STATE OF NEW YORK

S. 1503--D

A. 2003--D

SENATE - ASSEMBLY

January 15, 2019

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommit be discharged, bill amended, ordered reprinted as amended and recommit be discharged, bill amended, ordered reprinted as amended and recommit be discharged, bi
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee vith amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for aid to 2 localities, or so much thereof as shall be sufficient to accomplish the 3 purposes designated by the appropriations, are hereby appropriated and 4 authorized to be paid as hereinafter provided, to the respective public 5 officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for
spending from federal grants for any grant period beginning, during, or

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12553-10-9



1 prior to, the state fiscal year beginning on April 1, 2019 except as 2 otherwise noted.

3 The several amounts named herein, or so much thereof as shall be C) 4 sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-5 by reappropriated from the same funds and made available for the same 6 7 purposes as the prior year's appropriations, unless herein amended, for 8 the fiscal year beginning April 1, 2019. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots 9 (an ellipsis) followed by three spaces (...) used to indicate where 10 11 existing law that is being continued is not shown. However, unless a 12 change is clearly indicated by the use of brackets [] for deletions and 13 underscores for additions, the purposes, amounts, funding source and all 14 other aspects pertinent to each item of appropriation shall be as last 15 appropriated.

16 For the purpose of complying with the state finance law, the year, 17 chapter and section of the last act reappropriating a former original 18 appropriation or any part thereof is, unless otherwise indicated, chap-19 ter 53, section 1, of the laws of 2018 and, for the education depart-20 ment, chapter 54, section 2, of the laws of 2018.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

26 e) Notwithstanding any provision of law to the contrary, if the finan-27 cial plan required under sections twenty-two or twenty-three of the 28 state finance law estimates that the general fund is reasonably anticipated to end the fiscal year with an imbalance of \$500,000,000 or more, 29 the director of the division of the budget shall prepare a plan that 30 shall be submitted to the legislature, which shall identify the general 31 fund and state special revenue fund appropriations contained herein and 32 33 related disbursements that may be reduced to eliminate the imbalance identified in the general fund, provided, however, that the total 34 reduction in disbursements identified in such plan shall not exceed an 35 36 amount equal to 1.0 percent of estimated disbursements in total state 37 operating funds for fiscal year 2019-2020. The legislature shall have 30 38 days after such submission to either prepare its own plan, which may be 39 adopted by concurrent resolution passed by both houses and implemented 40 by the division of the budget, or if after 30 days the legislature fails 41 to adopt its own plan, the reductions to the general fund and state 42 special revenue fund appropriations contained herein and related 43 disbursements identified in the division of the budget plan will go into 44 effect automatically. To the extent the State is obligated to make 45 payment to any individual or entity pursuant to any appropriation 46 contained herein to which an adjustment or reduction is applied in 47 accordance with this section, such obligation shall be reduced commensurate with any adjustments or reductions made by the director of the 48 49 budget and/or by the legislature. The following types of appropriations shall be exempt from reduction in any plan prepared by the budget direc-50 51 tor and/or any plan adopted by the legislature: (a) public assistance 52 payments for families and individuals and payments for eligible aged, blind and disabled persons related to supplemental social security; 53 (b) any reductions that would violate federal law; (c) payments of debt 54 service and related expenses for which the state is constitutionally 55 obligated to pay debt service or is contractually obligated to pay debt 56



1 service, subject to an appropriation, including where the state has a 2 contingent contractual obligation; and (d) payments the state is obli-3 gated to make pursuant to court orders or judgments.

f) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019 except as otherwise noted.



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund..... 145,150,500 97,463,500 3 Special Revenue Funds - Federal..... 114,985,000 196,692,000 4 5 Special Revenue Funds - Other..... 980,000 0 6 294,155,500 7 All funds..... 261,115,500 8 _____ 9 SCHEDULE 10 COMMUNITY SERVICES PROGRAM 261,115,500 11 General Fund 12 13 Local Assistance Account - 10000 14 For services and expenses, including the 15 payment of liabilities incurred prior to April 1, 2019, related to the community 16 17 services for the elderly grant program. 18 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 19 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved community services for the elderly 27 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be 41 in accordance with a waiver or used reduction in county maintenance of effort 42 43 requirements established pursuant to section 214 of the elder law, except for 44 45 base year expenditures. To the extent that funds hereby appropriated are sufficient 46



AID TO LOCALITIES 2019-20

to exceed the per capita limit established 1 in section 214 of the elder law, the 2 excess funds shall be available to supple-3 4 ment the existing per capita level in a uniform manner consistent with statutory 5 6 allocations. 7 Notwithstanding any inconsistent provision 8 of law, including section 1 of part C of 9 chapter 57 of the laws of 2006, as amended 10 by section 1 of part I of chapter 60 of 11 the laws of 2014, for the period commenc-12 ing on April 1, 2019 and ending March 31, 13 2020 the director shall not apply any cost 14 of living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement (10318) .. 28,933,000 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2019, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and county maintenance of effort requirements 26 27 specified in the elder law, up to 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in state elder law 33 section 214. Subject to the approval of 34 the director of the budget, up to 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 general fund appropriation within the 38 office for the aging to address the unmet 39 needs of the elderly as reported to the 40 office for the aging through the reporting 41 requirements set forth in state elder law 42 section 214. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by September 1, 2020 that shall include the 46 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services 51 provided.



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AID TO LOCALITIES 2019-20

-	Manager d'hanna aball ba ar la Garan (b'a
1	No expenditures shall be made from this
2	appropriation until the director of the
3	budget has approved a plan submitted by
4	the office outlining the amounts and
5	purposes of such expenditures and the
6	allocation of funds among the counties,
7	including the city of New York.
8	Notwithstanding any inconsistent provision
9	of law, including section 1 of part C of
10	chapter 57 of the laws of 2006, as amended
11	by section 1 of part I of chapter 60 of
12	the laws of 2014, for the period commenc-
13	ing on April 1, 2019 and ending March 31,
14	2020 the director shall not apply any cost
15	of living adjustment for the purpose of
16	establishing rates of payments, contracts
17	or any other form of reimbursement (10319) 65,120,000
18	For services and expenses of grants to area
19	agencies on aging for the establishment
20	and operation of caregiver resource
21	centers (10321) 353,000
22	For services and expenses, including the
23	payment of liabilities incurred prior to
24	April 1, 2019, associated with the well-
25	ness in nutrition (WIN) program, formerly
26	known as the supplemental nutrition
27	assistance program (SNAP), including a
28	suballocation to the department of agri-
29	culture and markets to be transferred to
30	state operations for administrative costs
31	of the farmers market nutrition program.
32	Up to \$200,000 of this appropriation may
33	be made available to the Council of Senior
34	Centers and Services of New York City to
35	provide outreach within the older adult
36	SNAP initiative. No expenditure shall be
37	made from this appropriation until the
38	director of the budget has approved a plan
39	submitted by the office outlining the
40	amounts and purpose of such expenditures
41	and the allocation of funds among the
42	counties.
43	Notwithstanding any inconsistent provision
44	of law, including section 1 of part C of
45	chapter 57 of the laws of 2006, as amended
46	by section 1 of part I of chapter 60 of
47	the laws of 2014, for the period commenc-
48	ing on April 1, 2019 and ending March 31,
49	2020 the director shall not apply any cost
50	of living adjustment for the purpose of
51	establishing rates of payments, contracts
52	or any other form of reimbursement (10322) 27,483,000





AID TO LOCALITIES 2019-20

Local grants for services and expenses of 1 long-term care ombudsman program 2 the 3 (10323) 1,190,000 4 For state aid grants to providers of respite 5 services to the elderly. Funding priority shall be given to the renewal of existing 6 7 contracts with the state office for the 8 aging. No expenditures shall be made from 9 this appropriation until the director of 10 the budget has approved a plan submitted 11 by the office outlining the amounts to be 12 distributed by provider (10328) 656,000 13 For state aid grants to providers of social 14 model adult day services. Funding priority 15 shall be given to the renewal of existing 16 contracts with the state office for the 17 aging. No expenditures shall be made from 18 this appropriation until the director of 19 the budget has approved a plan submitted 20 by the office outlining the amounts to be 21 distributed by provider (10329) 1,072,000 22 For state aid grants to naturally occurring 23 retirement communities (NORC). Funding 24 priority shall be given to the renewal of 25 existing contracts with the state office 26 for the aging. No expenditures shall be made from this appropriation until the 27 28 director of the budget has approved a plan 29 submitted by the office outlining the 30 amounts to be distributed by provider 31 (10330) 2,027,500 32 For state aid grants to neighborhood 33 naturally occurring retirement communities 34 (NNORC). Funding priority shall be given 35 to the renewal of existing contracts with 36 the state office for the aging. No expend-37 itures shall be made from this appropri-38 ation until the director of the budget has 39 approved a plan submitted by the office 40 outlining the amounts to be distributed by 41 provider any activities or provide any 42 services (10331) 2,027,500 For grants in aid to the 59 designated area 43 44 agencies on aging for transportation oper-45 ating expenses related to serving the elderly. Funds shall be allocated from 46 47 this appropriation pursuant to a plan 48 prepared by the director of the state 49 office for the aging and approved by the 50 director of the budget (10885) 1,121,000 51 For grants to the area agencies on aging for



AID TO LOCALITIES 2019-20

the health insurance information, coun-1 seling and assistance program (10335) 1,000,000 2 3 For state matching funds for services and 4 expenses to match federally funded model 5 projects and/or demonstration grant programs, a portion of which may be trans-6 7 ferred to state operations or to other entities as necessary to meet federal 8 9 grant objectives (10336) 175,000 10 For the managed care consumer assistance 11 program for the purpose of providing 12 education, outreach, one-on-one counseling, monitoring of the implementation 13 14 of medicare part D, and assistance with 15 drug appeals and fair hearings related to 16 medicare part D coverage for persons who 17 are eligible for medical assistance and 18 who are also beneficiaries under part D of 19 title XVIII of the federal social security 20 act and for participants of the elderly 21 pharmaceutical insurance coverage program 22 (EPIC) in accordance with the following: 23 Medicare Rights Center (10340) 793,000 24 New York StateWide Senior Action Council, 25 Inc. (10341) 354,000 26 New York Legal Assistance Group (10342) 222,000 27 Legal Aid Society of New York (10343) 111,000 Empire Justice Center (10345) 155,000 28 29 Community Service Society (10346) 132,000 30 For services and expenses of the retired and 31 senior volunteer program (RSVP) (10324) 216,500 32 For services and expenses of the EAC/Nassau 33 senior respite program (10325) 118,500 34 For services and expenses of the home aides 35 of central New York, Inc. senior respite 36 program (10326) 71,000 For services and expenses of the New York 37 38 foundation for senior citizens home shar-39 40 For services and expenses of the foster 41 grandparents program (10332) 98,000 42 For services and expenses related to an 43 elderly abuse education and outreach program in accordance with section 219 of 44 45 the elder law funding priority shall be given to the renewal of existing contracts 46 47 the state office for the aging with 48 For services and expenses related to the 49 livable New York initiative to create 50 51 neighborhoods that consider the evolving





AID TO LOCALITIES 2019-20

1	needs and preferences of all their resi-
2	dents (10866) 122,500
3	For services and expenses of the New York
4	state adult day services association, inc.
5	related to providing training and techni-
6	cal assistance to social adult day
7	services programs in New York state
8	regarding the quality of services (10867) 122,500
9	For services and expenses related to the
10	congregate services initiative. No expend-
11	itures shall be made from this appropri-
12	ation until the director of the budget has
13	approved a plan submitted by the office
14	outlining the amounts and purposes of such
15	expenditures and the allocation of funds
16	among the counties (10320) 403,000
17	For services and expenses of New York State-
18	wide Senior Action Council, Inc. for the
19	patients' rights hotline and advocacy
20	project (10334) 31,500
21	For services and expenses of Lifespan of
22	Greater Rochester, Inc 250,000
23	For services and expenses for Lifespan of
24	Greater Rochester, Inc. for sustainability
25	and expansion of Enhanced Multi-Discipli-
26	nary Teams as implemented under the feder-
27	al Elder Abuse Preventions Interventions
28	Initiative and related data collection and
29	reporting (10833) 500,000
30	Notwithstanding any inconsistent provision
31 32	of law, subject to the approval of the director of the budget, up to the amount
32 33	appropriated herein, may be transferred to
34	the general fund state purposes account
35	for services and expenses of the Associ-
36	ation on Aging in New York State to
37	provide training, education and technical
38	assistance to the area agencies on aging
39	and aging network service contractor staff
40	for professional development which must
41	include but not be limited to developing
42	priority training needs of all aging
43	network staff, submitting an implementa-
44	tion plan for approval by the office for
45	the aging in advance, prioritizing expan-
46	sion of state certified aging network
47	staff, and developing contracts and vouch-
48	ers in a timely manner (10810) 250,000
49	Notwithstanding subparagraph (1) of para-
50	graph (b) of subdivision 4 of section 214
51	of the elder law or any other provision of
52	law for additional services and expenses



AID TO LOCALITIES 2019-20

1 related to the community services for the 2 elderly grant program (10301) 1,500,000 3 For additional services and expenses for 4 state aid grants to naturally occurring 5 retirement communities (NORC). Funding priority shall be given to supplemental 6 7 allocations to existing contracts (10800)2,000,000 8 For additional services and expenses for 9 state aid grants to neighborhood naturally 10 occurring retirement communities (NNORC). 11 Funding priority shall be given to supple-12 mental allocations to existing contracts 13 (10801)..... 2,000,000 14 For services and expenses related to provid-15 ing state aid grants to fund "eligible 16 services," including but not limited to 17 health care management and assistance 18 and/or health promotion and linkages to prevention services and screenings, at 19 20 naturally occurring retirement communities 21 (NORC) and neighborhood naturally occur-22 ring retirement communities (NNORC) as 23 required by section 209 of the Elder Law. 24 Funding priority shall be given to supple-25 mental allocations to existing contracts 325,000 Notwithstanding subparagraph (1) of para-26 graph (b) of subdivision 4 of section 214 27 28 of the elder law or any other provision of 29 law for additional services and expenses 30 related to the community services for the elderly grant program (10303) 750,000 31 For additional services and expenses for 32 33 Regional Aid for Interim Needs, Inc 200,000 34 For services and expenses of Older Adults 35 Technology Services, Inc. 200,000 36 For additional services and expenses of the 37 New York foundation for senior citizens 38 home sharing and respite care program 86,000 39 For services and expenses of LiveOn-NY 100,000 40 For services and expenses of SAGE LGBT 41 Welcoming Elder Housing 100,000 42 For additional services and expenses of the 43 New York Statewide Senior Action Council, 44 Inc. for the patients' rights hotline and 45 advocacy project 100,000 For services and expenses of Wayside Out-46 47 For services and expenses of Jewish Associ-48 49 ation for Services for the Aged for the Bay Eden Senior Center 20,000 50 51 For services and expenses of the Bay Ridge 52 Center, Inc 100,000



AID TO LOCALITIES 2019-20

For services and expenses of the Holocaust 1 Survivors Initiative 400,000 2 For services and expenses of Jewish Associ-3 4 For services and expenses of LiveOn-NY 100,000 5 For services and expenses of Regional Aid 6 for Interim Needs, Inc 90,000 7 8 For services and expenses of the Bay Ridge 9 Center, Inc 100,000 10 For services and expenses of Jewish Communi-11 ty Council of Greater Coney Island, Inc. 150,000 12 For services and expenses of Riverdale 13 Senior Services, Inc 90,000 14 For services and expenses of Common Point 15 Queens 10,000 16 For services and expenses of Services and 17 Advocacy for Gay, Lesbian, Bisexual, and 18 Transgender Elders (SAGE) 200,000 For services and expenses of Harlem Advo-19 20 cates for Seniors, Inc 90,000 For services and expense of Newtown Senior 21 Center 50,000 22 23 For services and expenses of Selfhelp Clear-24 view Senior Center 110,000 25 For services and expenses of the center for 26 Elder Law and Justice for the prevention 27 of elder abuse (13905) 175,000 28 29 Program account subtotal 145,150,500 30 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 FHHS Aid to Localities Account - 25177 34 For programs provided under the titles of 35 the federal older Americans act and other 36 health and human services programs. 37 Title III-b social services (10894) 26,000,000 Title III-c nutrition programs, including a 38 39 suballocation to the department of health 40 to be transferred to state operations for 41 nutrition program activities (10893) 41,385,000 Title III-e caregivers (10892) 12,000,000 42 Health and human services programs (10891)..... 9,000,000 43 Nutrition services incentive program (10890) .. 17,000,000 44 45 46 Program account subtotal 105,385,000 47 48 Special Revenue Funds - Federal 49 Federal Miscellaneous Operating Grants Fund



AID TO LOCALITIES 2019-20

1 Office for the Aging Federal Grants Account - 25300 2 For services and expenses related to the 3 provision of aging services programs 4 (10883) 600,000 5 6 Program account subtotal 600,000 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Senior Community Service Employment Account - 25444 11 For the senior community service employment 12 program provided under title V of the 13 federal older Americans act (10887) 9,000,000 14 15 Program account subtotal 9,000,000 16 17 Special Revenue Funds - Other 18 Combined Expendable Trust Fund 19 Aging Grants and Bequest Account - 20196 20 For services and expenses of the state 21 office for the aging (81034) 980,000 22 23 Program account subtotal 980,000 24 - - - - - - -



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SERVICES PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2018:

For services and expenses, including the payment of liabilities 5 6 incurred prior to April 1, 2018, related to the community services 7 for the elderly grant program. Notwithstanding subparagraph (1) of 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$3,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved communi-13 ty services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts and 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 18 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the 21 elderly program (EISEP) may be used in accordance with a waiver or 22 reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 25 sufficient to exceed the per capita limit established in section 214 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any inconsistent provision of law, including section 1 30 of part C of chapter 57 of the laws of 2006, as amended by section 1 31 of part I of chapter 60 of the laws of 2014, for the period commenc-32 ing on April 1, 2018 and ending March 31, 2019 the director shall 33 not apply any cost of living adjustment for the purpose of estab-34 lishing rates of payments, contracts or any other form of reimburse-35 ment (10318) ... 28,933,000 (re. \$21,738,000) 36 For planning and implementation, including the payment of liabilities 37 incurred prior to April 1, 2018, of a program of expanded in-home, 38 case management and ancillary community services for the elderly 39 (EISEP). No expenditures shall be made from this appropriation until 40 the director of the budget has approved a plan submitted by the 41 office outlining the amounts and purposes of such expenditures and 42 the allocation of funds among the counties, including the city of 43 New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 50,120,000 (re. \$34,830,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) 2 3 353,000 (re. \$313,000) 4 For services and expenses, including the payment of liabilities 5 incurred prior to April 1, 2018, associated with the wellness in 6 nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the 7 department of agriculture and markets to be transferred to state 8 9 operations for administrative costs of the farmers market nutrition 10 program. Up to \$200,000 of this appropriation may be made available 11 to the Council of Senior Centers and Services of New York City to 12 provide outreach within the older adult SNAP initiative. No expendi-13 ture shall be made from this appropriation until the director of the 14 budget has approved a plan submitted by the office outlining the 15 amounts and purpose of such expenditures and the allocation of funds 16 among the counties. Notwithstanding any inconsistent provision of law, including section 1 17 18 of part C of chapter 57 of the laws of 2006, as amended by section 1 19 of part I of chapter 60 of the laws of 2014, for the period commenc-20 ing on April 1, 2018 and ending March 31, 2019 the director shall 21 not apply any cost of living adjustment for the purpose of estab-22 lishing rates of payments, contracts or any other form of reimburse-23 ment (10322) ... 27,483,000 (re. \$18,987,000) 24 Local grants for services and expenses of the long-term care ombudsman 25 program (10323) ... 1,190,000 (re. \$900,000) For state aid grants to providers of respite services to the elderly. 26 27 Funding priority shall be given to the renewal of existing contracts 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be 31 distributed by provider (10328) ... 656,000 (re. \$656,000) 32 For state aid grants to providers of social model adult day services. 33 Funding priority shall be given to the renewal of existing contracts 34 with the state office for the aging. No expenditures shall be made 35 from this appropriation until the director of the budget has 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider (10329) ... 1,072,000 (re. \$1,072,000) 38 For state aid grants to naturally occurring retirement communities 39 (NORC). Funding priority shall be given to the renewal of existing 40 contracts with the state office for the aging. No expenditures shall 41 be made from this appropriation until the director of the budget has 42 approved a plan submitted by the office outlining the amounts to be 43 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 44 For state aid grants to neighborhood naturally occurring retirement 45 communities (NNORC). Funding priority shall be given to the renewal 46 of existing contracts with the state office for the aging. No 47 expenditures shall be made from this appropriation until the direc-48 tor of the budget has approved a plan submitted by the office 49 outlining the amounts to be distributed by provider any activities 50 or provide any services (10331) ... 2,027,500 (re. \$2,027,500) For grants in aid to the 59 designated area agencies on aging for 51 transportation operating expenses related to serving the elderly. 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Funds shall be allocated from this appropriation pursuant to a plan
2	prepared by the director of the state office for the aging and
3	approved by the director of the budget (10885)
4	1,121,000 (re. \$1,037,000)
5	For grants to the area agencies on aging for the health insurance
6	information, counseling and assistance program (10335)
7	1,000,000 (re. \$903,000)
8	For state matching funds for services and expenses to match federally
9	funded model projects and/or demonstration grant programs, a portion
10	of which may be transferred to state operations or to other entities
11	as necessary to meet federal grant objectives (10336)
12	175,000
13	
	For the managed care consumer assistance program for the purpose of
14	providing education, outreach, one-on-one counseling, monitoring of
15	the implementation of medicare part D, and assistance with drug
16	appeals and fair hearings related to medicare part D coverage for
17	persons who are eligible for medical assistance and who are also
18	beneficiaries under part D of title XVIII of the federal social
19	security act and for participants of the elderly pharmaceutical
20	insurance coverage program (EPIC) in accordance with the following:
21	Medicare Rights Center (10340) 793,000 (re. \$793,000)
22	New York StateWide Senior Action Council, Inc. (10341)
23	354,000 (re. \$354,000)
24	New York Legal Assistance Group (10342) 222,000 (re. \$156,000)
25	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
26	Empire Justice Center (10345) 155,000
27	Community Service Society (10346) 132,000 (re. \$132,000)
28	For services and expenses of the retired and senior volunteer program
29	(RSVP) (10324) 216,500 (re. \$185,000)
30	For services and expenses of the EAC/Nassau senior respite program
31	(10325) 118,500 (re. \$88,000)
32	For services and expenses of the home aides of central New York, Inc.
33	senior respite program (10326) 71,000 (re. \$66,000)
34	For services and expenses of the New York foundation for senior citi-
35	zens home sharing and respite care program (10327)
36	86,000 (re. \$86,000)
37	For services and expenses of the foster grandparents program (10332)
38	98,000 (re. \$95,000)
39	For services and expenses related to an elderly abuse education and
40	outreach program in accordance with section 219 of the elder law
41	funding priority shall be given to the renewal of existing contracts
42	with the state office for the aging (10333)
43	745,000 (re. \$745,000)
44	For services and expenses related to the livable New York initiative
45	to create neighborhoods that consider the evolving needs and prefer-
45 46	ences of all their residents (10866)
47	122,500 (re. \$122,500)
48	For services and expenses of the New York state adult day services
49	association, inc. related to providing training and technical
50	assistance to social adult day services programs in New York state
51	regarding the quality of services (10867)
52	122,500 (re. \$122,500)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses related to the congregate services initi-
2	ative. No expenditures shall be made from this appropriation until
3	the director of the budget has approved a plan submitted by the
4	office outlining the amounts and purposes of such expenditures and
5	the allocation of funds among the counties (10320)
6	403,000 (re. \$370,000)
7	For services and expenses of New York Statewide Senior Action Council,
8	Inc. for the patients' rights hotline and advocacy project (10334)
9	31,500 (re. \$31,500)
10	For services and expenses of the Association on Aging in New York
11	State to provide training, education and technical assistance to the
12	area agencies on aging and aging network service contractor staff
13	for professional development (10810) 250,000 (re. \$250,000)
14	For services and expenses for Lifespan of Greater Rochester, Inc. for
15	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
16	implemented under the federal Elder Abuse Preventions Interventions
17	Initiative and related data collection and reporting (10833)
18	500,000 (re. \$500,000)
19	For additional services and expenses for state aid grants to naturally
20	occurring retirement communities (NORC). Funding priority shall be
21	given to supplemental allocations to existing contracts (10800)
22	2,000,000 (re. \$2,000,000)
23	For additional services and expenses for state aid grants to neighbor-
24	hood naturally occurring retirement communities (NNORC). Funding
25	priority shall be given to supplemental allocations to existing
26	contracts (10801) 2,000,000 (re. \$2,000,000)
27	For services and expenses of Blue Card, Inc 75,000 . (re. \$75,000)
28	For services and expenses of Jewish Association for Services for the
29	Aged for the Bay Eden Senior Center 20,000 (re. \$20,000)
30	For services and expenses of Jewish Family Services of Buffalo and
31	Erie County 25,000 (re. \$25,000)
32	For services and expenses of LiveOn-NY 100,000 (re. \$29,000)
33	For additional services and expenses of the New York foundation for
34	senior citizens home sharing and respite care program
35	86,000 (re. \$86,000)
36	For additional services and expenses of the New York Statewide Senior
37	Action Council, Inc. for the patients' rights hotline and advocacy
38	project 100,000 (re. \$100,000)
39	For services and expenses of Older Adults Technology Services, Inc
40	250,000 (re. \$100,000)
41	For services and expenses of Regional Aid for Interim Needs, Inc
42	100,000 (re. \$100,000)
43	For services and expenses of Selfhelp Community Services, Inc
44	50,000 (re. \$30,000)
45	For services and expenses of United Jewish organizations of Williams-
46 47	burg, Inc 50,000 (re. \$24,000) For services and expenses of Wayside Out-Reach Development, Inc
48 49	75,000 (re. \$75,000) For services and expenses of Agudath Israel of American Community
49	
50	Services for the Brookdale Senior Center 10,000 (re. \$10,000)



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1 For services and expenses of Allerton Avenue Homeowners and Tenants 2 Association related to the operation of a senior center 3 30,000 (re. \$30,000) 4 For services and expenses of the Bay Ridge Center, Inc 5 160,000 (re. \$160,000) 6 For services and expenses of Bayside Senior Center (Catholic Charities 7 Brooklyn and Queens) ... 15,000 (re. \$15,000) 8 For services and expenses of the Brooklyn Chinese-American Associ-9 ation, Inc. ... 50,000 (re. \$50,000) 10 For services and expenses of the Clearview Assistance Program ... 11 100,000 (re. \$100,000) 12 For services and expenses of Emerald Isle Immigration Center, Inc 13 100,000 (re. \$100,000) 14 For services and expenses of Friends of Catherine M. Sheridan Senior 15 Center ... 50,000 (re. \$50,000) 16 For services and expenses of Hillcrest Senior Center (Catholic Chari-17 ties Brooklyn and Queens) ... 100,000 (re. \$100,000) 18 For services and expenses of Hope for the Hopeful 19 50,000 (re. \$50,000) For services and expenses of the Institute for the Puerto Rican 20 Hispanic Elderly, Inc. ... 100,000 (re. \$100,000) 21 22 For services and expenses of Jewish Community Council of Greater Coney 23 Island, Inc. ... 200,000 (re. \$200,000) 24 For services and expenses of Lifespan of Greater Rochester, Inc 25 200,000 (re. \$126,000) For services and expenses of LiveOn-NY ... 150,000 (re. \$150,000) 26 For services and expenses of the Medicare Rights Center, Inc. ... 27 28 25,000 (re. \$25,000) 29 For services and expenses of Queens Community House 30 140,000 (re. \$140,000) 31 For services and expenses of Riverdale Senior Services, Inc 32 100,000 (re. \$80,000) 33 For services and expenses of Samuel Field YM and YWHA, Inc. 34 100,000 (re. \$100,000) 35 For services and expenses of Selfhelp Community Services, Inc. ... 36 15,000 (re. \$15,000) 37 For services and expenses of Spanish Speaking Elderly Council (RAICES) 38 ... 50,000 (re. \$50,000) 39 For services and expenses of Wayside Out-Reach Development, Inc 40 50,000 (re. \$50,000) 41 By chapter 53, section 1, of the laws of 2017:

Local grants for services and expenses of the long-term care ombudsman 42 43 program (10323) ... 1,190,000 (re. \$273,000) For state aid grants to naturally occurring retirement communities 44 (NORC). Funding priority shall be given to the renewal of existing 45 46 contracts with the state office for the aging. No expenditures shall 47 be made from this appropriation until the director of the budget has 48 approved a plan submitted by the office outlining the amounts to be 49 distributed by provider (10330) ... 2,027,500 (re. \$1,811,000) 50 For state aid grants to neighborhood naturally occurring retirement 51 communities (NNORC). Funding priority shall be given to the renewal



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of existing contracts with the state office for the aging. 1 No 2 expenditures shall be made from this appropriation until the direc-3 tor of the budget has approved a plan submitted by the office 4 outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 (re. \$1,852,000) 5 6 For state matching funds for services and expenses to match federally 7 funded model projects and/or demonstration grant programs, a portion 8 of which may be transferred to state operations or to other entities 9 as necessary to meet federal grant objectives (10336) 10 175,000 (re. \$175,000) 11 For services and expenses related to the livable new york initiative 12 to create neighborhoods that consider the evolving needs and prefer-13 ences of all their residents (10866) ... 122,500 (re. \$122,500) 14 For additional services and expenses of the New York foundation for 15 senior citizens home sharing and respite care program 16 86,000 (re. \$3,000) 17 For services and expenses of the Neighborhood Self-Help by Older 18 Persons Project, Inc. ... 75,000 (re. \$75,000) For services and expenses of Allerton Avenue Homeowners and Tenants 19 20 Association related to the operation of a senior center 21 20,000 (re. \$3,000) 22 For services and expenses of Bayside Senior Center (Catholic Charities 23 Brooklyn and Queens) ... 15,000 (re. \$15,000) 24 For services and expenses of B'nai Yosef Synagogue 25 50,000 (re. \$50,000) 26 For services and expense of Crown Heights Jewish Community Council, 27 Inc. ... 50,000 (re. \$50,000) 28 For services and expenses of Hillcrest Senior Center (Catholic Chari-29 ties Brooklyn and Queens) ... 15,000 (re. \$15,000) 30 For services and expenses of Jewish Association for Services for the 31 Aged (JASA) ... 50,000 (re. \$3,000) 32 For services and expenses of Jewish Community Council of Greater Coney 33 Island, Inc. ... 200,000 (re. \$28,000) 34 For services and expenses of Queens Community House 35 50,000 (re. \$50,000) 36 For services and expenses of Services Now for Adult Persons, Inc 37 300,000 (re. \$235,000) 38 For services and expenses of Wayside Out-Reach Development, Inc 39 50,000 (re. \$50,000) 40 For services and expenses of Wayside Out-Reach Development, Inc 41 75,000 (re. \$75,000) 42 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: 43 For services and expense of Greater Whitestone Taxpayers Community 44 45 Center, Inc. ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2016: 46 For services and expenses related to the livable new york initiative 47 to create neighborhoods that consider the evolving needs and prefer-48 ences of all their residents (10866) ... 122,500 (re. \$122,500) 49



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For services and expenses of the New York foundation for senior citi-1 zens home sharing and respite care program (10327) 2 3 86,000 (re. \$8,000) 4 By chapter 53, section 1, of the laws of 2015: 5 For services and expenses related to the livable new york initiative 6 to create neighborhoods that consider the evolving needs and prefer-7 ences of all their residents (10866) ... 122,500 (re. \$79,000) 8 For additional services and expenses of the New York foundation for 9 senior citizens home sharing and respite care program (10306) 10 86,000 (re. \$7,000) 11 By chapter 53, section 1, of the laws of 2014: 12 For services and expenses of the home aides of central New York, Inc. 13 senior respite program ... 71,000 (re. \$9,000) 14 For services and expenses of the New York foundation for senior citi-15 zens home sharing and respite care program 16 86,000 (re. \$5,000) 17 For additional services and expenses of the New York foundation for 18 senior citizens home sharing and respite care program 19 86,000 (re. \$44,000) 20 For services and expenses of the Hebrew Home at riverdale for services 21 related to but not limited to elder abuse prevention, long term 22 care, and a comprehensive public awareness campaign 23 300,000 (re. \$13,000) For services and expenses of the office of the aging to implement 24 25 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 26 2006 as added by a chapter of the laws of 2014 to provide funding 27 for salary increases for the period April 1, 2014 through March 31, 28 2015. Notwithstanding any other provision of law to the contrary, 29 and subject to the approval of the director of the budget, the 30 amounts appropriated herein may be increased or decreased by inter-31 change or transfer without limit to any local assistance appropri-32 ation, and may include advances to local governments and voluntary 33 agencies, to accomplish this purpose ... 930,000 (re. \$782,000) 34 By chapter 53, section 1, of the laws of 2013: 35 For additional services and expenses to providers of social model 36 adult day services ... 200,000 (re. \$124,000) 37 By chapter 53, section 1, of the laws of 2012: 38 For additional state aid grants to neighborhood naturally occurring 39 retirement communities (NNORC). Funding priority shall be given to 40 the renewal of existing contracts with the state office for the 41 aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the 42 43 office outlining the amounts to be distributed by provider 44 229,000 (re. \$111,000) 45 Special Revenue Funds - Federal 46 Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177 47



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By chapter 53, section 1, of the laws of 2018: 1

2

- For programs provided under the titles of the federal older Americans act and other health and human services programs. 3 4 Notwithstanding any provision of articles 153, 154 and 163 of the 5 education law, there shall be an exemption from the professional 6 licensure requirements of such articles, and nothing contained in 7 such articles, or in any other provisions of law related to the 8 licensure requirements of persons licensed under those articles, 9 shall prohibit or limit the activities or services of any person in 10 the employ of a program or service operated, certified, regulated, 11 funded approved by, or under contract with the state office for the 12 aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services 13 14 district as defined in section 61 of the social services law, and 15 all such entities shall be considered to be approved settings for 16 the receipt of supervised experience for the professions governed by 17 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to 18 19 receive a waiver pursuant to section 6503-a of the education law in 20 order to perform any activities or provide any services. Title III-b social services (10894) 21 22 26,000,000 (re. \$26,000,000) 23 Title III-c nutrition programs, including a suballocation to the 24 department of health to be transferred to state operations for 25 nutrition program activities (10893) 26 41,385,000 (re. \$41,276,000) Title III-e caregivers (10892) ... 12,000,000 (re. \$12,000,000) 27 28 Health and human services programs (10891) 29 9,000,000 (re. \$8,773,000) Nutrition services incentive program (10890) 30 31 17,000,000 (re. \$17,000,000) 32 By chapter 53, section 1, of the laws of 2017: 33 For programs provided under the titles of the federal older Americans 34 act and other health and human services programs. Title III-b social 35 services (10894) ... 26,000,000 (re. \$21,377,000) 36 Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for 37 38 nutrition program activities (10893) 39 41,385,000 (re. \$14,592,000) 40 Title III-e caregivers (10892) ... 12,000,000 (re. \$10,953,000) 41 Health and human services programs (10891) 42 9,000,000 (re. \$6,299,000) 43 Nutrition services incentive program (10890) 44 17,000,000 (re. \$6,876,000) 45 By chapter 53, section 1, of the laws of 2016: 46 For programs provided under the titles of the federal older Americans 47 act and other health and human services programs. 48 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 49
- 50 licensure requirements of such articles, and nothing contained in



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such articles, or in any other provisions of law related to the 1 licensure requirements of persons licensed under those articles, 2 shall prohibit or limit the activities or services of any person in 3 4 the employ of a program or service operated, certified, regulated, 5 funded, or approved by, or under contract with the state office for 6 the aging, a local governmental unit as such term is defined in 7 article 41 of the mental hygiene law, and/or a local social services 8 district as defined in section 61 of the social services law, and 9 all such entities shall be considered to be approved settings for 10 the receipt of supervised experience for the professions governed by 11 articles 153, 154 and 163 of the education law, and furthermore, no 12 such entity shall be required to apply for nor be required to 13 receive a waiver pursuant to section 6503-a of the education law in 14 order to perform any activities or provide any services. 15 Title III-b social services (10894) 16 26,000,000 (re. \$8,847,000) 17 Title III-e caregivers (10892) ... 12,000,000 (re. \$6,730,000) 18 Health and human services programs (10891) 19 9,000,000 (re. \$3,191,000) Special Revenue Funds - Federal 20 21 Federal Miscellaneous Operating Grants Fund 22 Senior Community Service Employment Account - 25444 23 By chapter 53, section 1, of the laws of 2018:

27 By chapter 53, section 1, of the laws of 2017:

28	For the	senior	community	servic	e employn	nent	program	provided	under
29	title	V of t	he federal	older	Americans	act	(10887)		•••••
30	9,000	,000						(re. \$4,21	13,000)

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund..... 3 33,243,000 41,493,500 Special Revenue Funds - Federal..... 20,000,000 60,000,000 4 -----5 6 All Funds 53,243,000 101,493,500 7 8 SCHEDULE 9 10 General Fund 11 12 Local Assistance Account - 10000 New York state veterinary diagnostic labora-13 14 tory at Cornell university animal health 15 surveillance and control program (10920) 4,839,000 New York state veterinary diagnostic labora-16 17 tory at Cornell university New York state 18 cattle health assurance program (10922) 360,000 19 New York state veterinary diagnostic labora-20 tory at Cornell university quality milk 21 production services program (10921) 1,174,000 New York state veterinary diagnostic labora-22 23 tory at Cornell university Johnes disease 24 program (10923) 480,000 25 New York state veterinary diagnostic labora-26 tory at Cornell university rabies program 27 (10925) 350,000 28 New York state veterinary diagnostic labora-29 tory at Cornell university Avian disease 30 program (10924) 252,000 31 New York state veterinary diagnostic labora-32 tory at Cornell university for whole herd 33 and bulk milk testing to eradicate salmo-34 nella dublin bacteria 200,000 35 Cornell university berry research 260,000 36 Cornell university honeybee research 150,000 37 Cornell university maple research 125,000 39 Cornell university vegetable research 100,000 40 Cornell university hard cider research 200,000 university for concord grape 41 Cornell 42 43 Cornell university Geneva experiment station 44 hop and barley evaluation and field testing program (11466) 400,000 45 46 Cornell university agriculture in the class-



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1	room to support nutritional education
2	programs (10938) 380,000
3	Cornell university future farmers of America
4	(10939) 842,000
5	Cornell university association of agricul-
6	tural educators for teacher recruitment,
7	professional development, and administra-
8	tive assistance (10940) 416,000
9	Cornell university farmnet program for farm
10	family assistance (10926) 872,000
11	Cornell university golden nematode program
12	(10932) 62,000
13	Cornell university pro-dairy program (11470) 1,201,000
14	Cornell university small farms program for
15 16	veterans
17	assist farmers with labor law compliance 200,000
18	New York farm viability institute (10916) 1,900,000
19	New York farm viability institute, for
20	services and expenses of New York state
$\frac{1}{21}$	berry growers association
22	New York farm viability institute, for
23	services and expenses of New York corn and
24	soybean growers
25	For services, expenses and grants related to
26	the taste New York program, including but
27	not limited to marketing and advertising
28	to promote New York produced food and
29	beverage goods and products, including but
30	not limited to up to \$550,000 for the New
31	York wine and culinary center, provided
32	that moneys hereby appropriated shall be
33 34	available to the program net of refunds, rebates, reimbursements, credits, and
34 35	deductions taken by contractors for fees
36	associated with operating the taste New
37	York program. All or a portion of this
38	appropriation may be suballocated to any
39	department, agency, or public authority.
40	Notwithstanding any other provision of
41	law, the director of the budget is hereby
42	authorized to transfer up to \$1,100,000 of
43	this appropriation to state operations
44	(11450) 1,100,000
45	For services and expenses of programs to
46	promote agricultural economic development,
47	including but not limited to farmland
48	viability and up to \$500,000 for Cornell
49 50	University Maple Program at Arnot Forest,
50 51	in accordance with a programmatic and financial plan to be approved by the
51	director of the budget. Notwithstanding
54	arrestor or the budget, notwrthistanding



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1	any other provision of law, the director
2	of the budget is hereby authorized to
3	transfer up to \$1,000,000 of this appro-
4	priation to state operations (10902) 1,000,000
5	New York state brewers association 75,000
6	New York cider association
7	New York state distillers guild
8	New York wine and grape foundation (10915) 1,079,000
9	Christmas tree farmers association of New
10	York for programs to promote Christmas
11	trees 125,000
12	New York state apple growers association
13	(10943) 750,000
14	Maple producers association for programs to
15	promote maple syrup, including \$63,000 for
16	the maple wagon 288,000
17	For services and expenses of the New York
18	state apple research and development
19	program, in consultation with the apple
20	research and development advisory board 500,000
21	For services and expenses of the turfgrass
22	environmental stewardship fund adminis-
23	tered by the New York state greengrass
24	association 150,000
25	Northern New York agricultural development
26	program administered by Cornell cooper-
27	ative extension of Jefferson County
28	(10941) 300,000
29	For services and expenses of programs to
30	promote dairy excellence, including but
31	not limited to programs at Cornell univer-
32	sity.
33	Notwithstanding any other provision of law,
34 35	the director of the budget is hereby
36	authorized to transfer up to \$150,000 of this appropriation to state operations for
30 37	programs including administration of dairy
38	profit teams (11495)
39	-
40	benefits transfer program administered by
40 41	the Farmers' Market Federation of NY
42	(11412) 138,000
42 43	For services and expenses of a program to
43 44	develop farm to school initiatives that
44 45	will help schools purchase more food from
45 46	local farmers and expand access to healthy
47	local food for school children. The funds
47 48	shall be awarded through a competitive
40 49	process (11405) 750,000
49 50	New York federation of growers and process-
51	ors agribusiness child development program
52	(10913) 9,275,000
54	(10)10,



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1	
Ŧ	For reimbursement for the promotion of agri-
2	culture and domestic arts in accordance
3	with article 24 of the agriculture and
4	markets law (10914) 500,000
5	Tractor rollover protection program adminis-
6	tered by Mary Imogene Basset hospital 250,000
7	American farmland trust for a farmland for a
8	new generation resource center
9	American farmland trust for a farmland for a
10	new generation regional navigator
11	For services and expenses of the Harvest New
12	York program
13	Teens for Food Justice
14^{13}	Red Hook Farms Initiative 40,000
15	Met Council Kosher Food Network
16	Met Council Rosnel Food Network
17	Program account subtotal 33,243,000
18	
10	
19	Createl Deverue Funda - Federal
20	Special Revenue Funds – Federal Federal USDA–Food and Nutrition Services Fund
21	Federal Agriculture and Markets Account – 25021
	-
22	For services and expenses of non-point
22 23	For services and expenses of non-point source pollution control, farmland preser-
22 23 24	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs
22 23 24 25	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state
22 23 24 25 26	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil-
22 23 24 25 26 27	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018.
22 23 24 25 26 27 28	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state
22 23 24 25 26 27 28 29	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law
22 23 24 25 26 27 28 29 30	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated
22 23 24 25 26 27 28 29 30 31	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by
22 23 24 25 26 27 28 29 30 31 32	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any
22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within
22 23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between
22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri-
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as

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AGRICULTURAL BUSINESS SERVICES PROGRAM 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: New York federation of growers and processors agribusiness child 5 6 development program (10913) ... 8,275,000 (re. \$1,907,000) 7 For additional services and expenses of the New York federation of 8 growers and processors agribusiness child development program 9 (10905) ... 1,000,000 (re. \$1,000,000) 10 New York state veterinary diagnostic laboratory at Cornell university 11 animal health surveillance and control program (10920) 12 4,425,000 (re. \$4,425,000) 13 For additional services and expenses of the New York state veterinary 14 diagnostic laboratory at Cornell university animal health surveil-15 lance and control program (10908) 16 1,000,000 (re. \$1,000,000) 17 New York state veterinary diagnostic laboratory at Cornell university 18 quality milk production services program (10921) 19 1,174,000 (re. \$1,174,000) 20 New York state veterinary diagnostic laboratory at Cornell university 21 New York state cattle health assurance program (10922) 22 360,000 (re. \$360,000) 23 New York state veterinary diagnostic laboratory at Cornell university 24 Johnes disease program (10923) ... 480,000 (re. \$480,000) 25 New York state veterinary diagnostic laboratory at Cornell university 26 rabies program (10925) ... 50,000 (re. \$50,000) 27 For additional services and expenses of the New York state veterinary 28 diagnostic laboratory at Cornell university rabies program (11468) 29 560,000 (re. \$560,000) 30 New York state veterinary diagnostic laboratory at Cornell university 31 Avian disease program (10924) ... 252,000 (re. \$252,000) 32 For additional services and expenses of the Cornell university diag-33 nostic lab for Avian disease program (11437) 34 50,000 (re. \$50,000) 35 Cornell university farmnet program for farm family assistance (10926) 36 384,000 (re. \$384,000) 37 For additional services and expenses of the Cornell university farmnet 38 program for farm family assistance (11469) 39 488,000 (re. \$488,000) 40 Cornell university Geneva experiment station hop and barley evaluation 41 and field testing program (11466) ... 40,000 (re. \$40,000) For additional services and expenses of the Cornell university Geneva 42 experiment station hop and barley evaluation and field testing 43 44 program (11451) ... 260,000 (re. \$260,000) 45 Cornell university golden nematode program (10932) 46 62,000 (re. \$62,000) 47 Cornell university future farmers of America (10939) 48 730,000 (re. \$730,000)



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For additional services and expenses of the Cornell university future 1 2 farmers of America, including \$50,000 for new chapters (11452) 3 112,000 (re. \$112,000) 4 Cornell university agriculture in the classroom to support nutritional 5 education programs (10938) ... 267,000 (re. \$267,000) 6 For additional services and expenses of the Cornell university agri-7 culture in the classroom to support nutritional education programs 8 <u>(11438)</u> ... 113,000 (re. \$113,000) 9 Cornell university association of agricultural educators for teacher 10 recruitment, professional development, and administrative assistance 11 (10940) ... 303,000 (re. \$303,000) 12 For additional services and expenses of Cornell university association 13 of agricultural educators for teacher recruitment, professional 14 development, and administrative assistance (11439) 15 113,000 (re. \$113,000) 16 New York state apple growers association (10943) 17 206,000 (re. \$18,500) 18 For additional services and expenses of the New York state apple grow-19 ers association (11458) ... 544,000 (re. \$169,000) 20 New York wine and grape foundation (10915) 21 713,000 (re. \$202,000) For additional services and expenses of the New York wine and grape 22 23 foundation (11457) ... 310,000 (re. \$310,000) 24 New York farm viability institute (10916) 25 400,000 (re. \$400,000) 26 For additional services and expenses of the New York farm viability institute (10917) ... 1,500,000 (re. \$1,500,000) 27 28 For services and expenses of dairy profit teams and dairy education 29 programs administered by the New York farm viability institute 30 <u>(11459)</u> ... 220,000 (re. \$151,000) 31 For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. 32 Notwithstanding any other provision of law, the director of the 33 34 budget is hereby authorized to transfer up to \$150,000 of this 35 appropriation to state operations for programs including adminis-36 tration of dairy profit teams (11495) 37 150,000 (re. \$115,000) 38 For reimbursement for the promotion of agriculture and domestic arts 39 in accordance with article 24 of the agriculture and markets law 40 (10914) ... 340,000 (re. \$340,000) 41 For additional reimbursements for the promotion of agriculture and 42 domestic arts in accordance with article 24 of the agriculture and 43 markets law (11453) ... 160,000 (re. \$160,000) 44 Cornell university pro-dairy program (11470) 45 822,000 (re. \$514,000) 46 For additional services and expenses of the Cornell university pro-47 dairy program (11406) ... 379,000 (re. \$379,000) 48 For services and expenses of the electronic benefits transfer program 49 administered by the Farmers' Market Federation of NY (11412) 50 138,000 (re. \$138,000) For services, expenses and grants related to the taste New York 51 program, including but not limited to marketing and advertising to 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

promote New York produced food and beverage goods and products, 1 2 including but not limited to up to \$550,000 for the New York wine 3 and culinary center, provided that moneys hereby appropriated shall 4 be available to the program net of refunds, rebates, reimbursements 5 and credits. All or a portion of this appropriation may be suballo-6 cated to any department, agency, or public authority. Notwithstand-7 ing any other provision of law, the director of the budget is hereby 8 authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 (re. \$621,000) 9 10 For services and expenses of a program to develop farm to school 11 initiatives that will help schools purchase more food from local 12 farmers and expand access to healthy local food for school children. 13 The funds shall be awarded through a competitive process (11405) ... 14 750,000 (re. \$750,000) 15 To the Adirondack North Country Association for a program to develop 16 farm to school initiatives that will help schools purchase more food 17 from local farmers (11415) ... 300,000 (re. \$300,000) For redevelopment of the wool center at the New York state fair. 18 Notwithstanding any other provision of law, the director of the 19 20 budget is hereby authorized to transfer up to \$25,000 of this appropriation to state operations ... 25,000 (re. \$25,000) 21 22 Maple producers association for programs to promote maple syrup 23 <u>(10945)</u> ... 225,000 (re. \$225,000) 24 Tractor rollover protection program administered by Mary Imogene 25 Basset hospital (11473) ... 250,000 (re. \$200,000) For services and expenses of the New York state apple research and 26 27 development program, in consultation with the apple research and 28 development advisory board (11400) ... 500,000 (re. \$500,000) 29 Cornell university maple research (11401) 30 125,000 (re. \$100,000) 31 New York farm viability institute, for services and expenses of New 32 York state berry growers association (11462) 33 60,000 (re. \$59,000) 34 Cornell university berry research (11416) 35 260,000 (re. \$260,000) 36 Christmas tree farmers association of New York for programs to promote 37 Christmas trees (11461) ... 125,000 (re. \$125,000) 38 New York farm viability institute, for services and expenses of New 39 York corn and soybean growers (11454) ... 75,000 (re. \$48,000) Cornell university honeybee research (11455) 40 41 150,000 (re. \$150,000) 42 Cornell university onion research (10948) 50,000 (re. \$36,000) 43 Cornell university vegetable research <u>(11401)</u> 44 100,000 (re. \$100,000) Suffolk county soil and water conservation district-deer fencing 45 matching grants program (11480) ... 200,000 (re. \$131,000) 46 47 For services and expenses of the eastern equine encephalitis program 48 administered by Oswego county, including suballocation to other 49 state departments and agencies. Notwithstanding any other provision 50 of law, the director of the budget is hereby authorized to transfer 51 up to \$175,000 of this appropriation to state operations (11467) ... 52 175,000 (re. \$175,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
2	100,000 (re. \$100,000)
3	Grown on Long Island (11404) 100,000 (re. \$100,000)
4	Island Harvest <u>(11465)</u> 20,000
5	For services and expenses of the north country low cost vaccine
6	program administered by the St. Lawrence and Jefferson county public
7	health departments. Notwithstanding any other provision of law, the
8	director of the budget is hereby authorized to transfer up to
9	\$25,000 of this appropriation to state operations <u>(11460)</u>
10	25,000 (re. \$25,000)
11	Northern New York agricultural development program administered by
12	Cornell cooperative extension of Jefferson County (10941)
13	600,000 (re. \$522,000)
14	For services and expenses of the turfgrass environmental stewardship
15	fund administered by the New York state greengrass association
16	<u>(11472)</u> 150,000
17	For services and expenses of the wood products development council,
18	including suballocation to other state departments and agencies.
19	Notwithstanding any other provision of law, the director of the
20	budget is hereby authorized to transfer up to \$100,000 of this
21	appropriation to state operations (11402)
22	100,000 (re. \$100,000)
23	Cornell university small farms program for veterans (11417)
24	115,000 (re. \$115,000)
25	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
26	200,000 (re. \$200,000)
27	For services and expenses of the farm to table trail program, includ-
28 29	ing suballocation to other state departments and agencies <u>(11424)</u> 50,000 (re. \$38,000)
29 30	
30	Cornell university farm labor specialist to assist farmers with labor law compliance (11425) 200,000
32	Seeds of success award to promote and recognize school gardens and
33	gardening programs across New York state. Notwithstanding any other
34	provision of law, the director of the budget is hereby authorized to
35	transfer up to \$100,000 of this appropriation to state operations
36	(11427) 100,000
37	New York state brewers association (11428) 75,000 (re. \$75,000)
38	New York cider association (11429) 75,000 (re. \$75,000)
39	New York state distillers guild (11430) 75,000 (re. \$75,000)
40	Cornell university hard cider research (11441)
41	200,000 (re. \$200,000)
42	For services and expenses of the New York state senior farmers market
43	nutrition program. Notwithstanding any other provision of law, the
44	director of the budget is hereby authorized to transfer up to
45	\$180,000 of this appropriation to state operations <u>(11409)</u>
46	500,000 (re. \$500,000)
47	American farmland trust for a farmland for a new generation resource
48	center <u>(11442)</u> 200,000 (re. \$200,000)
49	American farmland trust for a farmland for a new generation regional
50	navigator (11443) 200,000 (re. \$200,000)
51	Cornell university for concord grape research (11444)
52	300,000 (re. \$300,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

New York state veterinary diagnostic laboratory at Cornell university 1 for whole herd and bulk milk testing to eradicate salmonella dublin 2 bacteria (11445) ... 200,000 (re. \$200,000) 3 4 By chapter 53, section 1, of the laws of 2017: 5 New York federation of growers and processors agribusiness child 6 development program (10913) ... 8,275,000 (re. \$1,394,000) For additional services and expenses of the New York federation of 7 growers and processors agribusiness child development program 8 9 (10905) ... 1,000,000 (re. \$977,000) For additional services and expenses of the Cornell university farmnet 10 program for farm family assistance (11469) 11 12 416,000 (re. \$16,000) 13 Cornell university Geneva experiment station hop and barley evaluation 14 and field testing program (11466) ... 40,000 (re. \$40,000) 15 For additional services and expenses of the Cornell university Geneva 16 experiment station hop and barley evaluation and field testing 17 program (11451) ... 160,000 (re. \$105,000) Cornell university future farmers of America; including \$350,000 for 18 19 the agriculture education incentive grant program (10939) 20 542,000 (re. \$542,000) For additional services and expenses of Cornell university future 21 22 farmers of America (11452) ... 300,000 (re. \$300,000) 23 Cornell university agriculture in the classroom; including \$300,000 to 24 support nutritional education programs (10938) 25 380,000 (re. \$246,000) Cornell university association of agricultural educators; including 26 27 \$350,000 for teacher recruitment, professional development, and 28 administrative assistance (10940) ... 416,000 (re. \$118,000) 29 For additional services and expenses of the New York farm viability 30 institute (10917) ... 1,500,000 (re. \$1,111,000) For services and expenses of programs to promote dairy excellence, 31 32 including but not limited to programs at Cornell university. 33 Notwithstanding any other provision of law, the director of the 34 budget is hereby authorized to transfer up to \$150,000 of this 35 appropriation to state operations for programs including adminis-36 tration of dairy profit teams (11495) 37 150,000 (re. \$150,000) 38 For services, expenses and grants related to the taste New York 39 program, including but not limited to marketing and advertising to 40 promote New York produced food and beverage goods and products, 41 including but not limited to up to \$550,000 for the New York wine 42 and culinary center, provided that moneys hereby appropriated shall 43 be available to the program net of refunds, rebates, reimbursements 44 and credits. All or a portion of this appropriation may be suballo-45 cated to any department, agency, or public authority. Notwithstand-46 ing any other provision of law, the director of the budget is hereby 47 authorized to transfer up to \$1,100,000 of this appropriation to 48 state operations (11450) ... 1,100,000 (re. \$729,000) 49 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local 50 51 farmers and expand access to healthy local food for school children.



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	The funds shall be awarded through a competitive process (11405)
2	750,000 (re. \$678,000)
3	To the Adirondack North Country Association for a program to develop
4	farm to school initiatives that will help schools purchase more food
5	from local farmers (11415) 300,000 (re. \$18,000)
6	Tractor rollover protection program administered by Mary Imogene
7	Basset hospital (11473) 250,000 (re. \$71,000)
8	For services and expenses of the New York State apple research and
9	development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$10,000)
11	Cornell university maple research (11456)
12	125,000 (re. \$13,000)
13	New York farm viability institute, for services and expenses of New
14	York State berry growers association (11462)
14	60,000 (re. \$54,000)
16	Cornell university berry research (11416)
17	260,000
18	Christmas tree farmers association of New York for programs to promote
19	Christmas trees (11461) 125,000 (re. \$31,000)
20	New York farm viability, for services and expenses of New York corn
20 21	and soybean growers (11454) 75,000 (re. \$46,000)
22	Cornell university honeybee research (11455)
23	50,000 (re. \$30,000)
23 24	Cornell university vegetable research (11401)
24 25	100,000
26	Suffolk county soil and water conservation district-deer fencing
20	matching grants program (11480) 200,000 (re. \$90,000)
28	For services and expenses of the eastern equine encephalitis program
29	administered by Oswego county, including suballocation to other
30	state departments and agencies. Notwithstanding any other provision
31	of law, the director of the budget is hereby authorized to transfer
32	up to \$175,000 of this appropriation to state operations (11467)
33	175,000
34	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
35	100,000 (re. \$100,000)
36	Grown on Long Island (11404) 100,000 (re. \$100,000)
37	For services and expenses of the north country low cost vaccine
38	program administered by the St. Lawrence and Jefferson county public
39	health departments. Notwithstanding any other provision of law, the
40	director of the budget is hereby authorized to transfer up to
41	\$25,000 of this appropriation to state operations (11460)
42	25,000 (re. \$25,000)
43	Northern New York agricultural development program administered by
44	Cornell cooperative extension of Jefferson County (10941)
45	600,000 (re. \$196,000)
46	For services and expenses of the wood products development council,
47	including suballocation to other state departments and agencies.
48	Notwithstanding any other provision of law, the director of the budget
49	is hereby authorized to transfer up to \$100,000 of this appropri-
50	ation to state operations (11402)
51	100,000 (re. \$85,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Cornell university small farm programs for veterans (11417) 1 2 115,000 (re. \$95,000) 3 St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 4 200,000 (re. \$200,000) 5 For services and expenses of the farm to table trail program, includ-6 ing suballocation to other state departments and agencies (11424) 7 ... 50,000 (re. \$50,000) 8 Cornell university farm labor specialist to assist farmers with labor 9 law compliance (11425) ... 200,000 (re. \$112,000) Cornell university farmer muck boot camp program (11426) 10 11 100,000 (re. \$77,000) 12 Seeds of success award to promote and recognize school gardens and 13 gardening programs across New York state. Notwithstanding any other 14 provision of law, the director of the budget is hereby authorized to 15 transfer up to \$100,000 of this appropriation to state operations 16 (11427) ... 100,000 (re. \$95,000) 17 New York state brewers association (11428) ... 10,000 ... (re. \$3,000) 18 New York state distillers guild (11430) ... 10,000 (re. \$10,000) 19 Chautauqua county beekeepers association (11431) 20 10,000 (re. \$4,000) 21 Cornell university sheep farming program (11432) 22 10,000 (re. \$5,000) 23 For services and expenses of the New York state senior farmers market 24 nutrition program. Notwithstanding any other provision of the law, 25 the director of the budget is hereby authorized to transfer up to 26 \$180,000 of this appropriation to state operations (11409) 27 500,000 (re. \$500,000) 28 By chapter 53, section 1, of the laws of 2016: 29 New York federation of growers and processors agribusiness child 30 development program (10913) ... 8,275,000 (re. \$287,000) 31 Cornell university farmnet program for farm family assistance (10926) 32 ... 384,000 (re. \$4,000) 33 Cornell university Geneva experiment station hop and barley evaluation 34 and field testing program (11466) ... 40,000 (re. \$6,000) 35 For additional services and expenses of the Cornell university Geneva 36 experiment station hop and barley evaluation and field testing 37 program (11451) ... 160,000 (re. \$2,000) 38 For additional services and expenses of Cornell university future 39 farmers of America (11452) ... 300,000 (re. \$6,000) 40 For services and expenses of programs to promote dairy excellence, 41 including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the 42 budget is hereby authorized to transfer up to \$150,000 of this 43 44 appropriation to state operations for programs including adminis-45 tration of dairy profit teams (11495) 46 150,000 (re. \$51,000) 47 For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local 48 49 farmers and expand access to healthy local food for school children. 50 The funds shall be awarded through a competitive process (11405) ... 51 250,000 (re. \$163,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Tractor rollover protection program administered by Mary Imogene
2	Basset hospital (11473) 250,000 (re. \$126,000)
3	Cornell university maple research (11456)
4	125,000 (re. \$13,000)
5	New York farm viability institute, for services and expenses of New
6	York State berry growers association (11462)
7	60,000 (re. \$41,000)
8	Cornell university berry research (11416)
9	260,000 (re. \$18,000)
10	New York farm viability, for services and expenses of New York corn
11	and soybean growers (11454) 75,000 (re. \$56,000)
12	For services and expenses of the eastern equine encephalitis program
13	administered by Oswego county, including suballocation to other
14	state departments and agencies. Notwithstanding any other provision
15	of law, the director of the budget is hereby authorized to transfer
16	up to \$175,000 of this appropriation to state operations (11467)
17	175,000 (re. \$65,000)
18	For services and expenses of dairy profit teams administered by the
19	New York farm viability institute (11459)
20	220,000 (re. \$197,000)
21	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
22	100,000 (re. \$7,000)
23	Long Island farm bureau (11463) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25	program administered by the St. Lawrence and Jefferson county public
26	health departments. Notwithstanding any other provision of law, the
27	director of the budget is hereby authorized to transfer up to
28	\$25,000 of this appropriation to state operations (11460)
29	25,000 (re. \$25,000)
30	Northern New York agricultural development program administered by
31	Cornell cooperative extension of Jefferson County (10941)
32	600,000 (re. \$600,000)
33	For services and expenses of the wood products development council,
34	including suballocation to other state departments and agencies.
35	Notwithstanding any other provision of law, the director of the
36	budget is hereby authorized to transfer up to \$100,000 of this
37	appropriation to state operations (11402)
38	100,000 (re. \$95,000)
39	For services and expenses of the New York state senior farmers market
40	nutrition program. Notwithstanding any other provision of law, the
41	director of the budget is hereby authorized to transfer up to
42	\$180,000 of this appropriation to state operations (11409)
43	500,000 (re. \$100,000)
44	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
45	200,000 (re. \$10,000)
46	By chapter 53, section 1, of the laws of 2015:
$\frac{1}{47}$	Cornell university Geneva experiment station hop and barley evaluation
48	and field testing program (11466) 40,000 (re. \$7,000)
49	Cornell university agriculture in the classroom (10938)
50	80,000 (re. \$2,000)
-	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of a program to develop farm to school 2 initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. 3 4 The funds shall be awarded through a competitive process (11405) ... 5 250,000 (re. \$35,000) 6 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$48,000) 7 For services and expenses of the New York State apple research and 8 development program, in consultation with the apple research and 9 10 development advisory board (11400) ... 500,000 (re. \$79,000) 11 Cornell university maple research (11456) ... 125,000 ... (re. \$4,000) 12 Cornell university vegetable research (11401) 13 100,000 (re. \$2,000) Suffolk county soil and water conservation district - deer fencing 14 15 matching grants program (11480) ... 200,000 (re. \$3,000) 16 For services and expenses of the eastern equine encephalitis program 17 administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision 18 19 of law, the director of the budget is hereby authorized to transfer 20 up to \$175,000 of this appropriation to state operations (11467) ... 21 175,000 (re. \$51,000) 22 For services and expenses of dairy profit teams administered by the 23 New York farm viability institute (11459) 24 220,000 (re. \$214,000) 25 Long Island farm bureau (11463) ... 100,000 (re. \$100,000) For services and expenses of the north country low cost vaccine 26 27 program administered by the St. Lawrence and Jefferson county public 28 health department. Notwithstanding any other provision of law, the 29 director of the budget is hereby authorized to transfer up to 30 \$25,000 of this appropriation to state operations (11460) 31 25,000 (re. \$13,000) 32 For services and expenses of the agriculture environmental management 33 certified planner quality assurance and control program. Notwith-34 standing any other provision of law, the director of the budget is 35 hereby authorized to transfer up to \$250,000 of this appropriation 36 to state operations (11408) ... 250,000 (re. \$250,000) 37 For services and expenses of the wood products development council, 38 including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the 39 40 budget is hereby authorized to transfer up to \$100,000 of this 41 appropriation to state operations (11402) 42 100,000 (re. \$35,000) 43 For the development of regional food hubs to facilitate the transportation of locally grown produce to urban markets, including the 44 development of cooperative food hubs. Notwithstanding any other 45 46 provision of the law, the director of the budget is hereby author-47 ized to transfer up to \$175,000 of this appropriation to state oper-48 ations (11410) ... 1,064,000 (re. \$571,000) 49 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of 50 the soil and water conservation districts law (11411) 51 500,000(re. \$500,000)



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By chapter 53, section 1, of the laws of 2014: 1 For additional services and expenses of the Cornell university farmnet 2 3 program for farm family assistance (11469) 4 216,000 (re. \$2,000) 5 For additional services and expenses of the Cornell university Geneva 6 experiment station hop and barley evaluation and field testing 7 program (11451) ... 160,000 (re. \$7,000) 8 For services and expenses of dairy profit teams administered by the 9 New York farm viability institute (11459) 10 220,000 (re. \$146,000) 11 For services and expenses of the eastern equine encephalitis program 12 administered by Oswego county, including suballocation to other 13 state departments and agencies. Notwithstanding any other provision 14 of law, the director of the budget is hereby authorized to transfer 15 up to \$175,000 of this appropriation to state operations (11467) ... 16 175,000 (re. \$3,000) 17 For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public 18 19 health department. Notwithstanding any other provision of law, the 20 director of the budget is hereby authorized to transfer up to 21 \$25,000 of this appropriation to state operations (11460) 22 25,000 (re. \$3,000) 23 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 24 ... 100,000 (re. \$1,000) 25 NY corn and soybean growers association (11454) 26 75,000 (re. \$35,000) For services and expenses of the New York State apple research and 27 28 development program, in consultation with the apple research and 29 development advisory board (11400) ... 500,000 (re. \$36,000) 30 Cornell university vegetable research (11401) 31 100,000 (re. \$7,000) Grown on Long Island (11404) ... 100,000 (re. \$100,000) 32 For services, expenses and grants related to the taste New York 33 34 program, including but not limited to marketing and advertising to 35 promote New York produced food and beverage goods and products. All 36 or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other 37 38 provision of law, the director of the budget is hereby authorized to 39 transfer up to \$1,100,000 of this appropriation to state operations 40 (11450) ... 1,100,000 (re. \$1,000) 41 By chapter 53, section 1, of the laws of 2013: 42 Cornell university Geneva experiment station hop evaluation and field 43 testing program (11466) ... 40,000 (re. \$3,000) 44 Cornell university future farmers of America (10939) 45 192,000 (re. \$1,000) 46 Cornell university agriculture in the classroom (10938) 47 48 Cornell university pro-dairy program (11470) 49 822,000 (re. \$28,000) For services and expenses of the eastern equine encephalitis program, 50 51 including suballocation to other state departments and agencies.



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law, the director of the 2 budget is hereby authorized to transfer up to \$150,000 of this 3 appropriation to state operations (11467) 4 150,000 (re. \$10,000) 5 Genesee county agricultural academy (11464) 6 100,000 (re. \$2,000) 7 By chapter 53, section 1, of the laws of 2012: 8 For services and expenses of programs to promote agricultural economic 9 development, including but not limited to farmland viability, in 10 accordance with a programmatic and financial plan to be approved by 11 the director of the budget. Notwithstanding any other provision of 12 law, the director of the budget is hereby authorized to transfer up 13 to \$3,000,000 of this appropriation to state operations (10902) 14 3,000,000 (re. \$444,000) By chapter 53, section 1, of the laws of 2011: 15 16 Cornell university farm family assistance (10926) 17 384,000 (re. \$2,000) Cornell university agriculture in the classroom (10938) 18 19 80,000 (re. \$7,000) For services and expenses of programs to promote dairy excellence, 20 21 including but not limited to programs at Cornell University. 22 Notwithstanding any other provision of law, the director of the 23 budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis-24 25 tration of dairy profit teams (11495) ... 150,000 (re. \$16,000) 26 By chapter 55, section 1, of the laws of 2010: 27 Cornell university agriculture in the classroom (10938) 28 80,000 (re. \$10,000) For services and expenses related to establishing, improving, and 29 30 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 31 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 32 with a programmatic and financial plan submitted by the commissioner 33 of agriculture and markets and approved by the director of the budg-34 et. No moneys of this appropriation shall be made available until 35 the Genesee valley regional market authority makes a transfer to the 36 general fund of the state, as provided for in a chapter of the laws 37 of 2010 (11494) ... 3,000,000 (re. \$223,000) 38 By chapter 55, section 1, of the laws of 2009: 39 For services and expenses of programs to promote agricultural economic 40 development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by 41 42 the director of the budget. Notwithstanding any other provision of 43 law, the director of the budget is hereby authorized to transfer up 44 to \$600,000 of this appropriation to state operations (10902) 45 600,000 (re. \$218,000) 46 New York state cattle health assurance program (10922) 47 360,000 (re. \$31,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7	Cornell university Geneva experiment station (10928)
8	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
9	section 1, of the laws of 2010:
10	For services and expenses of an organic farming program. Notwith-
11	standing any other provision of law, the director of the budget is
12	hereby authorized to transfer up to 96,000 of this appropriation to
13	state operations <u>(10937)</u> 96,000 (re. \$91,000)
14	New York seafood council <u>(10946)</u> 25,000 (re. \$2,000)
15	By chapter 55, section 1, of the laws of 2008:
16	center for dairy excellence administered by the New York farm viabil-
17	ity institute (10918) 245,000 (re. \$29,000)
18	Cornell university onion research (10948) 98,000 (re. \$2,000)
10	Dry showbory DD starting 1 of the lower of 2000 or smoothed has showbory
19 20	By chapter 55, section 1, of the laws of 2008, as amended by chapter
	496, section 6, of the laws of 2008: For services and expenses of programs to promote agricultural economic
21	
22 23	development, including but not limited to farmland viability, in
23 24	accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of
24 25	law, the director of the budget is hereby authorized to transfer up
25 26	to \$2,357,000 of this appropriation to state operations, provided,
20 27	however, that the amount of this appropriation available for expend-
27 28	iture and disbursement on and after September 1, 2008 shall be
20 29	reduced by six percent of the amount that was undisbursed as of
29 30	August 15, 2008 (10902) 1,809,000 (re. \$304,000)
30 31	New York Beef Producers Bull Testing Program (11474)
31 32	New fork beer producers buil rescing program (11474) (re. \$3,000)
32 33	New York Beef Producers Empire Heifer Development Program (11475)
34	13,160 (re. $$4,000$)
7-	13,100 (Ie. #4,000)
35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
36	section 4, of the laws of 2009:
37	For services and expenses related to the marketing and promotion of
38	New York state wine in conjunction with the New York wine and grape
39	foundation including suballocation to other state departments and
40	agencies, and in accordance with a programmatic and financial plan
41	to be approved by the director of the budget. Notwithstanding any
42	other provision of law, the director of the budget is hereby author-
43	ized to transfer up to \$1,684,000 to state operations (10944)
44	1,684,000 (re. \$34,000)
45	For additional services and expenses of the center for dairy excel-
46	lence administered by the New York farm viability institute (10918)
47	376,000 (re. \$29,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the plum pox virus eradication and indem-1 nity program. Notwithstanding any other provision of law, the direc-2 3 tor of the budget is hereby authorized to transfer up to \$376,000 of 4 this appropriation to state operations (11481) 5 376,000 (re. \$334,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 6 7 section 1, of the laws of 2015: 8 Cornell University for services and expenses of extension and research 9 programs managed by the Hudson Valley Research Laboratory, Inc 10 (11478) ... 63,900 (re. \$40,000) 11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 12 section 1, of the laws of 2010: 13 For services and expenses of the cluster based industry and agribusi-14 ness development grants program (11479) ... 94,000 ... (re. \$94,000) 15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 16 section 1, of the laws of 2009: Suffolk County Soil and Water Conservation District - deer fencing 17 matching grants program, including liabilities incurred prior to 18 April 1, 2008 (11480) ... 160,000 (re. \$3,000) 19 20 By chapter 55, section 1, of the laws of 2007: 21 For additional services and expenses of programs to promote agricul-22 tural economic development, including but not limited to farmland 23 viability, in accordance with a programmatic and financial plan to 24 be approved by the director of the budget. Notwithstanding any other 25 provision of law, the director of the budget is hereby authorized to 26 transfer up to \$118,000 of this appropriation to state operations 27 (11487) ... 118,000 (re. \$110,000) 28 For services and expenses of NY Agritourism (11496) 29 1,130,000 (re. \$202,000) 30 For services and expenses of the center for dairy excellence adminis-31 tered by the New York state farm viability institute (10918) 32 750,000 (re. \$53,000) 33 For services and expenses related to the New York Beef Producers Bull 34 Testing Program (11474) ... 16,000 (re. \$3,000) 35 For services and expenses related to the New York Beef Producers 36 Empire Heifer Development Program (11475) ... 14,000 .. (re. \$5,000) 37 By chapter 55, section 1, of the laws of 2006: 38 For services and expenses of NY Agritourism (11496) 39 1,000,000 (re. \$140,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 40 41 108, section 5, of the laws of 2006: 42 For payment to agricultural or horticultural corporations and county 43 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 44 45 law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities 46



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

used to house and promote agriculture, to be allocated by the 1 2 commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or 3 4 exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year 5 6 total attendance of each such event from 2001 through 2005 (11497) 7 ... 3,000,000 (re. \$96,000) 8 By chapter 55, section 1, of the laws of 2005: 9 For services and expenses of the Clarkson dairy waste to energy 10 program (11485) ... 1,000,000 (re. \$104,000) 11 Special Revenue Funds - Federal 12 Federal USDA-Food and Nutrition Services Fund 13 Federal Agriculture and Markets Account - 25021 14 By chapter 53, section 1, of the laws of 2018: 15 For services and expenses of non-point source pollution control, farm-16 land preservation, and other agricultural programs including subal-17 location to other state departments and agencies including liabilities incurred prior to April 1, 2018. Notwithstanding section 51 of 18 19 the state finance law and any other provision of law to the contra-20 ry, the funds appropriated herein may be increased or decreased by 21 transfer from/to appropriations for any prior or subsequent grant 22 period within the same federal fund/program and between state oper-23 ations and aid to localities to accomplish the intent of this appro-24 priation, as long as such corresponding prior/subsequent grant peri-25 ods within such appropriations have been reappropriated as necessary (11498) ... 20,000,000 (re. \$20,000,000) 26 27 By chapter 53, section 1, of the laws of 2017: 28 For services and expenses of non-point source pollution control, farm-29 land preservation, and other agricultural programs including subal-30 location to other state departments and agencies including liabil-31 ities incurred prior to April 1, 2017. Notwithstanding section 51 of 32 the state finance law and any other provision of law to the contra-33 ry, the funds appropriated herein may be increased or decreased by 34 transfer from/to appropriations for any prior or subsequent grant 35 period within the same federal fund/program and between state oper-36 ations and aid to localities to accomplish the intent of this appro-37 priation, as long as such corresponding prior/subsequent grant peri-38 ods within such appropriations have been reappropriated as necessary 39 (11498) ... 20,000,000 (re. \$20,000,000) By chapter 53, section 1, of the laws of 2016: 40 For services and expenses of non-point source pollution control, farm-41 42 land preservation, and other agricultural programs including subal-

12 Find properties of a properties of a program program including basis 43 location to other state departments and agencies including liabil-44 ities incurred prior to April 1, 2016. Notwithstanding section 51 of 45 the state finance law and any other provision of law to the contra-46 ry, the funds appropriated herein may be increased or decreased by 47 transfer from/to appropriations for any prior or subsequent grant



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,7 section 1, of the laws of 2010:

- 8 General Fund
- 9 Community Projects Fund 007
- 10 Account EE
- 11 Maintenance Undistributed

12 For services and expenses or for contracts with municipalities and/or 13 private not-for-profit agencies for the amounts herein provided:

- 14RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY152,5002,500(re. \$2,500)
- 16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 17 section 1, of the laws of 2011:

18 Maintenance Undistributed

19 For services and expenses or for contracts with municipalities and/or 20 private not-for-profit agencies for the amounts herein provided:

21 General Fund
22 Community Projects Fund - 007
23 Account AA

General Fund
Community Projects Fund - 007
Account EE

 34
 GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 (re. \$1,000)

 35
 RENAISSANCE FARMER'S MARKET ... 600 (re. \$600)

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 37 section 1, of the laws of 2012:





AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 Maintenance Undistributed 1 2 For services and expenses or for contracts with municipalities and/or 3 private not-for-profit agencies for the amounts herein provided: 4 General Fund Community Projects Fund - 007 5 6 Account AA 7 Chautauqua County Beekeepers Association ... 500 (re. \$500) 8 Project Renewal, Inc. ... 25,000 (re. \$25,000) 9 General Fund 10 Community Projects Fund - 007 11 Account EE HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 (re. \$5,000) 12 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 13 14 section 1, of the laws of 2002: 15 General Fund 16 Community Projects Fund - 007 17 Account EE 18 Cornell Cooperative Extension Dutchess County 19 25,000 (re. \$25,000) By chapter 55, section 1, of the laws of 2000: 20 21 Maintenance Undistributed 22 General Fund 23 Community Projects Fund - 007 24 Account AA For services and expenses, grants in aid, or for contracts with muni-25 26 cipalities and/or private not-for-profit agencies. The funds appro-27 priated hereby may be suballocated to any department, agency or 28 public authority ... 1,000,000 (re. \$1,000,000) 29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 30 section 1, of the laws of 2008: 31 Maintenance Undistributed General Fund 32 Community Projects Fund - 007 33 Account AA 34 For services and expenses, grants in aid, or for contracts with muni-35 cipalities and/or private not-for-profit agencies. The funds appro-36



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DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

priated hereby may be suballocated to any department, agency or public authority ... 1,000,000 (re. \$1,000,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 40,955,000 43,631,000 3 Special Revenue Funds - Federal 1,413,000 4,309,000 4 196,000 5 Special Revenue Funds - Other 0 . 6 7 All Funds 42,564,000 47,940,000 8 _____ 9 SCHEDULE 10 COUNCIL ON THE ARTS PROGRAM 42,344,000 11 General Fund 12 Local Assistance Account - 10000 13 14 For state financial assistance for the arts. Notwithstanding any other section of law 15 to the contrary, this appropriation may be 16 17 used for state financial assistance to 18 nonprofit cultural organizations offering 19 services to the general public, including but not limited to, orchestras, dance 20 21 companies, museums and theatre groups 22 including nonprofit cultural organiza-23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering 25 programs of arts related education for elementary and secondary school pupils 26 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall 29 be interchanged to the Nelson A. Rocke-30 feller empire state plaza performing arts 31 center corporation in support of programs 32 for performing arts and other cultural 33 events, and related uses for the benefit 34 of the citizens of New York state. Such 35 programs may include activities directly 36 undertaken by the grantee, or indirectly 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. 41 Grants, including capital grants, awarded may be used for programs and activities 42 43 relating to arts disciplines including, but not limited to, architecture, dance, 44 45 design, music, theater, media, literature,



AID TO LOCALITIES 2019-20

1 museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 2 For services and expenses of the Museum of 3 the City of New York 50,000 4 For services and expenses of The Bronx Muse-5 6 um of the Arts 50,000 7 Program account subtotal 40,735,000 8 9 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Council on the Arts Account - 25376 13 For financial assistance to nonprofit 14 cultural organizations (12111) 1,413,000 15 16 Program account subtotal 1,413,000 17 18 Special Revenue Funds - Other 19 Arts Capital Grants Fund 20 Arts Capital Grants Account - 21850 21 For services and expenses of the arts capi-22 tal grants fund (12111) 196,000 23 24 Program account subtotal 196,000 25 26 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 27 28 29 General Fund 30 Local Assistance Account - 10000 31 For state financial assistance for the 32 empire state plaza performing arts center 33 corporation (12105) 220,000 34



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 ADMINISTRATION PROGRAM
- General Fund
 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be 6 used for state financial assistance to nonprofit cultural organiza-7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, 19 museum activities, visual arts, folk arts, and arts in education 20 programs (81001) ... 35,635,000 (re. \$132,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. Such 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

38 COUNCIL ON THE ARTS PROGRAM

39 General Fund40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ing nonprofit cultural organizations, botanical gardens, zoos, 1 2 aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils 3 related 4 provided that, notwithstanding any inconsistent provision of law, 5 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 6 state plaza performing arts center corporation in support of 7 programs for performing arts and other cultural events, and related 8 uses for the benefit of the citizens of New York state. Such 9 programs may include activities directly undertaken by the grantee, 10 or indirectly by regranting of state funds by regional or local arts 11 councils, among other organizations, to nonprofit cultural organiza-12 tions.

13	Grants, including capital grants, awarded may be used for programs and
14	activities relating to arts disciplines including, but not limited
15	to, architecture, dance, design, music, theater, media, literature,
16	museum activities, visual arts, folk arts, and arts in education
17	programs (12111) 40,635,000 (re. \$39,836,000)
18	For services and expenses of CNY Arts, Inc
19	100,000 (re. \$100,000)
20	For services and expenses of Cayuga County Arts Council
21	60,000 (re. \$60,000)

22 By chapter 53, section 1, of the laws of 2017:

23 For state financial assistance for the arts. Notwithstanding any other 24 section of law to the contrary, this appropriation may be used for 25 state financial assistance to nonprofit cultural organizations 26 offering services to the general public, including but not limited 27 orchestras, dance companies, museums and theatre groups includto, 28 ing nonprofit cultural organizations, botanical gardens, zoos, 29 aquariums and public benefit corporations offering programs of arts 30 related education for elementary and secondary school pupils 31 provided that, notwithstanding any inconsistent provision of law, 32 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 33 state plaza performing arts center corporation in support of 34 programs for performing arts and other cultural events, and related 35 uses for the benefit of the citizens of New York state. Such 36 programs may include activities directly undertaken by the grantee, 37 or indirectly by regranting of state funds by regional or local arts 38 councils, among other organizations, to nonprofit cultural organiza-39 tions.

40 Grants, including capital grants, awarded may be used for programs and 41 activities relating to arts disciplines including, but not limited 42 to, architecture, dance, design, music, theater, media, literature, 43 museum activities, visual arts, folk arts, and arts in education 44 programs (12111) ... 40,635,000 (re. \$2,647,000) 45 For services and expenses of CNY Arts, Inc 46 100,000 (re. \$100,000) For services and expenses of Auburn Public Theatre, Inc 47 48 60,000 (re. \$60,000)

49 By chapter 53, section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For state financial assistance for the arts. Notwithstanding any other 1 section of law to the contrary, this appropriation may be used for 2 state financial assistance to nonprofit cultural organizations 3 4 offering services to the general public, including but not limited 5 to, orchestras, dance companies, museums and theatre groups includ-6 ing nonprofit cultural organizations, botanical gardens, zoos, 7 aquariums and public benefit corporations offering programs of arts 8 related education for elementary and secondary school pupils 9 provided that, notwithstanding any inconsistent provision of law, 10 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 11 state plaza performing arts center corporation in support of 12 programs for performing arts and other cultural events, and related 13 uses for the benefit of the citizens of New York state. Such 14 programs may include activities directly undertaken by the grantee, 15 or indirectly by regranting of state funds by regional or local arts 16 councils, among other organizations, to nonprofit cultural organiza-17 tions.

18 Grants, including capital grants, awarded may be used for programs and 19 activities relating to arts disciplines including, but not limited 20 to, architecture, dance, design, music, theater, media, literature, 21 museum activities, visual arts, folk arts, and arts in education 22 programs (12111) ... 40,635,000 (re. \$508,000)

23 By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other 24 25 section of law to the contrary, this appropriation may be used for 26 state financial assistance to nonprofit cultural organizations 27 offering services to the general public, including but not limited 28 orchestras, dance companies, museums and theatre groups includto, 29 ing nonprofit cultural organizations, botanical gardens, zoos, 30 aquariums and public benefit corporations offering programs of arts 31 related education for elementary and secondary school pupils 32 provided that, notwithstanding any inconsistent provision of law, 33 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 34 state plaza performing arts center corporation in support of 35 programs for performing arts and other cultural events, and related 36 uses for the benefit of the citizens of New York state. Such 37 programs may include activities directly undertaken by the grantee, 38 or indirectly by regranting of state funds by regional or local arts 39 councils, among other organizations, to nonprofit cultural organiza-40 tions.

Grants, including capital grants, awarded may be used for programs and
activities relating to arts disciplines including, but not limited
to, architecture, dance, design, music, theater, media, literature,
museum activities, visual arts, folk arts, and arts in education
programs (12111) ... 40,635,000 (re. \$473,000)

46 Special Revenue Funds - Federal

47 Federal Miscellaneous Operating Grants Fund

48 Council on the Arts Account - 25376

49 By chapter 53, section 1, of the laws of 2018:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For financial assistance to nonprofit cultural organizations (12111) 2 ... 1,413,000 (re. \$1,413,000) 3 By chapter 53, section 1, of the laws of 2017: For financial assistance to nonprofit cultural organizations (12111) 4 ... 1,413,000 (re. \$692,000) 5 By chapter 53, section 1, of the laws of 2016: 6 For financial assistance to nonprofit cultural organizations (12111) 7 ... 1,413,000 (re. \$664,000) 8 9 By chapter 53, section 1, of the laws of 2015: 10 For financial assistance to nonprofit cultural organizations (12111) 11 ... 1,413,000 (re. \$703,000) 12 By chapter 53, section 1, of the laws of 2014: For financial assistance to nonprofit cultural organizations (12111) 13 14 ... 1,413,000 (re. \$837,000)



DEPARTMENT OF AUDIT AND CONTROL

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5	All Funds 32,025,000 0
6	======================================
7	SCHEDULE
8 9	STATE OPERATIONS PROGRAM
10	General Fund
11	Local Assistance Account - 10000
12	For state reimbursements to cities, towns,
13	or villages for payments made for special
14	accidental death benefits made pursuant to
15	section 208-f of the general municipal
16	law, including the payment of liabilities
17	incurred prior to April 1, 2018 and for
18	state reimbursement to New York city for
19	payments made for special accidental death
20	benefits to beneficiaries of first respon-
21	ders to the world trade center attack made
22	pursuant to section 208 f of the general
23	municipal law, including the payment of
24 25	liabilities incurred prior to April 1,
⊿⊃ 26	2017. Notwithstanding the provisions of
∡o 27	any other law to the contrary, for state fiscal year 2017-2018 the liability of the
27 28	state and the amount to be distributed or
20 29	otherwise expended by the state pursuant
30	to section 208-f of the general municipal
31	law shall be limited to the amount appro-
32	priated (81003)
33	



50

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,618,287,800 167,000 -----4 167,000 1,618,287,800 5 All Funds 6 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 OPERATING ASSISTANCE 12 state financial assistance, net of 13 For 14 disallowances, for operating expenses of 15 community colleges to be expended pursuant 16 to regulations developed jointly by the state university trustees and the city 17 18 university trustees and approved by the director of the budget, and shall include 19 20 funds available on a matching basis to implement programs for the provision of 21 22 education and training services to indi-23 viduals eligible under the federal 24 personal responsibility and work opportunity reconciliation act of 1996. 25 26 Notwithstanding any other provision of law, 27 rule or regulation, aid payable from this 28 appropriation to community colleges shall 29 be distributed to the colleges according 30 to guidelines established by the city 31 university trustees. 32 Notwithstanding any other law, rule, or 33 regulation to the contrary, full funding 34 for aidable community college enrollment 35 for the college fiscal year 2019-20 and 36 heretofore as provided under this appropriation is determined by the operating 37 aid formulas defined in rules and regu-38 lations developed jointly by the boards of 39 40 trustees of the state and city universities and approved by the director of the 41 budget provided that the local sponsor may 42 use funds contained in reserves for excess 43 44 student revenue for operating support of a community college program even though said 45



AID TO LOCALITIES 2019-20

cause expenditures may 1 expenses and student revenues to exceed one third of 2 the college's net operating budget for the 3 college fiscal year 2019-20 provided that 4 such funds do not cause the college's 5 revenue from the local sponsor's contrib-6 ution in aggregate to be less than the 7 8 comparable amounts for the previous commu-9 nity college fiscal year and further 10 provided that pursuant to standards and 11 regulations of the state university trus-12 tees and the city university trustees for 13 the college fiscal year 2019-20, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full time equivalent student shall be no less 21 22 than the comparable amounts for the previ-23 ous community college fiscal year (15496) .. 222,847,000 24 For additional operating services and 25 expenses of community colleges and to provide that no community college shall 26 27 receive less than ninety-eight percent of 28 the base aid funding that it had received 29 in the 2018-19 community college fiscal 30 year (15496) 6,021,000 31 Notwithstanding any provision of law to the 32 contrary, next generation job linkage 33 funds shall be made available to community 34 colleges based on a workforce development 35 plan submitted by the city university of 36 New York for approval by the director of 37 the budget (15543) 2,000,000 38 CATEGORICAL PROGRAMS

39 For the payment of aid for community college 40 categorical programs to be distributed to 41 the colleges according to guidelines established by the city university trus-42 43 tees: For services and expenses related to the 44 45 establishment, renovation, alteration, expansion, improvement or operation of 46 47 child care centers for the benefit of 48 students at the community college campuses 49 of the city university of New York, 50 provided that matching funds of at least



AID TO LOCALITIES 2019-20

1 35 percent from nonstate sources be made available (15497) 813,100 2 For additional services and expenses of 3 child care centers (15598) 902,000 4 For services and expenses of the family 5 empowerment community college pilot 6 program to provide a comprehensive system 7 8 of supports including priority on-campus 9 childcare for single parents. Funding 10 shall be awarded according to a plan 11 developed by the chancellor of the city 12 university of New York and approved by the director of the budget that aligns a 13 14 comprehensive system of supports for 15 single parents, including on-campus child-16 care, with the accelerated study in asso-17 ciate program 2,000,000 18 For payment of rental aid (15498) 8,948,000 19 For state financial assistance for community 20 college contract courses and work force development (15536) 1,880,000 21 22 For student financial assistance to expand 23 opportunities in the community colleges of 24 the city university for the educationally 25 and economically disadvantaged in accord-26 ance with section 6452 of the education 27 law (15537) 1,124,000 28 For additional student financial assistance 29 to expand opportunities in the community 30 colleges of the city university for the educationally and economically disadvan-31 32 taged in accordance with section 6452 of 33 the education law (15544) 225,200 34 For services and expenses of the accelerated 35 study in associates program (15545) 2,500,000 36 For services and expenses of the apprentice 37 CUNY program to support CUNY Community 38 Colleges in establishing and developing 39 registered apprenticeship programs with 40 area businesses which may include educa-41 tional opportunity centers (15406) 2,000,000 42 CITY UNIVERSITY--SENIOR COLLEGES 1,359,527,500 43 44 45 General Fund 46 Local Assistance Account - 10000 47 CITY UNIVERSITY -- SENIOR COLLEGE PROGRAMS



AID TO LOCALITIES 2019-20

the costs of the state share, 1 For as prescribed herein, as reimbursement to the 2 city of New York to be paid during the 3 4 state fiscal year beginning April 1, 2019 for the operating expenses of the senior 5 college approved programs and services of 6 7 the city university of New York as defined 8 in section 6230 of the education law. 9 Notwithstanding paragraphs 3 and 4 of subdi-10 vision A of section 6221 of the education 11 law, the amount appropriated herein shall 12 constitute the maximum state payment for the 2019-20 state fiscal year beginning 13 14 April 1, 2019 to the city of New York, of 15 which \$428,000,000 is a state liability to 16 the city for the period beginning April 1, 17 2019 through June 30, 2020, for reimburse-18 ment of costs incurred by the city at any 19 time during the 2018-19 academic year. 20 Notwithstanding any inconsistent provision 21 of law, the dormitory authority of the 22 state of New York may issue bonds for the 23 purpose of reimbursing equipment disburse-24 ments subject to subdivision 14 of section 25 1680 of the public authorities law and 26 upon transfer of bond proceeds for equip-27 ment disbursements, from the city univer-28 sity special revenue fund, facilities and 29 planning income reimbursable account (NA) 30 to an account of the city of New York, the 31 general fund appropriations herein shall be reduced by amounts equivalent to such 32 33 transfers but in no event less than 34 \$20,000,000 for the 12-month period begin-35 ning July 1, 2019; the transfer of such 36 bond proceeds shall immediately and equiv-37 alently reduce the general fund amounts 38 appropriated herein; and the portions of 39 such general fund appropriations so 40 affected shall have no further force or 41 effect. 42 The state share of operating expenses, a 43 portion of which is appropriated herein as 44 reimbursement to New York city, shall be an amount equal to the net operating 45

46 expenses of the senior college approved
47 programs and services which shall equal
48 the total operating expenses of approved
49 programs and services less:

50 (a) all excess tuition and instructional 51 and noninstructional fees attributable



AID TO LOCALITIES 2019-20

1 to the senior colleges received from the city university construction fund; 2 3 miscellaneous revenue and fees, (b) 4 including bad debt recoveries and income 5 fund reimbursable cost recoveries; 6 (c) pursuant to section 6221 of the educa-7 tion law, a representative share of the 8 operating costs of those activities 9 within central administration and univ-10 ersitywide programs which, as determined 11 by the state budget director, relate 12 jointly to the senior colleges anđ 13 community colleges, and New York city 14 support for associate degree programs at 15 the College of Staten Island and Medgar 16 Evers College and notwithstanding any 17 other provision of law, rule or regu-18 lation, New York city support for asso-19 ciate degree programs at New York city college of technology and John Jay 20 college, with such support based on the 21 22 2016-17 full-time equivalent (FTE) asso-23 ciate degree enrollments at these 24 campuses and calculated using the New 25 York city contribution per city univer-26 sity community college FTE in the 2016-27 17 base year, totaling \$32,275,000; 28 (a) and (b) of the foregoing shall be Items 29 hereafter referred to as the senior 30 college revenue offset, item (c) as the 31 central administration and university-wide 32 programs offset. 33 In no event shall the state support for the 34 operating expenses of the senior college 35 approved programs and services for the 12 36 month period beginning July 1, 2019 exceed 37 1,371,436,900 (15422) 1,352,705,000 38 For services and expenses of the CUNY school 39 of labor and urban studies (15499) 2,000,000 40 For additional services and expenses of the 41 CUNY school of labor and urban studies 42 (15546) 1,125,000 43 For additional services and expenses of the 44 SEEK program (15547) 3,510,000 45 For additional services and expenses of the community legal resource network at CUNY 46 47 law school (15411) 37,500 48 For services and expenses of the Brooklyn College small business center 150,000 49 50



AID TO LOCALITIES 2019-20

1 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 2 3 General Fund Local Assistance Account - 10000 4 5 For payment of financial assistance to the 6 city of New York for certain costs of retirement incentive programs and other 7 8 liabilities attributable to employee 9 retirement systems and for special pension 10 payments attributable to employees of the 11 senior colleges of the city university of 12 New York pursuant to chapters 975, 976, 13 and 977 of the laws of 1977, in accordance 14 with section 6231 of the education law and chapter 958 of the laws of 1981, as 15 amended (15500) 2,000,000 16 17 18 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000 19 20 General Fund 21 Local Assistance Account - 10000 22 For payment of the metropolitan commuter 23 transportation mobility tax pursuant to article 23 of the tax law as added by 24 25 chapter 25 of the laws of 2009 for the 26 period July 1, 2019 to June 30, 2020 on behalf of those senior college employees 27 28 employed in the commuter transportation 29 district. Notwithstanding any other law to the contrary, this appropriation may not 30 31 be decreased by interchange with any other 32 appropriation (15481) 5,500,000 33

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 CITY UNIVERSITY -- COMMUNITY COLLEGES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS

5 By chapter 53, section 1, of the laws of 2015:

6 For community schools grants awarded, based on a request for proposals 7 issued by the chancellor to community colleges to improve student 8 outcomes through the implementation of community schools programs 9 that use community college facilities as community hubs to deliver 10 co-located or college-linked child and elder care services, trans-11 portation, health care services, family counseling, employment coun-12 seling, legal aid and/or other services to students and their fami-13 lies.

- Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- 20 Provided, further, that to assess proposal quality in order to award 21 such funding, the chancellor shall take into account factors includ-22 ing, but not limited to: (i) the extent to which the community college's proposal would provide such community services through 23 24 partnerships with local governments and non-profit organizations, 25 (ii) the extent to which the proposal would provide for delivery of 26 such services directly in community college facilities, (iii) the 27 extent to which the proposal articulates how such services would 28 facilitate measurable improvement in student and family outcomes, 29 (iv) the extent to which the proposal articulates and identifies how 30 existing funding streams and programs would be used to provide such 31 community services, and (v) the extent to which the proposal ensures 32 the safety of all students, staff and community members in community 33 college facilities used as community hubs.

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 2,000,000 1,000,000 -----4 1,000,000 2,000,000 All Funds 5 -----6 7 SCHEDULE 8 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 2,000,000 9 10 General Fund 11 Local Assistance Account - 10000 For payment to public authorities or munici-12 pal corporations that are eligible to 13 receive reimbursement pursuant to section 92-d of the general municipal law for 14 15 costs of providing sick leave for officers 16 17 and employees with a qualifying world 18 trade center condition. Amounts appropri-19 ated herein may be suballocated, pursuant to a plan approved by the division of 20 21 budget, to the department of civil service 22 state operations for appropriate adminis-23 trative costs (16604) 2,000,000



DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

For payment to public authorities or municipal corporations that are 5 6 eligible to receive reimbursement pursuant to section 92-d of the 7 general municipal law for costs of providing sick leave for officers 8 and employees with a qualifying world trade center condition. 9 Amounts appropriated herein may be suballocated, pursuant to a plan 10 approved by the division of budget, to the department of civil service state operations for appropriate administrative costs 11 12 (<u>16604</u>) ... 1,000,000 (re. \$1,000,000)



AID TO LOCALITIES 2019-20 1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 20,673,000 51,786,000 3 9,000,000 Internal Service Funds 15,497,000 4 -----5 6 All Funds 29,673,000 67,283,000 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of services and expenses relat-14 ing to the operation of a program with the center for employment opportunities to 15 16 assist with vocational or employment 17 skills training or the attainment of employment (17576) 1,029,000 18 19 For costs associated with the provision of treatment, residential stabilization and 20 21 other related services for offenders in 22 including residential the community, 23 stabilization for sex offenders, pursuant 24 to existing contracts or to be distributed 25 through a competitive process (17570) 4,584,000 26 27 Program account subtotal 5,613,000 28 29 Internal Service Funds 30 Agencies Internal Service Fund 31 Neighborhood Work Project Account - 55059 32 For services and expenses related to estab-33 lishing and administering a vocational 34 training program for parolees, other 35 offenders, or former inmates from city of 36 New York jails participating in community 37 based programs with the center for employment opportunities. Notwithstanding any 38 other provision of law to the contrary, 39 the chairman of the board of parole, or a 40 designated officer of the department of 41 42 corrections and community supervision may authorize participants to perform service 43 projects at sites made available by any 44



AID TO LOCALITIES 2019-20

1 state or local government or public bene-2 fit corporation (17569) 9,000,000 3 4 Program account subtotal 9,000,000 5 HEALTH SERVICES PROGRAM 14,000,000 6 7 8 General Fund 9 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 10 of law, the money hereby appropriated may 11 12 be used for the payment of prior year 13 liabilities and may be increased or 14 decreased by interchange or transfer with 15 any other general fund appropriation within the department of corrections and 16 17 community supervision with the approval of the director of the budget. A portion of 18 19 these funds may be transferred or suballo-20 cated to the department of health or other 21 state agencies. 22 For the state share of medical assistance services expenses incurred by the depart-23 24 ment of corrections and community super-25 vision related to the provision of medical assistance services to inmates (17503) 14,000,000 26 27 28 29 30 General Fund 31 Local Assistance Account - 10000 32 For services and expenses of a program at 33 the Albion correctional facility, and 34 other correctional facilities related to 35 family televisiting (Osborne Association) 36 (17567) 430,000 37 For services and expenses of a program at the Queensboro correctional facility, 38 39 and/or other correctional facilities as 40 determined by the commissioner, related to 41 re-entry with a focus on family (Osborne Association) (17504) 250,000 42 43 For services and expenses of the Osborne Association familyworks program in Buffalo 180,000 44 45



AID TO LOCALITIES 2019-20

2 General Fund 3 4 Local Assistance Account - 10000 5 For services and expenses of localities for the housing and board of felony offenders 6 7 pursuant to section 601-c of the correction law (17501) 200,000 8 9



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPERVISION PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 By chapter 53, section 1, of the laws of 2018:

5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 including residential stabilization for sex offenders, pursunity, 12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 (re. \$3,991,000)

14 By chapter 53, section 1, of the laws of 2017:

15 For payment of services and expenses relating to the operation of a 16 program with the center for employment opportunities to assist with 17 vocational or employment skills training or the attainment of 18 employment (17576) ... 1,029,000 (re. \$122,000) 19 For costs associated with the provision of treatment, residential 20 stabilization and other related services for offenders in the commu-21 nity, including residential stabilization for sex offenders, pursu-22 ant to existing contracts or to be distributed through a competitive 23 process (17570) ... 4,584,000 (re. \$1,479,000)

24 By chapter 53, section 1, of the laws of 2016:

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a Competitive process (17570) ... 4,584,000 (re. \$1,881,000)

30 Internal Service Funds

31 Agencies Internal Service Fund

32 Neighborhood Work Project Account - 55059

33 By chapter 53, section 1, of the laws of 2018:

34 For services and expenses related to establishing and administering a 35 vocational training program for parolees, other offenders, or former 36 inmates from city of New York jails participating in community based 37 programs with the center for employment opportunities. Notwith-38 standing any other provision of law to the contrary, the chairman of 39 the board of parole, or a designated officer of the department of 40 corrections and community supervision may authorize participants to 41 perform service projects at sites made available by any state or 42 local government or public benefit corporation (17569) 43 9,000,000 (re. \$9,000,000)

44 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former 2 3 inmates from city of New York jails participating in community based 4 programs with the center for employment opportunities. Notwith-5 standing any other provision of law to the contrary, the chairman of 6 the board of parole, or a designated officer of the department of 7 corrections and community supervision may authorize participants to 8 perform service projects at sites made available by any state or 9 local government or public benefit corporation (17569) 10 9,000,000 (re. \$3,892,000) 11 By chapter 53, section 1, of the laws of 2016: 12 For services and expenses related to establishing and administering a 13 vocational training program for parolees, other offenders, or former 14 inmates from city of New York jails participating in community based 15 programs with the center for employment opportunities. Notwith-16 standing any other provision of law to the contrary, the chairman of 17 the board of parole, or a designated officer of the department of 18 corrections and community supervision may authorize participants to 19 perform service projects at sites made available by any state or 20 local government or public benefit corporation (17569) 21 9,000,000 (re. \$1,999,000) 22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 23 24 For services and expenses related to establishing and administering a 25 vocational training program for parolees, other offenders, or former 26 inmates from city of New York jails participating in community based 27 programs with the center for employment opportunities. Notwith-28 standing any other provision of law to the contrary, the chairman of 29 the board of parole, or a designated officer of the department of 30 corrections and community supervision may authorize participants to 31 perform service projects at sites made available by any state or 32 local government or public benefit corporation (17569) 33 8,000,000 (re. \$606,000) 34 HEALTH SERVICES PROGRAM 35 General Fund 36 Local Assistance Account - 10000 37 By chapter 53, section 1, of the laws of 2018: 38 Notwithstanding any inconsistent provision of law, the money hereby 39 appropriated may be used for the payment of prior year liabilities 40 and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of 41 42 corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred 43

or suballocated to the department of health or other state agencies.
 For the state share of medical assistance services expenses incurred
 by the department of corrections and community supervision related



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to the provision of medical assistance services to inmates (17503)
2 ... 14,000,000 (re. \$13,996,000)

3 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any inconsistent provision of law, the money hereby 4 5 appropriated may be used for the payment of prior year liabilities 6 and may be increased or decreased by interchange or transfer with 7 any other general fund appropriation within the department of 8 corrections and community supervision with the approval of the 9 director of the budget. A portion of these funds may be transferred 10 or suballocated to the department of health or other state agencies. 11 For the state share of medical assistance services expenses incurred 12 by the department of corrections and community supervision related 13 to the provision of medical assistance services to inmates (17503) 14 ... 14,000,000 (re. \$13,996,000)

15 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the money hereby 16 17 appropriated may be used for the payment of prior year liabilities 18 and may be increased or decreased by interchange or transfer with 19 any other general fund appropriation within the department of 20 corrections and community supervision with the approval of the 21 director of the budget. A portion of these funds may be transferred 22 or sub-allocated to the department of health or other state agen-23 cies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) ... 14,000,000 (re. \$8,994,000)

- 28 PROGRAM SERVICES PROGRAM
- 29 General Fund

45

30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2018:

32 For services and expenses of a program at the Albion correctional 33 facility, and other correctional facilities related to family tele-34 visiting (Osborne Association) (17567) 35 430,000 (re. \$370,000) 36 For services and expenses of a program at the Queensboro correctional 37 facility, and/or other correctional facilities as determined by the 38 commissioner, related to re-entry with a focus on family (Osborne 39 Association) (17504) ... 250,000 (re. \$207,000)

40 By chapter 53, section 1, of the laws of 2017:
41 For services and expenses of a program at the Albion correctional
42 facility, and other correctional facilities related to family tele43 visiting (Osborne Association) (17567) ... 430,000 ... (re. \$15,000)
44 For services and expenses of a program at the Queensboro correctional



facility, and/or other correctional facilities as determined by the

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 commissioner, related to re-entry with a focus on family (Osborne 2 Association) (17504) ... 250,000 (re. \$5,000)

3 SUPPORT SERVICES PROGRAM

29

4 General Fund 5 Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2018: 7 For services and expenses of localities for the housing and board of 8 felony offenders pursuant to section 601-c of the correction law 9 (17501) ... 200,000 (re. \$200,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses of localities for the housing and board of 12 felony offenders pursuant to section 601-c of the correction law 13 (17501) ... 200,000 (re. \$200,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 14 15 496, section 1, of the laws of 2008: For services and expenses of localities for the housing and board of 16 17 coram nobis prisoners in accordance with section 601-b of the 18 correction law, felony offenders in accordance with subdivision 2 of 19 section 601-c of the correction law, and prisoners pursuant to 95 of the correction law. Notwithstanding any other 20 section provision of law to the contrary, payments certified to the commis-21 22 sioner by the appropriate local official for the care of such pris-23 oners and made pursuant to this appropriation for liabilities 24 incurred on or after September 1, 2008 shall be paid at the follow-25 ing per day per capita rates: per diem per capita reimbursement 26 pursuant to section 601-b of the correction law shall not exceed 27 \$18.80, and per diem per capita reimbursement pursuant to subdivi-28 sion 2 of section 601-c of the correction law shall not exceed

\$37.60 (17501) ... 5,880,000 (re. \$5,301,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 155,854,000 160,502,564 3 Special Revenue Funds - Federal 29,900,000 98,814,500 4 25,339,000 5 Special Revenue Funds - Other 30,587,158 -----6 7 All Funds 211,093,000 289,904,222 8 _____ 9 SCHEDULE 10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 211,093,000 11 General Fund 12 13 Local Assistance Account - 10000 14 For prosecutorial services of counties, to be distributed in the same manner as the 15 prior year or through a competitive proc-16 17 ess. The funds hereby appropriated are to 18 be available for payment of liabilities heretofore accrued or hereafter accrued 19 20 (20241) 8,957,000 21 For payment to the New York state district 22 attorneys association and the New York 23 state prosecutors training institute for 24 services and expenses related to the pros-25 ecution of crimes and the provision of 26 continuing legal education, training, and 27 support for medicaid fraud prosecution. 28 The funds hereby appropriated are to be available for payment of liabilities here-29 30 tofore accrued or hereafter accrued (20242) 2,178,000 31 32 For services and expenses associated with a 33 witness protection program pursuant to a 34 plan developed by the commissioner of the 35 division of criminal justice services. The 36 funds hereby appropriated are to be avail-37 able for payment of liabilities heretofore 38 accrued or hereafter accrued (20243) 287,000 39 For grants to counties for district attorney salaries. Notwithstanding the provisions 40 41 of subdivisions 10 and 11 of section 700 of the county law or any other law to the 42 43 contrary, for state fiscal year 2019-20 the state reimbursement to counties for 44 district attorney salaries 45 shall be



AID TO LOCALITIES 2019-20

distributed according to a plan developed 1 by the commissioner of criminal justice 2 services, and approved by the director of 3 the budget (20244) 4,212,000 4 Payment of state aid for expenses of the 5 special narcotics prosecutor. The funds 6 hereby appropriated are to be available 7 for payment of liabilities heretofore 8 9 accrued or hereafter accrued (20245) 825,000 10 For payment of state aid for expenses of 11 crime laboratories for accreditation, 12 training, capacity enhancement and lab 13 related services to maintain the quality and reliability of forensic services to 14 15 criminal justice agencies, to be distrib-16 uted pursuant to a plan prepared by the 17 commissioner of the division of criminal 18 justice services and approved by the director of the budget. Some of these 19 funds herein appropriated may be trans-20 ferred to state operations and may be 21 22 suballocated to other state agencies 23 (20205) 6,273,000 24 For reimbursement of the services and 25 expenses of municipal corporations, public 26 authorities, the division of state police, 27 authorized police departments of state 28 public authorities or regional state park 29 commissions for the purchase of ballistic 30 soft body armor vests, such sum shall be 31 payable on the audit and warrant of the 32 state comptroller on vouchers certified by 33 the commissioner of the division of crimi-34 nal justice services and the chief admin-35 istrative officer of the municipal corpo-36 ration, public authority, or state entity 37 making requisition and purchase of such 38 vests. A portion of these funds may be 39 transferred to state operations and may be 40 suballocated to other state agencies. The 41 funds hereby appropriated are to be avail-42 able for payment of liabilities heretofore 43 accrued or hereafter accrued (20207) 1,350,000 44 For services and expenses of programs aimed at reducing the risk of re-offending, to 45 be distributed pursuant to a plan prepared 46 47 by the commissioner of the division of 48 criminal justice services and approved by the director of the budget (20249) 3,842,000 49 For services and expenses of project GIVE as 50 allocated pursuant to a plan prepared by 51 52 the commissioner of criminal justice



AID TO LOCALITIES 2019-20

services and approved by the director of 1 the budget which will include an evalu-2 effectiveness of such 3 ation of the program. A portion of these funds may be 4 transferred to state operations or subal-5 located to other state agencies (20942) 14,390,000 6 7 For payment of state aid to counties and the 8 city of New York for the operation of 9 local probation departments subject to the 10 approval of the director of the budget. 11 Notwithstanding any other provisions of law, the state aid for probationary services to 12 13 counties and the city of New York shall be 14 distributed to counties and the city of 15 New York pursuant to a plan prepared by 16 the commissioner of the division of crimi-17 nal justice services and approved by the 18 director of the budget which shall be to 19 the greatest extent possible, distributed 20 in a manner consistent with the prior year 21 distribution amounts (21038) 44,876,000 22 For payment of state aid to counties and the 23 city of New York for local alternatives to 24 incarceration, including those that 25 provide alcohol and substance abuse treatment programs, and other related inter-26 ventions pursuant to article 13-A of the 27 28 executive law. Notwithstanding any other 29 provisions of law, state assistance shall 30 be distributed pursuant to a plan submit-31 ted by the commissioner of the division of 32 criminal justice services and approved by 33 the director of the budget. A portion of 34 these funds may be transferred to state 35 operations and may be suballocated to 36 other state agencies (21037) 5,217,000 37 For payment to not-for-profit and government 38 operated programs providing alternatives 39 to incarceration, community supervision 40 and/or employment programs to be distrib-41 uted pursuant to a plan prepared by the 42 commissioner of the division of criminal justice services and approved by 43 the 44 director of the budget. Eligible services shall include, but not be limited to 45 offender employment, offender assessments, 46 47 treatment program placement and partic-48 ipation, monitoring client compliance with 49 interventions, TASC program program services, and alternatives to prison. A 50 portion of these funds may be suballocated 51 to other state agencies (20239) 13,819,000 52



AID TO LOCALITIES 2019-20

For residential centers providing services 1 to individuals on probation and for commu-2 3 nity corrections programs to be distrib-4 uted in the same manner as the prior year or through a competitive process (21000) 945,000 5 For services and expenses of the establish-6 7 ment, or continued operation by existing 8 grantees, of regional Operation S.N.U.G. 9 programs, pursuant to a plan prepared by 10 the division of criminal justice services 11 and approved by the director of the budg-12 et. A portion of these funds may be trans-13 ferred to state operations (20250) 4,815,000 14 For services and expenses of rape crisis 15 centers for services to rape victims and 16 programs to prevent rape, to be distrib-17 uted pursuant to a plan prepared by the commissioner of the division of criminal 18 justice services and approved by the 19 20 director of the budget. A portion or all of these funds may be transferred or 21 22 suballocated to other state agencies 23 24 For additional services and expenses of rape 25 centers for services to rape crisis 26 victims and programs to prevent rape 147,000 27 For payment to district attorneys who 28 participate in the crimes against revenue 29 program to be distributed according to a 30 plan developed by the commissioner of the 31 division of criminal justice services, in 32 consultation with the department of taxa-33 tion and finance, and approved by the 34 director of the budget (20235) 13,521,000 35 For payment to not-for-profit and government 36 operated programs providing services 37 including but not limited to defendant 38 screening, assessment, referral, monitor-39 ing, and case management, to be distrib-40 uted pursuant to a plan submitted by the 41 commissioner of the division of criminal 42 justice services and approved by the 43 director of the budget. A portion of these 44 funds may be transferred to state oper-45 ations (39744) 946,000 For services and expenses of law enforcement 46 47 agencies, for gang prevention youth 48 programs in Nassau and/or Suffolk counties 49 and law enforcement agencies may consult 50 with community-based organizations and/or 51 schools, pursuant to a plan by the commis-



1	sioner of criminal justice services
2	(20238) 500,000
3	For services and expenses related to state
4	and local crime reduction, youth justice
5	and gang prevention programs, including
6	but not limited to street outreach, crime
7	analysis, research, and shooting/violence
8	reduction programs, such that \$1,000,000
9	shall be made available to Long Island and
10	\$1,500,000 shall be made available to gun
11	violence street outreach programs adminis-
12	tered by the city of New York. Funds
13	appropriated herein shall be expended
14	pursuant to a plan developed by the
15	commissioner of criminal justice services
16	and approved by the director of the budg-
17	et. A portion of these funds may be trans-
18	ferred to state operations and/or suballo-
19	cated to other state agencies 10,000,000
20	For services and expenses related to the gun
21	violence research institute to be
22	disbursed in collaboration with higher
23	education institutions 250,000
24 25	For payment of state aid for Westchester county policing program 2,235,000
25 26	For services and expenses of Yeshiva Univer-
20 27	sity - Kathryn O. Greenberg Immigration
28	Justice Clinic at Cardozo Law School 150,000
29	For services and expenses of Make the Road
30	NY
31	For services and expenses of Regional
32	Economic Community Action Program Inc 200,000
33	For services and expenses of Cure Violence
34	(SNUG) within Kings County 200,000
35	For services and expenses of the establish-
36	ment of S.N.U.G. programs within Queens
37	County 470,000
38	
39	New York (SNUG) - Staten Island
40	For services and expenses of Jewish Communi-
41	ty Council of Greater Coney Island Inc
42	SNUG for Brooklyn 250,000
43	For additional payment to Prisoners Legal
44	Services of New York 150,000
45	For services and expenses of Housing Court
46	Answers Inc 135,000
47	For services and expenses of Brooklyn Legal
48	Services Corp A 125,000
49	For services and expenses of Mobilization
50	for Justice, Inc 60,000
51	For services and expenses of Capital



1	District Womens Bar Association Legal
	Project Inc 160,000
3	
4	Neighborhood House Inc housing assist-
5	ance and legal assistance 115,000
6	For services and expenses of Center For
7	Family Representation
8	For services and expenses of Cornell Univer-
9	sity – Criminal Justice and Employment
10	Initiative 100,000
11	For services and expenses of Her Justice Inc 100,000
12	For services and expenses of Jacob A Riis
13	Neighborhood Settlement - 696 Build
14	Queensbridge 50,000
15	For services and expenses of the Center for
16 17	Court Innovation - Red Hook Community Justice Center
18	For services and expenses of the establish-
19	ment of Prisoners Legal Services of New
20	York - Newburgh office
21	For services and expenses of Opportunities
22	For A Better Tomorrow Inc 100,000
23	For services and expenses of Legal Services
24	of the Hudson Valley - domestic violence
25	legal service projects 90,000
26	For services and expenses of Huntington
27	Youth Bureau Youth Development Research
28	Institute Inc 135,000
29	For services and expenses of Shalom Task
30	Force Inc 175,000
31	For services and expenses of The Safe Center
32	Li Inc 160,000
33	For services and expenses of the Richmond
34	County District Attorney's Office 100,000
35	For services and expenses of the New York
36 37	Legal Assistance Group Incorporated 100,000 For services and expenses of Northern
38	Manhattan Improvement Corp 100,000
39	For services and expenses of Fortune Socie-
40	ty, Inc - Seniors Released to Services 125,000
41	For services and expenses of The Korean -
42	American Family Service Center Inc 10,000
43	For services and expenses of Jewish Feder-
44	ation of Greater Buffalo Inc 100,000
45	For services and expenses of New York County
46	Defender Services 175,000
47	For services and expenses of New Yorkers
48	Against Gun Violence Inc
49	For services and expenses of Girl Vow Inc 150,000
50	For services and expenses of Treatment
51	Alternatives For Safer Communities of the
52	Capital District 200,000



1	For services and expenses of Friends Of	
2	Island Academy Inc	100,000
3	For services and expenses of Greenburger	
4	Center For Social And Criminal Justice	100,000
5	For services and expenses of the Mohawk	
6	Consortium - Hamilton College	. 90,000
7	For payments to the Firemen's Association of	
8	the State of New York to provide grant	
9	awards to volunteer fire departments with-	
10	in the state to assist with recruitment	
11	and retention of membership within such	
12	districts	250,000
13	For additional payment to New York state	
14	defenders association for services and	
15	expenses related to the provision of	
16	training and other assistance1,	,059,000
17	For additional payment to prisoners' legal	
18	services for services and expenses related	
19	to legal representation and assistance to	
20	indigent inmates	750,000
21	For services and expenses of the Albany Law	
22	School - Immigration Clinic	150,000
23	For services and expenses of Legal Aid Soci-	,
24	ety - Immigration Law Unit	150,000
25	For services and expenses of Legal Services	
26	NYC - DREAM Clinics	150,000
27	For services and expenses of Haitian-Ameri-	
28	cans United for Progress Inc	150,000
29	For services and expenses of Neighborhood	-
30	Legal Services	400,000
31	Brooklyn Conflicts Office	
32	For services and expenses of Southside	-
33	United HDFC	250,000
34	For services and expenses of Child Care	
35	Center of New York	250,000
36	For services and expenses of Community	
37	Service Society - Record Repair Counseling	
38	Corps	250,000
39		
	Legal Education Opportunity Program. All	
41	or a portion of these funds may be subal-	
42	located to the Office of Court Adminis-	
43	tration	225,000
44	For services and expenses of the Fortune	
45	Society	200,000
46	For services and expenses of Common Justice,	
47	Inc	200,000
48	For services and expenses of the Legal	
49	Action Center	180,000
50	For services and expenses of the Brooklyn	
51	Defender	175,000



AID TO LOCALITIES 2019-20

1	Ten genuines and emerges of New York County
1 2	· ·· ·· ·· · · · · · · · · · · · · · ·
_	Defender Services 175,000
3	For services and expenses of Friends of the
4	Island Academy 150,000
5	For services and expenses of Greenpoint
6	Outreach Domestic and Family Intervention
7	Program 150,000
8	For services and expenses of the Correction-
9	al Association 127,000
10	For services and expenses of Goddard River-
11	side Community Center 125,000
12	For services and expenses of Bailey House -
13	Project FIRST 100,000
14	For services and expenses of the John Jay
15	College 100,000
16	For services and expenses of S.N.U.G. Wyan-
17	danch 100,000
18	For services and expenses of the Greenburger
19	Center for Social and Criminal Justice 100,000
20	For services and expenses of Mobilization
21	for Justice 100,000
22 23	For services and expenses of the Center for
	Court Innovation Youth SOS - Crown Heights 100,000
24 25	For services and expenses of Groundswell
⊿5 26	Consortium
20 27	For services and expenses of Exodus Transi-
27 28	tional Community 50,000
⊿o 29	For services and expenses of Elmcor Youth
30	and Adult Activities Program
30 31	For services and expenses of the Osborne
32	Association 31,000
3∡ 33	For services and expenses related to NYU
34	Veteran's Entrepreneurship Program
35	For services and expenses of Bergen Basin
36	Community Development Corporation
37	For services and expenses of Jacob Riis
38	Settlement House 20,000
39	For services and expenses of NYPD Law
40	Enforcement Explorers-Bronx
41	For services and expenses of the Glendale
42	Civilian Patrol
42 43	For services and expenses of center for
44	employment opportunities
45	For services and expenses of programs that
45 46	prevent domestic violence or aid victims
47	of domestic violence:
48	Domestic Violence Law Project of Rockland
49	County

AID TO LOCALITIES 2019-20

1 Empire Justice Center 52,251 Legal Aid Society of Mid-New York 45,729 2 3 Legal Aid Society of New York - Domestic 4 Violence Services 71,831 5 Legal Services for New York City - Brooklyn 45,722 6 Legal Services for New York City - Queens 45,722 7 My Sisters' Place 45,722 8 Nassau Coalition Against Domestic Violence, 9 10 Neighborhood Legal Services Inc. of Erie 11 12 Sanctuary for Families 59,976 13 Rochester Legal Aid Society 59,159 Volunteer Legal Services Project of Monroe 14 15 16 17 Program account subtotal 155,854,000 18 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 21 22 For services and expenses related to identification technology grants including, 23 but not limited to, crime lab improvement 24 25 and DNA programs. A portion of these funds may be transferred to state operations and 26 27 may be suballocated to other state agen-28 cies (20204) 2,250,000 29 30 Program account subtotal 2,250,000 31 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 DCJS Miscellaneous Discretionary Account - 25470 35 Funds herein appropriated may be used to 36 disburse unanticipated federal grants in 37 support of state and local programs to 38 prevent crime, support law enforcement, 39 improve the administration of justice, and 40 assist victims. A portion of these funds 41 may be transferred to state operations and may be suballocated to other state agen-42 43 cies (20202) 13,000,000 44 45 Program account subtotal 13,000,000 46

47 Special Revenue Funds - Federal



AID TO LOCALITIES 2019-20

Federal Miscellaneous Operating Grants Fund
 Edward Byrne Memorial Grant Account - 25540

3 For services and expenses related to the federal Edward Byrne memorial justice 4 assistance formula program, including enhanced prosecution, enhanced defense, 5 6 7 local law enforcement programs, youth 8 violence and/or crime reduction programs, 9 crime laboratories, re-entry services, and 10 judicial diversion and alternative to 11 incarceration programs. Funds appropriated 12 herein shall be expended pursuant to a plan developed by the commissioner of 13 14 criminal justice services and approved by 15 the director of the budget. A portion of 16 these funds may be transferred to state operations and/or suballocated to other 17 18 state agencies (20209) 5,400,000 For services and expenses of drug, violence, 19 20 and crime control and prevention programs. 21 Notwithstanding section twenty-four of the 22 state finance law or any provision of law 23 to the contrary, funds from this appropri-24 ation shall be allocated only pursuant to 25 a plan (i) approved by the speaker of the 26 assembly and the director of the budget 27 which sets forth either an itemized list 28 of grantees with the amount to be received 29 by each, or the methodology for allocating such appropriation, and (ii) which is 30 thereafter included in a assembly resol-31 32 ution calling for the expenditure of such 33 funds, which resolution must be approved 34 by a majority vote of all members elected 35 to the assembly upon a roll call vote 300,000 36 For services and expenses of drug, violence, 37 and crime control and prevention programs. 38 Notwithstanding section twenty-four of the 39 state finance law or any provision of law 40 to the contrary, funds from this appropri-41 ation shall be allocated only pursuant to 42 a plan (i) approved by the temporary pres-43 ident of the senate and the director of the budget which sets forth either an 44 itemized list of grantees with the amount 45 46 to be received by each, or the methodology 47 for allocating such appropriation, and 48 (ii) which is thereafter included in a 49 senate resolution calling for the expendi-50 ture of such funds, which resolution must 51 be approved by a majority vote of all



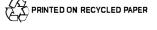
AID TO LOCALITIES 2019-20

1 members elected to the senate upon a roll 2 3 4 Program account subtotal 6,000,000 5 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Juvenile Justice and Delinquency Prevention Formula 9 Account - 25436 10 For payment of federal aid to localities pursuant to the provisions of the federal 11 juvenile justice and delinquency prevention act in accordance with a 12 13 14 distribution plan determined by the juve-15 nile justice advisory group and affirmed 16 by the commissioner of the division of criminal justice services. A portion of 17 these funds may be transferred to state 18 operations and may be suballocated to 19 other state agencies (20213) 2,050,000 20 21 For payment of federal aid to localities pursuant to the provisions of title V of 22 23 the juvenile justice and delinquency prevention act of 1974, as amended for 24 25 local delinquency prevention programs, including sub-allocation to state oper-26 ations for the administration of this 27 28 grant in accordance with a distribution 29 plan determined by the juvenile justice advisory group and affirmed by the commis-30 31 sioner of the division of criminal justice services. 32 33 For services and expenses associated with 34 the juvenile justice and delinquency 35 prevention formula account. A portion of 36 these funds may be transferred to state 37 operations and may be suballocated to 38 other state agencies (20215) 100,000 39 40 Program account subtotal 2,150,000 41 42 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 43 44 Violence Against Women Account - 25477 For payment of federal aid to localities 45 pursuant to an expenditure plan developed 46 by the commissioner of the division of 47 criminal justice services, provided howev-48



AID TO LOCALITIES 2019-20

er that up to 10 percent of the amount 1 herein appropriated may be used for 2 program administration. A portion of these 3 funds may be transferred to state oper-4 ations and may be suballocated to other 5 state agencies (20216) 6,500,000 6 7 8 Program account subtotal 6,500,000 9 10 Special Revenue Funds - Other 11 Indigent Legal Services Fund 12 Indigent Legal Services Account - 23551 13 For payment to New York state defenders association for services and expenses 14 15 related to the provision of training and 16 other assistance. The funds hereby appro-17 priated are to be available for payment of 18 liabilities heretofore accrued or hereafter accrued (20247) 1,030,000 19 20 For defense services to be distributed in 21 the same manner as the prior year or through a competitive process. The funds 22 23 hereby appropriated are to be available payment of liabilities heretofore 24 for 25 accrued or hereafter accrued (20246) 5,066,000 26 27 Program account subtotal 6,096,000 28 29 Special Revenue Funds - Other 30 Medical Marihuana Trust Fund 31 MMF - Law Enforcement - 23753 32 For a program of discretionary grants to 33 state and local law enforcement agencies 34 that demonstrate a need relating to title 35 5-A of article 33 of the public health 36 law. A portion of these funds may be 37 transferred to state operations and may be 38 suballocated to other state agencies 39 (20235) 200,000 40 41 Program account subtotal 200,000 42 43 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 44 Drug Enforcement Task Force Account - 22102 45



AID TO LOCALITIES 2019-20

For distribution to the state's political 1 subdivisions and for services and expenses 2 of the drug enforcement task forces. Some 3 4 of these funds may be transferred to state operations appropriations (20235) 100,000 5 6 7 Program account subtotal 100,000 8 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Legal Services Assistance Account - 22096 12 For prosecutorial services of counties, to 13 be distributed in the same manner as the 14 prior year or through a competitive proc-15 ess. The funds hereby appropriated are to 16 be available for payment of liabilities heretofore accrued or hereafter accrued 17 18 For defense services to be distributed in 19 20 the same manner as the prior year or 21 through a competitive process. The funds 22 hereby appropriated are to be available 23 for payment of liabilities heretofore 24 accrued or hereafter accrued (20246) 2,592,000 For services and expenses of the district 25 attorney indigent legal services 26 and 27 attorney loan forgiveness program pursuant 28 to section 679-e of the education law. 29 These funds may be suballocated to the higher education services corporation 30 31 32 For payment to prisoner's legal services for 33 services and expenses related to legal 34 representation and assistance to indigent 35 inmates. The funds hereby appropriated are 36 to be available for payment of liabilities 37 heretofore accrued or hereafter accrued 38 (20979) 2,200,000 39 For services, expenses or reimbursement of 40 expenses incurred by local government agencies and/or not-for-profit providers 41 or their employees providing civil or 42 43 criminal legal services in accordance with 44 the following schedule: 45 Brooklyn Bar Association 49,574 Caribbean Women's Health Association 22,574 46 Center for Family Representation 112,872 47 Day One New York 34,313 48 49 Empire Justice Center 174,725



AID TO LOCALITIES 2019-20

1	Frank H. Hiscock Legal Aid Society 21,942
2	Goddard Riverside Community Center 53,605
3	Greenhope Services for Women 33,352
4	Harlem Legal Services
5	Her Justice 75,000
6	Legal Aid Bureau of Buffalo 54,548
7	Legal Aid Society of Mid New York 65,827
8	Legal Aid Society of Northeastern New York 48,272
9	Legal Aid Society of Rochester 89,425
10	Legal Aid Society of Rockland County 21,942
11	Legal Information for Families Today (LIFT) 39,496
12	Legal Project of the Cap. Dist. Women's Bar 85,782
13	Legal Services for New York City (LSNY) 118,488
14	Legal Services of Central New York 13,364
15	Legal Services of the Hudson Valley 151,667
16	MFY Legal Services 43,885
17	Monroe County Legal Assistance Center 35,108
18	Nassau/Suffolk Law Services Committee, Inc 48,272
19	Neighborhood Legal Services 80,000
20	New York Legal Assistance Group (NYLAG) 25,000
21	New York Legal Assistance Group (NYLAG) –
22	Tenants' Right Unit 120,000
23	New York City Legal Aid 25,000
24	New York City Legal Aid 263,307
25	Northern Manhattan Improvement Corp 89,425
26	Osborne Association El Rio Program 35,985
27	Rural Law Center of New York 21,942
28	Sanctuary for Families 163,994
29	Southern Tier Legal Services 61,438
30	Transgender Legal Defense and Education Fund 75,000
31	Vera Institute of Justice 138,208
32	Volunteers of Legal Service (VOLS) 39,496
33	Volunteer Legal Services Project of Monroe
34	County 21,942
35	Western New York Law Center 60,634
36	Worker's Justice Law Center of New York, Inc 35,108
37	Chemung County Neighborhood Legal Services 40,000
38	For payment to counties other than the city
39	of New York for costs associated with the
40	provision of legal assistance and repre-
41	sentation to indigent parolees, thirty-one
42	percent of this amount may be used for
43	costs associated with the provision of
44	legal assistance and representation to
45 46	indigent parolees in Wyoming county, not
	less than six percent of the remaining
47 40	amount may be used for legal assistance
48 49	and representation to indigent parolees
49 50	related to the Willard drug and alcohol treatment program
50 51	For services and expenses of civil or crimi-
51 52	nal domestic violence legal services or
54	har domestic violence legal services of



AID TO LOCALITIES 2019-20

1	veterans civil or criminal legal services.
2	Notwithstanding section 24 of the state
3	finance law or any provision of law to the
4	contrary, funds from this appropriation
5	shall be allocated only pursuant to a plan
6	(i) approved by the temporary president of
7	the Senate and the director of the budget
8	which sets forth either an itemized list
9	of grantees with the amount to be received
10	by each, or the methodology for allocating
11	such appropriate, and (ii) which is there-
12	after included in a senate resolution
13	calling for the expenditure of such funds,
14	which resolution must be approved by a
15	majority vote of all members elected to
16	the senate upon a roll call vote
17	
18	Program account subtotal 15,194,000
19	
20	Special Revenue Funds – Other
21	State Police Motor Vehicle Law Enforcement and Motor
22	Vehicle Theft and Insurance Fraud Prevention Fund
23	Motor Vehicle Theft and Insurance Fraud Account - 22801
24	For services and expenses associated with
24 25	local anti-auto theft programs, in accord-
25 26	ance with section 89-d of the state
⊿o 27	
27 28	finance law, distributed through a compet- itive process (20235)
⊿8 29	1000000000000000000000000000000000000
30	
	$\begin{array}{cccccccccccccccccccccccccccccccccccc$
31	Program account subtotal 3,749,000



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

For prosecutorial services of counties, to be distributed in the same 5 6 manner as the prior year or through a competitive process. The funds 7 hereby appropriated are to be available for payment of liabilities 8 heretofore accrued or hereafter accrued (20241) 9 9,957,000 (re. \$5,703,000) 10 For payment to the New York state district attorneys association and 11 the New York state prosecutors training institute for services and 12 expenses related to the prosecution of crimes and the provision of 13 continuing legal education, training, and support for medicaid fraud 14 prosecution. The funds hereby appropriated are to be available for 15 payment of liabilities heretofore accrued or hereafter accrued 16 (20242) ... 2,178,000 (re. \$2,153,000) 17 For additional payment to the New York state district attorneys asso-18 ciation and the New York state prosecutors training institute for 19 services and expenses related to the prosecution of crimes and the 20 provision of continuing legal education, training, and support for 21 medicaid fraud prosecution [(20242)] (39771) 22 126,000 (re. \$126,000) 23 For services and expenses associated with a witness protection program 24 pursuant to a plan developed by the commissioner of the division of 25 criminal justice services. The funds hereby appropriated are to be 26 available for payment of liabilities heretofore accrued or hereafter 27 accrued (20243) ... 287,000 (re. \$287,000) 28 Payment of state aid for expenses of the special narcotics prosecutor. 29 The funds hereby appropriated are to be available for payment of 30 liabilities heretofore accrued or hereafter accrued (20245) 31 825,000 (re. \$825,000) 32 For payment of state aid for expenses of crime laboratories for 33 accreditation, training, capacity enhancement and lab related 34 services to maintain the quality and reliability of forensic 35 services to criminal justice agencies. Some of these funds herein 36 appropriated may be transferred to state operations and may be 37 suballocated to other state agencies (20205) 38 6,273,000 (re. \$5,628,000) 39 For reimbursement of the services and expenses of municipal corpo-40 rations, public authorities, the division of state police, author-41 ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor 42 43 vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the 44 45 division of criminal justice services and the chief administrative 46 officer of the municipal corporation, public authority, or state 47 entity making requisition and purchase of such vests. A portion of 48 these funds may be transferred to state operations and may be subal-49 located to other state agencies. The funds hereby appropriated are



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to be available for payment of liabilities heretofore accrued or 2 hereafter accrued (20207) ... 1,350,000 (re. \$1,350,000) 3 For services and expenses of programs aimed at reducing the risk of 4 re-offending, to be distributed through a competitive process, which 5 will include an evaluation of the effectiveness of such programs 6 (20249) ... 3,842,000 (re. \$3,842,000) 7 For services and expenses of project GIVE as allocated pursuant to a 8 plan prepared by the commissioner of criminal justice services and 9 approved by the director of the budget which will include an evalu-10 ation of the effectiveness of such program. A portion of these funds 11 may be transferred to state operations or suballocated to other 12 state agencies (20942) ... 14,390,000 (re. \$14,183,000) 13 For additional defense services (39772) ... 441,000 ... (re. \$441,000) 14 For payment of state aid to counties and the city of New York for 15 local alternatives to incarceration, including those that provide 16 alcohol and substance abuse treatment programs, and other related 17 interventions pursuant to article 13-A of the executive law. 18 Notwithstanding any other provisions of law, state assistance shall 19 be distributed pursuant to a plan submitted by the commissioner of 20 the division of criminal justice services and approved by the direc-21 tor of the budget. A portion of these funds may be transferred to 22 state operations and may be suballocated to other state agencies 23 (21037) ... 5,217,000 (re. \$5,217,000) 24 For payment to not-for-profit and government operated programs provid-25 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 26 27 the commissioner of the division of criminal justice services and 28 approved by the director of the budget. Eligible services shall 29 include, but not be limited to offender employment, offender assess-30 ments, treatment program placement and participation, monitoring 31 client compliance with program interventions, TASC program services, 32 and alternatives to prison. A portion of these funds may be suballo-33 cated to other state agencies (20239) 34 13,819,000 (re. \$13,819,000) 35 For residential centers providing services to individuals on probation 36 and for community corrections programs to be distributed in the same 37 manner as the prior year or through a competitive process (21000) 38 945,000 (re. \$945,000) 39 For services and expenses of the establishment, or continued operation 40 by existing grantees, of regional Operation S.N.U.G. programs, 41 pursuant to a plan prepared by the division of criminal justice 42 services and approved by the director of the budget. A portion of 43 these funds may be transferred to state operations (20250) 44 3,815,000 (re. \$3,815,000) For services and expenses of the establishment, or continued opera-45 tion, of a regional Operation S.N.U.G. program within Bronx county 46 47 <u>(39760)</u> ... 615,000 (re. \$615,000) For services and expenses of Cure Violence New York (SNUG) - City of 48 49 Poughkeepsie (39765) ... 300,000 (re. \$300,000) 50 For services and expenses of Jacobi Medical Center Auxiliary, Inc. for 51 an anti-violence initiative in the Throggs Neck New York City Housing Authority, Bronx County (60000) ... 85,000 (re. \$85,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of rape crisis centers for services to rape 2 victims and programs to prevent rape. A portion or all of these 3 funds may be transferred or suballocated to other state agencies 4 (39718) ... 3,553,000 (re. \$3,553,000) 5 For additional services and expenses of rape crisis centers for 6 services to rape victims and programs to prevent rape (39773) 7 147,000 (re. \$147,000) 8 For payment to district attorneys who participate in the crimes 9 against revenue program to be distributed according to a plan devel-10 oped by the commissioner of the division of criminal justice 11 services, in consultation with the department of taxation and 12 finance, and approved by the director of the budget (20235) 13 13,521,000 (re. \$13,521,000) 14 For payment to not-for-profit and government operated programs provid-15 ing services including but not limited to defendant screening, 16 assessment, referral, monitoring, and case management, to be 17 distributed pursuant to a plan submitted by the commissioner of the 18 division of criminal justice services and approved by the director 19 of the budget. A portion of these funds may be transferred to state 20 operations (39744) ... 946,000 (re. \$946,000) For services and expenses of law enforcement agencies, for gang 21 22 prevention youth programs in Nassau and/or Suffolk counties and law 23 enforcement agencies may consult with community-based organizations 24 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 (re. \$500,000) 25 For additional payment to New York state defenders association for 26 27 services and expenses related to the provision of training and other 28 assistance (20999) ... 1,059,000 (re. \$1,005,000) 29 For additional payment to prisoners' legal services for services and 30 expenses related to legal representation and assistance to indigent 31 inmates (39709) ... 750,000 (re. \$750,000) 32 For additional payments to experienced not-for-profit service provid-33 ers to generate and implement a diversity of innovative models that 34 could be brought to scale if proven successful in providing alterna-35 tives to detention, alternatives to incarceration, and other reentry 36 programs and services, such that no one in need of these programs 37 and services is excluded based solely on risk, location, or super-38 vision status (60001) ... 500,000 (re. \$500,000) 39 For services and expenses of the Albany Law School - Immigration Clin-40 ic <u>(39730)</u> ... 150,000 (re. \$150,000) 41 For services and expenses of Legal Aid Society Immigration Law Unit 42 (20944) ... 150,000 (re. \$150,000) 43 For services and expenses of Legal Services NYC DREAM Clinics (20968) 44 ... 150,000 (re. \$150,000) 45 For services and expenses of Make the Road NY (20389) 46 150,000 (re. \$150,000) 47 Brooklyn Conflicts Office (39742) ... 250,000 (re. \$250,000) 48 For services and expenses of Brooklyn Legal Services Corp A (20212) 49 ... 250,000 (re. \$250,000) 50 For services and expenses of Child Care Center of New York (39756) ... 51 250,000 (re. \$250,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Community Service Society - Record Repair 1 2 Counseling Corps (20203) ... 250,000 (re. \$250,000) 3 For services and expenses of the Fortune Society (20941) 4 200,000 (re. \$157,000) For services and expenses of Common Justice, Inc. (60002) 5 6 200,000 (re. \$200,000) 7 For services and expenses related to the Legal Education Opportunity 8 Program. All or a portion of these funds may be suballocated to the 9 Office of Court Administration (39723) ... 250,000 .. (re. \$250,000) 10 For services and expenses of the Legal Action Center (20376) 11 180,000 (re. \$180,000) 12 For services and expenses of the Brooklyn Defender (20939) 13 175,000 (re. \$175,000) 14 For services and expenses of New York County Defender Services (39755) 15 ... 175,000 (re. \$175,000) 16 For services and expenses of Friends of the Island Academy (20210) ... 150,000 (re. \$150,000) 17 For services and expenses of Greenpoint Outreach Domestic and Family 18 19 Intervention Program (20965) ... 150,000 (re. \$150,000) 20 For services and expenses of the Correctional Association (20947) 21 127,000 (re. \$127,000) For services and expenses of Goddard Riverside Community Center 22 23 (20373) ... 250,000 (re. \$250,000) 24 For services and expenses of Bailey House - Project FIRST (20943) 25 100,000 (re. \$100,000) For services and expenses of the John Jay College (20966) 26 27 100,000 (re. \$100,000) 28 For services and expenses of the Greenburger Center for Social and 29 Criminal Justice (60003) ... 100,000 (re. \$100,000) For services and expenses of Groundswell (20938) 30 31 75,000 (re. \$75,000) 32 For services and expenses of the Mohawk Consortium (39726) 33 75,000 (re. \$75,000) 34 For services and expenses of Exodus Transitional Community (39727) ... 35 50,000 (re. \$50,000) 36 For services and expenses of Elmcor Youth and Adult Activities Program 37 <u>(20258)</u> ... 44,000 (re. \$33,000) For services and expenses of the Osborne Association (20946) 38 39 31,000 (re. \$23,000) 40 For services and expenses related to NYU Veteran's Entrepreneurship 41 Program (39725) ... 30,000 (re. \$30,000) 42 For services and expenses of Bergen Basin Community Development Corpo-43 ration (20996) ... 26,000 (re. \$26,000) 44 For services and expenses of Jacob Riis Settlement House (20260) 45 20,000 (re. \$20,000) 46 For services and expenses of Cure Violence New York (SNUG) Wyndanch 47 <u>(39775)</u> ... 100,000 (re. \$100,000) 48 For services and expenses of Staten Island Legal Services (60004) 49 200,000 (re. \$200,000) For services and expenses of Mobilization for Justice (60005) 50 51 100,000 (re. \$100,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Make the Road NY - Anti-Gang Programming 1 2 <u>(60006)</u> ... 300,000 (re. \$300,000) 3 For services and expenses of the Center for Court Innovation Youth SOS 4 - Crown Heights (60007) ... 100,000 (re. \$100,000) 5 For services and expenses of NYPD Law Enforcement Explorers-Bronx 6 <u>(60008)</u> ... 80,000 (re. \$80,000) 7 For services and expenses of Neighborhood Legal Services (20393) 800,000 (re. \$800,000) 8 9 For services and expenses of the Glendale Civilian Patrol (60009) 25,000 (re. \$25,000) 10 11 For services and expenses of programs that prevent domestic violence 12 or aid victims of domestic violence: 13 Domestic Violence Law Project of Rockland County (21047) 14 45,722 (re. \$45,722) 15 Empire Justice Center (21046) ... 52,251 (re. \$52,251) 16 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 17 Legal Aid Society of New York - Domestic Violence Services (20334) ... 18 71,831 (re. \$71,831) Legal Services for New York City - Brooklyn (20333) 19 20 45,722 (re. \$45,722) 21 Legal Services for New York City - Queens (20337) 22 45,722 (re. \$45,722) 23 My Sisters' Place (20340) ... 45,722 (re. \$45,722) 24 Nassau Coalition Against Domestic Violence, Inc. (20341) 25 45,722 (re. \$45,722) 26 Neighborhood Legal Services Inc. of Erie County (20336) 27 45,722 (re. \$45,722) 28 Sanctuary for Families (21042) ... 59,976 (re. \$59,976) 29 Rochester Legal Aid Society (20335) ... 59,159 (re. \$59,159) 30 Volunteer Legal Services Project of Monroe County (21043) 45,722 (re. \$45,722) 31 For payment of state aid for Westchester county policing program 32 33 34 For services and expenses of law enforcement, anti-drug, anti-vio-35 crime control and prevention programs. Notwithstanding lence, 36 section 24 of the state finance law or any provision of law to the 37 contrary, funds from this appropriation shall be allocated only 38 pursuant to a plan (i) approved by the temporary president of the 39 Senate and the director of the budget which sets forth either an 40 itemized list of grantees with the amount to be received by each, or 41 the methodology for allocating such appropriation, and (ii) which is 42 thereafter included in a senate resolution calling for the expendi-43 ture of such funds, which resolution must be approved by a majority 44 vote of all members elected to the senate upon a roll call vote <u>(20967)</u> ... 2,971,000 (re. \$2,941,000) 45 46 For services and expenses of programs that prevent domestic violence 47 or aid the victims of domestic violence. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, 48 49 funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the 50 51 director of the budget which sets forth either an itemized list of 52 grantees with the amount to be received by each, or the methodology



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for allocating such appropriation, and (ii) which is thereafter 2 included in a senate resolution calling for the expenditure of such 3 funds, which resolution must be approved by a majority vote of all 4 members elected to the senate upon a roll call vote (21002) 5 1,609,000 (re. \$1,609,000) 6 For services and expenses of law enforcement and emergency services 7 agencies for equipment and technology enhancements. Notwithstanding 8 section 24 of the state finance law or any provision of law to the 9 contrary, funds from this appropriation shall be allocated only 10 pursuant to a plan (i) approved by the temporary president of the 11 Senate and the director of the budget which sets forth either an 12 itemized list of grantees with the amount to be received by each, or 13 the methodology for allocating such appropriation, and (ii) which is 14 thereafter included in a senate resolution calling for the expendi-15 ture of such funds, which resolution must be approved by a majority 16 vote of all members elected to the senate upon a roll call vote 17 <u>(39717)</u> ... 860,750 (re. \$746,000) 18 Finger Lakes Law Enforcement and Emergency Services (20284) 19 500,000 (re. \$406,000) 20 Southern Tier Law Enforcement and Emergency Services (60050) 21 500,000 (re. \$500,000) 22 For services and expenses of the New York State Civil Air Patrol 23 <u>(39777)</u> ... 300,000 (re. \$300,000) 24 For payments to the Firemen's Association of the state of New York to 25 provide grant awards to volunteer fire departments within the state 26 to assist with recruitment and retention of membership within such 27 districts (39758) ... 250,000 (re. \$250,000) 28 For services and expenses of the City of Newburgh Fire Department 29 <u>(60010)</u> ... 250,000 (re. \$250,000) 30 For services and expenses of Neighborhood Legal Services (60011) 31 250,000 (re. \$250,000) For services and expenses of Nassau Suffolk Law Services Committee 32 33 Incorporated-Veterans Rights Project (60012) 34 200,000 (re. \$200,000) 35 For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-36 lah-Chevra Hatzolah Boro Park Division (60013) 37 125,000 (re. \$125,000) 38 For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-39 lah-Chevra Hotzolah Flatbush Park Division (60014) 40 125,000 (re. \$125,000) 41 For payment to the county of Schoharie to provide fire departments, 42 including volunteer fire departments, with communications equipment, 43 including but not limited to, pagers that will allow communication 44 between fire departments within the county of Schoharie (60015) 45 120,000 (re. \$120,000) 46 For payment to the counties of Rensselaer, Saratoga, Columbia and 47 Washington to provide Ambulance/Emergency Medical Services (EMS) 48 qualifying public safety/first responder entities with Active Shoot-49 er Response Kits (60016) ... 100,000 (re. \$100,000) 50 For services and expenses Richmond County District Attorney's Office -51 Opioid Enforcement (60017) ... 100,000 (re. \$75,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Flatbush Shomrim Safety Patrol (60018) 1 75,000 (re. \$75,000) 2 3 For services and expenses of Shmira Civilian Volunteer Patrol of Boro Park Incorporated (60019) ... 50,000 (re. \$50,000) 4 5 For services and expenses of City of New York Police Department 6 <u>(60020)</u> ... 10,000 (re. \$10,000) Manhattan Legal Services (39784) ... 100,000 (re. \$100,000) 7 8 Northern Manhattan Improvement Corporation (20324) 9 75,000 (re. \$75,000) 10 District Attorney Office - Queens County (39701) 11 100,000 (re. \$100,000) 12 District Attorney Office - Rockland County (39702) 13 100,000 (re. \$100,000) District Attorney Office - Bronx County (20954) 14 15 100,000 (re. \$100,000) 16 District Attorney Office - Richmond County (39700) 100,000 (re. \$100,000) 17 18 Legal Services of the Hudson Valley (20314) 19 70,000 (re. \$70,000) Legal Aid Society (60021) ... 50,000 (re. \$50,000) 20 Youth Represent, Incorporated (39781) ... 50,000 (re. \$50,000) 21 Immigrant Justice Corps, Incorporated (60022) 22 23 50,000 (re. \$50,000) 24 Mobilization for Justice, Incorporated (60023) 25 60,000 (re. \$60,000) South Brooklyn Legal Services Incorporated (60024) 26 27 100,000 (re. \$100,000) 28 Kings Against Violence Initiative, Incorporated (60025) 29 100,000 (re. \$100,000) 30 For services and expenses of Bronx Veteran Mentors, Incorporated 31 <u>(39747)</u> ... 15,000 (re. \$15,000) Neighborhood Initiatives Development Corporation (39719) 32 33 147,000 (re. \$147,000) 34 Her Justice, Incorporated (60028) ... 100,000 (re. \$100,000) 35 Queens Legal Services Corporation (60029) 36 110,000 (re. \$110,000) Center for the Integration and the Advancement of New Americans, 37 38 Incorporated (CIANA) (39783) ... 40,000 (re. \$40,000) 39 Jewish Community Council of Greater Coney Island (39768) 250,000 (re. \$250,000) 40 41 Central Family Life Center (60026) ... 356,000 (re. \$356,000) 42

The appropriation made by chapter 53, section 1, of the laws of 2018, as
amended by chapter 50, section 2, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses including but not limited to, legal services
and individual supportive services. The funds appropriated herein

 47
 may be transferred and suballocated to Department of State (60027)

 48
 ... 5,000,000
 (re. \$5,000,000)

49 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For prosecutorial services of counties, to be distributed in the same
2	manner as the prior year or through a competitive process (20241)
3	9,957,000
4	For payment to the New York state district attorneys association and
5	the New York state prosecutors training institute for services and
6	expenses related to the prosecution of crimes and the provision of
7	continuing legal education, training, and support for medicaid fraud
8	prosecution (20242) 2,178,000 (re. \$1,033,000)
9	For additional payment to the New York state district attorneys asso-
10	ciation and the New York state prosecutors training institute for
11	services and expenses related to the prosecution of crimes and the
12	provision of continuing legal education, training, and support for
13	medicaid fraud prosecution [(20242)] <u>(39771)</u>
14	126,000 (re. \$28,000)
15	For services and expenses associated with a witness protection program
16	pursuant to a plan developed by the commissioner of the division of
17	criminal justice services (20243) 287,000 (re. \$287,000)
18	For payment of state aid for expenses of crime laboratories for
19	accreditation, training, capacity enhancement and lab related
20	services to maintain the quality and reliability of forensic
21	services to criminal justice agencies. Some of these funds herein
22	appropriated may be transferred to state operations and may be
23	suballocated to other state agencies (20205)
24	6,273,000 (re. \$337,000)
25	For reimbursement of the services and expenses of municipal corpo-
26	rations, public authorities, the division of state police, author-
27	ized police departments of state public authorities or regional
28	state park commissions for the purchase of ballistic soft body armor
29	vests, such sum shall be payable on the audit and warrant of the
30	state comptroller on vouchers certified by the commissioner of the
31	division of criminal justice services and the chief administrative
32	officer of the municipal corporation, public authority, or state
33	entity making requisition and purchase of such vests. A portion of
34	these funds may be transferred to state operations and may be subal-
35	located to other state agencies (20207)
36	1,350,000 (re. \$73,000)
37	For services and expenses of programs aimed at reducing the risk of
38	re-offending, to be distributed through a competitive process, which
39	will include an evaluation of the effectiveness of such programs
40	(20249) 3,842,000 (re. \$893,000)
41	For services and expenses of project GIVE as allocated pursuant to a
42	plan prepared by the commissioner of criminal justice services and
43	approved by the director of the budget which will include an evalu-
44	ation of the effectiveness of such program. A portion of these funds
45	may be transferred to state operations or suballocated to other
46	state agencies (20942) 14,390,000 (re. \$1,978,000)
47 4 9	For defense services to be distributed in the same manner as the prior
48	year or through a competitive process (20246) (ro. #208.000)
49 50	5,066,000 (re. \$308,000) For additional defense services (39772) 441,000 (re. \$39,000)
50 51	For payment of state aid to counties and the city of New York for
52	local alternatives to incarceration, including those that provide
52	recar areconactives to incarectation, including chose chat provide



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 alcohol and substance abuse treatment programs, and other related 2 interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, state assistance shall 3 4 be distributed pursuant to a plan submitted by the commissioner of 5 the division of criminal justice services and approved by the direc-6 tor of the budget. A portion of these funds may be transferred to 7 state operations and may be suballocated to other state agencies 8 (21037) ... 5,217,000 (re. \$1,678,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or 11 employment programs to be distributed pursuant to a plan prepared by 12 the commissioner of the division of criminal justice services and 13 approved by the director of the budget. Eligible services shall 14 include, but not be limited to offender employment, offender assess-15 ments, treatment program placement and participation, monitoring 16 client compliance with program interventions, TASC program services, 17 and alternatives to prison. A portion of these funds may be suballo-18 cated to other state agencies (20239) 19 13,819,000 (re. \$8,099,000) 20 For residential centers providing services to individuals on probation 21 and for community corrections programs to be distributed in the same 22 manner as the prior year or through a competitive process (21000) 23 945,000 (re. \$684,000) For services and expenses of the establishment, or continued operation 24 25 by existing grantees, of regional Operation S.N.U.G. programs, 26 pursuant to a plan prepared by the division of criminal justice 27 services and approved by the director of the budget. A portion of 28 these funds may be transferred to state operations (20250) 29 3,815,000 (re. \$2,624,000) 30 For services and expenses of Cure Violence New York (SNUG) - City of 31 Poughkeepsie (39765) ... 300,000 (re. \$300,000) 32 For services and expenses of rape crisis centers for services to rape 33 victims and programs to prevent rape. A portion or all of these 34 funds may be transferred or suballocated to other state agencies 35 (39718) ... 2,553,000 (re. \$1,245,000) 36 For additional services and expenses of rape crisis centers for 37 services to rape victims and programs to prevent rape (39773) 38 147,000 (re. \$44,000) For payment to district attorneys who participate in the crimes 39 40 against revenue program to be distributed according to a plan devel-41 oped by the commissioner of the division of criminal justice 42 services, in consultation with the department of taxation and 43 finance, and approved by the director of the budget (20235) 44 13,521,000 (re. \$6,465,000) 45 For payment to not-for-profit and government operated programs provid-46 ing services including but not limited to defendant screening, 47 referral, monitoring, and case management, to be assessment, 48 distributed pursuant to a plan submitted by the commissioner of the 49 division of criminal justice services and approved by the director 50 of the budget. A portion of these funds may be transferred to state 51 operations (39744) ... 946,000 (re. \$576,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For additional payments to not-for-profits and government operated 1 2 programs providing alternatives to incarceration to be distributed pursuant to existing contracts (21028) ... 500,000 .. (re. \$322,000) 3 4 For services and expenses of Legal Aid Society - Immigration Law Unit 5 (20944) ... 150,000 (re. \$32,000) 6 For services and expenses of Legal Services NYC - DREAM Clinics 7 (20968) ... 150,000 (re. \$81,000) 8 For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774) 9 300,000 (re. \$257,000) 10 For services and expenses of Child Care Center of New York (39756) ... 11 250,000 (re. \$64,000) 12 For services and expenses of the Fortune Society (20941) 13 200,000 (re. \$58,000) 14 For services and expenses of Vera Institute of Justice: Common Justice 15 (20329) ... 200,000 (re. \$108,000) 16 For services and expenses of New York County Defender Services (39755) ... 175,000 (re. \$87,000) 17 For services and expenses of Friends of the Island Academy (20210) ... 18 19 150,000 (re. \$2,000) 20 For services and expenses of Greenpoint Outreach Domestic and Family intervention Program (20965) ... 150,000 (re. \$39,000) 21 For services and expenses of Goddard Riverside Community Center 22 23 (20373) ... 125,000 (re. \$125,000) 24 For services and expenses of Bailey House - Project FIRST (20943) 25 100,000 (re. \$26,000) For services and expenses of the John Jay College (20966) 26 27 100,000 (re. \$36,000) 28 For services and expenses of Groundswell (20938) 29 75,000 (re. \$3,000) 30 For services and expenses of the Mohawk Consortium (39726) 31 75,000 (re. \$6,000) 32 For services and expenses of Exodus Transitional Community (39727) ... 33 50,000 (re. \$1,000) 34 For services and expenses related to NYU Veteran's Entrepreneurship 35 Program (39725) ... 30,000 (re. \$15,000) 36 For services and expenses of Bergen Basin Community Development Corpo-37 ration (20996) ... 26,000 (re. \$26,000) 38 For services and expenses of Jacob Riis Settlement House (20260) 39 20,000 (re. \$13,000) 40 For services and expenses of Cure Violence New York (SNUG) Wyndanch 41 (39775) ... 50,000 (re. \$50,000) The appropriation made by chapter 53, section 1, of the laws of 2017, is 42 43 hereby amended and reappropriated to read: For services and expenses of Cure Violence New York (SNUG) - [North 44 Amityville (39776)] Wyandanch (39755) ... 50,000 (re. \$50,000) 45 46 For services and expenses of programs that prevent domestic violence 47 or aid victims of domestic violence: 48 Empire Justice Center (21046) ... 52,251 (re. \$14,000) 49 Legal Aid Society of New York - Domestic Violence Services (20334) ... 50 71,831 (re. \$71,831)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Legal Services for New York City - Brooklyn (20333)
2	45,722 (re. \$23,000)
3	Legal Services for New York City - Queens (20337)
4	45,722 (re. \$25,000)
5	Nassau Coalition Against Domestic Violence, Inc. (20341)
6 7	45,722 (re. \$22,000) Neighborhood Legal Services Inc. of Erie County (20336)
8 9	45,722 (re. \$12,000) Sanctuary for Families (21042) 59,976 (re. \$16,000)
10	For services and expenses of law enforcement, anti-drug, anti-vio-
10	lence, crime control and prevention programs. Notwithstanding
12	section twenty-four of the state finance law or any provision of law
13	to the contrary, funds from this appropriation shall be allocated
14	only pursuant to a plan (i) approved by the temporary president of
15	the Senate and the director of the budget which sets forth either an
16	itemized list of grantees with the amount to be received by each, or
17	the methodology for allocating such appropriation, and (ii) which is
18	thereafter included in a senate resolution calling for the expendi-
19	ture of such funds, which resolution must be approved by a majority
20	vote of all members elected to the senate upon a roll call vote
21	(20967) 2,891,000 (re. \$1,590,000)
22	For services and expenses of programs that prevent domestic violence
23	or aid the victims of domestic violence. For services and expenses
24	of law enforcement, anti-drug, anti-violence, crime control and
25	prevention programs. Notwithstanding section twenty-four of the
26	state finance law or any provision of law to the contrary, funds
27	from this appropriation shall be allocated only pursuant to a plan
28	(i) approved by the temporary president of the Senate and the direc-
29	tor of the budget which sets forth either an itemized list of gran-
30	tees with the amount to be received by each, or the methodology for
31	allocating such appropriation, and (ii) which is thereafter included
32	in a senate resolution calling for the expenditure of such funds,
33 34	which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002)
34 35	1,609,000 (re. \$465,000)
36	For services and expenses of law enforcement and emergency services
37	agencies for equipment and technology enhancements. Notwithstanding
38	section twenty-four of the state finance law or any provision of law
39	to the contrary, funds from this appropriation shall be allocated
40	only pursuant to a plan (i) approved by the temporary president of
41	the Senate and the director of the budget which sets forth either an
42	itemized list of grantees with the amount to be received by each, or
43	the methodology for allocating such appropriation, and (ii) which is
44	thereafter included in a senate resolution calling for the expendi-
45	ture of such funds, which resolution must be approved by a majority
46	vote of all members elected to the senate upon a roll call vote
47	(39717) 730,000 (re. \$212,000)
48	Finger Lakes Law Enforcement and Emergency Services (20284)
49	500,000 (re. \$212,000)
50	Southern Tier Law Enforcement and Emergency Services [(20328)] (60050)
51	500,000 (re. \$98,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For payment to the Firemen's Association of the State of New York to
2	provide grant awards to volunteer fire departments within the state
3	to assist with recruitment and retention of membership within such
4	districts (39758) 250,000 (re. \$250,000)
5	For services and expenses of the New York State Civil Air Patrol
6	(39777) 300,000 (re. \$41,000)
7	Yeshiva University, Benjamin N. Cardozo School of Law (39778)
8	200,000
9	Jewish Community Council of Greater Coney Island, Inc SNUG for
10	Brooklyn (39779) 200,000 (re. \$4,000)
11	District Attorney Office - Bronx County (20954)
12	100,000 (re. \$82,000)
13	Fortune Society, Incorporated (39757) 100,000 (re. \$16,000)
14	Legal Services NYC (20312) 75,000 (re. \$44,000)
15	Youth Represent Incorporated (39781) 75,000 (re. \$56,000)
16	Inwood Community Services, Incorporated (39782)
17	50,000 (re. \$38,000)
18	Manhattan Legal Services (39784) 50,000 (re. \$13,000)
19	Center for Court Innovation (Crown Heights Mediation Center) (39785)
20	50,000 (re. \$50,000)
21	For services and expenses of Center for the Integration and Advance-
22	ment of New Americans, Incorporated for legal services (39783)
23	50,000 (re. \$12,000)
24	Emerald Isle Immigration Center Incorporated (Woodside Office) (39786)
25	50,000 (re. \$13,000)
26	Bronx Veteran Mentors, Incorporated (39747)
27	15,000 (re. \$8,000)
28	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
29	section 1, of the laws of 2018:
30	For additional payment to prisoners' legal services for services and
31	expenses related to legal representation and assistance to indigent
32	inmates. The funds hereby appropriated are to be available for
33	payment of liabilities heretofore accrued or hereafter accrued
34	(39709) 750,000 (re. \$340,000)
35	For services and expenses of the establishment, or continued opera-
36	tion, of a regional Operation S.N.U.G. program within Bronx County
37	(39760) 615,000 (re. \$615,000)
38	For services and expenses of Jacobi Medical Center Auxiliary Inc. for
39	an anti-violence initiative in the Throggs Neck New York City Hous-
40	ing Authority, Bronx County <u>(60000)</u> 85,000 (re. \$85,000)
41	By chapter 53, section 1, of the laws of 2016:
42	For prosecutorial services of counties, to be distributed in the same
43	manner as the prior year or through a competitive process (20241)
44	10,680,000 (re. \$50,000)
45	For payment to the New York state district attorneys association and
46	the New York state prosecutors training institute for services and
47	expenses related to the prosecution of crimes and the provision of
48	continuing legal education, training, and support for medicaid fraud
49	prosecution (20242) 2,304,000
-	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of 2 criminal justice services (20243) ... 304,000 (re. \$304,000) 3 4 For payment of state aid for expenses of crime laboratories for 5 accreditation, training, capacity enhancement and lab related 6 services to maintain the quality and reliability of forensic 7 services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of 8 9 such process. Some of these funds herein appropriated may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies (20205) ... 6,635,000 (re. \$100,000) 12 For services and expenses of programs aimed at reducing the risk of 13 re-offending, to be distributed through a competitive process, which 14 will include an evaluation of the effectiveness of such programs 15 (20249) ... 4,063,000 (re. \$186,000) 16 services and expenses of project GIVE as allocated pursuant to a For 17 plan prepared by the commissioner of criminal justice services and 18 approved by the director of the budget which will include an evalu-19 ation of the effectiveness of such program. A portion of these funds 20 may be transferred to state operations (20942) 21 15,219,000 (re. \$782,000) 22 For defense services to be distributed in the same manner as the prior 23 year or through a competitive process (20246) 24 5,507,000 (re. \$351,000) For payment of state aid to counties and the city of New York for 25 26 local alternatives to incarceration, including those that provide 27 alcohol and substance abuse treatment programs, and other related 28 interventions pursuant to article 13-A of the executive law. 29 Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distrib-30 31 uted in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the 32 33 division of criminal justice services and approved by the director 34 of the budget. A portion of these funds may be transferred to state 35 operations and may be suballocated to other state agencies (21037) 36 ... 5,518,000 (re. \$3,731,000) 37 For payment to not-for-profit and government operated programs provid-38 ing alternatives to incarceration, community supervision and/or 39 employment programs to be distributed pursuant to a plan prepared by 40 the commissioner of the division of criminal justice services and 41 approved by the director of the budget. Eligible services shall 42 include, but not be limited to offender employment, offender assess-43 ments, treatment program placement and participation, monitoring 44 client compliance with program interventions, TASC program services, 45 and alternatives to prison. A portion of these funds may be suballocated to other state agencies (20239) 46 47 14,616,000 (re. \$3,526,000) 48 For residential centers providing services to individuals on probation 49 and for community corrections programs to be distributed in the same 50 manner as the prior year or through a competitive process (21000) 51 ... 1,000,000 (re. \$140,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, including, but not 2 limited to, programs in the following counties: Onondaga and Rich-3 4 mond, pursuant to a plan prepared by the division of criminal 5 justice services and approved by the director of the budget. A 6 portion of these funds may be transferred to state operations 7 (20250) ... 2,715,000 (re. \$591,000) 8 For services and expenses of the establishment, or continued opera-9 tion, of a regional Operation S.N.U.G. program within Bronx County 10 (39760) ... 600,000 (re. \$600,000) 11 For services and expenses of rape crisis centers for services to rape 12 victims and programs to prevent rape. Notwithstanding any provision 13 to the contrary contained in section 163 of state finance law or in 14 any other law, funding shall be made available to such rape crisis 15 centers pursuant to a plan developed by the division of criminal 16 justice services, the office of victim services and the department 17 of health and approved by the director of the budget. A portion or 18 all of these funds may be transferred or suballocated to other state 19 agencies (39718) ... 2,700,000 (re. \$640,000) For payment to district attorneys who participate in the crimes 20 against revenue program to be distributed according to a plan devel-21 22 oped by the commissioner of the division of criminal justice 23 services, in consultation with the department of taxation and 24 finance, and approved by the director of the budget (20235) 25 14,300,000 (re. \$699,000) 26 For payment to not-for-profit and government operated programs provid-27 ing services including but not limited to defendant screening, 28 assessment, referral, monitoring, and case management, to be 29 distributed pursuant to a plan submitted by the commissioner of the 30 division of criminal justice services and approved by the director 31 of the budget. A portion of these funds may be transferred to state 32 operations (39744) ... 1,000,000 (re. \$836,000) 33 For services and expenses of law enforcement, anti-drug, anti-vio-34 lence, crime control and prevention programs. Notwithstanding 35 section twenty-four of the state finance law or any provision of law 36 to the contrary, funds from this appropriation shall be allocated 37 only pursuant to a plan (i) approved by the temporary president of 38 the Senate and the director of the budget which sets forth either an 39 itemized list of grantees with the amount to be received by each, or 40 the methodology for allocating such appropriation, and (ii) which is 41 thereafter included in a senate resolution calling for the expendi-42 ture of such funds, which resolution must be approved by a majority 43 vote of all members elected to the senate upon a roll call vote 44 (20967) ... 2,891,000 (re. \$738,000) 45 For services and expenses of programs that prevent domestic violence 46 or aid the victims of domestic violence. For services and expenses 47 of law enforcement, anti-drug, anti-violence, crime control and 48 prevention programs. Notwithstanding section twenty-four of the 49 state finance law or any provision of law to the contrary, funds 50 from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direc-51 52 tor of the budget which sets forth either an itemized list of gran-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

tees with the amount to be received by each, or the methodology for 1 2 allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, 3 4 which resolution must be approved by a majority vote of all members 5 elected to the senate upon a roll call vote (21002) 6 1,609,000 (re. \$117,000) 7 Finger Lakes Law Enforcement (20284) 8 500,000 (re. \$65,000) 9 District Attorney Office - Bronx County (20954) 10 100,000 (re. \$100,000) 11 For services and expenses of Fortune Society, Incorporated (39757) ... 12 100,000 (re. \$7,000) For services and expenses of Bronx Veteran Mentors, Incorporated 13 14 (39747) ... 15,000 (re. \$7,000) 15 For additional payments to not-for-profits and government operated 16 programs providing alternatives to incarceration to be distributed 17 pursuant to existing contracts (21028) ... 703,000 .. (re. \$103,000) 18 For services and expenses of Legal Services NYC-DREAM Clinics (20968) 19 ... 150,000 (re. \$32,000) For services and expenses of Child Care Center of New York (39756) 20 21 250,000 (re. \$3,000) 22 For services and expenses related to NYPD Training: Museum of Toler-23 ance New York-Tools for Tolerance Program (39724) 24 200,000 (re. \$200,000) For services and expenses of New York County Defender Services (39755) 25 26 ... 175,000 (re. \$17,000) For services and expenses of the Goddard Riverside Community Center 27 28 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House-Project FIRST (20943) 29 30 100,000 (re. \$56,000) 31 For services and expenses of the Fortune Society (20941) 150,000 (re. \$15,000) 32 33 For services and expenses of the John Jay College (20966) 34 100,000 (re. \$2,000) 35 For services and expenses of Exodus Transitional Community (39727) ... 36 50,000 (re. \$5,000) 37 For services and expenses of the Mohawk Consortium (39726) 38 175,000 (re. \$2,000) 39 For services and expenses of Bergen Basin Community Development Corpo-40 ration (20996) ... 26,000 (re. \$26,000) 41 For services and expenses of Cure Violence New York (SNUG) - Brooklyn 42 (39761) ... 600,000 (re. \$600,000) 43 For services and expenses of Cure Violence New York (SNUG) - Staten Island (39762) ... 150,000 (re. \$150,000) 44 45 For services and expenses of Cure Violence New York (SNUG) - Manhattan 46 (39763) ... 300,000 (re. \$300,000) 47 For services and expenses of Cure Violence New York (SNUG) - Queens 48 (39764) ... 300,000 (re. \$300,000) 49 For services and expenses of Cure Violence New York (SNUG) - City of 50 Poughkeepsie (39765) ... 300,000 (re. \$99,000) 51 For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Legal Aid Society of New York - Domestic Violence Services (20334) ... 2 71,831 (re. \$37,000) 3 For payment to the Fireman's Association of the State of New York to 4 provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such 5 6 districts (39758) ... 250,000 (re. \$2,000) 7 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 8 section 1, of the laws of 2017: 9 For services and expenses of law enforcement and emergency services 10 agencies for equipment and technology enhancements. Notwithstanding 11 section twenty-four of the state finance law or any provision of law 12 to the contrary, funds from this appropriation shall be allocated 13 only pursuant to a plan (i) approved by the temporary president of 14 the Senate and the director of the budget which sets forth either an 15 itemized list of grantees with the amount to be received by each, or 16 the methodology for allocating such appropriation, and (ii) which is 17 thereafter included in a senate resolution calling for the expendi-18 ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 19 (39717) ... 604,000 (re. \$165,000) 20 21 By chapter 53, section 1, of the laws of 2015: 22 For prosecutorial services of counties, to be distributed in the same 23 manner as the prior year or through a competitive process (20241) 24 ... 10,680,000 (re. \$3,000) 25 For services and expenses associated with a witness protection program 26 pursuant to a plan developed by the commissioner of the division of 27 criminal justice services (20243) ... 304,000 (re. \$117,000) 28 For payment of state aid for expenses of crime laboratories for 29 accreditation, training, capacity enhancement and lab related 30 services to maintain the quality and reliability of forensic 31 services to criminal justice agencies, distributed through a compet-32 itive process, which includes an evaluation of the effectiveness of 33 such process. Some of these funds herein appropriated may be trans-34 ferred to state operations and may be suballocated to other state 35 agencies (20205) ... 6,635,000 (re. \$119,000) 36 For additional services and expenses for Westchester county policing 37 program (39716) ... 316,000 (re. \$1,000) 38 For services and expenses of programs aimed at reducing the risk of 39 re-offending, to be distributed through a competitive process, which 40 include an evaluation of the effectiveness of such programs will 41 (20249) ... 3,063,000 (re. \$44,000) 42 For services and expenses of project GIVE as allocated pursuant to a 43 plan prepared by the commissioner of criminal justice services and 44 approved by the director of the budget which will include an evalu-45 ation of the effectiveness of such program. A portion of these funds 46 may be transferred to state operations (20942) 47 15,219,000 (re. \$763,000) 48 For defense services to be distributed in the same manner as the prior 49 year or through a competitive process (20246) 50 5,507,000 (re. \$23,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For payment of state aid to counties and the city of New York for
2	local alternatives to incarceration, including those that provide
3	alcohol and substance abuse treatment programs, and other related
4	interventions pursuant to article 13-A of the executive law.
5	Notwithstanding any other provisions of law, the total amount for
6	state assistance shall be to the greatest extent possible, distrib-
7	uted in a manner consistent with the prior year distribution
8	amounts, pursuant to a plan submitted by the commissioner of the
9	division of criminal justice services and approved by the director
10	of the budget. A portion of these funds may be transferred to state
11	operations and may be suballocated to other state agencies (21037)
12	5,518,000 (re. \$568,000)
13	For payment to not-for-profit and government operated programs provid-
14	ing alternatives to incarceration, community supervision and/or
15	employment programs to be distributed pursuant to existing or prior
16	year contracts or pursuant to a plan submitted by the commissioner
17	of the division of criminal justice services and approved by the
18	director of the budget. Eligible services shall include, but not be
19	limited to offender employment, offender assessments, treatment
20	program placement and participation, monitoring client compliance
21	with a treatment plan, TASC program services, and alternatives to
22	prison. A portion of these funds may be suballocated to other state
23	agencies (20239) 11,994,000 (re. \$1,530,000)
24	For services and expenses of programs that provide alternatives to
25	incarceration for eligible individuals and families whose income do
26	not exceed 200 percent of the federal poverty level (21033)
27	2,622,000 (re. \$851,000)
28	For residential centers providing services to individuals on probation
29	and for community corrections programs to be distributed in the same
30	manner as the prior year or through a competitive process (21000)
31	1,000,000
32	For services and expenses of the establishment, or continued opera-
33	tion, of regional Operation S.N.U.G programs within the following
34	counties: Bronx, Queens, Rock land, and Onondaga. A portion of these
35	funds may be transferred to state operations (20226)
36	1,000,000 (re. \$25,000)
37	For services and expenses of the establishment, or continued opera-
38	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
39	submitted by the division of criminal justice services and approved
40	by the director of the budget. A portion of these funds may be
41	transferred to state operations (20250)
42	2,000,000 (re. \$74,000)
43	For additional payments to not-for-profits and government operated
44	programs providing alternatives to incarceration to be distributed
45	pursuant to existing contracts (21028) 715,267 (re. \$12,000)
46	For services and expenses of the Correctional Association (20947)
47	127,000 (re. \$2,000)
48	For services and expenses of Jacob Riis Settlement House (20260)
49	20,000 (re. \$4,000)
50	For services and expenses of the Fortune Society (20941)
51	100,000 (re. \$5,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses related to NYPD Training: Museum of Toler-
2	ance New York - Tools for Tolerance Program (39724)
3	200,000 (re. \$200,000)
4	For services and expenses of Goddard Riverside Community Center
5	(20373) 118,733 (re. \$118,733)
6	For services and expenses of Queens Child Guidance (39729)
7	250,000 (re. \$20,000)
8	For services and expenses of Harlem Mothers SAVE (39731)
9	50,000 (re. \$38,000)
10	For services and expenses of programs that prevent domestic violence
11	or aid the victims of domestic violence. Notwithstanding any
12	provision of law this appropriation shall be allocated only pursuant
13	to a plan setting forth an itemized list of grantees with the amount
14	to be received by each, or the methodology for allocating such
15	appropriation. Such plan shall be subject to the approval of the
16	temporary president of the senate and the director of the budget and
17 18	thereafter shall be included in a resolution calling for the expend-
18	iture of such monies, which resolution must be approved by a majori- ty vote of all members elected to the senate upon a roll call vote
20	(21002) 1,609,000 (re. \$37,000)
20	For services and expenses of law enforcement, anti-drug, anti-vio-
22	lence, crime control and prevention programs. Notwithstanding any
23	provision of law this appropriation shall be allocated only pursuant
24	to a plan setting forth an itemized list of grantees with the amount
25	to be received by each, or the methodology for allocating such
26	appropriation. Such plan shall be subject to the approval of the
27	temporary president of the senate and the director of the budget and
28	thereafter shall be included in a resolution calling for the expend-
29	iture of such monies, which resolution must be approved by a majori-
30	ty vote of all members elected to the senate upon a roll call vote
31	(20967) 2,891,000 (re. \$80,000)
32	Finger Lakes Law Enforcement (20284)
33	500,000 (re. \$47,000)
34	For services and expenses of law enforcement and emergency services
35	agencies for equipment and technology enhancements. Notwithstanding
36	any provision of law this appropriation shall be allocated only
37	pursuant to a plan setting forth an itemized list of grantees with
38	the amount to be received by each, or the methodology for allocating
39	such appropriation. Such plan shall be subject to the approval of
40	the temporary president of the senate and the director of the budget
41	and thereafter shall be included in a resolution calling for the
42	expenditure of such monies, which resolution must be approved by a
43	majority vote of all members elected to the senate upon a roll call
44 45	vote (39717) 604,000 generation (re. \$76,000)
45 46	For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape, in underserved areas.
40 47	Notwithstanding any provision of law this appropriation shall be
47 48	allocated only pursuant to a plan setting forth an itemized list of
40 49	grantees with the amount to be received by each, or the methodology
50	for allocating such appropriation. Such plan shall be subject to the
51	approval of the temporary president of the senate and the director
52	of the budget and thereafter shall be included in a resolution call-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ing for the expenditure of such monies, which resolution must be 1 approved by a majority vote of all members elected to the senate 2 upon a roll call vote (39718) ... 2,700,000 (re. \$438,000) 3 4 For services and expenses of the Police Department of the City of New 5 York for a community-police relations program in the county of the Bronx (39722) ... 100,000 (re. \$100,000) 6 7 District Attorney Office- Richmond County (39700) 100,000 (re. \$7,000) 8 9 For services and expenses or continued operation of Operation S.N.U.G. 10 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) 11 315,000 (re. \$181,000) 12 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 13 section 1, of the laws of 2018: 14 For services and expenses of the establishment, or continued opera-15 tion, of regional Operation S.N.U.G programs within the following 16 counties: Bronx, Queens, Rockland, and Onondaga. A portion of these 17 funds may be transferred to state operations (20226) 18 664,669 (re. \$24,000) 19 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 20 section 1, of the laws of 2017: 21 For services and expenses of Cure Violence New York (SNUG) Staten 22 Island (39762) ... 335,331 (re. \$119,000) 23 By chapter 53, section 1, of the laws of 2014: 24 For prosecutorial services of counties, to be distributed in the same 25 manner as the prior year or through a competitive process (20241) .. 26 10,680,000 (re. \$13,000) 27 For payment to the New York state district attorneys association and 28 the New York state prosecutors training institute for services and 29 expenses related to the prosecution of crimes and the provision of 30 continuing legal education, training, and support for medicaid fraud 31 prosecution (20242) ... 2,304,000 (re. \$28,000) 32 For payment of state aid for expenses of crime laboratories for 33 accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic 34 35 services to criminal justice agencies, distributed through a compet-36 itive process, which includes an evaluation of the effectiveness of 37 such process. Some of these funds herein appropriated may be trans-38 ferred to state operations and may be suballocated to other state 39 agencies (20205) ... 6,635,000 (re. \$43,000) 40 For services and expenses of project GIVE as allocated pursuant to a 41 plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evalu-42 43 ation of the effectiveness of such program (20942) 44 15,219,000 (re. \$306,000) 45 For defense services to be distributed in the same manner as the prior 46 year or through a competitive process (20246) 47 5,507,000 (re. \$7,000) For payment of state aid to counties and the city of New York for 48 local alternatives to incarceration, including those that provide 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 alcohol and substance abuse treatment programs, and other related 2 interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for 3 4 state assistance shall be to the greatest extent possible, distrib-5 uted in a manner consistent with the prior year distribution 6 amounts, pursuant to a plan submitted by the commissioner of the 7 division of criminal justice services and approved by the director 8 of the budget (21037) ... 5,518,000 (re. \$273,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or 11 employment programs to be distributed pursuant to existing or prior 12 year contracts or pursuant to a plan submitted by the commissioner 13 of the division of criminal justice services and approved by the 14 director of the budget. Eligible services shall include, but not be 15 limited to offender employment, offender assessments, treatment 16 program placement and participation, monitoring client compliance 17 with a treatment plan, TASC program services, and alternatives to 18 prison. A portion of these funds may be suballocated to other state 19 agencies (20239) ... 11,994,000 (re. \$361,000) For services and expenses of programs that provide alternatives to 20 incarceration for eligible individuals and families whose income do 21 22 not exceed 200 percent of the federal poverty level (21033) 23 2,622,000 (re. \$573,000) 24 For residential centers providing services to individuals on probation 25 and for community corrections programs to be distributed in the same 26 manner as the prior year or through a competitive process (21000) .. 27 1,000,000 (re. \$179,000) 28 For services and expenses of the establishment, or continued opera-29 tion, of regional Operation S.N.U.G programs within the following 30 counties: Bronx, Queens, Rock land, and Onondaga (20226) 31 1,000,000 (re. \$33,000) 32 For services and expenses of the establishment, or continued opera-33 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 34 submitted by the division of criminal justice services and approved 35 by the director of the budget (20250) 36 2,000,000 (re. \$22,000) 37 For additional payments to not-for-profits and government operated 38 programs providing alternatives to incarceration to be distributed 39 pursuant to existing contracts (21028) ... 266,307 (re. \$6,000) 40 For services and expenses of the John Jay College (20966) 41 100,000 (re. \$19,000) 42 For services and expenses of Asian Americans for Equality (20221) 43 100,000 (re. \$2,000) 44 For services and expenses of Community Service Society - Record Repair 45 Counseling Corps (20203) ... 250,000 (re. \$1,000) For services and expenses of the Chinese-American Planning Council 46 47 Youth Training Program (20252) ... 170,000 (re. \$2,000) 48 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 (re. \$1,000) 49 50 For services and expenses of the Correctional Association (20947) 51 127,000 (re. \$2,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Jacob Riis Settlement House (20260) 1 2 20,000 (re. \$1,000) For services and expenses of the Fortune Society (20941) 3 4 100,000 (re. \$9,000) 5 For services and expenses of programs that prevent domestic violence 6 or aid the victims of domestic violence. Notwithstanding any 7 provision of law this appropriation shall be allocated only pursuant 8 to a plan setting forth an itemized list of grantees with the amount 9 to be received by each, or the methodology for allocating such 10 appropriation. Such plan shall be subject to the approval of the 11 temporary president of the senate and the director of the budget and 12 thereafter shall be included in a resolution calling for the expend-13 iture of such monies, which resolution must be approved by a majori-14 ty vote of all members elected to the senate upon a roll call vote 15 (21002) ... 1,609,000 (re. \$88,000) 16 For services and expenses of law enforcement, anti-drug, anti-vio-17 lence, crime control and prevention programs. Notwithstanding any 18 provision of law this appropriation shall be allocated only pursuant 19 to a plan setting forth an itemized list of grantees with the amount 20 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 21 22 temporary president of the senate and the director of the budget and 23 thereafter shall be included in a resolution calling for the expend-24 iture of such monies, which resolution must be approved by a majori-25 ty vote of all members elected to the senate upon a roll call vote 26 (20967) ... 2,891,000 (re. \$182,000) 27 Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$23,000) 28 For services and expenses of School Resource Officers and Anti-Crime 29 Initiatives (20948) ... 1,920,000 (re. \$125,000) 30 District Attorney Office - Queens County (39701) 31 250,000 (re. \$13,000) 32 District Attorney Office - Rockland County (39702) 33 100,000 (re. \$2,000) 34 For services and expenses of specialized training for the New York 35 City correction officers (39704) ... 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 36 37 section 1, of the laws of 2016: 38 For services and expenses or continued operation of Operation S.N.U.G 39 - Brooklyn, Man Up, Incorporated (20951) ... 100,000 .. (re. \$3,000) 40 Urban Neighborhood Services Incorporated (39767) 41 35,000 (re. \$35,000) 42 Jewish Community Council of Greater Coney Island Incorporated (39768) 43 ... 215,000 (re. \$4,000) 44 Jewish Community Council of Greater Coney Island Incorporated (39768) 45 ... 215,000 (re. \$3,500) 46 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 47 section 1, of the laws of 2017: For services and expenses of the Institute 48 for the Puerto 49 Rican/Hispanic Elderly (20214) ... 120,000 (re. \$47,000)



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For additional payments to not-for-profits and government operated
2	programs providing alternatives to incarceration to be distributed
3	pursuant to existing contracts (21028)
4	1,291,000 (re. \$87,000)
5	For services and expenses of the Fortune Society (20941)
6	100,000 (re. \$8,000)
7	For services and expenses of the establishment, or continued opera-
8 9	tion, of regional Operation S.N.U.G. programs, pursuant to a plan submitted by the division of criminal justice services and approved
10	by the director of the budget (20250) 2,000,000 (re. \$2,000)
11	For services and expenses of programs that prevent domestic violence
12	or aid the victims of domestic violence. Notwithstanding any
13	provision of law this appropriation shall be allocated only pursuant
14	to a plan setting forth an itemized list of grantees with the amount
15	to be received by each, or the methodology for allocating such
16	appropriation. Such plan shall be subject to the approval of the
17	temporary president of the senate and the director of the budget and
18	thereafter shall be included in a resolution calling for the expend-
19	iture of such monies, which resolution must be approved by a majori-
20	ty vote of all members elected to the senate upon a roll call vote
21	(21002) 609,000 (re. \$4,000)
22	For services and expenses of law enforcement, anti-drug, antiviolence,
23	crime control and prevention programs. Notwithstanding any provision
24 25	of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be
25 26	received by each, or the methodology for allocating such appropri-
27	ation. Such plan shall be subject to the approval of the temporary
28	president of the senate and the director of the budget and thereaft-
29	er shall be included in the resolution calling for the expenditure
30	of such monies, which resolution must be approved by a majority vote
31	of all members elected to the senate upon a roll call vote (20967)
32	1,891,000 (re. \$61,000)
~ ~	
33	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
34 35	section 1, of the laws of 2014: Chinese-American Planning Council Youth Training Program (20252)
36	165,387 (re. \$2,000)
37	Education Alliance (20219) 80,000 (re. \$7,000)
38	Asian Americans for Equality 80,000
39	Finger Lakes Law Enforcement (20284) 500,000 (re. \$24,000)
40	For the purchase of safety equipment for New York City correction
41	officers (20224) 250,000 (re. \$250,000)
42	For the purchase of safety equipment for the New York State Correc-
43	tional Officer and Police Benevolent Association, Incorporated
44	(NYSCOPBA) (20225) 250,000 (re. \$250,000)
45	By chapter 53, section 1, of the laws of 2012:
46	For services and expenses of operation IMPACT including anti-gun traf-
47	ficking initiative as allocated and distributed by competitive proc-
48	ess which includes an evaluation of the effectiveness of such proc-
49	ess (20277) 15,219,000 (re. \$287,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of family court domestic violence services. 2 Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of 3 4 grantees with the amount to be received by each, or the methodology 5 for allocating such appropriation. Such plan shall be subject to the 6 approval of the temporary president of the senate and the director 7 of the budget and thereafter shall be included in a resolution call-8 ing for the expenditure of such monies, which resolution must be 9 approved by a majority vote of all members elected to the senate 10 upon a roll call vote ... 600,000 (re. \$78,000) 11 For services and expenses of local law enforcement and judges for 12 domestic violence training. Notwithstanding any provision of law 13 this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be 14 15 received by each, or the methodology for allocating such appropri-16 ation. Such plan shall be subject to the approval of the temporary 17 president of the senate and the director of the budget and thereaft-18 er shall be included in a resolution calling for the expenditure of 19 such monies, which resolution must be approved by a majority vote of 20 all members elected to the senate upon a roll call vote 21 500,000 (re. \$70,000) 22 For services and expenses of law enforcement, anti-drug, anti-vio-23 lence, crime control and prevention programs. Notwithstanding any 24 provision of law this appropriation shall be allocated only pursuant 25 to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 26 27 appropriation. Such plan shall be subject to the approval of the 28 temporary president of the senate and the director of the budget and 29 thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majori-30 31 ty vote of all members elected to the senate upon a roll call vote 32 (20967) ... 450,000 (re. \$11,000) 33 For additional payments to not-for-profit and government operated 34 programs providing alternatives to incarceration, to be distributed 35 pursuant to existing contracts or through a competitive process 36 (21028) ... 1,200,000 (re. \$11,000) 37 For services and expenses of the John Jay College: Prison to College 38 Pipeline ... 100,000 (re. \$3,000) 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Crime Identification and Technology Account - 25475 42 By chapter 53, section 1, of the laws of 2018: 43 For services and expenses related to identification technology grants 44 including, but not limited to, crime lab improvement and DNA 45 programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 46 47 2,250,000 (re. \$2,250,000) 48 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 2 3 programs. A portion of these funds may be transferred to state oper-4 ations and may be suballocated to other state agencies (20204) 5 2,250,000 (re. \$2,076,000) By chapter 53, section 1, of the laws of 2016: 6 7 For services and expenses related to identification technology grants 8 including, but not limited to, crime lab improvement and DNA 9 programs. A portion of these funds may be transferred to state oper-10 ations and may be be suballocated to other state agencies (20204) 11 ... 2,250,000 (re. \$1,871,000) 12 By chapter 53, section 1, of the laws of 2015: 13 For services and expenses related to identification technology grants 14 including, but not limited to, crime lab improvement and DNA 15 programs. A portion of these funds may be transferred to state oper-16 ations and may be suballocated to other state agencies (20204) 17 2,250,000 (re. \$1,910,000) By chapter 53, section 1, of the laws of 2014: 18 19 For services and expenses related to identification technology grants 20 including, but not limited to, crime lab improvement and DNA 21 programs. A portion of these funds may be transferred to state oper-22 ations and may be suballocated to other state agencies (20204) 23 2,250,000 (re. \$1,894,000) 24 Special Revenue Funds - Federal 25 Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470 26 27 By chapter 53, section 1, of the laws of 2018: 28 Funds herein appropriated may be used to disburse unanticipated feder-29 al grants in support of state and local programs to prevent crime, 30 support law enforcement, improve the administration of justice, and 31 assist victims. A portion of these funds may be transferred to state 32 operations and may be suballocated to other state agencies (20202) 33 ... 13,000,000 (re. \$13,000,000) 34 By chapter 53, section 1, of the laws of 2017: 35 Funds herein appropriated may be used to disburse unanticipated feder-36 al grants in support of state and local programs to prevent crime, 37 support law enforcement, improve the administration of justice, and 38 assist victims. A portion of these funds may be transferred to state 39 operations and may be suballocated to other state agencies (20202) 40 ... 13,000,000 (re. \$12,958,000) By chapter 53, section 1, of the laws of 2016: 41 Funds herein appropriated may be used to disburse unanticipated feder-42 43 al grants in support of state and local programs to prevent crime, 44 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state 45



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 operations and may be suballocated to other state agencies (20202) 2 By chapter 53, section 1, of the laws of 2015: 3 Funds herein appropriated may be used to disburse unanticipated feder-4 5 al grants in support of state and local programs to prevent crime, 6 support law enforcement, improve the administration of justice, and 7 assist victims. A portion of these funds may be transferred to state 8 operations and may be suballocated to other state agencies (20202) 9 ... 13,000,000 (re. \$11,596,000) 10 By chapter 53, section 1, of the laws of 2014: 11 Funds herein appropriated may be used to disburse unanticipated feder-12 al grants in support of state and local programs to prevent crime, 13 support law enforcement, improve the administration of justice, and 14 assist victims. A portion of these funds may be transferred to state 15 operations and may be suballocated to other state agencies (20202) 16 7,250,000 (re. \$603,000) 17 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 18 Edward Byrne Memorial Grant Account - 25540 19 20 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses related to the federal Edward Byrne memorial 22 justice assistance formula program, including enhanced prosecution, 23 enhanced defense, local law enforcement programs, youth violence 24 crime reduction programs, crime laboratories, re-entry and/or 25 services, and judicial diversion and alternative to incarceration 26 programs. Funds appropriated herein shall be expended pursuant to a 27 plan developed by the commissioner of criminal justice services and 28 approved by the director of the budget. A portion of these funds may 29 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$5,400,000) 30 31 For services and expenses of drug, violence, and crime control and 32 prevention programs. 33 Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allo-34 35 cated only pursuant to a plan (i) approved by the speaker of the 36 assembly and the director of the budget which sets forth either an 37 itemized list of grantees with the amount to be received by each, or 38 the methodology for allocating such appropriation, and (ii) which is 39 therafter included in an assembly resolution calling for the expend-40 iture of such funds, which resolution must be approved by a majority 41 vote of all members elected to the assembly upon a roll call vote 42 <u>(60032)</u> ... 300,000 (re. \$300,000) 43 For services and expenses of drug, violence, and crime control and 44 prevention programs. Notwithstanding section 24 of the state finance 45 law or any provision of law to the contrary, funds from this appro-46 priation shall be allocated only pursuant to a plan (i) approved by 47 the temporary president of the Senate and the director of the budget 48 which sets forth either an itemized list of grantees with the amount



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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7 <u>Special Revenue Funds - Federal</u>
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8 Federal Miscellaneous Operating Grants Fund

9 Edward Byrne Memorial Grant Account - 25300(M)

10 By chapter 53, section 1, of the laws of 2017:

11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, 13 enhanced defense, local law enforcement programs, youth violence 14 and/or crime reduction programs, crime laboratories, re-entry 15 services, and judicial diversion and alternative to incarceration 16 programs. Funds appropriated herein shall be expended pursuant to a 17 plan developed by the commissioner of criminal justice services and 18 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 19 20 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 21 For services and expenses of drug, violence, and crime control and 22 prevention programs. Notwithstanding section twenty-four of the 23 state finance law or any provision of law to the contrary, funds 24 from this appropriation shall be allocated only pursuant to a plan 25 (i) approved by the temporary president of the Senate and the direc-26 tor of the budget which sets forth either an itemized list of gran-27 tees with the amount to be received by each, or the methodology for 28 allocating such appropriation, and (ii) which is thereafter included 29 in a senate resolution calling for the expenditure of such funds, 30 which resolution must be approved by a majority vote of all members 31 elected to the senate upon a roll call vote (20997) 32 300,000 (re. \$300,000) 33 For services and expenses of drug, violence, and crime control and 34 prevention programs in accordance with the following schedule: 35 Judicial Process Commission (39713) ... 17,500 (re. \$17,500) 36 Dewitt Police Department (39787) ... 20,000 (re. \$20,000) 37 Family Residences and Essential Enterprises, Inc (39788) 38 17,500 (re. \$17,500) 39 City of Ogdensburg Police Department (39789) 40 30,000 (re. \$30,000) 41 Clinton County (39790) ... 17,500 (re. \$17,500) 42 Schenectady County Sheriff's Department (39715) 43 45,000 (re. \$45,000) 44 City of Beacon Police Department (20963) ... 10,000 (re. \$10,000) 45 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 46 City of Poughkeepsie Police Department (20255) 47 17,500 (re. \$17,500) 48 Highland Falls Police Department (39750) ... 7,500 (re. \$7,500) Village of Cornwall-on-Hudson Police Department (39751) 49 50 7,500 (re. \$7,500)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	New Windsor Police Department (39708) 10,000 (re. \$10,000)
2	Stony Point Police Department (20961) 5,000 (re. \$5,000)
3	North and West Area Athletic and Education Centers (39736)
4	15,000 (re. \$15,000)
5	Village of North Syracuse Police Department (39720)
6	10,000 (re. \$10,000)
7	ACR Health (39791) 10,000
8	Town of Cheektowaga (39792) 17,500
9	Council for Prevention (39793) 6,250 (re. \$6,250)
10	The Prevention Council of Saratoga County (39794)
11	6,250 (re. \$6,250)
12	Washington County Youth Bureau/Alternative Sentencing Agency (39795)
13	6,250 (re. \$6,250)
14	St. Luke's On the Hill (39796) 6,250 (re. \$6,250)
14	St. Luke's on the HIII (39790) 0,250
15	By chapter 53, section 1, of the laws of 2016:
16	For services and expenses related to the federal Edward Byrne memorial
17	justice assistance formula program, including enhanced prosecution,
18	enhanced defense, local law enforcement programs, youth violence
19	and/or crime reduction programs, crime laboratories, re-entry
20	services, and judicial diversion and alternative to incarceration
21	programs. Funds appropriated herein shall be expended pursuant to a
22	plan developed by the commissioner of criminal justice services and
23	approved by the director of the budget. A portion of these funds may
24	be transferred to state operations and/or suballocated to other
25	state agencies (20209) 5,400,000 (re. \$3,739,000)
26	For services and expenses of drug, violence, and crime control and
27	prevention programs. Notwithstanding section twenty-four of the
28	state finance law or any provision of law to the contrary, funds
29	from this appropriation shall be allocated only pursuant to a plan
30	(i) approved by the temporary president of the Senate and the direc-
31	tor of the budget which sets forth either an itemized list of gran-
32	tees with the amount to be received by each, or the methodology for
33	allocating such appropriation, and (ii) which is thereafter included
34	in a senate resolution calling for the expenditure of such funds,
35	which resolution must be approved by a majority vote of all members
36	elected to the senate upon a roll call vote (20997)
37	300,000
• ·	
38	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
39	section 1, of the laws of 2017:
40	For services and expenses of drug, violence, and crime control and
41	prevention programs in accordance with the following schedule:
42	Step by Step of Rochester (39748) 5,000
43	NYPD 48th Precinct (39734) 9,300 (re. \$1,000)
44	Village of Cape Vincent (39749) 20,000 (re. \$20,000)
45	Cambridge/Greenwich Police Department (39739)
46	5,000 (re. \$5,000)
47	Jacob Riis Settlement House (20260) 20,000 (re. \$1,000)
48	By chapter 53, section 1, of the laws of 2015:
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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the federal Edward Byrne memorial 2 justice assistance formula program, including enhanced prosecution, 3 enhanced defense, local law enforcement programs, youth violence 4 and/or crime reduction programs, crime laboratories, re-entry 5 services, and judicial diversion and alternative to incarceration 6 programs. Funds appropriated herein shall be expended pursuant to a 7 plan developed by the commissioner of criminal justice services and 8 approved by the director of the budget. A portion of these funds may 9 be transferred to state operations and/or suballocated to other 10 state agencies (20209) ... 5,400,000 (re. \$1,276,000) 11 For services and expenses of drug, violence, and crime control and 12 prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting 13 14 forth an itemized list of grantees with the amount to be received by 15 each, or the methodology for allocating such appropriation. Such 16 plan shall be subject to the approval of the temporary president of 17 the senate and the director of the budget and thereafter shall be 18 included in a resolution calling for the expenditure of such monies, 19 which resolution must be approved by a majority vote of all members 20 elected to the senate upon a roll call vote (20997) 21 300,000 (re. \$10,000) 22 For services and expenses of drug, violence, and crime control 23 prevention programs in accordance with the following schedule: 24 Town of Woodbury Police Department (39721) ... 9,500 (re. \$9,500) 25 City of Saratoga Springs Police Department (39741) 26 5,000 (re. \$5,000) 27 By chapter 53, section 1, of the laws of 2014: 28 For services and expenses related to the federal Edward Byrne memorial 29 justice assistance formula program, including enhanced prosecution, 30 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 31 32 33 programs. Funds appropriated herein shall be expended pursuant to a 34 plan developed by the commissioner of criminal justice services and 35 approved by the director of the budget. A portion of these funds may 36 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$189,000) 37 38 For services and expenses of drug, violence, and crime control and 39 prevention programs. Notwithstanding any provision of law this 40 appropriation shall be allocated only pursuant to a plan setting 41 forth an itemized list of grantees with the amount to be received by 42 each, or the methodology for allocating such appropriation. Such 43 plan shall be subject to the approval of the temporary president of 44 the senate and the director of the budget and thereafter shall be 45 included in a resolution calling for the expenditure of such monies, 46 which resolution must be approved by a majority vote of all members 47 elected to the senate upon a roll call vote (20997) 48 300,000 (re. \$15,000) 49 For services and expenses of drug, violence, and crime control and 50 prevention programs in accordance with the following schedule: 51 Town of Brookhaven (39712) ... 50,000 (re. \$2,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Juvenile Justice and Delinquency Prevention Formula Account 25436

4 By chapter 53, section 1, of the laws of 2018:

For payment of federal aid to localities pursuant to the provisions of 5 the federal juvenile justice and delinquency prevention act in 6 accordance with a distribution plan determined by the juvenile 7 8 justice advisory group and affirmed by the commissioner of the divi-9 sion of criminal justice services. A portion of these funds may be 10 transferred to state operations and may be suballocated to other 11 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 12 For payment of federal aid to localities pursuant to the provisions of 13 title V of the juvenile justice and delinquency prevention act of 14 1974, as amended for local delinquency prevention programs, includ-15 ing sub-allocation to state operations for the administration of 16 this grant in accordance with a distribution plan determined by the 17 juvenile justice advisory group and affirmed by the commissioner of 18 the division of criminal justice services.

- 19 For services and expenses associated with the juvenile justice and 20 delinquency prevention formula account. A portion of these funds may 21 be transferred to state operations and may be suballocated to other 22 state agencies (20215) ... 100,000 (re. \$100,000)
- 23 By chapter 53, section 1, of the laws of 2017:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000)

31 By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,745,000)

39 By chapter 53, section 1, of the laws of 2015:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,791,000)

47 By chapter 53, section 1, of the laws of 2014:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For payment of federal aid to localities pursuant to the provisions of 1 2 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 3 4 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 5 6 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,191,000) 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Violence Against Women Account - 25477 11 By chapter 53, section 1, of the laws of 2018: 12 For payment of federal aid to localities pursuant to an expenditure 13 plan developed by the commissioner of the division of criminal 14 justice services, provided however that up to 10 percent of the 15 amount herein appropriated may be used for program administration. A 16 portion of these funds may be transferred to state operations and 17 may be suballocated to other state agencies (20216) 18 6,500,000 (re. \$6,500,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For payment of federal aid to localities pursuant to an expenditure 21 plan developed by the commissioner of the division of criminal 22 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. 23 24 A portion of these funds may be transferred to state operations and 25 may be suballocated to other state agencies (20216) 26 6,500,000 (re. \$3,581,000) 27 By chapter 53, section 1, of the laws of 2016: 28 For payment of federal aid to localities pursuant to an expenditure 29 plan developed by the commissioner of the division of criminal 30 justice services, provided however that up to 10 percent of the 31 amount herein appropriated may be used for program administration. 32 A portion of these funds may be transferred to state operations and 33 may be suballocated to other state agencies (20216) 34 6,500,000 (re. \$837,000) 35 By chapter 53, section 1, of the laws of 2015: 36 For payment of federal aid to localities pursuant to an expenditure 37 plan developed by the commissioner of the division of criminal 38 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. 39 40 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) 41 42 6,500,000 (re. \$1,127,000) 43 By chapter 53, section 1, of the laws of 2014: 44 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 45 justice services, provided however that up to 10 percent of the 46



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

amount herein appropriated may be used for program administration. 1 A portion of these funds may be transferred to state operations and 2 3 may be suballocated to other state agencies (20216) 4 6,000,000 (re. \$196,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Criminal Justice Improvement Account - 21945 8 By chapter 53, section 1, of the laws of 2012: 9 For services and expenses of programs that prevent domestic violence 10 or aid victims of domestic violence: 11 For services and expenses of programs that prevent domestic violence 12 or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 13 14 to a plan setting forth an itemized list of grantees with the amount 15 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 16 17 temporary president of the senate and the director of the budget and 18 thereafter shall be included in a resolution calling for the expend-19 iture of such monies, which resolution must be approved by a majori-20 ty vote of all members elected to the senate upon a roll call vote 21 ... 609,000 (re. \$3,000) 22 For services and expenses of: 23 My Sisters' Place ... 41,109 (re. \$20,000) 24 Special Revenue Funds - Other 25 Indigent Legal Services Fund 26 Indigent Legal Services Account - 23551 27 By chapter 53, section 1, of the laws of 2018: 28 For payment to New York state defenders association for services and 29 expenses related to the provision of training and other assistance. 30 The funds hereby appropriated are to be available for payment of 31 liabilities heretofore accrued or hereafter accrued (20247) 32 1,030,000 (re. \$562,000) 33 For defense services to be distributed in the same manner as the prior 34 year or through a competitive process. The funds hereby appropriated 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (20246) ... 5,066,000 (re. \$3,139,000) 37 Special Revenue Funds - Other 38 Miscellaneous Special Revenue Fund 39 Crimes Against Revenue Program Account - 22015 40 By chapter 53, section 1, of the laws of 2015: 41 For payment to district attorneys who participate in the crimes 42 against revenue program to be distributed according to a plan devel-43 oped by the commissioner of the division of criminal justice 44 services, in consultation with the department of taxation and 45 finance, and approved by the director of the budget (20235) 46 14,300,000 (re. \$522,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Special Revenue Funds - Other
2	Miscellaneous Special Revenue Fund
3	Legal Services Assistance Account – 22096
4	By chapter 53, section 1, of the laws of 2018:
5	For prosecutorial services of counties, to be distributed in the same
6	manner as the prior year or through a competitive process. The funds
7	hereby appropriated are to be available for payment of liabilities
8	heretofore accrued or hereafter accrued (20241)
9	2,592,000 (re. \$2,306,000)
10	For defense services to be distributed in the same manner as the prior
11	year or through a competitive process. The funds hereby appropriated
12	are to be available for payment of liabilities heretofore accrued or
13	hereafter accrued (20246) 2,592,000 (re. \$2,592,000)
14	For services and expenses of the district attorney and indigent legal
15	services attorney loan forgiveness program pursuant to section 679-e
16	of the education law. These funds may be suballocated to the higher
17	education services corporation (20220)
18	2,430,000 (re. \$2,430,000)
19	For payment to prisoner's legal services for services and expenses
20	related to legal representation and assistance to indigent inmates.
21	The funds hereby appropriated are to be available for payment of
22	liabilities heretofore accrued or hereafter accrued (20979)
23	2,200,000 (re. \$1,822,000)
24	For services, expenses or reimbursement of expenses incurred by local
25	government agencies and/or not-for-profit providers or their employ-
26	ees providing civil or criminal legal services in accordance with
27	the following schedule:
28	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
29 30	Caribbean Women's Health Association <u>(20296)</u>
30 31	Center for Family Representation (20297) 112,872 (re. \$112,872)
32	Day One New York (20300) 34,313
33	Empire Justice Center (20301) 174,725 (re. \$174,725)
34	Family and Children's Association (20302) 40,634 (re. \$40,634)
35	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)
36	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)
37	Greenhope Services for Women (20304) 34,313 (re. \$34,313)
38	Harlem Legal Services (20305) 102,872 (re. \$102,872)
39	Her Justice (39769) 75,000 (re. \$75,000)
40	Legal Aid Bureau of Buffalo <u>(20306)</u> 56,119 (re. \$56,119)
41	Legal Aid Society of Mid New York <u>(20307)</u> 67,723 (re. \$67,723)
42	Legal Aid Society of Northeastern New York (20308)
43	49,663 (re. \$49,663)
44	Legal Aid Society of Rochester <u>(20335)</u> 92,001 (re. \$92,001)
45	Legal Aid Society of Rockland County (20309)
46	22,574 (re. \$22,574)
47	Legal Information for Families Today (LIFT) (20310)
48	40,634 (re. \$40,634)
49	Legal Project of the Cap. Dist. Women's Bar (20311)
50	85,782 (re. \$85,782)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Logal Commisson for New York City (LONW) (20212)
1 2	Legal Services for New York City (LSNY) (20312)
⊿ 3	121,901 (re. \$121,901) Legal Services of Central New York <u>(20313)</u> 13,545 (re. \$13,545)
3 4	Legal Services of the Hudson Valley (20314)
- 4 5	151,667
6	MFY Legal Services (20317) 45,149 (re. \$45,149)
7	Monroe County Legal Assistance Center (20318)
8	36,119
9	Nassau/Suffolk Law Services Committee, Inc. (20319)
10	49,663 (re. \$49,663)
11	Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
12	New York Legal Assistance Group (NYLAG) <u>(60030)</u>
13	25,000 (re. \$25,000)
14	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
15	120,000 (re. \$120,000)
16	New York City Legal Aid (20321) 25,000 (re. \$25,000)
17	New York City Legal Aid (20322) 270,892 (re. \$270,892)
18	Northern Manhattan Improvement Corp (20324)
19	92,001 (re. \$92,001)
20	Osborne Association El Rio Program <u>(20325)</u> 37,022 (re. \$37,022)
21	Rural Law Center of New York (20326) 22,574 (re. \$22,574)
22	Sanctuary for Families (20327) 163,994 (re. \$163,994)
23	Southern Tier Legal Services (20328) 63,208 (re. \$63,208)
24	Transgender Legal Defense and Education Fund (39766)
25	75,000 (re. \$75,000)
26	Vera Institute of Justice <u>(20329)</u> 138,208 (re. \$138,208)
27	Volunteers of Legal Service (VOLS) <u>(20330)</u> 40,634 (re. \$40,634)
28	Volunteer Legal Services Project of Monroe County (21098)
29	22,574 (re. \$22,574)
30	Western New York Law Center <u>(20331)</u> 60,634 (re. \$60,634)
31	Worker's Justice Law Center of New York, Inc. <u>(20332)</u>
32	36,119 (re. \$36,119)
33	For payment to counties other than the city of New York for costs
34	associated with the provision of legal assistance and representation
35	to indigent parolees, thirty-one percent of this amount may be used
36	for costs associated with the provision of legal assistance and
37	representation to indigent parolees in Wyoming county, not less than
38	six percent of the remaining amount may be used for legal assistance
39	and representation to indigent parolees related to the Willard drug
40	and alcohol treatment program (21014) 600,000 (re. \$600,000)
41	For services and expenses of civil or criminal domestic violence legal
42	services or veterans civil or criminal legal services. Notwith-
43	standing section 24 of the state finance law or any provision of law
44 45	to the contrary, funds from this appropriation shall be allocated
45 46	only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an
40 47	itemized list of grantees with the amount to be received by each, or
48	the methodology for allocating such appropriation, and (ii) which is
48 49	thereafter included in a senate resolution calling for the expendi-
50	ture of such funds, which resolution must be approved by a majority
51	vote of all members elected to the senate upon a roll call vote
52	(20982) 950,000
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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2017: 1 For defense services to be distributed in the same manner as the prior 2 3 year or through a competitive process (20246) 4 2,592,000 (re. \$1,376,000) 5 For services and expenses of the district attorney and indigent legal 6 services attorney loan forgiveness program pursuant to section 679-e 7 of the education law. These funds may be suballocated to the higher 8 education services corporation (20220) 9 2,430,000 (re. \$1,667,000) 10 For services and expenses of civil or criminal domestic violence legal 11 services or veterans civil or criminal legal services. Notwith-12 standing section twenty-four of the state finance law or any 13 provision of law to the contrary, funds from this appropriation 14 shall be allocated only pursuant to a plan (i) approved by the 15 temporary president of the Senate and the director of the budget 16 which sets forth either an itemized list of grantees with the amount 17 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 18 19 resolution calling for the expenditure of such funds, which resol-20 ution must be approved by a majority vote of all members elected to 21 the senate upon a roll call vote (20982) 22 950,000 (re. \$314,000) 23 For services, expenses or reimbursement of expenses incurred by local 24 government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with 25 26 the following schedule: 27 Brooklyn Bar Association (20294) ... 49,574 (re. \$12,000) 28 Brooklyn Conflicts Office (39742) ... 125,000 (re. \$41,000) 29 Caribbean Women's Health Association (20296) 30 22,574 (re. \$14,000) 31 Day One New York (20300) ... 34,313 (re. \$11,000) Family and Children's Association (20302) ... 40,634 ... (re. \$12,000) 32 33 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 ... (re. \$5,000) 34 Goddard Riverside Community Center (20373) ... 55,149 .. (re. \$55,149) 35 Greenhope Services for Women (20304) ... 34,313 (re. \$9,000) 36 Harlem Legal Services (20305) ... 102,872 (re. \$21,000) 37 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119) Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$33,000) 38 39 Legal Aid Society of Northeastern New York (20308) 40 49,663 (re. \$22,000) 41 Legal Aid Society of Rockland County (20309) 42 22,574 (re. \$22,574) 43 Legal Project of the Cap. Dist. Women's Bar (20311) 44 85,782 (re. \$23,000) 45 Legal Services of the Hudson Valley (20314) 46 151,667 (re. \$99,000) 47 Monroe County Legal Assistance Center (20318) 48 36,119 (re. \$18,000) 49 Nassau/Suffolk Law Services Committee, Inc. (20319) 50 49,663 (re. \$27,000) 51 Neighborhood Legal Services (20393) ... 75,000 (re. \$16,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 4 5 6 7 8	 New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources Program (39770) 25,000
9	By chapter 53, section 1, of the laws of 2016:
10	For defense services to be distributed in the same manner as the prior
11	year or through a competitive process (20246)
12	2,592,000 (re. \$1,412,000)
13	For services and expenses of civil or criminal domestic violence legal
14	services or veterans civil or criminal legal services. Notwith-
15	standing section twenty-four of the state finance law or any
16	provision of law to the contrary, funds from this appropriation
17	shall be allocated only pursuant to a plan (i) approved by the
18	temporary president of the Senate and the director of the budget
19	which sets forth either an itemized list of grantees with the amount
20	to be received by each, or the methodology for allocating such
21	appropriation, and (ii) which is thereafter included in a senate
22	resolution calling for the expenditure of such funds, which resol-
23	ution must be approved by a majority vote of all members elected to
24	the senate upon a roll call vote (20982)
25	950,000 (re. \$375,000)
26	For services, expenses or reimbursement of expenses incurred by local
27	government agencies and/or not-for-profit providers or their employ-
28	ees providing civil or criminal legal services in accordance with
29	the following schedule:
30	Family and Children's Association (20302) 40,634 (re. \$24,000)
31	Goddard Riverside Community Center (20373)
32	125,000 (re. \$125,000)
33	Legal Aid Society of Rockland County (20309)
34	22,574 (re. \$22,574)
35	New York City Legal Aid (20322) 270,892 (re. \$73,000)
36	Transgender Legal Defense and Education Fund (39766)
37	75,000 (re. \$6,000)
38	By chapter 53, section 1, of the laws of 2015:

39 For payment to counties other than the city of New York for costs 40 associated with the provision of legal assistance and representation 41 to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and 42 representation to indigent parolees in Wyoming county, not less than 43 44 six percent of the remaining amount may be used for legal assistance 45 and representation to indigent parolees related to the Willard drug 46 and alcohol treatment program (21014) ... 600,000 (re. \$22,000) 47 For services, expenses or reimbursement of expenses incurred by local 48 government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with 49 50 the following schedule:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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1	Legal Aid Society of Rockland County (20309)
2	22,574 (re. \$22,574)
3	Goddard Riverside Community Center (20373)
4	131,267 (re. \$131,267)
5	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
6	section 1, of the laws of 2016:
7	For services and expenses of civil or criminal domestic violence
8	services or veterans civil or criminal legal services. Notwith-
9	standing any provision of law this appropriation shall be allocated
10	only pursuant to a plan setting forth an itemized list of grantees
11	with the amount to be received by each, or the methodology for allo-
12	cating such appropriation. Such plan shall be subject to the
13	approval of the temporary president of the senate and the director
14	of the budget and thereafter shall be included in a resolution call-
15	ing for the expenditure of such monies, which resolution must be
16	approved by a majority vote of all members elected to the senate
17	upon a roll call vote (20982) 950,000 (re. \$78,000)
18	By chapter 53, section 1, of the laws of 2014:
19	For services and expenses of civil or criminal domestic violence
20	services. Notwithstanding any provision of law this appropriation
21	shall be allocated only pursuant to a plan setting forth an itemized
22	list of grantees with the amount to be received by each, or the
23	methodology for allocating such appropriation. Such plan shall be
24	subject to the approval of the temporary president of the senate and
25	the director of the budget and thereafter shall be included in a
26	resolution calling for the expenditure of such monies, which resol-
27	ution must be approved by a majority vote of all members elected to
28 29	the senate upon a roll call vote (20982)
29 30	950,000 (re. \$71,000) For services, expenses or reimbursement of expenses incurred by local
30 31	government agencies and/or not-for-profit providers or their employ-
32	ees providing civil or criminal legal services in accordance with
33	the following schedule:
34	Albany County District Attorney (20293) 45,149 (re. \$5,000)
35	Greenhope Service for Women (20304) 34,313 (re. \$10,000)
36	Westside SRO Law Project (20971) 81,267 (re. \$81,267)
37	By chapter 53, section 1, of the laws of 2013:
38	For services and expenses of civil or criminal domestic violence
39	services. Notwithstanding any provision of law this appropriation
40	shall be allocated only pursuant to a plan setting forth an itemized
41	list of grantees with the amount to be received by each, or the
42	methodology for allocating such appropriation. Such plan shall be
43	subject to the approval of the temporary president of the senate and
44	the director of the budget and thereafter shall be included in a
45	resolution calling for the expenditure of such monies, which resol-
46	ution must be approved by a majority vote of all members elected to
47	the senate upon a roll call vote (20982)
48	650,000 (re. \$6,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 1 2 section 1, of the laws of 2014: Westside SRO Law Project (20971) ... 79,500 (re. \$79,500) 3 4 Worker's Rights Law Center of New York, Inc. (20332) 5 35,333 (re. \$3,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 6 7 section 1, of the laws of 2014: 8 For services and expenses of civil or criminal domestic violence 9 services. Notwithstanding any provision of law this appropriation 10 shall be allocated only pursuant to a plan setting forth an itemized 11 list of grantees with the amount to be received by each, or the 12 methodology for allocating such appropriation. Such plan shall be 13 subject to the approval of the temporary president of the senate and 14 the director of the budget and thereafter shall be included in a 15 resolution calling for the expenditure of such monies, which resol-16 ution must be approved by a majority vote of all members elected to 17 the senate upon a roll call vote (20982) 18 650,000 (re. \$34,000) 19 Special Revenue Funds - Other 20 State Police Motor Vehicle Law Enforcement and Motor 21 Vehicle Theft and Insurance Fraud Prevention Fund 22 Motor Vehicle Theft and Insurance Fraud Account - 22801 23 By chapter 53, section 1, of the laws of 2018: 24 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 25 26 distributed through a competitive process (20235) 27 3,749,000 (re. \$3,749,000) By chapter 53, section 1, of the laws of 2017: 28 29 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 30 31 distributed through a competitive process (20235) 32 3,749,000 (re. \$1,970,000) 33 By chapter 53, section 1, of the laws of 2016: 34 For services and expenses associated with local anti-auto theft 35 programs, in accordance with section 89-d of the state finance law, 36 distributed through a competitive process (20235) 37 3,749,000 (re. \$238,000) By chapter 53, section 1, of the laws of 2015: 38 For services and expenses associated with local anti-auto theft 39 40 programs, in accordance with section 89-d of the state finance law, 41 distributed through a competitive process (20235) 42 3,749,000 (re. \$122,000) By chapter 53, section 1, of the laws of 2014: 43 For services and expenses associated with local anti-auto theft 44 programs, in accordance with section 89-d of the state finance law, 45



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

3 By chapter 50, section 1, of the laws of 2009:

- 4 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 7 General Fund
 8 Community Projects Fund 007
 9 Account EE
- 13 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 14 section 1, of the laws of 2012:
- 15 Maintenance Undistributed
- 16 For services and expenses or for contracts with municipalities and/or 17 private not-for-profit agencies for the amounts herein provided:

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18 General Fund19 Community Projects Fund - 00720 Account AA
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21	61st Precinct Community Council 2,000 (re. \$2,000)
22	62nd Precinct - Auxiliary Unit 2,000 (re. \$2,000)
23	62nd Precinct Community Council 2,000 (re. \$2,000)
24	68th Precinct Auxiliary 2,000 (re. \$2,000)
25	68th Precinct Explorers 2,500 (re. \$2,500)
26	Family Services 44,550
27	Lions Club of Johnson City, Inc 15,000 (re. \$2,050)
28	Montgomery County Probation Department 25,000 (re. \$6,650)
29	Orange County Sheriff's Department 20,000 (re. \$3,200)
30	Rockland County Office of the District Attorney
31	100,000
32	Rotterdam Police Department 7,500 (re. \$7,500)
33	Safari Club International Western and Central New York Chapter, Inc.
34	35,000 (re. \$7,000)
35	Suffolk County District Attorney's 55,000 (re. \$1,900)
36	Troy Police Benevolent and Protective Association, Inc
37	40,000 (re. \$40,000)
38	Valley Stream Auxiliary Police 3,000 (re. \$3,000)
39	Wallkill, Town of 70,000 (re. \$3,250)



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 General Fund 2 Community Projects Fund - 007 3 Account BB City of Syracuse Police Department ... 15,000 (re. \$15,000) 4 Van Nest Community Association ... 2,500 (re. \$2,500) 5 Waterbury-Lasalle Community Association ... 2,500 (re. \$2,500) 6 7 General Fund 8 Community Projects Fund - 007 9 Account EE 10 DUTCHESS COUNTY SHERIFF ... 4,000 (re. \$4,000) ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 (re. \$1,500) 11 12 SCHENECTADY POLICE DEPARTMENT ... 5,000 (re. \$5,000) 13 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 (re. \$11,500) VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 (re. \$5,000) 14 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 15 16 section 1, of the laws of 2012: 17 Maintenance Undistributed 18 For services and expenses or for contracts with municipalities and/or 19 private not-for-profit agencies for the amounts herein provided: 20 General Fund 21 Community Projects Fund - 007 22 Account AA 23 68th Precinct Auxiliary ... 2,000 (re. \$2,000) Chester, Town of Police Department ... 25,000 (re. \$1,350) 24 25 Columbia County Sheriff ... 33,735 (re. \$17,450) Genesee County Sheriff's Department ... 50,000 (re. \$3,200) 26 27 Onondaga County Bar Association ... 58,500 (re. \$3,650) 28 Orange County ... 25,000 (re. \$7,000) 29 Safari Club International ... 50,000 (re. \$30,000) 30 Schenectady County District Attorney's Office 31 25,000 (re. \$4,150) 32 General Fund 33 Community Projects Fund - 007 34 Account BB 35 A.L.E.R.T. ... 30,000 (re. \$1,400) Van Nest Community Association ... 2,500 (re. \$2,500) 36 37 Williamsburg Safety Patrol ... 20,500 (re. \$20,500) 38 General Fund Community Projects Fund - 007 39 40 Account EE



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

DUTCHESS COUNTY SHERIFF ... 6,000 (re. \$6,000) 1 MILLBROOK POLICE DEPARTMENT ... 3,148 (re. \$3,148) 2 ORLEANS COUNTY SHERIFF ... 5,000 (re. \$5,000) 3 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 (re. \$10,000) 4 VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 (re. \$2,500) 5 VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 (re. \$5,000) 6 VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 (re. \$4,524) 7 8 WALLKILL POLICE DEPARTMENT ... 4,524 (re. \$4,524) 9 YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION 10 2,500 (re. \$2,500) 11 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2007: 12 13 Maintenance Undistributed 14 For services and expenses or for contracts with municipalities and/or 15 private not-for-profit agencies for the amounts herein provided: General Fund 16 Community Projects Fund - 007 17 Account EE 18 19 17th Precinct ... 5,000 (re. \$5,000) 20 19th Precinct ... 5,000 (re. \$5,000) 21 By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2007: 22 23 Maintenance Undistributed 24 General Fund 25 Community Projects Fund - 007 26 Account AA 27 For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appro-28 29 priated hereby may be suballocated to any department, agency or 30 public authority ... 2,000,000 (re. \$2,000,000) 31 Maintenance Undistributed 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided: 34 General Fund Community Projects Fund - 007 35 36 Account EE Niskayuna Youth Court ... 3,500 (re. \$3,500) 37



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2000, as amended by chapter 53, 2 section 1, of the laws of 2018:

3 Maintenance Undistributed

- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account CC
- 7 For services and expenses, grants in aid, or for contracts with 8 certain municipalities and/or not-for-profit agencies pursuant to 9 section 99-d of the state finance law. The funds appropriated hereby 10 may be suballocated to any department, agency or public authority. 11 Notwithstanding subdivision 5 of section 24 of the state finance law, 12 the \$2,000,000 appropriation specified herein shall be available 13 pursuant to one or several plans, which shall include but not be 14 limited to an itemized list of grantees with the amount to be 15 received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of 16 17 the budget ... 2,000,000 (re. \$919,824)
- 18 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, 19 section 1, of the laws of 2007:
- 20 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

23 General Fund

- 24 Community Projects Fund 007
- 25 Account EE
- 26
 Amherst Domestic Violence Task Force ... 10,000 (re. \$10,000)

 27
 Island Park Fire Department ... 5,000 (re. \$5,000)

 28
 Rockland County Police Academy ... 5,000 (re. \$5,000)
- 29 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, 30 section 1, of the laws of 2002:
- 31 Maintenance Undistributed
- 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided:
- 34 General Fund35 Community Projects Fund 007
- 36 Account EE
- Orange County Sheriff's Department ... 10,000 (re. \$10,000)
 Amherst First Offender Reversion Program ... 20,000 (re. \$20,000)
 Town of Plattekill Police Department ... 5,000 (re. \$5,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 199,859,997 54,311,000 3 Special Revenue funds - Federal 12,000,000 9,928,000 4 Special Revenue funds - Other 1,381,000 5 0 -----6 66,311,000 All Funds 7 211,168,997 8 _____ 9 SCHEDULE 11 General Fund 12 Local Assistance Account - 10000 13 14 For services and expenses related to the operation of the centers of excellence 15 pursuant to a plan approved by the direc-16 17 tor of the budget. All or portions of the funds appropriated hereby may be suballo-18 19 cated or transferred to any department, 20 agency, or public authority (21427) 9,595,663 21 Project Schedule 22 PROJECT AMOUNT 23 24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 872,333 29 For services and expenses 30 related to the operation of 31 the Syracuse center of 32 excellence in environmental 33 and energy systems 872,333 34 For services and expenses 35 related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics 872,333 38 For services and expenses related to the operation of 39 40 the Stony Brook center of excellence in wireless and 41 information technology 872,333 42 43 For services and expenses 44 related to the operation of the Binghamton center of 45



AID TO LOCALITIES 2019-20

excellence in small scale 1 2 systems integration and packaging 872,333 3 4 For services and expenses related to the operation of 5 the Stony Brook center of 6 excellence in advanced ener-7 8 gy research 872,333 9 For services and expenses 10 related to the operation of 11 the Buffalo center of excel-12 lence in materials informat-13 ics 872,333 14 For services and expenses 15 related to the operation of 16 the Rochester center of 17 excellence in sustainable 18 manufacturing 872,333 19 For services and expenses 20 related to the operation of 21 the Rochester center of 22 excellence in data science 872,333 23 For services and expenses rel-24 ated to the operation of the Rensselaer Polytechnic Inst-25 26 itute, Rochester Institute 27 of Technology, and New York 28 University centers of excel-29 lence in Digital Game Devel-30 opment 872,333 31 For services and expenses re-32 lated to the operation of 33 the Cornell University's ce-34 nter of excellence in Food 35 and Agriculture Innovation 36 in Geneva, New York 872,333 37 38 Total 9,595,663 39 _____ 40 For additional services and expenses related 41 to the operation of the centers of excel-42 lence pursuant to a plan approved by the director of the budget 2,704,337 43 44 Project Schedule 45 PROJECT AMOUNT 46 47 For services and expenses related to the operation of 48 49 the Buffalo center of excel-



AID TO LOCALITIES 2019-20

lence in bioinformatics and 1 2 life sciences 127,667 3 For services and expenses related to the operation of 4 the Svracuse center of 5 excellence in environmental 6 7 and energy systems 127,667 For services and expenses 8 9 related to the operation of 10 the Albany center of excel-11 lence in nanoelectronics 127,667 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and 16 information technology 127,667 17 For services and expenses related to the operation of 18 the Binghamton center of 19 excellence in small scale 20 systems integration and 21 22 packaging 127,667 23 For services and expenses 24 related to the operation of the Stony Brook center of 25 26 excellence in advanced ener-27 gy research 127,667 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excel-31 lence in materials informatics 127,667 32 33 For services and expenses 34 related to the operation of 35 the Rochester center of 36 excellence in sustainable 37 manufacturing 127,667 38 For services and expenses 39 related to the operation of 40 the Rochester center of 41 excellence in data science 127,667 42 For services and expenses 43 related to the operation of the Rensselaer Polytechnic 44 Institute, Rochester Insti-45 tute of Technology, and New 46 47 York University centers of excellence in Digital Game 48 Development 127,667 49 50 For services and expenses related to the operation of 51



AID TO LOCALITIES 2019-20

1	the Cornell University's
2	center of excellence in Food
3	and Agriculture Innovation
4	in Geneva, New York 127,667
5	For services and expenses
6	related to the operation of
7	Albany center of excellence
8	in data science in atmo-
9	spheric and environmental
10	prediction and innovation 250,000
11 12	For services and expenses
12 13	related to New York Medical
13 14	College to create and oper- ate a Center of Excellence
$14 \\ 15$	in prescision Responses to
16	Bioterrorism and Disaster 925,000
17	For services and expenses
18	related to the operation of
19	the Clarkson - SUNY ESF
20	center of excellence in
21	Healthy Water Solutions 125,000
22	
23	Total
24	=================
25	For services and expenses related to the
26	following: centers for advanced technolo-
27	gy, for matching grants to designated
28	centers for advanced technology, pursuant
29	to subdivision 3 of section 3102-b of the
30	public authorities law. Notwithstanding
31	any provision of law to the contrary,
32	funds may also be used for initiatives
33	related to the operation and development
34	of the centers of excellence or other high
35	technology centers. No funds shall be
36	expended from this appropriation until the
37	director of the budget has approved a
38	spending plan (21426) 13,818,000
39	For additional services and expenses related
40	to the following: centers for advanced
41 42	technology, for matching grants to desig- nated centers for advanced technology,
42 43	pursuant to subdivision 3 of section
43 44	3102-b of the public authorities law.
44 45	Notwithstanding any provision of law to
46	the contrary, funds may also be used for
47	initiatives related to the operation and
48	development of the centers of excellence
49	or other high technology centers
50	Technology development organization matching
51	grants, to be awarded on a competitive



AID TO LOCALITIES 2019-20

basis in accordance with the provisions of 1 section 3102-d of the public authorities 2 law. Notwithstanding any inconsistent 3 provision of law, the director of the 4 budget may suballocate up to the full 5 amount of this appropriation to any 6 7 department, agency or authority. No funds 8 shall be expended from this appropriation 9 until the director of the budget has 10 approved a spending plan (21441) 1,382,000 11 For additional services and expenses of the 12 technology development organization match-13 ing grants, to be awarded on a competitive 14 basis in accordance with the provisions of 15 section 3102-d of the public authorities 16 Notwithstanding any inconsistent law. provision of law, the director of the 17 budget may suballocate up to the full 18 amount of this appropriation to any 19 20 department, agency or authority 609,000 technology extension service. 21 Industrial 22 Notwithstanding any inconsistent provision 23 of law, the director of the budget may 24 suballocate up to the full amount of this 25 appropriation to any department, agency or 26 authority. No funds shall be expended from 27 this appropriation until the director of 28 the budget has approved a spending plan 29 (21435) 921,000 30 For services and expenses related to the 31 operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and 32 33 Engineering focus center and Rensselaer 34 Polytechnic Institute focus center. No 35 funds shall be expended from this appro-36 priation until the director of the budget 37 has approved a spending plan (21434) 3,006,000 38 High technology matching grants program, including the security through advanced 39 40 research and technology (START) initiative 41 to leverage resources from federal or 42 private sources including but not limited 43 to the national science foundation, busi-44 nesses, industry consortiums, foundations, 45 and other organizations for efforts asso-46 with high technology economic ciated 47 development, including the payment of 48 liabilities incurred prior to April 1, 49 2018. All or portions of the funds appro-50 priated hereby may be suballocated or 51 transferred to any department, agency, or

AID TO LOCALITIES 2019-20

public authority. No funds shall be 1 expended from this appropriation until the 2 director of the budget has approved a 3 spending plan (21438) 6,000,000 4 For services and expenses, loans, and 5 grants, related to the operation of New 6 York state innovation hot spots and New 7 8 York state incubators. All or portions of 9 the funds appropriated hereby may be 10 suballocated or transferred to any depart-11 ment, agency, or public authority (21685) 5,000,000 12 13 MARKETING AND ADVERTISING PROGRAM 8,871,000 14 General Fund 15 16 Local Assistance Account - 10000 a local tourism promotion matching 17 For 18 grants program pursuant to article 5-A of 19 the economic development law (21417) 3,815,000 20 For additional local tourism promotion matching grants program pursuant to arti-21 22 cle 5-A of the economic development law 593,000 23 operation of a gateway information For 24 center at Beekmantown, New York (21421) 196,000 25 For operation of a gateway information 26 center at Binghamton, New York (21422) 196,000 27 For marketing, advertising, and retail oper-28 ations to promote local agritourism and 29 New York produced food and beverage goods 30 and products, including but not limited to 31 up to \$375,000 for Cornell Cooperative Extension of Broome County, up to \$350,000 32 33 for the Montgomery County Chapter of 34 NYARC, Inc., up to \$500,000 for Cornell 35 Cooperative Extension of Erie County, up 36 to \$350,000 for the Lake George Regional 37 Chamber of Commerce, up to \$450,000 for 38 the Cornell Cooperative Extension of 39 Columbia and Greene Counties, up to 40 \$300,000 for the Thousand Islands Bridge 41 Authority, up to \$450,000 for the Cornell 42 Cooperative Extension of Sullivan County, up to \$485,000 for Cornell Cooperative 43 44 Extension of Nassau County, up to \$400,000 45 for the Thousand Islands Bridge Authority, and up to \$190,000 for Cornell Cooperative 46 47 Extension of Tompkins County. At the direction of the director of the budget, 48



AID TO LOCALITIES 2019-20 all or a portion of this appropriation may 1 be suballocated to any department, agency, 2 or public authority or transferred to 3 4 state operations (21672) 3,971,000 For services and expenses of the Town of 5 East Hampton for Tourism Initiatives 100,000 6 7 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For the science and technology law center 13 program (81027) 343,000 14 15 TRAINING AND BUSINESS ASSISTANCE PROGRAM 13,470,000 16 17 General Fund 18 Local Assistance Account - 10000 19 For services and expenses of state matching 20 funds for the federal manufacturing exten-21 sion partnership program. 22 Notwithstanding any inconsistent provision 23 of law, the director of the budget may 24 suballocate up to the full amount of this 25 appropriation to any department, agency or 26 authority. No funds shall be expended from 27 this appropriation until the director of 28 the budget has approved a spending plan 29 (81053) 1,470,000 30 31 Program account subtotal 1,470,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Manufacturing Extension Partnership Program Account -25517 36 Notwithstanding any inconsistent provision 37 of law, the director of the budget may 38 39 suballocate up to the full amount of this 40 appropriation to any department, agency or 41 authority (81052) 12,000,000 42 43 Program account subtotal 12,000,000 44



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 HIGH TECHNOLOGY PROGRAM General Fund 2 Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the operation of the centers of 5 6 excellence pursuant to a plan approved by the director of the budg-7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 (21427) ... 9,595,663 (re. \$9,408,000) 10 Project Schedule 11 PROJECT AMOUNT 12 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 872,333 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 872,333 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics 872,333 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in wireless and 31 information technology 872,333 32 For services and expenses 33 related to the operation of 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 872,333 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of excellence in advanced ener-41 42 gy research 872,333 43 For services and expenses 44 related to the operation of the Buffalo center of excel-45 lence in materials informat-46 47 ics 872,333 48 For services and expenses related to the operation of 49



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	the Rochester center of
2	excellence in sustainable
3	manufacturing
4	For services and expenses
5	related to the operation of
6	the Rochester center of
7	excellence in data science 872,333
8	For services and expenses rel-
9	ated to the operation of the
10 11	Rensselaer Polytechnic Inst- itute, Rochester Institute
12	of Technology, and New York
13	University centers of excel-
14	lence in Digital Game Devel-
15	opment
16	For services and expenses re-
17	lated to the operation of
18	the Cornell University's ce-
19	nter of excellence in Food
20	and Agriculture Innovation
21	in Geneva, New York 872,333
22	
23	Total
24	==========
25	For additional services and expenses related to the operation of the
25 26	centers of excellence pursuant to a plan approved by the director of
26 27	centers of excellence pursuant to a plan approved by the director of the budget <u>(21677)</u> 2,276,670 (re. \$2,150,000)
26 27 28	centers of excellence pursuant to a plan approved by the director of the budget <u>(21677)</u> 2,276,670 (re. \$2,150,000) Project Schedule
26 27 28 29	centers of excellence pursuant to a plan approved by the director of the budget <u>(21677)</u> 2,276,670 (re. \$2,150,000)
26 27 28	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses
26 27 28 29 30 31	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of
26 27 28 29 30 31 32	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses
26 27 28 29 30 31 32 33	<pre>centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel-</pre>
26 27 28 29 30 31 32 33 34	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and
26 27 28 29 30 31 32 33 34 35	<pre>centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 127,667</pre>
26 27 28 29 30 31 32 33 34 35 36	<pre>centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 127,667 For services and expenses</pre>
26 27 28 29 30 31 32 33 34 35 36 37	<pre>centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 127,667 For services and expenses related to the operation of</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 127,667 For services and expenses related to the operation of Cornell University's center</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 127,667 For services and expenses related to the operation of Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York 127,667
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 127,667 For services and expenses related to the operation of Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York 127,667 For services and expenses related to the operation of
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences 127,667 For services and expenses related to the operation of Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York 127,667 For services and expenses related to the operation of the Syracuse center of
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

lence in nanoelectronics 127,667 1 For services and expenses 2 related to the operation of 3 the Stony Brook center of 4 excellence in wireless and 5 information technology 127,667 6 For services and expenses 7 8 related to the operation of 9 the Binghamton center of 10 excellence in small scale 11 systems integration and 12 packaging 127,667 13 For services and expenses 14 related to the operation of 15 the Stony Brook center of 16 excellence in advanced ener-17 gy research 127,667 18 For services and expenses 19 related to the operation of 20 the Buffalo center of excellence in materials informat-21 22 ics 127,667 23 For services and expenses 24 related to the operation of 25 the Rochester center of excellence in sustainable 26 27 manufacturing 127,667 28 For services and expenses 29 related to the operation of 30 the Rochester center of 31 excellence in data science 127,667 32 For services and expenses 33 related to the operation of 34 the Albany center of excel-35 lence in data science in 36 atmospheric and environ-37 mental prediction and inno-38 vation 250,000 39 For services and expenses 40 related to New York Medical 41 College to operate a Center 42 of Excellence in Prescision 43 Responses to Bioterrorism 44 and Disaster 750,000 45 46 Total 2,276,670 47 _____

48 For services and expenses related to the following: centers for 49 advanced technology, for matching grants to designated centers for 50 advanced technology, pursuant to subdivision 3 of section 3102-b of 51 the public authorities law. Notwithstanding any provision of law to



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1 the contrary, funds may also be used for initiatives related to the 2 operation and development of the centers of excellence or other high 3 technology centers. No funds shall be expended from this appropri-4 ation until the director of the budget has approved a spending plan 5 (21426) ... 13,818,000 (re. \$13,818,000) 6 Technology development organization matching grants, to be awarded on 7 a competitive basis in accordance with the provisions of section 8 3102-d of the public authorities law. Notwithstanding any inconsist-9 ent provision of law, the director of the budget may suballocate up 10 to the full amount of this appropriation to any department, agency 11 or authority. No funds shall be expended from this appropriation 12 until the director of the budget has approved a spending plan 13 (21441) ... 1,382,000 (re. \$1,382,000) For additional services and expenses of the technology development 14 15 organization matching grants, to be awarded on a competitive basis 16 in accordance with the provisions of section 3102-d of the public 17 authorities law. Notwithstanding any inconsistent provision of law, 18 the director of the budget may suballocate up to the full amount of 19 this appropriation to any department, agency or authority (21670) 20 ... 609,000 (re. \$609,000) Industrial technology extension service. Notwithstanding any incon-21 22 sistent provision of law, the director of the budget may suballocate 23 up to the full amount of this appropriation to any department, agen-24 cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 25 26 (21435) ... 921,000 (re. \$921,000) 27 For services and expenses related to the operation of the SUNY Poly-28 technic Institute Colleges of Nanoscale Science and Engineering 29 focus center and Rensselaer Polytechnic Institute focus center. No 30 funds shall be expended from this appropriation until the director 31 of the budget has approved a spending plan (21434) 32 3,006,000 (re. \$3,006,000) 33 High technology matching grants program, including the security through advanced research and technology (START) initiative to 34 35 leverage resources from federal or private sources including but not 36 limited to the national science foundation, businesses, industry 37 consortiums, foundations, and other organizations for efforts asso-38 ciated with high technology economic development, including the 39 payment of liabilities incurred prior to April 1, 2018. All or 40 portions of the funds appropriated hereby may be suballocated or 41 transferred to any department, agency, or public authority. No funds 42 shall be expended from this appropriation until the director of the 43 budget has approved a spending plan (21438) 44 6,000,000 (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 45 46 of New York state innovation hot spots and New York state incuba-47 tors. All or portions of the funds appropriated hereby may be subal-48 located or transferred to any department, agency, or public authori-49 ty (21685) ... 5,000,000 (re. \$5,000,000) 50 For services and expenses of the Small Business Innovation Research (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-51 ance Program (21651) ... 500,000 (re. \$500,000) 52



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1 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: 2 For services and expenses related to the operation of the centers of 3 excellence pursuant to a plan approved by the director of the budg-4 et. All or portions of the funds appropriated hereby may be suballo-5 cated or transferred to any department, agency, or public authority 6 (21427) ... 7,850,997 (re. \$7,850,997) 7 8 Project Schedule 9 PROJECT AMOUNT 10 11 For services and expenses 12 related to the operation of 13 the Buffalo center of excel-14 lence in bioinformatics and 15 life sciences 872,333 16 For services and expenses 17 related to the operation of 18 Syracuse center the of excellence in environmental 19 20 and energy systems 872,333 21 services and expenses For 22 related to the operation of 23 the Albany center of excel-24 lence in nanoelectronics 872,333 25 For services and expenses 26 related to the operation of 27 the Stony Brook center of 28 excellence in wireless and 29 information technology 872,333 30 For services and expenses 31 related to the operation of 32 the Binghamton center of 33 excellence in small scale 34 systems integration and 35 packaging 872,333 36 For services and expenses 37 related to the operation of 38 the Stony Brook center of 39 excellence in advanced ener-40 gy research 872,333 41 For services and expenses 42 related to the operation of 43 the Buffalo center of excel-44 lence in materials informat-45 ics 872,333 46 services and expenses For 47 related to the operation of 48 Rochester center of the 49 excellence in sustainable 50 manufacturing 872,333 51 For services and expenses



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 related to the operation of 1 Rochester center of 2 the excellence in data science 872,333 3 4 5 Total 7,850,997 _____ 6 7 For services and expenses related to the operation of the centers of 8 excellence pursuant to a plan approved by the director of the budget (21677) ... 1,899,003 (re. \$1,644,000) 9 10 Project Schedule 11 PROJECT AMOUNT 12 13 For services and expenses related to the operation of 14 15 the Buffalo center of excel-16 lence in bioinformatics and 17 life sciences 127,667 18 For services and expenses related to the operation of 19 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 127,667 23 For services and expenses related to the operation of 24 25 the Albany center of excellence in nanoelectronics 127,667 26 27 For services and expenses 28 related to the operation of 29 the Stony Brook center of excellence in wireless and 30 31 information technology 127,667 32 For services and expenses 33 related to the operation of 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 127,667 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research 127,667 43 For services and expenses related to the operation of 44 45 the Buffalo center of excellence in materials informat-46 47 ics 127,667 48 For services and expenses 49 related to the operation of 50 the Rochester center of



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 excellence in sustainable 2 manufacturing 127,667 3 For services and expenses 4 related to the operation of 5 the Rochester center of excellence in data science 127,667 6 7 services and expenses For 8 related to the operation of 9 the Albany center of excel-10 lence in data science in 11 atmospheric and environ-12 mental prediction and inno-13 vation 250,000 14 services and expenses For 15 related to New York Medical 16 College to create and oper-17 ate a Center of Excellence 18 in Prescision Responses to 19 Bioterrorism and Disaster 500,000 20 Total 1,899,003 21 _____ 22

23 By chapter 53, section 1, of the laws of 2017:

24 For services and expenses related to the following: centers for 25 advanced technology, for matching grants to designated centers for 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan 32 (21426) ... 13,818,000 (re. \$10,681,000) 33 Technology development organization matching grants, to be awarded on 34 a competitive basis in accordance with the provisions of section 35 3102-d of the public authorities law. Notwithstanding any inconsist-36 ent provision of law, the director of the budget may suballocate up 37 to the full amount of this appropriation to any department, agency 38 or authority. No funds shall be expended from this appropriation 39 until the director of the budget has approved a spending plan 40 (21441) ... 1,382,000 (re. \$1,382,000) 41 For additional services and expenses of the technology development 42 organization matching grants, to be awarded on a competitive basis 43 in accordance with the provisions of section 3102-d of the public 44 authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of 45 46 this appropriation to any department, agency or authority (21670) 47 ... 609,000 (re. \$465,000) 48 Industrial technology extension service. Notwithstanding any incon-49 sistent provision of law, the director of the budget may suballocate 50 up to the full amount of this appropriation to any department, agen-51 cy or authority. No funds shall be expended from this appropriation



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

until the director of the budget has approved a spending plan 1 (21435) ... 921,000 (re. \$921,000) 2 For services and expenses related to the operation of the SUNY Poly-3 technic Institute Colleges of Nanoscale Science and Engineering 4 5 focus center and Rensselaer Polytechnic Institute focus center. No 6 funds shall be expended from this appropriation until the director 7 of the budget has approved a spending plan (21434) 8 3,006,000 (re. \$3,006,000) 9 High technology matching grants program, including the security 10 through advanced research and technology (START) initiative to 11 leverage resources from federal or private sources including but not 12 limited to the national science foundation, businesses, industry 13 consortiums, foundations, and other organizations for efforts asso-14 ciated with high technology economic development, including the 15 payment of liabilities incurred prior to April 1, 2017. All or 16 portions of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 20 6,000,000 (re. \$6,000,000) 21 For services and expenses, loans, and grants, related to the operation 22 of New York state innovation hot spots and New York state incuba-23 tors. All or portions of the funds appropriated hereby may be subal-24 located or transferred to any department, agency, or public authori-25 ty (21685) ... 5,000,000 (re. \$5,000,000) 26 By chapter 53, section 1, of the laws of 2016: 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority 31 (21427) ... 8,723,330 (re. \$2,289,000) 32 Project Schedule 33 PROJECT AMOUNT 34 35 For services and expenses 36 related to the operation of 37 the Buffalo center of excel-38 lence in bioinformatics and 39 life sciences 872,333 40 For services and expenses 41 related to the operation of 42 the Greater Rochester center 43 of excellence in photonics 44 and microsystems 872,333 45 For services and expenses 46 related to the operation of 47 the Syracuse center of excellence in environmental 48 49 and energy systems 872,333 50 For services and expenses



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 related to the operation of 1 the Albany center of excel-2 lence in nanoelectronics 872,333 3 4 For services and expenses related to the operation of 5 the Stony Brook center of 6 excellence in wireless and 7 8 information technology 872,333 9 For services and expenses 10 related to the operation of 11 the Binghamton center of 12 excellence in small scale 13 systems integration and 14 packaging 872,333 15 For services and expenses related to the operation of 16 17 the Stony Brook center of 18 excellence in advanced ener-19 gy research 872,333 20 For services and expenses related to the operation of 21 22 the Buffalo center of excel-23 lence in materials informat-24 ics 872,333 25 For services and expenses 26 related to the operation of 27 the Rochester center of 28 excellence in sustainable 29 manufacturing 872,333 30 For services and expenses related to the operation of 31 32 the Rochester center of 33 excellence in data science 872,333 34 35 Total 8,723,330 36 _____ 37 For additional services and expenses related to the operation of the 38 centers of excellence pursuant to a plan approved by the director of 39 the budget (21677) ... 1,276,670 (re. \$749,000) 40 Project Schedule 41 PROJECT AMOUNT 42 43 For services and expenses related to the operation of the Buffalo center of excel-44 lence in bioinformatics and life sciences 127,667 45 46 For services and expenses related to the operation of the Greater Rochester center 47 of excellence in photonics and microsys-48 49 tems 127,667 50 For services and expenses related to the



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 operation of the Syracuse center of excel-2 lence in environmental and energy systems 127,667 For services and expenses related to the 3 operation of the Albany center of excel-4 lence in nanoelectronics 127,667 5 For services and expenses related to the 6 operation of the Stony Brook center of 7 8 excellence in wireless and information technology 127,667 9 10 For services and expenses related to the 11 operation of the Binghamton center of 12 excellence in small scale systems inte-13 gration and packaging 127,667 14 For services and expenses related to the 15 operation of the Stony Brook center of 16 excellence in advanced energy research 127,667 17 For services and expenses related to the operation of the Buffalo center of excel-18 19 lence in materials informatics 127,667 20 For services and expenses related to the 21 operation of the Rochester center of 22 excellence in sustainable manufacturing 127,667 23 For services and expenses related to the 24 operation of the Rochester center of 25 excellence in data science 127,667 26 27 Total 1,276,670 28

29 For services and expenses related to the operation of the Albany 30 center of excellence in atmospheric and environmental prediction and 31 innovation (21681) ... 250,000 (re. \$250,000) For services and expenses related to the following: centers for 32 33 advanced technology, for matching grants to designated centers for 34 advanced technology, pursuant to subdivision 3 of section 3102-b of 35 the public authorities law. Notwithstanding any provision of law to 36 the contrary, funds may also be used for initiatives related to the 37 operation and development of the centers of excellence or other high 38 technology centers. No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 (21426) ... 13,818,000 (re. \$922,000) 41 Technology development organization matching grants, to be awarded on 42 a competitive basis in accordance with the provisions of section 43 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up 44 45 to the full amount of this appropriation to any department, agency 46 or authority. No funds shall be expended from this appropriation 47 until the director of the budget has approved a spending plan 48 (21441) ... 1,382,000 (re. \$163,000) 49 For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering 50 51 focus center and Rensselaer Polytechnic Institute focus center. No



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 funds shall be expended from this appropriation until the director 2 of the budget has approved a spending plan (21434) 3 3,006,000 (re. \$2,069,000) 4 High technology matching grants program, including the security 5 through advanced research and technology (START) initiative to 6 leverage resources from federal or private sources including but not 7 limited to the national science foundation, businesses, industry 8 consortiums, foundations, and other organizations for efforts asso-9 ciated with high technology economic development, including the 10 payment of liabilities incurred prior to April 1, 2016. All or 11 portions of the funds appropriated hereby may be suballocated or 12 transferred to any department, agency, or public authority. No funds 13 shall be expended from this appropriation until the director of the 14 budget has approved a spending plan (21438) 15 6,000,000 (re. \$4,163,000) 16 For services and expenses, loans, and grants, related to the operation 17 of New York state innovation hot spots and New York state incuba-18 tors. All or portions of the funds appropriated hereby may be subal-19 located or transferred to any department, agency, or public authori-20 ty (21685) ... 5,000,000 (re. \$3,300,000) For services and expenses of Rockland Independent Living Center 21 22 (21660) ... 30,000 (re. \$30,000) 23 For services and expenses of the Merrick Chamber of Commerce (21662) 24 40,000 (re. \$40,000) 25 For services and expenses of the NCAA Division I Men's Basketball 26 Tournament at Buffalo (21665) ... 75,000 (re. \$11,000) 27 For I Love NY local bus tour promotions (21668) 28 100,000 (re. \$100,000) 29 For services and expenses of a regional economic gardening program. 30 Money will be used to contract with regional nonprofit economic 31 development entities to develop pilot programs that will stimulate 32 investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic 33 34 development entity must be able to demonstrate it has the ability to 35 implement the pilot program, has an outreach plan, and has the abil-36 ity to provide counseling services, access to technology and infor-37 mation, marketing services and advice, business management support 38 and other similar services (21667) ... 200,000 (re. \$104,000) 39 For additional local tourism promotion matching grants program pursu-40 ant to article 5-A of the economic development law (21669) 41 500,000 (re. \$500,000) 42 For three digital gaming hubs to be designated pursuant to proposals 43 submitted to the department from higher education institutions 44 offering degree programs in game design or game programming (21400) 45 ... 1,000,000 (re. \$979,000) For additional services and expenses of the technology development 46 47 organization matching grants, to be awarded on a competitive basis 48 in accordance with the provisions of section 3102-d of the public 49 authorities law. Notwithstanding any inconsistent provision of law, 50 the director of the budget may suballocate up to the full amount of 51 this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

budget has approved a spending plan (21670) 1 609,000 (re. \$41,000) 2 3 By chapter 53, section 1, of the laws of 2015: For services and expenses related to the operation of the centers of 4 excellence pursuant to a plan approved by the director of the budg-5 et. All or portions of the funds appropriated hereby may be suballo-6 7 cated or transferred to any department, agency, or public authority 8 (21427) ... 8,723,330 (re. \$3,000) 9 Project Schedule 10 PROJECT AMOUNT 11 12 For services and expenses 13 related to the operation of 14 the Buffalo center of excel-15 lence in bioinformatics and 16 life sciences 872,333 17 For services and expenses 18 related to the operation of the Greater Rochester center 19 of excellence in photonics 20 21 and microsystems 872,333 22 For services and expenses related to the operation of 23 24 the Syracuse center of excellence in environmental 25 26 and energy systems 872,333 27 For services and expenses 28 related to the operation of 29 the Albany center of excel-30 lence in nanoelectronics 872,333 31 For services and expenses 32 related to the operation of 33 the Stony Brook center of 34 excellence in wireless and 35 information technology 872,333 36 For services and expenses 37 related to the operation of 38 the Binghamton center of 39 excellence in small scale 40 systems integration and 41 packaging 872,333 42 For services and expenses 43 related to the operation of 44 the Stony Brook center of 45 excellence in advanced ener-46 gy research 872,333 47 For services and expenses 48 related to the operation of 49 the Buffalo center of excel-50 lence in materials informat-



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4	
1	ics 872,333
2	For services and expenses
3	related to the operation of
4	the Rochester center of
5	excellence in sustainable
6	manufacturing
7	For services and expenses
8	related to the operation of
9	the Rochester center of
10	excellence in data science 872,333
11	
12	Total
13	
14	Technology development organization matching grants, to be awarded on
15	a competitive basis in accordance with the provisions of section
16	3102-d of the public authorities law. Notwithstanding any inconsist-
17	ent provision of law, the director of the budget may suballocate up
18	to the full amount of this appropriation to any department, agency
19	or authority. No funds shall be expended from this appropriation
20	until the director of the budget has approved a spending plan
21 22	(21441) 1,382,000 (re. \$193,000)
	Industrial technology extension service. Notwithstanding any incon-
23	sistent provision of law, the director of the budget may suballocate
24 25	up to the full amount of this appropriation to any department, agen-
⊿5 26	cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
20 27	(21435) 921,000
28	For services and expenses related to the operation of the SUNY Poly-
29	technic Institute Colleges of Nanoscale Science and Engineering
30	focus center and Rensselaer Polytechnic Institute focus center. No
31	funds shall be expended from this appropriation until the director
32	of the budget has approved a spending plan (21434)
33	3,006,000
34	High technology matching grants program, including the security
35	through advanced research and technology (START) initiative to
36	leverage resources from federal or private sources including but not
37	limited to the national science foundation, businesses, industry
38	consortiums, foundations, and other organizations for efforts asso-
39	ciated with high technology economic development, including the
40	payment of liabilities incurred prior to April 1, 2015. All or
41	portions of the funds appropriated hereby may be suballocated or
42	transferred to any department, agency, or public authority. No funds
43	shall be expended from this appropriation until the director of the
44	budget has approved a spending plan (21438)
45	4,606,000 (re. \$854,000)
46	For services and expenses, loans, and grants, related to the operation
47	of New York state innovation hot spots and New York state incuba-
48	tors. All or portions of the funds appropriated hereby may be subal-
49	located or transferred to any department, agency, or public authori-
50	ty (21685) 5,000,000 (re. \$526,000)
-	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For additional services and expenses of the centers for advanced tech-1 nology (21678) ... 500,000 (re. \$309,000) 2 For additional services and expenses, loans and grants for New York 3 state incubators (21679) ... 1,000,000 (re. \$1,000,000) 4 For services and expenses related to the operation of the Albany 5 center of excellence in atmospheric and environmental prediction and 6 7 innovation (21681) ... 250,000 (re. \$250,000) 8 By chapter 53, section 1, of the laws of 2014: 9 For services and expenses related to the operation of the centers of 10 excellence pursuant to a plan approved by the director of the budg-11 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 12 13 (21427) ... 8,723,330 (re. \$2,119,000) 14 Project Schedule 15 PROJECT AMOUNT 16 17 For services and expenses 18 related to the operation of the Buffalo center of excel-19 20 lence in bioinformatics and 21 life sciences 872,333 22 For services and expenses 23 related to the operation of 24 the Greater Rochester center 25 of excellence in photonics and microsystems 872,333 26 27 For services and expenses 28 related to the operation of 29 the Syracuse center of excellence in environmental 30 31 and energy systems 872,333 32 For services and expenses 33 related to the operation of 34 the Albany center of excel-35 lence in nanoelectronics 872,333 36 For services and expenses 37 related to the operation of 38 the Stony Brook center of 39 excellence in wireless and 40 information technology 872,333 41 For services and expenses related to the operation of 42 43 the Binghamton center of excellence in small scale 44 systems integration and 45 46 packaging 872,333 For services and expenses 47 related to the operation of 48 49 the Stony Brook center of 50 excellence in advanced ener-



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1 gy research 872,333 services and expenses 2 For related to the operation of 3 4 the Buffalo center of excellence in materials informat-5 6 ics 872,333 7 For services and expenses 8 related to the operation of Rochester center of 9 the 10 excellence in sustainable 11 manufacturing 872,333 12 For services and expenses 13 related to the operation of 14 Rochester center of the 15 excellence in data science 872,333 16 17 Total 8,723,330 18 _____

For services and expenses related to the following: centers for 19 20 advanced technology, for matching grants to designated centers for 21 advanced technology, pursuant to subdivision 3 of section 3102-b of 22 the public authorities law. Notwithstanding any provision of law to 23 the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high 24 25 technology centers. No funds shall be expended from this appropri-26 ation until the director of the budget has approved a spending plan 27 (21426) ... 13,818,000 (re. \$29,000) 28 Industrial technology extension service. Notwithstanding any incon-29 sistent provision of law, the director of the budget may suballocate 30 up to the full amount of this appropriation to any department, agen-31 cy or authority. No funds shall be expended from this appropriation 32 until the director of the budget has approved a spending plan 33 (21435) ... 921,000 (re. \$24,000) 34 High technology matching grants program, including the security 35 through advanced research and technology (START) initiative to 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2014. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan (21438) 43 4,606,000 (re. \$4,606,000) For services and expenses, loans, and grants, related to the operation 44 of New York state innovation hot spots and New York state incuba-45 46 tors. All or portions of the funds appropriated hereby may be subal-47 located or transferred to any department, agency, or public authori-48 ty (21685) ... 3,750,000 (re. \$754,000) 49 For three digital gaming hubs to be designated pursuant to proposals submitted to the department from higher education institutions 50



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

offering degree programs in game design or game programming (21400) 1 2 ... 500,000 (re. \$156,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 3 section 1, of the laws of 2015: 4 5 For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems 6 7 technologies (CAIST), including the payment of liabilities incurred 8 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges 9 of Nanoscale Science and Engineering (CNSE), with its autonomous 10 operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21688) 11 12 713,000 (re. \$7,000) 13 For services and expenses related to the Institute for Nanoelectronics 14 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 15 Colleges of Nanoscale Science and Engineering (CNSE), with its 16 autonomous operating status as recognized and approved by the SUNY 17 Board of Trustees in resolution number 2008-165 (21690) 18 775,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2013: 19 20 For services and expenses related to the operation of the centers of 21 excellence pursuant to a plan approved by the director of the budg-22 et. All or portions of the funds appropriated hereby may be suballo-23 cated or transferred to any department, agency, or public authority 24 (21427) ... 5,234,000 (re. \$1,154,000) 25 Project Schedule 26 PROJECT AMOUNT 27 28 For services and expenses 29 related to the operation of 30 the Buffalo centers of 31 excellence in bioinformatics 32 and life sciences and mate-33 rials informatics 872,333 34 For services and expenses 35 related to the operation of 36 the Greater Rochester center 37 of excellence in photonics 38 and microsystems 872,333 39 For services and expenses 40 related to the operation of 41 Syracuse center of the 42 excellence in environmental 43 and energy systems 872,333 44 For services and expenses 45 related to the operation of the Albany center of excel-46 47 lence in nanoelectronics 872,333 48 For services and expenses related to the operation of 49



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	the Stony Brook centers of
2	excellence in wireless and
3	information technology and
4	advanced energy research 872,333
5	For services and expenses
6	related to the operation of
7	the Binghamton Center of
8 9	Excellence in small scale systems integration and
10	packaging
11	
12	Total
13	=======================================
10	
14	For services and expenses related to the operation of the Stony Brook
15	center of excellence in advanced energy research (21687)
16	500,000 (re. \$500,000)
17	For services and expenses related to the operation of the Buffalo
18	center of excellence in materials informatics (21691)
19	500,000 (re. \$500,000)
20	For services and expenses related to the operation of the Rochester
21	center of excellence in sustainable manufacturing (21689)
22	500,000 (re. \$500,000)
23	Industrial technology extension service. Notwithstanding any incon-
24 25	sistent provision of law, the director of the budget may suballocate
25 26	up to the full amount of this appropriation to any department, agen- cy or authority. No funds shall be expended from this appropriation
20 27	until the director of the budget has approved a spending plan
28	(21435) 921,000 (re. \$19,000)
29	High technology matching grants program, including the security
30	through advanced research and technology (START) initiative to
31	leverage resources from federal or private sources including but not
32	limited to the national science foundation, businesses, industry
33	consortiums, foundations, and other organizations for efforts asso-
34	ciated with high technology economic development, including the
35	payment of liabilities incurred prior to April 1, 2013. No funds
36	shall be expended from this appropriation until the director of the
37	budget has approved a spending plan (21438)
38	4,606,000 (re. \$4,606,000)
39	For services and expenses, loans, and grants, related to the operation
40	of New York state innovation hot spots and New York state incuba-
41	tors. All or portions of the funds appropriated hereby may be subal-
42	located or transferred to any department, agency, or public authori-
43	ty (21685) 1,250,000 (re. \$191,000)
44	By chapter 53, section 1, of the laws of 2012:
44 45	For services and expenses related to the operation of the centers of
46	excellence pursuant to a plan approved by the director of the budg-
47	et. All or portions of the funds appropriated hereby may be suballo-
48	cated or transferred to any department, agency, or public authority
49	(21427) 5,234,000 (re. \$873,000)



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DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 Project Schedule 2 PROJECT AMOUNT 3 For services and expenses 4 related to the operation of 5 6 the Buffalo centers of excellence in bioinformatics 7 8 and life sciences and mate-9 rials informatics 872,333 10 For services and expenses 11 related to the operation of 12 the Greater Rochester center 13 of excellence in photonics 14 and microsystems 872,333 15 For services and expenses related to the operation of 16 17 the Syracuse center of 18 excellence in environmental 19 and energy systems 872,333 20 For services and expenses 21 related to the operation of 22 the Albany center of excel-23 lence in nanoelectronics 872,333 24 For services and expenses related to the operation of 25 26 the Stony Brook centers of excellence in wireless and 27 28 information technology and 29 advanced energy research 872,333 30 For services and expenses related to the operation of 31 32 the Binghamton Center of 33 Excellence in small scale 34 systems integration and 35 packaging 872,333 36 37 Total 5,234,000 38 _____

39 For services and expenses related to the following: centers for 40 advanced technology, for matching grants to designated centers for 41 advanced technology, pursuant to subdivision 3 of section 3102-b of 42 the public authorities law. Notwithstanding any provision of law to 43 the contrary, funds may also be used for initiatives related to the 44 operation and development of the centers of excellence or other high 45 technology centers. No funds shall be expended from this appropri-46 ation until the director of the budget has approved a spending plan 47 (21426) ... 13,818,000 (re. \$634,000) 48 Technology development organization matching grants, to be awarded on 49 a competitive basis in accordance with the provisions of section 50 3102-d of the public authorities law. Notwithstanding any inconsist-51 ent provision of law, the director of the budget may suballocate up



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

to the full amount of this appropriation to any department, agency 1 or authority. No funds shall be expended from this appropriation 2 until the director of the budget has approved a spending plan 3 4 (21441) ... 1,382,000 (re. \$2,000) 5 Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate 6 7 up to the full amount of this appropriation to any department, agen-8 cy or authority. No funds shall be expended from this appropriation 9 until the director of the budget has approved a spending plan (21435) ... 921,000 (re. \$12,000) 10 11 High technology matching grants program, including the security through advanced research and technology (START) 12 initiative to 13 leverage resources from federal or private sources including but not 14 limited to the national science foundation, businesses, industry 15 consortiums, foundations, and other organizations for efforts asso-16 ciated with high technology economic development, including the 17 payment of liabilities incurred prior to April 1, 2012. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 20 4,606,000 (re. \$4,606,000) 21 Columbia university/NSF materials research science and engineering 22 center. No funds shall be expended from this appropriation until the 23 director of the budget has approved a spending plan (21428) 24 245,000 (re. \$245,000) 25 By chapter 53, section 1, of the laws of 2011: 26 For services and expenses related to the operation of the centers of 27 excellence pursuant to a plan approved by the director of the budg-28 et. All or portions of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (21427) ... 5,233,998 (re. \$873,000) 31 Project Schedule 32 PROJECT AMOUNT 33 34 For services and expenses 35 related to the operation of 36 the Buffalo center of excel-37 lence in bioinformatics and 38 life sciences 872,333 39 services For and expenses 40 related to the operation of 41 the Greater Rochester center 42 of excellence in photonics 43 and microsystems 872,333 44 For services and expenses 45 related to the operation of 46 the Syracuse center of 47 excellence in environmental 48 and energy systems 872,333 49 For services and expenses related to the operation of 50



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the Albany center of excel-1 2 lence in nanoelectronics 872,333 3 For services and expenses 4 related to the operation of the Stony Brook center of 5 excellence in wireless and 6 7 information technology 872,333 8 For services and expenses 9 related to the operation of 10 the Binghamton Center of 11 Excellence in small scale 12 systems integration and 13 packaging 872,333 14 15 Total 5,233,998 16 _____ High technology matching grants program, including the security 17 through advanced research and technology (START) initiative to 18 19 leverage resources from federal or private sources including but not 20 limited to the national science foundation, businesses, industry 21 consortiums, foundations, and other organizations for efforts asso-22 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds 23 24 shall be expended from this appropriation until the director of the 25 budget has approved a spending plan (21438) 26 4,606,000 (re. \$3,996,000) 27 Cornell university/NSF nanoscale science and engineering center. No 28 funds shall be expended from this appropriation until the director 29 of the budget has approved a spending plan (21431) 30 490,000 (re. \$34,000) SUNY Albany semiconductor research corporation (SRC)center for 31 32 advanced interconnect systems technologies (CAIST), including the 33 payment of liabilities incurred prior to April 1, 2011. No funds 34 shall be expended from this appropriation until the director of the 35 budget has approved a spending plan (21440) 36 690,000 (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and 37 38 Exploration (INDEX). No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 (21425) ... 750,000 (re. \$2,000) 41 Stony Brook University Semiconductor High-Energy Radiation project. 42 No funds shall be expended from this appropriation until the direc-43 tor of the budget has approved a spending plan (21439) 44 250,000 (re. \$250,000) 45 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 46 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a compet-47 48

48 itive basis to leverage resources from federal or private sources,
 49 including but not limited to, the national science foundation, busi 50 nesses, industry consortiums, foundations, and other organizations



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1 for efforts associated with high technology research and economic 2 development, including the payment of liabilities incurred prior to 3 April 1, 2010. Notwithstanding any inconsistent provision of law, 4 the director of the budget may suballocate up to the full amount of 5 this appropriation to any department, agency or authority. No funds 6 shall be expended from this appropriation until the director of the 7 budget has approved a spending plan submitted by the foundation for 8 science, technology and innovation in such detail as the director of 9 the budget may require. Copies of the plan shall be provided to the 10 Senate Finance and Assembly Ways and Means (42034) 11 29,500,000 (re. \$9,212,000) 12 For services and expenses related to the operation of the centers of 13 excellence pursuant to a plan approved by the director of the budg-14 et. All or portions of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority 16 (21427) ... 5,234,000 (re. \$873,000)

17	Project Schedule
18	PROJECT AMOUNT
19	PROJECT AMOUNT
20	For services and expenses
21	related to the operation of
22	the Buffalo center of excel-
23	lence in bioinformatics and
24	life sciences 872,333
25	For services and expenses
26	related to the operation of
27	the Greater Rochester center
28	of excellence in photonics
29	and microsystems
30	For services and expenses
31	related to the operation of
32	the Syracuse center of
33	excellence in environmental
34	and energy systems
35	For services and expenses
36	related to the operation of
37	the Albany center of excel-
38	<pre>lence in nanoelectronics 872,333</pre>
39	For services and expenses
40	related to the operation of
41	the Stony Brook center of
42	excellence in wireless and
43	information technology 872,333
44	For services and expenses
45	related to the operation of
46	the Binghamton Center of
47	Excellence in small scale
48	systems integration and
49	packaging 872,333
50	
51	Total 5,234,000



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2 High technology matching grants program, including the security through advanced research and technology (START) initiative to 3 4 leverage resources from federal or private sources including but not 5 limited to the national science foundation, businesses, industry 6 consortiums, foundations, and other organizations for efforts asso-7 ciated with high technology economic development, including the 8 payment of liabilities incurred prior to April 1, 2010. No funds 9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the foundation for 11 science, technology and innovation in such detail as the director of 12 the budget may require (21438) ... 4,606,000 (re. \$3,641,000) 13 SUNY semiconductor research corporation (SRC)center for Albany 14 advanced interconnect systems technologies (CAIST), including the 15 payment of liabilities incurred prior to April 1, 2010. No funds 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for 18 science, technology and innovation in such detail as the director of 19 the budget may require (21440) ... 690,000 (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and 20 21 Exploration (INDEX). No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21425) ... 24 25 750,000 (re. \$3,000) Stony Brook University Semiconductor High-Energy Radiation project. 26 27 No funds shall be expended from this appropriation until the direc-28 tor of the budget has approved a spending plan submitted by the 29 foundation for science, technology and innovation in such detail as 30 the director of the budget may require (21439) 31 250,000 (re. \$250,000)

32 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 33 53, section 1, of the laws of 2011:

34 High technology matching grants program, including the security 35 through advanced research and technology (START) initiative to 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2009. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan submitted by the foundation for 43 science, technology and innovation in such detail as the director of 44 the budget may require (21438) ... 4,606,000 (re. \$801,000) 45 Stony Brook University Semiconductor High-Energy Radiation project. 46 No funds shall be expended from this appropriation until the direc-47 tor of the budget has approved a spending plan submitted by the 48 foundation for science, technology and innovation in such detail as 49 the director of the budget may require (21439) 50 250,000 (re. \$250,000)



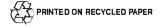
AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 1 2 53, section 1, of the laws of 2011: 3 Syracuse university sensing, analyzing, interpreting and deciding 4 center - SAID. No funds shall be expended from this appropriation 5 until the director of the budget has approved a spending plan 6 submitted by the foundation for science, technology and innovation 7 in such detail as the director of the budget may require (42024) ... 8 314,000 (re. \$314,000) 9 For services and expenses related to the following: college applied 10 research centers, for matching grants to designated college applied 11 research centers, pursuant to section 209-t of article 10-B of the 12 executive law. No funds shall be expended from this appropriation 13 until the director of the budget has approved a spending plan 14 submitted by the foundation for science, technology and innovation 15 in such detail as the director of the budget may require (42025) ... 16 932,000 (re. \$932,000) 17 For services and expenses of: Center for Remanufacturing (42028) ... 18 301,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 19 20 53, section 1, of the laws of 2011: 21 For services and expenses of: New York State Center for Engineering, 22 Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) 23 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 24 25 research centers, pursuant to section 209-t of article 10-B of the 26 executive law. No funds shall be expended from this appropriation 27 until the director of the budget has approved a spending plan 28 submitted by the foundation for science, technology and innovation 29 in such detail as the director of the budget may require (42025) ... 30 960,000 (re. \$616,000) 31 MARKETING AND ADVERTISING PROGRAM General Fund 32 33 Local Assistance Account - 10000 34 By chapter 53, section 1, of the laws of 2018: 35 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 36 37 3,815,000 (re. \$3,815,000) 38 For additional local tourism promotion matching grants program pursu-39 ant to article 5-A of the economic development law (21282) 40 593,000 (re. \$593,000) 41 For operation of a gateway information center at Beekmantown, New York 42 (21421) ... 196,000 (re. \$164,000) 43 For operation of a gateway information center at Binghamton, New York 44 (21422) ... 196,000 (re. \$196,000) 45 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 46 products, including but not limited to up to \$415,000 for Cornell 47 Cooperative Extension of Broome County, up to \$350,000 for the Mont-48



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	gomery County Chapter of NYARC, Inc., up to \$550,000 for Cornell
2	Cooperative Extension of Erie County, up to \$350,000 for the Lake
3	George Regional Chamber of Commerce, up to \$450,000 for the Cornell
4	Cooperative Extension of Columbia and Greene Counties, up to
5	\$300,000 for the Thousand Islands Bridge Authority, up to \$550,000
6	for the Cornell Cooperative Extension of Sullivan County, and up to
7	\$600,000 for Cornell Cooperative Extension of Nassau County. All or
8	a portion of this appropriation may be suballocated to any depart-
9	ment, agency, or public authority (21672)
10	3,565,000 (re. \$3,565,000)
11	Town of East Hampton for Tourism Initatives (21658)
12	100,000
13	For services and expenses of the Dream It Do It Western New York, Inc.
14	<u>(21682)</u> 80,000 (re. \$80,000)
15	For services and expenses of a regional economic gardening program.
16	Money will be used to contract with regional nonprofit economic
17	development entities to develop pilot programs that will stimulate
18	investment in the state economy by providing technical assistance
19	for expanding businesses in the Finger Lakes region. The economic
20	development entity must be able to demonstrate it has the ability to
21	implement the pilot program, has an outreach plan, and has the abil-
22	ity to provide counseling services, access to technology and infor-
23	mation, marketing services and advice, business management support
24	and other similar services <u>(21667)</u>
25	100,000 (re. \$100,000)
26	For services and expenses of the Chautauqua Regional Economic Develop-
27	ment Corporation related to the 2018 LECOM/PGA Health Challenge Golf
28	Tournament (21674) 300,000 (re. \$300,000)
29	For services and expenses of the Broome County Community Charities
30	related to the 2018 professional golf tournament in Broome County.
31	Funds from this appropriation shall be made available on an annual
32	basis pursuant to a multi-year plan subject to annual approval by
33	the director of the division of the budget <u>(21652)</u>
34	3,000,000(re. \$3,000,000)
35	For services and expenses related to the Finger Lake Tourism Alliance
36	<u>(21404)</u> 200,000
37	For services and expenses related to Lake Ontario and Thousand Island
38	tourism promotion efforts <u>(21653)</u> 100,000 (re. \$100,000)
39	For additional local tourism promotion matching grants program pursu-
40	ant to article 5–A of the economic development law <u>(21654)</u>
41	500,000 (re. \$500,000)
42	For services and expenses of the North Country Chamber of Commerce
43	related to the North American Center of Excellence for Transporta-
44	tion Equipment program <u>(21673)</u> 150,000 (re. \$150,000)
45	By chapter 53, section 1, of the laws of 2017:
46	For a local tourism promotion matching grants program pursuant to
47	article 5-A of the economic development law (21417)
48	3,815,000 (re. \$3,593,000)
49	For additional local tourism promotion matching grants program pursu-
50	ant to article 5-A of the economic development law (21282)
51	700,000



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1 For operation of a gateway information center at Binghamton, New York 2 (21422) ... 196,000 (re. \$22,000) 3 For marketing, advertising, and retail operations to promote local 4 agritourism and New York produced food and beverage goods and 5 products, including but not limited to up to \$500,000 for Cornell 6 Cooperative Extension of Broome County, up to \$350,000 for the Mont-7 gomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell 8 Cooperative Extension of Nassau County. All or a portion of this 9 appropriation may be suballocated to any department, agency, or 10 public authority (21672) ... 1,450,000 (re. \$1,118,000) 11 For services and expenses related to Finger Lakes Tourism Alliance 12 (21404) ... 200,000 (re. \$156,000) For services and expenses of the North Country Chamber of Commerce 13 14 related to the North American Center of Excellence for Transporta-15 tion Equipment program (21673) ... 200,000 (re. \$200,000) 16 For services and expenses of the Chautauqua Regional Economic Develop-17 ment Corporation related to the 2017 LECOMP/PGA Health Challenge 18 Golf Tournament (21674) ... 150,000 (re. \$150,000) 19 For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island 20 21 (21675) ... 125,000 (re. \$125,000) For services and expenses of a regional economic gardening program. 22 23 Money will be used to contract with regional nonprofit economic 24 development entities to develop pilot programs that will stimulate 25 investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic 26 27 development entity must be able demonstrate it has the ability to 28 implement the pilot program, has an outreach plan, and has the abil-29 ity to provide counseling services, access to technology and infor-30 mation, marketing services and advice, business management support 31 and other similar services (21676) ... 100,000 (re. \$100,000) For services and expenses of Brooklyn Chamber of Commerce (21659) 32 33 50,000 (re. \$50,000) 34 By chapter 53, section 1, of the laws of 2016: 35 For a local tourism promotion matching grants program pursuant to 36 article 5-A of the economic development law (21417) 37 3,815,000 (re. \$995,000) 38 For services and expenses of the Long Island Farm Bureau for tourism 39 promotion (21684) ... 50,000 (re. \$50,000) 40 For services and expenses of the Long Island Wine Council for tourism 41 promotion (21686) ... 50,000 (re. \$2,000) 42 By chapter 53, section 1, of the laws of 2015: 43 For additional local tourism promotion matching grants program pursu-44 ant to article 5-A of the economic development law (21282) 45 500,000 (re. \$500,000) 46 For services and expenses of the Michigan Street African American 47 Heritage Corridor Commission (21683) ... 75,000 (re. \$43,000) 48 For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 (re. \$50,000) 49



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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 RESEARCH DEVELOPMENT PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For the science and technology law center program (81027) 5 6 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2017: 7 8 For the science and technology law center program (81027) 9 343,000 (re. \$343,000) 10 By chapter 53, section 1, of the laws of 2016: 11 For the science and technology law center program (81027) 12 343,000 (re. \$343,000) 13 By chapter 53, section 1, of the laws of 2015: 14 For the science and technology law center program (81027) 15 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2014: 16 17 For the science and technology law center program (81027) 18 343,000 (re. \$74,000) 19 For services and expenses of the faculty development program and the 20 incentive program (21407) ... 650,000 (re. \$650,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 21 22 53, section 1, of the laws of 2011: 23 Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000) 24 For expenses related to the incentive program (81047) 25 2,920,000 (re. \$2,920,000) 26 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 27 53, section 1, of the laws of 2011: 28 Incentive program in accordance with the following: 29 For expenses related to the incentive program (81047) 30 2,920,000 (re. \$2,920,000) 31 Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 32 33 53, section 1, of the laws of 2011: 34 Incentive program in accordance with the following: 35 Faculty development program, provided, however, that the amount of 36 this appropriation available for expenditure and disbursement on and 37 after September 1, 2008 shall be reduced by six percent of the 38 amount that was undisbursed as of August 15, 2008 (81046) 39 4,000,000 (re. \$3,760,000) 40 For services and expenses of the James D. Watson investigator program, 41 provided, however, that the amount of this appropriation available 42 for expenditure and disbursement on and after September 1, 2008



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

shall be reduced by six percent of the amount that was undisbursed 1 as of August 15, 2008 (81048) ... 1,000,000 (re. \$429,000) 2 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 3 53, section 1, of the laws of 2011: 4 5 Incentive program in accordance with the following: 6 For additional expenses related to the incentive program (81047) 7 4,000,000 (re. \$2,777,000) Faculty development program, provided, however, that the amount of 8 9 this appropriation available for expenditure and disbursement on and 10 after September 1, 2008 shall be reduced by six percent of the 11 amount that was undisbursed as of August 15, 2008 (81046) 12 4,000,000 (re. \$1,955,000) 13 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 14 53, section 1, of the laws of 2011: 15 Incentive program in accordance with the following: 16 For additional expenses related to the incentive program (81047) 17 4,000,000 (re. \$629,000) By chapter 55, section 1, of the laws of 2004, as transferred by chapter 18 19 53, section 1, of the laws of 2011: 20 Incentive program in accordance with the following: 21 For additional expenses related to the incentive program (81047) 22 4,650,000 (re. \$928,000) Centers for advanced technology development fund (81049) 23 24 10,000,000 (re. \$7,433,000) 25 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011: 26 27 Incentive program in accordance with the following: 28 Centers for advanced technology development fund (81049) 29 10,000,000 (re. \$658,000) 30 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Small Business Credit Initiative Account - 22202 34 By chapter 103, section 3, of the laws of 2011: 35 For programs and activities authorized pursuant to section sixteen-f 36 of the new york state urban development corporation act, including 37 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 38 federal funding requirements. Notwithstanding any provision of law 39 40 to the contrary, such moneys shall be paid by the department of 41 economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state 42 43 treasury for the federal state small business credit initiative. 44 Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds 45



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1 appropriated herein may be interchanged with any other item of 2 appropriation to be funded from the small business credit initiative 3 account (21694) ... 10,405,173 (re. \$214,000) 4 For programs and activities authorized pursuant to section sixteen-u 5 of the new york state urban development corporation act, including 6 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 7 8 federal funding requirements. Notwithstanding any provision of law 9 to the contrary, such moneys shall be paid by the department of 10 economic development to the new york state urban development corpo-11 ration from federal operating grant moneys deposited in the state 12 treasury for the federal state small business credit initiative. 13 Provided further that, notwithstanding any inconsistent provision of 14 law, subject to the approval of the director of the budget, funds 15 appropriated herein may be inter changed with any other item of 16 appropriation to be funded from the small business credit initiative 17 account (21692) ... 25,952,157 (re. \$432,000)

18 By chapter 103, section 3, of the laws of 2011, as amended by chapter 19 53, section 1, of the laws of 2013:

20 For programs and activities (i) authorized pursuant to section 21 sixteen-k of the new york state urban development corporation act, 22 including any services and costs associated with administration of 23 such programs and activities, subject to the limitations imposed by 24 federal funding requirements, or (ii) that provide small businesses 25 loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any 26 27 provision of law to the contrary, such moneys shall be paid by the 28 department of economic development to the new york state urban 29 development corporation from federal operating grant moneys deposit-30 ed in the state treasury for the federal state small business credit 31 initiative. Provided further that, notwithstanding any inconsistent 32 provision of law, subject to the approval of the director of the 33 budget, funds appropriated herein may be interchanged with any other 34 item of appropriation to be funded from the small business credit 35 initiative account (21693) ... 18,994,204 (re. \$735,000)

36 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 37 General Fund
- 38 Local Assistance Account 10000

39 By chapter 53, section 1, of the laws of 2018:

40 For services and expenses of state matching funds for the federal 41 manufacturing extension partnership program.

42 Notwithstanding any inconsistent provision of law, the director of the 43 budget may suballocate up to the full amount of this appropriation 44 to any department, agency or authority. No funds shall be expended 45 from this appropriation until the director of the budget has 46 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000)

47 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of state matching funds for the federal 1 manufacturing extension partnership program. 2 Notwithstanding any inconsistent provision of law, the director of the 3 4 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 5 6 from this appropriation until the director of the budget has 7 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000) 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of state matching funds for the federal 10 manufacturing extension partnership program. 11 Notwithstanding any inconsistent provision of law, the director of the 12 budget may suballocate up to the full amount of this appropriation 13 to any department, agency or authority. No funds shall be expended 14 from this appropriation until the director of the budget has 15 approved a spending plan (81053) ... 1,470,000 (re. \$387,000) 16 By chapter 53, section 1, of the laws of 2015: 17 For services and expenses of state matching funds for the federal 18 manufacturing extension partnership program. 19 Notwithstanding any inconsistent provision of law, the director of the 20 budget may suballocate up to the full amount of this appropriation 21 to any department, agency or authority. No funds shall be expended 22 from this appropriation until the director of the budget has 23 approved a spending plan (81053) ... 1,470,000 (re. \$525,000) 24 By chapter 53, section 1, of the laws of 2012: 25 For services and expenses of state matching funds for the federal 26 manufacturing extension partnership program. 27 Notwithstanding any inconsistent provision of law, the director of the 28 budget may suballocate up to the full amount of this appropriation 29 to any department, agency or authority. No funds shall be expended 30 from this appropriation until the director of the budget has 31 approved a spending plan (81053) ... 1,470,000 (re. \$8,000) 32 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 33 53, section 1, of the laws of 2011: 34 For services and expenses related to development of emerging technolo-35 gy workforce training programs at community colleges (81050) 36 2,100,000 (re. \$240,000) 37 Project Schedule 38 PROJECT AMOUNT 39 40 (thousands) For services and expenses related to emerg-41 42 ing technolgy workforce training at Onon-43 For services and expenses related to emerg-44 ing technolgy workforce training at Monroe 45

46 county community college 700,000

47 For services and expenses related to emerg-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 ing technolgy workforce training at Hudson 2 Valley community college 700,000 3 4 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 5 6 Manufacturing Extension Partnership Program Account - 25517 7 By chapter 53, section 1, of the laws of 2018: 8 Notwithstanding any inconsistent provision of law, the director of the 9 budget may suballocate up to the full amount of this appropriation 10 to any department, agency or authority (81052) 11 8,000,000 (re. \$5,823,000) 12 By chapter 53, section 1, of the laws of 2017: Notwithstanding any inconsistent provision of law, the director of the 13 14 budget may suballocate up to the full amount of this appropriation 15 to any department, agency or authority (81052) 16 8,000,000 (re. \$3,759,000) By chapter 53, section 1, of the laws of 2016: 17 18 Notwithstanding any inconsistent provision of law, the director of the 19 budget may suballocate up to the full amount of this appropriation 20 to any department, agency or authority (81052) 21 8,000,000 (re. \$152,000) 22 By chapter 53, section 1, of the laws of 2015: 23 Notwithstanding any inconsistent provision of law, the director of the 24 budget may suballocate up to the full amount of this appropriation 25 to any department, agency or authority (81052) 26 6,000,000 (re. \$156,000) 27 By chapter 53, section 1, of the laws of 2013: 28 Notwithstanding any inconsistent provision of law, the director of the 29 budget may suballocate up to the full amount of this appropriation 30 to any department, agency or authority (81052) 31 6,000,000 (re. \$38,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 32 33 section 1, of the laws of 2010: 34 Maintenance Undistributed 35 For services and expenses or for contracts with municipalities and/or 36 private not-for-profit agencies for the amounts herein provided: 37 General Fund Community Projects Fund - 007 38 39 Account EE



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

DUTCHESS COMMUNITY COLLEGE ... 10,000 (re. \$10,000) 1 EAST MEADOW CHAMBER OF COMMERCE ... 3,500 (re. \$3,500) 2 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 (re. \$25,000) 3 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY 4 5 20,000 (re. \$20,000) 6 GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000) 7 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 (re. \$1,500) WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 (re. \$25,000) 8 9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 10 section 1, of the laws of 2012: 11 Maintenance Undistributed 12 For services and expenses or for contracts with municipalities and/or 13 private not-for-profit agencies for the amounts herein provided: 14 General Fund Community Projects Fund - 007 15 16 Account AA 17 Adirondack Theatre Festival ... 15,000 (re. \$15,000) 18 Baldwin Chamber of Commerce ... 30,000 (re. \$30,000) 19 Bellerose Business District Development Corp. 20 12,000 (re. \$12,000) Cayuga County Chamber of Commerce ... 15,000 (re. \$1,700) 21 22 Cayuga County Development Corporation ... 75,000 (re. \$75,000) 23 Chamber of Commerce of the Massapequas, Inc., The 24 10,000 (re. \$10,000) 25 Chamber of Schenectady County ... 25,000 (re. \$25,000) Cortland County IDA ... 40,000 (re. \$4,950) 26 27 Digital Rochester, Inc. ... 10,000 (re. \$2,150) 28 Downtown Middletown District Management Association, Inc. 29 10,000 (re. \$10,000) Farmingdale Chamber of Commerce ... 2,750 (re. \$2,750) 30 31 Hoosick Falls, Village of ... 15,000 (re. \$15,000) 32 Job Path ... 5,000 (re. \$5,000) 33 Lancaster Area Chamber (The) ... 2,500 (re. \$2,500) 34 Niagara Tourism & Convention Corporation ... 3,000 (re. \$3,000) 35 Niagara USA Chamber ... 12,000 (re. \$3,200) 36 Orange County Chamber of Commerce ... 35,000 (re. \$1,200) 37 Orleans County Chamber of Commerce ... 4,000 (re. \$4,000) 38 Red Hook Area Chamber of Commerce ... 4,160 (re. \$4,160) Saratoga County ... 5,000 (re. \$5,000) 39 Sullivan County Visitors Association, Inc. ... 5,000 (re. \$5,000) 40 Third Rochester Enterprises Corporation ... 15,000 (re. \$3,300) 41 42 Three Village Chamber of Commerce ... 75,000 (re. \$56,250) Ticonderoga, Town of ... 50,000 (re. \$3,200) 43 44 Tupper Lake Arts Council ... 6,000 (re. \$1,700)

45 General Fund46 Community Projects Fund - 007



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Account BB

Bay Improvement Group ... 5,000 (re. \$5,000) 2 3 Center for Urban Rehabilitation & Empowerment 10,000 (re. \$1,100) 4 5 City of Niagara Falls, Dept. of Economic Development 6 Greenwich Village-Chelsea Chamber of Commerce ... 1,000 . (re. \$1,000) 7 8 Village Alliance District Management Association Inc. 9 1,000 (re. \$1,000)

- General Fund
 Community Projects Fund 007
 Account EE
- 13 EAST MEADOW CHAMBER OF COMMERCE ... 3,000 (re. \$3,000) 14 EAST MEADOW CHAMBER OF COMMERCE ... 5,000 (re. \$5,000) GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500 (re. \$1,500) 15 YORKTOWN CHAMBER OF COMMERCE ... 7,000 (re. \$7,000) 16 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 (re. \$2,000) 17 ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 (re. \$3,400) 18 SAG HARBOR CHAMBER OF COMMERCE ... 2,500 (re. \$2,500) 19 20 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 (re. \$5,000) 21 SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 (re. \$1,500)
- 22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 23 section 1, of the laws of 2012:
- 24 Maintenance Undistributed

25 For services and expenses or for contracts with municipalities and/or 26 private not-for-profit agencies for the amounts herein provided:

27 General Fund
28 Community Projects Fund - 007
29 Account AA

30 Bellerose Business District Development Corp. 31 12,000 (re. \$12,000) 32 Brighton Chamber of Commerce ... 30,000 (re. \$22,500) 33 Chamber of Commerce of the Greater Ronkonkoma's Inc., The 34 22,500 (re. \$22,500) 35 Chamber of Southern Saratoga County, The ... 25,000 (re. \$25,000) 36 Community Leadership Development Program of Niagara County, Inc. ... 37 38 Downtown Middletown District Management Association, Inc. 39 20,000 (re. \$20,000) Executive Service Corps Otsego-Delaware, Inc. 40 41 42 Glen Head Glenwood Business Association ... 15,000 (re. \$15,000) Kings Park Chamber of Commerce ... 10,000 (re. \$10,000) 43 Long Island Greenbelt Trail Conference ... 15,000 (re. \$15,000) 44



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Niagara Tourism & Convention Corporation 2 135,000 (re. \$135,000) Plainview Chamber of Commerce ... 2,500 (re. \$2,500) 3 Sugar Hill Development Corporation ... 20,000 (re. \$1,500) 4 Wayne County Industrial Development Agency 5 6 350,000 (re. \$350,000) 7 General Fund 8 Community Projects Fund - 007 9 Account BB 10 City of Niagara Falls, Dept. of Economic Development 11 25,000 (re. \$4,900) 12 Corona-Elmhurst Center for Economic Development 13 10,000 (re. \$10,000) 14 General Fund 15 Community Projects Fund - 007 Account EE 16 17 BAINBRIDGE CHAMBER OF COMMERCE ... 1,600 (re. \$1,600) HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION 18 19 7,500 (re. \$7,500) 20 THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC. 21 10,000 (re. \$10,000) 22 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 23 section 1, of the laws of 2004: 24 Maintenance Undistributed 25 General Fund 26 Community Projects Fund - 007 27 Account AA 28 For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appro-29 30 priated hereby may be suballocated to any department, agency or 31 public authority ... 2,000,000 (re. \$2,000,000) 32 Maintenance Undistributed 33 For services and expenses or for contracts with municipalities and/or 34 private not-for-profit agencies for the amounts herein provided: 35 General Fund 36 Community Projects Fund - 007 37 Account EE 38 WSKG Public Broadcasting ... 5,000 (re. \$5,000) The Hicksville Chamber of Commerce ... 10,000 (re. \$10,000) 39 40 Merrick Chamber of Commerce ... 5,000 (re. \$5,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 Wayne Economic Development Corporation ... 11,000 (re. \$11,000) 1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 2 3 section 1, of the laws of 2008: 4 Maintenance Undistributed 5 For services and expenses or for contracts with municipalities and/or 6 private not-for-profit agencies for the amounts herein provided: 7 General Fund 8 Community Projects Fund - 007 Account EE 9 10 Columbia Hudson Partnership ... 5,000 (re. \$5,000) 11 Village of Newport ... 4,500 (re. \$4,500) 12 General Fund Community Projects Fund - 007 13 14 Account II 15 Maintenance Undistributed 16 For services and expenses or for contracts with municipalities and/or 17 private not-for-profit agencies for the amounts herein provided: 18 By chapter 55, section 1, of the laws of 2000: 19 For services and expenses of the: Cultural Tourism Grants ... 250,000 (re. \$11,707) 20 21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 22 section 1, of the laws of 2018: 23 Maintenance Undistributed 24 General Fund 25 Community Projects Fund - 007 26 Account CC 27 services and expenses or for contracts with universities, For 28 colleges, municipalities, and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated herein 29 may be suballocated to any department, agency or public authority. 30 31 Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available 32 33 pursuant to one or several plans, which shall include but not be 34 limited to an itemized list of grantees with the amount to be 35 received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of 36

4,000,000 (re. \$3,000,000)

the budget

37

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 2 section 1, of the laws of 2003:

3 Maintenance Undistributed

- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund7 Community Projects Fund 0078 Account EE

9	Bethpage Chamber of Commerce 5,000 (re. \$5,000)
10	Canton Downtown Improvement Grasse River Project
11	5,000 (re. \$5,000)
12	Merrick Chamber of Commerce 5,000 (re. \$5,000)
13	Shiloh Baptist Church 7,000 (re. \$7,000)
14	State Council on Waterways 10,000 (re. \$10,000)
15	Town of Putnam Valley 15,000 (re. \$15,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 1,298,206,360 Special Revenue Funds - Federal4,590,043,000Special Revenue Funds - Other5,898,794,000 7,270,070,000 5 5,898,794,000 692,049,000 692,049,000 6 7 9,260,325,360 8 All Funds 36,637,540,850 9 _____ 10 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 229,185,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2017 to disabled individuals in 16 17 accordance with economic eligibility 18 criteria developed by the department 19 (21713) 54,000,000 20 For services and expenses of independent 21 living centers (21856) 13,361,000 22 For additional services and expenses of 23 existing independent living centers 500,000 24 For college readers aid payments (21854) 294,000 For services and expenses of supported 25 integrated employment 26 employment and 27 opportunities provided on or after October 28 1, 2017: 29 For services and expenses of programs 30 providing or leading to the provision of 31 time-limited services or long-term support 32 services (21741) 15,160,000 33 For grants to schools for programs involving literacy and basic education for public 34 35 assistance recipients for the 2019-20 36 school year for those programs adminis-37 tered by the state education department (23411) 1,843,000 38 For competitive grants for adult literacy/education aid to public and 39 40 private not-for-profit agencies, including 41 42 but not limited to, 2 and 4 year colleges, 43 community based organizations, libraries, and volunteer literacy organizations and 44 institutions which meet quality standards 45 promulgated by the commissioner of educa-46



AID TO LOCALITIES 2019-20

6 2019-20 school year 7 no more than \$300,0 8 for remaining pays	age to persons 16 years the remaining payments chool year and for the , provided further that 00 shall be available ments for the 2018-19
	itive grants for adult
— — — — — — — — — — — — — — — — — — — —	aid to public and
	fit agencies, including
	2 and 4 year colleges,
	anizations, libraries,
	eracy organizations and
	meet quality standards
	commissioner of educa-
	grams of basic litera-
19 cy, high school e	quivalency, and English
20 as a second language	e to persons 16 years
21 of age or older for	the remaining payments
	chool year and for the
_	, provided further that
	00 shall be available
	ments for the 2018–19
_	1,500,000
27	
	ubtotal
29	
30 Special Revenue Fund	ds - Federal
31 Federal Education Fi	
	of Education Account – 25210
33 For case services pro	ovided to individuals
	21713)
35 For the independent 1:	iving program (21856) 2,572,000
	loyment program (21741) 2,500,000
37 For grants to school	ols and other eligible
	basic education, liter-
	cation pursuant to the
	t act (21734) 48,704,000
41	
-	ubtotal 123,776,000
43	
44 Gradial Devenue Torr	da - Othor
44 Special Revenue Fund45 Miscellaneous Specia	
45 MISCELLANEOUS SPECIA 46 VESID Social Securit	
TO VEDID DOCIAL DECUIL	
	ion of social security aries (21852) 11,760,000



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EDUCATION DEPARTMENT

AID TO LOCALITIES 2019-20 1 Program account subtotal 11,760,000 2 3 4 Special Revenue Funds - Other Vocational Rehabilitation Fund 5 Vocational Rehabilitation Account - 23051 6 7 For services and expenses of the special 8 workers' compensation program (21852) 698,000 9 10 Program account subtotal 698,000 11 12 CULTURAL EDUCATION PROGRAM 125,411,000 13 General Fund 14 15 Local Assistance Account - 10000 Aid to public libraries including aid to New 16 York public library (NYPL) and NYPL's 17 18 science industry and business library. 19 Provided that, notwithstanding anv provision of law, rule or regulation to 20 21 the contrary, such aid, and the state's 22 liability therefor, shall represent 23 fulfillment of the state's obligation for 24 this program (21846) 91,627,000 25 For additional aid to public libraries 5,000,000 26 For services and expenses of the Schomburg 27 Center for Research in Black Culture 250,000 28 For services and expenses of the Langston 29 Hughes Community Library and Cultural 30 Center of Queens Library 75,000 31 Aid to educational television and radio. 32 Notwithstanding any provision of law, rule 33 or regulation to the contrary, the amount 34 appropriated herein shall represent 35 fulfillment of the state's obligation for 36 this program (21848) 14,002,000 37 For additional aid to educational television 38 and radio 250,000 39 40 Program account subtotal 111,204,000 41 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456 44 45 For aid to public libraries pursuant to



AID TO LOCALITIES 2019-20

various federal laws including the library 1 2 services technology act (21851) 5,400,000 3 4 Program account subtotal 5,400,000 5 6 Special Revenue Funds - Other 7 New York State Local Government Records Management 8 Improvement Fund 9 Local Government Records Management Account - 20501 10 Grants to individual local governments or groups of cooperating local governments as 11 12 provided in section 57.35 of the arts and 13 cultural affairs law (21849) 8,346,000 14 Aid for documentary heritage grants and aid 15 to eligible archives, libraries, histor-16 ical societies, museums, and to certain organizations including the state educa-17 18 tion department that provide services to such programs (21850) 461,000 19 20 21 Program account subtotal 8,807,000 22 23 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 129,569,850 24 25 General Fund Local Assistance Account - 10000 26 27 For liberty partnerships program awards as 28 prescribed by section 612 of the education 29 law as added by chapter 425 of the laws of 30 1988. Notwithstanding any other section of 31 law to the contrary, funding for such programs in the 2019-20 fiscal year shall 32 33 be limited to the amount appropriated 34 herein (21830) 15,301,860 35 For additional liberty partnerships program awards as prescribed by section 612 of the 36 37 education law as added by chapter 425 of 38 the laws of 1988. Notwithstanding any other section of law to the contrary, 39 40 funding for such programs in the 2019-20 fiscal year shall be limited to the amount 41 42 appropriated herein 3,060,000 43 Unrestricted aid to independent colleges and universities, notwithstanding any other 44 section of law to the contrary, aid other-45 46 wise due and payable in the 2019-20 fiscal



AID TO LOCALITIES 2019-20

1	year shall be limited to the amount appro-
2	priated herein (21831) 35,129,000
3	For higher education opportunity program
4	awards. Funds appropriated herein shall be
5	used by independent colleges to expand
6	opportunities for the educationally and
7	economically disadvantaged at independent
8	institutions of higher learning (21832) 29,605,920
9	For additional higher education opportunity
10	program awards. Funds appropriated herein
11 12	shall be used by independent colleges to
13	expand opportunities for the educationally and economically disadvantaged at inde–
14	pendent institutions of higher learning 5,921,000
15	For science and technology entry program
16	(STEP) awards (21834) 13,176,180
17	For additional science and technology entry
18	program (STEP) awards 2,635,000
19	For collegiate science and technology entry
20	program (CSTEP) awards (21835) 9,984,890
21	For additional collegiate science and tech-
22	nology entry program (CSTEP) awards 1,997,000
23	For teacher opportunity corps program awards
24	(21837) 450,000
25	For services and expenses of a foster youth
26	initiative, to provide additional services
27	and expenses to expand opportunities
28	through existing postsecondary opportunity
29	programs at the State University of New
30	York, City University of New York, and
31	other degree-granting institutions for
32 33	foster youth; and to provide any necessary supplemental financial aid for foster
33 34	youth, which may include the cost of
35	tuition and fees, books, transportation,
36	housing and other expenses as determined
37	by the commissioner to be necessary for
38	such foster youth to attend college;
39	financial aid outreach to foster youth;
40	summer college preparation programs to
41	help foster youth transition to college,
42	prepare them to navigate on-campus
43	systems, and provide preparation in read-
44	ing, writing, and mathematics for foster
45	youth who need it; advisement, counseling,
46	tutoring, and academic assistance for
47	foster youth; and supplemental housing and
48	meals for foster youth. A portion of these
49	funds may be suballocated to other state
50 51	departments, agencies, the State Universi-
51 52	ty of New York, and the City University of New York. Notwithstanding any law, rule,
54	New TOLK. NOUWICHSCANDING any Idw, IULE,



AID TO LOCALITIES 2019-20

1	or regulation to the contrary, funds
2	provided to the State University of New
3	York may be utilized to support state-op-
4	erated campuses, statutory colleges, or
5	community colleges as appropriate (55913) 1,500,000
6	For additional services and expenses of a
7	foster youth initiative, to provide addi-
8	tional services and expenses to expand
9	opportunities through existing postsecon-
10	dary opportunity programs at the State
11	University of New York, City University of
12	New York, and other degree-granting insti-
13	tutions for foster youth; and to provide
14	any necessary supplemental financial aid
15	for foster youth, which may include the
16	cost of tuition and fees, books, transpor-
17	tation, housing and other expenses as
18	determined by the commissioner to be
19	necessary for such foster youth to attend
20	college; financial aid outreach to foster
21	youth; summer college preparation programs
22	to help foster youth transition to
23	college, prepare them to navigate on-cam- pus systems, and provide preparation in
24 25	pus systems, and provide preparation in reading, writing, and mathematics for
⊿5 26	foster youth who need it; advisement,
20 27	counseling, tutoring, and academic assist-
28	ance for foster youth; and supplemental
29	housing and meals for foster youth. A
30	portion of these funds may be suballocated
31	to other state departments, agencies, the
32	State University of New York, and the City
33	University of New York. Notwithstanding
34	any law, rule, or regulation to the
35	contrary, funds provided to the State
36	University of New York may be utilized to
37	support state-operated campuses, statutory
38	colleges, or community colleges as appro-
39	priate 4,500,000
40	For state financial assistance to expand
41	high needs nursing programs at private
42	colleges and universities in accordance
43	with section 6401-a of the education law
44	(21838) 941,000
45	For services and expenses of the national
46	board for professional teaching standards
47	certification grant program for the 2019-
48	20 school year (21785) 368,000
49	
50	Program account subtotal 124,569,850
51	



AID TO LOCALITIES 2019-20 Special Revenue Funds - Federal 1 Federal Education Fund 2 Federal Department of Education Account - 25210 3 For grants to schools and other eligible 4 entities for programs pursuant to various 5 federal laws including, but not limited 6 7 to: title II supporting effective instruc-8 tion. 9 Notwithstanding any provision of law to the 10 contrary, funds appropriated herein may be 11 suballocated, subject to the approval of 12 the director of the budget, to any state 13 agency or department, and interchanged to 14 other accounts, to accomplish the purpose 15 of this appropriation. A portion of this 16 appropriation may be interchanged to other 17 accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000 18 19 20 Program account subtotal 5,000,000 21 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000 22 23 24 Special Revenue Funds - Other 25 Combined Expendable Trust Fund Grants Account - 20191 26 27 For services and expenses related to the administration of funds, including grants 28 29 to local recipients, paid to the education 30 department from private foundations, 31 corporations and individuals and from 32 public or private funds received as 33 payment in lieu of honorarium for services 34 rendered by employees which are related to 35 such employees' official duties or respon-36 sibilities. 37 Provided further that, notwithstanding any 38 inconsistent provision of law, funds appropriated herein may be transferred to 39 40 any other combined expendable trust fund, 41 subject to the approval of the director of the budget, as needed to accomplish the 42 43 intent of this appropriation (21744) 5,214,000 44 45 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 46 47



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General Fund 1 Local Assistance Account - 10000 2 3 Notwithstanding any inconsistent provision of law, for general support for public 4 5 schools for the 2019-20 state fiscal year, 6 including aid for the 2019-20 school year 7 payable pursuant to section 3609-d of the 8 education law, as provided herein. 9 Notwithstanding any provision of law to the 10 contrary, foundation aid payable in the 11 2019-20 school year shall equal the sum of 12 (1) the total foundation aid base plus (2) 13 the executive foundation aid increase plus 14 (3) the positive difference, if any, of 15 the total foundation aid base as set forth 16 on the school aiđ computer listing 17 produced by the commissioner in support of 18 the 2019-20 executive budget and entitled 19 "BT192-0" less the total foundation aid 20 base, plus (4) the greater of tiers A 21 through J. For the purposes of this para-22 graph, "foundation aid remaining" shall 23 mean the positive difference, if any, of 24 (1) total foundation aid computed pursuant 25 to this section less (2) the total founda-26 tion aid base computed pursuant to para-27 graph j of subdivision 1 of section 3602 28 of the education law. For the purposes of this paragraph: 29 "Tier A" shall equal the greater of (A) 30 (i) the difference of the product of the total 31 32 foundation aid base multiplied by 0.0075 33 less the executive foundation aid increase 34 or (B) the product of the executive foun-35 dation aid increase multiplied by 0.050. 36 (ii) "Tier B" shall equal the product of 37 foundation aid remaining multiplied by the 38 Tier B percent. For purposes of this para-39 graph, "Tier B percent" shall mean (A) for 40 a city school district in a city with a 41 population of 1,000,000 or more, 0.09011; 42 (B) for a city school district in a city 43 with a population of more than 250,000 but 44 less than 1,000,000, as of the most recent decennial census, 0.1; (C) for a city 45 46 school district in a city with a popu-47 lation of more than 200,000 but less than 48 250,000, as of the most recent decennial census, 0.06; (D) for a city 49 school 50 district in a city with a population of 51 more than 150,000 but less than 200,000,



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as of the most recent decennial census, 1 0.1305; (E) for a city School district in 2 a city with a population of more than 3 125,000 but less than 150,000 as of the 4 most recent decennial census, 0.08; and 5 all other school districts, 6 (F) for 7 0.0137. 8 (iii) "Tier C" shall equal, for all school districts where (A) the quotient arrived 9 10 at when dividing the total foundation aid 11 base by total foundation aid is less than 12 0.5, and (B) the pupil wealth ratio for 13 total foundation aid computed pursuant to 14 paragraph a of subdivision 3 section 3602 15 of the education law is less than 1.1 or 16 the difference of the combined wealth ratio for the base year less the combined 17 18 wealth ratio for the current year is greater than 0.025, the difference of the 19 20 product of total foundation aid multiplied by 0.5 less the total foundation aid base. 21 "Tier D" shall equal, for 22 (iv) school 23 districts where (A) the quotient arrived 24 at when dividing the public school district enrollment as computed pursuant 25 to paragraph n of subdivision 1 of section 26 27 3602 of the education law for the base 28 year by such enrollment for 2008-09 school 29 year is greater than 1.1, (B) the quotient 30 at when dividing the English arrived 31 language learner count computed pursuant to paragraph o of subdivision 1 of section 32 33 3602 of the education law for the base 34 year by such count for the 2012-13 school year is greater than 1.1, (C) the quotient 35 36 arrived at when dividing the difference of 37 the combined wealth ratio computed pursu-38 ant to subparagraph 1 of paragraph c of 39 subdivision 3 of section 3602 of the 40 education law for the 2014-15 school year 41 less such combined wealth ratio for the 42 current year divided by such combined wealth ratio for the 2014-15 school year 43 is greater than 0.1, and (D) the pupil 44 wealth ratio for total foundation aid 45 computed pursuant to paragraph a of subdi-46 47 vision 3 of section 3602 of the education 48 law is less than 1.4, the product of foun-49 dation aid remaining multiplied by 0.025. 50 (v) E" shall equal, for school "Tier 51 districts where (A) the quotient arrived 52 at when dividing the public school



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district enrollment as computed pursuant 1 to paragraph n of subdivision 1 of section 2 3602 of the education law for the base 3 year by such enrollment for 2013-14 school 4 vear is less than 1, (B) the three-vear 5 direct certification percentage as defined 6 7 in paragraph ii of subdivision 1 of section 3602 of the education law is 8 greater than 0.36, and (C) the quotient 9 10 arrived at when dividing the English 11 language learner count computed pursuant 12 to paragraph o of subdivision 1 of section 13 3602 of the education law for the base 14 year by such count for the 2013-14 school 15 year is greater than 1.34 or the differ-16 ence of such base year pupils less such pupils for the 2017-18 school year is 17 greater than 100, the product of founda-18 tion aid remaining multiplied by 0.0205. 19

"Tier F" shall equal, for school 20 (vi) districts where (A) the quotient arrived 21 at when dividing the total foundation aid 22 23 base by total foundation aid is less than 24 0.75, (B) the three-year direct certif-25 ication percentage as defined in paragraph ii of subdivision 1 of section 3602 of the 26 27 education law is greater than 0.44, anđ 28 the three year average free (C) anđ 29 reduced price lunch percent for the 30 current year computed pursuant to para-31 graph p of subdivision 1 of section 3602 32 of the education law is greater than 0.55, 33 the positive difference, if any, of the 34 product of total foundation aid base 35 multiplied by 0.0238 less the executive 36 foundation aid increase.

37 (vii) "Tier G" shall equal, for school 38 districts where (A) the pupil wealth ratio 39 for total foundation aid computed pursuant 40 to paragraph a of subdivision 3 of section 41 3602 of the education law is less than 42 0.7, and (B) the quotient arrived at when 43 dividing the public school district enrollment for the base year by such 44 enrollment for the 2015-16 school year is 45 greater than or equal to 1.01, the product 46 47 of foundation aid remaining multiplied by 48 0.0277.

49 (viii) "Tier H" shall equal, for small city
50 school districts defined pursuant to para51 graph jj of subdivision 1 of section 3602
52 of the education law, the product of the



AID TO LOCALITIES 2019-20

4	
1	foundation aid remaining multiplied by
2	0.1124.
3	(ix) "Tier I" shall equal, for small city
4	school districts defined pursuant to para-
5	graph jj of subdivision 1 of section 3602
6	of the education law, the product of the
7	total foundation aid base multiplied by
8	
9	(x) "Tier J" shall equal, for school
10	districts with (A) a sparsity factor
11	computed pursuant to paragraph r of subdi-
12	vision 1 of section 3602 of the education
13	law greater than 0, and (B) a combined
14	wealth ratio for total foundation aid
15	computed pursuant to paragraph c of subdi-
16	vision 3 of section 3602 of the education
17	law less than or equal to 1.5, the greater
18	of (A) the product of foundation aid
19	remaining multiplied by 0.048 or (B) the
20	product of the total foundation aid base
21	multiplied by 0.0075.
22	(xi) The "executive foundation aid increase"
23	shall be equal to the difference of (A)
24	the amounts set forth for each school
25	district as "FOUNDATION AID" under the
26	heading "2019-20 ESTIMATED AIDS" in the
27	school aid computer listing produced by
28	the commissioner in support of the execu-
28 29	the commissioner in support of the execu- tive budget request for the 2019-20 school
28 29 30	the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the,
28 29 30 31	the commissioner in support of the execu- tive budget request for the 2019–20 school year and entitled "BT192–0" less (B) the, amounts set forth for each school district
28 29 30 31 32	the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading
28 29 30 31 32 33	the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer
28 29 30 31 32 33 34	the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing.
28 29 30 31 32 33 34 35	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision</pre>
28 29 30 31 32 33 34 35 36	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools</pre>
28 29 30 31 32 33 34 35 36 37	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community</pre>
28 29 30 31 32 33 34 35 36 37 38	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20</pre>
28 29 30 31 32 33 34 35 36 37 38 39	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic,</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health services and person-</pre>
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health services and person- nel, after school programming, dual</pre>
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health services and person- nel, after school programming, dual language programs, nutrition, trauma</pre>
28 29 30 31 32 33 34 35 36 37 38 30 41 42 43 44 45 46 47 48 9	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health services and person- nel, after school programming, dual language programs, nutrition, trauma informed support, counseling, legal and/or</pre>
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 4\\ 35\\ 36\\ 37\\ 38\\ 9\\ 40\\ 42\\ 43\\ 445\\ 46\\ 47\\ 48\\ 9\\ 50\\ \end{array}$	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health services and person- nel, after school programming, dual language programs, nutrition, trauma informed support, counseling, legal and/or other services to students and their fami-</pre>
28 29 30 31 32 33 34 35 36 37 38 30 41 42 43 44 45 46 47 48 9	<pre>the commissioner in support of the execu- tive budget request for the 2019-20 school year and entitled "BT192-0" less (B) the, amounts set forth for each school district as "FOUNDATION AID" under the heading "2018-19 BASE YEAR AIDS" in such computer listing. Notwithstanding any inconsistent provision of law, the 2019-20 community schools increase shall be added to the community schools aid set-aside for the 2019-20 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health services and person- nel, after school programming, dual language programs, nutrition, trauma informed support, counseling, legal and/or</pre>



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and programs for English language lear-1 ners, or to support other costs incurred 2 to maximize student's academic achieve-3 4 ment. Notwithstanding any inconsistent provision 5 of law, for any school district which 6 contains at least four schools as reported 7 8 in the school report card database 9 produced by the commissioner of education for the 2016-17 school year, the appor-10 11 tionment of general support for public 12 schools for the 2019-20 school year in 13 excess of the amount apportioned to such 14 school district in the 2018-19 school year 15 shall be withheld until (i) such school 16 district has submitted to the commissioner 17 of education and the director of the budg-18 et a detailed statement of the total funding allocation for each school in the 19 20 district for the 2019-20 school year, in a statewide uniform form developed by the 21 22 director of the budget, in consultation 23 with the commissioner of education, and (ii) the commissioner of education and the 24 25 director of the budget issue a determination of compliance in writing of such 26 27 school district's statement of total fund-28 ing allocation as required by subdivision 29 1 of section 3614 of the education law, 30 provided that such school districts shall 31 submit such statement to the commissioner 32 of education and the director of the budg-33 et on or before August 30, 2019. 34 Provided further that such school districts 35 shall adhere to and complete the 36 prescribed form accurately and fully, and 37 shall make such statement publicly avail-38 able and on the district website. 39 Provided further that the director of the 40 budget shall request in such form only 41 information that is known to, or may be 42 ascertained or estimated by, the district. Provided further that each such local educa-43 tional agency shall include in such state-44 45 ment the approach used to allocate funds to each school and that such statement 46 47 shall include but not be limited to sepa-48 rate entries for each individual school, 49 demographic data for the school, per pupil 50 source of funds, and funding level, uniform decision rules regarding allo-51



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ual schools from all funding sources. 2 Provided further that within 45 days of 3 submission of such statement by a school 4 district, the commissioner of education 5 and director of the budget shall review 6 such statement and determine whether the 7 8 statement is complete and is in the format 9 required. If such statement is determined 10 to be complete and in the format required, 11 a written acknowledgement of such shall be 12 sent to the school district. If no deter-13 mination is made by the commissioner of education and the director of the budget 14 15 within 45 days of submission of the state-16 ment, such statement shall be deemed 17 approved. Should the commissioner of education or the 18 19 director of the budget request additional 20 information from the school district to determine completeness, the district shall 21 22 submit such requested information to the 23 commissioner of education and the director 24 of the budget within 30 days of such request and the commissioner of education 25 and director of the budget's deadline for 26 27 review and determination shall be extended 28 by 45 days from the date of submission of 29 the additional requested information. If 30 the commissioner of education or director 31 budget determine a school of the district's spending statement to be 32 33 noncompliant, such school district shall 34 be allowed to submit a revised spending 35 statement at any time. 36 Provided further that if a school district 37 fails to submit a statement that is 38 complete and in the format required on or 39 before August 30, 2019 or if the commis-40 sioner of education or director of the 41 budget determine the school district's 42 spending statement to be noncompliant, a 43 written explanation shall be provided and 44 the school district will have 30 days to 45 cure. 46 If the school district does not cure within 47 30 days, at the joint direction of the director of the budget and the commission-48 49 er of education, the comptroller of the 50 city in which such school district is situated, or if the city does not have an 51 52 elected comptroller the chief financial

cation of centralized spending to individ-

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officer of the city, or for 1 school districts not located in a city, the chief 2 financial officer of the town in which the 3 majority of the school district is situ-4 ated shall be authorized, at his or her 5 discretion, to obtain appropriate informa-6 tion from the school district, and shall 7 8 be authorized to complete such form and 9 submit such statement to the director of 10 the budget and the commissioner of educa-11 tion for approval. 12 Provided further that where the comptroller 13 or chief financial officer exercises the 14 authority to submit such form, such 15 submission shall occur within 60 days following notification of the school 16 district's failure to cure. 17 18 Provided further that nothing in the preceding paragraph shall preclude a school 19 20 district from submitting a spending statement for approval by the director of the 21 22 budget and the commissioner of education 23 at any time. 24 Provided further that any apportionment withheld pursuant to this appropriation 25 shall not have any effect on the base year 26 27 calculation for use in the subsequent 28 school year. 29 Notwithstanding any inconsistent provision 30 of law, for the 2019-20 school year, any 31 school district with an underfunded highneed school shall prioritize all such 32 33 underfunded high-need schools among its 34 individual schools, and shall submit to 35 the commissioner on or before September 1, 36 2019 a report specifying how such district 37 effectuated appropriate funding for the 38 underfunded high-need schools. Provided 39 further, on or before May 1, 2019, the 40 director of the budget shall produce a 41 list of underfunded high need schools, as 42 defined herein. Provided, however, that the director of the budget shall exclude 43 from this list schools within district 75 44 45 of the city school district of New York, schools that are of the same school type 46 47 within a district but do not serve any 48 grade levels that overlap, schools serving 49 only students in prekindergarten, or any 50 other schools with irregular or outlying 51 properties.



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1	Provided further, for purposes of this
2	appropriation:
3	(1) "school type" for any school shall mean
4	elementary, middle, high, pre-k only, or
5	K-12, as defined by the commissioner of
6	education, provided that for purposes of
7	this appropriation, a "middle" school
8	shall include any school with the grade
9	organization of either a middle school or
10	a junior high school, and a "high" school
11	shall include any school with the grade
12	organization of either a senior high
13	school or a junior-senior high school;
14	(2) "underfunded high-need school" shall
15	mean a school within a school district
16	that has been deemed both a significantly
17	high need school and a significantly low
18	funded school;
19	(3) "student need index" for any school
20	shall mean the quotient arrived at when
21	dividing the weighted student enrollment
22	as defined herein by the K-12 enrollment
23	for the 2018-19 school year as reported on
24	the statement required for such school year pursuant to section 3614 of the
25	
26 27	education law; (4)"average student need index by school
27 28	type" shall mean the quotient arrived at
⊿₀ 29	when dividing the sum of weighted student
29 30	enrollment as defined herein for all
31	schools within a school district of the
32	same school type by the K-12 enrollment
33	for the 2018-19 school year for all
34	schools in a school district of the same
35	school type as reported on the statement
36	required for such school year pursuant to
37	section 3614 of the education law;
38	(5) "weighted student enrollment" for any
39	school shall mean the sum of (i) K-12
40	enrollment plus (ii) the product of the
$\frac{1}{41}$	number of students eligible to receive
42	free and reduced price lunch multiplied by
43	0.65 plus (iii) the product of the number
44	of English language learners multiplied by
45	0.5, plus (iv) the product of the number
46	of students with disabilities multiplied
47	by 1.41, for the 2018-19 school year as
48	reported on the statement required for
49	such school year pursuant to section 3614
50	of the education law;
51	(6) "significantly high need school" shall
52	mean a school with a student need index

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greater than the product of the average 1 student need index by school type within 2 the school district multiplied by 1.05; 3 "per pupil expenditures" for any school 4 (7) shall mean the quotient arrived at when 5 the expenditure amount 6 dividing as 7 reported for the 2018-19 school year in the statement required for such school 8 9 year pursuant to section 3614 of the 10 education law, excluding expenditures for 11 prekindergarten and preschool special 12 education programs and central district 13 costs by the weighted student enrollment 14 of the school; 15 (8) "average per pupil expenditures by 16 school type" shall mean the quotient 17 arrived at when dividing (i) the sum of the expenditure amounts reported for the 18 19 school year in the statement 2018-19 20 required for such school year pursuant to section 3614 of the education law, exclud-21 22 ing expenditures for prekindergarten and 23 preschool special education programs and central district costs, for all schools 24 within a school district of the same 25 school type by (ii) the weighted student 26 27 enrollment for the 2018-19 school year for 28 all schools in a school district of the 29 same school type as reported on the state-30 ment required for such school year pursu-31 ant to section 3614 of the education law; 32 (9) "significantly low funded school" shall 33 mean a school within a school district 34 that has per pupil expenditures less than 35 the product of the average per pupil 36 expenditures by school type within the 37 school district multiplied by 0.95. 38 Notwithstanding any inconsistent provision 39 of law to the contrary, for the purposes 40 of this appropriation and of calculating 41 the allocable growth amount for the 2019-42 20 school year pursuant to paragraph gg of 43 subdivision 1 of section 3602 of the education law, the allowable growth amount 44 shall equal the sum of (i) the product of 45 46 the positive difference of the personal 47 income growth index minus one, multiplied 48 by the statewide total of the sum of (1) 49 the apportionments due and owing during 50 the base year to school districts and 51 boards of cooperative educational services 52 from the general support for public



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schools as computed based on an electronic 1 data file used to produce the school aid 2 computer listing produced by the commis-3 4 sioner of education in support of the enacted budget for the base year plus (2) 5 the competitive awards amount for the base 6 7 year, and (ii) \$57,105,000. Provided that 8 the personal income growth index shall 9 equal the average of the quotients for 10 each year in the period commencing with 11 the state fiscal year nine years prior to 12 the state fiscal year in which the base year began and finishing with the state 13 14 fiscal year prior to the state fiscal year 15 in which the base year began of the total 16 personal income of the state for each such 17 year divided by the total personal income 18 of the state for the immediately preceding 19 state fiscal year, but not less than one. 20 Provided further that notwithstanding any 21 provision of law to the contrary, the 22 competitive awards amount for purposes of 23 calculating the allocable growth amount 24 shall be \$50,000,000 for the 2019-20 25 school year. Provided further that notwithstanding any 26 27 provision of law to the contrary, for the 28 2019-20 school year, the apportionments 29 computed pursuant to subdivisions 5-a, 12 30 and 16 of section 3602 of the education 31 law shall equal the amounts set forth, respectively, for such school district as 32 33 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 34 ENHANCEMENT" and "HIGH TAX AID" under the heading "2018-19 ESTIMATED AIDS" in the 35 36 school aid computer listing produced by 37 the commissioner of education in support 38 of the enacted budget for the 2018-19 39 school year and entitled "SA181-9". 40 Provided further that to the extent required 41 by federal law, each board of cooperative 42 educational services receiving a payment 43 pursuant to section 3609-d of the educa-44 tion law in the 2019-20 school year shall 45 be required to set aside from such payment an amount not less than the amount of 46 47 state aid received pursuant to subdivision 48 5 of section 1950 of the education law in 49 the base year that was attributable to 50 cooperative services agreements (CO-SERs) 51 for career education, as determined by the 52 commissioner of education, and shall be



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required to use such amount to support 1 career education programs in the current 2 3 year. Provided further that, notwithstanding any 4 inconsistent provision of law, subject to 5 the approval of the director of the budg-6 7 et, funds appropriated herein may be 8 interchanged with any other item of appro-9 priation for general support for public 10 schools within the general fund local 11 assistance account office of prekindergar-12 ten through grade twelve education 13 program. Notwithstanding any provision of 14 law to the contrary, funds appropriated 15 herein shall be available for payment of 16 liabilities heretofore accrued or hereaft-17 er to accrue. 18 Notwithstanding any other law, rule or regu-19 lation to the contrary, funds appropriated herein shall be available for payment of 20 financial assistance net of any disallow-21 22 ances, refunds, reimbursement and credits, 23 and may be suballocated to other depart-24 ments and agencies to accomplish the intent of this appropriation subject to 25 26 the approval of the director of the budget 27 (21701) 15,258,429,000 28 For remaining 2018-19 and prior school year 29 obligations, including aid for such school years payable pursuant to section 3609-d 30 31 of the education law, provided that 32 notwithstanding any provision of law to 33 the contrary, subject to the approval of 34 the director of the budget, funds appro-35 priated herein may be interchanged with 36 any other item of appropriation for gener-37 al support for public schools within the 38 general fund local assistance account 39 office of prekindergarten through grade 40 twelve education program. 41 Notwithstanding any other law, rule or regu-42 lation to the contrary, funds appropriated 43 herein shall be available for payment of 44 financial assistance net of any disallow-45 ances, refunds, reimbursement and credits, 46 and may be suballocated to other depart-47 and agencies to accomplish the ments intent of this appropriation subject to 48 49 the approval of the director of the budg-50 et. Notwithstanding any provision of law 51 to the contrary, funds appropriated herein 52 shall be available for payment of liabil-



1	ities heretofore accrued or hereafter to	
2	accrue (21882)	
3	Funds appropriated herein shall be available	
4	for reimbursement for the education of	
5	homeless children and youth for the 2019-	
6	20 school year pursuant to section 3209 of	
7	the education law, including reimbursement	
8	for expenditures for the transportation of	
9	homeless children pursuant to paragraph b	
10	of subdivision 4 of section 3209 of the	
11	education law, up to the amount of the	
12	approved costs of the most cost-effective	
13	mode of transportation, in accordance with	
14	a plan prepared by the commissioner of	
15	education and approved by the director of	
16	the budget provided that in the 2019–20	
17	state fiscal year the sum of \$30,000 may	
18	be transferred to the credit of the state	
19	purposes account of the state education	
20	department to carry out the purposes of	
21	such section relating to reimbursement of	
22	youth shelters transporting such pupils	
23	and provided further that, notwithstanding	
24	any inconsistent provision of law, subject	
25	to the approval of the director of the	
26	budget, funds appropriated herein may be	
27	interchanged with any other item of appro-	
28	priation for general support for public	
29	schools within the general fund local	
30	assistance account office of prekindergar-	
31	ten through grade twelve education	
32	program.	
33	Notwithstanding any other law, rule or regu-	
34	lation to the contrary, funds appropriated	
35	herein shall be available for payment of financial assistance net of any disallow-	
36 37	ances, refunds, reimbursement and credits,	
38	and may be suballocated to other depart-	
39	ments and agencies to accomplish the	
40	intent of this appropriation subject to	
40 41	the approval of the director of the budg-	
42	et. Notwithstanding any provision of law	
43	to the contrary, funds appropriated herein	
44	shall be available for payment of liabil-	
45	ities heretofore accrued or hereafter to	
46	accrue (21746) 21,858,000	
47	Funds appropriated herein shall be available	
48	during the 2019-20 school year for bilin-	
49	gual education grants to school districts,	
50	boards of cooperative educational	
51	services, colleges and universities, and	
52	an entity, chosen through a competitive	



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procurement process, to assist schools and 1 districts to conduct self assessments to 2 identify areas that need to be strength-3 4 ened and to ensure compliance with the various federal, state and local laws that 5 govern limited English proficiency and 6 7 English language learning education, 8 provided, however, that the sum of such 9 grants shall not exceed \$17,500,000 for 10 the 2019-20 school year, and provided 11 further that, notwithstanding any incon-12 sistent provision of law, subject to the 13 approval of the director of the budget, 14 funds appropriated herein may be inter-15 changed with any other item of appropri-16 ation for general support for public 17 schools within the general fund local assistance account office of prekindergar-18 19 through grade twelve education ten 20 program. Notwithstanding any other law, rule or regu-21 lation to the contrary, funds appropriated 22 23 herein shall be available for payment of 24 financial assistance net of any disallow-25 ances, refunds, reimbursement and credits, 26 and may be suballocated to other depart-27 ments and agencies to accomplish the 28 intent of this appropriation subject to 29 the approval of the director of the budg-30 et. Notwithstanding any provision of law 31 to the contrary, funds appropriated herein 32 shall be available for payment of liabil-33 ities heretofore accrued or hereafter to accrue (21747) 12,250,000 34 For an additional \$1,000,000 in the 2019-20 35 36 school year to support bilingual education 700,000 37 Funds appropriated herein shall be available 38 in the 2019-20 school year for school 39 districts and boards of cooperative educa-40 tional services applications for funding 41 of approved learning technology programs 42 approved by the commissioner of education, 43 including services benefiting nonpublic 44 school students, pursuant to regulations 45 promulgated by the commissioner of education and approved by the director of the 46 47 budget. Provided, however, that the sum of 48 such grants shall not exceed \$3,285,000 49 for the 2019-20 school year, and provided 50 further that, notwithstanding any incon-51 sistent provision of law, subject to the 52 approval of the director of the budget,



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funds appropriated herein may be inter-1 changed with any other item of appropri-2 for general support for public 3 ation schools within the general fund local 4 assistance account office of prekindergar-5 through grade twelve 6 ten education 7 program. 8 Notwithstanding any other law, rule or regu-9 lation to the contrary, funds appropriated herein shall be available for payment of 10 11 financial assistance net of any disallow-12 ances, refunds, reimbursement and credits, 13 and may be suballocated to other depart-14 ments and agencies to accomplish the 15 intent of this appropriation subject to 16 the approval of the director of the budg-17 et. Notwithstanding any provision of law 18 to the contrary, funds appropriated herein 19 shall be available for payment of liabil-20 ities heretofore accrued or hereafter to 21 accrue (21748) 2,300,000 22 Funds appropriated herein shall be available 23 for the voluntary interdistrict urban-su-24 burban transfer program aid pursuant to 25 subdivision 15 of section 3602 of the 26 education law for the 2019-20 school year, 27 provided that notwithstanding any incon-28 sistent provision of law, subject to the 29 approval of the director of the budget, 30 funds appropriated herein may be inter-31 changed with any other item of appropri-32 ation for general support for public 33 schools within the general fund local 34 assistance account office of prekindergar-35 through grade twelve education ten 36 program. 37 Notwithstanding any other law, rule or regu-38 lation to the contrary, funds appropriated 39 herein shall be available for payment of 40 financial assistance net of any disallow-41 ances, refunds, reimbursement and credits, 42 and may be suballocated to other depart-43 ments and agencies to accomplish the 44 intent of this appropriation subject to the approval of the director of the budg-45 et. Notwithstanding any provision of law 46 47 to the contrary, funds appropriated herein 48 shall be available for payment of liabil-49 ities heretofore accrued or hereafter to 50 accrue (21749) 4,100,000 Funds appropriated herein shall be available 51 for additional apportionments of building 52



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aid for school districts educating pupils 1 residing on Indian reservations calculated 2 pursuant to subdivision 6-a of section 3 3602 of the education law for the 2019-20 4 school year provided that, notwithstanding 5 any inconsistent provision of law, subject 6 7 to the approval of the director of the 8 budget, funds appropriated herein may be 9 interchanged with any other item of appro-10 priation for general support for public 11 schools within the general fund local 12 assistance account office of prekindergar-13 through grade twelve education ten 14 program. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 ments and agencies to accomplish the 22 intent of this appropriation subject to 23 the approval of the director of the budg-24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 shall be available for payment of liabil-27 ities heretofore accrued or hereafter to 28 accrue (21750) 3,500,000 29 Funds appropriated herein shall be available 30 during the 2019-20 school year for the 31 education of youth incarcerated in county 32 correctional facilities pursuant to subdi-33 vision 13 of section 3602 of the education 34 law, provided that notwithstanding any 35 inconsistent provision of law, subject to 36 the approval of the director of the budg-37 et. funds appropriated herein may be 38 interchanged with any other item of appro-39 priation for general support for public 40 schools within the general fund local 41 assistance account office of prekindergar-42 through grade twelve education ten 43 program. 44 Notwithstanding any other law, rule or regu-45 lation to the contrary, funds appropriated herein shall be available for payment of 46 financial assistance net of any disallow-47 48 ances, refunds, reimbursement and credits, 49 and may be suballocated to other depart-50 ments and agencies to accomplish the 51 intent of this appropriation subject to the approval of the director of the budg-52



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et. Notwithstanding any provision of law 1 to the contrary, funds appropriated herein 2 shall be available for payment of liabil-3 ities heretofore accrued or hereafter to 4 accrue (21751) 9,800,000 5 Funds appropriated herein shall be available 6 7 for the 2019-20 school year for the educa-8 tion of students who reside in a school 9 operated by the office of mental health or 10 the office for people with developmental 11 disabilities pursuant to subdivision 5 of 12 section 3202 of the education law, 13 provided that notwithstanding any incon-14 sistent provision of law, subject to the 15 approval of the director of the budget, 16 funds appropriated herein may be inter-17 changed with any other item of appropri-18 ation for general support for public schools within the general fund local 19 20 assistance account office of prekindergartwelve 21 ten through grade education 22 program. 23 Notwithstanding any other law, rule or regu-24 lation to the contrary, funds appropriated 25 herein shall be available for payment of 26 financial assistance net of any disallow-27 ances, refunds, reimbursement and credits, 28 and may be suballocated to other depart-29 ments and agencies to accomplish the 30 intent of this appropriation subject to 31 the approval of the director of the budg-32 et. Notwithstanding any provision of law 33 to the contrary, funds appropriated herein 34 shall be available for payment of liabil-35 ities heretofore accrued or hereafter to 36 accrue (21752) 38,500,000 37 Funds appropriated herein shall be available 38 for building aid payable in the 2019-20 school years to 39 special act school 40 districts, provided that, subject to the 41 approval of the director of the budget, 42 such funds may be used for payments to the 43 dormitory authority on behalf of eligible 44 special act school districts pursuant to chapter 737 of the laws of 1988 provided 45 that, notwithstanding any inconsistent 46 47 provision of law, subject to the approval 48 of the director of the budget, funds 49 appropriated herein may be interchanged 50 with any other item of appropriation for 51 general support for public schools within 52 the general fund local assistance account





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office of prekindergarten through grade 1 twelve education program. 2 Notwithstanding any other law, rule or regu-3 lation to the contrary, funds appropriated 4 herein shall be available for payment of 5 financial assistance net of any disallow-6 7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other depart-9 ments and agencies to accomplish the 10 intent of this appropriation subject to 11 the approval of the director of the budg-12 et. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein 14 shall be available for payment of liabil-15 ities heretofore accrued or hereafter to 16 accrue (21753) 1,890,000 17 Funds appropriated herein shall be available 18 for school bus driver training grants, provided that for aid payable in the 19 2019-20 school year, the commissioner of 20 education shall allocate school bus driver 21 22 training grants, not to exceed \$400,000 in 23 the 2019-20 school year, to school 24 districts and boards of cooperative educa-25 tional services pursuant to sections 3650-a, 3650-b and 3650-c of the education 26 27 law, or for contracts directly with not-28 for-profit educational organizations for 29 this appropriation, the purposes of 30 provided that notwithstanding any incon-31 sistent provision of law, subject to the 32 approval of the director of the budget, 33 funds appropriated herein may be inter-34 changed with any other item of appropri-35 ation for general support for public 36 schools within the general fund local 37 assistance account office of prekindergar-38 ten through grade twelve education 39 program. 40 Notwithstanding any other law, rule or regu-41 lation to the contrary, funds appropriated 42 herein shall be available for payment of 43 financial assistance net of any disallow-44 ances, refunds, reimbursement and credits, 45 and may be suballocated to other depart-46 and agencies to accomplish the ments 47 intent of this appropriation subject to 48 the approval of the director of the budg-49 et. Notwithstanding any provision of law 50 to the contrary, funds appropriated herein 51 shall be available for payment of liabil-

1	ities heretofore accrued or hereafter to
2	accrue (21754) 280,000
3	Funds appropriated herein shall be available
4	for services and expenses of a \$2,000,000
5	teacher mentor intern program in the
6	2019-20 school year, provided that,
7	notwithstanding any inconsistent provision
8	of law, subject to the approval of the
9	director of the budget, funds appropriated
10	herein may be interchanged with any other
11	item of appropriation for general support
12	for public schools within the general fund
13	local assistance account office of prekin-
14	dergarten through grade twelve education
15	program.
16	Notwithstanding any other law, rule or regu-
17	lation to the contrary, funds appropriated
18	herein shall be available for payment of
19	financial assistance net of any disallow-
20	ances, refunds, reimbursement and credits,
20	and may be suballocated to other depart-
22	ments and agencies to accomplish the
22	intent of this appropriation subject to
24	the approval of the director of the budg-
25	et. Notwithstanding any provision of law
26 27	to the contrary, funds appropriated herein
	shall be available for payment of liabil-
28	ities heretofore accrued or hereafter to
29	accrue (23485) 1,400,000
30	Funds appropriated herein shall be available
31	for services and expenses of a \$12,000,000
32	special academic improvement grants
33	program in the 2019-20 school year payable
34	pursuant to subdivision 11 of section 3641
35	of the education law, provided that
36	notwithstanding any provisions of law to
37	the contrary, such funds shall be paid in
38	accordance with a schedule developed by
39	the commissioner of education and approved
40	by the director of the budget provided
41	that, notwithstanding any inconsistent
42	provision of law, subject to the approval
43	of the director of the budget, funds
44	appropriated herein may be interchanged
45	with any other item of appropriation for
46	general support for public schools within
47	the general fund local assistance account
48	office of prekindergarten through grade
49	twelve education program.
50	Notwithstanding any other law, rule or regu-
51	lation to the contrary, funds appropriated
52	herein shall be available for payment of



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financial assistance net of any disallow-1 ances, refunds, reimbursement and credits, 2 and may be suballocated to other depart-3 and agencies to accomplish the 4 ments intent of this appropriation subject to 5 the approval of the director of the budg-6 7 et. Notwithstanding any provision of law 8 to the contrary, funds appropriated herein 9 shall be available for payment of liabil-10 ities heretofore accrued or hereafter to 11 accrue (21755) 8,400,000 12 For the education of Native Americans in the 13 2019-20 or prior school years. Funds appropriated herein shall be considered 14 15 general support for public schools and 16 shall be paid in accordance with a sched-17 ule developed by the commissioner of education and approved by the director of 18 19 the budget. Notwithstanding any provision 20 of law to the contrary, subject to the approval of the director of the budget, 21 22 funds appropriated herein may be inter-23 changed with any other item of appropri-24 ation for general support for public 25 schools within the general fund local 26 assistance account office of prekindergar-27 through grade twelve education ten 28 program. 29 Notwithstanding any other law, rule or regu-30 lation to the contrary, funds appropriated 31 herein shall be available for payment of 32 financial assistance, net of any disallow-33 ances, refunds, reimbursements and cred-34 its, and may be suballocated to other 35 departments and agencies to accomplish the 36 intent of this appropriation subject to 37 approval of the director of the budget. 38 Notwithstanding any provision of law to the 39 contrary, funds appropriated herein shall 40 be available for payment of liabilities 41 heretofore accrued or hereafter to accrue 42 43 For school health services grants to public 44 schools totaling \$13,840,000 in the 2019-45 20 school year; provided that, notwith-46 standing any provisions of law to the 47 contrary, in addition to any other appor-48 tionment, such grants shall only be paya-49 ble to any city school district in a city having a population in excess of 125,000, 50 51 and less than 1,000,000 inhabitants, and 52 such district shall be eligible to receive



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the same amount it was eligible to receive 1 for the 2010-11 school year. Funds appro-2 priated herein shall be considered general 3 4 support for public schools and shall be paid in accordance with a schedule devel-5 oped by the commissioner of education and 6 7 approved by the director of the budget. 8 Notwithstanding any provision of law to the 9 contrary, subject to the approval of the 10 director of the budget, funds appropriated 11 herein may be interchanged with any other 12 item of appropriation for general support 13 for public schools within the general fund 14 local assistance account office of prekin-15 dergarten through grade twelve education 16 program. Notwithstanding any other law, 17 rule or regulation to the contrary, funds 18 appropriated herein shall be available for 19 payment of financial assistance, net of 20 any disallowances, refunds, reimbursements 21 and credits, and may be suballocated to 22 other departments and agencies to accom-23 plish the intent of this appropriation subject to the approval of the director of 24 25 the budget. Notwithstanding any provision 26 of law to the contrary, funds appropriated herein shall be available for payment of 27 28 liabilities heretofore accrued or hereaft-29 er to accrue (21757) 9,688,000 30 For additional school health services grants 31 to the Buffalo City School District for 32 the 2019-20 school year 1,200,000 33 For additional school health services grants 34 to the Rochester City School District for 35 the 2019-20 school year 1,200,000 36 For the teachers of tomorrow awards to 37 school districts for the 2019-20 school 38 vear the amount of \$25,000,000, in provided that \$5,000,000 of this total 39 40 amount in such school year shall be made 41 available for a program to be developed by 42 the commissioner of education to attract 43 qualified teachers that have received or 44 will receive a transitional certificate 45 and agree to teach mathematics, science, or bilingual education in a low performing 46 47 school, further provided that of this 48 \$5,000,000, a total of up to \$500,000 in 49 each such school year shall be made avail-50 able for demonstration programs in the 51 Yonkers and Syracuse city school districts 52 to increase the number of teachers in such



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districts who teach math, science and 1 related areas and who have such a transi-2 tional certificate, and provided further 3 notwithstanding any inconsistent 4 that provision of law of this \$5,000,000, a 5 total of \$1,000,000 shall be made avail-6 able as a matching grant to colleges and 7 8 universities to support programs designed 9 to recruit and train math and science 10 teachers based on a proven national model 11 that results in improved student achieve-12 ment and enhanced teacher retention in the 13 classroom. 14 Funds appropriated herein shall be consid-15 ered general support for public schools. 16 Notwithstanding any provision of law to 17 the contrary, funds appropriated herein 18 may be interchanged with any other item of appropriation for general support for 19 public schools within the general fund 20 local assistance account office of prekin-21 22 dergarten through grade twelve education 23 program. Notwithstanding any other law, rule or regu-24 25 lation to the contrary, funds appropriated 26 herein shall be available for payment of 27 financial assistance, net of any disallow-28 ances, refunds, reimbursements and cred-29 its, may be suballocated to other depart-30 ments and agencies to accomplish the 31 intent of this appropriation subject to approval of the director of the budget. 32 33 Notwithstanding any provision of law to 34 the contrary, funds appropriated herein shall be available for payment of liabil-35 36 ities heretofore accrued or hereafter to 37 accrue (21759) 17,500,000 38 For payment of employment preparation educa-39 tion aid for the 2019-20 school year 40 pursuant to paragraph e of subdivision 11 41 of section 3602 of the education law. 42 Notwithstanding any provision of law to the 43 contrary, funds appropriated herein may be 44 suballocated, subject to the approval of the director of the budget, to other 45 46 departments and agencies to accomplish the 47 intent of this appropriation and subject 48 to the approval of the director of the 49 budget, such funds shall be available to 50 the department net of disallowances, 51 refunds, reimbursements and credits.



1	Funds appropriated herein shall be consid-
2	ered general support for public schools.
3	Notwithstanding any provision of law to
4	the contrary, funds appropriated herein
5	may be interchanged with any other item of
6	appropriation for general support for
7	public schools within the general fund
8	local assistance account office of prekin-
9	dergarten through grade twelve education
10	program. Notwithstanding any provision of
11	law to the contrary, funds appropriated
12	herein shall be available for payment of
13	liabilities heretofore accrued or hereaft-
14	er to accrue (21762)
15	For continuation of a statewide universal
16	full-day pre-kindergarten program in
17	accordance with section 3602-ee of the
18	education law to reimburse school
19	districts and/or eligible entities for the
20	cost of awarded programs operating in the
21	2019-20 school year and prior school
22	years; provided that up to 25 percent of a
23	school district's and/or eligible entity's
24	awarded funds shall be made available in
25	the final quarter of the year in which
26	services are provided as an advance on
27	subsequent school year liabilities;
28	provided further that funds appropriated
29	herein shall only be awarded to school
30	districts and/or eligible entities which
31	meet requirements provided for in section
32	3602-ee of the education law.
33 34	Provided further that funds appropriated
34 35	herein shall only be used to supplement and not supplant current local expendi–
36	tures of federal, state or local funds on
37	pre-kindergarten programs and the number
38	of placements in such programs from such
39	sources and that current local expendi-
40	tures shall include any local expenditures
41	of federal, state or local funds used to
42	supplement or extend services provided
43	directly or via contract to eligible chil-
$\frac{1}{44}$	dren enrolled in a universal pre-kinder-
45	garten program in accordance with section
46	3602-e of the education law. Notwithstand-
47	ing any provision of law to the contrary,
48	the funds appropriated herein shall only
49	be available for a statewide universal
50	full-day pre-kindergarten program and, as
51	of July 1, 2020, may be suballocated or
52	transferred to any other appropriation for



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the sole purpose of administering such 1 program. Notwithstanding any provision of 2 law to the contrary, programs that provide 3 services for fewer than 180 days will be 4 subject to the provisions of subdivision 5 16 of section 3602-e of the education law 6 7 (56138) 340,000,000 For reimbursement of supplemental basic 8 9 tuition payments to charter schools made 10 by school districts in the 2018-19 school 11 year, as defined by paragraph (a) of 12 subdivision 1 of section 2856 of the 13 education law (55907) 151,000,000 14 For charter schools facilities aid for the 15 2018-19 school year and prior school years 16 pursuant to subdivision 6-g of section 17 3602 of the education law (55971) 31,500,000 18 For grants in aid to charter schools. The 19 state education department shall pay 20 directly to each charter school located in 21 a city with a population of one million or 22 more an amount equal to the product of (i) 23 the total number of students enrolled in 24 the charter school as reported to the 25 department on February 1, 2019, multiplied 26 the quotient of \$24,900,000 by (ii) 27 divided by the total enrollment of charter 28 schools located in a city with a popu-29 lation of one million or more. Provided, 30 however, that the funds appropriated here-31 in shall be made available on or after 32 April 1, 2020. Notwithstanding section 40 33 of the state finance law or any provision 34 of law to the contrary, this appropriation 35 shall lapse on March 31, 2021 24,900,000 36 Funds appropriated herein shall be used to 37 provide awards to school districts, boards 38 of cooperative educational services, and 39 other eligible entities based on a plan 40 developed by the commissioner of education 41 and approved by the director of the budg-42 et. Provided that at least the following 43 amounts of the funds appropriated herein 44 shall be made available as follows: (i) \$21,590,000 shall be used for 45 the of school-wide 46 continuation extended 47 learning grants to school districts or 48 school districts in collaboration with not-for-profit community-based organiza-49 50 tions pursuant to the guidelines set forth 51 and the awards made pursuant to chapter 53 52 of the laws of 2013.



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\$6,095,000 shall be used for grants 1 (ii) awarded based on responses to the 2013-20 2 NYS pathways in technology early college 3 high schools request for proposals, pursu-4 ant to chapter 53 of the laws of 2013. 5 \$4,505,000 shall be used for grants 6 (iii) 7 awarded based on responses to the 2014-21 8 NYS pathways in technology early college 9 high schools request for proposals, pursu-10 ant to chapter 53 of the laws of 2014. 11 (iv) \$3,050,000 shall be used for grants 12 awarded based on responses to the 13 2015-2022 NYS pathways in technology early 14 high schools request college for 15 proposals, pursuant to chapter 53 of the 16 laws of 2015. (v) \$2,100,000 shall be used for grants 17 18 awarded based on responses to the 19 2018-2024 NYS pathways in technology early 20 college high school request for proposals, pursuant to chapter 53 of the laws of 21 2017. 22 23 (vi) \$9,000,000 shall be used for early 24 college high school grants awarded based 25 on responses to a request for proposals, pursuant to chapter 53 of the laws of 26 27 2018. (vii) 28 \$1,900,000 shall be used for the continuation of early college high school 29 30 awards made based on responses to the New 31 York state early college high school ECHS 32 program request for proposals pursuant to 33 chapter 53 of the laws of 2017. 34 (viii) \$1,910,000 shall be used for the 35 continuation smart scholars early of 36 college high school grants, provided that 37 funds shall be used pursuant to the guide-38 lines set forth and the awards made pursu-39 ant to chapter 53 of the laws of 2013. 40 (ix) \$1,350,000 shall be used for the 41 continuation of smart transfer early 42 college high school program grants awarded 43 based on responses to the New York state smart transfer ECHS program request for 44 proposals pursuant to chapter 53 of the 45 laws of 2016. 46 47 \$19,000,000 shall be used for the (x) 48 continuation of the master teacher 49 program, pursuant to chapter 53 of the 50 laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, and 51 chapter 53 of the laws of 2018; notwith-52



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standing any provision of law to the 1 contrary, upon approval of the director of 2 the budget, the funds hereby made avail-3 able for master teacher program funding 4 may be suballocated, interchanged, trans-5 ferred or otherwise made available to the 6 7 state university of New York for the 8 services and expenses of administering 9 such program.

10 (xi) \$5,000,000 shall be used for the 11 continuation of QUALITYstarsNY, pursuant 12 to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwith-13 14 standing any provision of law to the 15 contrary, upon approval of the director of 16 the budget, the funds hereby made avail-17 able for QUALITYstarsNY may be suballocated, interchanged, transferred or other-18 wise made available to the office of 19 20 children and family services for the sole purpose of administering such system. 21

22 (xii) \$3,000,000 shall be used for the 23 continuation of New York state masters-in-24 education teacher incentive scholarship program, pursuant to chapter 53 of the 25 of 26 2015; notwithstanding laws any provision of law to the contrary, upon 27 28 approval of the director of the budget, 29 the funds hereby made available for the 30 masters-in-education teacher incentive 31 scholarship program may be suballocated, 32 interchanged, transferred or otherwise 33 made available to the higher education 34 services corporation for the sole purpose 35 of administering such program.

36 (xiii) \$35,000,000 shall be used for the 37 continuation of awards made based on 38 responses to the empire state after-school 39 program request for proposals pursuant to 40 chapter 53 of the laws of 2017; notwith-41 standing any provision of law to the 42 contrary, upon approval of the director of 43 the budget, the funds hereby made available may be suballocated, interchanged, 44 45 transferred or otherwise made available to 46 the office of children and family services 47 for the sole purpose of administering such 48 grants.

49 (xiv) \$10,000,000 shall be used for the
50 continuation of awards made based on
51 responses to the empire state after-school
52 program request for proposals pursuant to



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chapter 53 of the laws of 2018; notwith-1 standing any provision of law to the 2 contrary, upon approval of the director of 3 the budget, the funds hereby made avail-4 able may be suballocated, interchanged, 5 transferred or otherwise made available to 6 the office of children and family services 7 8 for the sole purpose of administering such 9 grants. 10 (xv) \$4,000,000 shall be used for services 11 and expenses to subsidize the remaining 12 cost of advanced placement and interna-13 tional baccalaureate exam fees for low-in-14 come students, as determined by free and 15 reduced price lunch eligibility, pursuant 16 to a plan developed by the commissioner of 17 education and approved by the director of 18 the budget. \$500,000 shall be used for grants for 19 (xvi) 20 the advanced courses access program pursuant to chapter 53 of the laws of 2018, 21 provided that such grants shall be awarded 22 23 to school districts and/or boards of cooperative educational services in order to 24 25 increase advanced course offerings for students, particularly in districts with 26 27 no or very limited advanced course offer-28 ings. 29 (xvii) \$400,000 shall be used for empire 30 state excellence in teaching awards pursu-31 ant to chapter 53 of the laws of 2017; notwithstanding any provision of law to 32 33 the contrary, upon approval of the direc-34 tor of the budget, the funds hereby made 35 available may be suballocated, inter-36 changed, transferred or otherwise made 37 available to the state university of New 38 York for the services and expenses of 39 administering such awards. 40 (xviii) \$6,000,000 shall be used for grants 41 the smart start computer science for 42 program pursuant to chapter 53 of the laws 43 of 2018. (xix) \$5,000,000 shall be used for addi-44 tional funds to reimburse sponsors of 45 school breakfast programs pursuant 46 to 47 chapter 53 of the laws of 2018. 48 \$750,000 shall be used for additional (xx) 49 services and expenses of a program to 50 develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; 51 notwithstanding any provision of law to 52



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the contrary, upon approval of the direc-1 tor of the budget, the funds hereby made 2 may be suballocated, inter-3 available changed, transferred or otherwise made 4 available to the department of agriculture 5 and markets for the services and expenses 6 7 of administering such awards. 8 (xxi) \$500,000 shall be used for services 9 and expenses of locally run gang 10 prevention and education programs, pursu-11 ant to chapter 53 of the laws of 2018; 12 notwithstanding any provision of law to 13 the contrary, upon approval of the direc-14 tor of the budget, the funds hereby made 15 available may be suballocated, inter-16 changed, transferred or otherwise made 17 available to the department of criminal 18 justice services for the services and 19 expenses of administering such awards. 20 (xxii) \$250,000 shall be used for grants to 21 school districts to allow community 22 schools to expand mental health services 23 and capacity of community school programs 24 pursuant to chapter 53 of the laws of 25 2018. (xxiii) \$9,000,000 shall be used for early 26 27 college high school grants, pursuant to a 28 plan developed by the commissioner of 29 education and approved by the director of 30 the budget, provided that such plan shall 31 prioritize (a) programs serving students in schools with graduation rates below the 32 33 state average which are not currently 34 engaged in a school-wide turnaround plan, 35 and (b) programs that lead students to a 36 career in computer science. Provided 37 further that school districts or boards of 38 cooperative educational services awarded 39 such grants shall agree to offer opportu-40 nities for every student in the school to 41 graduate with at least one college credit, 42 through programs including but not limited 43 to an early college high school, dual 44 enrollment, or advanced placement courses. 45 Provided further that a portion of the payments to early college high school 46 47 programs awarded funding from this appro-48 priation shall be made on a sliding scale 49 based upon the number of college credits 50 earned annually by participating students, 51 consistent with guidelines established by 52 the commissioner of education, provided



1	that the maximum annual grant award shall
2 3	be \$500,000.
	Provided further that in connection with such guidelines, the commissioner of
4 5	,, ,
5	education shall execute a memorandum of
0 7	understanding with the state university of New York and the city university of New
8	York to develop common data collection,
9	sharing and reporting mechanisms based on
10	student-level data for students enrolled
11	in early college high school programs.
12	Notwithstanding any provision of law to the
13	contrary, higher education partners
14^{13}	participating in an early college high
15	school program, or the entity/entities
16	responsible for setting tuition at the
17	institution, shall be authorized to set a
18	reduced rate of tuition and/or fees, or to
19	waive tuition and/or fees entirely, for
20	students enrolled in such an early college
21	high school program with no reduction in
22	other state, local or other support for
23	such students earning college credit that
24	such higher education partner would other-
25	wise be eligible to receive.
26	(xxiv) \$1,500,000 shall be used for master
27	teacher awards to support awards to indi-
28	vidual high-performing teachers in any
29	grade teaching in schools with high rates
30	of teacher turnover or in schools with
31	high rates of teachers with fewer than
32	three years of teaching experience.
33	Provided further that the funds hereby made
34	available shall support the award of
35	stipends of \$15,000 per annum over four
36	years to such individual teachers, and of
37	related costs, administered by the state
38	university of New York pursuant to a plan
39	developed in consultation with the commis-
40	sioner of education, who shall consult
41	with appropriate state organizations
42	representing K-12 public school teachers,
43	and approved by the director of the budg-
44	et, to build a corps of outstanding teach-
45	ers in order to improve the quality of
46	instruction at public schools. Such plan
47	for use of funding hereby made available
48	shall: (i) establish an application proc-
49 50	ess; (ii) include guidelines by which
50 51	applications from eligible teachers shall
51 52	be evaluated, which shall include, but not be limited to, achievement of a rating of
54	be infinited to, achievement of a facing of



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highly effective on the annual profes-1 sional performance review; and (iii) 2 provide periodic opportunities for profes-3 sional development for successful appli-4 cants. Provided, further, that priority 5 shall be given to applicants in regions 6 where a similar program is not otherwise 7 8 offered. 9 Notwithstanding any provision of law to the 10 contrary, upon approval of the director of 11 the budget, the funds hereby made available may be suballocated, interchanged, 12 13 transferred or otherwise made available to 14 the state university of New York for the 15 services and expenses of administering 16 such awards. Nothing herein shall be construed to limit the rights of labor 17 organizations representing teachers 18 to collectively bargain terms and conditions 19 pursuant to article 14 of the 20 civil 21 service law. (xxv) \$10,000,000 shall be used for empire 22 23 state after-school grants pursuant to a 24 plan developed by the office of children 25 and family services in consultation with the commissioner of education and approved 26 27 by the director of the budget, to support 28 the establishment and/or expansion of 29 after-school programs by school districts 30 or not-for-profit community-based organ-31 izations which are (A) located in a school 32 district with high rates of student homelessness, or (B) located in a school 33 34 district in at-risk areas identified by 35 the office of children and family 36 services, division of criminal justice 37 services, division of state police, county 38 executive, or local law enforcement. 39 Provided that such grants shall be awarded 40 based on factors including, but not limit-41 ed to, the following: (i) measures of 42 school district need, (ii) measures of the need of students to be served, (iii) 43 the 44 applicant's proposal to target the highest-need schools and students, 45 (iv) 46 the applicant's program design to meet the 47 specific needs of students, including 48 homeless students or students affected by 49 violence, and (v) proposal quality. 50 Provided, further, that an empire state after-school grant shall equal the product 51 52 of (i) the approved number of student



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1 placements multiplied by (ii) \$1,600; provided, however, that no applicant shall 2 receive a grant in excess of the total 3 actual grant expenditures incurred by the 4 applicant in the current school year as 5 approved by the office of children and 6 7 family services. 8 Provided, further, that \$2,000,000 of such 9 funds shall be initially made available to 10 applicants located in high-need school 11 districts in Nassau County or Suffolk 12 County. Provided, further, an awardee shall agree to 13 14 adopt approved quality indicators includ-15 ing, but not limited to, valid and reli-16 able measures of environmental quality, 17 and the quality of staff-student inter-18 actions and student outcomes. Provided further, that all programs shall agree to 19 20 offer gang-prevention programming. Provided, further, that no school district 21 22 shall receive more than 40 percent of the 23 total empire state after-school program 24 grant allocation. Notwithstanding any 25 provision of law to the contrary, upon 26 approval of the director of the budget, the funds hereby made available may be 27 28 suballocated, interchanged, transferred or 29 otherwise made available to the office of 30 children and family services for the sole 31 purpose of administering such grants. 32 (xxvi) \$1,800,000 shall be used for services 33 and expenses to subsidize the remaining 34 cost of advanced placement and interna-35 tional baccalaureate exam fees for low-in-36 come students, as determined by free and 37 reduced price lunch eligibility, pursuant 38 to a plan developed by the commissioner of 39 education and approved by the director of 40 the budget. 41 \$1,000,000 shall be used for grants (xxvii) 42 for the advanced courses access program, 43 provided that such grants shall be awarded 44 to school districts with no or very limit-45 ed advanced course offerings for students 46 or to boards of cooperative educational 47 services containing such school districts. 48 Provided further, that such grants shall 49 be awarded, based on a plan developed by 50 the commissioner of education and approved 51 by the director of the budget, to school 52 districts and boards of cooperative educa-



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tional services to establish 1 advanced placement courses or other equally rigor-2 ous advanced courses in subjects including 3 not limited to English, history, 4 but science, mathematics, engineering, comput-5 er science, or world languages. 6 Provided further that, such grants may be 7 8 used for teacher training and development, 9 materials and supplies, or equipment and 10 services for digital learning. Provided, 11 further, that no awardee shall receive a 12 grant in excess of the total actual grant 13 expenditures incurred in the current 14 school year as approved by the commission-15 er and provided further that such grants 16 shall only be used to supplement, not 17 supplant existing funding for advanced courses. Provided further that no awardee 18 19 shall receive more than 40 percent of the 20 total grant allocation. (xxviii) \$15,000,0000 shall be used for 21 22 additional grants for prekindergarten; 23 provided that grants shall be awarded pursuant to subdivision 18 of section 24 3602-e of the education law, based on a 25 26 request for proposals developed by the commissioner of education and approved by 27 28 the director of the budget, to school 29 districts to establish new full-day and 30 half-day prekindergarten placements for 31 three-year-olds and four-year-olds; provided, further, that such grants shall 32 33 only be used to supplement, not supplant existing prekindergarten programs; 34 and 35 provided, further, that any portion of the 36 funds hereby made available that is not 37 awarded shall remain available for subse-38 quent awards in the 2020-21 school year or 39 for full-day and half-day prekindergarten 40 grants to be awarded in subsequent school 41 years. 42 Provided, further, that such grants from funds hereby made available shall be 43 awarded based on factors including, but 44 not limited to, the following: (i) meas-45 ures of school district need, (ii) meas-46 47 ures of the need of students to be served 48 by the school district, (iii) the school 49 district's proposal to target the 50 highest-need schools and students, (iv) 51 the extent to which the district's 52 proposal would prioritize funds to maxi-



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mize the total number of eligible children 1 in the district served in prekindergarten 2 programs, 3 (v) the school district's proposal to include students of all learn-4 ing and physical abilities in integrated 5 settings and (vi) proposal 6 quality; provided further that preference for the 7 8 2019-20 awards shall be given to high-need 9 school districts without a current state-10 funded prekindergarten program. Provided, however, that full-day and half-

11 12 day prekindergarten grants funded hereby 13 shall be available to support only 14 programs (i) that provide instruction for 15 at least five hours per school day for 16 full-day prekindergarten programs and at 17 least two and one-half hours per school day for half-day prekindergarten programs; 18 (ii) that agree to offer instruction 19 consistent with applicable New York state 20 21 prekindergarten early learning standards; 22 and (iii) that otherwise comply with all 23 of the same rules and requirements as 24 universal prekindergarten programs pursu-25 ant to section 3602-e of the education law 26 except as modified herein; provided that 27 notwithstanding paragraph c of subdivision 28 1 of section 3602-e of the education law 29 notwithstanding, for the purposes of this 30 appropriation, an eligible child shall be 31 a resident child who is three years of age 32 on or before December first of the year in 33 which he or she is enrolled.

34 Provided, further, that as a condition of eligibility for receipt of such funding 35 36 for three-year-olds, a school district 37 must currently offer a prekindergarten 38 program for four-year-old children, or 39 children who would otherwise be eligible 40 under paragraph c of subdivision 1 of 41 section 3602-e of the education law; 42 provided, further, that a school district 43 may apply for only as many full-day or half-day placements for three-year-old 44 children as it currently offers for four-45 year-old children, or children who would 46 47 otherwise be eligible under paragraph c of 48 subdivision 1 of section 3602-e of the 49 education law. 50 Provided, further, that a school district's

50 Provided, further, that a school district's 51 grant shall equal the product of (A) (i) 52 two multiplied by the approved number of



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1 new full-day prekindergarten placements 2 plus (ii) the approved number of half-day 3 prekindergarten placement conversions and 4 the approved number of new half-day prek-5 indergarten placements, and (B) the 6 district's selected aid per prekindergar-7 ten pupil pursuant to subparagraph (i) of 8 paragraph b of subdivision 10 of section 9 3602-e of the education law; provided, 10 however, that no district shall receive a 11 grant in excess of the total actual grant 12 expenditures incurred by the district in 13 the current school year as approved by the 14 commissioner of education. 15 Provided, further, a school district shall 16 agree to adopt approved quality indicators 17 within two years, including, but not 18 limited to, valid and reliable measures of 19 environmental quality, the quality of 20 teacher-student interactions and child outcomes, and ensure that any such assess-21 ment of child outcomes shall not be used 22 23 to make high-stakes educational decisions 24 for individual children. 25 Provided, further, a school district shall 26 agree to maximize partnerships with commu-27 nity-based organizations in developing new 28 pre-kindergarten slots, and shall agree to 29 maximize the inclusion of students with 30 disabilities. 31 (xxix) \$1,500,000 shall be used for the 32 refugee and immigrant student welcome 33 grants program, pursuant to a plan devel-34 oped by the commissioner of education and 35 approved by the director of the budget, 36 provided that such plan shall prioritize 37 awards to school districts with increased 38 refugee and immigrant populations, includ-39 ing unaccompanied minor students. 40 Provided further that such funds shall be 41 used for activities including but not 42 limited to expanded community school 43 activities, the provision of school 44 supplies for incoming students, training opportunities for staff on trauma and 45 46 cultural sensitivity, employment of coun-47 selors and psychologists, and parental and 48 family engagement and support. Provided further that such funds shall only 49 50 be used to supplement, and not supplant, 51 current local expenditures of federal, 52 state or local funds.



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Provided, further, that no district shall 1 receive a grant in excess of the total 2 actual grant expenditures incurred by the 3 district in the current school year as 4 approved by the commissioner of education. 5 Provided, further, that no school district 6 shall receive more than 40 percent of the 7 8 total grant allocation. 9 Provided, further, that \$500,000 of such 10 funds shall be initially made available to 11 applicants located in high-need school 12 districts in Nassau County or Suffolk 13 County. 14 Provided further that school districts 15 receiving such grants shall agree to part-16 ner with state agencies to provide infor-17 mation on English as a New Language (ENL) 18 and naturalization services. 19 Notwithstanding any provision of law to the 20 contrary, upon approval of the director of the budget, the funds hereby made avail-21 22 able may be suballocated, interchanged, 23 transferred or otherwise made available to 24 the office of temporary and disability 25 assistance for the services and expenses 26 of administering such awards. 27 \$3,000,000 shall be used for alterna-(xxx) 28 tive discipline grants pursuant to a plan 29 developed by the commissioner of education 30 and approved by the director of the budg-31 et, provided that such plan shall prior-32 itize awards to school districts identi-33 fied by the commissioner of education as 34 being high need or identified as having 35 high numbers of student suspensions or 36 exclusions. Provided further that such 37 funds shall be used to increase the use of 38 alternative approaches to student disci-39 pline through activities including but not 40 limited to restorative justice techniques, 41 crisis intervention, staff therapeutic 42 training on alternative discipline, and 43 trauma informed education; provided, however, the commissioner of education 44 shall submit to the governor, the tempo-45 46 rary president of the senate and speaker 47 of the assembly a report setting forth 48 recommendations for alternative discipline 49 based on best practices from the use of 50 such funds provided that such report shall 51 be developed with consultation from stake-



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including but not limited to 1 holders educators and civil rights organizations. 2 Provided further that such funds shall only 3 be used to supplement, and not supplant, 4 current local expenditures of federal, 5 state or local funds. 6 7 Provided, further, that no district shall receive a grant in excess of the total 8 9 actual grant expenditures incurred by the 10 district in the current school year as 11 approved by the commissioner of education. 12 Provided, further, that no school district 13 shall receive more than 40 percent of the 14 total grant allocation. 15 (xxxi) \$1,500,000 shall be used for services 16 expenses of school mental health and 17 programs pursuant to a plan developed by the commissioner of education and approved 18 19 by the director of the budget, provided 20 that such plan shall provide grants to school districts for middle or junior high 21 22 schools for the purposes of supporting 23 student mental health or school climate 24 through activities including but not limited to school mental health centers, 25 26 teacher training and support, school-wide 27 anti-bullying programs, school climate 28 surveys and tools, and school and family 29 engagement resources. Provided further, 30 that of the amount appropriated herein, up 31 to \$500,000 may be used to support the 32 school mental health technical assistance 33 center. 34 Provided further that such funds shall only 35 be used to supplement, and not supplant, 36 current local expenditures of federal, 37 state or local funds. 38 Provided, further, that no district shall 39 receive a grant in excess of the total 40 actual grant expenditures incurred by the 41 district in the current school year as 42 approved by the commissioner of education. 43 Provided, further, that no school district shall receive more than 40 percent of the 44 45 total grant allocation. \$3,000,000 46 (xxxii) shall be used for 47 services and expenses of the we teach NY grant program to address the teacher shor-48 49 tage in identified subject areas pursuant 50 to a plan developed by the commissioner of 51 education and approved by the director of 52 the budget in order to recruit a corps of



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1 outstanding teacher candidates in high-2 need shortage areas. Provided that, such plan for use of funding 3 hereby made available shall: (i) prior-4 5 itize recruiting teacher candidates as 6 incoming college freshmen in hard to staff 7 subject areas, (ii) award funds to school 8 districts partnering with an institution 9 of higher education, (iii) require that 10 awarded school districts provide mentors 11 and paid internship opportunities for 12 teaching candidates, and (iv) require that 13 teachers will have a guaranteed job oppor-14 tunity at the end of the program if they 15 meet all program requirements. 16 Notwithstanding any provision of law to the 17 contrary, upon approval of the director of 18 the budget, the funds hereby made avail-19 able may be suballocated, interchanged, 20 transferred or otherwise made available to the state university of New York for the 21 22 services and expenses of administering 23 such awards. Provided further that such 24 funds shall only be used to supplement, 25 and not supplant, current local expenditures of federal, state or local funds. 26 27 Provided, further, that no district shall 28 receive a grant in excess of the total 29 actual grant expenditures incurred by the 30 district in the current school year as 31 approved by the commissioner of education. 32 Provided, further, that no school district 33 shall receive more than 40 percent of the 34 total grant allocation. 35 (xxxiii) \$1,000,000 shall be used for 36 services and expenses of recovery high schools, pursuant to a plan developed by 37 38 the commissioner of education in consu-39 lation with the office of alcoholism and 40 substance abuse services and approved by 41 the director of the budget. Provided 42 further that such grants shall be made to 43 boards of cooperative educational services 44 in order to help facilitate the implemen-45 tation of а recovery high school. Provided further that such grants shall 46 47 only be made to such programs with a 48 demonstrated partnership with a program licensed pursuant to article thirty-two of 49 50 the mental hygiene law; that offer a safe 51 and supportive learning environment for 52 students diagnosed with or at risk of



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substance use disorder; incorporate recovery supports into the normal school day to facilitate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education.

(xxxiv) \$1,500,000 shall be used for the 7 8 expanded mathematics access program, 9 pursuant to a plan developed by the 10 commissioner of education and approved by 11 the director of the budget. Provided 12 further that the funds hereby made available shall be awarded to a qualified 13 organization to provide additional math 14 15 instruction through the use of internet 16 accessible learning games to build basic 17 math fluency for elementary school students. Provided further that such an 18 organization shall have been independently 19 20 evaluated for its efficacy in improving early math skills. Provided further that 21 up to \$500,000 of the amount hereby made 22 23 available shall be allocated for the 24 services and expenses of a state-wide math 25 tournament for students in grades one 26 through five. Notwithstanding any 27 provision of law to the contrary, upon 28 approval of the director of the budget, 29 the funds hereby made available may be 30 suballocated, interchanged, transferred or 31 otherwise made available to the state university of New York for the services 32 33 and expenses of administering such awards. 34 (xxxv) \$200,000 shall be used for services 35 and expenses of the New York state youth 36 council. Notwithstanding any provision of 37 law to the contrary, upon approval of the 38 director of the budget, the funds hereby 39 made available may be suballocated, inter-40 changed, transferred or otherwise made 41 available to office of children and family 42 services for the services and expenses of 43 administering such council.

44 Notwithstanding any provision of law to the contrary, the \$50,000,000 made available 45 in items (xxiii) to (xxxv) herein appro-46 shall 47 priated herein constitute the 48 competitive awards amount authorized for 49 the 2019-20 school year. Notwithstanding 50 section 40 of the state finance law or any 51 provision of law to the contrary, this



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appropriation shall lapse on March 31, 1 2 2021 234,113,000 For reimbursement to the East Ramapo central 3 school district to support students 4 attending public schools in such district, 5 provided that the district is in compli-6 7 ance with the requirements set forth in 8 chapter 89 of the laws of 2016. 9 The East Ramapo central school district 10 shall be eligible to receive reimbursement 11 from the funds appropriated herein for its 12 approved expenditures in the 2019-20 school year on services to improve and 13 14 enhance the educational opportunities of 15 students attending the public schools in 16 district. Such services such shall 17 include, but not be limited to, reducing 18 class sizes, expanding academic and 19 enrichment opportunities, establishing and 20 expanding kindergarten programs, expanding extracurricular opportunities and provid-21 22 ing student support services, provided, 23 however, transportation services and 24 expenses shall not be eligible for reimbursement from such funds. 25 26 In order to receive such funds, the school district in consultation with the monitor 27 28 or monitors pursuant to chapter 89 of the 29 laws of 2016 shall revise its long term 30 strategic academic and fiscal improvement 31 plan by October 1, 2019. Such revised plan shall be submitted to the commissioner for 32 33 approval and shall include a set of goals 34 with appropriate benchmarks and measurable 35 objectives and identify strategies to 36 address areas where improvements are need-37 ed in the district, including but not 38 limited to its financial stability, 39 academic opportunities and outcomes, 40 education of students with disabilities, 41 and education of English language lear-42 ners, and shall ensure compliance with all 43 applicable state and federal laws and 44 regulations. Such revised improvement plan 45 shall also include a comprehensive expend-46 iture plan that will describe how the 47 funds made available to the district from this appropriation will be spent. Such 48 49 expenditure comprehensive plan shall 50 ensure that funds supplement, not 51 supplant, expenditures from local, state 52 and federal funds for services provided to



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public school students, except that such 1 funds may be used to continue services 2 funded pursuant to chapter 89 of the laws 3 4 of 2016 in prior years. Such expenditure plan shall be revised in consultation with 5 the monitor or monitors appointed by the 6 7 commissioner. The board of education of 8 the East Ramapo central school district 9 shall conduct a public hearing on the 10 expenditure plan and shall consider the 11 input of the community before adopting 12 such plan. Such expenditure plan shall 13 also be made publicly available and shall 14 be submitted along with comments made by 15 the community to the commissioner for 16 approval once the plan is finalized. Upon 17 review of such improvement plan and such 18 expenditure plan, the commissioner shall approve or deny such plan in writing and, 19 20 if denied, shall include the reasons therefor. The district in consultation 21 22 with the monitors may resubmit such plan 23 or plans with any needed modifications 24 thereto.

25 The commissioner shall disburse the funds 26 appropriated herein after receiving satis-27 factory evidence from the East Ramapo 28 central school district that the district 29 has complied with the approved comprehen-30 sive expenditure plan and spent such funds 31 pursuant to the approved expenditure plan 32 as set forth in chapter 89 of the laws of 33 2016.

34 The commissioner of education shall have 30 35 days from the receipt of such evidence to 36 confirm whether the school district has 37 complied with the requirements of chapter 38 89 of the laws of 2016 and shall determine 39 whether such funds were spent in conform-40 ance with the provisions of such chapter. 41 Upon finding compliance and determining 42 that the funds were properly expended, the 43 commissioner shall certify the amount of the approved expenditures to the state 44 comptroller for payment no later than 60 45 46 days after such determinations. The East 47 Ramapo central school district shall not 48 receive reimbursement for funds authorized 49 herein that are not spent for the direct 50 of students attending public benefit schools in such district in a manner 51 52 consistent with its approved comprehensive



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1 expenditure plan or prior written approval from the commissioner. 2 The board of education in consultation with 3 the monitor or monitors shall submit the 4 school district's proposed budget for the 5 next succeeding school year to the commis-6 sioner no later than 45 days before the 7 date scheduled for the school district's 8 9 budget vote. The commissioner shall review 10 the budget to ensure that it, to the 11 greatest extent possible, expands educa-12 tional programming for students including 13 but not limited to extracurricular activ-14 ities, course offerings, non-mandated 15 support services, non-mandated art and 16 music classes, programs and services for 17 English language learners and students 18 with disabilities, and maintaining class 19 size. The commissioner shall also review 20 the proposed budget to ensure that it is balanced within the context of revenue and 21 22 expenditure estimates and mandated 23 programs. The commissioner shall present 24 his or her findings to the board of educa-25 tion no later than 30 days prior to the 26 date scheduled for the school district's 27 budget vote. The board of education shall 28 make adjustments to the proposed budget 29 consistent with any recommendations made 30 by the commissioner. The school district 31 shall make available on the district's 32 website: the initial proposed budget, the 33 commissioner's findings, and the final 34 proposed budget prior to the date of the 35 school district's budget vote. 36 The monitor or monitors appointed by the 37 commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and 38 39 40 operational status of the school district 41 to ensure compliance with the budgeting 42 requirements herein. In addition, monitors 43 shall provide an annual report to the 44 commissioner and comptroller on contracts 45 that the district entered into throughout 46 the year. All reports shall be subject to

48 of the commissioner.
49 In the event the district plans to reduce
50 budget appropriations for programs
51 restored or created under the comprehen52 sive expenditure plan or the strategic

review by the comptroller at the request

47



4	
1	academic and fiscal improvement plan as
2	well as the sale of school buildings or
3	other real property and capital improve-
4	ment contracts in excess of \$100,000, the
5	district shall submit a plan to the
6	commissioner for approval (55949) 3,000,000
7	For services and expenses of the Yonkers
8	City School District 12,000,000
9	For services and expenses of community
10	school regional technical assistance
11	centers for the 2019-20 school year. Funds
12	appropriated herein shall be used to oper-
13	ate three regional centers that shall
14	provide technical assistance to school
15	districts establishing or operating commu-
16	nity school programs, pursuant to a plan
17	developed by the commissioner of education
18	and approved by the director of the budg-
19	et. Provided, further, that such plan
20	shall establish a process for selection of
21	nonprofit entities with expertise in
22	community school programs and technical
23	assistance to operate such centers (55962) 1,200,000
24	For services and expenses of the my broth-
25	er's keeper initiative. A portion of this
26	appropriation may be transferred to any
27	other program or fund within the state
28	education department for these purposes
29	(55928) 18,000,000
30	For services and expenses of remaining obli-
31	gations for the 2018-19 school year for
32	support for the operation of targeted
33	pre-kindergarten for those providers not
34	eligible to receive funding pursuant to
35	section 3602-e of the education law and
36	for support for providers continuing to
37	operate such programs in the 2019-20
38	school year. Such funds shall be expended
39	pursuant to a plan developed by the
40	commissioner of education and approved by
41	the director of the budget (21763) 1,303,000
42	For services and expenses of remaining obli-
43	gations of a \$14,260,000 teacher resources
44	and computer training centers program for
45	the 2018-19 school year (55985) 4,278,000
46	Funds appropriated herein shall be available
47	for services and expenses of a \$14,260,000
48	teacher resources and computer training
49	center program for the 2019-20 school year
50	
51	For education of children of migrant workers
52	for the 2019-20 school year (21764) 89,000



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For the school lunch and breakfast program. 1 Funds for the school lunch and breakfast 2 program shall be expended subject to the 3 limitation of funds available and may be 4 used to reimburse sponsors of non-profit 5 school lunch, breakfast, or other school 6 child feeding programs based upon the 7 8 number of federally reimbursable break-9 fasts and lunches served to students under 10 such program agreements entered into by 11 the state education department and such 12 sponsors, in accordance with an act of Congress entitled the "National School 13 14 Lunch Act," P.L. 79-396, as amended, or 15 the provisions of the "Child Nutrition Act 16 of 1966," P.L. 89-642, as amended, in the 17 case of school breakfast programs to reim-18 burse sponsors in excess of the federal 19 rates of reimbursement. Notwithstanding 20 any provision of law to the contrary, the 21 moneys hereby appropriated, or so much 22 thereof as may be necessary, are to be 23 available for the purposes herein speci-24 fied for obligations heretofore accrued or 25 hereafter to accrue for the school years beginning July 1, 2017, July 1, 2018 and 26 27 July 1, 2019. 28 Notwithstanding any law, rule or regulation 29 to the contrary, the amount appropriated 30 herein represents the maximum amount paya-31 ble during the 2019-20 state fiscal year 32 for state reimbursement for school lunch 33 and breakfast programs (21702) 34,400,000 34 For additional funds to reimburse sponsors 35 of school lunch programs that have 36 purchased at least 30 percent of their 37 total food products for its school lunch 38 service program from New York State farmers, growers, producers, or processors, based upon the number of federally reim-39 40 41 bursable lunches served to students under 42 such program agreements entered into by 43 the state education department and such 44 accordance sponsors, in with the provisions of the "National School Lunch 45 Act," P.L. 79-396, as amended, to reim-46 47 burse sponsors in excess of the federal 48 reimbursement, and State rates of 49 provided, that the total State subsidy 50 shall not exceed twenty-five cents per 51 school lunch meal, which shall include any 52 annual state subsidy received by such





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sponsor under any other provision of State 1 law, provided further that funds appropri-2 ated herein shall be made available on or 3 after April 1, 2020 (55986) 10,000,000 4 For additional services of the school lunch 5 and breakfast program to pay the student 6 cost of reduced price meals effective July 7 8 1, 2019 2,300,000 9 For nonpublic school aid payable in the 10 2019-20 state fiscal year. Provided that 11 nonpublic schools shall continue to 12 receive aid based on either a 5.0/5.5 hour 13 standard instructional day, or another 14 work day as certified by the nonpublic 15 school officials, in accordance with the methodology for computing salary and bene-16 17 fits applied by the department in paying 18 aid for the 2012-13 and prior school years. Notwithstanding any provision of 19 20 law, rule or regulation to the contrary, 21 the amount appropriated herein represents 22 the maximum amount payable during the 23 2019-20 state fiscal year (21769) 115,652,000 24 For aid payable for the 2018-19 school year 25 for additional nonpublic school aid. 26 Notwithstanding any inconsistent provision 27 of law, funds appropriated herein shall be 28 available for payment of aid heretofore 29 accrued and hereafter to accrue (21770) 77,476,000 30 academic intervention for nonpublic For schools based on a plan to be developed by 31 32 the commissioner of education and approved 33 by the director of the budget (21771) 922,000 34 For services and expenses related to nonpub-35 lic school STEM programs (55964) 20,000,000 36 For additional services and expenses related 37 to nonpublic school STEM programs 10,000,000 38 additional mandated services and For 39 expenses of the costs of complying with 40 the State School Immunization Program 41 the 2018-19 school year; (SSIP) for 42 provided, further that the department of 43 health, in consultation with the state 44 education department, shall create a proc-45 ess to certify compliance with the SSIP and such process shall be in place July 1, 46 47 Schools shall certify compliance 2019. 48 with such process prior to receiving the funds appropriated herein 1,000,000 49 For costs associated with schools for the 50 blind and deaf and other students with 51 disabilities subject to article 85 of the 52



1	education law, including state aid for
2	blind and deaf pupils in certain insti-
3	tutions to be paid for the purposes
4	provided under section 4204-a of the
5	education law for the education of deaf
6	children under 3 years of age, including
7	transfers to the miscellaneous special
8	revenue fund Rome school for the deaf
9	account pursuant to a plan to be developed
10	by the commissioner and approved by the
11	director of the budget.
12	Of the amounts appropriated herein, up to
13	\$84,700,000 shall be available for
14	reimbursement to school districts for the
15	tuition costs of students attending
16	schools for the blind and deaf during the
17	2018-19 school year pursuant to subdivi-
18	sion 2 of section 4204 of the education
19	law and subdivision 2 of section 4207 of
20	the education law, and up to \$9,000,000
21	shall be available for remaining allowable
22	purposes.
23	Provided further that, notwithstanding any
24	
24 25	
-	disbursement of funds appropriated for
26	allowances to schools for the blind and
27	deaf in the individuals with disabilities
28	program special revenue funds-federal/aid
29	to localities for purposes of this appro-
30	priation, funds appropriated herein shall
31	be reduced in an amount equivalent to such
32	disbursement and the portion of this
33	appropriation so affected shall have no
34	further force or effect.
35	Notwithstanding any provision of the law to
36	the contrary, funds appropriated herein
37	shall be available for payment of liabil-
38	ities heretofore accrued or hereafter to
39	accrue and, subject to the approval of the
40	director of the budget, such funds shall
41	be available to the department net of
42	disallowances, refunds, reimbursements and
43	credits (21705) 93,700,000
44	For costs associated with schools for the
45	blind and deaf and other students with
46	disabilities subject to article 85 of the
47	education law for the 2019-20 school year.
48	Funds appropriated herein shall be
49	distributed directly to the schools for
49 50	the blind and deaf and other students with
50 51	disabilities subject to article 85 of the
71	argumenter publice to arcrete of or the



1	education law based on a three year aver-
2	age of the schools' FTE enrollment (55909) 9,200,000
3	For additional costs associated with schools
4	for the blind and deaf and other students
5	with disabilities subject to article 85 of
6	the education law for the 2019-20 school
7	year. Funds appropriated herein shall be
8	distributed directly to the schools for
9	the blind and deaf and other students with
10	disabilities subject to article 85 of the
11	education law based on a three year aver-
12	age of the schools' FTE enrollment 1,000,000
13	For services and expenses of the Henry
14	Viscardi School for the 2019–20 school
15	year 903,000
16	For services and expenses of the New York
17	School for the Deaf for the 2019-20 school
18	year 903,000
19	For services and expenses of the Mill Neck
20	Manor School for the Deaf for the 2019–20
21	school year 500,000
22	For July and August programs for school-aged
23	children with handicapping conditions
24	pursuant to section 4408 of the education
25	law. Moneys appropriated herein shall be
26	used as follows: (i) for remaining base
27	year and prior school years obligations,
28	(ii) for the purposes of subdivision 4 of
29	section 3602 of the education law for
30	schools operated under articles 87 and 88
31	of the education law, and (iii) notwith-
32	standing any inconsistent provision of
33	law, for payments made pursuant to this
34	appropriation for current school year
35	obligations, provided, however, that such
36	payments shall not exceed 70 percent of
37	the state aid due for the sum of the
	approved tuition and maintenance rates and
39	transportation expense provided for here-
40	
41	eligible claims shall be payable in the
42	order that such claims have been approved
43	for payment by the commissioner of educa-
44	tion, but in no case shall a single payee
45	draw down more than 45 percent of this
46	appropriation, and provided further that
47	no claim shall be set aside for insuffi-
48	ciency of funds to make a complete
49	payment, but shall be eligible for a
50	partial payment in one year and shall
51	retain its priority date status for subse-
52	quent appropriations designated for such



1	purposes. Notwithstanding any inconsistent
2	provision of law to the contrary, funds
3	appropriated herein shall only be avail-
4	able for liabilities incurred prior to
5	July 1, 2020, shall be used to pay 2018-19
6	school year claims in the first instance,
7	and represent the maximum amount payable
8	during the 2019-20 state fiscal year.
9	Notwithstanding any provision of law to
10	the contrary, funds appropriated herein
11	shall be available for payment of liabil-
12	ities heretofore accrued or hereafter to
13	accrue and, subject to the approval of the
14	director of the budget, such funds shall
15	be available to the department net of
16	disallowances, refunds, reimbursements and
17	credits (21707)
18	For the state's share of the costs of the
19	education of preschool children with disa-
20	bilities pursuant to section 4410 of the
20 21	education law. Notwithstanding any incon-
22	sistent provision of law to the contrary,
23	the amount appropriated herein shall
24	support a state share of preschool hand-
25	icapped education costs for the 2018-19
26	school year limited to 59.5 percent of
27	such total approved expenditures, and
28	furthermore, notwithstanding any other
29	provision of law, local claims for
30	reimbursement of costs incurred prior to
31	the 2017–18 school year and during the
32	2017–18 school year that have been
33	approved for payment by the education
34	department as of March 31, 2019 shall be
35	the first claims paid from this appropri-
36	ation. Notwithstanding any provision of
37	law to the contrary, funds appropriated
38	herein shall be available for payment of
39	liabilities heretofore accrued or hereaft-
40	er to accrue and, subject to the approval
41	of the director of the budget, such funds
42	shall be available to the department net
43	of disallowances, refunds, reimbursements
44	and credits (21706) 1,035,000,000
45	Notwithstanding any inconsistent provision
46	of law, funding made available by this
47	appropriation shall support direct salary
48	costs and related fringe benefits associ-
40 49	ated with any minimum wage increase that
49 50	takes effect on or after December 31,
50 51	2016, pursuant to section 652 of the labor
51 52	law. Organizations eligible for funding
54	iaw. Organizations erryrbie for funding



1	made available by this appropriation shall
2	be limited to special act school districts
3	and those that are required to file a
4	consolidated fiscal report with the state
5	education department and provide preschool
6	and school-age special education services
7	under articles 81, 85 and 89 of the educa-
8	tion law. Each eligible organization in
9	receipt of funding made available by this
10	appropriation shall submit written certif-
11	ication, in such form and at such time as
12	the commissioner shall prescribe, attest-
13	ing to how such funding will be or was
14	used for purposes eligible under this
15	appropriation. Notwithstanding any incon-
16	sistent provision of law, and subject to
17	the approval of the director of the budg-
18	et, the amounts appropriated herein may be
19	increased or decreased by interchange or
20	transfer to any local assistance appropri-
20 21	ation of the state education department
22	(55938) 17,180,000
22 23	Notwithstanding any provision of law to the
23 24	
	contrary, the funds appropriated herein,
25	subject to an allocation plan developed by
26	the commissioner of education and approved
27	by the director of the budget, shall be
28	available for the payment of prior year
29	claims and/or fiscal stabilization grants
30	for remaining payments for the 2018-19
31	school year and for payments prior to
32	March 31, 2020 for the 2019-20 school
33	year, provided, however, notwithstanding
34	any provisions of law to the contrary, the
35	New York city school district shall be
36	eligible for a fiscal stabilization grant
37	in the amount of \$26,404,000 (21773) 45,068,000
38	For services and expenses of the supportive
39	schools grant program and technical
40	assistance to promote safe and supportive
41	school environments free from bullying,
42	harassment, and discrimination. Up to
43	\$300,000 of this appropriation shall be
44	available for the New York center for
45	school safety. A portion of this appropri-
46	ation may be transferred to any other
47	account within the state education depart-
48	ment, as needed to accomplish the intent
49	of this appropriation, provided further
50	that up to five percent of the funds
51	appropriated herein may be transferred to
52	the credit of the state purposes account



1	of the state education department to carry
2	out the purposes of this appropriation 2,000,000
3	For services and expenses of the New York
4	state center for school safety for the
5	2019-20 school year. Funds appropriated
6	herein shall be used to operate a state-
7	wide center and shall be subject to an
8	expenditure plan approved by the director
9	of the budget (21774) 466,000
10	For services and expenses of the health
11	education program for the 2019-20 school
12	year. Funds appropriated herein shall be
13	
	available for health-related programs
14	including, but not limited to, those
15	providing instruction and supportive
16	services in comprehensive health education
17	and/or acquired immune deficiency syndrome
18	(AIDS) education. Of the amounts appropri-
19	ated herein, \$86,000 shall be available
20	for the program previously operated as the
21	school health demonstration program.
22	Notwithstanding any other provision of law
23	to the contrary, funds appropriated herein
24	may be suballocated, subject to the
25	approval of the director of the budget, to
26	any state agency or department to accom-
27	plish the purpose of this appropriation
28	(21775) 691,000
29	For additional grants in aid to certain
30	school districts, public libraries, and
31	not-for-profit institutions. Notwithstand-
32	ing section twenty-four of the state
33	finance law or any provision of law to the
34	contrary, funds from this appropriation
35	shall be allocated only pursuant to a plan
36	(i) approved by the speaker of the assem-
37	bly and the director of the budget which
38	sets forth either an itemized list of
39	
40	each, or the methodology for allocating
41	such appropriation, and (ii) which is
42	thereafter included in an assembly resol-
43	ution calling for the expenditure of such
44	funds, which resolution must be approved
45	by a majority vote of all members elected
45 46	to the assembly upon a roll call vote 5,000,000
40 47	For additional grants in aid to certain
47 48	school districts, public libraries, and
48 49	not-for-profit institutions. Notwithstand-
49 50	ing section twenty-four of the state
51 52	finance law or any provision of law to the
52	contrary, funds from this appropriation



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shall be allocated only pursuant to a plan 1 (i) approved by the temporary president of 2 the senate and the director of the budget 3 4 which sets forth either an itemized list of grantees with the amount to be received 5 by each, or the methodology for allocating 6 such appropriation, and (ii) which is 7 8 thereafter included in a senate resolution 9 calling for the expenditure of such funds, 10 which resolution must be approved by a 11 majority vote of all members elected to 12 the senate upon a roll call vote 5,000,000 13 For additional grants in aid to certain school districts, public libraries, and 14 15 not-for-profit institutions. Notwithstand-16 ing any provision of law to the contrary, 17 funds from this appropriation shall be allocated only pursuant to a plan devel-18 oped by the director of the budget which 19 sets forth either an itemized list of 20 grantees with the amount to be received by 21 22 each, or the methodology for allocating 23 such appropriation 5,000,000 competitive grants for the 2019-20 24 For 25 school year for extended day programs and 26 school violence prevention programs pursu-27 ant to section 2814 of the education law 28 provided, however, notwithstanding anv 29 inconsistent provisions of law, eligible 30 entities receiving funds for extended day 31 programs may include not-for-profit organ-32 izations working in collaboration with a 33 public school or school district (21776) 24,344,000 34 For aid payable for the 2019-20 school year 35 for support of county vocational education 36 and extension boards pursuant to section 37 1104 of the education law, provided, 38 however, that notwithstanding any incon-39 sistent provision of law, rule, or regu-40 lation, any apportionment of aid shall be 41 based on a quota amounting to one-half of 42 the salary paid each teacher, director, 43 assistant, and supervisor, where such salary is attributable to a course of 44 study first submitted to the commissioner 45 for approval pursuant to section 1103 of 46 47 the education law on or before July 1, 48 2010, but not to exceed the amount computed by the commissioner based upon an 49 50 assumed annualized salary equal to ten 51 thousand five hundred dollars per school year on account of the employment of such 52



1	teacher, director, assistant or supervisor
2	and provided further that payment from
3	this appropriation shall first be made for
4	approved claims for salary expenses for
5	the 2019–20 school year, and any amount
6	remaining after payment of such claims
7	shall be available for payment of unpaid
8	claims for prior school years (21781)
9	For services and expenses of the primary
10	mental health project at the children's
11	institute for the 2019-20 school year
12	(21778) 894,000
13	For services and expenses associated with
14	the math and science high schools for the
15	2019–20 school year in the amount of
16	\$1,382,000, provided that such funds shall
17	be allocated equally among those entities
18	that received program funding for the
19	2007-08 school year (21779) 1,382,000
20	For additional services and expenses associ-
21	ated with the Bard High School Early
22	College Queens for the 2019-20 school year 461,000
23	Funds appropriated herein shall be available
24	for educational services and expenses of
25	the Syracuse city school district for the
26	say yes to education program (21800)
27	For services and expenses of the center for
28	autism and related disabilities at the
29	state university of New York at Albany
30	(21782)
31	For additional services and expenses of the
32	center for autism and related disabilities
33	at the state university of New York at
34	Albany 500,000
35	For postsecondary aid to Native Americans to
36	fund awards to eligible students.
37	
	to the contrary, the amount herein made available shall constitute the state's
39 40	
40 41	under section 4118 of the education law in
41 42	state fiscal year 2019-20 (21833)
42 43	For additional postsecondary aid to Native
43 44	Americans to fund awards to eligible
44 45	students in the 2018-19 academic year
46	For services and expenses of the summer food
47	program for the 2019-20 school year
47 48	(21784) $3,049,000$
40 49	Work Force Education. For partial reimburse-
5 0	ment of services and expenses per contract
51	hour of work force education conducted by
52	the consortium for worker education (CWE),
54	the comportium for worker education (one),



1	a private not-for-profit corporation
2	program approved by the commissioner of
3	education that enable adults who are 21
4	years of age or older to obtain or retain
5	employment or improve their work skills
6	capacity to enhance their opportunities
7	for increased earnings and advancement
8	(21801) 11,500,000
9	For additional workforce education for the
10	consortium for worker education 1,500,000
11	For services and expenses of the Executive
12	Leadership Institute 475,000
13	For services and expenses of the Magellan
14	Foundation, Inc 475,000
15	For services and expenses of the Consortium
16	for Worker education Credential Initiative
17	
18	For services and expenses related to the
19	development, implementation and operation
20	of charter schools for the 2019-20 school
21	year including an amount sufficient to
22	<pre>support administrative/technical support</pre>
23	services provided by the charter school
24	institute of the state university of New
25	York, pursuant to a plan submitted by the
26	charter school institute and approved by
27	the board of trustees of the state univer-
28	sity of New York. This appropriation shall
29	only be available for expenditure upon the
30	approval of an expenditure plan by the
31	director of the budget and funds appropri-
32	ated herein shall be transferred to the
33	miscellaneous special revenue fund – char-
34	ter schools stimulus account (21803) 4,837,000
35	For the early college high schools program
36	for the 2019-20 school year, provided,
37	however, that expenditure of funds appro-
38	priated herein shall support the continua-
39	tion and expansion of the early college
40	high schools program pursuant to a plan
41	developed by the commissioner of education
42	and approved by the director of the budget
43	provided, further, that a portion of the
44	payment to the early college high schools
45	program awarded from this appropriation
46	shall be available on a sliding scale
47 40	based upon the number of college credits
48	earned annually by participating students
49 50	consistent with guidelines established by
50 51	the commissioner. Provided further that, notwithstanding any provision of law to
51 52	
54	the contrary, higher education partners



1	participating in an early college high
2	schools program, or the entity/entities
3	responsible for setting tuition at the
4	institution, shall be authorized to set a
- 1 5	reduced rate of tuition and/or fees, or to
5	waive tuition and/or fees entirely, for
7	students enrolled in such early college
8	high schools program with no reduction in
9	other state, local or other support for
10	such students earning college credit that
11	such higher education partner would other-
12	wise be eligible to receive (56139) 1,465,000
13	For services and expenses of a \$490,000
14	2019-20 school year program for mentoring
15	and tutoring operated by the Hillside
16	Work-Scholarship Connection program, which
17	is based on model programs proven to be
18	effective in producing outcomes that
19	include, but are not limited to, improved
20	graduation rates, provided that such
21	services shall be provided to students in
22	one or more city school districts located
23	in a city having a population in excess of
24	125,000 and less than 1,000,000 inhabit-
25	ants (21804) 490,000
26	For services and expenses of a teacher
27	diversity pipeline pilot operated by the
28	State University College at Buffalo for
29	the Buffalo City School District to assist
30	teacher aides and teaching assistants in
31	attaining the necessary educational and
32	professional credentials to obtain teacher
33	certification 500,000
34	For services and expenses of the clinically
35	rich intensive teacher institute bilingual
36	extension and English to speakers of other
37	languages program
38	For payment of small government assistance
39	to school districts pursuant to subdivi-
40	sion 7 of section 3641 of the education
41	law on or before March 31, 2020 upon audit
42	and warrant of the comptroller in the
43	amount that small government assistance
44	was paid to school districts in state
45	fiscal year 2010-11 (23449) 1,868,000
46	For the payment of supplemental valuation
47	impact grants in the 2019–20 school year
48	to the Fort Edward Central School District
49	400,000
50	For services and expenses of the New York
51	City Community Learning Schools Initiative 450,000
52	For services and expenses of the Long Island



1	Latino Teachers Association in the 2019-20
2	school year 25,000
3	For payments to the board of cooperative
4	educational services of the sole supervi-
5	sory district of the county of Westchester
6	(Southern Westchester BOCES) for costs
7	incurred in carrying out its administra-
8	tive duties under Chapter 446 of the laws
9	of 2014. Provided that, subject to the
10	approval of the director of the budget,
11	the state education department shall make
12	an advance of 100 percent of the funds
13	appropriated herein to the Southern West-
14	chester BOCES. Provided further that the
15	Southern Westchester BOCES shall provide
16	the state education department with
17	documentation of actual costs incurred in
18	carrying out its duties under Chapter 446
19	of the laws of 2014, and the difference
20	between such actual costs incurred and the
21	100 percent advance of the funds appropri-
22	ated herein shall be recouped from BOCES
23	Aid otherwise due to Southern Westchester
24	BOCES. Provided however, that during the
25	closedown process, the Southern Westches-
26	ter BOCES shall prioritize outstanding
27	debts and costs owed to previous employees
28 29	of the union free school district number
-	13, town of Greenburgh, county of West- chester
30 31	For purposes of the Just for Kids program at
32	the State University of New York at Albany
33	(56005) 235,000
34	For services and expenses of the National
35	Association of Social Workers - NYC Chap-
36	ter to develop and distribute test prepa-
37	ration materials
38	For services and expenses of the Long Island
39	Pre-K Initiative operated by Nassau BOCES 250,000
40	For educational services and expenses for
41	DACA (Deferred Action for Childhood
42	Arrivals) eligible out of school youth and
43	young adults (56045) 1,000,000
44	Less expenditure savings due to the with-
45	holding of a portion of employment prepa-
46	ration education aid due to the city of
47	New York equal to the reimbursement costs
48	of the work force education program from
49	aid payable to such city school district
50	payable on or after April 1, 2019; such
51	moneys shall be credited to the office of



1 2	pre-kindergarten through grade twelve education general fund-local assistance
3	account and which shall not exceed the
4	amount appropriated herein (21701) (11,500,000)
5	For additional expenditure savings due to
6	the additional withholding of a portion of
7	employment preparation education aid due
8	to the city of New York equal to the
9	reimbursement costs of the workforce
10	education program from aid payable to such
11	city school district payable on or after
12	April 1, 2018; such additional moneys
13	shall be credited to the elementary,
14	middle, secondary, and continuing educa-
15	tion general fund local assistance account
16 17	which shall not exceed the additional amount appropriated herein
18	
19	Program account subtotal 25,819,979,000
20	
21	Special Revenue Funds – Federal
22	Federal Education Fund
23	Federal Department of Education Account - 25210
~ .	
24	For grants to schools for specific programs
25 26	including, but not limited to, grants for purposes under title I of the elementary
20 27	and secondary education act. Provided
28	further that, notwithstanding any incon-
29	sistent provision of law, the commissioner
30	of education shall provide to the director
31	of the budget, the chairperson of the
32	senate finance committee and the chair-
33	person of the assembly ways and means
34	committee copies of any spending plans
35	and/or budgets submitted to the federal
36	government with respect to the use of any
37	funds appropriated by the federal govern-
38	ment including state grants administered
39	by the department. Notwithstanding any
40 41	inconsistent provision of law, a portion of this appropriation may be suballocated
42	to other state departments and agencies,
43	subject to the approval of the director of
44	the budget, as needed to accomplish the
45	
	intent of this appropriation (21740) 1,771,819,000
46	intent of this appropriation (21740) 1,771,819,000 For grants to schools and other eligible
46 47	
	For grants to schools and other eligible
47	For grants to schools and other eligible entities for specific programs including,



1	ary education act. Provided further that,
2	notwithstanding any inconsistent provision
3	of law, the commissioner of education
4	shall provide to the director of the budg-
5	et, the chairperson of the senate finance
6	committee and the chairperson of the
7	assembly ways and means committee copies
8	of any spending plans and/or budgets
9	submitted to the federal government with
10	respect to the use of any funds appropri-
11	ated by the federal government including
12	state grants administered by the Depart-
13	ment. Notwithstanding any inconsistent
14^{-0}	provision of law, a portion of this appro-
15	priation may be suballocated to other
16	state departments and agencies, subject to
17	the approval of the director of the budg-
18	et, as needed to accomplish the intent of
19	this appropriation (23418) 256,841,000
20	For grants to schools and other eligible
21	entities for specific programs including,
22	but not limited to, the English language
23	acquisition program pursuant to title III
23 24	of the elementary and secondary education
24 25	act. Provided further that, notwithstand-
26	ing any inconsistent provision of law, the
20 27	commissioner of education shall provide to
28	the director of the budget, the chair-
29	person of the senate finance committee and
30	the chairperson of the assembly ways and
31	means committee copies of any spending
32	plans and/or budgets submitted to the
33	federal government with respect to the use
34	of any funds appropriated by the federal
35	government including state grants adminis-
36	tered by the department. Notwithstanding
37	any inconsistent provision of law, a
38	portion of this appropriation may be
39	suballocated to other state departments
40	and agencies, subject to the approval of
41	the director of the budget, as needed to
42	accomplish the intent of this appropri-
43	ation (23417) 65,331,000
44	For grants to schools and other eligible
45	entities for specific programs including,
45 46	but not limited to, the 21st century
40 47	community learning centers, and student
48	support and academic enrichment pursuant
49	to title IV of the elementary and second-
50	ary education act. Provided further that,
51	notwithstanding any inconsistent provision
52	of law, the commissioner of education
22	



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shall provide to the director of the budg-1 et, the chairperson of the senate finance 2 committee and the chairperson of 3 the 4 assembly ways and means committee copies of any spending plans and/or budgets 5 submitted to the federal government with 6 7 respect to the use of any funds appropri-8 ated by the federal government including 9 state grants administered by the Depart-10 ment. Notwithstanding any inconsistent 11 provision of law, a portion of this appro-12 priation may be suballocated to other 13 state departments and agencies, subject to 14 the approval of the director of the budg-15 et, as needed to accomplish the intent of 16 this appropriation (23416) 169,526,000 17 For grants to schools and other eligible 18 entities for specific programs including, but not limited to, the charter schools 19 program pursuant to title IV of 20 the 21 elementary and secondary education act. 22 Provided further that, notwithstanding any 23 inconsistent provision of law, the commis-24 sioner of education shall provide to the 25 director of the budget, the chairperson of 26 senate finance committee and the the 27 chairperson of the assembly ways and means 28 committee copies of any spending plans 29 and/or budgets submitted to the federal 30 government with respect to the use of any 31 funds appropriated by the federal govern-32 ment including state grants administered by the department. Notwithstanding any 33 34 inconsistent provision of law, a portion 35 of this appropriation may be suballocated 36 to other state departments and agencies, subject to the approval of the director of 37 38 the budget, as needed to accomplish the 39 intent of this appropriation (23415) 28,000,000 40 For grants to schools and other eligible 41 entities for specific programs including, 42 but not limited to, the rural education initiative pursuant to title V of the 43 elementary and secondary education act. 44 45 Provided further that, notwithstanding any inconsistent provision of law, the commis-46 47 sioner of education shall provide to the 48 director of the budget, the chairperson of 49 the senate finance committee and the 50 chairperson of the assembly ways and means 51 committee copies of any spending plans 52 and/or budgets submitted to the federal



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government with respect to the use of any 1 funds appropriated by the federal govern-2 ment including state grants administered 3 4 by the department. Notwithstanding any inconsistent provision of law, a portion 5 6 of this appropriation may be suballocated 7 to other state departments and agencies, 8 subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation (23414) 5,000,000 10 11 For grants to schools and other eligible 12 entities for specific programs including, 13 but not limited to, the homeless education 14 program pursuant to title VII of the 15 McKinney Vento homeless assistance act. 16 Notwithstanding any inconsistent provision 17 of law, a portion of this appropriation may be suballocated to other state depart-18 19 ments and agencies, subject to the 20 approval of the director of the budget, as 21 needed to accomplish the intent of this 22 appropriation (23413) 8,000,000 23 For grants to schools and other eligible entities for specific programs including, 24 25 but not limited to, the Carl D. Perkins vocational and applied technology educa-26 27 tion act (VTEA). 28 Notwithstanding any inconsistent provision 29 of law, a portion of this appropriation 30 may be suballocated to other state depart-31 ments and agencies, subject to the 32 approval of the director of the budget, as 33 needed to accomplish the intent of this 34 appropriation (23477) 68,578,000 35 For various grants to schools and other 36 eligible entities. Notwithstanding anv 37 inconsistent provision of law, a portion 38 of this appropriation may be suballocated 39 to other state departments and agencies, 40 subject to the approval of the director of 41 the budget, as needed to accomplish the 42 intent of this appropriation (23407) 34,425,000 For the education of individuals with disa-43 bilities including up to \$3,000,000 for 44 services and expenses of early childhood 45 46 family and community engagement centers 47 and \$500,000 for services and expenses of 48 the center for autism and related disabil-49 ities at the state university of New York 50 at Albany. Notwithstanding any inconsist-51 ent provision of law, a portion of the 52 funds appropriated herein shall be avail-



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1 able, subject to a plan developed by the 2 commissioner of education and approved by 3 the director of the budget, for grants to 4 ensure appropriately certified teachers in 5 schools providing special services or 6 programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of 7 8 the education law to children placed by 9 school districts and in approved preschool 10 programs that provide full and half-day 11 educational programs in accordance with 12 section 4410 of the education law for 13 children placed by school district. Provided further that, in the allocation 14 15 of funds, priority shall be given to those 16 programs with a demonstrated need to 17 increase the number of certified teachers 18 to comply with state and federal require-19 ments. Such funds shall be made available 20 for such activities as certification prep-21 aration, training, assisting schools with 22 personnel shortages and supporting activ-23 ities that improve the delivery of 24 services to improve results for children 25 with disabilities. Provided further that 26 notwithstanding any inconsistent provision 27 of law, of the funds appropriated herein: 28 up to \$10,000,000 shall be available for 29 costs associated with schools operated 30 under article 85 of the education law 31 which otherwise would be payable through the department's general fund aid 32 to 33 localities appropriation, provided further 34 that notwithstanding any inconsistent 35 provision of law, disbursements any 36 against this \$10,000,000 shall immediately 37 reduce the amounts appropriated in the 38 education department's general fund aid to 39 localities for costs associated with 40 schools operated under article 85 of the 41 education law by an equivalent amount, and 42 the portion of such general fund appropri-43 ation so affected shall have no further 44 force or effect. Notwithstanding any provision of the law to the contrary, 45 46 funds appropriated herein shall be avail-47 able for payment of liabilities heretofore 48 accrued or hereafter to accrue and, 49 subject to the approval of the director of 50 the budget, such funds shall be available 51 to the department net of disallowances, 52 refunds, reimbursements anđ credits.



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Notwithstanding any inconsistent provision 1 of law, a portion of this appropriation 2 may be suballocated to other state depart-3 4 ments and agencies, as needed, to accomplish the intent of this appropriation 5 6 (21737) 815,347,000 7 Program account subtotal 3,222,867,000 8 9 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 Federal Health and Human Services Account - 25122 13 For grants to schools for specific programs 14 15 16 Program account subtotal 5,000,000 17 Special Revenue Funds - Federal 18 19 Federal Miscellaneous Operating Grants Fund 20 Federal Operating Grants Account - 25456 21 For grants to schools for specific programs 22 (21826) 5,000,000 23 24 Program account subtotal 5,000,000 25 26 Special Revenue Funds - Federal 27 Federal USDA-Food and Nutrition Services Fund 28 Federal USDA-Food and Nutrition Services Account - 25026 29 For grants to schools and other eligible 30 entities for programs funded through the 31 national school lunch act (21703) 1,223,000,000 32 33 Program account subtotal 1,223,000,000 34 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 35 Special Revenue Funds - Other 36 Charter School Stimulus Fund Charter School Stimulus Account - 20601 37 For services and expenses related to devel-38 opment, implementation and operation of 39 charter schools, including facility costs 40 and loans to authorized schools, and 41 42 including funds available for transfer for 43 the administrative/technical support services provided by the charter school 44



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institute of the state university of New 1 York. This appropriation shall only be 2 available for expenditure upon the 3 approval of an expenditure plan by the 4 director of the budget (21700) 20,000,000 5 6 7 Program account subtotal 20,000,000 8 9 Special Revenue Funds - Other 10 Combined Expendable Trust Fund 11 New York State Teen Health Education Account - 20200 12 For teen health education, pursuant to 13 section 99-u of the state finance law 14 (55926) 120,000 15 16 Program account subtotal 120,000 17 Special Revenue Funds - Other 18 19 State Lottery Fund 20 State Lottery Account - 20901 21 For general support for public schools for the 2019-20 school year, provided that, 22 23 notwithstanding any other provision of law 24 to the contrary, in computing the addi-25 tional lottery grant pursuant to subpara-26 graph (4) of paragraph b of subdivision 4 27 of section 92-c of the state finance law for the 2019-20 school year, the base 28 shall not exceed \$2,468,980,000 29 grant 30 (21735) 2,468,980,000 31 For allowances to private schools for the 32 blind and deaf for the 2019-20 school year 33 34 For general support for public schools, for 35 the June 2018-19 school year payment 36 (23495) 240,000,000 37 38 Program account subtotal 2,709,000,000 39 40 Special Revenue Funds - Other State Lottery Fund 41 42 VLT Education Account - 20904 43 For general support for public schools for the 2019-20 school year, for grants 44

awarded pursuant to subparagraph (2-a) of

45



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paragraph b of subdivision 4 of section 1 92-c of the state finance law (23494) 975,200,000 2 3 Program account subtotal 975,200,000 4 5 6 7 8 Special Revenue Funds - Other 9 School Tax Relief Fund 10 School Tax Relief Account - 20551 11 For payments to local governments relating 12 to the school tax relief (STAR) program 13 including state aid pursuant to section 1306-a of the real property tax law, 14 except to the extent that such funds shall 15 be applied as an offset against the past-16 17 due state tax liabilities of certain prop-18 erty owners pursuant to section 425 of the 19 real property tax law and section 171-y of 20 the tax law. Up to \$5,000,000 of the funds appropriated 21 22 hereby may be suballocated or transferred 23 to the department of taxation and finance 24 for the purpose of making direct payments 25 to certain property owners from the 26 account established pursuant to subpara-27 graph (iii) of paragraph (a) of subdivi-28 sion 14 of section 425 of the real property tax law (21709) 2,185,995,000 29 30

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund Local Assistance Account - 10000 3 4 chapter 53, section 1, of the laws of 2018, as added by chapter 54, Βv 5 section 2, of the laws of 2018: 6 For case services provided on or after October 1, 2016 to disabled 7 individuals in accordance with economic eligibility criteria devel-8 oped by the department (21713) 9 54,000,000 (re. \$37,204,000) 10 For services and expenses of independent living centers (21856) 11 13,361,000 (re. \$9,834,000) For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) 12 13 For services and expenses of supported employment and integrated 14 employment opportunities provided on or after October 1, 2016: 15 For services and expenses of programs providing or leading to the 16 provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 (re. \$13,388,000) For grants to schools for programs involving literacy and basic educa-18 19 tion for public assistance recipients for the 2018-19 school year 20 for those programs administered by the state education department 21 (23411) ... 1,843,000 (re. \$1,843,000) 22 For competitive grants for adult literacy/education aid to public and 23 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 24 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2017-18 school year and for the 2018-19 school year, provided further that no more than \$300,000 shall be 30 31 available for remaining payments for the 2017-18 school year (23410) ... 6,293,000 (re. \$6,293,000) 32 33 For additional competitive grants for adult literacy/education aid to 34 public and private not-for-profit agencies, including but not limit-35 ed to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions 36 37 which meet quality standards promulgated by the commissioner of 38 education to provide programs of basic literacy, high school equiv-39 alency, and English as a second language to persons 16 years of age 40 or older for the remaining payments of the 2017-18 school year and 41 for the 2018-19 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2017-18 42 43 school year ... 1,500,000 (re. \$1,500,000) 44 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 45 46 For case services provided on or after October 1, 2015 to disabled 47 individuals in accordance with economic eligibility criteria developed by the department (21713) ... 54,000,000 (re. \$432,000) 48 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) 49



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1 2 3 4 5 6 7 8 9 10 11	 For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2017-18 school year for those programs administered by the state education department (23411) 1,843,000 (re. \$965,000) For competitive grants for adult literacy/ education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the
12	remaining payments of the 2016-17 school year and for the 2017-18
13	school year, provided further that no more than \$300,000 shall be
14	available for remaining payments for the 2016-17 school year (23410)
15	6,293,000 (re. \$1,712,000)
16	By chapter 53, section 1, of the laws of 2016:
17	For case services provided on or after October 1, 2014 to disabled
18	individuals in accordance with economic eligibility criteria devel-
19	oped by the department (21713) 54,000,000 (re. \$6,000)
20	For college readers aid payments (21854) 294,000 (re. \$148,000)
21	For grants to schools for programs involving literacy and basic educa-
22	tion for public assistance recipients for the 2016–17 school year
23	for those programs administered by the state education department
24	(23411) 1,843,000 (re. \$322,000)
25	For competitive grants for adult literacy/education aid to public and
26	private not-for-profit agencies, including but not limited to, 2 and
27	4 year colleges, community based organizations, libraries, and
28	volunteer literacy organizations and institutions which meet quality
29	standards promulgated by the commissioner of education to provide
30	programs of basic literacy, high school equivalency, and English as
31	a second language to persons 16 years of age or older for the
32	remaining payments of 2015-16 school year and for the 2016-17 school
33	year, provided further that no more than \$300,000 shall be available
34	for remaining payments for the 2015-16 school year (23410)
35	6,293,000 (re. \$78,000)
36	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
37	section 1, of the laws of 2015:
38	For services and expenses of supported employment and integrated
39	employment opportunities provided on or after October 1, 2013:
40	For services and expenses of programs providing or leading to the
41	provision of time-limited services or long-term support services
42	(21741) 15,160,000 (re. \$111,000)
43	For grants to schools for programs involving literacy and basic educa-
44	tion for public assistance recipients for the 2015-16 school year
45	for those programs administered by the state education department
46	(23411) 1,843,000 (re. \$6,000)
47	By chapter 53, section 1, of the laws of 2014:
48	For services and expenses of supported employment and integrated
49	employment opportunities provided on or after October 1, 2012:

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For services and expenses of programs providing or leading to the 1 provision of time-limited services or long-term support services 2 3 (21741) ... 15,160,000 (re. \$50,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For competitive grants for adult literacy/education aid to public and 6 private not-for-profit agencies, including but not limited to, 2 and 7 4 year colleges, community based organizations, libraries, and 8 volunteer literacy organizations and institutions which meet quality 9 standards promulgated by the commissioner of education to provide 10 programs of basic literacy, high school equivalency, and English as 11 a second language to persons 16 years of age or older for the 12 remaining payments of 2012-13 school year and for the 2013-14 school 13 year, provided further that no more than \$300,000 shall be available 14 for remaining payments for the 2012-13 school year 15 5,293,000 (re. \$131,000) 16 Special Revenue Funds - Federal 17 Federal Education Fund 18 Federal Department of Education Account - 25210 19 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 20 section 2, of the laws of 2018: 21 For case services provided to individuals with disabilities (21713) 22 ... 70,000,000 (re. \$69,440,000) 23 For the independent living program (21856) 24 2,572,000 (re. \$2,572,000) 25 For the supported employment program (21741) 26 2,500,000 (re. \$2,500,000) 27 For grants to schools and other eligible entities for adult basic 28 education, literacy, and civics education pursuant to the workforce 29 investment act (21734) ... 48,704,000 (re. \$48,704,000) 30 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 31 section 2, of the laws of 2017: 32 For case services provided to individuals with disabilities (21713) 33 ... 70,000,000 (re. \$33,510,000) 34 For the independent living program (21856) 35 2,572,000 (re. \$2,179,000) For the supported employment program (21741) 36 37 2,500,000 (re. \$1,468,000) 38 For grants to schools and other eligible entities for adult basic 39 education, literacy, and civics education pursuant to the workforce 40 investment act (21734) ... 48,704,000 (re. \$31,101,000) By chapter 53, section 1, of the laws of 2016: 41 42 For case services provided to individuals with disabilities (21713) 43 44 For the independent living program (21856) 45 2,572,000 (re. \$2,082,000) For the supported employment program (21741) 46 47 2,500,000 (re. \$1,323,000)



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For grants to schools and other eligible entities for adult basic 1 2 education, literacy, and civics education pursuant to the workforce 3 investment act (21734) ... 48,704,000 (re. \$11,080,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 4 section 1, of the laws of 2015: 5 6 For case services provided to individuals with disabilities (21713) 7 ... 70,000,000 (re. \$32,698,000) 8 For the independent living program (21856) 9 2,572,000 (re. \$2,331,000) 10 For the supported employment program (21741) 11 2,500,000 (re. \$2,500,000) For grants to schools and other eligible entities for adult basic 12 13 education, literacy, and civics education pursuant to the workforce 14 investment act (21734) ... 48,704,000 (re. \$12,259,000) 15 By chapter 53, section 1, of the laws of 2014: 16 For case services provided to individuals with disabilities 17 70,000,000 (re. \$34,663,000) For the independent living program ... 2,572,000 (re. \$2,352,000) 18 For the supported employment program ... 2,500,000 .. (re. \$1,312,000) 19 20 For grants to schools and other eligible entities for adult basic 21 education, literacy, and civics education pursuant to the workforce 22 investment act ... 48,704,000 (re. \$13,100,000) By chapter 53, section 1, of the laws of 2013: 23 For case services provided to individuals with disabilities 24 25 70,000,000 (re. \$40,000,000) 26 For the independent living program ... 2,572,000 (re. \$2,248,000) For the supported employment program ... 2,500,000 .. (re. \$1,308,000) 27 28 Special Revenue Funds - Other 29 Miscellaneous Special Revenue Fund 30 VESID Social Security Account - 22001 31 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 32 section 2, of the laws of 2018: 33 For the rehabilitation of social security disability beneficiaries 34 (21852) ... 11,760,000 (re. \$11,760,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 35 36 section 2, of the laws of 2017: For the rehabilitation of social security disability beneficiaries 37 38 (21852) ... 11,760,000 (re. \$11,524,000) By chapter 53, section 1, of the laws of 2016: 39 40 For the rehabilitation of social security disability beneficiaries 41 (21852) ... 11,760,000 (re. \$9,772,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 42 43 section 1, of the laws of 2015:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 For the rehabilitation of social security disability beneficiaries 1 2 (21852) ... 11,760,000 (re. \$9,813,000) By chapter 53, section 1, of the laws of 2014: 3 For the rehabilitation of social security disability beneficiaries 4 5 (21852) ... 11,760,000 (re. \$9,053,000) 6 By chapter 53, section 1, of the laws of 2013: 7 For the rehabilitation of social security disability beneficiaries 8 (21852) ... 11,760,000 (re. \$9,286,000) 9 Special Revenue Funds - Other 10 Vocational Rehabilitation Fund 11 Vocational Rehabilitation Account - 23051 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 12 13 section 2, of the laws of 2018: 14 For services and expenses of the special workers' compensation program 15 (21852) ... 698,000 (re. \$698,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 16 17 section 2, of the laws of 2017: 18 For services and expenses of the special workers' compensation program 19 (21852) ... 698,000 (re. \$697,000) 20 CULTURAL EDUCATION PROGRAM 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 24 section 2, of the laws of 2018: 25 Aid to public libraries including aid to New York public library 26 (NYPL) and NYPL's science industry and business library. Provided 27 that, notwithstanding any provision of law, rule or regulation to 28 the contrary, such aid, and the state's liability therefor, shall 29 represent fulfillment of the state's obligation for this program 30 (21846) ... 91,627,000 (re. \$4,132,000) 31 For additional aid to public libraries 32 5,000,000(re. \$5,000,000) 33 For services and expenses of the Schomburg Center for Research in 34 Black Culture ... 250,000 (re. \$250,000) For services and expenses of the Langston Hughes Community Library and 35 Cultural Center of Queens Library ... 75,000 (re. \$75,000) 36 37 Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated 38 39 herein shall represent fulfillment of the state's obligation for 40 this program (21848) ... 14,002,000 (re. \$1,401,000)

41 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 42 section 2, of the laws of 2017:

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1 2 3 4 5 6 7 8 9 10 11 12	 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) 91,627,000
13 14 15	Special Revenue [Fund] <u>Funds</u> – Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account – 25456
16 17 18 19 20	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
26 27 28 29	By chapter 53, section 1, of the laws of 2016: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
30 31 32 33 34	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
35 36 37	Special Revenue Funds – Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account – 20501
38 39 40 41 42 43 44	 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 (re. \$7,285,000) Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	tions including the state education department that provide services to such programs (21850) 461,000
3 4	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:
5	Grants to individual local governments or groups of cooperating local
6	governments as provided in section 57.35 of the arts and cultural
7	affairs law (21849) 8,346,000 (re. \$4,126,000)
8	Aid for documentary heritage grants and aid to eligible archives,
9	libraries, historical societies, museums, and to certain organiza-
10	tions including the state education department that provide services
11	to such programs (21850) 461,000 (re. \$393,000)
12	By chapter 53, section 1, of the laws of 2016:
13	Grants to individual local governments or groups of cooperating local
14	governments as provided in section 57.35 of the arts and cultural
15	affairs law (21849) 8,346,000 (re. \$5,270,000)
16	Aid for documentary heritage grants and aid to eligible archives,
17	libraries, historical societies, museums, and to certain organiza-
18	tions including the state education department that provide services
19	to such programs (21850) 461,000 (re. \$337,000)
20	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
21	section 1, of the laws of 2015:
22	Grants to individual local governments or groups of cooperating local
23	governments as provided in section 57.35 of the arts and cultural
24	affairs law (21849) 8,346,000 (re. \$4,341,000)
25	Aid for documentary heritage grants and aid to eligible archives,
26	libraries, historical societies, museums, and to certain organiza-
27	tions including the state education department that provide services
28	to such programs (21850) 461,000
29	By chapter 53, section 1, of the laws of 2014:
30	Grants to individual local governments or groups of cooperating local
31	governments as provided in section 57.35 of the arts and cultural
32	affairs law (21849) 8,346,000 (re. \$2,476,000)
52	
33	By chapter 53, section 1, of the laws of 2013:
34	Grants to individual local governments or groups of cooperating local
35	governments as provided in section 57.35 of the arts and cultural
36	affairs law (21849) 8,346,000 (re. \$3,147,000)
37	Aid for documentary heritage grants and aid to eligible archives,
38	libraries, historical societies, museums, and to certain organiza-
39	tions including the state education department that provide services
40	to such programs (21850) 461,000
70	CO SUCH Programs (21050/ ±01,000
41	By chapter 53, section 1, of the laws of 2012:
42	Grants to individual local governments or groups of cooperating local
43	governments as provided in section 57.35 of the arts and cultural
44	affairs law 8,346,000 (re. \$5,000,000)
45	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund 2 Local Assistance Account - 10000 chapter 53, section 1, of the laws of 2018, as added by chapter 54, 3 By section 2, of the laws of 2018: 4 5 For liberty partnerships program awards as prescribed by section 612 6 of the education law as added by chapter 425 of the laws of 1988. 7 Notwithstanding any other section of law to the contrary, funding 8 for such programs in the 2018-19 fiscal year shall be limited to the 9 amount appropriated herein (21830) 10 15,301,860 (re. \$15,301,860) 11 For additional liberty partnerships program awards as prescribed by 12 section 612 of the education law as added by chapter 425 of the laws 13 of 1988. Notwithstanding any other section of law to the contrary, 14 funding for such programs in the 2018-19 fiscal year shall be limit-15 ed to the amount appropriated herein 16 3,060,000 (re. \$3,060,000) 17 Unrestricted aid to independent colleges and universities, notwith-18 standing any other section of law to the contrary, aid otherwise due 19 and payable in the 2018-19 fiscal year shall be limited to the 20 amount appropriated herein (21831) 21 10,539,000 (re. \$10,539,000) 22 For additional unrestricted aid to independent colleges and universi-23 ties, notwithstanding any other section of law to the contrary, aid 24 otherwise due and payable in the 2018-19 fiscal year shall be limit-25 ed to the amount appropriated herein (21831) 26 24,590,000 (re. \$24,590,000) 27 For higher education opportunity program awards. Funds appropriated 28 herein shall be used by independent colleges to expand opportunities 29 for the educationally and economically disadvantaged at independent 30 institutions of higher learning (21832) 31 29,605,920 (re. \$27,786,000) For additional higher education opportunity program awards. Funds 32 33 appropriated herein shall be used by independent colleges to expand 34 opportunities for the educationally and economically disadvantaged 35 at independent institutions of higher learning 36 5,921,000 (re. \$5,921,000) 37 For science and technology entry program (STEP) awards (21834) 38 13,176,180 (re. \$12,945,000) 39 For additional science and technology entry program (STEP) awards ... 40 2,635,000 (re. \$2,635,000) 41 For collegiate science and technology entry program (CSTEP) awards 42 (21835) ... 9,984,890 (re. \$9,770,000) 43 For additional collegiate science and technology entry program (CSTEP) 44 awards ... 1,997,000 (re. \$1,997,000) 45 For teacher opportunity corps program awards (21837) 46 450,000 (re. \$450,000) 47 For services and expenses of a foster youth initiative to ensure 48 support is available through current post-secondary opportunity 49 programs at public and independent institutions for foster youth 50 including summer transition programs, and to provide foster youth 51 with financial aid outreach, counseling services, and direct finan-



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cial support. Provided however, a portion of these funds may be used 1 2 to provide supplemental housing and meals for foster youth not 3 currently enrolled in a post-secondary opportunity program at SUNY. 4 A portion of these funds may be suballocated to other state depart-5 ments, agencies, the State University of New York, and the City 6 University of New York. Notwithstanding any law, rule, or regulation 7 to the contrary, funds provided to the State University of New York 8 may be utilized to support state-operated campuses, statutory 9 colleges, or community colleges as appropriate (55913) 10 1,500,000 (re. \$1,500,000) 11 For additional services and expenses of a foster youth initiative to 12 ensure support is available through current post-secondary opportu-13 nity programs at public and independent institutions for foster 14 youth including summer transition programs, and to provide foster 15 youth with financial aid outreach, counseling services, and direct 16 financial support. Provided however, a portion of these funds may be 17 used to provide supplemental housing and meals for foster youth not 18 currently enrolled in a post-secondary opportunity program at SUNY. 19 A portion of these funds may be suballocated to other state depart-20 ments, agencies, the State University of New York, and the City 21 University of New York. Notwithstanding any law, rule, or regu-22 lation to the contrary, funds provided to the State University of 23 New York may be utilized to support state-operated campuses, statu-24 tory colleges, or community colleges as appropriate 25 4,500,000 (re. \$4,500,000) 26 For state financial assistance to expand high needs nursing programs 27 at private colleges and universities in accordance with section 28 6401-a of the education law (21838) ... 941,000 (re. \$941,000) 29 For services and expenses of the national board for professional 30 teaching standards certification grant program for the 2018-19 31 school year (21785) ... 368,000 (re. \$226,000) 32 Financial aid for students at Utica College 33 300,000 (re. \$300,000) 34 chapter 53, section 1, of the laws of 2017, as added by chapter 50, Bv 35 section 2, of the laws of 2017: 36 For liberty partnerships program awards as prescribed by section 612 37 of the education law as added by chapter 425 of the laws of 1988. 38 Notwithstanding any other section of law to the contrary, funding for 39 such programs in the 2017-18 fiscal year shall be limited to the 40 amount appropriated herein (21830) 41 15,301,860 (re. \$7,298,000) 42 For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws 43 44 of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limit-45 46 ed to the amount appropriated herein (21842) 47 3,060,000 (re. \$3,060,000) For higher education opportunity program awards. Funds appropriated 48 49 herein shall be used by independent colleges to expand opportunities 50 for the educationally and economically disadvantaged at independent



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 institutions of higher learning (21832) 2 29,605,920 (re. \$4,693,000) 3 For science and technology entry program (STEP) awards (21834) 4 13,176,180 (re. \$3,659,000) 5 For collegiate science and technology entry program (CSTEP) awards 6 (21835) ... 9,984,890 (re. \$2,780,000) 7 For teacher opportunity corps program awards (21837) 8 450,000 (re. \$402,000) 9 For services and expenses of a foster youth initiative to ensure 10 support is available through current post-secondary opportunity 11 programs at public and independent institutions for foster youth 12 including summer transition programs, and to provide foster youth 13 with financial aid outreach, counseling services, and direct finan-14 cial support. A portion of these funds may be suballocated to other 15 state departments, agencies, the State University of New York, and 16 the City University of New York (55913) 17 1,500,000 (re. \$332,000) 18 For additional services and expenses of a foster youth initiative to 19 ensure support is available through current post-secondary opportu-20 nity programs at public and independent institutions for foster 21 youth including summer transition programs, and to provide foster 22 youth with financial aid outreach, counseling services, and direct 23 financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, 24 25 and the City University of New York (55941) 26 3,000,000 (re. \$3,000,000) 27 For state financial assistance to expand high needs nursing programs 28 at private colleges and universities in accordance with section 29 6401-a of the education law (21838) ... 941,000 (re. \$941,000) 30 For services and expenses of the national board for professional 31 teaching standards certification grant program for the 2017-18 school year (21785) ... 368,000 (re. \$35,000) 32 33 By chapter 53, section 1, of the laws of 2016: 34 For liberty partnerships program awards as prescribed by section 612 35 of the education law as added by chapter 425 of the laws of 1988. 36 Notwithstanding any other section of law to the contrary, funding 37 for such programs in the 2016-17 fiscal year shall be limited to the 38 amount appropriated herein (21830) 39 15,301,860 (re. \$346,000) 40 For higher education opportunity program awards. Funds appropriated 41 herein shall be used by independent colleges to expand opportunities 42 for the educationally and economically disadvantaged at independent 43 institutions of higher learning (21832) 44 29,605,920 (re. \$208,000) 45 For science and technology entry program (STEP) awards (21834) 46 13,176,180 (re. \$71,000) 47 For collegiate science and technology entry program (CSTEP) awards 48 (21835) ... 9,984,890 (re. \$534,000) 49 For teacher opportunity corps program awards (21837) 50 450,000 (re. \$29,000)



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By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830)13,755,860 (re. \$155,000) For science and technology entry program (STEP) awards (21834) (re. \$161,000) For collegiate science and technology entry program (STEP) awards (21835) 8,975,890 (re. \$161,000) For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth including summer transition programs, and to provide foster youth including summer transition grant program for The 2015-16 school year (21785) 368,000	1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct finan- cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)
14section 1, of the laws of 2015:15For liberty partnerships program awards as prescribed by section 61216of the education law as added by chapter 425 of the laws of 1988.17Notwithstanding any other section of law to the contrary, funding18for such programs in the 2015-16 fiscal year shall be limited to the19amount appropriated herein (21830) 13,755,860 (re. \$155,000)20For science and technology entry program (STEP)awards (21834)2111,845,180	13	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
15For liberty partnerships program awards as prescribed by section 61216of the education law as added by chapter 425 of the laws of 1988.17Notwithstanding any other section of law to the contrary, funding18for such programs in the 2015-16 fiscal year shall be limited to the19amount appropriated herein (21830) 13,755,860 (re. \$155,000)20For science and technology entry program (STEP) awards (21834)2111,845,180		
16of the education law as added by chapter 425 of the laws of 1988.17Notwithstanding any other section of law to the contrary, funding18for such programs in the 2015-16 fiscal year shall be limited to the19amount appropriated herein (21830) 13,755,860 (re. \$155,000)20For science and technology entry program (STEP)awards (21834)2111,845,180	15	
 Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) 13,755,860 (re. \$155,000) For science and technology entry program (STEP)awards (21834) 11,845,180		
for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) 13,755,860 (re. \$155,000) For science and technology entry program (STEP)awards (21834) 11,845,180	17	
19amount appropriated herein (21830) 13,755,860 (re. \$155,000)20For science and technology entry program (STEP)awards (21834)2111,845,180	18	
 For science and technology entry program (STEP)awards (21834) (re. \$161,000) For collegiate science and technology entry program (CSTEP) awards (21835) 8,975,890 (re. \$188,000) For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth with financial aid outreach, counseling services, and direct finan- cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)	19	
For collegiate science and technology entry program (CSTEP) awards (21835) 8,975,890 (re. \$188,000) For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct finan- cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)	20	
 (21835) 8,975,890	21	11,845,180 (re. \$161,000)
 For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)	22	For collegiate science and technology entry program (CSTEP) awards
 For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)	23	(21835) 8,975,890 (re. \$188,000)
 programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct finan- cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)	24	
 including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct finan- cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)	25	support is available through current post-secondary opportunity
 with financial aid outreach, counseling services, and direct finan- cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)	26	programs at public and independent institutions for foster youth
 cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)	27	including summer transition programs, and to provide foster youth
 state departments, agencies, the State University of New York, and the City University of New York (55913)	28	with financial aid outreach, counseling services, and direct finan-
the City University of New York (55913)	29	cial support. A portion of these funds may be suballocated to other
 1,500,000	30	
 For services and expenses of the national board for professional teaching standards certification grant program for the 2015-16 school year (21785) 368,000	31	
 teaching standards certification grant program for the 2015-16 school year (21785) 368,000		
35 school year (21785) 368,000 (re. \$185,000) 36 By chapter 53, section 1, of the laws of 2014: 37 For liberty partnerships program awards as prescribed by section 612 38 of the education law as added by chapter 425 of the laws of 1988. 39 Notwithstanding any other section of law to the contrary, funding 40 for such programs in the 2014-15 fiscal year shall be limited to the 41 amount appropriated herein (21830) 12,918,260 (re. \$31,000) 42 For teacher opportunity corps program awards (21837) (re. \$46,000) 44 For higher education opportunity program awards. Funds appropriated 45 herein shall be used by independent colleges to expand opportunities 46 for the educationally and economically disadvantaged at independent 47 institutions of higher learning (21832)		
By chapter 53, section 1, of the laws of 2014: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) 12,918,260 (re. \$31,000) For teacher opportunity corps program awards (21837) (re. \$46,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)		
For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) 12,918,260 (re. \$31,000) For teacher opportunity corps program awards (21837) 450,000	35	school year (21785) 368,000 (re. \$185,000)
For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) 12,918,260 (re. \$31,000) For teacher opportunity corps program awards (21837) 450,000	20	De sharten 52 sestion 1 of the loss of 2014
38 of the education law as added by chapter 425 of the laws of 1988. 39 Notwithstanding any other section of law to the contrary, funding 40 for such programs in the 2014-15 fiscal year shall be limited to the 41 amount appropriated herein (21830) 12,918,260 (re. \$31,000) 42 For teacher opportunity corps program awards (21837)		
Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) 12,918,260 (re. \$31,000) For teacher opportunity corps program awards (21837) (re. \$46,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)		
40for such programs in the 2014-15 fiscal year shall be limited to the41amount appropriated herein (21830) 12,918,260(re. \$31,000)42For teacher opportunity corps program awards (21837)		
 amount appropriated herein (21830) 12,918,260 (re. \$31,000) For teacher opportunity corps program awards (21837) (re. \$46,000) 43 450,000 (re. \$46,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent 47 institutions of higher learning (21832) 		
42 For teacher opportunity corps program awards (21837)		
 43 450,000		
44 For higher education opportunity program awards. Funds appropriated 45 herein shall be used by independent colleges to expand opportunities 46 for the educationally and economically disadvantaged at independent 47 institutions of higher learning (21832)		
 herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) 		
 for the educationally and economically disadvantaged at independent institutions of higher learning (21832) 		· · · · · · ·
47 institutions of higher learning (21832)		



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For services and expenses of the national board for professional 1 teaching standards certification grant program for the 2014-15 2 school year (21785) ... 368,000 (re. \$26,000) 3 4 By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, 5 section 1, of the laws of 2015: 6 For science and technology entry program (STEP) awards (21834) 7 11,125,030 (re. \$574,000) For collegiate science and technology entry program (CSTEP) awards 8 9 (<u>21835</u>) ... 8,429,520 (re. \$310,000) 10 By chapter 53, section 1, of the laws of 2013: 11 For higher education opportunity program awards. Funds appropriated 12 herein shall be used by independent colleges to expand opportunities 13 for the educationally and economically disadvantaged at independent 14 institutions of higher learning (21832) 15 24,268,000 (re. \$1,851,000) 16 For science and technology entry program (STEP) awards (21834) 17 10,801,000 (re. \$36,000) 18 For teacher opportunity corps program awards (21837) 19 450,000 (re. \$7,000) 20 By chapter 53, section 1, of the laws of 2013, as transferred by chapter 21 53, section 1, of the laws of 2014: For services and expenses of the national board for professional 22 23 teaching standards certificate grant program (56044) 24 250,000 (re. \$202,000) 25 By chapter 53, section 1, of the laws of 2012: 26 For higher education opportunity program awards. Funds appropriated 27 herein shall be used by independent colleges to expand opportunities 28 for the educationally and economically disadvantaged at independent 29 institutions of higher learning (21832) 30 20,783,000 (re. \$1,687,000) 31 For science and technology entry program (STEP) awards 32 9,774,000 (re. \$18,000) 33 For teacher opportunity corps program awards 34 450,000 (re. \$17,000) 35 For services and expenses of the national board for professional 36 teaching standards certification grant program (21785) 37 368,000 (re. \$144,000) By chapter 53, section 1, of the laws of 2011: 38 39 For higher education opportunity program awards. Funds appropriated 40 herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent 41 42 institutions of higher learning ... 20,783,000 (re. \$439,000) 43 By chapter 53, section 1, of the laws of 2010: 44 For higher education opportunity program awards. Funds appropriated 45 herein shall be used by independent colleges to expand opportunities



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1 2	for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,233,000)
3	By chapter 53, section 1, of the laws of 2009, as amended by chapter
4	502, section 2, of the laws of 2009:
5	For higher education opportunity program awards. Funds appropriated
6	herein shall be used by independent colleges to expand opportunities
7	for the educationally and economically disadvantaged at independent
8	institutions of higher learning; provided, however, that the amount
9	of this appropriation available for expenditure and disbursement on
10	and after November 1, 2009 shall be reduced by 12.5 percent of the
11	amount that was undisbursed as of November 1, 2009
12	23,752,000 (re. \$364,000)
13	By chapter 53, section 1, of the laws of 2008, as amended by chapter
14	496, section 3, of the laws of 2008:
15	For higher education opportunity program awards. Funds appropriated
16	herein shall be used by independent colleges to expand opportunities
17	for the educationally and economically disadvantaged at independent
18	institutions of higher learning, provided, however, that the amount
19	of this appropriation available for expenditure and disbursement on
20	and after September 1, 2008 shall be reduced by six percent of the
21	amount that was undisbursed as of August 15, 2008
22	23,716,000 (re. \$80,000)
23	Special Revenue Funds – Federal
24	Federal Education Fund
24 25	Federal Education Fund Federal Department of Education Account – 25210
25	Federal Department of Education Account - 25210
25 26	Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
25 26 27	Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:
25 26 27 28	Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursu-
25 26 27 28 29	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II
25 26 27 28 29 30	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.
25 26 27 28 29 30 31	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropri-
25 26 27 28 29 30 31 32	Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the
25 26 27 28 29 30 31 32 33	Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and
25 26 27 28 29 30 31 32 33 34	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this
25 26 27 28 29 30 31 32 33 34 35	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged
25 26 27 28 29 30 31 32 33 34 35 36	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appro-
25 26 27 28 29 30 31 32 33 34 35	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged
25 26 27 28 29 30 31 32 33 34 35 36 37	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, the intent of this appropriation (23419) 5,000,000
25 26 27 28 29 30 31 32 33 34 35 36	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, the intent of this appropriation (23419) 5,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, the intent of this appropriation (23419) 5,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, the intent of this appropriation (23419) 5,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, the intent of this appropriation (23419) 5,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, the intent of this appropriation (23419) 5,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and



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to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2016:

For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher
quality program.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 (re. \$782,000)

14 OFFICE OF MANAGEMENT SERVICES PROGRAM

15 Special Revenue Funds - Other

16 Combined Expendable Trust Fund

17 Grants Account - 20191

18 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 19 section 2, of the laws of 2018:

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

26 Provided further that, notwithstanding any inconsistent provision of 27 law, funds appropriated herein may be transferred to any other 28 combined expendable trust fund, subject to the approval of the 29 director of the budget, as needed to accomplish the intent of this 30 appropriation (21744) ... 5,214,000 (re. \$5,214,000)

31 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 32 section 2, of the laws of 2017:

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

39 Provided further that, notwithstanding any inconsistent provision of 40 law, funds appropriated herein may be transferred to any other 41 combined expendable trust fund, subject to the approval of the 42 director of the budget, as needed to accomplish the intent of this 43 appropriation (21744) ... 5,214,000 (re. \$5,214,000)

44 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the administration of funds,
 including grants to local recipients, paid to the education depart-



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1 ment from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium 2 3 for services rendered by employees which are related to such employ-4 ees' official duties or responsibilities (21744) 5 5,214,000 (re. \$5,214,000) 6 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 7 section 1, of the laws of 2015: 8 For services and expenses related to the administration of funds, 9 including grants to local recipients, paid to the education depart-10 ment from private foundations, corporations and individuals and from 11 public or private funds received as payment in lieu of honorarium 12 for services rendered by employees which are related to such employ-13 ees' official duties or responsibilities 14 5,214,000 (re. \$5,214,000) OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 15 16 General Fund 17 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2018, as 18 19 added by chapter 54, section 2, of the laws of 2018, is hereby 20 amended and reappropriated to read: 21 For charter schools facilities aid for the 2017-18 school year pursuant to subdivision 6-g of section 3602 of the education law (55971) 22 ... 6,100,000 (re. \$83,000) 23 24 For additional grants in aid to certain school districts, public 25 libraries, and not-for-profit institutions. Notwithstanding any 26 provision of law to the contrary, this appropriation shall be allo-27 cated only pursuant to a plan setting forth an itemized list of 28 grantees with the amount to be received by each, or the methodology 29 for allocating this appropriation. Such plan shall be subject to the 30 approval of the temporary president of the senate and the director 31 of the budget and thereafter shall be included in a resolution call-32 ing for the expenditure of such monies, which resolution must be 33 approved by a majority vote of all members elected to the senate 34 upon a roll call vote. Provided, however, that funds appropriated 35 herein shall be made available on or after April 1, 2019. Notwith-36 standing section 40 of the state finance law or any provision of law 37 to the contrary, this appropriation shall lapse on March 31, 2020 38 39 For additional grants in aid to certain school districts, public 40 libraries, and not-for-profit institutions. Notwithstanding section 41 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 42 43 pursuant to a plan (i) approved by the speaker of the assembly and 44 the director of the budget which sets forth either an itemized list 45 of grantees with the amount to be received by each, or the methodol-46 ogy for allocating such appropriation, and (ii) which is thereafter 47 included in an assembly resolution calling for the expenditure of 48 such funds, which resolution must be approved by a majority vote of



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1 all members elected to the assembly upon a roll call vote, provided, however, that no more than \$25,000,000 of the funds appropriated 2 3 herein shall be made available prior to April 1, 2019 4 40,000,000 (re. \$40,000,000) 5 For additional grants to public schools. For grants in aid to local 6 educational agencies located in a city with a population over one 7 million which are not eligible for aid pursuant to section 3602 of 8 the education law. The state education department shall pay directly 9 to each such local educational agency an amount equal to the product 10 of (i) the total number of students enrolled in such local educa-11 tional agency as reported to the department on February 1, 2019, 12 multiplied by (ii) the quotient of \$22,600,000 divided by the total 13 enrollment of all such local educational agencies. Provided, howev-14 er, that the funds appropriated herein shall he made available on or 15 after April 1, 2019. Notwithstanding section 40 of the state 16 finance law or any provision of law to the contrary, this appropri-17 ation shall lapse on March 31, 2020 18 22,600,000 (re. \$22,600,000) 19 For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2017-18 school year, as 20 defined by paragraph a of subdivision 1 of section 2856 of the 21 22 education law (55907) ... 139,000,000 (re. \$139,000,000) 23 For additional empire state after-school grants; provided that \$35,000,000 of the amount appropriated herein shall support the 24 25 continuation of awards made based on responses to the empire state 26 after-school program request for proposals pursuant to chapter 53 of 27 the laws of 2017; and provided further that \$10,000,000 of the 28 amount appropriated herein shall be awarded pursuant to a plan 29 developed by the office of children and family services in consulta-30 tion with the commissioner of education and approved by the director 31 of the budget, to support the establishment and/or expansion of 32 after-school programs by school districts or not-for-profit communi-33 ty-based organizations (A) located in school districts eligible to 34 participate in the empire state after-school program pursuant to 35 chapter 53 of the laws of 2017, or (B) located in a school district 36 with high rates of student homelessness, or (C) located in a school 37 district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county execu-38 39 40 tive, or local law enforcement, or (D) located in high-need school 41 districts in Nassau County or Suffolk County. 42 Provided that such grants shall be awarded based on factors including, 43 but not limited to, the following: (i) measures of school district 44 need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools 45 and 46 students, (iv) the applicant's program design to meet the specific 47 needs of students, including homeless students or students displaced 48 by natural disasters, and (v) proposal quality. 49 Provided, further, that \$2,000,000 of such funds shall be initially 50 made available to applicants (A) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the 51 52 office of children and family services, division of criminal justice



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services, division of state police, county executive, or local law
 enforcement, or (B) located in high-need school districts in Nassau
 County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

10 Provided, further, a school district shall agree to adopt approved 11 quality indicators including, but not limited to, valid and reliable 12 measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school 13 14 district shall receive more than 40 percent of the total empire 15 state after-school program grant allocation. Notwithstanding any 16 provision of law to the contrary, upon approval of the director of 17 the budget, the funds appropriated herein may be suballocated, 18 interchanged, transferred or otherwise made available to the office 19 of children and family services for the sole purpose of administer-20 ing such grants.

- Notwithstanding any provision of law to the contrary, \$10,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55973)
- 27 45,000,000 (re. \$45,000,000) 28 For additional grants for prekindergarten; provided that \$5,000,000 of 29 the amount appropriated herein shall support the continuation of 30 awards made based on responses to the additional grants for the 31 expanded prekindergarten for three- and four-year old students in 32 high-need school districts request for proposals pursuant to chapter 33 53 of the laws of 2017; and provided further that \$15,000,000 of 34 such grants shall be awarded pursuant to subdivision 18 of section 35 3602-e of the education law, based on a request for proposals devel-36 oped by the commissioner of education and approved by the director 37 of the budget, to school districts to establish new full-day and 38 half-day prekindergarten placements for three-year-olds and four-39 year-olds; provided, further, that such grants shall only be used to 40 supplement, not supplant existing prekindergarten programs; and 41 provided, further, that any portion of the funds appropriated herein 42 that is not awarded shall remain available for subsequent awards in 43 the 2019-20 school year or for full-day and half-day prekindergarten 44 grants to be awarded in subsequent school years.
- Provided, further, that such grants from funds appropriated herein 45 46 shall be awarded based on factors including, but not limited to, the 47 following: (i) measures of school district need, (ii) measures of 48 the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and 49 50 students, (iv) the extent to which the district's proposal would 51 prioritize funds to maximize the total number of eligible children 52 in the district served in prekindergarten programs, (v) the school



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district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

- 6 Provided, however, that full-day and half-day prekindergarten grants 7 appropriated herein shall only be available to support programs (i) 8 that provide instruction for at least five hours per school day for 9 full-day prekindergarten programs and at least two and one-half 10 hours per school day for half-day prekindergarten programs; (ii) 11 that agree to offer instruction consistent with applicable New York 12 state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as 13 14 universal prekindergarten programs pursuant to section 3602-e of the 15 education law except as modified herein; provided that notwithstand-16 ing paragraph c of subdivision 1 of section 3602-e of the education 17 law notwithstanding, for the purposes of this appropriation, an 18 eligible child shall be a resident child who is three years of age 19 on or before December first of the year in which he or she is 20 enrolled.
- 21 Provided, further, that as a condition of eligibility for receipt of 22 such funding for three-year-olds, a school district must currently 23 offer a prekindergarten program for four-year-old children, or chil-24 dren who would otherwise be eligible under paragraph c of subdivi-25 sion 1 of section 3602-e of the education law; provided, further, 26 that a school district may apply for only as many full-day or half-27 day placements for three-year-old children as it currently offers 28 for four-year-old children, or children who would otherwise be 29 eligible under paragraph c of subdivision 1 of section 3602-e of the 30 education law.
- 31 Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new 32 33 full-day prekindergarten placements plus (ii) the approved number of 34 half-day prekindergarten placement conversions and the approved 35 number of new half-day prekindergarten placements, and (B) the 36 district's selected aid per prekindergarten pupil pursuant to 37 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 38 the education law; provided, however, that no district shall receive 39 a grant in excess of the total actual grant expenditures incurred by 40 the district in the current school year as approved by the commis-41 sioner.
- 42 Provided, further, a school district shall agree to adopt approved 43 quality indicators within two years, including, but not limited to, 44 valid and reliable measures of environmental quality, the quality of 45 teacher-student interactions and child outcomes, and ensure that any 46 such assessment of child outcomes shall not be used to make highs-47 takes educational decisions for individual children.
- 48 Notwithstanding any provision of law to the contrary, \$15,000,000 of 49 the funds appropriated herein, plus any other amounts so designated 50 in other items of appropriation within the general fund local 51 assistance account office of prekindergarten through grade twelve 52 education program, shall constitute the competitive awards amount



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1 authorized for the 2018-19 school year (55950) 2 3 For early college high school grants, pursuant to a plan developed by 4 the commissioner of education and approved by the director of the 5 budget, provided that such plan shall prioritize programs serving 6 students in schools with graduation rates below the state average, 7 which are not currently engaged in a school-wide turnaround plan. 8 Provided further that school districts awarded such grants shall 9 agree to offer opportunities for every student in the school to 10 graduate with at least one college credit, through programs includ-11 ing but not limited to an early college high school, dual enroll-12 ment, or advanced placement courses. Provided further that a portion of the payments to early college high 13 14 school programs awarded funding from this appropriation shall be 15 made on a sliding scale based upon the number of college credits 16 earned annually by participating students, consistent with guide-17 lines established by the commissioner, provided that the maximum 18 annual grant award shall be \$500,000, and provided further that such 19 maximum may be increased by \$100,000 if the program partners with an 20 employer in an industry identified as having a very favorable job 21 outlook according to department of labor projections. Provided 22 further that in connection with such guidelines, the commissioner 23 shall execute a memorandum of understanding with the state universi-24 ty of New York and the city university of New York to develop common 25 data collection, sharing and reporting mechanisms based on studentlevel data for students enrolled in early college high school 26 27 programs. 28 Notwithstanding any provision of law to the contrary, higher education 29 partners participating in an early college high school program, or 30 the entity/entities responsible for setting tuition at the institu-31 tion, shall be authorized to set a reduced rate of tuition and/or 32 fees, or to waive tuition and/or fees entirely, for students 33 enrolled in such an early college high school program with no reduction in other state, local or other support for such students 34 35 earning college credit that such higher education partner would 36 otherwise be eligible to receive. 37 Notwithstanding any provision of law to the contrary, the funds appro-38 priated herein, plus any other amounts so designated in other items 39 of appropriation within the general fund local assistance account 40 office of pre-kindergarten through grade twelve education program, 41 shall constitute the competitive awards amount authorized for the 42 2018-19 school year (55974) ... 9,000,000 (re. \$9,000,000) 43 For the smart start computer science program, pursuant to a plan developed by the commissioner of education and approved by the 44 45 director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such 46 47 funds shall be used to provide professional development and support, 48 offered by qualified non-profit partners or institutions of higher 49 education, to increase expertise in computer science, engineering, 50 or educational technology among teachers in grades K-8 to allow such 51 teachers to become in-house experts in the school. Provided further



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1 that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds. 2 Provided, further, that no district shall receive a grant in excess of 3 4 the total actual grant expenditures incurred by the district in the 5 current school year as approved by the commissioner. Provided, 6 further, that no school district shall receive more than 40 percent 7 of the total grant allocation. 8 Provided further that school districts receiving such grants shall 9 agree to partner with their respective regional economic development 10 council to tailor the program to regional business or future employ-11 er needs. 12 Notwithstanding any provision of law to the contrary, the funds appro-13 priated herein, plus any other amounts so designated in other items 14 of appropriation within the general fund local assistance account 15 office of pre-kindergarten through grade twelve education program, 16 shall constitute the competitive awards amount authorized for the 17 2018-19 school year (55975) ... 6,000,000 (re. \$6,000,000) 18 For services and expenses to subsidize the remaining cost of advanced 19 placement and international baccalaureate exam fees for low-income 20 students, as determined by free and reduced price lunch eligibility, 21 pursuant to a plan developed by the commissioner of education and 22 approved by the director of the budget. 23 Notwithstanding any provision of law to the contrary, \$2,000,000 of the funds appropriated herein, plus any other amounts so designated 24 25 in other items of appropriation within the general fund local 26 assistance account office of prekindergarten through grade twelve 27 education program, shall constitute the competitive awards amount 28 authorized for the 2018-19 school year (55952) 29 4,000,000 (re. \$4,000,000) 30 For grants for the advanced courses access program, provided that such 31 grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course 32 33 offerings for students, particularly in districts with no or very 34 limited advanced course offerings [for students]. Provided further, 35 that such grants shall be awarded, based on a request for proposals 36 developed by the commissioner of education and approved by the 37 director of the budget, to school districts and/or boards of cooper-38 ative educational services to establish advanced placement courses 39 or other equally rigorous advanced courses in subjects including but 40 not limited to English, history, science, mathematics, engineering, 41 computer science, or world languages. 42 Provided, further, that such grants from funds appropriated herein 43 shall be awarded based on factors including, but not limited to, the 44 following: (i) measures of school district need; (ii) the unavail-45 ability of current advanced course offerings; (iii) measures of the 46 need of students to be served by the school district and/or boards 47 of cooperative educational services; and (iv) proposal quality. 48 Provided further that, such grants may be used for teacher training 49 and development, materials and supplies, or equipment and services 50 for digital learning. [Provided, further, that a school district's grant shall equal the product of \$6,000 multiplied by the number of 51 new advanced courses to be created, up to a maximum of \$25,000, 52



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provided, however, that no district shall receive a grant in excess 1 2 of the total actual grant expenditures incurred by the district in 3 the current school year as approved by the commissioner and provided 4 further that such] Such grants shall only be used to supplement, not 5 supplant existing funding for advanced courses. 6 Notwithstanding any provision of law to the contrary, the funds appro-7 priated herein, plus any other amounts so designated in other items 8 of appropriation within the general fund local assistance account 9 office of pre-kindergarten through grade twelve education program, 10 shall constitute the competitive awards amount authorized for the 11 2018-19 school year (55976) ... 500,000 (re. \$500,000) 12 For additional master teacher awards, provided that \$2,000,000 of the 13 amount appropriated herein shall support awards made to individual 14 high-performing teachers in any grade in the field of computer 15 science or a related subject pursuant to chapter 53 of the laws of 16 2017, and provided further that \$1,000,000 of the amount appropri-17 ated herein shall support awards to individual high-performing 18 teachers in any grade teaching in school districts designated as 19 high need by the commissioner. 20 Provided further that the funds appropriated herein shall support the award of stipends of \$15,000 per annum over four years to such indi-21 22 vidual teachers, and of related costs, administered by the state 23 university of New York pursuant to a plan developed in consultation 24 with the commissioner, who shall consult with appropriate state 25 organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding 26 27 teachers in order to improve the quality of instruction at public 28 schools. Such plan for use of funding appropriated herein shall: (i) 29 establish an application process; (ii) include guidelines by which 30 applications from eligible teachers shall be evaluated, which shall 31 include, but not be limited to, achievement of a rating of highly 32 effective on the annual professional performance review; and (iii) 33 provide periodic opportunities for professional development for 34 successful applicants. Provided, further, that priority shall be 35 given to applicants in regions where a similar program is not other-36 wise offered. 37 Notwithstanding any provision of law to the contrary, upon approval of 38 the director of the budget, the funds appropriated herein may be 39 suballocated, interchanged, transferred or otherwise made available 40 to the state university of New York for the services and expenses of 41 administering such awards. Nothing herein shall be construed to 42 limit the rights of labor organizations representing teachers to 43 collectively bargain terms and conditions pursuant to article 14 of 44 the civil service law. Notwithstanding any provision of law to the contrary, \$1,000,000 of 45 46 the funds appropriated herein, plus any other amounts so designated 47 in other items of appropriation within the general fund local 48 assistance account office of prekindergarten through grade twelve 49 education program, shall constitute the competitive awards amount 50 authorized for the 2018-19 school year (55954) 51 3,000,000 (re. \$3,000,000)



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For services and expenses of locally run gang prevention and education 1 programs targeted to middle and high school students. Funds shall be 2 used to provide in-school training and support to help students 3 4 avoid gang recruitment, peer pressure, violence, and delinguent 5 behavior. 6 Notwithstanding any provision of law to the contrary, upon approval of 7 the director of the budget, the funds appropriated herein may be 8 suballocated, interchanged, transferred or otherwise made available 9 to the department of criminal justice services for the services and 10 expenses of administering such awards. 11 Notwithstanding any provision of law to the contrary, the funds appro-12 priated herein, plus any other amounts so designated in other items 13 of appropriation within the general fund local assistance account 14 office of pre-kindergarten through grade twelve education program, 15 shall constitute the competitive awards amount authorized for the 16 2018-19 school year (55977) ... 500,000 (re. \$250,000) 17 For grants to school districts to allow community schools to expand 18 mental health services and capacity of community school programs. 19 Provided that such grants shall support inclusion of mental health 20 activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emo-21 22 tional learning. Provided further that such grants shall be awarded 23 to school districts for community schools identified by the commis-24 sioner of education as candidates for improving school climate or 25 mental health supports, subject to the approval of the director of 26 the budget. 27 Provided further that the maximum grant per community school shall be 28 \$25,000, provided however, that no district shall receive a grant in 29 excess of the total actual grant expenditures incurred by the 30 district in the current school year as approved by the commissioner. 31 Provided further that no school district shall receive more than 40 32 percent of the total grant allocation. 33 Notwithstanding any provision of law to the contrary, the funds appro-34 priated herein, plus any other amounts so designated in other items 35 of appropriation within the general fund local assistance account 36 office of pre-kindergarten through grade twelve education program, 37 shall constitute the competitive awards amount authorized for the 38 2018-19 school year (55978) ... 250,000 (re. \$250,000) 39 For additional services and expenses of a program to develop farm to 40 school initiatives that will help schools purchase more food from 41 local farmers and expand access to healthy local food for school 42 children. The funds shall be awarded through a competitive process. 43 Notwithstanding any provision of law to the contrary, upon approval of 44 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 45 46 to the department of agriculture and markets for the services and expenses of administering such awards. 47 48 Notwithstanding any provision of law to the contrary, the funds appro-49 priated herein, plus any other amounts so designated in other items 50 of appropriation within the general fund local assistance account 51 office of pre-kindergarten through grade twelve education program,





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1 shall constitute the competitive awards amount authorized for the 2 2018-19 school year <u>(55979)</u> ... 750,000 (re. \$750,000) 3 For additional funds to reimburse sponsors of school breakfast 4 programs, including those required to implement a breakfast after 5 the bell program beginning in the 2018-19 school year pursuant to a 6 chapter of the laws of 2018, based upon the number of federally 7 reimbursable breakfasts served to students under such program agree-8 ments entered into by the state education department and such spon-9 sors, in accordance with the provisions of the "Child Nutrition Act 10 of 1966," P.L. 89-642, as amended, in excess of the federal rates of 11 reimbursement. Notwithstanding any provision of law to the contrary, 12 the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local 13 14 assistance account office of prekindergarten through grade twelve 15 education program, shall constitute the competitive awards amount 16 authorized for the 2018-19 school year (55980) 17 5,000,000 (re. \$5,000,000) For continuation of early college high school awards made based on 18 19 responses to the New York state early college high school ECHS 20 program request for proposals pursuant to chapter 53 of the laws of 21 2017 (55953) ... 1,900,000 (re. \$1,900,000) 22 For empire state excellence in teaching awards, provided that such 23 awards shall support stipends of \$5,000 to allow individual high-24 performing teachers in each region of the state to continue their 25 professional development and educational endeavors. 26 Provided further that stipends shall be used to support expenses 27 including, but not limited to, application and/or certification 28 costs related to the national board professional teacher certif-29 ication, participation in institutes and/or workshops, tuition, 30 and/or attendance at a content area convention and/or conference; 31 provided further that such awards shall be administered by the state 32 university of New York pursuant to a plan developed in consultation 33 with the commissioner of education and approved by the director of 34 the budget. 35 Notwithstanding any provision of law to the contrary, upon approval of 36 the director of the budget, the funds appropriated herein may be 37 suballocated, interchanged, transferred or otherwise made available 38 to the state university of New York for the services and expenses of 39 administering such awards. Nothing herein shall be construed to 40 limit the rights of labor organizations representing teachers to 41 collectively bargain terms and conditions pursuant to article 14 of 42 the civil service law (55955) ... 400,000 (re. \$400,000) 43 For the continuation of school-wide extended learning grants to school 44 districts or school districts in collaboration with not-for-profit community-based organizations, provided that funds shall be used 45 46 pursuant to the guidelines set forth and the awards made pursuant to 47 chapter 53 of the laws of 2013 (55981) 48 21,590,000 (re. \$21,590,000) 49 For the continuation of pathways in technology early college high 50 school (P-TECH) program grants. Provided that the funds appropriated 51 herein shall be made available as follows: \$5,680,000 for grants 52 awarded based on responses to the 2013-20 NYS pathways in technology



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early college high schools request for proposals, pursuant to chap-1 2 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college 3 4 high schools request for proposals, pursuant to chapter 53 of the 5 laws of 2014; \$2,480,000 for grants awarded based on responses to 6 the 2015-2022 NYS pathways in technology early college high schools 7 request for proposals, pursuant to chapter 53 of the laws of 2015; 8 and \$1,750,000 for grants awarded based on responses to the 9 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 10 11 (55982) ... 14,090,000 (re. \$11,325,000) 12 For the continuation of smart scholars early college high school 13 grants, provided that funds shall be used pursuant to the guidelines 14 set forth and the awards made pursuant to chapter 53 of the laws of 15 2013 (55983) ... 1,910,000 (re. \$1,910,000) 16 For the continuation of smart transfer early college high school 17 program grants awarded based on responses to the New York state 18 smart transfer ECHS program request for proposals pursuant to chap-19 ter 53 of the laws of 2016 (55984) ... 882,000 (re. \$882,000) For reimbursement to the East Ramapo central school district to 20 support students attending public schools in such district, provided 21 22 that the district is in compliance with the requirements set forth 23 in chapter 89 of the laws of 2016. 24 The East Ramapo central school district shall be eligible to receive reimbursement from the funds appropriated herein for its approved 25 26 expenditures in the 2018-19 school year on services to improve and 27 enhance the educational opportunities of students attending the 28 public schools in such district. Such services shall include, but 29 not be limited to, reducing class sizes, expanding academic and 30 enrichment opportunities, establishing and expanding kindergarten 31 programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services 32 33 and expenses shall not be eligible for reimbursement from such 34 funds. 35 In order to receive such funds, the school district in consultation 36 with the monitor or monitors pursuant to chapter 89 of the laws of 37 2016 shall revise its long term strategic academic and fiscal improvement plan by October 1, 2018. Such revised plan shall be 38 39 submitted to the commissioner for approval and shall include a set 40 of goals with appropriate benchmarks and measurable objectives and 41 identify strategies to address areas where improvements are needed 42 in the district, including but not limited to its financial stabili-43 ty, academic opportunities and outcomes, education of students with 44 disabilities, and education of English language learners, and shall 45 ensure compliance with all applicable state and federal laws and regulations. Such revised improvement plan shall also include a 46 47 comprehensive expenditure plan that will describe how the funds made 48 available to the district from this appropriation will be spent. 49 Such comprehensive expenditure plan shall ensure that funds supple-50 ment, not supplant, expenditures from local, state and federal funds for services provided to public school students, except that such 51 52 funds may be used to continue services funded pursuant to chapter 89



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1 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by 2 the commissioner. The board of education of the East Ramapo central 3 4 school district shall conduct a public hearing on the expenditure 5 plan and shall consider the input of the community before adopting 6 such plan. Such expenditure plan shall also be made publicly avail-7 able and shall be submitted along with comments made by the communi-8 ty to the commissioner for approval once the plan is finalized. Upon 9 review of such improvement plan and such expenditure plan, the 10 commissioner shall approve or deny such plan in writing and, if 11 denied, shall include the reasons therefor. The district in consul-12 tation with the monitors may resubmit such plan or plans with any 13 needed modifications thereto.

The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

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19 The commissioner of education shall have 30 days from the receipt of 20 such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall 21 22 determine whether such funds were spent in conformance with the 23 provisions of such chapter. Upon finding compliance and determining 24 that the funds were properly expended, the commissioner shall certi-25 fy the amount of the approved expenditures to the state comptroller 26 for payment no later than 60 days after such determinations. The 27 East Ramapo central school district shall not receive reimbursement 28 for funds authorized herein that are not spent for the direct bene-29 fit of students attending public schools in such district in a 30 manner consistent with its approved comprehensive expenditure plan 31 or prior written approval from the commissioner.

32 The board of education in consultation with the monitor or monitors 33 shall submit the school district's proposed budget for the next 34 succeeding school year to the commissioner no later than 45 days 35 before the date scheduled for the school district's budget vote. The 36 commissioner shall review the budget to ensure that it, to the 37 greatest extent possible, expands educational programming for 38 students including but not limited to extracurricular activities, 39 course offerings, non-mandated support services, non-mandated art 40 and music classes, programs and services for English language lear-41 ners and students with disabilities, and maintaining class size. 42 The commissioner shall also review the proposed budget to ensure 43 that it is balanced within the context of revenue and expenditure 44 estimates and mandated programs. The commissioner shall present his 45 or her findings to the board of education no later than 30 days 46 prior to the date scheduled for the school district's budget vote. 47 The board of education shall make adjustments to the proposed budget 48 consistent with any recommendations made by the commissioner. The 49 school district shall make available on the district's website: the 50 initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget 51 52 vote.



1	The monitor or monitors appointed by the commissioner shall quarterly,
2	and the district shall annually provide to the commissioner reports
3	on the fiscal and operational status of the school district to
4	ensure compliance with the budgeting requirements herein. In addi-
5	tion, monitors shall provide an annual report to the commissioner
6	and comptroller on contracts that the district entered into through-
7	out the year. All reports shall be subject to review by the comp-
8	troller at the request of the commissioner.
9	In the event the district plans to reduce budget appropriations for
10	programs restored or created under the comprehensive expenditure
11	plan or the strategic academic and fiscal improvement plan as well
12	as the sale of school buildings or other real property and capital
13	improvement contracts in excess of \$100,000, the district shall
14	submit a plan to the commissioner for approval (55949)
15	1,000,000 (re. \$1,000,000)
16	For additional reimbursement to the East Ramapo central school
17	district to support students attending public schools in such
18	district provided that the district is in compliance with the
19	requirements set forth in chapter 89 of the laws of 2016 (55960)
20	2,000,000 (re. \$2,000,000)
21	For services and expenses of community school regional technical
22	assistance centers for the 2018-19 school year. Funds appropriated
23	herein shall be used to operate three regional centers that shall
24	provide technical assistance to school districts establishing or
25	operating community school programs, pursuant to a plan developed by
26	the commissioner and approved by the director of the budget.
27	Provided, further, that such plan shall establish a process for
28	selection of nonprofit entities with expertise in community school
29	programs and technical assistance to operate such centers (55962)
30	1,200,000 (re. \$1,200,000)
31 32	For services and expenses of the my brother's keeper initiative. A
32 33	portion of this appropriation may be transferred to any other program or fund within the state education department for these
34 35	purposes (55928) 18,000,000 (re. \$18,000,000) For services and expenses of remaining obligations for the 2017-18
35 36	
30	school year for support for the operation of targeted pre-kindergar- ten for those providers not eligible to receive funding pursuant to
38	section 3602-e of the education law and for support for providers
39	continuing to operate such programs in the 2018-19 school year. Such
40	funds shall be expended pursuant to a plan developed by the commis-
40 41	sioner of education and approved by the director of the budget
42	(21763) 1,303,000
42 43	For services and expenses of remaining obligations of a \$20,000,000
44	teacher resources and computer training centers program for the
44 45	2017-18 school year (55985) 6,000,000 (re. \$4,183,000)
45 46	Funds appropriated herein shall be available for services and expenses
40 47	of a \$14,260,000 teacher resources and computer training center
48	program for the 2018-19 school year (23445)
49	9,982,000 (re. \$6,445,000)
50	For education of children of migrant workers for the 2018-19 school
51	year (21764) 89,000 (re. \$89,000)
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1	For the school lunch and breakfast program. Funds for the school
2	lunch and breakfast program shall be expended subject to the limita-
3	tion of funds available and may be used to reimburse sponsors of
4	non-profit school lunch, breakfast, or other school child feeding
5	programs based upon the number of federally reimbursable breakfasts
6	and lunches served to students under such program agreements entered
7	into by the state education department and such sponsors, in accord-
8	ance with an act of Congress entitled the "National School Lunch
9	Act," P.L. 79-396, as amended, or the provisions of the "Child
10	Nutrition Act of 1966, "P.L. 89-642, as amended, in the case of
11	school breakfast programs to reimburse sponsors in excess of the
12	federal rates of reimbursement. Notwithstanding any provision of law
13	to the contrary, the moneys hereby appropriated, or so much thereof
14	as may be necessary, are to be available for the purposes herein
15	specified for obligations heretofore accrued or hereafter to accrue
16	for the school years beginning July 1, 2016, July 1, 2017 and July
17	1, 2018.
18	Notwithstanding any law, rule or regulation to the contrary, the
19	amount appropriated herein represents the maximum amount payable
20	during the 2018-19 state fiscal year for state reimbursement for
21	school lunch and breakfast programs (21702)
22	34,400,000 (re. \$34,400,000)
23	For additional funds to reimburse sponsors of school lunch programs
24	that have purchased at least 30 percent of their total food products
25	for its school lunch service program from New York State farmers,
26	growers, producers, or processors, based upon the number of feder-
27	ally reimbursable lunches served to students under such program
28 29	agreements entered into by the state education department and such
29 30	sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess
30 31	of the federal and State rates of reimbursement, provided, that the
32	total State subsidy shall not exceed twenty-five cents per school
33	lunch meal, which shall include any annual state subsidy received by
34	such sponsor under any other provision of State law, provided
35	further that funds appropriated herein shall be made available on or
36	after April 1, 2019[. Notwithstanding section 40 of the state
37	finance law or any provision of law to the contrary, this appropri-
38	ation shall lapse on March 31, 2020] <u>(55986)</u>
39	10,000,000 (re. \$10,000,000)
40	For nonpublic school aid payable in the 2018-19 state fiscal year.
41	Provided that nonpublic schools shall continue to receive aid based
42	on either a 5.0/5.5 hour standard instructional day, or another work
43	day as certified by the nonpublic school officials, in accordance
44	with the methodology for computing salary and benefits applied by
45	the department in paying aid for the 2012-13 and prior school years.
46	Notwithstanding any provision of law, rule or regulation to the
47	contrary, the amount appropriated herein represents the maximum
48	amount payable during the 2018-19 state fiscal year (21769)
49	111,633,000 (re. \$97,792,000)
50	For aid payable for the [2016-17] 2017-18 school year for additional
51	nonpublic school aid. Notwithstanding any inconsistent provision of
52	law, funds appropriated herein shall be available for payment of aid



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1 heretofore accrued and hereafter to accrue (21770) 74,784,000 (re. \$65,171,000) 2 3 For academic intervention for nonpublic schools based on a plan to be 4 developed by the commissioner of education and approved by the 5 director of the budget (21771) ... 922,000 (re. \$922,000) 6 For services and expenses related to non-public school STEM programs 7 (55964) ... 15,000,000 (re. \$15,000,000) For costs associated with schools for the blind and deaf and other 8 9 students with disabilities subject to article 85 of the education 10 law, including state aid for blind and deaf pupils in certain insti-11 tutions to be paid for the purposes provided under section 4204-a of 12 the education law for the education of deaf children under 3 years 13 of age, including transfers to the miscellaneous special revenue 14 fund Rome school for the deaf account pursuant to a plan to be 15 developed by the commissioner and approved by the director of the 16 budget. Of the amounts appropriated herein, up to \$84,700,000 shall be avail-17 18 able for reimbursement to school districts for the tuition costs of 19 students attending schools for the blind and deaf during the 2017-18 20 school year pursuant to subdivision 2 of section 4204 of the educa-21 tion law and subdivision 2 of section 4207 of the education law, up 22 to \$2,500,000 shall be available for debt service on capital 23 construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable 24 25 purposes. 26 Provided further that, notwithstanding any inconsistent provision of 27 law, upon disbursement of funds appropriated for allowances to 28 schools for the blind and deaf in the individuals with disabilities 29 program special revenue funds-federal/aid to localities for purposes 30 of this appropriation, funds appropriated herein shall be reduced in 31 an amount equivalent to such disbursement and the portion of this 32 appropriation so affected shall have no further force or effect. 33 Notwithstanding any provision of the law to the contrary, funds appro-34 priated herein shall be available for payment of liabilities hereto-35 fore accrued or hereafter to accrue and, subject to the approval of 36 the director of the budget, such funds shall be available to the 37 department net of disallowances, refunds, reimbursements and credits 38 (21705) ... 96,200,000 (re. \$96,200,000) 39 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 40 41 Moneys appropriated herein shall be used as follows: (i) for remain-42 ing base year and prior school years obligations, (ii) for the 43 purposes of subdivision 4 of section 3602 of the education law for 44 schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, 45 for 46 payments made pursuant to this appropriation for current school year 47 obligations, provided, however, that such payments shall not exceed 48 70 percent of the state aid due for the sum of the approved tuition 49 and maintenance rates and transportation expense provided for here-50 in; provided, however, that payment of eligible claims shall be 51 payable in the order that such claims have been approved for payment 52 by the commissioner of education, but in no case shall a single



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1 payee draw down more than 45 percent of this appropriation, and 2 provided further that no claim shall be set aside for insufficiency 3 of funds to make a complete payment, but shall be eligible for a 4 partial payment in one year and shall retain its priority date 5 status for subsequent appropriations designated for such purposes. 6 Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities 7 8 incurred prior to July 1, 2019, shall be used to pay 2017-18 school 9 year claims in the first instance, and represent the maximum amount 10 payable during the 2018-19 state fiscal year. Notwithstanding any 11 provision of law to the contrary, funds appropriated herein shall be 12 available for payment of liabilities heretofore accrued or hereafter 13 to accrue and, subject to the approval of the director of the budg-14 et, such funds shall be available to the department net of disallow-15 ances, refunds, reimbursements and credits (21707) 16 330,500,000 (re. \$330,500,000) 17 For the state's share of the costs of the education of preschool chil-18 dren with disabilities pursuant to section 4410 of the education 19 law. Notwithstanding any inconsistent provision of law to the 20 contrary, the amount appropriated herein shall support a state share 21 of preschool handicapped education costs for the 2017-18 school year 22 limited to 59.5 percent of such total approved expenditures, and 23 furthermore, notwithstanding any other provision of law, local 24 claims for reimbursement of costs incurred prior to the 2016-17 25 school year and during the 2016-17 school year that have been approved for payment by the education department as of March 31, 2018 shall be the first claims paid from this appropriation. 26 27 28 Notwithstanding any provision of law to the contrary, funds appro-29 priated herein shall be available for payment of liabilities hereto-30 fore accrued or hereafter to accrue and, subject to the approval of 31 the director of the budget, such funds shall be available to the 32 department net of disallowances, refunds, reimbursements and credits 33 (21706) ... 1,035,000,000 (re. \$1,035,000,000) 34 Notwithstanding any inconsistent provision of law, funding made avail-35 able by this appropriation shall support direct salary costs and 36 related fringe benefits associated with any minimum wage increase 37 that takes effect on or after December 31, 2016, pursuant to section 38 652 of the labor law. Organizations eligible for funding made avail-39 able by this appropriation shall be limited to special act school 40 districts and those that are required to file a consolidated fiscal 41 report with the state education department and provide preschool and 42 school-age special education services under articles 81, 85 and 89 43 of the education law. Each eligible organization in receipt of fund-44 ing made available by this appropriation shall submit written certification, in such form and at such time as the commissioner 45 46 shall prescribe, attesting to how such funding will be or was used 47 for purposes eligible under this appropriation. Notwithstanding any 48 inconsistent provision of law, and subject to the approval of the 49 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local 50 assistance appropriation of the state education department (55938) 51 52 ... 17,180,000 (re. \$17,178,000)



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1	Notwithstanding any provision of law to the contrary, the funds appro-
2	priated herein, subject to an allocation plan developed by the
3	commissioner of education and approved by the director of the budg-
4	et, shall be available for the payment of prior year claims and/or
5	fiscal stabilization grants for remaining payments for the 2017-18
6	school year and for payments prior to March 31, 2019 for the 2018-19
7	school year, provided, however, notwithstanding any provisions of
8	law to the contrary, the New York city school district shall be
9	eligible for a fiscal stabilization grant in the amount of
10	\$26,404,000 (21773) 45,068,000 (re. \$45,068,000)
11	For additional mandated services and expenses of the costs of comply-
12	ing with the State School Immunization Program (SSIP) for the 2017-
13	18 school year 7,000,000 (re. \$7,000,000)
14	For services and expenses of the supportive schools grant program and
15	technical assistance to promote safe and supportive school environ-
16	ments free from bullying, harassment, and discrimination. Up to
17	\$300,000 of this appropriation shall be available for the New York
18	center for school safety. A portion of this appropriation may be
19	transferred to any other account within the state education depart-
20	ment, as needed to accomplish the intent of this appropriation,
21	provided further that up to five percent of the funds appropriated
22	herein may be transferred to the credit of the state purposes
23	account of the state education department to carry out the purposes
24	of this appropriation (55996)
25	2,000,000
26	For services and expenses of the New York state center for school
27	safety for the 2018-19 school year. Funds appropriated herein shall
28	be used to operate a statewide center and shall be subject to an
29	expenditure plan approved by the director of the budget (21774)
30	466,000 (re. \$466,000)
31	For services and expenses of the health education program for the
32	2018-19 school year. Funds appropriated herein shall be available
33	for health-related programs including, but not limited to, those
34	providing instruction and supportive services in comprehensive
35	health education and/or acquired immune deficiency syndrome (AIDS)
36	education. Of the amounts appropriated herein, \$86,000 shall be
37	available for the program previously operated as the school health
38	demonstration program. Notwithstanding any other provision of law to
39	the contrary, funds appropriated herein may be suballocated, subject
40	to the approval of the director of the budget, to any state agency
41	or department to accomplish the purpose of this appropriation
42	(21775) 691,000
43	For competitive grants for the 2018–19 school year for extended day
44	programs and school violence prevention programs pursuant to section
45	2814 of the education law provided, however, notwithstanding any
46	inconsistent provisions of law, eligible entities receiving funds
47	for extended day programs may include not-for-profit organizations
48	working in collaboration with a public school or school district
49	(21776) 24,344,000 (re. \$24,069,000)
50	For aid payable for the 2018–19 school year for support of county
51	vocational education and extension boards pursuant to section 1104
52	of the education law, provided, however, that notwithstanding any

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1 inconsistent provision of law, rule, or regulation, any apportion-2 ment of aid shall be based on a quota amounting to one-half of the 3 salary paid each teacher, director, assistant, and supervisor, where 4 such salary is attributable to a course of study first submitted to 5 the commissioner for approval pursuant to section 1103 of the educa-6 tion law on or before July 1, 2010, but not to exceed the amount 7 computed by the commissioner based upon an assumed annualized salary 8 equal to ten thousand five hundred dollars per school year on 9 account of the employment of such teacher, director, assistant or 10 supervisor and provided further that payment from this appropriation 11 shall first be made for approved claims for salary expenses for the 12 2018-19 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior 13 14 school years (21781) ... 932,000 (re. \$834,000) 15 For services and expenses of the primary mental health project at the 16 children's institute for the 2018-19 school year (21778) 17 894,000 (re. \$735,000) 18 For services and expenses associated with the math and science high 19 schools for the 2018-19 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 20 entities that received program funding for the 2007-08 school year 21 22 (21779) ... 1,382,000 (re. \$1,037,000) 23 For additional services and expenses associated with the Bard High 24 School Early College Queens for the 2018-19 school year (55939) 25 461,000 (re. \$461,000) 26 Funds appropriated herein shall be available for educational services 27 and expenses of the Syracuse city school district for the say yes to 28 education program (21800) ... 350,000 (re. \$350,000) 29 For services and expenses of the center for autism and related disa-30 bilities at the state university of New York at Albany (21782) ... 31 740,000 (re. \$740,000) For additional services and expenses of the center for autism and 32 33 related disabilities at the state university of New York at Albany 34 500,000 (re. \$500,000) 35 Fenimore Art Museum for services and expenses of National History Day 36 ... 125,000 (re. \$125,000) 37 For postsecondary aid to Native Americans to fund awards to eligible 38 students. Notwithstanding any other provision of law to the contra-39 ry, the amount herein made available shall constitute the state's 40 entire obligation for all costs incurred under section 4118 of the 41 education law in state fiscal year 2018-19 (21833) 42 598,000 (re. \$194,000) For additional grants in aid to certain school districts, public 43 44 libraries, and not-for-profit institutions. Notwithstanding section 45 twenty-four of the state finance law or any provision of law to the 46 contrary, funds from this appropriation shall be allocated only 47 pursuant to a plan (i) approved by the temporary president of the 48 Senate and the director of the budget which sets forth either an 49 itemized list of grantees with the amount to be received by each, or 50 the methodology for allocating such appropriation, and (ii) which is 51 thereafter included in a senate resolution calling for the expendi-52 ture of such funds, which resolution must be approved by a majority



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1 vote of all members elected to the senate upon a roll call vote ... 2 17,848,900 (re. \$17,848,900) 3 For services and expenses of the summer food program for the 2018-19 4 school year (21784) ... 3,049,000 (re. \$3,049,000) 5 Work Force Education. For partial reimbursement of services and 6 expenses per contract hour of work force education conducted by the 7 consortium for worker education (CWE), a private not-for-profit corporation program approved by the commissioner of education that 8 9 enable adults who are 21 years of age or older to obtain or retain 10 employment or improve their work skills capacity to enhance their 11 opportunities for increased earnings and advancement (21801) 12 11,500,000 (re. \$5,310,000) 13 For services and expenses of the Executive Leadership Institute ... 14 475,000 (re. \$475,000) 15 For services and expenses of the Consortium for Worker Education 16 Credential Initiative (55967) ... 500,000 (re. \$500,000) 17 For services and expenses of the clinically rich intensive teacher institute bilingual extension and english to speakers of other 18 19 languages program (55998) ... 770,000 (re. \$770,000) For an English Language Learner class reduction pilot program. Such 20 21 funds shall be used in New York City and the Hudson Valley for 22 initiatives to decrease the size of ELL classes by encouraging more 23 teachers to become dual certified in compliance with applicable law 24 and regulations, as well as assisting teachers in learning the char-25 acteristics of ELLs, including the stages of language development, 26 how these stages affect instruction, and approaches to differentiate 27 content and language development for ELLs (55999) 28 500,000 (re. \$500,000) 29 For services and expenses of charter schools that were converted from 30 existing public schools (23300) ... 500,000 (re. \$500,000) 31 For services and expenses related to the development, implementation 32 and operation of charter schools for the 2018-19 school year includ-33 ing an amount sufficient to support administrative/technical support 34 services provided by the charter school institute of the state 35 university of New York, pursuant to a plan submitted by the charter 36 school institute and approved by the board of trustees of the state 37 university of New York. This appropriation shall only be available 38 for expenditure upon the approval of an expenditure plan by the 39 director of the budget and funds appropriated herein shall be trans-40 ferred to the miscellaneous special revenue fund - charter schools 41 stimulus account (21803) ... 4,837,000 (re. \$4,837,000) 42 For the early college high schools program for the 2018-19 school 43 year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early 44 45 college high schools program pursuant to a plan developed by the 46 commissioner and approved by the director of the budget provided, 47 further, that a portion of the payment to the early college high 48 schools program awarded from this appropriation shall be available 49 on a sliding scale based upon the number of college credits earned 50 annually by participating students consistent with guidelines estab-51 lished by the commissioner. Provided further that, notwithstanding 52 any provision of law to the contrary, higher education partners



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1 participating in an early college high schools program, or the 2 entity/entities responsible for setting tuition at the institution, 3 shall be authorized to set a reduced rate of tuition and/or fees, or 4 to waive tuition and/or fees entirely, for students enrolled in such 5 early college high schools program with no reduction in other state, 6 local or other support for such students earning college credit that 7 such higher education partner would otherwise be eligible to receive 8 (56139) ... 1,465,000 (re. \$1,465,000) 9 For services and expenses of a \$490,000 2018-19 school year program 10 for mentoring and tutoring operated by the Hillside Work-Scholarship 11 Connection program, which is based on model programs proven to be 12 effective in producing outcomes that include, but are not limited 13 to, improved graduation rates, provided that such services shall be 14 provided to students in one or more city school districts located in 15 a city having a population in excess of 125,000 and less than 16 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000) 17 For services and expenses of a teacher diversity pipeline pilot to 18 assist teacher aides and teaching assistants in attaining the neces-19 sary educational and professional credentials to obtain teacher 20 certification (55997) ... 500,000 (re. \$500,000) 21 For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or 22 23 before March 31, 2019 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school 24 25 districts in state fiscal year 2010-11 (23449) 26 1,868,000 (re. \$1,868,000) For services and expenses of the New York City Community Learning 27 28 Schools initiative ... 500,000 (re. \$500,000) 29 For purposes of the Just for Kids program at the State University of 30 New York at Albany (56005) ... 235,000 (re. \$235,000) 31 For educational services and expenses for DACA (Deferred Action for 32 Childhood Arrivals) eligible out of school youth and young adults 33 (56045) ... 1,000,000 (re. \$1,000,000) 34 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 35 section 2, of the laws of 2017:

36 For reimbursement of supplemental basic tuition payments to charter 37 schools made by school districts in the 2016-17 school year, as 38 defined by paragraph a of subdivision 1 of section 2856 of the 39 education law (55907) ... 64,000,000 (re. \$19,714,000) 40 For additional grants for the expanded prekindergarten for three-and 41 four-year old students in high-need school districts program; 42 provided that such grants shall be awarded, based on a request for 43 proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new 44 full-day and half-day prekindergarten placements for three-year-olds 45 46 and four-year-olds; provided, further, that such grants shall only 47 used to supplement, not supplant existing prekindergarten be 48 programs; and provided, further, that any portion of the funds 49 appropriated herein that is not awarded shall remain available for 50 subsequent awards in the 2018-19 school year or for full-day and



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1 half-day prekindergarten grants to be awarded in subsequent school 2 years.

- 3 further, that such grants from funds appropriated herein Provided, 4 shall be awarded based on factors including, but not limited to, the 5 following: (i) measures of school district need, (ii) measures of 6 the need of students to be served by each of the school districts, 7 (iii) the school district's proposal to target the highest-need 8 schools and students, (iv) the extent to which the district's 9 proposal would prioritize funds to maximize the total number of 10 eligible children in the district served in prekindergarten 11 programs, and (v) proposal quality; provided further that preference 12 for the 2017-18 awards shall be given to high-need school districts 13 without a current state-funded pre-kindergarten program.
- 14 Provided, however, that full-day and half-day prekindergarten grants 15 appropriated herein shall only be available to support programs (i) 16 that provide instruction for at least five hours per school day for 17 full-day prekindergarten programs and at least two and one-half 18 hours per school day for half-day prekindergarten programs; (ii) 19 that agree to offer instruction consistent with applicable New York 20 state prekindergarten early learning standards; and (iii) that 21 otherwise comply with all of the same rules and requirements as 22 universal prekindergarten programs pursuant to section 3602-e of the 23 education law except as modified herein; provided that notwithstand-24 ing paragraph c of subdivision 1 of section 3602-e of the education 25 law notwithstanding, for the purposes of this appropriation, an 26 eligible child shall be a resident child who is three years of age 27 on or before December first of the year in which he or she is 28 enrolled.
- 29 Provided, further, that as a condition of eligibility for receipt of 30 such funding for three-year-olds, a school district must currently 31 offer a prekindergarten program for four-year-old children, or chil-32 dren who would otherwise be eligible under paragraph c of subdivi-33 sion 1 of section 3602-e of the education law; provided, further, 34 that a school district may apply for only as many full-day or half-35 day placements for three-year-old children as it currently offers 36 for four-year-old children, or children who would otherwise be 37 eligible under paragraph c of subdivision 1 of section 3602-e of the 38 education law.
- 39 Provided, further, that a school district's grant shall equal the 40 product of (A) (i) two multiplied by the approved number of new 41 full-day prekindergarten placements plus (ii) the approved number of 42 half-day prekindergarten placement conversions and the approved 43 number of new half-day prekindergarten placements, and (B) the 44 district's selected aid per prekindergarten pupil pursuant to 45 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 46 the education law; provided, however, that no district shall receive 47 a grant in excess of the total actual grant expenditures incurred by 48 the district in the current school year as approved by the commis-49 sioner.
- 50 Provided, further, a school district shall agree to adopt approved 51 quality indicators within two years, including, but not limited to, 52 valid and reliable measures of environmental quality, the quality of



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1 teacher-student interactions and child outcomes, and ensure that any 2 such assessment of child outcomes shall not be used to make high-3 stakes educational decisions for individual children.

4 Notwithstanding any provision of law to the contrary, the funds appro-5 priated herein, plus any other amounts so designated in other items 6 of appropriation within the general fund local assistance account 7 office of pre-kindergarten through grade twelve education program, 8 shall constitute the competitive awards amount authorized for the 9 2017-18 school year (55950) ... 5,000,000 (re. \$3,096,000) 10 For empire state after-school grants, pursuant to a plan developed by 11 the office of children and family services in consultation with the 12 commissioner of education and approved by the director of the budg-13 et, to support the establishment and/or expansion of after-school 14 programs by school districts or school districts in collaboration 15 with not-for-profit community-based organizations (A) located in 16 municipalities participating in the empire state poverty reduction 17 initiative pursuant to chapter 55 of the laws of 2016 or (B) located 18 in counties or school districts with a child poverty rate in excess 19 30 percent, or located in a school district with a child poverty of 20 count greater than 5,000 but less than 20,000, as determined by the 21 small area income and poverty estimates produced by the United 2015 22 States census bureau.

- Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.
- 28 Provided, further, that a school district's empire state after-school 29 grant shall equal the product of (i) the approved number of students 30 served in such program and (ii) \$1,600; provided, however, that no 31 district shall receive a grant in excess of the total actual grant 32 expenditures incurred by the district in the current school year as 33 approved by the office of children and family services.

34 Provided, further, a school district shall agree to adopt approved 35 quality indicators including, but not limited to, valid and reliable 36 measures of environmental quality, and the quality of staff-student 37 interactions and student outcomes. Provided, further, that no school 38 district shall receive more than 40 percent of the total empire 39 state after school program grant allocation. Notwithstanding any 40 provision of law to the contrary, upon approval of the director of 41 the budget, the funds appropriated herein may be suballocated, 42 interchanged, transferred or otherwise made available to the office 43 of children and family services for the sole purpose of administer-44 ing such grants.

Notwithstanding any provision of law to the contrary, the funds appro-45 46 priated herein, plus any other amounts so designated in other items 47 of appropriation within the general fund local assistance account 48 office of pre-kindergarten through grade twelve education program, 49 shall constitute the competitive awards amount authorized for the 50 2017-18 school year (55951) ... 35,000,000 (re. \$32,608,000) For early college high school programs, pursuant to a plan developed 51 by the commissioner of education and approved by the director of the 52



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budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

7 Provided further that a portion of the payments to early college high 8 school programs awarded funding from this appropriation shall be 9 made on a sliding scale based upon the number of college credits 10 earned annually by participating students, consistent with guide-11 lines established by the commissioner. Provided further that in 12 connection with such guidelines, the commissioner shall execute a 13 memorandum of understanding with the state university of New York and the city university of New York to develop common data 14 15 collection, sharing and reporting mechanisms based on student-level 16 data for students enrolled in early college high school programs.

17 Notwithstanding any provision of law to the contrary, higher education 18 partners participating in an early college high school program, or 19 the entity/entities responsible for setting tuition at the institu-20 tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, 21 for students 22 enrolled in such an early college high school program with no 23 reduction in other state, local or other support for such students 24 earning college credit that such higher education partner would 25 otherwise be eligible to receive.

26 Notwithstanding any provision of law to the contrary, the funds appro-27 priated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account 28 29 office of pre-kindergarten through grade twelve education program, 30 shall constitute the competitive awards amount authorized for the 31 2017-18 school year (55953) ... 5,300,000 (re. \$4,129,000) For additional master teacher awards to individual high-performing 32 33 teachers in any grade in the field of computer science or a related 34 subject.

35 Provided further that the funds appropriated herein shall support the 36 award of stipends of \$15,000 per annum over four years to such indi-37 vidual teachers, and of related costs, administered by the state 38 university of New York pursuant to a plan developed in consultation 39 with the commissioner, who shall consult with appropriate state 40 organizations representing K-12 public school teachers, and approved 41 by the director of the budget, to build a corps of outstanding 42 teachers in order to improve the quality of instruction at public 43 schools. Such plan for use of funding appropriated herein shall: 44 (i) establish an application process; (ii) include guidelines by 45 which applications from eligible teachers shall be evaluated, which 46 shall include, but not be limited to, achievement of a rating of 47 highly effective on the annual professional performance review; and 48 (iii) provide periodic opportunities for professional development 49 for successful applicants. Provided, further, that priority shall be 50 given to applicants in regions where a similar program is not other-51 wise offered.



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Notwithstanding any provision of law to the contrary, upon approval of 1 the director of the budget, the funds appropriated herein may be 2 suballocated, interchanged, transferred or otherwise made available 3 4 to the state university of New York for the services and expenses of 5 administering such awards. Nothing herein shall be construed to 6 limit the rights of labor organizations representing teachers to 7 collectively bargain terms and conditions pursuant to article 14 of 8 the civil service law. 9 Notwithstanding any provision of law to the contrary, the funds appro-10 priated herein, plus any other amounts so designated in other items 11 of appropriation within the general fund local assistance account 12 office of pre-kindergarten through grade twelve education program, 13 shall constitute the competitive awards amount authorized for the 14 2017-18 school year (55954) ... 2,000,000 (re. \$2,000,000) 15 For empire state excellence in teaching awards, provided that such 16 awards shall support stipends of \$5,000 to allow individual high-17 performing teachers in each region of the state to continue their 18 professional development and educational endeavors. 19 Provided further that stipends shall be used to support expenses 20 including, but not limited to, application and/or certification costs related to the national board professional teacher certif-21 22 ication, participation in institutes and/or workshops, tuition, 23 and/or attendance at a content area convention and/or conference; 24 provided further that such awards shall be administered by the state 25 university of New York pursuant to a plan developed in consultation 26 with the commissioner of education and approved by the director of 27 the budget. 28 Notwithstanding any provision of law to the contrary, upon approval of 29 the director of the budget, the funds appropriated herein may be 30 suballocated, interchanged, transferred or otherwise made available 31 to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to 32 33 limit the rights of labor organizations representing teachers to 34 collectively bargain terms and conditions pursuant to article 14 of 35 the civil service law. 36 Notwithstanding any provision of law to the contrary, the funds appro-37 priated herein, plus any other amounts so designated in other items 38 of appropriation within the general fund local assistance account 39 office of pre-kindergarten through grade twelve education program, 40 shall constitute the competitive awards amount authorized for the 41 2017-18 school year (55955) ... 400,000 (re. \$185,000) 42 For services and expenses to support the prevent cyberbullying initi-43 ative, pursuant to a plan developed by the commissioner of educa-44 tion, in consultation with the commissioner of children and family 45 services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the 46 47 prevention of cyberbullying through activities including, but not 48 limited to, public awareness campaigns and school counselor train-49 ing. 50 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be 51 52 suballocated, interchanged, transferred or otherwise made available



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to the office of children and family services or the office of 1 2 mental health for the sole purpose of administering such program. 3 Notwithstanding any provision of law to the contrary, the funds appro-4 priated herein, plus any other amounts so designated in other items 5 of appropriation within the general fund local assistance account 6 office of pre-kindergarten through grade twelve education program, 7 shall constitute the competitive awards amount authorized for the 8 2017-18 school year (55956) ... 300,000 (re. \$300,000) 9 For services and expenses of independent receivers appointed to manage 10 and operate a failing school or persistently failing school pursuant 11 to subdivision 2 of section 211-f of the education law, subject to approval of the director of the budget (55961) 12 13 2,000,000 (re. \$2,000,000) 14 For services and expenses of community school regional technical 15 assistance centers for the 2017-18 school year. Funds appropriated 16 herein shall be used to operate three regional centers that shall 17 provide technical assistance to school districts establishing or 18 operating community school programs, pursuant to a plan developed by 19 the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for 20 selection of nonprofit entities with expertise in community school 21 22 programs and technical assistance to operate such centers (55962) 23 ... 1,200,000 (re. \$1,200,000) 24 For services and expenses of the my brother's keeper initiative. Α 25 portion of this appropriation may be transferred to any other 26 program or fund within the state education department for these purposes (55928) ... 18,000,000 (re. \$13,426,000) 27 28 For services and expenses of remaining obligations for the 2016-17 29 school year for support for the operation of targeted prekindergar-30 ten for those providers not eligible to receive funding pursuant to 31 section 3602-e of the education law and for support for providers continuing to operate such programs in the 2017-18 school year. 32 33 Such funds shall be expended pursuant to a plan developed by the 34 commissioner of education and approved by the director of the budget 35 (21763) ... 1,303,000 (re. \$10,000) 36 For services and expenses of remaining obligations of a \$14,260,000 37 teacher resources and computer training centers program for the 38 2016-17 school year (55963) ... 4,278,000 (re. \$946,000) 39 Funds appropriated herein shall be available for services and expenses 40 of a \$20,000,000 teacher resources and computer training center 41 program for the 2017-18 school year (23445) 42 14,000,000 (re. \$16,000) Notwithstanding any law, rule or regulation to the contrary, the 43 amount appropriated herein represents the maximum amount payable 44 during the 2017-18 state fiscal year for state reimbursement for 45 46 school lunch and breakfast programs (21702) 47 34,400,000 (re. \$12,576,000) 48 Notwithstanding any provision of the law to the contrary, funds appro-49 priated herein shall be available for payment of liabilities hereto-50 fore accrued or hereafter to accrue and, subject to the approval of 51 the director of the budget, such funds shall be available to the



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1 department net of disallowances, refunds, reimbursements and credits 2 (21705) ... 96,200,000 (re. \$7,048,000) 3 For July and August programs for school-aged children with handicap-4 ping conditions pursuant to section 4408 of the education law. 5 Moneys appropriated herein shall be used as follows: (i) for remain-6 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 7 8 schools operated under articles 87 and 88 of the education law, and 9 (iii) notwithstanding any inconsistent provision of law, for 10 payments made pursuant to this appropriation for current school year 11 obligations, provided, however, that such payments shall not exceed 12 70 percent of the state aid due for the sum of the approved tuition 13 and maintenance rates and transportation expense provided for here-14 in; provided, however, that payment of eligible claims shall be 15 payable in the order that such claims have been approved for payment 16 by the commissioner of education, but in no case shall a single 17 payee draw down more than 45 percent of this appropriation, and 18 provided further that no claim shall be set aside for insufficiency 19 of funds to make a complete payment, but shall be eligible for a 20 partial payment in one year and shall retain its priority date 21 status for subsequent appropriations designated for such purposes. 22 Notwithstanding any inconsistent provision of law to the contrary, 23 funds appropriated herein shall only be available for liabilities 24 incurred prior to July 1, 2018, shall be used to pay 2016-17 school 25 year claims in the first instance, and represent the maximum amount payable during the 2017-18 state fiscal year. Notwithstanding any 26 27 provision of law to the contrary, funds appropriated herein shall be 28 available for payment of liabilities heretofore accrued or hereafter 29 to accrue and, subject to the approval of the director of the budg-30 et, such funds shall be available to the department net of disallow-31 ances, refunds, reimbursements and credits (21707) 32 364,500,000 (re. \$55,429,000) 33 For the state's share of the costs of the education of preschool chil-34 dren with disabilities pursuant to section 4410 of the education 35 law. Notwithstanding any inconsistent provision of law to the 36 contrary, the amount appropriated herein shall support a state share 37 of preschool handicapped education costs for the 2016-17 school year 38 limited to 59.5 percent of such total approved expenditures, and 39 furthermore, notwithstanding any other provision of law, local 40 claims for reimbursement of costs incurred prior to the 2015-16 41 school year and during the 2015-16 school year that have been 42 approved for payment by the education department as of March 31, 43 2017 shall be the first claims paid from this appropriation. 44 Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereto-45 46 fore accrued or hereafter to accrue and, subject to the approval of 47 the director of the budget, such funds shall be available to the 48 department net of disallowances, refunds, reimbursements and credits 49 (21706) ... 1,035,000,000 (re. \$185,983,000) 50 For nonpublic school aid payable in the 2017-18 state fiscal year. 51 Provided that nonpublic schools shall continue to receive aid based 52 on either a 5.0/5.5 hour standard instructional day, or another work



1	day as certified by the nonpublic school officials, in accordance
2	with the methodology for computing salary and benefits applied by
3	the department in paying aid for the 2012-13 and prior school years.
4	Notwithstanding any provision of law, rule or regulation to the
5	contrary, the amount appropriated herein represents the maximum
6	amount payable during the 2017–18 state fiscal year (21769)
7	108,382,000 (re. \$27,000)
8	For aid payable for the 2015–16 school year for additional nonpublic
9	school aid. Notwithstanding any inconsistent provision of law, funds
10	appropriated herein shall be available for payment of aid heretofore
11	accrued and hereafter to accrue (21770)
12	72,606,000 (re. \$4,665,000)
13	For academic intervention for nonpublic schools based on a plan to be
14	developed by the commissioner of education and approved by the
15	director of the budget (21771) 922,000 (re. \$922,000)
16	For services and expenses related to non-public school STEM programs
17	(55964) 5,000,000
18	Notwithstanding any inconsistent provision of law, funding made avail-
19	able by this appropriation shall support direct salary costs and
20	related fringe benefits associated with any minimum wage increase
21	that takes effect on or after December 31, 2016, pursuant to section
22	652 of the labor law. Organizations eligible for funding made avail-
23	able by this appropriation shall be limited to special act school
24	districts and those that are required to file a consolidated fiscal
25	report with the state education department and provide preschool and
26	school-age special education services under articles 81, 85 and 89
27	of the education law. Each eligible organization in receipt of fund-
28	ing made available by this appropriation shall submit written
29	certification, in such form and at such time as the commissioner
30	shall prescribe, attesting to how such funding will be or was used
31	for purposes eligible under this appropriation. Notwithstanding any
32	inconsistent provision of law, and subject to the approval of the
33	director of the budget, the amounts appropriated herein may be
34	increased or decreased by interchange or transfer to any local
35	assistance appropriation of the state education department (55938)
36	6,200,000
37	For services and expenses of the New York state center for school
38	safety for the 2017–18 school year. Funds appropriated herein shall
39	be used to operate a statewide center and shall be subject to an
40	expenditure plan approved by the director of the budget (21774)
41	466,000 (re. \$131,000)
42	For services and expenses of the health education program for the
43	2017–18 school year. Funds appropriated herein shall be available
44	for health-related programs including, but not limited to, those
45	providing instruction and supportive services in comprehensive
46	health education and/or acquired immune deficiency syndrome (AIDS)
47	education. Of the amounts appropriated herein, \$86,000 shall be
48	available for the program previously operated as the school health
49	demonstration program. Notwithstanding any other provision of law to
50	the contrary, funds appropriated herein may be suballocated, subject
51	to the approval of the director of the budget, to any state agency

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1	or department to accomplish the purpose of this appropriation
2	(21775) 691,000 (re. \$147,000)
3	For competitive grants for the 2017-18 school year for extended day
4	programs and school violence prevention programs pursuant to section
5	2814 of the education law provided, however, notwithstanding any
6	inconsistent provisions of law, eligible entities receiving funds
7	for extended day programs may include not-for-profit organizations
8	working in collaboration with a public school or school district
9	(21776) 24,344,000 (re. \$4,751,000)
10	For services and expenses of the primary mental health project at the
11	children's institute for the 2017-18 school year (21778)
12	894,000 (re. \$158,000)
13	For services and expenses associated with the math and science high
14	schools for the 2017-18 school year in the amount of \$1,382,000,
15	provided that such funds shall be allocated equally among those
16	entities that received program funding for the 2007-08 school year
17	(21779) 1,382,000 (re. \$37,000)
18	For services and expenses of the center for autism and related disa-
19	bilities at the state university of New York at Albany (21782)
20	740,000 (re. \$740,000)
21	For postsecondary aid to Native Americans to fund awards to eligible
22	students. Notwithstanding any other provision of law to the contra-
23	ry, the amount herein made available shall constitute the state's
24	entire obligation for all costs incurred under section 4118 of the
25	education law in state fiscal year 2017-18 (21833)
26	598,000 (re. \$2,000)
27	For additional grants in aid to certain school districts, public
28	libraries, and not-for-profit institutions. Notwithstanding section
29	24 of the state finance law or any provision of law to the contrary,
30 31	funds from this appropriation shall be allocated only pursuant to a
32	plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either in an itemized list
32 33	of grantees with the amount to be received by each, or the methodol-
34	ogy for allocating such appropriation, and (ii) which is thereafter
34 35	included in a senate resolution calling for the expenditure of such
36	funds, which resolution must be approved by a majority vote of all
37	members elected to the senate upon a roll call vote
38	18,579,000 (re. \$4,263,000)
39	For the early college high schools program for the 2017-18 school
40	year, provided, however, that expenditure of funds appropriated
41	herein shall support the continuation and expansion of the early
42	college high schools program pursuant to a plan developed by the
43	commissioner and approved by the director of the budget provided,
44	further, that a portion of the payment to the early college high
45	schools program awarded from this appropriation shall be available
45 46	on a sliding scale based upon the number of college credits earned
40 47	annually by participating students consistent with guidelines estab-
48	lished by the commissioner. Provided further that, notwithstanding
49	any provision of law to the contrary, higher education partners
50	participating in an early college high schools program, or the
51	entity/entities responsible for setting tuition at the institution,
52	shall be authorized to set a reduced rate of tuition and/or fees, or

1	to waive tuition and/or fees entirely, for students enrolled in such
2	early college high schools program with no reduction in other state,
3	local or other support for such students earning college credit that
4	such higher education partner would otherwise be eligible to receive
5	(56139) 1,465,000 (re. \$1,008,000)
6	For payment of small government assistance to school districts pursu-
7	ant to subdivision 7 of section 3641 of the education law on or
8	before March 31, 2018 upon audit and warrant of the comptroller in
9	the amount that small government assistance was paid to school
10	districts in state fiscal year 2010-11 (23449)
11	1,868,000 (re. \$1,000)
12	For services and expenses of the New York City Community Learning
13	Schools Initiative 500,000
14^{13}	For purposes of the Just for Kids program at the State University of
15^{14}	New York at Albany (56005) 235,000 (re. \$235,000)
16	For educational services and expenses for DACA (Deferred Action for
17	Childhood Arrivals) eligible out of school youth and young adults
18	(56045) 1,000,000 (re. \$1,000,000)
19	For services and expenses of the Consortium for Workforce Education
20	Credential Initiative (55967) 250,000 (re. \$188,000)
21	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
22	section 1, of the laws of 2018:
23	Fenimore Art Museum for services and expenses of National History Day
	125,000 (re. \$125,000)
24	
25	For services and expenses to subsidize the remaining cost of advanced
26	placement exam fees for low-income students, as determined by free
27	and reduced price lunch eligibility, pursuant to a plan developed by
28	the commissioner of education and approved by the director of the
29	budget.
30	Notwithstanding any provision of law to the contrary, the funds appro-
31	nristed herein plug sny other smountg go degignsted in other items
	priated herein, plus any other amounts so designated in other items
32	of appropriation within the general fund local assistance account
33	of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,
33 34	of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the
33	of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,
33 34 35	of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000)
33 34 35 36	of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016:
33 34 35 36 37	of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted
33 34 35 36 37 38	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and</pre>
33 34 35 36 37 38 39	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis-</pre>
33 34 35 36 37 38 39 40	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the</pre>
33 34 35 36 37 38 39 40 41	 of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admission Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech
33 34 35 36 37 38 39 40 41 42	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of</pre>
33 34 35 36 37 38 39 40 41 42 43	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara-</pre>
33 34 35 36 37 38 39 40 41 42 43 44	of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)
33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)</pre>
33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)</pre>
33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)</pre>
 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)</pre>
33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55952) 2,000,000 (re. \$2,000,000) By chapter 53, section 1, of the laws of 2016: For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admis- sion Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test prepara- tion and other support programs (55935)</pre>



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1 \$650,000 of the amount appropriated herein shall be distributed 2 among specialized high schools requiring the Specialized High 3 Schools Admissions Test to provide middle school students from 4 underrepresented populations at such schools test preparatory 5 programs in preparation for the Specialized High School Admissions 6 Test in the 2016-2017 school year (55936) 7 1,000,000 (re. \$1,000,000) For reimbursement of supplemental basic tuition payments to charter 8 9 schools made by school districts in the 2015-16 school year, as 10 defined by paragraph a of subdivision 1 of section 2856 of the 11 education law (55907) ... 42,400,000 (re. \$685,000) 12 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 13 14 provision of law to the contrary, this appropriation shall be allo-15 cated only pursuant to a plan setting forth an itemized list of 16 grantees with the amount to be received by each, or the methodology 17 for allocating this appropriation. Such plan shall be subject to the 18 approval of the temporary president of the senate and the director 19 of the budget and thereafter shall be included in a resolution call-20 ing for the expenditure of such monies, which resolution must be 21 approved by a majority vote of all members elected to the senate 22 upon a roll call vote. Provided, however, that funds appropriated 23 herein shall be made available on or after April 1, 2017. Notwith-24 standing section 40 of the state finance law or any provision of law 25 to the contrary, this appropriation shall lapse on March 31, 2018 26 54,820,000 (re. \$2,000) 27 For community schools grants to school districts with schools desig-28 nated by the commissioner of education pursuant to paragraphs a or b 29 of subdivision 1 of section 211-f of the education law throughout 30 the 2016-17 school year to support the operating and capital costs 31 associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental 32 33 health, nutrition, counseling, legal and/or other services to 34 students and their families, including but not limited to providing 35 a community school site coordinator, improving parent engagement, 36 providing early childhood education programs, offering professional 37 development specific to the unique needs of students and their fami-38 lies enrolled in a community school, conducting community-wide needs 39 assessments, creating a steering committee made up of various school 40 and community stakeholders to provide feedback and guidance, and 41 constructing or renovating spaces within such school buildings to 42 serve as health suites, adult education spaces, guidance suites, 43 resource rooms, remedial rooms, parent/community rooms, and career 44 and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided 45 46 47 further the commissioner shall promulgate regulations that set forth 48 the requirements for use of such grants including, but not limited 49 to, requiring that such school districts demonstrate substantial 50 parent, teacher, and community engagement in the planning, implemen-51 tation and operation of a community school. Provided further that of 52 the amount hereby appropriated, \$50,000,000 shall support such oper-

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ating costs and \$25,000,000 shall support such capital costs. 1 2 Provided further that notwithstanding any inconsistent provision of 3 law, any portion of the funds hereby appropriated may be transferred 4 or suballocated without limit by the director of the budget to any 5 other program or fund within the state education department to 6 accomplish the intent of this appropriation (55932) 75,000,000 (re. \$55,875,000) 7 8 For services and expenses of the my brother's keeper initiative. A 9 portion of this appropriation may be transferred to any other 10 program or fund within the state education department for these 11 purposes (55928) ... 18,000,000 (re. \$3,272,000) 12 For services and expenses of remaining obligations of a \$14,260,000 13 teacher resources and computer training centers program for the 14 2015-16 school year (55927) ... 4,278,000 (re. \$712,000) 15 Funds appropriated herein shall be available for services and expenses 16 of a \$14,260,000 teacher resources and computer training center 17 program for the 2016-17 school year (23445) 18 9,982,000 (re. \$3,000) 19 For nonpublic school aid payable in the 2016-17 state fiscal year. 20 Provided that nonpublic schools shall continue to receive aid based 21 on either a 5.0/5.5 hour standard instructional day, or another work 22 day as certified by the nonpublic school officials, in accordance 23 with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. 24 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 25 26 amount payable during the 2016-17 state fiscal year (21769) 27 28 104,214,000 (re. \$11,000) 29 For aid payable for the 2014-15 school year for additional nonpublic 30 school aid. Notwithstanding any inconsistent provision of law, funds 31 appropriated herein shall be available for payment of aid heretofore 32 accrued and hereafter to accrue (21770) 33 69,813,000 (re. \$4,201,000) 34 Notwithstanding any inconsistent provision of law, for additional 35 nonpublic school aid, provided, however, that none of the funds 36 appropriated herein shall be made available until April 1, 2017. 37 Notwithstanding any inconsistent provision of law, funds appropriated 38 herein shall be available for payment of aid heretofore accrued and 39 hereafter to accrue. Notwithstanding section 40 of the state finance 40 law or any provision of law to the contrary, this appropriation 41 shall remain in full force and effect to the maximum extent allowed 42 by law (55937) ... 60,000,000 (re. \$24,000) 43 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 44 45 director of the budget (21771) ... 922,000 (re. \$922,000) For costs associated with schools for the blind and deaf and other 46 47 students with disabilities subject to article 85 of the education 48 law, including state aid for blind and deaf pupils in certain insti-49 tutions to be paid for the purposes provided under section 4204-a of 50 the education law for the education of deaf children under 3 years 51 of age, including transfers to the miscellaneous special revenue 52 fund Rome school for the deaf account pursuant to a plan to be



1 2	developed by the commissioner and approved by the director of the budget.
3	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
4	able for reimbursement to school districts for the tuition costs of
5	students attending schools for the blind and deaf during the 2015-16
6	school year pursuant to subdivision 2 of section 4204 of the educa-
7	tion law and subdivision 2 of section 4207 of the education law, up
8	to \$2,500,000 shall be available for debt service on capital
9	construction projects financed through the state dormitory authori-
10	ty, and up to \$9,000,000 shall be available for remaining allowable
11	purposes.
12	Provided further that, notwithstanding any inconsistent provision of
13	law, upon disbursement of funds appropriated for allowances to
14	schools for the blind and deaf in the individuals with disabilities
15	program special revenue funds-federal/aid to localities for purposes
16	of this appropriation, funds appropriated herein shall be reduced in
17	an amount equivalent to such disbursement and the portion of this
18	appropriation so affected shall have no further force or effect.
19	Notwithstanding any provision of the law to the contrary, funds appro-
20	priated herein shall be available for payment of liabilities hereto-
21	fore accrued or hereafter to accrue and, subject to the approval of
22	the director of the budget, such funds shall be available to the
23	department net of disallowances, refunds, reimbursements and credits
24	(21705) 96,200,000 (re. \$4,161,000)
25	For July and August programs for school-aged children with handicap-
26	ping conditions pursuant to section 4408 of the education law.
27	Moneys appropriated herein shall be used as follows: (i) for remain-
28	ing base year and prior school years obligations, (ii) for the
29	purposes of subdivision 4 of section 3602 of the education law for
30	schools operated under articles 87 and 88 of the education law, and
31	(iii) notwithstanding any inconsistent provision of law, for
32	payments made pursuant to this appropriation for current school year
33	obligations, provided, however, that such payments shall not exceed
34	70 percent of the state aid due for the sum of the approved tuition
35	and maintenance rates and transportation expense provided for here-
36	in; provided, however, that payment of eligible claims shall be
37	payable in the order that such claims have been approved for payment
38	by the commissioner of education, but in no case shall a single
39	payee draw down more than 45 percent of this appropriation, and
40	provided further that no claim shall be set aside for insufficiency
41	of funds to make a complete payment, but shall be eligible for a
42	partial payment in one year and shall retain its priority date
43	status for subsequent appropriations designated for such purposes.
44	Notwithstanding any inconsistent provision of law to the contrary,
45	funds appropriated herein shall only be available for liabilities
46	incurred prior to July 1, 2017, shall be used to pay 2015-16 school
47	year claims in the first instance, and represent the maximum amount
48	payable during the 2016-17 state fiscal year. Notwithstanding any
49	provision of law to the contrary, funds appropriated herein shall be
50	available for payment of liabilities heretofore accrued or hereafter
51	to accrue and, subject to the approval of the director of the budg-
52	et, such funds shall be available to the department net of disallow-



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1 ances, refunds, reimbursements and credits (21707) 2 364,500,000 (re. \$11,500,000) 3 For the state's share of the costs of the education of preschool chil-4 dren with disabilities pursuant to section 4410 of the education 5 law. Notwithstanding any inconsistent provision of law to the 6 contrary, the amount appropriated herein shall support a state share 7 of preschool handicapped education costs for the 2015-16 school year 8 limited to 59.5 percent of such total approved expenditures, and 9 furthermore, notwithstanding any other provision of law, local 10 claims for reimbursement of costs incurred prior to the 2014-15 11 school year and during the 2014-15 school year that have been approved for payment by the education department as of March 31, 12 2016 shall be the first claims paid from this appropriation. 13 Notwithstanding any provision of law to the contrary, funds appro-14 15 priated herein shall be available for payment of liabilities hereto-16 fore accrued or hereafter to accrue and, subject to the approval of 17 the director of the budget, such funds shall be available to the 18 department net of disallowances, refunds, reimbursements and credits 19 (21706) ... 1,035,000,000 (re. \$156,498,000) 20 Notwithstanding any inconsistent provision of law, funding made avail-21 able by this appropriation shall support direct salary costs and 22 related fringe benefits associated with any minimum wage increase 23 that takes effect during the 2016-17 state fiscal year, pursuant to 24 section 652 of the labor law. Organizations eligible for funding 25 made available by this appropriation shall be limited to special act 26 school districts and those that are required to file a consolidated 27 fiscal report with the state education department and provide 28 preschool and school-age special education services under articles 29 81, 85 and 89 of the education law. Each eligible organization in 30 receipt of funding made available by this appropriation shall submit 31 written certification, in such form and at such time as the commis-32 sioner shall prescribe, attesting to how such funding will be or was 33 used for purposes eligible under this appropriation. Notwithstand-34 ing any inconsistent provision of law, and subject to the approval 35 of the director of the budget, the amounts appropriated herein may 36 be increased or decreased by interchange or transfer without limit 37 to any local assistance appropriation of the state education depart-38 ment (55938) ... 1,100,000 (re. \$1,100,000) 39 For competitive grants for the 2016-17 school year for extended day 40 programs and school violence prevention programs pursuant to section 41 2814 of the education law provided, however, notwithstanding any 42 inconsistent provisions of law, eligible entities receiving funds 43 for extended day programs may include not-for-profit organizations 44 working in collaboration with a public school or school district (21776) ... 24,344,000 (re. \$102,000) 45 46 For services and expenses associated with the math and science high 47 schools for the 2016-17 school year in the amount of \$1,382,000, 48 provided that such funds shall be allocated equally among those 49 entities that received program funding for the 2007-08 school year (21779) ... 1,382,000 (re. \$170,000) 50



1	For additional services and expenses for math and science high schools
2	associated with the Bard High School Early College Queens for the
3	2016-17 school year (55939) 461,000 (re. \$16,000)
4	For services and expenses of the center for autism and related disa-
5	bilities at the state university of New York at Albany (21782)
6	740,000 (re. \$20,000)
7	For additional grants in aid to certain school districts, public
8	libraries, and not-for-profit institutions. Notwithstanding section
9	twenty-four of the state finance law or any provision of law to the
10	contrary, funds from this appropriation shall be allocated only
11	pursuant to a plan (i) approved by the temporary president of the
12	Senate and the director of the budget which sets forth either an
13	itemized list of grantees with the amount to be received by each, or
14	the methodology for allocating such appropriation, and (ii) which is
15	thereafter included in a senate resolution calling for the expendi-
16	ture of such funds, which resolution must be approved by a majority
17	vote of all members elected to the senate upon a roll call vote
18	24,995,000
19	For services and expenses of the Executive Leadership Institute
20	475,000 (re. \$357,000)
21	For the early college high schools program for the 2016-17 school
22	year, provided, however, that expenditure of funds appropriated
23	herein shall support the continuation and expansion of the early
24	college high schools program pursuant to a plan developed by the
25	commissioner and approved by the director of the budget provided,
26	further, that a portion of the payment to the early college high
27	schools program awarded from this appropriation shall be available
28	on a sliding scale based upon the number of college credits earned
29	annually by participating students consistent with guidelines estab-
30	lished by the commissioner. Provided further that, notwithstanding
31	any provision of law to the contrary, higher education partners
32	participating in an early college high schools program, or the
33	entity/entities responsible for setting tuition at the institution,
34	shall be authorized to set a reduced rate of tuition and/or fees, or
35	to waive tuition and/or fees entirely, for students enrolled in such
36	early college high schools program with no reduction in other state,
37	local or other support for such students earning college credit that
38	such higher education partner would otherwise be eligible to receive
39	(56139) 1,465,000 (re. \$315,000)
40	For payment of small government assistance to school districts pursu-
41	ant to subdivision 7 of section 3641 of the education law on or
42	before March 31, 2017 upon audit and warrant of the comptroller in
43	the amount that small government assistance was paid to school
44	districts in state fiscal year 2010-11 (23449)
45	1,868,000
46	For services and expenses of the New York City Community Learning
47	Schools initiative 750,000 (re. \$750,000)
48	For the purpose of offsetting advanced placement fees for economically
49	disadvantaged students (55940) 500,000 (re. \$500,000)
50	For purposes of the Just for Kids program at the State University of
51	New York at Albany (56005) 235,000 (re. \$235,000)





1	For educational services and expenses for DACA (Deferred Action for
2	Childhood Arrivals) eligible out of school youth and young adults
3	(56045) 1,000,000 (re. \$1,000,000)
4	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
5	section 1, of the laws of 2015:
6	For reimbursement of supplemental basic tuition payments to charter
7	schools made by school districts in the 2014-15 school year, as
8	defined by paragraph a of subdivision 1 of section 2856 of the
9	education law 28,260,000 (re. \$442,000)
10	For services and expenses of remaining obligations of a \$14,260,000
11	teacher resources and computer training centers program for the
12	2014-15 school year (21712) 4,278,000 (re. \$319,000)
13	Funds appropriated herein shall be available for services and expenses
14	of a \$14,260,000 teacher resources and computer training center
15	program for the 2015-16 school year (23445)
16	9,982,000 (re. \$36,000)
17	For aid payable for the 2013-14 school year for additional nonpublic
18	school aid. Notwithstanding any inconsistent provision of law, funds
19	appropriated herein shall be available for payment of aid heretofore
20	accrued and hereafter to accrue (21770)
21	47,374,000 (re. \$665,000)
22	For aid payable for additional nonpublic school aid. Notwithstanding
23	any inconsistent provision of law, funds appropriated herein shall
24	be used as part of a multi-year plan recommended by the commissioner
25	to address the prior year liabilities for the Comprehensive Attend-
26	ance Policy program and providing that reimbursement of expenses
27	beginning for the 2011-12 school year shall be calculated based on
28	the parameters used to generate claims for the 2005-06 school year
29	(55908) 5,000,000 (re. \$3,540,000)
30	For academic intervention for nonpublic schools based on a plan to be
31	developed by the commissioner of education and approved by the
32	director of the budget (21771) 922,000 (re. \$922,000)
33	For costs associated with schools for the blind and deaf and other
34	students with disabilities subject to article 85 of the education
35	law, including state aid for blind and deaf pupils in certain insti-
36	tutions to be paid for the purposes provided under section 4204-a of
37	the education law for the education of deaf children under 3 years
38	of age, including transfers to the miscellaneous special revenue
39	fund Rome school for the deaf account pursuant to a plan to be
40	developed by the commissioner and approved by the director of the
41	budget.
42	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
43	able for reimbursement to school districts for the tuition costs of
44	students attending schools for the blind and deaf during the 2014-15
45	school year pursuant to subdivision 2 of section 4204 of education
46	law and subdivision 2 of section 4207 of the education law, up to
47	\$2,500,000 shall be available for debt service on capital
48	construction projects financed through the state dormitory authori-
49	ty, and up to \$9,000,000 shall be available for remaining allowable
	purposes.

1	Provided further that, notwithstanding any inconsistent provision of
2	law, upon disbursement of funds appropriated for allowances to
3	schools for the blind and deaf in the individuals with disabilities
4	program special revenue funds-federal/aid to localities for purposes
5	of this appropriation, funds appropriated herein shall be reduced in
6	an amount equivalent to such disbursement and the portion of this
7	appropriation so affected shall have no further force or effect.
8	Notwithstanding any provision of the law to the contrary, funds appro-
9	priated herein shall be available for payment of liabilities hereto-
10	fore accrued or hereafter to accrue and, subject to the approval of
11	the director of the budget, such funds shall be available to the
12	department net of disallowances, refunds, reimbursements and credits
13	96,200,000
14	For services and expenses of the Henry Viscardi School for the 2015–16
15	School Year 903,000
16	For July and August programs for school-aged children with handicap-
17	ping conditions pursuant to section 4408 of the education law.
18	Moneys appropriated herein shall be used as follows: (i) for remain-
19	ing base year and prior school years obligations, (ii) for the
20	purposes of subdivision 4 of section 3602 of the education law for
21	schools operated under articles 87 and 88 of the education law, and
22	(iii) notwithstanding any inconsistent provision of law, for
23	payments made pursuant to this appropriation for current school year
24	obligations, provided, however, that such payments shall not exceed
25	70 percent of the state aid due for the sum of the approved tuition
26	and maintenance rates and transportation expense provided for here-
27	in; provided, however, that payment of eligible claims shall be
28	payable in the order that such claims have been approved for payment
29	by the commissioner of education, but in no case shall a single
30	payee draw down more than 45 percent of this appropriation, and
31	provided further that no claim shall be set aside for insufficiency
32 33	of funds to make a complete payment, but shall be eligible for a
33 34	partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes.
35	Notwithstanding any inconsistent provision of law to the contrary,
36	funds appropriated herein shall only be available for liabilities
37	incurred prior to July 1, 2016, shall be used to pay 2014-15 school
38	year claims in the first instance, and represent the maximum amount
39	payable during the 2015-16 state fiscal year. Notwithstanding any
40	provision of law to the contrary, funds appropriated herein shall be
41	available for payment of liabilities heretofore accrued or hereafter
42	to accrue and, subject to the approval of the director of the budg-
43	et, such funds shall be available to the department net of disallow-
44	ances, refunds, reimbursements and credits
45	364,500,000
46	For the state's share of the costs of the education of preschool chil-
47	dren with disabilities pursuant to section 4410 of the education
48	law. Notwithstanding any inconsistent provision of law to the
49	contrary, the amount appropriated herein shall support a state share
50	of preschool handicapped education costs for the 2014-15 school year
51	limited to 59.5 percent of such total approved expenditures, and
52	furthermore, notwithstanding any other provision of law, local



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claims for reimbursement of costs incurred prior to the 2013-14 1 2 school year and during the 2013-14 school year that have been 3 approved for payment by the education department as of March 31, 4 2015 shall be the first claims paid from this appropriation, 5 provided further that, notwithstanding any provision of law to the 6 contrary, no single payee may draw down more than 51 percent of this appropriation, however, in the event that no other payees' claims 7 8 received during the current state fiscal year are approved for 9 payment by the commissioner and remain outstanding as of February 1, 10 2016, such limitation shall not apply. Notwithstanding any provision 11 of law to the contrary, funds appropriated herein shall be available 12 for payment of liabilities heretofore accrued or hereafter to accrue 13 and, subject to the approval of the director of the budget, such 14 funds shall be available to the department net of disallowances, 15 refunds, reimbursements and credits 16 1,020,000,000 (re. \$146,504,000) 17 For services and expenses of the New York state center for school 18 safety for the 2015-16 school year. Funds appropriated herein shall 19 be used to operate a statewide center and shall be subject to an 20 expenditure plan approved by the director of the budget (21774) 21 466,000 (re. \$40,000) For services and expenses of the health education program for the 22 23 2015-16 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 24 25 providing instruction and supportive services in comprehensive 26 health education and/or acquired immune deficiency syndrome (AIDS) 27 education. Of the amounts appropriated herein, \$86,000 shall be 28 available for the program previously operated as the school health 29 demonstration program. Notwithstanding any other provision of law to 30 the contrary, funds appropriated herein may be suballocated, subject 31 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 32 33 (21775) ... 691,000 (re. \$284,000) 34 For additional grants in aid to certain school districts, public 35 libraries and not-for-profit institutions. Notwithstanding any 36 provision of law this appropriation shall be allocated only pursuant 37 to a plan setting forth an itemized list of grantees with the amount 38 to be received by each, or the methodology for allocating such 39 appropriation. Such plan shall be subject to the approval of the 40 speaker of the assembly and the director of the budget and thereaft-41 er shall be included in a resolution calling for the expenditure of 42 such monies, which resolution must be approved by a majority vote of 43 all members elected to the assembly upon a roll call vote ... 44 14,350,000 (re. \$16,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 45 46 47 provision of law this appropriation shall be allocated only pursuant 48 to a plan setting forth an itemized list of grantees with the amount 49 to be received by each, or the methodology for allocating such 50 Such plan shall be subject to the approval of the appropriation. 51 temporary president of the senate and the director of the budget and 52 thereafter shall be included in a resolution calling for the expend-



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1 iture of such monies, which resolution must be approved by a majori-2 ty vote of all members elected to the senate upon a roll call vote 3 ... 15,500,000 (re. \$846,000) 4 For competitive grants for the 2015-16 school year for extended day 5 programs and school violence prevention programs pursuant to section 6 2814 of the education law provided, however, notwithstanding any 7 inconsistent provisions of law, eligible entities receiving funds 8 for extended day programs may include not-for-profit organizations 9 working in collaboration with a public school or school district 10 (21776) ... 24,344,000 (re. \$429,000) 11 For services and expenses of the center for autism and related disa-12 bilities at the state university of New York at Albany (21782) 13 740,000 (re. \$10,000) 14 For the early college high schools program for the 2015-16 school 15 year, provided, however, that expenditure of funds appropriated 16 herein shall support the continuation and expansion of the early 17 college high schools program pursuant to a plan developed by the 18 commissioner and approved by the director of the budget provided, 19 further, that a portion of the payment to the early college high 20 schools program awarded from this appropriation shall be available 21 on a sliding scale based upon the number of college credits earned 22 annually by participating students consistent with guidelines estab-23 lished by the commissioner. Provided further that, notwithstanding 24 any provision of law to the contrary, higher education partners 25 participating in an early college high schools program, or the 26 entity/entities responsible for setting tuition at the institution, 27 shall be authorized to set a reduced rate of tuition and/or fees, or 28 to waive tuition and/or fees entirely, for students enrolled in such 29 early college high schools program with no reduction in other state, 30 local or other support for such students earning college credit that 31 such higher education partner would otherwise be eligible to receive 32 (56139) ... 2,000,000 (re. \$535,000) 33 For payment of small government assistance to school districts pursu-34 ant to subdivision 7 of section 3641 of the education law on or before March 31, 2016 upon audit and warrant of the comptroller in 35 36 the amount that small government assistance was paid to school 37 districts in state fiscal year 2010-11 ... 1,868,000 .. (re. \$1,000) 38 For services and expenses of the New York City Community Learning 39 Schools initiative ... 1,500,000 (re. \$1,500,000) 40 For educational services and expenses for DACA (Deferred Action for 41 Childhood Arrivals) eligible out of school youth and young adults 42 (56045) ... 1,000,000 (re. \$1,000,000) 43 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, 44 section 2, of the laws of 2017: 45 For persistently failing schools transformation grants to school 46 districts pursuant to a spending plan developed by the commissioner 47 of education and approved by the director of the budget. 48 Eligibility for such grants shall be limited to school districts 49 containing a school or schools designated as persistently failing 50 pursuant to paragraph (b) of subdivision 1 of section 211-f of the



1	education law, provided that separate applications shall be required
2	for each such school for which the school district requests a grant.
3	Such grants shall support activities including but not limited to the
4	following: (i) use of school buildings as community hubs to deliver
5	co-located or school-linked academic, health, mental health, nutri-
6	tion, counseling, legal and/or other services to students and their
7	families; (ii) expansion, alteration or replacement of the school's
8	curriculum and program offerings; (iii) extension of the school day
9	and/or school year; (iv) professional development of teachers and
10	administrators; (v) mentoring of at-risk students; and (vi) the
11	actual and necessary expenses of the external receiver of the
12	school. Provided that the commissioner shall confirm that any such
13	eligible activity is aligned with the school's approved intervention
14	model, comprehensive education plan or school intervention plan.
15	In determining the amount of such grants, the commissioner shall
16	consider factors including but not limited to the enrollment of the
17	school. Provided that for each of the persistently failing schools,
18	the maximum annual grant in the 2015-16 and 2016-17 school years
19	shall be established by the state education department in the spend-
20	ing plan for such grants. A portion of such grants shall be avail-
$\frac{1}{21}$	able by July 1 of each such school year. (55906)
22	75,000,000 (re. \$23,470,000)
22	/3/000/000 ·····························
23	By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as
24 24	amended by chapter 53, section 1, of the laws of 2016:
25	For reimbursement to non-public schools for prior year expenses for
26	performing state-mandated functions, including but not limited to
27	the comprehensive attendance policy program. Provided, further, that
28	up to twenty million dollars (\$20,000,000) of the amount appropri-
29	ated herein shall be available to pay additional liabilities of the
30	comprehensive attendance policy program for the 2013-14 and 2014-15
31	school years. Notwithstanding any inconsistent provision of law,
32	funds appropriated herein shall be used for such reimbursement in
33	accordance with a methodology recommended by the commissioner of
34	education to address prior year expenses of non-public schools for
35	such state-mandated functions. Such moneys shall be payable on the
36	audit and warrant of the comptroller on vouchers certified or
37	approved by the commissioner of education in the manner prescribed
38	by law. Notwithstanding section 40 of the state finance law or any
39	provision of law to the contrary, this appropriation shall lapse on
40	March 31, 2017 (55914) 250,000,000 (re. \$470,000)
10	March 51, 2017 (55514) 250,000,000
41	By chapter 53, section 1, of the laws of 2014:
42	Funds appropriated herein shall be available for services and expenses
43	of a \$14,260,000 teacher resources and computer training center
44	program for the 2014-15 school year (23445)
44 45	9,982,000 (re. \$6,000)
45 46	
47	teacher resources and computer training centers program for the
48	2013-14 school year (56148) 4,278,000 (re. \$338,000)
49	For costs associated with schools for the blind and deaf and other
50	students with disabilities subject to article 85 of the education



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1 law, including state aid for blind and deaf pupils in certain insti-2 tutions to be paid for the purposes provided under section 4204-a of 3 the education law for the education of deaf children under 3 years 4 of age, including transfers to the miscellaneous special revenue 5 fund Rome school for the deaf account pursuant to a plan to be 6 developed by the commissioner and approved by the director of the 7 budget.

8 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-9 able for reimbursement to school districts for the tuition costs of 10 students attending schools for the blind and deaf during the 2013-14 11 school year pursuant to subdivision 2 of section 4204 of education 12 law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt 13 service on capital 14 construction projects financed through the state dormitory authori-15 ty, and up to \$9,000,000 shall be available for remaining allowable 16 purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 96,200,000 (re. \$6,950,000)

30 For July and August programs for school-aged children with handicap-31 ping conditions pursuant to section 4408 of the education law. 32 Moneys appropriated herein shall be used as follows: (i) for remain-33 ing base year and prior school years obligations, (ii) for the 34 purposes of subdivision 4 of section 3602 of the education law for 35 schools operated under articles 87 and 88 of the education law, and 36 (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year 37 38 obligations, provided, however, that such payments shall not exceed 39 70 percent of the state aid due for the sum of the approved tuition 40 and maintenance rates and transportation expense provided for here-41 in; provided, however, that payment of eligible claims shall be 42 payable in the order that such claims have been approved for payment 43 by the commissioner of education, but in no case shall a single 44 payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency 45 46 of funds to make a complete payment, but shall be eligible for a 47 partial payment in one year and shall retain its priority date 48 status for subsequent appropriations designated for such purposes. 49 Notwithstanding any inconsistent provision of law to the contrary, 50 funds appropriated herein shall only be available for liabilities 51 incurred prior to July 1, 2015, shall be used to pay 2013-14 school 52 year claims in the first instance, and represent the maximum amount



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1 payable during the 2014-15 state fiscal year. Notwithstanding any 2 provision of law to the contrary, funds appropriated herein shall be 3 available for payment of liabilities heretofore accrued or hereafter 4 to accrue and, subject to the approval of the director of the budg-5 et, such funds shall be available to the department net of disallow-6 ances, refunds, reimbursements and credits 7 362,500,000 (re. \$11,500,000) 8 For the state's share of the costs of the education of preschool chil-9 dren with disabilities pursuant to section 4410 of the education 10 law. Notwithstanding any inconsistent provision of law to the 11 contrary, the amount appropriated herein shall support a state share 12 of preschool handicapped education costs for the 2013-14 school year 13 limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2012-13 14 15 16 school year and during the 2012-13 school year that have been 17 approved for payment by the education department as of March 31, 18 2014 shall be the first claims paid from this appropriation. 19 Notwithstanding any provision of law to the contrary, funds appro-20 priated herein shall be available for payment of liabilities hereto-21 fore accrued or hereafter to accrue and, subject to the approval of 22 the director of the budget, such funds shall be available to the 23 department net of disallowances, refunds, reimbursements and credits 24 ... 1,042,500,000 (re. \$33,086,000) 25 For services and expenses of the New York state center for school 26 safety for the 2014-15 school year. Funds appropriated herein shall 27 be used to operate a statewide center and shall be subject to an 28 expenditure plan approved by the director of the budget (21774) 29 466,000 (re. \$92,000) 30 For services and expenses of the health education program for the 31 2014-15 school year. Funds appropriated herein shall be available 32 for health-related programs including, but not limited to, those 33 providing instruction and supportive services in comprehensive 34 health education and/or acquired immune deficiency syndrome (AIDS) 35 education. Of the amounts appropriated herein, \$86,000 shall be 36 available for the program previously operated as the school health 37 demonstration program. Notwithstanding any other provision of law to 38 the contrary, funds appropriated herein may be suballocated, subject 39 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 40 41 (21775) ... 691,000 (re. \$107,000) 42 For additional grants in aid to certain school districts, public 43 libraries and not-for-profit institutions. Notwithstanding anv 44 provision of law this appropriation shall be allocated only pursuant 45 to a plan setting forth.an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 46 47 appropriation. Such plan shall be subject to the approval of the 48 speaker of the assembly and the director of the budget and thereaft-49 er shall be included in a resolution calling for the expenditure of 50 such monies, which resolution shall be approved by a majority vote 51 of all members elected to the assembly upon a roll call vote ... 52 23,420,000 (re. \$4,805,000)



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1	For additional grants in aid to certain school districts, public
2	libraries, and not-for-profit institutions. Notwithstanding any
3	provision of law this appropriation shall be allocated only pursuant
4	to a plan setting forth an itemized list of grantees with the amount
5	to be received by each, or the methodology for allocating such
6	appropriation. Such plan shall be subject to the approval of the
7	temporary president of the senate and the director of the budget and
8	thereafter shall be included in a resolution calling for he expendi-
9	ture of such monies, which resolution must be approved by a majority
10	vote of all members elected to the senate upon a roll call vote
11	19,050,000 (re. \$637,000)
12	For payment of small government assistance to school districts pursu-
13	ant to subdivision 7 of section 3641 of the education law on or
14	before March 31, 2015 upon audit and warrant of the comptroller in
15	the amount that small government assistance was paid to school
16	districts in state fiscal year 2010-11
17	1,868,000 (re. \$1,000)
18	For services and expenses of the center for autism and related disa-
19	bilities at the state university of New York at Albany (21782)
20	740,000 (re. \$1,000)
21	For services and expenses of Boys and Girls State
22	150,000 (re. \$150,000)
23	For services and expenses of the Executive Leadership Institute
24	475,000 (re. \$134,000)
25	For the early college high schools program for the 2014-15 school
26	year, provided, however, that expenditure of funds appropriated
27	herein shall support the continuation and expansion of the early
28	college high schools program pursuant to a plan developed by the
29	commissioner and approved by the director of the budget provided,
30	further, that a portion of the payment to the early college high
31	schools program awarded from this appropriation shall be available
32	on a sliding scale based upon the number of college credits earned
33	annually by participating students consistent with guidelines estab-
34	lished by the commissioner. Provided further that, notwithstanding
35	any provision of law to the contrary, higher education partners
36	participating in an early college high schools program, or the
37	entity/entities responsible for setting tuition at the institution,
38	shall be authorized to set a reduced rate of tuition and/or fees, or
39	to waive tuition and/or fees entirely, for students enrolled in such
40	early college high schools program with no reduction in other state,
41	local or other support for such students earning college credit that
42	such higher education partner would otherwise be eligible to receive
43	(56139) 2,000,000
44	For educational services and expenses for DACA (Deferred Action for
45	Childhood Arrivals) eligible out of school youth and young adults
46	(56045) 1,000,000 (re. \$1,000,000)
47	The appropriation made by chapter 53, section 1, of the laws of 2014, as
48	amended by chapter 53, section 1, of the laws of 2018, is hereby

49 amended and reappropriated to read:

50 For phase-in of a five-year plan to implement a statewide universal 51 full-day pre-kindergarten program in accordance with section 3602-ee



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1 of the education law, for the purpose of incentivizing and funding 2 state-of-the-art innovative pre-kindergarten programs and to encour-3 age program creativity through competition, provided that of the 4 amounts appropriated herein, three hundred forty million dollars 5 (\$340,000,000) per year shall be available to reimburse school 6 districts and/or eligible entities for the cost of awarded programs 7 operating in the 2014-15 through [2019-20] 2018-19 school years; 8 provided further that if the program is oversubscribed in any region 9 or regions of the state, the department shall notify the division of 10 the budget, which shall develop a plan for distribution of available 11 slots within any oversubscribed regions; provided further that, of 12 the annual amount appropriated herein, the subscription for the New 13 York City region is three hundred million dollars (\$300,000,000); 14 provided further that up to 25 percent of a school district's and/or 15 eligible entity's awarded funds shall be made available in the final 16 quarter of the year in which services are provided as an advance on 17 subsequent school year liabilities; provided further that funds 18 appropriated herein shall only be awarded to school districts and/or 19 eligible entities which meet requirements provided for in section 20 3602-ee of the education law. Provided further that, notwithstanding 21 the provisions of section 3602-ee of the education law to the 22 contrary, providers awarded one-time start-up supplemental funds 23 pursuant to a request for proposals process established by the State 24 Education Department for the 2014-2015 school year shall be eligible 25 for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal 26 27 full-day pre-kindergarten slots, including the incremental addi-28 tional amounts for existing slots with certified teachers, pursuant 29 subdivision 14 of section 3602-ee of the education law in the to 30 2015-2016 school year, or (2) the incremental additional award per 31 pupil associated with certified teachers.

- Provided further that the commissioner of education shall evaluate 32 33 applications and make awards on a competitive basis based on merit 34 and factors including but not limited to (i) curriculum, (ii) family 35 engagement, (iii) learning environment, (iv) staffing patterns, (v) 36 teacher education and experience, (vi) facility quality, (vii) phys-37 ical well-being, health and nutrition, (viii) partnerships, and (ix) 38 student and community need, in order to ensure quality of early 39 childhood education.
- 40 Provided further that funds appropriated herein shall only be used to 41 supplement and not supplant current local expenditures of federal, 42 state or local funds on pre-kindergarten programs and the number of 43 placements in such programs from such sources and that current local 44 expenditures shall include any local expenditures of federal, state 45 or local funds used to supplement or extend services provided 46 directly or via contract to eligible children enrolled in a 47 universal pre-kindergarten program in accordance with section 3602-e 48 of the education law. Notwithstanding any provision of law to the 49 contrary, the funds appropriated herein shall only be available for 50 a statewide universal full-day pre-kindergarten program and, as of 51 July 1, [2019] 2020, may be suballocated or transferred to any other 52 appropriation for the sole purpose of administering such program.



1	Notwithstanding any provision of law to the contrary, programs that
2	provide services for fewer than 180 days will be subject to the
3	provisions of subdivision 16 of section 3602-e of the education law.
4	Notwithstanding section 40 of the state finance law or any provision
5	of law to the contrary, this appropriation shall remain in full
6	force and effect to the maximum extent allowed by law (56138)
7	1,500,000,000
8	By chapter 53, section 1, of the laws of 2014, as added by chapter 73,
9	section 1 of part D, of the laws of 2016:
10	For nonpublic school aid payable in the 2014–15 state fiscal year.
11	Notwithstanding any provision of law, rule or regulation to the
12	contrary, the amount appropriated herein represents the maximum
13	amount payable during the 2014–15 state fiscal year (21769)
14	97,589,000 (re. \$11,000)
15	For aid payable for the 2012-13 school year for additional nonpublic
16	school aid. Notwithstanding any inconsistent provision of law, funds
17	appropriated herein shall be available for payment of aid heretofore
18	accrued and hereafter to accrue (21770)
19	45,204,000 (re. \$178,000)
20	For academic intervention for nonpublic schools based on a plan to be
21	developed by the commissioner of education and approved by the
22	director of the budget (21771) 922,000 (re. \$922,000)
22	Pu abortor 52 agation 1 of the laws of 2012.
23 24	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000
25	teacher resources and computer training centers program for the
25 26	2012-13 school year (21712) 3,066,000 (re. \$249,000)
20 27	Funds appropriated herein shall be available for services and expenses
27 28	of a \$14,260,000 teacher resources and computer training center
29	program for the 2013-14 school year (23445)
30	9,982,000 (re. \$54,000)
31	For aid payable for the 2011-12 school year for additional nonpublic
32	school aid. Notwithstanding any inconsistent provision of law, funds
33	appropriated herein shall be available for payment of aid heretofore
34	accrued and hereafter to accrue (21770)
35	34,549,000 (re. \$1,619,000)
36	For academic intervention for nonpublic schools based on a plan to be
37	developed by the commissioner of education and approved by the
38	director of the budget (21771) 922,000 (re. \$922,000)
39	For costs associated with schools for the blind and deaf and other
40	students with disabilities subject to article 85 of the education
41	law, including state aid for blind and deaf pupils in certain insti-
42	tutions to be paid for the purposes provided under section 4204-a of
43	the education law for the education of deaf children under 3 years
44	of age, including transfers to the miscellaneous special revenue
45	fund Rome school for the deaf account pursuant to a plan to be
46	developed by the commissioner and approved by the director of the
47	budget.
48	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
49	able for reimbursement to school districts for the tuition costs of
50	students attending schools for the blind and deaf during the 2012-13



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school year pursuant to subdivision 2 of section 4204 of education 1 law and subdivision 2 of section 4207 of the education law, up to 2 \$3,400,000 shall be available for debt 3 service on capital 4 construction projects financed through the state dormitory authori-5 ty, and up to \$9,000,000 shall be available for remaining allowable 6 purposes. 7 Provided further that, notwithstanding any inconsistent provision of 8 law, upon disbursement of funds appropriated for allowances to 9 schools for the blind and deaf in the individuals with disabilities 10 program special revenue funds-federal/aid to localities for purposes 11 of this appropriation, funds appropriated herein shall be reduced in 12 an amount equivalent to such disbursement and the portion of this 13 appropriation so affected shall have no further force or effect. 14 Notwithstanding any provision of the law to the contrary, funds appro-15 priated herein shall be available for payment of liabilities hereto-16 fore accrued or hereafter to accrue and, subject to the approval of 17 the director of the budget, such funds shall be available to the 18 department net of disallowances, refunds, reimbursements and credits 19 ... 97,100,000 (re. \$4,853,000) 20 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 21 22 Moneys appropriated herein shall be used as follows: (i) for remain-23 ing base year and prior school years obligations, (ii) for the 24 purposes of subdivision 4 of section 3602 of the education law for 25 schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, 26 for 27 payments made pursuant to this appropriation for current school year 28 obligations, provided, however, that such payments shall not exceed 29 70 percent of the state aid due for the sum of the approved tuition 30 and maintenance rates and transportation expense provided for here-31 in; provided, however, that payment of eligible claims shall be 32 payable in the order that such claims have been approved for payment 33 by the commissioner of education, but in no case shall a single 34 payee draw down more than 45 percent of this appropriation, and 35 provided further that no claim shall be set aside for insufficiency 36 of funds to make a complete payment, but shall be eligible for a 37 partial payment in one year and shall retain its priority date 38 status for subsequent appropriations designated for such purposes. 39 Notwithstanding any inconsistent provision of law to the contrary, 40 funds appropriated herein shall only be available for liabilities 41 incurred prior to July 1, 2014, shall be used to pay 2012-13 school 42 year claims in the first instance, and represent the maximum amount 43 payable during the 2013-14 state fiscal year. Notwithstanding any 44 provision of law to the contrary, funds appropriated herein shall be 45 available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budg-46 47 et, such funds shall be available to the department net of disallow-48 ances, refunds, reimbursements and credits 49 321,700,000 (re. \$1,500,000) 50 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 51 law, provided, however, that up to \$1,000,000 of the amount appro-52



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1 priated herein may be made available for grants awarded through a 2 competitive process to municipalities to enhance their oversight of 3 preschool special education programs and providers. Notwithstanding 4 any inconsistent provision of law to the contrary, the amount appro-5 priated herein shall support a state share of preschool handicapped 6 education costs for the 2012-13 school year limited to 59.5 percent 7 of such total approved expenditures, and furthermore, notwithstand-8 ing any other provision of law, local claims for reimbursement of 9 costs incurred prior to the 2011-12 school year and during the 10 2011-12 school year that have been approved for payment by the 11 education department as of March 31, 2013 shall be the first claims 12 paid from this appropriation. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein shall be available for 14 payment of liabilities heretofore accrued or hereafter to accrue 15 and, subject to the approval of the director of the budget, such 16 funds shall be available to the department net of disallowances, 17 refunds, reimbursements and credits 18 983,500,000 (re. \$300,000) 19 For competitive grants for the 2013-14 school year for extended day 20 programs and school violence prevention programs pursuant to section 21 2814 of the education law provided, however, notwithstanding any 22 inconsistent provisions of law, eligible entities receiving funds 23 for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district 24 25 (21776) ... 24,344,000 (re. \$3,173,000) For services and expenses associated with the math and science high 26 27 schools for the 2013-14 school year in the amount of \$1,382,000, 28 provided that such funds shall be allocated equally among those 29 entities that received program funding for the 2007-08 school year 30 ... 1,382,000 (re. \$180,000) 31 For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults 32 33 (56045) ... 1,000,000 (re. \$1,000,000) 34 For services and expenses of the Executive Leadership Institute ... 35 150,000 (re. \$10,000) 36 For services and expenses of the Project Witness Program 37 350,000 (re. \$36,000) 38 The appropriation made by chapter 53, section 1, of the laws of 2012, is 39 hereby amended and reappropriated to read: 40 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-41 able for reimbursement to school districts for the tuition costs of 42 students attending schools for the blind and deaf during the 2011-12 43 school year pursuant to subdivision 2 of section 4204 of education 44 law and subdivision 2 of section 4207 of education law, up to 45 available for debt service on capital

construction projects financed through the state dormitory authori-47 ty, and up to \$9,000,000 shall be available for remaining allowable 48 purposes.

\$5,600,000

46

shall

be

49 Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to 50 51 schools for the blind and deaf in the individuals with disabilities



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1 program special revenue funds-federal/aid to localities for purposes 2 of this appropriation, funds appropriated herein shall be reduced in 3 an amount equivalent to such disbursement and the portion of this 4 appropriation so affected shall have no further force or effect. 5 Notwithstanding any provision of the law to the contrary, funds appro-6 priated herein shall be available for payment of liabilities hereto-7 fore accrued or hereafter to accrue and, subject to the approval of 8 the director of the budget, such funds shall be available to the 9 department net of disallowances, refunds, reimbursements and credits 10 ... 99,300,000 (re. \$3,540,000) 11 For July and August programs for school-aged children with handicap-12 ping conditions pursuant to section 4408 of the education law. 13 Moneys appropriated herein shall be used as follows: (i) for remain-14 ing base year and prior school years obligations, (ii) for the 15 purposes of subdivision 4 of section 3602 of the education law for 16 schools operated under articles 87 and 88 of the education law, and 17 (iii) notwithstanding any inconsistent provision of law, for 18 payments made pursuant to this appropriation for current school year 19 obligations, provided, however, that such payments shall not exceed 20 70 percent of the state aid due for the sum of the approved tuition 21 and maintenance rates and transportation expense provided for here-22 in; provided, however, that payment of eligible claims shall be 23 payable in the order that such claims have been approved for payment 24 by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 25 provided further that no claim shall be set aside for insufficiency 26 27 of funds to make a complete payment, but shall be eligible for a 28 partial payment in one year and shall retain its priority date 29 status for subsequent appropriations designated for such purposes. 30 Notwithstanding any inconsistent provision of law to the contrary, 31 funds appropriated herein shall only be available for liabilities 32 incurred prior to July 1, 2013, shall be used to pay 2011-12 school 33 year claims in the first instance, and represent the maximum amount 34 payable during the 2012-13 state fiscal year. Notwithstanding any 35 provision of law to the contrary, funds appropriated herein shall be 36 available for payment of liabilities heretofore accrued or hereafter 37 to accrue and, subject to the approval of the director of the budg-38 et, such funds shall be available to the department net of disallow-39 ances, refunds, reimbursements and credits 40 321,700,000 (re. \$1,500,000) 41 For the state's share of the costs of the education of preschool chil-42 dren with disabilities pursuant to section 4410 of the education 43 law. Notwithstanding any inconsistent provision of law to the 44 contrary, the amount appropriated herein shall support a state share 45 of preschool handicapped education costs for the 2011-12 school year 46 limited to 59.5 percent of such total approved expenditures, and 47 furthermore, notwithstanding any other provision of law, local 48 claims for reimbursement of costs incurred prior to the 2010-11 49 school year and during the 2010-11 school year that have been approved for payment by the education department as of March 31, 50 2012 shall be the first claims paid from this appropriation. 51 52 Notwithstanding any provision of law to the contrary, funds appro-



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1	priated herein shall be available for payment of liabilities hereto-
2	fore accrued or hereafter to accrue and, subject to the approval of
3	the director of the budget, such funds shall be available to the
4	department net of disallowances, refunds, reimbursements and credits
5	933,600,000 (re. \$300,000)
6	For aid payable for additional nonpublic school aid.
7	Notwithstanding any inconsistent provision of law, funds appropriated
8	herein shall be available for payment of aid heretofore accrued and
9	hereafter to accrue provided that, notwithstanding any provision of
10	law, rule or regulation to the contrary, the amount appropriated
	herein represents the maximum amount payable during the 2012-13
11	
12	state fiscal year (21770) 26,220,000 (re. \$125,000)
13	For academic intervention for nonpublic schools based on a plan to be
14	developed by the commissioner of education and approved by the
15	director of the budget (21771) 922,000 (re. \$922,000)
-	
16	For competitive grants for the 2012-13 school year for extended day
17	programs and school violence prevention programs pursuant to section
18	2814 of the education law provided, however, notwithstanding any
19	inconsistent provisions of law, eligible entities receiving funds
20	for extended day programs may include not for profit organizations
21	working in collaboration with a public school or school district
22	(21776) 24,344,000 (re. \$5,608,000)
23	For additional grants in aid to certain school districts, public
24	libraries, and not-for-profit institutions. Notwithstanding any
	· · · · · · · · · · · · · · · · · · ·
25	provision of law this appropriation shall be allocated only pursuant
26	to a plan setting forth an itemized list of grantees with the amount
27	to be received by each, or the methodology for allocating such
28	appropriation. Such plan shall be subject to the approval of the
29	speaker of the assembly and the director of the budget and thereaft-
30	er shall be included in a resolution calling for the expenditure of
31	such monies, which resolution must be approved by a majority vote of
32	all members elected to the assembly upon a roll call vote
33	9,121,000 (re. \$9,121,000)
34	For purposes of the missing children program (21806)
35	1,000,000 (re. \$839,000)
36	After School Programs for New York City <u>. Notwithstanding section twen-</u>
37	ty-four of the state finance law or any provision of law to the
38	contrary, funds from this appropriation shall be allocated only
39	pursuant to a plan (i) approved by the speaker of the assembly and
40	<u>the director of the budget which sets forth an itemized list of</u>
41	grantees with the amount to be received by each and (ii) which is
42	thereafter included in an assembly resolution calling for the
43	expenditure of such funds, which resolution must be approved to the
44	
	assembly upon a roll call vote
45	1,500,000 (re. \$1,500,000)
46	By chapter 53, section 1, of the laws of 2011:

Funds appropriated herein shall be available for services and expenses of a \$20,440,000 teacher resources and computer training centers program for the 2011-12 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter-



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1	changed with any other item of appropriation for general support for
2	public schools within the general fund local assistance account
3	elementary, middle, secondary and continuing education program.
4	Notwithstanding any other law, rule or regulation to the contrary,
5	funds appropriated herein shall be available for payment of finan-
6	cial assistance net of any disallowances, refunds, reimbursement and
7	credits, and may be suballocated to other departments and agencies
8	to accomplish the intent of this appropriation subject to the
9	approval of the director of the budget. Notwithstanding any
10	provision of law to the contrary, funds appropriated herein shall be
11	available for payment of liabilities hereafter to accrue
12	14,308,000
13	For services and expenses of remaining obligations for the 2010-11
14	school year for support for the operation of targeted pre-kindergar-
15	ten for those providers not eligible to receive funding pursuant to
16	section 3602-e of the education law and for support for providers
17	continuing to operate such programs in the 2011-12 school year.
18	Such funds shall be expended pursuant to a plan developed by the
19	commissioner of education and approved by the director of the budget
20	1,303,000 (re. \$978,000)
21	For aid payable for additional nonpublic school aid.
22	Notwithstanding any inconsistent provision of law, funds appropriated
23	herein shall be available for payment of aid heretofore accrued and
24	hereafter to accrue provided that, notwithstanding any provision of
25	law, rule or regulation to the contrary, the amount appropriated
26	herein represents the maximum amount payable during the 2011–12
27	state fiscal year <u>(21770)</u> 26,220,000 (re. \$3,500)
28	For academic intervention for nonpublic schools based on a plan to be
29	developed by the commissioner of education and approved by the
30	director of the budget (21771) 922,000 (re. \$922,000)
31	For the smart scholars early college high school program, provided,
32	however that expenditure of funds herein shall be subject to a
33	payment schedule developed by the commissioner and approved by the
34	director of budget (23451) 6,000,000 (re. \$1,109,000)
35	For services and expenses of remaining obligations for the 2010-11
36	school year for support for the operation of targeted pre-kindergar-
37	ten for those providers not eligible to receive funding pursuant to
38	section 3602-e of the education law and for support for providers
39	continuing to operate such programs in the 2011-12 school year.
40	Such funds shall be expended pursuant to a plan developed by the
41	commissioner of education and approved by the director of the budget
42 43	1,303,000 (re. \$978,000) For allowances to schools for the blind and deaf and other students
44 45	with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain insti-
45 46	tutions to be paid for the purposes provided under section 4204-a of
40 47	the education law for the education of deaf children under 3 years
48	of age, including transfers to the miscellaneous special revenue
49	fund Rome school for the deaf account pursuant to a plan to be
50	developed by the commissioner and approved by the director of the
51	budget.
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1 Of the amounts appropriated herein, up to \$6,651,000 shall be used for 2 debt service on capital construction projects financed through the state dormitory authority, and up to \$13,349,000 shall be available 3 4 for allowances to schools for the blind and deaf for the residential 5 costs of students at such schools and for remaining allowances for 6 the 2010-11 school year. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropri-7 8 ated for allowances to schools for the blind and deaf in the indi-9 viduals with disabilities program special revenue funds-federal/aid 10 to localities for purposes of this appropriation, funds appropriated 11 herein shall be reduced in an amount equivalent to such disbursement 12 and the portion of this appropriation so affected shall have no 13 further force or effect. 14 Notwithstanding any provision of the law to the contrary, funds appro-15 priated herein shall be available for payment of liabilities hereto-16 fore accrued or hereafter to accrue and, subject to the approval of 17 the director of the budget, such funds shall be available to the 18 department net of disallowances, refunds, reimbursements and credits 19 ... 20,000,000 (re. \$382,000) 20 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 21 22 law. Notwithstanding any inconsistent provision of law to the 23 contrary, the amount appropriated herein shall support a state share 24 of preschool handicapped education costs for the 2010-11 school year limited to 59.5 percent of such total approved expenditures, and 25 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2009-10 26 27 28 school year and during the 2009-10 school year that have been 29 approved for payment by the education department as of March 31, 30 2011 shall be the first claims paid from this appropriation. 31 Notwithstanding any provision of law to the contrary, funds appro-32 priated herein shall be available for payment of liabilities hereto-33 fore accrued or hereafter to accrue and, subject to the approval of 34 the director of the budget, such funds shall be available to the 35 department net of disallowances, refunds, reimbursements and credits 36 ... 869,900,000 (re. \$165,000) 37 For aid payable for the 2011-12 school year for support of county 38 vocational education and extension boards pursuant to section 1104 39 of the education law, provided, however, that notwithstanding any 40 inconsistent provision of law, rule, or regulation, any apportion-41 ment of aid shall be based on a quota amounting to one-half of the 42 salary paid each teacher, director, assistant, and supervisor, where 43 such salary is attributable to a course of study first submitted to 44 the commissioner for approval pursuant to section 1103 of the educa-45 tion law on or before July 1, 2010, but not to exceed the amount 46 computed by the commissioner based upon an assumed annualized salary 47 equal to ten thousand five hundred dollars per school year on 48 account of the employment of such teacher, director, assistant or 49 supervisor ... 932,000 (re. \$22,000) 50 For competitive grants for the 2011-12 school year for extended day 51 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 52



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1 inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations 2 3 working in collaboration with a public school or school district ... 4 24,344,000 (re. \$11,273,000) 5 For services and expenses of the health education program for the 6 2011-12 school year. Funds appropriated herein shall be available 7 for health-related programs including, but not limited to, those 8 providing instruction and supportive services in comprehensive 9 health education and/or acquired immune deficiency syndrome (AIDS) 10 education. Of the amounts appropriated herein, \$86,000 shall be 11 available for the program previously operated as the school health 12 demonstration program. Notwithstanding any other provision of law to 13 the contrary, funds appropriated herein may be suballocated, subject 14 to the approval of the director of the budget, to any state agency 15 or department to accomplish the purpose of this appropriation 16 691,000 (re. \$327,000) 17 For services and expenses of the New York state center for school 18 safety for the 2011-12 school year. Funds appropriated herein shall 19 be used to operate a statewide center and shall be subject to an 20 expenditure plan approved by the director of the budget (21774) 21 466,000 (re. \$270,000)

- 22 The appropriation made by chapter 53, section 1, of the laws of 2011, as 23 amended by chapter 53, section 1, of the laws of 2018, is hereby 24 amended and reappropriated to read:
- 25 For a school district management efficiency awards program. Funds 26 appropriated herein shall be used to provide competitive awards to 27 school districts based on a plan developed by the commissioner and 28 approved by the director of the budget. Provided that such funds may 29 only be awarded to a school district which demonstrates that it has 30 implemented one or more long term efficiencies within two years 31 prior to a response to a request for proposal or during the current 32 school year in school district management, operations, procurement 33 practices or other cost savings measures and will not result in an 34 increase in cost to the state or the locality and: (i) have resulted 35 or will result in a significant reduction in total operating 36 expenses compared to the prior year and/or significant reductions in 37 the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or 38 39 transportation capital expenses and/or other non-personal service 40 costs included in the program component of the school district budg-41 et compared to the prior year; and (ii) are expected to result in 42 substantial and recurring cost savings in total operating expenses 43 and/or recurring significant reductions in administrative expendi-44 tures, or the equivalent, and/or transportation operating expenses 45 and/or transportation capital expenses and/or other non-personal 46 service costs included in the program component of the school 47 district budget in future years; provided further that, a school 48 district that submits documentation that has been approved by the 49 commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has 50 51 fully implemented new standards and procedures for conducting annual



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professional performance reviews of classroom teachers and building
 principals to determine teacher and principal effectiveness shall
 receive bonus points in the scoring of its grant application.

4 Provided further that, notwithstanding any provision of law to the 5 contrary, in addition to the competitive awards amount as defined in 6 paragraph ee of subdivision 1 of section 3602 of the education law, 7 a minimum of \$37,500,000 shall be available for the payment of grant 8 awards made in the 2013-14 school year, with additional amounts to 9 be made available in the 2014-15 through 2019-20 state fiscal years 10 as necessary to continue such awards, make an additional round of 11 awards pursuant to subdivision 6-a of section 3641 of the education 12 law in the 2014-15 school year not to exceed the amount awarded in 13 the 2013-14 school year pursuant to such subdivision 6-a, and make 14 additional master teachers awards to the extent that the master 15 teachers program authorized herein would not otherwise expend the 16 maximum school year amount authorized herein; and such \$37,500,000 17 shall be made available for \$12,500,000 of prekindergarten grants, 18 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of 19 community schools grants, \$5,500,000 for a master teacher program 20 and \$2,000,000 for the early college high school program; provided, 21 however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school 22 23 year and prior school years; provided, however, the funds appropri-24 ated herein for school-wide extended learning grants shall only be 25 available for grants awarded for the 2017-18 school year and prior 26 school years; provided, however, the funds appropriated herein for 27 the early college high school program shall only be available for 28 grants awarded for the 2017-18 school year and prior school years; 29 provided, however, the funds appropriated herein for the master 30 teachers program shall only be available for expenses for the 2018-31 19 school year and prior school years; provided, however, that no 32 school district shall receive any portion of the funds appropriated 33 herein unless it shall have submitted documentation that has been 34 approved by the commissioner by September 1 of 2013 and of each 35 school year in which a payment to such district from this appropri-36 ation would otherwise be made demonstrating that it has fully imple-37 mented new standards and procedures for conducting annual profes-38 sional performance reviews of classroom teachers and building 39 principals to determine teacher and principal effectiveness.

40 Provided, further, that notwithstanding any provision of law to the 41 contrary, the \$12,500,000 appropriated herein available for full-day 42 and half-day pre-kindergarten grants shall be awarded, based on a 43 request for proposals developed by the commissioner and approved by 44 the director of the budget, to school districts to establish new 45 full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day place-46 47 ments; provided that preference shall be granted for full-day place-48 ments while ensuring that a portion of grants include half-day 49 placements based on eligible applications; and provided, further, 50 that such grants shall only be used to supplement, not supplant 51 existing pre-kindergarten programs, and provided further, however, 52 that any portion of such \$12,500,000 that is not awarded shall



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1 remain available for subsequent awards in the 2013-14 school year or 2 for full-day and half-day pre-kindergarten grants to be awarded in 3 subsequent school years. Provided, further, that such grants from 4 funds appropriated herein shall be awarded based on factors includ-5 ing, but not limited to, the following: (i) measures of school 6 district need, (ii) measures of the need of students to be served by 7 each of the school districts, (iii) the school district's proposal 8 to target the highest need schools and students, (iv) the extent to 9 which the district's proposal would prioritize funds to maximize the 10 total number of eligible children in the district served in prekin-11 dergarten programs, and (v) proposal quality. Provided, however, 12 that full-day and half-day pre-kindergarten grants appropriated 13 herein shall only be available to support programs (i) that provide 14 instruction for at least five hours per school day for full-day 15 pre-kindergarten programs and at least two and one-half hours per 16 school day for half-day pre-kindergarten programs; (ii) that agree 17 to offer instruction consistent with the New York state prekinder-18 garten foundation for the common core standards within three years; 19 (iii) that ensure that, to the extent community-based providers are 20 part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-21 22 tion law; and (iv) that otherwise comply with all of the same rules 23 and requirements as universal pre-kindergarten programs pursuant to 24 section 3602-e of the education law except as modified herein. 25 Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved 26 27 number of new full-day pre-kindergarten placements plus (ii) the 28 approved number of half-day pre-kindergarten placement conversions 29 and new half-day pre-kindergarten placements, and (B) the district's 30 selected aid per pre-kindergarten pupil pursuant to subparagraph i 31 of paragraph b of subdivision 10 of section 3602-e of the education 32 law; provided, however, that no district shall receive a grant in 33 excess of the total actual grant expenditures incurred by the 34 district in the current school year as approved by the commissioner. 35 Provided, further, that as a condition of eligibility for receipt of 36 such funding, a school district shall agree to adopt approved quali-37 ty indicators within two years, including, but not limited to, valid 38 and reliable measures of environmental quality, the quality of 39 teacher-student interactions and child outcomes, and ensure that any 40 such assessment of child outcomes shall not be used to make highs-41 takes educational decisions for individual children. Provided, 42 further, that no school district shall receive more than forty 43 percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the 44 45 contrary, the \$10,000,000 appropriated herein available for school-46 wide extended learning grants shall be awarded to school districts 47 or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals 48 49 for planning and implementation grants that is (i) developed by the 50 commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants 51 52 shall be awarded based on factors including, but not limited to, the



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1 following: (i) the school district's proposal to target the schools 2 and students with the greatest need, and (ii) proposal quality. 3 Provided, further, that to assess proposal quality in order to award 4 implementation grant funding, the commissioner shall take into 5 account factors including, but not limited to: (i) the extent to 6 which the school district's proposal would maximize the use of the 7 additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal 8 9 would provide additional learning time for students in grades six 10 through eight, and (iii) how the additional learning time would be 11 utilized, including, but not limited to, additional time spent on 12 core academics. Provided, however, that no district shall be eligi-13 ble to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide 14 15 16 extended learning implementation grant shall equal its average daily 17 attendance in the school-wide extended learning program multiplied 18 by the expected cost per pupil of the additional learning time; 19 provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or 20 (A) the 21 quotient of (i) the school district's approved operating expense, 22 pursuant to paragraph t of subdivision 1 of section 3602 of the 23 education law, for the year prior to the base year, divided by (ii) 24 the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year 25 26 prior to the base year, multiplied by (B) 10 percent (0.10), multi-27 plied by (C) the quotient of (i) the average of the national consum-28 er price indexes determined by the United States department of labor 29 for the 12-month period preceding January first of the base year, 30 divided by (ii) the average of the national consumer price indexes 31 determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the 32 33 base year; provided, however, that in extraordinary cases the 34 commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall 35 36 receive a grant in excess of the total actual grant expenditures 37 incurred by the district in the current school year as approved by 38 the commissioner. Provided, further, that no school district shall 39 receive more than forty percent of the total school-wide extended 40 learning grant allocation.

41 Provided, further, that notwithstanding any provision of law to the 42 contrary, the \$7,500,000 appropriated herein available for community 43 schools grants shall be awarded, based on a request for proposals 44 (i) developed by the state council on children and families in coor-45 dination with the commissioner, (ii) approved by the director of the 46 budget and (iii) issued by the commissioner, to school districts, or 47 in a city with a population of one million or more an eligible enti-48 ty, to improve student outcomes through the implementation of commu-49 nity schools programs that use school buildings as community hubs to 50 deliver co-located or school-linked academic, health, mental health, 51 nutrition, counseling, legal and/or other services to students and 52 their families. In a city with a population of one million or more,



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1 eligible entities shall mean the city school district of the city of 2 New York, or not-for-profit organizations, which shall include not-3 for-profit community-based organizations. An eligible entity that is 4 a not-for-profit may apply for a community school grant provided 5 that it collaborates with the city school district of the city of 6 New York and receives the approval of the chancellor of the city 7 school district of the city of New York. Provided, further, that 8 such grants shall be awarded based on factors including, but not 9 limited to, the following: (i) measures of school district need, 10 (ii) measures of the need of students to be served by each of the 11 school districts, (iii) the school district's proposal to target the 12 highest need schools and students, (iv) the sustainability of the 13 proposed community schools program, and (v) proposal quality. 14 Provided, further, that to assess proposal quality in order to award 15 such funding, the commissioner shall take into account factors 16 including, but not limited to: (i) the extent to which the school 17 district's proposal would provide such community services through 18 partnerships with local governments and non-profit organizations, 19 (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to 20 21 which the proposal articulates how such services would facilitate 22 measurable improvement in student and family outcomes, (iv) the 23 extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community 24 services, and (v) the extent to which the proposal ensures the safe-25 ty of all students, staff and community members in school buildings 26 27 used as community hubs. Provided, however, that community schools 28 grants appropriated herein shall be paid to school districts in 29 installments upon successful implementation of each phase of a 30 school district's approved proposal. Provided, further, that no 31 school district shall receive more than forty percent of the total 32 community schools grant allocation, and that each individual commu-33 nity school site shall be limited to a maximum grant of \$500,000.

34 Provided, further, that notwithstanding any provision of law to the 35 contrary, the \$5,500,000 appropriated herein available for a master 36 teachers program shall support the award of stipends of \$15,000 per 37 annum over four years to individual high-performing teachers in 38 math, science and related fields, and of related costs, administered 39 by the state university of New York pursuant to a plan developed in 40 consultation with the commissioner, who shall consult with appropri-41 ate state organizations representing K-12 public school teachers and 42 approved by the director of the budget, to build a corps of 43 outstanding math, science and related fields teachers in order to 44 improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) estab-45 46 lish an application process; (ii) guidelines by which applications 47 from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on 48 49 the annual professional performance review; and (iii) provide peri-50 odic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to 51 52 applicants in regions of the state where a similar program is not



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1 otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such 2 3 \$5,500,000 of master teachers program funding may be sub-allocated, 4 interchanged, transferred or otherwise made available to the state 5 university of New York for the services and expenses of administer-6 ing such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively 7 8 bargain terms and conditions pursuant to article 14 of the civil 9 service law.

- Provided, further, that notwithstanding any provision of law to the 10 11 contrary, the \$2,000,000 appropriated herein available for the early 12 college high school program shall support the continuation and 13 expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, 14 15 however, that a portion of the payments to early college high school 16 programs awarded funding from this appropriation shall be awarded on 17 a sliding scale based upon the number of college credits earned 18 annually by participating students, consistent with guidelines 19 established by the commissioner. Provided further that, notwith-20 standing any provision of law to the contrary, higher education 21 partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institu-22 23 tion, shall be authorized to set a reduced rate of tuition and/or 24 fees, or to waive tuition and/or fees entirely, for students 25 enrolled in such early college high schools program with no reduction in other state, local or other support for such students 26 earning college credit that such higher education partner would 27 28 otherwise be eligible to receive.
- 29 Provided further that, notwithstanding any provision of law to the 30 contrary, of the amount appropriated herein, a minimum of 31 \$12,500,000 per year shall be available in the 2014-15 through 32 2019-20 school years for the payment of grant awards as follows: 33 \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; 34 provided, however, the funds appropriated herein for pathways in 35 36 technology early college high school program grants shall only be 37 available for grants awarded for the 2017-18 school year and prior 38 school years; provided further that, notwithstanding any provision 39 of law to the contrary, such \$12,500,000, plus any other amounts so 40 designated in other items of appropriation within the general fund 41 local assistance account office of pre-kindergarten through grade 42 twelve education program, shall constitute the competitive awards 43 amount authorized for the 2013-14 school year by chapter 53 of the 44 laws of 2013.
- Provided further that, notwithstanding any provision of law to the 45 46 contrary, the \$2,500,000 appropriated herein available for pathways 47 in technology early college high school (P-TECH) program grants 48 shall be awarded pursuant to a plan developed by the commissioner 49 and approved by the director of the budget, provided that such plan 50 shall include but not be limited to (i) assurances that K-12, higher and private-sector partners commit to the required 51 education 52 elements and responsibilities of a P-TECH program, (ii) provisions



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1 to ensure regional diversity of grant recipients, and (iii) priority 2 for P-TECH programs serving students in academically challenged 3 school districts; provided further that the commissioner shall make 4 available the request for proposals for such program on or before 5 May fifteenth and the commissioner shall issue awards on or before 6 August fifteenth; and provided further that a portion of the 7 payments to P-TECH programs awarded funding from this appropriation 8 shall be made on a sliding scale based upon the number of college 9 credits earned annually by participating students, consistent with 10 guidelines established by the commissioner. Provided further that, 11 notwithstanding any provision of law to the contrary, higher educa-12 tion partners participating in а P-TECH program, or the 13 entity/entities responsible for setting tuition at the institution, 14 shall be authorized to set a reduced rate of tuition and/or fees, or 15 to waive tuition and/or fees entirely, for students enrolled in such 16 P-TECH program with no reduction in other state, local or other 17 support for such students earning college credit that such higher 18 education partner would otherwise be eligible to receive.

19 Provided further that, notwithstanding any provision of law to the 20 contrary, the \$10,000,000 appropriated herein available for teacher 21 excellence fund grants shall be awarded to eligible school districts 22 pursuant to a request for proposals based on a plan developed by the 23 commissioner and approved by the director of the budget; provided 24 that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excel-25 lence fund performance awards of up to \$20,000 to eligible teachers 26 27 rated as "highly effective" on the most recent annual professional 28 performance review, in accordance with the requirements of section 29 3012-d of the education law and the regulations of the commissioner, 30 pursuant to such districts' approved applications; provided that in 31 grants the commissioner shall prioritize school making \mathtt{such} districts' applications based on factors including but not limited 32 33 to (i) the extent to which the school district's application would 34 recognize and reward such teachers in school buildings with the 35 greatest academic need, in difficult-to-staff subject or certif-36 ication areas and grade levels, and at critical points in a teach-37 er's career in order to encourage highly effective teachers to 38 remain in the classroom, and (ii) the quality of the school 39 district's application; and provided further that the commissioner 40 shall make available the application for such grants on or before 41 May fifteenth and the commissioner shall issue grant awards an 42 agreed-to schedule.

43 Provided further that, notwithstanding any provision of law to the amount appropriated herein, a minimum of 44 of contrary, the \$23,500,000 per year shall be available in the 2015-16 through 45 46 2019-20 school years for the payment of grant awards as follows: 47 \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded 48 master teacher program, \$1,500,000 of pathways in technology early 49 college high school program grants, \$1,500,000 for a school district 50 teacher residency program, \$1,500,000 for a New York state masters-51 in-education teacher incentive scholarship program, and \$1,500,000 52 for QUALITYstarsNY; provided, however, the funds appropriated herein



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1 for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school 2 3 year and prior school years; provided, however, the funds appropri-4 ated herein for the expanded master teacher program shall only be 5 available for expenses for the 2018-19 school year and prior school 6 years; provided, however, the funds appropriated herein for QUALI-TYstarsNY shall only be available for expenses for the 2018-19 7 8 school year and prior school years; provided, however, the funds 9 appropriated herein for the New York state masters-in-education 10 teacher incentive scholarship program shall only be available for 11 expenses for the 2018-19 school year and prior school years; 12 provided further that, notwithstanding any provision of law to the 13 contrary, such \$23,500,000, plus any other amounts so designated in 14 other items of appropriation within the general fund local assist-15 ance account office of pre-kindergarten through grade twelve educa-16 tion program, shall constitute the competitive awards amount author-17 ized for the 2015-16 school year.

18 Provided, further, that notwithstanding any provision of law to the 19 contrary, the \$15,000,000 appropriated herein available for grants 20 to full-day and half-day pre-kindergarten programs for three-year-21 old and four-year-old children shall be awarded, based on a request 22 for proposals developed by the commissioner and approved by the 23 director of the budget, to school districts to establish new full-24 day and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to 25 26 supplement, not supplant existing pre-kindergarten programs; and 27 provided further, however, that any portion of such \$15,000,000 that 28 is not awarded shall remain available for subsequent awards in the 29 2015-16 school year or for full-day and half-day prekindergarten 30 grants to be awarded in subsequent school years. Provided, further, 31 that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) 32 33 measures of school district need, (ii) measures of the need of 34 students to be served by each of the school districts, (iii) the 35 school district's proposal to target the highest need schools and 36 students, (iv) the extent to which the district's proposal would 37 prioritize funds to maximize the total number of eligible children 38 in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day 39 40 pre-kindergarten grants appropriated herein shall only be available 41 to support programs (i) that provide instruction for at least five 42 hours per school day for full-day pre-kindergarten programs and at 43 least two and one-half hours per school day for half-day prekinder-44 garten programs; (ii) that agree to offer instruction consistent 45 with the New York state pre-kindergarten foundation for the common 46 core standards; (iii) that ensure that, to the extent community-47 based providers are part of such program, such providers meet the 48 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 49 3602-e of the education law; and (iv) that otherwise comply with all 50 of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as 51 52 modified herein; provided that notwithstanding paragraph c of subdi-



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1 vision 1 of section 3602-e of the education law notwithstanding, for 2 the purposes of this appropriation, an eligible child shall be a 3 resident child who is three years of age on or before December first 4 of the year in which he or she is enrolled. Provided, further, that 5 as a condition of eligibility for receipt of such funding for three-6 year-olds, a school district must currently offer a prekindergarten 7 program for four-year-old children, or children who would otherwise 8 be eligible under paragraph c of subdivision 1 of section 3602-e of 9 the education law; provided, further, that a school district may 10 apply for only as many full-day or half-day placements for three-11 year-old children as it currently offers for four-year-old children, 12 or children who would otherwise be eligible under paragraph c of 13 subdivision 1 of section 3602-e of the education law. Provided, 14 further, that a school district's grant for three-year-old and four-15 year-old pre-kindergarten shall equal the product of (A) (i) two 16 multiplied by the approved number of new full-day prekindergarten 17 placements plus (ii) the approved number of new half-day prekinder-18 garten placements, and (B) the district's selected aid per prekin-19 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-20 vision 10 of section 3602-e of the education law; provided, however, 21 that no district shall receive a grant in excess of the total actual 22 grant expenditures incurred by the district in the current school 23 year as approved by the commissioner. Provided, further, that as a 24 condition of eligibility for receipt of such funding, a school 25 district shall agree to adopt approved quality indicators within two 26 years, including, but not limited to, valid and reliable measures of 27 environmental quality, the quality of teacher-student interactions 28 and child outcomes, and ensure that any such assessment of child 29 outcomes shall not be used to make high-stakes educational decisions 30 for individual children. Provided, further, that no school district 31 shall receive more than forty percent of the total prekindergarten 32 for three-year-old and four-year-old children grant allocation.

33 Provided, further, that notwithstanding any provision of law to the 34 contrary, the \$2,500,000 appropriated herein available for an 35 expanded master teachers program shall support the award of stipends 36 of \$15,000 per annum over four years to individual high-performing 37 teachers, and of related costs, administered by the state university 38 of New York pursuant to a plan developed in consultation with the 39 commissioner, who shall consult with appropriate state organizations 40 representing K-12 public school teachers and approved by the direc-41 tor of the budget, to build a corps of outstanding teachers in order 42 to improve the quality of instruction at public secondary schools. 43 Such plan for use of funding appropriated herein shall: (i) allocate 44 at least 80 percent of such stipends to high-performing teachers in 45 math, science and related fields and up to 20 percent of such 46 stipends to high performing teachers with an extension to their 47 content area certificate in bilingual education or who hold certif-48 ication in English as a Second Language and high-performing teachers 49 with dual certification in a content area and special education; 50 (ii) establish an application process; (iii) guidelines by which 51 applications from eligible teachers shall be evaluated, which shall 52 include, but not be limited to, achievement of a rating of highly



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1 effective on the annual professional performance review; and (iv) 2 provide periodic opportunities for professional development for 3 successful applicants. Provided, further, that priority shall be 4 given to applicants in regions of the state where a similar program 5 is not otherwise offered. Notwithstanding any provision of law to 6 the contrary, upon approval of the director of the budget, such 7 \$2,500,000 of master teachers program funding may be suballocated, 8 interchanged, transferred or otherwise made available to the state 9 university of New York for the services and expenses of administer-10 ing such program. Nothing herein shall be construed to limit the 11 rights of labor organizations representing teachers to collectively 12 bargain terms and conditions pursuant to article 14 of the civil 13 service law.

14 Provided further that, notwithstanding any provision of law to the 15 contrary, the \$1,500,000 appropriated herein available for pathways 16 in technology early college high school (P-TECH) program grants 17 shall be awarded pursuant to a plan developed by the commissioner 18 and approved by the director of the budget, provided that such plan 19 shall include but not be limited to (i) assurances that K-12, higher 20 education and private-sector partners commit to the required 21 elements and responsibilities of a P-TECH program, (ii) provisions 22 to ensure regional diversity of grant recipients, and (iii) priority 23 for P-TECH programs serving students in academically challenged 24 school districts; provided further that the commissioner shall make 25 available the request for proposals for such program on or before 26 May fifteenth and the commissioner shall issue awards on or before 27 August fifteenth; and provided further that a portion of the 28 payments to P-TECH programs awarded funding from this appropriation 29 shall be made on a sliding scale based upon the number of college 30 credits earned annually by participating students, consistent with 31 guidelines established by the commissioner. Provided further that in 32 connection with such guidelines, the commissioner shall execute a 33 memorandum of understanding with the state university of New York 34 and the city university of New York to develop common data 35 collection, sharing and reporting mechanisms based on student-level 36 data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding 37 38 any provision of law to the contrary, higher education partners 39 participating in a P-TECH program, or the entity/entities responsi-40 ble for setting tuition at the institution, shall be authorized to 41 set a reduced rate of tuition and/or fees, or to waive tuition 42 and/or fees entirely, for students enrolled in such P-TECH program 43 with no reduction in other state, local or other support for such students earning college credit that such higher education partner 44 45 would otherwise be eligible to receive.

46 Provided, further, that notwithstanding any provision of law to the 47 contrary, the \$1,500,000 appropriated herein available for a school 48 district teacher residency program shall be used to provide resident 49 teachers with the professional development and training to make an 50 immediate impact in schools in the state, pursuant to a plan devel-51 oped by the commissioner and approved by the director of the budget. 52 Provided, further, that such plan shall establish a process for



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selection of experienced nonprofit entities to manage the program.
 Provided, further, that no school district shall receive more than
 forty percent of the total grant allocation.

4 Provided, further, that notwithstanding any provision of law to the 5 contrary, \$1,500,000 of the amount appropriated herein shall be made 6 available for payment of New York state masters-in-education teacher 7 incentive scholarship program awards. Provided, further, that eligi-8 bility for an award under this appropriation shall be limited to 9 students who are matriculated in an approved master's degree in 10 education program at a New York state public institution of higher 11 education leading to a career as a teacher in public elementary or 12 secondary education shall be eligible for an award, provided the 13 applicant: (a) earned an undergraduate degree from a college located 14 in New York state; and (b) was a New York State resident while earn-15 ing such undergraduate degree; and (c) achieved academic excellence 16 as an undergraduate student, as defined by the higher education 17 services corporation in regulation; and (d) enrolls in full-time 18 study in an approved master's degree in education program at a New 19 York State public institution of higher education leading to a 20 career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the 21 (e) 22 classroom on a full-time basis for five years in a school located 23 within New York state providing public elementary or secondary 24 education recognized by the board of regents or the university of 25 the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the appli-26 27 cable provisions of article 13 of education law and all requirements 28 promulgated by the corporation for the administration of the 29 program. Provided, further, that: (a) awards shall be granted to 30 applicants that the corporation has certified are eligible to 31 receive such awards; and (b) up to five hundred awards may be made 32 for the 2015-2016 academic year, provided such awards shall be made 33 to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall 34 35 grant such awards in an amount equal to the annual tuition charged 36 state resident students attending a graduate program full-time at 37 the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time 38 39 graduate study leading to certification as an elementary or second-40 ary classroom teacher; provided: (i) a student who receives educa-41 tional grants and/or scholarships that cover the student's full cost 42 of attendance shall not be eligible for an award under this program; 43 (ii) for a student who receives educational grants and/or scholar-44 ships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of 45 46 this program and may be held concurrently with an award under this 47 program, provided that the combined benefits do not exceed the 48 student's full cost of attendance; and (iii) an award under this 49 program shall be applied to tuition after the application of all 50 other educational grants and scholarships limited to tuition and 51 shall be reduced in an amount equal to such educational grants 52 and/or scholarships. Provided, further that upon notification of an



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1 award under this program, the institution shall defer the amount of 2 tuition equal to the award. No award shall be final until the recip-3 ient's successful completion of a term has been certified by the 4 institution. A recipient of an award under this program shall not be 5 eligible for an award under the New York state math and science 6 teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the 7 8 award recipient and the corporation to authorize the corporation to 9 convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to 10 11 be determined by the corporation if: (a) two years after the 12 completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public 13 14 school located within New York state providing elementary or second-15 ary education recognized by the board of regents or the university 16 of the state of New York including charter schools authorized pursu-17 ant to article 56 of the education law; or (b) a recipient has not 18 taught in a public school located within New York state providing 19 elementary or secondary education recognized by the board of regents 20 or the university of the state of New York including charter schools 21 authorized pursuant to article 56 of the education law for five of 22 the seven years after the completion of the graduate degree program 23 and receipt of initial certification; or (c) a recipient fails to 24 complete his or her graduate degree program in education; or (d) a 25 recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to 26 27 respond to requests by the corporation for the status of his or her 28 academic or professional progress. Provided, further that the 29 preceding terms and conditions: (a) shall be deferred for any inter-30 ruption in graduate study or employment as established by the rules 31 and regulations of the corporation; (b) shall be cancelled upon the 32 death of the recipient; and (c) notwithstanding any provision of 33 this appropriation to the contrary, authorize the corporation to 34 provide for the waiver or suspension of any financial obligation 35 which would involve extreme hardship pursuant to rules and regu-36 lations promulgated by the corporation. Notwithstanding anv provision of the law to the contrary, upon approval of the director 37 38 of the budget, such \$1,500,000 of masters-in-education teacher 39 incentive scholarship program funding may be sub-allocated, inter-40 changed, transferred or otherwise made available to the higher 41 education services corporation for the sole purpose of administering 42 such program.

43 Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYs-44 45 tarsNY shall be used, pursuant to a plan approved by the director of 46 the budget, to support implementation of a statewide system to 47 assess, improve, and communicate the level of quality in early 48 education and care settings throughout the state. Notwithstanding 49 any provision of law to the contrary, upon approval of the director 50 of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or 51



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otherwise made available to the office of children and family
 services for the sole purpose of administering such system.

3 Provided further that, notwithstanding any provision of law to the 4 contrary, of the amount appropriated herein, a minimum of 5 \$14,000,000 per year shall be available in the 2016-17 through 6 2019-20 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, 7 \$1,500,000 for early college high school programs, \$500,000 for 8 9 career and technical education programs, and \$1,000,000 for QUALI-TYstarsNY; provided, however, the funds appropriated herein for 10 11 early college high school programs shall only be available for 12 grants awarded for the 2017-18 school year and prior school years; 13 provided, however, the funds appropriated herein for QUALITYstarsNY 14 shall only be available for expenses for the 2018-19 school year and 15 prior school years; provided, however, the funds appropriated herein 16 for career and technical education programs shall only be available 17 for expenses for the 2018-19 school year and prior school years; 18 provided further that, notwithstanding any provision of law to the 19 contrary, such \$14,000,000, plus any other amounts so designated in 20 other items of appropriation within the general fund local assist-21 ance account office of pre-kindergarten through grade twelve educa-22 tion program, shall constitute the competitive awards amount author-23 ized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the 24 25 contrary, the \$11,000,000 appropriated herein available for prekin-26 dergarten grants to full-day and half-day prekindergarten programs 27 for three-year-old children shall be awarded, based on a request for 28 proposals developed by the commissioner and approved by the director 29 of the budget, to school districts to establish new full-day and 30 half-day prekindergarten placements for three-year-olds; provided 31 that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, 32 that any portion of such \$11,000,000 that is not awarded shall 33 34 remain available for subsequent awards in the 2016-17 school year or 35 for full-day and half-day pre-kindergarten grants to be awarded in 36 subsequent school years. Provided, further, that such grants from 37 funds appropriated herein shall be awarded based on factors includ-38 ing, but not limited to, the following: (i) measures of school 39 district need, (ii) measures of the need of students to be served by 40 each of the school districts, (iii) the school district's proposal 41 to target the highest need schools and students, (iv) the extent to 42 which the district's proposal would prioritize funds to maximize the 43 total number of eligible children in the district served in prekin-44 dergarten programs, and (v) proposal quality. Provided, however, 45 that full-day and half-day prekindergarten grants appropriated here-46 in shall only be available to support programs (i) that provide 47 instruction for at least five hours per school day for full-day 48 pre-kindergarten programs and at least two and one-half hours per 49 school day for half-day prekindergarten programs; (ii) that agree to 50 offer instruction consistent with applicable New York state prekin-51 dergarten early learning standards; (iii) that ensure that, to the 52 extent community-based providers are part of such program, such



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1 providers meet the requirements of paragraphs d-1 and d-2 of subdi-2 vision 12 of section 3602-e of the education law; and (iv) that 3 otherwise comply with all of the same rules and requirements as 4 universal prekindergarten programs pursuant to section 3602-e of the 5 education law except as modified herein; provided that notwithstand-6 ing paragraph c of subdivision 1 of section 3602-e of the education 7 law, for the purposes of this appropriation, an eligible child shall 8 be a resident child who is three years of age on or before December 9 first of the year in which he or she is enrolled. Provided, further, 10 that as a condition of eligibility for receipt of such funding, a 11 school district must currently offer a prekindergarten program for 12 four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the educa-13 14 tion law; provided, further, that a school district may apply for 15 only as many full-day or half-day placements for three-year-old 16 children as it currently offers for four-year-old children, or chil-17 dren who would otherwise be eligible under paragraph c of subdivi-18 sion 1 of section 3602-e of the education law. Provided, further, 19 that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved 20 21 number of new full-day pre-kindergarten placements plus (ii) the 22 approved number of new half-day pre-kindergarten placements, and (B) 23 the district's selected aid per pre-kindergarten pupil pursuant to 24 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 25 the education law; provided, however, that no district shall receive 26 a grant in excess of the total actual grant expenditures incurred by 27 the district in the current school year as approved by the commis-28 sioner. Provided, further, that as a condition of eligibility for 29 receipt of such funding, a school district shall agree to adopt 30 approved quality indicators within two years, including, but not 31 limited to, valid and reliable measures of environmental quality, 32 the quality of teacher-student interactions and child outcomes, and 33 ensure that any such assessment of child outcomes shall not be used 34 to make high-stakes educational decisions for individual children. 35 Provided, further, that no school district shall receive more than 36 forty percent of the total pre-kindergarten for three-year-old chil-37 dren grant allocation.

38 Provided further that, notwithstanding any provision of law to the 39 contrary, the \$1,500,000 appropriated herein available for early 40 college high school programs shall be awarded pursuant to a plan 41 developed by the commissioner and approved by the director of the 42 budget, provided that such plan shall ensure regional diversity of 43 grant recipients and prioritize programs serving students in academ-44 ically challenged school districts; provided further that the 45 commissioner shall make available the request for proposals for such 46 programs on or before May fifteenth and the commissioner shall issue 47 awards on or before August fifteenth; and provided further that a 48 portion of the payments to early college high school programs 49 awarded funding from this appropriation shall be made on a sliding 50 scale based upon the number of college credits earned annually by 51 participating students, consistent with guidelines established by 52 the commissioner. Provided further that in connection with such



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1 guidelines, the commissioner shall execute a memorandum of under-2 standing with the state university of New York and the city univer-3 sity of New York to develop common data collection, sharing and 4 reporting mechanisms based on student-level data for students 5 enrolled in early college high school programs. Provided further 6 that, notwithstanding any provision of law to the contrary, higher 7 education partners participating in an early college high school or the entity/entities responsible for setting tuition at 8 program, 9 the institution, shall be authorized to set a reduced rate of 10 tuition and/or fees, or to waive tuition and/or fees entirely, for 11 students enrolled in such an early college high school program with 12 no reduction in other state, local or other support for such 13 students earning college credit that such higher education partner 14 would otherwise be eligible to receive.

- 15 Provided further that, notwithstanding any provision of law to the 16 contrary, the \$500,000 appropriated herein available for career and 17 technical education (CTE) programs shall be awarded, pursuant to a 18 plan developed by the commissioner and approved by the director of 19 the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English 20 language learners from participating in such programs, as well as 21 22 promote gender diversity in CTE programs.
- 23 Provided, further, that notwithstanding any provision of law to the 24 contrary, the \$1,000,000 appropriated herein available for QUALITYs-25 tarsNY shall be used, pursuant to a plan approved by the director of 26 the budget, to support implementation of a statewide system to 27 assess, improve, and communicate the level of quality in early 28 education and care settings throughout the state. Notwithstanding 29 any provision of law to the contrary, upon approval of the director 30 of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or 31 otherwise made available to the office of children and family 32 33 services for the sole purpose of administering such system. 34 Provided that, for the 2016-17 through 2019-20 school years, a 35 portion of these funds shall be used to support programs identified 36 by the office of children and family services, the department of 37 health and mental hygiene of the city of New York, or the department 38 as needing extraordinary quality support.
- 39 Provided further that, notwithstanding any inconsistent provision of 40 law, subject to the approval of the director of the budget, funds 41 appropriated herein may be interchanged with the appropriation for 42 School District Performance Improvement grants within the general 43 fund local assistance account office of pre-kindergarten through 44 grade twelve education program.
- 45 Notwithstanding section 40 of the state finance law or any provision 46 of law to the contrary, this appropriation shall lapse on March 31, 47 [2019] <u>2020</u> (23453) ... 250,000,000 (re. \$60,688,000) 48 Funds appropriated herein shall be used to provide competitive grants 49 pursuant to a request for proposals, developed by the commissioner 50 and approved by the director of budget, to those school districts 51 that are participating in the race to the top program and/or which 52 demonstrate satisfactory progress, as determined by the commission-

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1 er, towards implementation of elements such as high quality student 2 assessments; use of data to improve instruction and student perform-3 ance and provision of professional development to improve teacher 4 performance; and that those eligible districts also demonstrate the 5 most improved academic achievement gains and student outcomes such 6 as establishing or expanding participation in college level or early 7 college programs; and other appropriate measures of student perform-8 ance; provided further that in determining the amount of the award 9 to be made from the funds appropriated herein for those school 10 districts identified as making the greatest achievement gains and 11 eligible for such award, the maximum grant award available to each 12 school district shall be based upon the size of the district meas-13 ured by public school enrollment of the district; and provided 14 further that such amount shall be adjusted based upon measures of 15 district need and provided further that no district receiving a 16 grant may be awarded more than forty percent of the total amount 17 awarded; and provided further that any such funds awarded to a 18 school district shall be used to increase student performance, 19 narrow the achievement gap, and increase academic performance in 20 traditionally underserved student groups.

21 Provided further that, notwithstanding any provision of law to the 22 contrary, in addition to the competitive awards amount as defined in 23 paragraph ee of subdivision 1 of section 3602 of the education law, 24 a minimum of \$37,500,000 shall be available for the payment of grant 25 awards made in the 2013-14 school year, with additional amounts to 26 be made available in the 2014-15 through 2019-20 state fiscal years 27 as necessary to continue such awards, make an additional round of 28 awards pursuant to subdivision 6-a of section 3641 of the education 29 law in the 2014-15 school year not to exceed the amount awarded in 30 the 2013-14 school year pursuant to such subdivision 6-a, and make 31 additional master teachers awards to the extent that the master 32 teachers program authorized herein would not otherwise expend the 33 maximum school year amount authorized herein; and such \$37,500,000 34 shall be made available for \$12,500,000 of prekindergarten grants, 35 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of 36 community schools grants, \$5,500,000 for a master teacher program 37 and \$2,000,000 for the early college high school program; provided, 38 however, the funds appropriated herein for pre-kindergarten grants 39 shall only be available for grants awarded for the 2016-17 school 40 year and prior school years; provided, however, the funds appropri-41 ated herein for school-wide extended learning grants shall only be 42 available for grants awarded for the 2017-18 school year and prior 43 school years; provided, however, the funds appropriated herein for 44 the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; 45 46 provided, however, the funds appropriated herein for the master 47 teachers program shall only be available for expenses for the 2018-48 19 school year and prior school years; provided, however, that no 49 school district shall receive any portion of the funds appropriated 50 herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each 51 52 school year in which a payment to such district from this appropri-

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ation would otherwise be made demonstrating that it has fully imple mented new standards and procedures for conducting annual profes sional performance reviews of classroom teachers and building
 principals to determine teacher and principal effectiveness.

5 Provided, further, that notwithstanding any provision of law to the 6 contrary, the \$12,500,000 appropriated herein available for full-day 7 and half-day pre-kindergarten grants shall be awarded, based on a 8 request for proposals developed by the commissioner and approved by 9 the director of the budget, to school districts to establish new 10 full-day and half-day pre-kindergarten placements and/or to convert 11 existing half-day pre-kindergarten placements into full-day place-12 ments; provided that preference shall be granted for full-day place-13 ments while ensuring that a portion of grants include half-day 14 placements based on eligible applications; and provided, further, 15 that such grants shall only be used to supplement, not supplant 16 existing pre-kindergarten programs, and provided further, however, 17 that any portion of such \$12,500,000 that is not awarded shall 18 remain available for subsequent awards in the 2013-14 school year or 19 for full-day and half-day pre-kindergarten grants to be awarded in 20 subsequent school years. Provided, further, that such grants from 21 funds appropriated herein shall be awarded based on factors includ-22 ing, but not limited to, the following: (i) measures of school 23 district need, (ii) measures of the need of students to be served by 24 each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to 25 which the district's proposal would prioritize funds to maximize the 26 27 total number of eligible children in the district served in prekin-28 dergarten programs, and (v) proposal quality. Provided, however, 29 that full-day and half-day pre-kindergarten grants appropriated 30 herein shall only be available to support programs (i) that provide 31 instruction for at least five hours per school day for full-day 32 pre-kindergarten programs and at least two and one-half hours per 33 school day for half-day pre-kindergarten programs; (ii) that agree 34 to offer instruction consistent with the New York state prekinder-35 garten foundation for the common core standards within three years; 36 (iii) that ensure that, to the extent community-based providers are 37 part of such program, such providers meet the requirements of para-38 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-39 tion law; and (iv) that otherwise comply with all of the same rules 40 and requirements as universal pre-kindergarten programs pursuant to 41 section 3602-e of the education law except as modified herein. 42 Provided, further, that a school district's pre-kindergarten grant 43 shall equal the product of (A) (i) two multiplied by the approved 44 number of new full-day pre-kindergarten placements plus (ii) the 45 approved number of half-day pre-kindergarten placement conversions 46 and new half-day pre-kindergarten placements, and (B) the district's 47 selected aid per pre-kindergarten pupil pursuant to subparagraph i 48 of paragraph b of subdivision 10 of section 3602-e of the education 49 law; provided, however, that no district shall receive a grant in 50 excess of the total actual grant expenditures incurred by the 51 district in the current school year as approved by the commissioner. 52 Provided, further, that as a condition of eligibility for receipt of



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1 such funding, a school district shall agree to adopt approved quali-2 ty indicators within two years, including, but not limited to, valid 3 and reliable measures of environmental quality, the quality of 4 teacher-student interactions and child outcomes, and ensure that any 5 such assessment of child outcomes shall not be used to make highs-6 takes educational decisions for individual children. Provided, 7 further, that no school district shall receive more than forty 8 percent of the total pre-kindergarten grant allocation.

9 Provided, further, that notwithstanding any provision of law to the 10 contrary, the \$10,000,000 appropriated herein available for school-11 wide extended learning grants shall be awarded to school districts 12 or school districts in collaboration with not-for-profit community-13 based organizations based on responses to a request for proposals 14 for planning and implementation grants that is (i) developed by the 15 commissioner; (ii) approved by the director of the budget; and (iii) 16 issued by the commissioner. Provided, further, that such grants 17 shall be awarded based on factors including, but not limited to, the 18 following: (i) the school district's proposal to target the schools 19 and students with the greatest need, and (ii) proposal quality. 20 Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into 21 22 account factors including, but not limited to: (i) the extent to 23 which the school district's proposal would maximize the use of the 24 additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal 25 would provide additional learning time for students in grades six 26 27 through eight, and (iii) how the additional learning time would be 28 utilized, including, but not limited to, additional time spent on 29 core academics. Provided, however, that no district shall be eligi-30 ble to receive a school-wide extended learning grant unless its 31 proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide 32 33 extended learning implementation grant shall equal its average daily 34 attendance in the school-wide extended learning program multiplied 35 by the expected cost per pupil of the additional learning time; 36 provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or 37 (A) the 38 quotient of (i) the school district's approved operating expense, 39 pursuant to paragraph t of subdivision 1 of section 3602 of the 40 education law, for the year prior to the base year, divided by (ii) 41 the district's public school district enrollment, pursuant to 42 subparagraph (2) of paragraph n of such subdivision, for the year 43 prior to the base year, multiplied by (B) 10 percent (0.10), multi-44 plied by (C) the quotient of (i) the average of the national consum-45 er price indexes determined by the United States department of labor 46 for the 12-month period preceding January first of the base year, 47 divided by (ii) the average of the national consumer price indexes 48 determined by the United States department of labor for the 12-month 49 period preceding January first of the year two years prior to the 50 base year; provided, however, that in extraordinary cases the 51 commissioner may award a grant that exceeds the per pupil limit 52 described above; provided further, however, that no district shall



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1 receive a grant in excess of the total actual grant expenditures 2 incurred by the district in the current school year as approved by 3 the commissioner. Provided, further, that no school district shall 4 receive more than forty percent of the total school-wide extended 5 learning grant allocation.

6 Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community 7 8 schools grants shall be awarded, based on a request for proposals 9 (i) developed by the state council on children and families in coor-10 dination with the commissioner, (ii) approved by the director of the 11 budget and (iii) issued by the commissioner, to school districts, or 12 in a city with a population of one million or more an eligible enti-13 ty, to improve student outcomes through the implementation of commu-14 nity schools programs that use school buildings as community hubs to 15 deliver co-located or school-linked academic, health, mental health, 16 nutrition, counseling, legal and/or other services to students and 17 their families. In a city with a population of one million or more, 18 eligible entities shall mean the city school district of the city of 19 New York, or not-for-profit organizations, which shall include not-20 for-profit community-based organizations. An eligible entity that is 21 a not-for-profit may apply for a community school grant provided 22 that it collaborates with the city school district of the city of 23 New York and receives the approval of the chancellor of the city 24 school district of the city of New York. Provided, further, that 25 such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, 26 27 measures of the need of students to be served by each of the (ii) 28 school districts, (iii) the school district's proposal to target the 29 highest need schools and students, (iv) the sustainability of the 30 proposed community schools program, and (v) proposal quality. 31 Provided, further, that to assess proposal quality in order to award 32 such funding, the commissioner shall take into account factors 33 including, but not limited to: (i) the extent to which the school 34 district's proposal would provide such community services through 35 partnerships with local governments and non-profit organizations, 36 (ii) the extent to which the proposal would provide for delivery of 37 such services directly in school buildings, (iii) the extent to 38 which the proposal articulates how such services would facilitate 39 measurable improvement in student and family outcomes, (iv) the 40 extent to which the proposal articulates and identifies how existing 41 funding streams and programs would be used to provide such community 42 services, and (v) the extent to which the proposal ensures the safe-43 ty of all students, staff and community members in school buildings 44 used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in 45 46 installments upon successful implementation of each phase of a 47 school district's approved proposal. Provided, further, that no 48 school district shall receive more than forty percent of the total 49 community schools grant allocation, and that each individual commu-50 nity school site shall be limited to a maximum grant of \$500,000. 51 Provided, further, that notwithstanding any provision of law to the 52 contrary, the \$5,500,000 appropriated herein available for a master



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1 teachers program shall support the award of stipends of \$15,000 per 2 annum over four years to individual high-performing teachers in 3 math, science and related fields, and of related costs, administered 4 by the state university of New York pursuant to a plan developed in 5 consultation with the commissioner, who shall consult with appropri-6 ate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of 7 8 outstanding math, science and related fields teachers in order to 9 improve the quality of instruction at public secondary schools. 10 Such plan for use of funding appropriated herein shall: (i) estab-11 lish an application process; (ii) guidelines by which applications 12 from eligible teachers shall be evaluated, which shall include, but 13 not be limited to, achievement of a rating of highly effective on 14 the annual professional performance review; and (iii) provide peri-15 odic opportunities for professional development for successful 16 applicants. Provided, further, that priority shall be given to 17 applicants in regions of the state where a similar program is not 18 otherwise offered. Notwithstanding any provision of law to the 19 contrary, upon approval of the director of the budget, such 20 \$5,500,000 of master teachers program funding may be sub-allocated, 21 interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administer-22 23 ing such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and 24 conditions pursuant to article 14 of the civil service law. 25

26 Provided, further, that notwithstanding any provision of law to the 27 contrary, the \$2,000,000 appropriated herein available for the early 28 college high school program shall support the continuation and 29 expansion of such program pursuant to a plan developed by the 30 commissioner and approved by the director of the budget. Provided, 31 however, that a portion of the payments to early college high school 32 programs awarded funding from this appropriation shall be awarded on 33 a sliding scale based upon the number of college credits earned 34 annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwith-35 36 standing any provision of law to the contrary, higher education 37 partners participating in an early college high schools program, or 38 the entity/entities responsible for setting tuition at the institu-39 tion, shall be authorized to set a reduced rate of tuition and/or 40 fees, or to waive tuition and/or fees entirely, for students 41 enrolled in such early college high schools program with no 42 reduction in other state, local or other support for such students 43 earning college credit that such higher education partner would 44 otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the 45 46 amount appropriated herein, a minimum of contrary, of the 47 \$12,500,000 per year shall be available in the 2014-15 through 48 2019-20 school years for the payment of grant awards as follows: 49 \$2,500,000 of pathways in technology early college high school 50 program grants and \$10,000,000 of teacher excellence fund grants; 51 provided, however, the funds appropriated herein for pathways in 52 technology early college high school program grants shall only be



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1 available for grants awarded for the 2017-18 school year and prior 2 school years; provided further that, notwithstanding any provision 3 of law to the contrary, such \$12,500,000, plus any other amounts so 4 designated in other items of appropriation within the general fund 5 local assistance account office of pre-kindergarten through grade 6 twelve education program, shall constitute the competitive awards 7 amount authorized for the 2013-14 school year by chapter 53 of the 8 laws of 2013.

9 Provided further that, notwithstanding any provision of law to the 10 contrary, the \$2,500,000 appropriated herein available for pathways 11 in technology early college high school (P-TECH) program grants 12 shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan 13 14 shall include but not be limited to (i) assurances that K-12, higher 15 education and private-sector partners commit to the required 16 elements and responsibilities of a P-TECH program, (ii) provisions 17 to ensure regional diversity of grant recipients, and (iii) priority 18 for P-TECH programs serving students in academically challenged 19 school districts; provided further that the commissioner shall make 20 available the request for proposals for such program on or before 21 May fifteenth and the commissioner shall issue awards on or before 22 August fifteenth; and provided further that a portion of the 23 payments to P-TECH programs awarded funding from this appropriation 24 shall be made on a sliding scale based upon the number of college 25 credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, 26 27 notwithstanding any provision of law to the contrary, higher educa-28 tion partners participating in а P-TECH program, or the 29 entity/entities responsible for setting tuition at the institution, 30 shall be authorized to set a reduced rate of tuition and/or fees, or 31 to waive tuition and/or fees entirely, for students enrolled in such 32 P-TECH program with no reduction in other state, local or other 33 support for such students earning college credit that such higher 34 education partner would otherwise be eligible to receive.

35 Provided further that, notwithstanding any provision of law to the 36 contrary, the \$10,000,000 appropriated herein available for teacher 37 excellence fund grants shall be awarded to eligible school districts 38 pursuant to a request for proposals based on a plan developed by the 39 commissioner and approved by the director of the budget; provided 40 that such plan shall include an application for award of such grants 41 to such eligible school districts to provide annual teacher excel-42 lence fund performance awards of up to \$20,000 to eligible teachers 43 rated as "highly effective" on the most recent annual professional 44 performance review, in accordance with the requirements of section 45 3012-d of the education law and the regulations of the commissioner, 46 pursuant to such districts' approved applications; provided that in 47 making such grants the commissioner shall school prioritize 48 applications based on factors including but not limited districts' 49 to (i) the extent to which the school district's application would 50 recognize and reward such teachers in school buildings with the 51 greatest academic need, in difficult-to-staff subject or certif-52 ication areas and grade levels, and at critical points in a teach-



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1 er's career in order to encourage highly effective teachers to 2 remain in the classroom, and (ii) the quality of the school 3 district's application; and provided further that the commissioner 4 shall make available the application for such grants on or before 5 May fifteenth and the commissioner shall issue grant awards an 6 agreed-to schedule.

- Provided further that, notwithstanding any provision of law to the 7 contrary, of the amount appropriated herein, a minimum 8 of 9 \$23,500,000 per year shall be available in the 2015-16 through 10 2019-20 school years for the payment of grant awards as follows: 11 \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded 12 master teacher program, \$1,500,000 of pathways in technology early 13 college high school program grants, \$1,500,000 for a school district 14 teacher residency program, \$1,500,000 for a New York state masters-15 in-education teacher incentive scholarship program, and \$1,500,000 16 for QUALITYstarsNY; provided, however, the funds appropriated herein 17 for pathways in technology early college high school program grants 18 shall only be available for grants awarded for the 2017-18 school 19 year and prior school years; provided, however, the funds appropri-20 ated herein for the expanded master teacher program shall only be 21 available for expenses for the 2018-19 school year and prior school 22 years; provided, however, the funds appropriated herein for QUALI-23 TYstarsNY shall only be available for expenses for the 2018-19 24 school year and prior school years; provided, however, the funds 25 appropriated herein for the New York state master-in-education 26 teacher incentive scholarship program shall only be available for expenses for the 2018-19 school year and prior school years; 27 28 provided further that, notwithstanding any provision of law to the 29 contrary, such \$23,500,000, plus any other amounts so designated in 30 other items of appropriation within the general fund local assist-31 ance account office of pre-kindergarten through grade twelve educa-32 tion program, shall constitute the competitive awards amount author-33 ized for the 2015-16 school year.
- 34 Provided, further, that notwithstanding any provision of law to the 35 contrary, the \$15,000,000 appropriated herein available for grants 36 to full-day and half-day pre-kindergarten programs for three-year-37 old and four-year-old children shall be awarded, based on a request 38 for proposals developed by the commissioner and approved by the 39 director of the budget, to school districts to establish new full-40 day and half-day pre-kindergarten placements for three-year-olds and 41 four-year-olds; provided that such grants shall only be used to 42 supplement, not supplant existing pre-kindergarten programs; and 43 provided further, however, that any portion of such \$15,000,000 that 44 is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten 45 46 grants to be awarded in subsequent school years. Provided, further, 47 that such grants from funds appropriated herein shall be awarded 48 based on factors including, but not limited to, the following: (i) 49 measures of school district need, (ii) measures of the need of 50 students to be served by each of the school districts, (iii) the 51 school district's proposal to target the highest need schools and 52 students, (iv) the extent to which the district's proposal would



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1 prioritize funds to maximize the total number of eligible children 2 in the district served in pre-kindergarten programs, and (v) 3 proposal quality. Provided, however, that full-day and half-day 4 pre-kindergarten grants appropriated herein shall only be available 5 to support programs (i) that provide instruction for at least five 6 hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekinder-7 8 garten programs; (ii) that agree to offer instruction consistent 9 with the New York state pre-kindergarten foundation for the common 10 core standards; (iii) that ensure that, to the extent community-11 based providers are part of such program, such providers meet the 12 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 13 3602-e of the education law; and (iv) that otherwise comply with all 14 of the same rules and requirements as universal prekindergarten 15 programs pursuant to section 3602-e of the education law except as 16 modified herein; provided that notwithstanding paragraph c of subdi-17 vision 1 of section 3602-e of the education law notwithstanding, for 18 the purposes of this appropriation, an eligible child shall be a 19 resident child who is three years of age on or before December first 20 of the year in which he or she is enrolled. Provided, further, that 21 as a condition of eligibility for receipt of such funding for three-22 year-olds, a school district must currently offer a prekindergarten 23 program for four-year-old children, or children who would otherwise 24 be eligible under paragraph c of subdivision 1 of section 3602-e of 25 the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-26 27 year-old children as it currently offers for four-year-old children, 28 or children who would otherwise be eligible under paragraph c of 29 subdivision 1 of section 3602-e of the education law. Provided, 30 further, that a school district's grant for three-year-old and four-31 year-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten 32 33 placements plus (ii) the approved number of new half-day prekinder-34 garten placements, and (B) the district's selected aid per prekin-35 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-36 vision 10 of section 3602-e of the education law; provided, however, 37 that no district shall receive a grant in excess of the total actual 38 grant expenditures incurred by the district in the current school 39 year as approved by the commissioner. Provided, further, that as a 40 condition of eligibility for receipt of such funding, a school 41 district shall agree to adopt approved quality indicators within two 42 years, including, but not limited to, valid and reliable measures of 43 environmental quality, the quality of teacher-student interactions 44 and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions 45 46 for individual children. Provided, further, that no school district 47 shall receive more than forty percent of the total prekindergarten 48 for three-year-old and four-year-old children grant allocation.

49 Provided, further, that notwithstanding any provision of law to the 50 contrary, the \$2,500,000 appropriated herein available for an 51 expanded master teachers program shall support the award of stipends 52 of \$15,000 per annum over four years to individual high-performing



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1 teachers, and of related costs, administered by the state university 2 of New York pursuant to a plan developed in consultation with the 3 commissioner, who shall consult with appropriate state organizations 4 representing K-12 public school teachers and approved by the direc-5 tor of the budget, to build a corps of outstanding teachers in order 6 to improve the quality of instruction at public secondary schools. 7 Such plan for use of funding appropriated herein shall: (i) allocate 8 at least 80 percent of such stipends to high performing teachers in 9 math, science, and related fields and up to 20 percent of such 10 stipends to high performing teachers with an extension to their 11 content area certificate in bilingual education or who hold certif-12 ication in English as a Second Language and high-performing teachers 13 with dual certification in a content area and special education; 14 (ii) establish an application process; (iii) guidelines by which 15 applications from eligible teachers shall be evaluated, which shall 16 include, but not be limited to, achievement of a rating of highly 17 effective on the annual professional performance review; and (iv) 18 provide periodic opportunities for professional development for 19 successful applicants. Provided, further, that priority shall be 20 given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to 21 22 the contrary, upon approval of the director of the budget, such 23 \$2,500,000 of master teachers program funding may be suballocated, 24 interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administer-25 26 ing such program. Nothing herein shall be construed to limit the 27 rights of labor organizations representing teachers to collectively 28 bargain terms and conditions pursuant to article 14 of the civil 29 service law.

30 Provided further that, notwithstanding any provision of law to the 31 contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants 32 33 shall be awarded pursuant to a plan developed by the commissioner 34 and approved by the director of the budget, provided that such plan 35 shall include but not be limited to (i) assurances that K-12, higher 36 education and private-sector partners commit to the required 37 elements and responsibilities of a P-TECH program, (ii) provisions 38 to ensure regional diversity of grant recipients, and (iii) priority 39 for P-TECH programs serving students in academically challenged 40 school districts; provided further that the commissioner shall make 41 available the request for proposals for such program on or before 42 May fifteenth and the commissioner shall issue awards on or before 43 August fifteenth; and provided further that a portion of the 44 payments to P-TECH programs awarded funding from this appropriation 45 shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with 46 47 guidelines established by the commissioner. Provided further that in 48 connection with such guidelines, the commissioner shall execute a 49 memorandum of understanding with the state university of New York and the city university of New York to develop common data 50 51 collection, sharing and reporting mechanisms based on student-level 52 data for students enrolled in P-TECH and smart scholars early



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1 college high school programs. Provided further that, notwithstanding 2 any provision of law to the contrary, higher education partners 3 participating in a P-TECH program, or the entity/entities responsi-4 ble for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition 5 6 and/or fees entirely, for students enrolled in such P-TECH program 7 with no reduction in other state, local or other support for such 8 students earning college credit that such higher education partner 9 would otherwise be eligible to receive.

10 Provided, further, that notwithstanding any provision of law to the 11 contrary, the \$1,500,000 appropriated herein available for a school 12 district teacher residency program shall be used to provide resident 13 teachers with the professional development and training to make an 14 immediate impact in schools in the state, pursuant to a plan devel-15 oped by the commissioner and approved by the director of the budget. 16 Provided, further, that such plan shall establish a process for 17 selection of experienced nonprofit entities to manage the program.

18 Provided, further, that no school district shall receive more than 19 forty percent of the total grant allocation. Provided, further, 20 that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available 21 22 for payment of New York state masters-in-education teacher incentive 23 scholarship program awards. Provided, further, that eligibility for 24 an award under this appropriation shall be limited to students who 25 are matriculated in an approved master's degree in education program 26 at a New York state public institution of higher education leading 27 to a career as a teacher in public elementary or secondary education 28 shall be eligible for an award, provided the applicant: (a) earned 29 an undergraduate degree from a college located in New York state; 30 and (b) was a New York State resident while earning such undergradu-31 ate degree; and (c) achieved academic excellence as an undergraduate 32 student, as defined by the higher education services corporation in 33 regulation; and (d) enrolls in full-time study in an approved 34 master's degree in education program at a New York State public 35 institution of higher education leading to a career as teacher in 36 public elementary or secondary education; and (e) signs a contract 37 with the corporation agreeing to teach in the classroom on a full-38 time basis for five years in a school located within New York state 39 providing public elementary or secondary education recognized by the 40 board of regents or the university of the state of New York includ-41 ing charter schools authorized pursuant to article 56 of the educa-42 tion law; and (f) complies with the applicable provisions of article 43 13 of education law and all requirements promulgated by the corpo-44 ration for the administration of the program. Provided, further, 45 that: (a) awards shall be granted to applicants that the corporation 46 has certified are eligible to receive such awards; and (b) up to 47 five hundred awards may be made for the 2015-2016 academic year, 48 provided such awards shall be made to recipients after the success-49 ful completion of the term, as defined by the corporation. Provided, the corporation shall grant such awards in an amount equal 50 further, 51 to the annual tuition charged state resident students attending a 52 graduate program full-time at the state university of New York, or



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1 actual tuition charged, whichever is less, for not more than two 2 academic years of full-time graduate study leading to certification 3 as an elementary or secondary classroom teacher; provided: (i) a 4 student who receives educational grants and/or scholarships that 5 cover the student's full cost of attendance shall not be eligible 6 for an award under this program; (ii) for a student who receives 7 educational grants and/or scholarships that cover less than the 8 student's full cost of attendance, such grants and/or scholarships 9 shall not be deemed duplicative of this program and may be held 10 concurrently with an award under this program, provided that the 11 combined benefits do not exceed the student's full cost of attend-12 ance; and (iii) an award under this program shall be applied to 13 tuition after the application of all other educational grants and 14 scholarships limited to tuition and shall be reduced in an amount 15 equal to such educational grants and/or scholarships. Provided, 16 further that upon notification of an award under this program, the 17 institution shall defer the amount of tuition equal to the award. No 18 award shall be final until the recipient's successful completion of 19 a term has been certified by the institution. A recipient of an 20 award under this program shall not be eligible for an award under 21 the New York state math and science teaching incentive program. 22 Provided, further that awards granted pursuant to this appropriation 23 shall require a contract between the award recipient and the corpo-24 ration to authorize the corporation to convert to a student loan the 25 full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corpo-26 27 ration if: (a) two years after the completion of the degree program 28 and receipt of initial certification it is found that a recipient is 29 not teaching in a public school located within New York state 30 providing elementary or secondary education recognized by the board 31 of regents or the university of the state of New York including 32 charter schools authorized pursuant to article 56 of the education 33 law; or (b) a recipient has not taught in a public school located 34 within New York state providing elementary or secondary education 35 recognized by the board of regents or the university of the state of 36 New York including charter schools authorized pursuant to article 56 37 of the education law for five of the seven years after the 38 completion of the graduate degree program and receipt of initial 39 certification; or (c) a recipient fails to complete his or her grad-40 uate degree program in education; or (d) a recipient fails to 41 receive or maintain his or her teaching certificate or license in 42 New York state; or (e) a recipient fails to respond to requests by 43 the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and 44 conditions: (a) shall be deferred for any interruption in graduate 45 46 study or employment as established by the rules and regulations of 47 the corporation; (b) shall be cancelled upon the death of the recip-48 ient; and (c) notwithstanding any provision of this appropriation to 49 the contrary, authorize the corporation to provide for the waiver or 50 suspension of any financial obligation which would involve extreme 51 hardship pursuant to rules and regulations promulgated by the corpo-52 ration. Notwithstanding any provision of the law to the contrary,



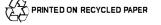
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upon approval of the director of the budget, such \$1,500,000 of 1 2 masters-in-education teacher incentive scholarship program funding 3 may be sub-allocated, interchanged, transferred or otherwise made 4 available to the higher education services corporation for the sole 5 purpose of administering such program. 6 Provided, further, that notwithstanding any provision of law to the 7 contrary, the \$1,500,000 appropriated herein available for QUALITYs-8 tarsNY shall be used, pursuant to a plan approved by the director of 9 the budget, to support implementation of a statewide system to 10 assess, improve, and communicate the level of quality in early 11 education and care settings throughout the state. Notwithstanding 12 any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for 13 14 QUALITYstarsNY may be sub-allocated, interchanged, transferred or 15 otherwise made available to the office of children and family 16 services for the sole purpose of administering such system. 17 Provided further that, notwithstanding any provision of law to the 18 contrary, of the amount appropriated herein, a minimum of 19 \$14,000,000 per year shall be available in the 2016-17 through 20 2019-20 school years for the payment of grant awards as follows: 21 \$11,000,000 for pre-kindergarten grants for three-year-old children, 22 \$1,500,000 for early college high school programs, \$500,000 for 23 career and technical education programs, and \$1,000,000 for QUALI-24 TYstarsNY; provided, however, the funds appropriated herein for 25 early college high school programs shall only be available for 26 grants awarded for the 2017-18 school year and prior school years; 27 provided, however, the funds appropriated herein for QUALITYstarsNY 28 shall only be available for expenses for the 2018-19 school year and 29 prior school years; provided, however, the funds appropriated herein 30 for career and technical education programs shall only be available 31 for expenses for the 2018-19 school year and prior school years; 32 provided further that, notwithstanding any provision of law to the 33 contrary, such \$14,000,000, plus any other amounts so designated in 34 other items of appropriation within the general fund local assist-35 ance account office of pre-kindergarten through grade twelve educa-36 tion program, shall constitute the competitive awards amount author-37 ized for the 2016-17 school year. 38 Provided further that, notwithstanding any provision of law to the 39 contrary, the \$11,000,000 appropriated herein available for prekin-40 dergarten grants to full-day and half-day prekindergarten programs 41 for three-year-old children shall be awarded, based on a request for 42 proposals developed by the commissioner and approved by the director 43 of the budget, to school districts to establish new full-day and 44 half-day prekindergarten placements for three-year-olds; provided 45 that such grants shall only be used to supplement, not supplant 46 existing prekindergarten programs; and provided further, however, 47 that any portion of such \$11,000,000 that is not awarded shall 48 remain available for subsequent awards in the 2016-17 school year or 49 for full-day and half-day pre-kindergarten grants to be awarded in 50 subsequent school years. Provided, further, that such grants from 51 funds appropriated herein shall be awarded based on factors includ-52 ing, but not limited to, the following: (i) measures of school



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1 district need, (ii) measures of the need of students to be served by 2 each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to 3 4 which the district's proposal would prioritize funds to maximize the 5 total number of eligible children in the district served in prekin-6 dergarten programs, and (v) proposal quality. Provided, however, 7 that full-day and half-day prekindergarten grants appropriated here-8 in shall only be available to support programs (i) that provide 9 instruction for at least five hours per school day for full-day 10 pre-kindergarten programs and at least two and one-half hours per 11 school day for half-day prekindergarten programs; (ii) that agree to 12 offer instruction consistent with applicable New York state prekin-13 dergarten early learning standards; (iii) that ensure that, to the 14 extent community-based providers are part of such program, such 15 providers meet the requirements of paragraphs d-1 and d-2 of subdi-16 vision 12 of section 3602-e of the education law; and (iv) that 17 otherwise comply with all of the same rules and requirements as 18 universal prekindergarten programs pursuant to section 3602-e of the 19 education law except as modified herein; provided that notwithstand-20 ing paragraph c of subdivision 1 of section 3602-e of the education 21 law, for the purposes of this appropriation, an eligible child shall 22 be a resident child who is three years of age on or before December 23 first of the year in which he or she is enrolled. Provided, further, 24 that as a condition of eligibility for receipt of such funding, a 25 school district must currently offer a prekindergarten program for 26 four-year-old children, or children who would otherwise be eligible 27 under paragraph c of subdivision 1 of section 3602-e of the educa-28 tion law; provided, further, that a school district may apply for 29 only as many full-day or half-day placements for three-year-old 30 children as it currently offers for four-year-old children, or chil-31 dren who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, 32 33 that a school district's grant for three-year-old prekindergarten 34 shall equal the product of (A) (i) two multiplied by the approved 35 number of new full-day pre-kindergarten placements plus (ii) the 36 approved number of new half-day pre-kindergarten placements, and (B) 37 the district's selected aid per pre-kindergarten pupil pursuant to 38 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 39 the education law; provided, however, that no district shall receive 40 a grant in excess of the total actual grant expenditures incurred by 41 the district in the current school year as approved by the commis-42 sioner. Provided, further, that as a condition of eligibility for 43 receipt of such funding, a school district shall agree to adopt 44 approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, 45 46 the quality of teacher-student interactions and child outcomes, and 47 ensure that any such assessment of child outcomes shall not be used 48 to make high-stakes educational decisions for individual children. 49 Provided, further, that no school district shall receive more than 50 forty percent of the total pre-kindergarten for three-year-old chil-51 dren grant allocation.



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1 Provided further that, notwithstanding any provision of law to the 2 contrary, the \$1,500,000 appropriated herein available for early 3 college high school programs shall be awarded pursuant to a plan 4 developed by the commissioner and approved by the director of the 5 budget, provided that such plan shall ensure regional diversity of 6 grant recipients and prioritize programs serving students in academ-7 ically challenged school districts; provided further that the 8 commissioner shall make available the request for proposals for such 9 programs on or before May fifteenth and the commissioner shall issue 10 awards on or before August fifteenth; and provided further that a 11 portion of the payments to early college high school programs 12 awarded funding from this appropriation shall be made on a sliding 13 scale based upon the number of college credits earned annually by 14 participating students, consistent with guidelines established by 15 the commissioner. Provided further that in connection with such 16 guidelines, the commissioner shall execute a memorandum of under-17 standing with the state university of New York and the city univer-18 sity of New York to develop common data collection, sharing and 19 reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further 20 21 that, notwithstanding any provision of law to the contrary, higher 22 education partners participating in an early college high school 23 program, or the entity/entities responsible for setting tuition at 24 the institution, shall be authorized to set a reduced rate of 25 tuition and/or fees, or to waive tuition and/or fees entirely, for 26 students enrolled in such an early college high school program with 27 no reduction in other state, local or other support for such 28 students earning college credit that such higher education partner 29 would otherwise be eligible to receive.

30 Provided further that, notwithstanding any provision of law to the 31 contrary, the \$500,000 appropriated herein available for career and 32 technical education (CTE) programs shall be awarded, pursuant to a 33 plan developed by the commissioner and approved by the director of 34 the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English 35 36 language learners from participating in such programs, as well as 37 promote gender diversity in CTE programs.

38 Provided, further, that notwithstanding any provision of law to the 39 contrary, the \$1,000,000 appropriated herein available for QUALITYS-40 tarsNY shall be used, pursuant to a plan approved by the director of 41 the budget, to support implementation of a statewide system to 42 assess, improve, and communicate the level of quality in early 43 education and care settings throughout the state. Notwithstanding 44 any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for 45 46 QUALITYstarsNY may be suballocated, interchanged, transferred or 47 otherwise made available to the office of children and family 48 for the sole purpose of administering such system. services 49 Provided that, for the 2016-17 through 2019-20 school years, a portion of these funds shall be used to support programs identified 50 51 by the office of children and family services, the department of



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1 health and mental hygiene of the city of New York, or the department as needing extraordinary quality support. 2 3 Provided further that, notwithstanding any inconsistent provision of 4 law, subject to the approval of the director of the budget, funds 5 appropriated herein may be interchanged with the appropriation for 6 School District Management Efficiency grants within the general fund 7 local assistance account office of pre-kindergarten through grade 8 twelve education program. 9 Notwithstanding section 40 of the state finance law or any provision 10 of law to the contrary, this appropriation shall lapse on March 31, 11 [2019] <u>2020</u> (23452) ... 250,000,000 (re. \$15,699,000) 12 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 13 section 1, of the laws of 2013: 14 For grants in aid to school districts, libraries, not for profits and 15 educational institutions, notwithstanding any provision of law this 16 appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by 17 18 each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of 19 20 the senate and the director of the budget and thereafter shall be 21 included in a resolution calling for the expenditure of such monies, 22 which resolution must be approved by a majority vote of all members 23 elected to the senate upon a roll call vote 24 16,226,000 (re. \$94,000) 25 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 26 53, section 1, of the laws of 2011: 27 For nonpublic school aid payable in the 2010-11 state fiscal year. 28 Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 29 30 amount payable during the 2010-11 state fiscal year (21769) 31 80,605,000 (re. \$2,000) 32 For aid payable for additional nonpublic school aid. Notwithstanding 33 any inconsistent provision of law, funds appropriated herein shall 34 be available for payment of aid heretofore accrued and hereafter to 35 accrue provided that, notwithstanding any provision of law, rule or 36 regulation to the contrary, the amount appropriated herein repres-37 ents the maximum amount payable during the 2010-11 state fiscal year 38 (21770) ... 28,500,000 (re. \$10,000) 39 For academic intervention for nonpublic schools based on a plan to be 40 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$920,000) 41 For services and expenses of the New York state center for school 42 43 safety for the 2010-11 school year. Funds appropriated herein shall 44 be used to operate a statewide center and shall be subject to an 45 expenditure plan approved by the director of the budget (21774) 46 466,000 (re. \$4,000) 47 Funds appropriated herein for apportionment by the commissioner to 48 private schools for the blind and deaf for services provided during 49 the 2009-10 school year and thereafter may, in the first instance, 50 be designated as the state share of moneys due to a private school



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1 for the blind and deaf pursuant to title XIX of the social security 2 act, on account of school supportive health services provided to students with disabilities in special education programs pursuant to 3 4 article 89 of the education law and to those pupils who are quali-5 fied handicapped persons as defined in the federal rehabilitation 6 act of 1973, as amended. Such state share shall be assigned on 7 behalf of private schools for the blind and deaf to the department 8 of health, as provided herein; the amount designated as such nonfed-9 eral share may be suballocated by the commissioner to the department 10 of health based on the monthly report of the commissioner of health 11 to the commissioner. The amount to be assigned to the department of 12 health, as determined by the commissioner of health, for any school 13 shall not exceed the federal share of any moneys due to such school 14 pursuant to title XIX. Moneys designated as state share moneys shall 15 be paid to such private schools for the blind and deaf by the 16 department of health based on the submission and approval of claims 17 related to such school supportive health services, in the manner 18 provided by law.

19 Provided further that, notwithstanding any inconsistent provision of 20 upon disbursement of funds appropriated for additional allowlaw, 21 ances to private schools for the blind and deaf in the vocational 22 and educational services for individuals with disabilities program 23 special revenue funds-federal/aid to localities, funds appropriated 24 herein shall be reduced in an amount equivalent to such disbursement 25 and the portion of this appropriation so affected shall have no 26 further force or effect. Such reduction in the general fund allow-27 ances to private schools for the blind and deaf shall be fully 28 offset by the special revenue funds-federal/aid to localities funds 29 appropriated for additional allowances to private schools for the 30 blind and deaf.

31 Notwithstanding any provision of the law to the contrary, funds appro-32 priated herein shall be available for payment of liabilities hereto-33 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 34 35 department net of disallowances, refunds, reimbursements and credits 36 ... 112,340,000 (re. \$6,915,000) 37 For July and August programs for school-aged children with handicap-38 ping conditions pursuant to section 4408 of the education law, 39 provided by private schools for the blind and deaf authorized by 40 article 85 of the education law, pursuant to an allocation plan to 41 be developed by the commissioner and approved by the director of the 42 budget. Notwithstanding any provision of law to the contrary, funds 43 appropriated herein may be interchanged with the general fund appropriation for the private schools for the blind and deaf, local 44 assistance account, subject to approval of the director of the budg-45 46 et. Notwithstanding any provision of law to the contrary, funds 47 appropriated herein shall be available for payment of liabilities 48 heretofore accrued or hereafter to accrue and, subject to the 49 approval of the director of the budget, such funds shall be avail-50 able to the department net of disallowances, refunds, reimbursements 51 and credits ... 24,000,000 (re. \$200,000)



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1 For July and August programs for school-aged children with handicap-2 ping conditions pursuant to section 4408 of the education law. 3 Moneys appropriated herein shall be used as follows: (i) for remain-4 ing 2009-10 school year obligations and for obligations for school 5 years prior to the 2009-10 school year provided, however, that of 6 the amounts appropriated herein, payments for obligations for school 7 years prior to the 2009-10 school year shall be limited to \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602 8 9 of the education law for schools operated under articles 87 and 88 10 of the education law. Provided, however, that notwithstanding any 11 inconsistent provision of law to the contrary, that payment of 12 eligible claims shall be payable in the order that such claims have 13 been approved for payment by the commissioner of education, and 14 provided further that no claim shall be set aside for insufficiency 15 of funds to make a complete payment, but shall be eligible for a 16 partial payment in one year and shall retain its priority date 17 status for subsequent appropriations designated for such purposes. 18 Notwithstanding any inconsistent provision of law to the contrary, 19 funds appropriated herein for liabilities incurred by school 20 districts shall only be available for liabilities incurred prior to 21 July 1, 2010, and shall represent the maximum amount payable during 22 the 2010-11 state fiscal year. Notwithstanding any provision of law 23 to the contrary, funds appropriated herein shall be available for 24 payment of liabilities heretofore accrued or hereafter to accrue 25 and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, 26 27 refunds, reimbursements and credits. Notwithstanding any other 28 provision of law to the contrary, funds appropriated herein may be 29 suballocated, subject to the approval of the director of the budget, 30 to any state agency or department to accomplish the purpose of this 31 appropriation ... 188,200,000 (re. \$997,000) 32 For services and expenses of the summer food program for the 2010-11 33 school year ... 3,049,000 (re. \$5,000) 34 For aid payable for the 2010-11 school year for support of county 35 vocational education and extension boards pursuant to section 1104 36 of the education law. Notwithstanding any inconsistent provision of 37 law, rule, or regulation, the amount of state reimbursement payable 38 shall be based on annualized salaries and the amount appropriated 39 herein represents the maximum amount payable during the 2010-11 40 state fiscal year ... 932,000 (re. \$128,000) 41 For services and expenses of the health education program for the 42 2010-11 school year. Funds appropriated herein shall be available 43 for health-related programs including, but not limited to, those 44 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 45 46 47 available for the program previously operated as the school health 48 demonstration program. Notwithstanding any other provision of law to 49 the contrary, funds appropriated herein may be suballocated, subject 50 to the approval of the director of the budget, to any state agency 51 or department to accomplish the purpose of this appropriation 52 691,000 (re. \$291,000)



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1	By chapter 53, section 1, of the laws of 2009:
2	For academic intervention for nonpublic schools based on a plan to be
3	developed by the commissioner of education and approved by the
4	director of the budget (21771) 922,000 (re. \$914,000)
5	For services and expenses of the health education program for the
6	2009-10 school year. Funds appropriated herein shall be available
7	for health-related programs including, but not limited to, those
8	providing instruction and supportive services in comprehensive
9	health education and/or acquired immune deficiency syndrome (AIDS)
10	education 691,000 (re. \$267,000)
11	To the Buffalo City school district for the creation and implementa-
12	tion of the helping involve parents for better schools (HIP) program
13	250,000 (re. \$186,000)
14	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
15	section 1, of the laws of 2012:
16	For aid payable for additional nonpublic school aid. Notwithstanding
17	any inconsistent provision of law, funds appropriated herein shall
18	be available for payment of aid heretofore accrued and hereafter to
19	accrue provided that, notwithstanding any provision of law, rule or
20	regulation to the contrary, the amount appropriated herein repres-
21	ents the maximum amount payable during the 2009–10 state fiscal year
22	(21770) 30,000,000 (re. \$5,000)
23	For services and expenses of the New York Historical Association
24	180,000 (re. \$6,000)
25	For additional services and expenses of the Center for Autism and
26	related disabilities at the State University of New York at Albany
27	500,000 (re. \$3,000)
28	For nonpublic school aid payable in the 2009–10 state fiscal year.
29	Notwithstanding any provision of law, rule or regulation to the
30	contrary, the amount appropriated herein represents the maximum
31	amount payable during the 2009–10 state fiscal year (21769)
32	80,605,000 (re. \$6,000)
33	For additional aid payable for the 2009-10 school year to schools
34	providing special services or programs as defined in paragraphs e,
35	g, i, and 1 of subdivision 2 of section 4401 of the education law
36	and approved preschool programs that provide full and half-day
37	educational programs in accordance with section 4410 of the educa-
38	tion law to help prevent excessive instructional staff turnover
39	through a targeted adjustment of compensation for teachers providing
40	direct instructional services to students at such schools. The
41	commissioner of education shall develop an allocation plan, subject
42	to the approval of the director of the budget, that distributes
43	funds appropriated herein among eligible schools
44	2,000,000 (re. \$52,000)
45	For Special Act School Districts additional costs associated with
46	academic programs 1,300,000 (re. \$1,286,000)
4 77	Du shanton 52 sestion 1 of the lour of 2000 or emended her shorter
47 48	By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
40 49	For July and August programs for school-aged children with handicap-

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law.



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1 Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the 2 3 purposes of subdivision 4 of section 3602 of the education law for 4 schools operated under articles 87 and 88 of the education law, and 5 (iii) notwithstanding any inconsistent provision of law, for 6 payments made pursuant to this appropriation for current school year 7 obligations, provided, however, that such payments shall not exceed 8 70 percent of the state aid due for the sum of the approved tuition 9 and maintenance rates and transportation expense provided for here-10 in; provided, however, that payment of eligible claims shall be 11 payable in the order that such claims have been approved for payment 12 by the commissioner of education, and provided further that no claim 13 shall be set aside for insufficiency of funds to make a complete 14 payment, but shall be eligible for a partial payment in one year and 15 shall retain its priority date status for subsequent appropriations 16 designated for such purposes. Notwithstanding any inconsistent 17 provision of law to the contrary, funds appropriated herein shall 18 only be available for liabilities incurred prior to July 1, 2010, 19 shall be used to pay 2008-09 school year claims in the first 20 instance, and represent the maximum amount payable during the 2009-21 10 state fiscal year. Notwithstanding any provision of law to the 22 contrary, funds appropriated herein shall be available for payment 23 of liabilities heretofore accrued or hereafter to accrue and, 24 subject to the approval of the director of the budget, such funds 25 shall be available to the department net of disallowances, refunds, 26 reimbursements and credits; provided, however, that the amount of 27 this appropriation available for expenditure and disbursement on and 28 after November 1, 2009 shall be reduced by 12.5 percent of the 29 amount that was undisbursed as of November 1, 2009 30 260,400,000 (re. \$750,000)

31 By chapter 53, section 1, of the laws of 2008:

32	For academic intervention for nonpublic schools based on a plan to be
33	developed by the commissioner of education and approved by the
34	director of the budget, provided, however, that the amount of this
35	appropriation available for expenditure and disbursement on and
36	after September 1, 2008 shall be reduced by six percent of the
37	amount that was undisbursed as of August 15, 2008 (21771)
38	980,000 (re. \$921,000)
39	For services and expenses of the health education program for the
40	2008-09 school year. Funds appropriated herein shall be available
41	for health-related programs including, but not limited to, those
42	providing instruction and supportive services in comprehensive
43	health education and/or acquired immune deficiency syndrome (AIDS)
44	education, provided, however, that the amount of this appropriation
45	available for expenditure and disbursement on and after September 1,
46	2008 shall be reduced by six percent of the amount that was undis-
47	bursed as of August 15, 2008 735,000 (re. \$183,000)

48 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 49 section 1, of the laws of 2012:



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1 For July and August programs for school-aged children with handicap-2 ping conditions pursuant to section 4408 of the education law. 3 Moneys appropriated herein shall be used as follows: (i) for remain-4 ing base year and prior school years obligations, (ii) for the 5 purposes of subdivision 4 of section 3602 of the education law for 6 schools operated under articles 87 and 88 of the education law, and 7 (iii) notwithstanding any inconsistent provision of law, for 8 payments made pursuant to this appropriation for current school year 9 obligations, provided, however, that such payments shall not exceed 10 70 percent of the state aid due for the sum of the approved tuition 11 and maintenance rates and transportation expense provided for here-12 in; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment 13 14 by the commissioner of education, and provided further that no claim 15 shall be set aside for insufficiency of funds to make a complete 16 payment, but shall be eligible for a partial payment in one year and 17 shall retain its priority date status for subsequent appropriations 18 designated for such purposes. Notwithstanding any inconsistent 19 provision of law to the contrary, funds appropriated herein shall 20 only be available for liabilities incurred prior to July 1, 2009, 21 shall be used to pay 2007-08 school year claims in the first 22 instance, and represent the maximum amount payable during the 2008-23 09 state fiscal year. Notwithstanding any provision of law to the 24 contrary, funds appropriated herein shall be available for payment 25 of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds 26 27 shall be available to the department net of disallowances, refunds, 28 reimbursements and credits ... 243,400,000 (re. \$843,000)

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 30 496, section 3, of the laws of 2008:

31 For grants to schools for programs involving literacy and basic educa-32 tion for public assistance recipients for the 2008-09 school year 33 for those programs administered by the state education department, 34 provided, however, that the amount of this appropriation available 35 for expenditure and disbursement on and after September 1, 2008 36 shall be reduced by six percent of the amount that was undisbursed 37 as of August 15, 2008 ... 1,960,000 (re. \$553,000) For nonpublic school aid for the 2008-09 school year program. 38 39 Notwithstanding any inconsistent provision of law, funds appropri-40 ated herein shall be available for payment of aid heretofore accrued 41 and hereafter to accrue provided that, notwithstanding any provision 42 of law, rule or regulation to the contrary, reimbursement, and the 43 State's liability for such reimbursement, shall be limited to nine-44 ty-eight percent of the actual cost incurred by the nonpublic school 45 as approved by the commissioner of education; provided further that 46 on and after September 1, 2008, notwithstanding any inconsistent 47 provision of law, rule or regulation, the amount of state reimburse-48 ment and liability for costs and activities funded through this 49 appropriation shall be further reduced by six percent of such 50 reduced amount, and that the amount of this appropriation available 51 for expenditure and disbursement on and after such date shall be



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reduced by six percent of the amount that was undisbursed as of 1 2 August 15, 2008 (21769) ... 85,750,000 (re. \$4,939,000) 3 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: 4 5 For academic intervention for nonpublic schools based on a plan to be 6 developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 (re. \$1,000,000) 7 8 For services and expenses of a \$30,200,000 2007-08 school year program 9 for extended day and school violence prevention programs 10 30,200,000 (re. \$5,938,000) 11 For the state's share of preschool handicapped education costs pursu-12 ant to section 4410 of the education law. Notwithstanding any 13 inconsistent provision of law to the contrary, the amount appropri-14 ated herein represents the maximum amount payable during the 2007-08 15 state fiscal year and shall support a state share of preschool hand-16 icapped education costs for the 2006-07 school year limited to 59.5 17 percent of total expenditures, and furthermore, notwithstanding any 18 other provision of law, local claims for reimbursement of costs incurred prior to the 2005-06 school year and during the 2005-06 and 19 20 2006-07 school years that have been approved for payment by the 21 education department as of March 31, 2007 shall be the first claims 22 paid from this appropriation. Any local claims for which there may 23 be insufficient appropriation authority for payment in the 2007-08 24 state fiscal year shall be considered as the first claim for payment 25 against all subsequent appropriations designated for such purposes. 26 Notwithstanding any provision of law to the contrary, funds appro-27 priated herein shall be available for payment of liabilities hereto-28 fore accrued or hereafter to accrue and, subject to the approval of 29 the director of the budget, such funds shall be available to the 30 department net of disallowances, refunds, reimbursements and credits 31 ... 663,100,000 (re. \$48,000) 32 For allowances to private schools for the blind and the deaf, includ-33 ing state aid for blind and deaf pupils in certain institutions to 34 be paid for the purposes provided under article 85 of the education 35 law for the education of deaf children under 3 years of age includ-36 ing transfers to the miscellaneous special revenue fund Rome school 37 for the deaf account (339E6) pursuant to a plan to be developed by 38 the commissioner and approved by the director of the budget. 39 Notwithstanding any other inconsistent provisions of law, such funds 40 appropriated herein shall be for the New York state pupils approved 41 to attend such schools and whose admissions, attendance and termi-42 nation therein is in accordance with rules and regulations of the commissioner of education. 43 Of the amounts appropriated herein, up to \$6,651,000 shall be used for 44 debt service on capital construction projects financed through the 45 46 state dormitory authority and \$111,449,000 shall be available for 47 allowances to schools for the blind and deaf. Notwithstanding any 48 provision of the law to the contrary, funds appropriated herein

shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of

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1 disallowances, refunds, reimbursements and credits 2 118,100,000 (re. \$277,000) 3 For the school lunch and breakfast program. Funds for the school lunch 4 and breakfast program shall be expended subject to the limitation of 5 funds available and may be used to reimburse sponsors of non-profit 6 school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and 7 8 lunches served to students under such program agreements entered 9 into by the state education department and such sponsors, in accord-10 ance with an act of Congress entitled the "National School Lunch 11 Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 12 13 school breakfast programs to reimburse sponsors in excess of the 14 federal rates of reimbursement. Notwithstanding any provision of law 15 to the contrary, the moneys hereby appropriated, or so much thereof 16 as may be necessary, are to be available for the purposes herein 17 specified for obligations heretofore accrued or hereafter to accrue 18 for the school years beginning July 1, 2005, July 1, 2006 and July 19 1, 2007 ... 31,700,000 (re. \$129,000) For nonpublic school aid for the 2007-08 school year program. 20 Notwithstanding any inconsistent provision of law, funds appropri-21 22 ated herein shall be available for payment of aid heretofore accrued 23 and hereafter to accrue (21769) ... 87,500,000 (re. \$4,918,000) 24 By chapter 53, section 1, of the laws of 2006: 25 For academic intervention for nonpublic schools based on a plan to be 26 developed by the commissioner of education and approved by the 27 director of the budget (21771) ... 1,000,000 (re. \$121,000) 28 For academic intervention for nonpublic schools based on a plan to be 29 developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 (re. \$642,000) 30 For nonpublic school aid for the 2006-07 school year program. 31 32 Notwithstanding any inconsistent provision of law, funds shall be 33 available for payment of aid heretofore accrued and hereafter to 34 accrue (21769) ... 87,500,000 (re. \$7,750,000) 35 For grants in aid to school districts, libraries, not for profits and 36 educational institutions, notwithstanding any provision of law this 37 appropriation shall be allocated only pursuant to a plan setting 38 forth an itemized list of grantees with the amount to be received by 39 each, or the methodology for allocating such appropriation. Such 40 plan shall be subject to the approval of the temporary president of 41 the senate and the director of the budget and thereafter shall be 42 included in a resolution calling for the expenditure of such monies, 43 which resolution must be approved by a majority vote of all members 44 elected to the senate upon a roll call vote 45 250,000 (re. \$102,000) 46 For additional grants in aid to certain school districts, public

libraries and not-for-profit institutions. Such funds shall be apportioned pursuant to subdivision 5 of section 24 of the state finance law ... 12,995,000 (re. \$530,000) For services and expenses associated with the math and science high schools including Tech Valley high school, Bard College, and Nazar-

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1 eth College for the 2007-08 school year 2 1,500,000 (re. \$253,000) 3 For services and expenses associated with three Math and Science High 4 Schools, provided that one such high school shall be located in a 5 City with more than one million inhabitants, one shall be located 6 outside of a city with one million inhabitants, and one shall be the educational entity created by chapter 757 of the laws of 2005. Each 7 8 school shall be eligible for a grant up to \$500,000 for the costs of 9 providing an enhanced high school curriculum and/or capital improve-10 ment projects. Such grant may provide for up to twenty-five percent 11 of the operations of the Math and Science High School. School 12 districts shall jointly submit an application with a New York State 13 college or university in order to be eligible for funding pursuant 14 to this appropriation. Such joint application shall detail the coop-15 erative activities, that the school district and higher educational 16 institution will occur at the Math and Science High School. The 17 enhanced math and science curriculum to be provided by the school 18 located in a city with more than one million inhabitants shall be 19 provided by a school accredited to give its graduates both a New 20 York State Regents diploma and an Associates of Arts degree with 21 more than half of its faculty possessing terminal degrees in their 22 subject area, and all of the science and math classes provided to 23 all of that school's third and fourth year students shall be given for college credit and taught by faculty members who possess an 24 25 advanced degree in their subject area. Provided however, that the educational entity created by chapter 757 of the laws of 2005 shall 26 27 not be required to submit a joint application with a New York State 28 college or university (21779) ... 1,500,000 (re. \$313,000) 29 For additional grants in aid to certain school districts, public 30 libraries and not-for-profit institutions including seventy percent 31 of a \$26,670,000 2006-07 school year teacher resource and computer training center program, seventy percent of a \$4,000,000 2006-07 32 33 school year teacher mentor intern program, and \$500,000 for the 34 national board for professional teaching standards program 35 81,456,250 (re. \$6,868,000)

36 By chapter 53, section 1, of the laws of 2005:

37 For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be 38 39 available for payment of aid heretofore accrued and hereafter to 40 accrue (21769) ... 87,500,000 (re. \$6,185,000) 41 For additional grants-in-aid to certain school districts, public libraries and not for profit institutions including 50 percent of a 42 \$500,000 school year program for the 2005-06 NYC peer intervention 43 44 program and 50 percent of a \$500,000 school year program for the 45 national board for professional teaching standards certification ... 46 27,110,400 (re. \$1,020,000)

47 By chapter 53, section 1, of the laws of 2003, as amended by chapter
48 684, section 1, of the laws of 2003:
49 For additional grants in aid to certain school districts, public

50 libraries and not for profit educational institutions, in addition



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to services and expenses of the teacher resources and computer 1 training centers programs ... 41,498,700 (re. \$507,000) 2 3 By chapter 382, part C, section 1, of the laws of 2001: For fiscal stabilization grants in aid of up to \$25,000,000 for the 4 5 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any 6 provision of law to the contrary, funds appropriated herein shall be 7 8 available for payment of aid hereafter to accrue 9 25,000,000 (re. \$14,000) 10 Special Revenue Funds - Federal 11 Federal Education Fund 12 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 13 14 section 2, of the laws of 2018: 15 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-16 17 ary education act. Provided further that, notwithstanding any incon-18 sistent provision of law, the commissioner of education shall 19 provide to the director of the budget, the chairperson of the senate 20 finance committee and the chairperson of the assembly ways and means 21 committee copies of any spending plans and/or budgets submitted to 22 the federal government with respect to the use of any funds appro-23 priated by the federal government including state grants adminis-24 tered by the Department. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other 26 state departments and agencies, subject to the approval of the 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (21740) ... 1,771,819,000 (re. \$1,734,357,000) For grants to schools and other eligible entities for specific 29 30 programs including, but not limited to, state grants for supporting 31 effective instruction pursuant to title II of the elementary and 32 secondary education act. Provided further that, notwithstanding any 33 inconsistent provision of law, the commissioner of education shall 34 provide to the director of the budget, the chairperson of the senate 35 finance committee and the chairperson of the assembly ways and means 36 committee copies of any spending plans and/or budgets submitted to 37 the federal government with respect to the use of any funds appro-38 priated by the federal government including state grants adminis-39 tered by the Department. Notwithstanding any inconsistent provision 40 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 41 42 director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 (re. \$256,841,000) 43 44 For grants to schools and other eligible entities for specific 45 programs including, but not limited to, the English language acqui-46 sition program pursuant to title III of the elementary and secondary 47 education act. Provided further that, notwithstanding any inconsist-48 ent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance 49



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1 committee and the chairperson of the assembly ways and means commit-2 tee copies of any spending plans and/or budgets submitted to the 3 federal government with respect to the use of any funds appropriated 4 by the federal government including state grants administered by the 5 Department. Notwithstanding any inconsistent provision of law, a 6 portion of this appropriation may be suballocated to other state 7 departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation 9 (23417) ... 65,331,000 (re. \$65,331,000) 10 For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 learning centers, and student support and academic enrichment pursu-13 ant to title IV of the elementary and secondary education act. 14 Provided further that, notwithstanding any inconsistent provision of 15 law, the commissioner of education shall provide to the director of 16 the budget, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee copies of any 18 spending plans and/or budgets submitted to the federal government 19 with respect to the use of any funds appropriated by the federal 20 government including state grants administered by the Department. 21 Notwithstanding any inconsistent provision of law, a portion of this 22 appropriation may be suballocated to other state departments and 23 agencies, subject to the approval of the director of the budget, as 24 needed to accomplish the intent of this appropriation (23416) 25 132,526,000 (re. \$132,526,000) For grants to schools and other eligible entities for specific 26 including, but not limited to, the charter schools program 27 programs 28 pursuant to title IV of the elementary and secondary education act. 29 Provided further that, notwithstanding any inconsistent provision of 30 law, the commissioner of education shall provide to the director of 31 the budget, the chairperson of the senate finance committee and the 32 chairperson of the assembly ways and means committee copies of any 33 spending plans and/or budgets submitted to the federal government 34 with respect to the use of any funds appropriated by the federal 35 government including state grants administered by the Department. 36 Notwithstanding any inconsistent provision of law, a portion of this 37 appropriation may be suballocated to other state departments and 38 agencies, subject to the approval of the director of the budget, as 39 needed to accomplish the intent of this appropriation (23415) 40 28,000,000 (re. \$28,000,000) 41 For grants to schools and other eligible entities for specific 42 programs including, but not limited to, the rural education initi-43 ative pursuant to title V of the elementary and secondary education 44 act. Provided further that, notwithstanding any inconsistent 45 provision of law, the commissioner of education shall provide to the 46 director of the budget, the chairperson of the senate finance 47 committee and the chairperson of the assembly ways and means commit-48 tee copies of any spending plans and/or budgets submitted to the 49 federal government with respect to the use of any funds appropriated 50 by the federal government including state grants administered by the 51 Department. Notwithstanding any inconsistent provision of law, a 52 portion of this appropriation may be suballocated to other state



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1	departments and agencies, subject to the approval of the director of
2	the budget, as needed to accomplish the intent of this appropriation
3	(23414) 5,000,000 (re. \$5,000,000)
4	For grants to schools and other eligible entities for specific
5	programs including, but not limited to, the homeless education
6	program pursuant to title VII of the McKinney Vento homeless assist-
7	ance act. Notwithstanding any inconsistent provision of law, a
8	portion of this appropriation may be suballocated to other state
9	departments and agencies, subject to the approval of the director of
10	the budget, as needed to accomplish the intent of this appropriation
11	(23413) 8,000,000 (re. \$8,000,000)
12	For grants to schools and other eligible entities for specific
13	programs including, but not limited to, the Carl D. Perkins voca-
14	tional and applied technology education act (VTEA).
15	Notwithstanding any inconsistent provision of law, a portion of this
16	
	appropriation may be suballocated to other state departments and
17	agencies, subject to the approval of the director of the budget, as
18	needed to accomplish the intent of this appropriation (23477)
19	68,578,000 (re. \$68,129,000)
20	For various grants to schools and other eligible entities.
21	Notwithstanding any inconsistent provision of law, a portion of this
22	appropriation may be suballocated to other state departments and
23	agencies, subject to the approval of the director of the budget, as
24	needed to accomplish the intent of this appropriation (23407)
25	34,425,000 (re. \$30,018,000)
26	For the education of individuals with disabilities including up to
27	\$3,000,000 for services and expenses of early childhood direction
28	centers and \$500,000 for services and expenses of the center for
29	autism and related disabilities at the state university of New York
30	at Albany. Notwithstanding any inconsistent provision of law, a
31	portion of the funds appropriated herein shall be available, subject
32	to a plan developed by the commissioner of education and approved by
33	the director of the budget, for grants to ensure appropriately
34	certified teachers in schools providing special services or programs
35	as defined in paragraphs e, g, i and 1 of subdivision 2 of section
36	4401 of the education law to children placed by school districts and
37	in approved preschool programs that provide full and half-day educa-
38	tional programs in accordance with section 4410 of the education law
39	for children placed by school district. Provided further that, in
40	the allocation of funds, priority shall be given to those programs
41	with a demonstrated need to increase the number of certified teach-
42	ers to comply with state and federal requirements. Such funds shall
43	be made available for such activities as certification preparation,
44	training, assisting schools with personnel shortages and supporting
44 45	
45 46	activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand-
47	ing any inconsistent provision of law, of the funds appropriated
48	herein: up to \$10,000,000 shall be available for costs associated
49	with schools operated under article 85 of the education law which
50	otherwise would be payable through the department's general fund aid
51	to localities appropriation, provided further that notwithstanding
52	any inconsistent provision of law, any disbursements against this



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1 \$10,000,000 shall immediately reduce the amounts appropriated in the 2 education department's general fund aid to localities for costs 3 associated with schools operated under article 85 of the education 4 law by an equivalent amount, and the portion of such general fund 5 appropriation so affected shall have no further force or effect. 6 Notwithstanding any provision of the law to the contrary, funds 7 appropriated herein shall be available for payment of liabilities 8 heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-9 10 able to the department net of disallowances, refunds, reimbursements 11 and credits. Notwithstanding any inconsistent provision of law, a 12 portion of this appropriation may be suballocated to other state 13 departments and agencies, as needed, to accomplish the intent of 14 this appropriation (21737) ... 815,347,000 (re. \$804,168,000)

15 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 16 section 2, of the laws of 2017:

17 For grants to schools for specific programs including, but not limited 18 to, grants for purposes under title I of the elementary and second-19 ary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 20 21 provide to the director of the budget, the chairperson of the senate 22 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 23 24 the federal government with respect to the use of any funds appro-25 priated by the federal government including state grants adminis-26 tered by the Department. Notwithstanding any inconsistent provision 27 of law, a portion of this appropriation may be suballocated to other 28 state departments and agencies, subject to the approval of the 29 director of the budget, as needed to accomplish the intent of this 30 appropriation (21740) ... 1,771,819,000 (re. \$460,000,000) For grants to schools and other eligible entities for specific 31 32 programs including, but not limited to, state grants for supporting 33 effective instruction pursuant to title II of the elementary and 34 secondary education act. Provided further that, notwithstanding any 35 inconsistent provision of law, the commissioner of education shall 36 provide to the director of the budget, the chairperson of the senate 37 finance committee and the chairperson of the assembly ways and means 38 committee copies of any spending plans and/or budgets submitted to 39 the federal government with respect to the use of any funds appro-40 priated by the federal government including state grants adminis-41 tered by the Department. Notwithstanding any inconsistent provision 42 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 43 44 director of the budget, as needed to accomplish the intent of this 45 appropriation (23418) ... 256,841,000 (re. \$73,000,000) 46 For grants to schools and other eligible entities for specific 47 programs including, but not limited to, the English language acqui-48 sition program pursuant to title III of the elementary and secondary 49 education act. Provided further that, notwithstanding any inconsist-50 ent provision of law, the commissioner of education shall provide to 51 the director of the budget, the chairperson of the senate finance



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1 committee and the chairperson of the assembly ways and means commit-2 tee copies of any spending plans and/or budgets submitted to the 3 federal government with respect to the use of any funds appropriated 4 by the federal government including state grants administered by the 5 Department. Notwithstanding any inconsistent provision of law, a 6 portion of this appropriation may be suballocated to other state 7 departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation 9 (23417) ... 65,331,000 (re. \$50,959,000) 10 For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 learning centers, and student support and academic enrichment pursu-13 ant to title IV of the elementary and secondary education act. 14 Provided further that, notwithstanding any inconsistent provision of 15 law, the commissioner of education shall provide to the director of 16 the budget, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee copies of any 18 spending plans and/or budgets submitted to the federal government 19 with respect to the use of any funds appropriated by the federal 20 government including state grants administered by the Department. 21 Notwithstanding any inconsistent provision of law, a portion of this 22 appropriation may be suballocated to other state departments and 23 agencies, subject to the approval of the director of the budget, as 24 needed to accomplish the intent of this appropriation (23416) 25 132,526,000 (re. \$92,708,000) For grants to schools and other eligible entities for specific 26 including, but not limited to, the charter schools program 27 programs 28 pursuant to title IV of the elementary and secondary education act. 29 Provided further that, notwithstanding any inconsistent provision of 30 law, the commissioner of education shall provide to the director of 31 the budget, the chairperson of the senate finance committee and the 32 chairperson of the assembly ways and means committee copies of any 33 spending plans and/or budgets submitted to the federal government 34 with respect to the use of any funds appropriated by the federal 35 government including state grants administered by the Department. 36 Notwithstanding any inconsistent provision of law, a portion of this 37 appropriation may be suballocated to other state departments and 38 agencies, subject to the approval of the director of the budget, as 39 needed to accomplish the intent of this appropriation (23415) 40 28,000,000 (re. \$28,000,000) 41 For grants to schools and other eligible entities for specific 42 programs including, but not limited to, the rural education initi-43 ative pursuant to title V of the elementary and secondary education 44 act. Provided further that, notwithstanding any inconsistent 45 provision of law, the commissioner of education shall provide to the 46 director of the budget, the chairperson of the senate finance 47 committee and the chairperson of the assembly ways and means commit-48 tee copies of any spending plans and/or budgets submitted to the 49 federal government with respect to the use of any funds appropriated 50 by the federal government including state grants administered by the 51 Department. Notwithstanding any inconsistent provision of law, a 52 portion of this appropriation may be suballocated to other state



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1	departments and agencies, subject to the approval of the director of
2	the budget, as needed to accomplish the intent of this appropriation
3	(23414) 5,000,000 (re. \$4,147,000)
4	For grants to schools and other eligible entities for specific
5	programs including, but not limited to, the homeless education
6	program pursuant to title VII of the McKinney Vento homeless assist-
7	ance act. Notwithstanding any inconsistent provision of law, a
8	portion of this appropriation may be suballocated to other state
9	departments and agencies, subject to the approval of the director of
10	the budget, as needed to accomplish the intent of this appropriation
11	(23413) 8,000,000 (re. \$5,739,000)
12	For grants to schools and other eligible entities for specific
13	programs including, but not limited to, the Carl D. Perkins voca-
14	tional and applied technology education act (VTEA).
15	Notwithstanding any inconsistent provision of law, a portion of this
16	appropriation may be suballocated to other state departments and
17	agencies, subject to the approval of the director of the budget, as
18	needed to accomplish the intent of this appropriation (23477)
19	68,578,000 (re. \$29,545,000)
20	For various grants to schools and other eligible entities. Notwith-
21	standing any inconsistent provision of law, a portion of this appro-
22	priation may be suballocated to other state departments and agen-
23	cies, subject to the approval of the director of the budget, as
24	needed to accomplish the intent of this appropriation (23407)
25	34,425,000 (re. \$34,425,000)
26	For the education of individuals with disabilities including up to
27	\$3,000,000 for services and expenses of early childhood direction
28	centers and \$500,000 for services and expenses of the center for
29	autism and related disabilities at the state university of New York
30	at Albany. Notwithstanding any inconsistent provision of law, a
31	portion of the funds appropriated herein shall be available, subject
32	to a plan developed by the commissioner of education and approved by
33	the director of the budget, for grants to ensure appropriately
34	certified teachers in schools providing special services or programs
35	as defined in paragraphs e, g, i and 1 of subdivision 2 of section
36	4401 of the education law to children placed by school districts and
37	in approved preschool programs that provide full and half-day educa-
38	tional programs in accordance with section 4410 of the education law
39	for children placed by school district. Provided further that, in
40	the allocation of funds, priority shall be given to those programs
40 41	with a demonstrated need to increase the number of certified teach-
42	ers to comply with state and federal requirements. Such funds shall
42 43	be made available for such activities as certification preparation,
43 44	training, assisting schools with personnel shortages and supporting
44 45	activities that improve the delivery of services to improve results
45 46	for children with disabilities. Provided further that notwithstand-
40 47	
47 48	
48 49	herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which
49 50	with schools operated under attitue 65 of the education law Whitch
	otherwise would be neverable through the depertmentie general find and
	otherwise would be payable through the department's general fund aid
50 51 52	otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this



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1 \$10,000,000 shall immediately reduce the amounts appropriated in the 2 education department's general fund aid to localities for costs 3 associated with schools operated under article 85 of the education 4 law by an equivalent amount, and the portion of such general fund 5 appropriation so affected shall have no further force or effect. 6 Notwithstanding any provision of the law to the contrary, funds 7 appropriated herein shall be available for payment of liabilities 8 heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-9 10 able to the department net of disallowances, refunds, reimbursements 11 and credits. Notwithstanding any inconsistent provision of law, a 12 portion of this appropriation may be suballocated to other state 13 departments and agencies, as needed, to accomplish the intent of 14 this appropriation (21737) ... 815,347,000 (re. \$161,250,000)

15 By chapter 53, section 1, of the laws of 2016:

16 For grants to schools for specific programs including, but not limited 17 to, grants for purposes under title I of the elementary and second-18 ary education act. Notwithstanding any inconsistent provision of 19 law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 20 21 director of the budget, as needed to accomplish the intent of this 22 appropriation (21740) ... 1,771,819,000 (re. \$607,464,000) For grants to schools and other eligible entities for state grants for 23 24 improving teacher quality and mathematics and science partnerships 25 pursuant to title II of the elementary and secondary education act. 26 Notwithstanding any inconsistent provision of law, a portion of this 27 appropriation may be suballocated to other state departments and 28 agencies, subject to the approval of the director of the budget, as 29 needed to accomplish the intent of this appropriation (23418) 30 256,841,000 (re. \$79,950,000) 31 For grants to schools and other eligible entities for English language 32 acquisition program pursuant to title III of the elementary and 33 secondary education act. Notwithstanding any inconsistent provision 34 of law, a portion of this appropriation may be suballocated to other 35 state departments and agencies, subject to the approval of the 36 director of the budget, as needed to accomplish the intent of this 37 appropriation (23417) ... 65,331,000 (re. \$9,175,000) 38 For grants to schools and other eligible entities for the 21st century 39 community learning centers pursuant to title IV of the elementary 40 and secondary education act. Notwithstanding any inconsistent 41 provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the 42 approval of the director of the budget, as needed to accomplish the 43 intent of this appropriation (23416) 44 45 96,526,000 (re. \$17,967,000) 46 For grants to schools and other eligible entities for the rural educa-47 tion initiative pursuant to title VI of the elementary and secondary 48 education act. Notwithstanding any inconsistent provision of law, a 49 portion of this appropriation may be suballocated to other state 50 departments and agencies, subject to the approval of the director of



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1 the budget, as needed to accomplish the intent of this appropriation 2 (23414) ... 5,000,000 (re. \$3,303,000) 3 For grants to schools and other eligible entities for homeless educa-4 tion program pursuant to title X of the elementary and secondary 5 education act. Notwithstanding any inconsistent provision of law, a 6 portion of this appropriation may be suballocated to other state 7 departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation 9 (23413) ... 8,000,000 (re. \$3,097,000) 10 For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the Carl D. Perkins voca-12 tional and applied technology education act (VTEA). 13 Notwithstanding any inconsistent provision of law, a portion of this 14 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 15 16 needed to accomplish the intent of this appropriation (23477) 17 68,578,000 (re. \$18,953,000) 18 For various grants to schools and other eligible entities. Notwith-19 standing any inconsistent provision of law, a portion of this appro-20 priation may be suballocated to other state departments and agen-21 cies, subject to the approval of the director of the budget, as 22 needed to accomplish the intent of this appropriation (23407) 23 34,425,000 (re. \$5,700,000) 24 For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction 25 centers and \$500,000 for services and expenses of the center for 26 27 autism and related disabilities at the state university of New York 28 at Albany. Notwithstanding any inconsistent provision of law, a 29 portion of the funds appropriated herein shall be available, subject 30 to a plan developed by the commissioner of education and approved by 31 the director of the budget, for grants to ensure appropriately 32 certified teachers in schools providing special services or programs 33 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 34 4401 of the education law to children placed by school districts and 35 in approved preschool programs that provide full and half-day educa-36 tional programs in accordance with section 4410 of the education law 37 for children placed by school district. Provided further that, in 38 the allocation of funds, priority shall be given to those programs 39 with a demonstrated need to increase the number of certified teach-40 ers to comply with state and federal requirements. Such funds shall 41 be made available for such activities as certification preparation, 42 training, assisting schools with personnel shortages and supporting 43 activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand-44 ing any inconsistent provision of law, of the funds appropriated 45 46 herein: (i) \$2,000,000 shall be available for payments to schools 47 providing special services or programs as defined in paragraphs e, 48 g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a 49 50 targeted adjustment of compensation for teachers providing direct 51 instructional services to students at such schools. The commissioner 52 of education shall develop an allocation plan, subject to the



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1 approval of the director of the budget, that distributes funds 2 appropriated herein among eligible schools, as defined herein, that 3 qualify based on the following criteria: eligible schools are those 4 that have complied with all applicable requirements for previous 5 grants for this purpose and whose average teacher salary are below 6 the salary provided for similarly qualified teachers in public 7 schools in the region in which such eligible school is located. The 8 allocation to each qualifying school shall be calculated based on 9 the number of weighted full time equivalent (FTE) staff, as defined 10 herein, in the per FTE award amount. The total number of weighted 11 FTE shall be determined by multiplying the actual number of FTE 12 teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools 13 14 where average salaries that are 50 percent or less of those in 15 public school located in the same geographic region; 2) a factor of 16 1.5 for those schools where average salaries that are 50 percent and 17 75 percent of public schools located in the same geographic region; 18 or 3) a factor of 1.0 for those schools where the average salaries 19 that are 75-100 percent of public schools located in the same 20 geographic region. The per FTE teacher award amount shall be calcu-21 lated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools 22 23 providing special services or programs as defined in paragraphs e, 24 g, i, and 1 of subdivision 2 of section 4401 of the education law 25 and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff 26 27 turnover through a targeted adjustment of compensation for teachers 28 providing direct instructional services to students at such schools. 29 The commissioner of education shall develop an allocation plan, 30 subject to the approval of the director of the budget, that distrib-31 utes funds appropriated herein among eligible schools; (iii) up to 32 \$10,000,000 shall be available for costs associated with schools 33 operated under article 85 of the education law which otherwise would 34 be payable through the department's general fund aid to localities 35 appropriation, provided further that notwithstanding any inconsist-36 ent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education 37 38 department's general fund aid to localities for costs associated 39 with schools operated under article 85 of the education law by an 40 equivalent amount, and the portion of such general fund appropri-41 ation so affected shall have no further force or effect. Notwith-42 standing any provision of the law to the contrary, funds appropri-43 ated herein shall be available for payment of liabilities heretofore 44 accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the depart-45 ment net of disallowances, refunds, reimbursements and credits. 46 47 Notwithstanding any inconsistent provision of law, a portion of this 48 appropriation may be suballocated to other state departments and 49 agencies, as needed, to accomplish the intent of this appropriation 50 (21737) ... 815,347,000 (re. \$57,527,000)



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By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 1 section 1, of the laws of 2015: 2 3 For grants to schools for specific programs including, but not limited 4 to, grants for purposes under title I of the elementary and second-5 ary education act. Notwithstanding any inconsistent provision of 6 law, a portion of this appropriation may be suballocated to other 7 state departments and agencies, subject to the approval of the 8 director of the budget, as needed to accomplish the intent of this 9 appropriation (21740) ... 1,771,819,000 (re. \$565,000,000) 10 For grants to schools and other eligible entities for the charter 11 schools program pursuant to title V of the elementary and secondary 12 education act. Notwithstanding any inconsistent provision of law, a 13 portion of this appropriation may be suballocated to other state 14 departments and agencies, subject to the approval of the director of 15 the budget, as needed to accomplish the intent of this appropriation 16 (23415) ... 28,000,000 (re. \$19,000,000) 17 Notwithstanding any inconsistent provision of law, a portion of this 18 appropriation may be suballocated to other state departments and 19 agencies, subject to the approval of the director of the budget, as 20 needed to accomplish the intent of this appropriation (23418) 21 242,841,000 (re. \$57,726,000) 22 For grants to schools and other eligible entities for English language 23 acquisition program pursuant to title III of the elementary and 24 secondary education act. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 26 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (23417) ... 61,000,000 (re. \$3,116,000) 29 For grants to schools and other eligible entities for the 21st century 30 community learning centers pursuant to title IV of the elementary 31 and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballo-32 33 cated to other state departments and agencies, subject to the 34 approval of the director of the budget, as needed to accomplish the 35 intent of this appropriation (23416) 36 96,526,000 (re. \$16,083,000) 37 For grants to schools and other eligible entities for the rural educa-38 tion initiative pursuant to title VI of the elementary and secondary 39 education act. Notwithstanding any inconsistent provision of law, a 40 portion of this appropriation may be suballocated to other state 41 departments and agencies, subject to the approval of the director of 42 the budget, as needed to accomplish the intent of this appropriation 43 (23414) ... 5,000,000 (re. \$2,696,000) 44 For grants to schools and other eligible entities for homeless educa-45 tion program pursuant to title X of the elementary and secondary 46 education act. Notwithstanding any inconsistent provision of law, a 47 portion of this appropriation may be suballocated to other state 48 departments and agencies, subject to the approval of the director of 49 the budget, as needed to accomplish the intent of this appropriation 50 (23413) ... 8,000,000 (re. \$3,439,000) For grants to schools and other eligible entities for specific 51 52 programs including, but not limited to, the Carl D. Perkins voca-



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1 tional and applied technology education act (VTEA). Notwithstanding 2 any inconsistent provision of law, a portion of this appropriation 3 may be suballocated to other state departments and agencies, subject 4 to the approval of the director of the budget, as needed to accom-5 plish the intent of this appropriation (23477) 6 68,578,000 (re. \$18,949,000) 7 For various grants to schools and other eligible entities. Notwith-8 standing any inconsistent provision of law, a portion of this appro-9 priation may be suballocated to other state departments and agen-10 cies, subject to the approval of the director of the budget, as 11 needed to accomplish the intent of this appropriation (23407) 12 29,425,000 (re. \$6,696,000) For the education of individuals with disabilities including up to 13 14 \$3,000,000 for services and expenses of early childhood direction 15 centers and \$500,000 for services and expenses of the center for 16 autism and related disabilities at the state university of New York 17 at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject 18 19 to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately 20 certified teachers in schools providing special services or programs 21 22 as defined in paragraphs e, g, i and 1 of subdivision 2 of section 23 4401 of the education law to children placed by school districts and 24 in approved preschool programs that provide full and half-day educa-25 tional programs in accordance with section 4410 of the education law 26 for children placed by school district. Provided further that, in 27 the allocation of funds, priority shall be given to those programs 28 with a demonstrated need to increase the number of certified teach-29 ers to comply with state and federal requirements. Such funds shall 30 be made available for such activities as certification preparation, 31 training, assisting schools with personnel shortages and supporting 32 activities that improve the delivery of services to improve results 33 for children with disabilities. Provided further that notwithstand-34 ing any inconsistent provision of law, of the funds appropriated 35 herein: (i) \$2,000,000 shall be available for payments to schools 36 providing special services or programs as defined in paragraphs e, 37 g, i, and 1 of subdivision 2 of section 4401 of the education law to 38 help prevent excessive instructional staff turnover through a 39 targeted adjustment of compensation for teachers providing direct 40 instructional services to students at such schools. The commissioner 41 of education shall develop an allocation plan, subject to the 42 approval of the director of the budget, that distributes funds 43 appropriated herein among eligible schools, as defined herein, that 44 qualify based on the following criteria: eligible schools are those 45 that have complied with all applicable requirements for previous 46 grants for this purpose and whose average teacher salary are below 47 the salary provided for similarly qualified teachers in public 48 schools in the region in which such eligible school is located. The 49 allocation to each qualifying school shall be calculated based on 50 the number of weighted full time equivalent (FTE) staff, as defined 51 herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE 52



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1 teachers providing classroom instruction at each school, as deter-2 mined by the commissioner, by: 1) a factor of 2.0 for those schools 3 where average salaries that are 50 percent or less of those in 4 public school located in the same geographic region; 2) a factor of 5 1.5 for those schools where average salaries that are 50 percent and 6 75 percent of public schools located in the same geographic region; 7 or 3) a factor of 1.0 for those schools where the average salaries 8 that are 75-100 percent of public schools located in the same 9 geographic region. The per FTE teacher award amount shall be calcu-10 lated by dividing the \$2,000,000 by the total number of weighted FTE 11 staff; (ii) \$2,000,000 shall be available for payments to schools 12 providing special services or programs as defined in paragraphs e, 13 g, i, and 1 of subdivision 2 of section 4401 of the education law 14 and approved preschool programs in accordance with section 4410 of 15 the education law to help prevent excessive instructional staff 16 turnover through a targeted adjustment of compensation for teachers 17 providing direct instructional services to students at such schools. 18 The commissioner of education shall develop an allocation plan, 19 subject to the approval of the director of the budget, that distrib-20 utes funds appropriated herein among eligible schools; (iii) up to 21 \$10,000,000 shall be available for costs associated with schools 22 operated under article 85 of the education law which otherwise would 23 be payable through the department's general fund aid to localities 24 appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 25 shall immediately reduce the amounts appropriated in the education 26 27 department's general fund aid to localities for costs associated 28 with schools operated under article 85 of the education law by an 29 equivalent amount, and the portion of such general fund appropri-30 ation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropri-31 32 ated herein shall be available for payment of liabilities heretofore 33 accrued or hereafter to accrue and, subject to the approval of the 34 director of the budget, such funds shall be available to the depart-35 ment net of disallowances, refunds, reimbursements and credits. 36 Notwithstanding any inconsistent provision of law, a portion of this 37 appropriation may be suballocated to other state departments and 38 agencies, as needed, to accomplish the intent of this appropriation 39 (21737) ... 815,347,000 (re. \$77,000,000)

40 By chapter 53, section 1, of the laws of 2014:

41 For grants to schools for specific programs including, but not limited 42 to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of 43 44 law, a portion of this appropriation may be suballocated to other 45 state departments and agencies, subject to the approval of the 46 director of the budget, as needed to accomplish the intent of this 47 appropriation (21740) ... 1,771,819,000 (re. \$12,000,000) 48 For grants to schools and other eligible entities for English language 49 acquisition program pursuant to title III of the elementary and 50 secondary education act. Notwithstanding any inconsistent provision 51 of law, a portion of this appropriation may be suballocated to other



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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<pre>state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) 61,000,000 (re. \$2,539,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000 (re. \$15,000,000) For various grants to schools and other eligible entities. Notwith- standing any inconsistent provision of law, a portion of this appro- priation may be suballocated to other state departments and agen- cies, subject to the approval of the budget, as needed to accomplish the intent of this appro- priation (23407) 29,425,000</pre>
17	By chapter 53, section 1, of the laws of 2013:
18	For grants to schools and other eligible entities for the charter
19	schools program pursuant to title V of the elementary and secondary
20	education act. Notwithstanding any inconsistent provision of law, a
21	portion of this appropriation may be suballocated to other state
22	departments and agencies, subject to the approval of the director of
23	the budget, as needed to accomplish the intent of this appropriation
24	(23415) 28,000,000 (re. \$500,000)
25	Special Revenue Funds – Federal
26	Federal Health and Human Services Fund
27	Federal Health and Human Services Account – 25122
28	By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
29	section 2, of the laws of 2018:
30	For grants to schools for specific programs (21742) (re. \$5,000,000)
31	5,000,000
32	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
33	section 2, of the laws of 2017:
34	For grants to schools for specific programs (21742) (re. \$5,000,000)
35	5,000,000 (re. \$5,000,000)
36	Special Revenue Funds – Federal
37	Federal USDA–Food and Nutrition Services Fund
38	Federal USDA–Food and Nutrition Services Account – 25026
39 40 41 42 43	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) (re. \$1,211,000,000)
44 45	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:



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For grants to schools and other eligible entities for programs funded 1 through the national school lunch act (21703) 2 3 By chapter 53, section 1, of the laws of 2016: 4 5 For grants to schools and other eligible entities for programs funded 6 through the national school lunch act (21703) 7 8 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 9 section 1, of the laws of 2015: 10 For grants to schools and other eligible entities for programs funded 11 through the national school lunch act (21703) 12 1,109,310,000 (re. \$107,625,000) By chapter 53, section 1, of the laws of 2014: 13 14 For grants to schools and other eligible entities for programs funded 15 through the national school lunch act (21703) 16 Special Revenue Funds - Other 17 Charter School Stimulus Fund 18 19 Charter School Stimulus Account - 20601 By chapter 53, section 1, of the laws of 2016: 20 21 For services and expenses related to development, implementation and 22 operation of charter schools, including facility costs and loans to 23 authorized schools, and including funds available for transfer for 24 the administrative/technical support services provided by the char-25 ter school institute of the state university of New York. This 26 appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget 27 (21700) ... 20,000,000 (re. \$13,680,000) 28 29 Special Revenue Funds - Other 30 Combined Expendable Trust Fund 31 New York State Teen Health Education Account - 20200 32 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 33 section 2, of the laws of 2017: 34 For teen health education, pursuant to section 99-u of the state 35 finance law ... 120,000 (re. \$24,000) 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Commercial Gaming Revenue Account - 23701 The appropriation made by chapter 53, section 1, of the laws of 2014, as 39 40 amended by chapter 53, section 1, of the laws of 2018, is hereby 41 amended and reappropriated to read: For payment, pursuant to section 97-nnnn of the state finance law, of 42 additional aid to school districts otherwise eligible for an appor-43



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1 tionment pursuant to subdivision 4 of section 3602 of the education 2 law, in order to support elementary and secondary education, which, 3 notwithstanding any provision of law to the contrary, shall for 4 purposes of this appropriation mean support through after-school 5 programs, gap elimination adjustment restoration apportionments 6 and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein 7 8 and shall be payable, on or after April 1, 2015, as a portion of the 9 gap elimination adjustment restoration in such year. Provided 10 further that, \$81,000,000 of the funds appropriated herein shall be 11 available for the 2015-16 school year and no more than 70 percent of 12 such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated 13 14 herein shall be available for the 2016-17 school year and no more 15 than 70 percent of such \$81,000,000 shall be available for the 16 2016-17 state fiscal year. Provided further that, \$81,000,000 of the 17 funds appropriated herein shall be available for the 2017-18 school 18 year and no more than 70 percent of such \$81,000,000 shall be avail-19 able for the 2017-18 state fiscal year. Provided further that, of 20 the funds appropriated herein, no more than \$140,040,000 shall be 21 available for the 2018-19 state fiscal year[;]. Provided further 22 that, of the funds appropriated herein, no more than \$161,600,000 23 shall be available for the 2019-20 state fiscal year and notwith-24 standing section 3609-h of the education law, one hundred percent of 25 such funds shall be paid on the same date as the payment computed 26 pursuant to clause (ii) of subparagraph three of paragraph b of 27 subdivision one of section thirty-six hundred nine-a of the educa-28 tion law; and provided further that, notwithstanding any provision 29 of law to the contrary, the funds appropriated herein shall only be 30 available to support such purposes and shall not be interchanged 31 with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law 32 33 to the contrary, this appropriation shall remain in full force and 34 effect to the maximum extent allowed by law (56140) ... 720,000,000 35 ... (re. \$601,600,000)



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1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	General Fund Special Revenue Funds – Federal		1,834,000 22,304,000
4 5 6	All Funds=		24,138,000
7 8	REGULATION OF ELECTIONS PROGRAM		10,000,000
9 10	General Fund Local Assistance Account – 10000		
11 12 13 14 15 16 17 18	The amounts appropriated herein sha made available to local boards elections for reimbursement of related to the implementation of voting for eligible expenses pursuant plan subject to the approval of the d tor of the division of the budget	s of costs early to a lirec-	000



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1 REGULATION OF ELECTIONS PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter 5 496, section 1, of the laws of 2008:

The sum of five million dollars (\$5,000,000) is hereby appropriated 6 7 for services and expenses related to the alteration of poll sites to 8 provide accessibility for disabled voters. Such funds shall be allo-9 cated to local boards of elections in proportion to the percentage 10 of the state's registered voters residing in each local board's 11 jurisdiction on December 31, 2004. Local boards of elections shall 12 submit an alteration plan to improve handicap accessibility to the 13 state board of elections. Such moneys shall be payable on the audit 14 and warrant of the state comptroller, on vouchers certified or 15 approved by the state board of elections pursuant to subdivision 16 four of section 3-100 of the election law, in the manner provided by 17 law, provided, however, that the amount of this appropriation avail-18 able for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 19 20 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,834,000)

- 21 Special Revenue Funds Federal
- 22 Federal Health and Human Services Fund
- 23 Poll Site Accessibility Account 25169

24 By chapter 53, section 1, of the laws of 2012:

25 For services and expenses including prior year liabilities related to 26 the alteration of poll sites to provide accessibility for disabled 27 voters. Such funds shall be allocated to local boards of elections 28 in proportion to the percentage of the state's registered voters 29 residing in each local board's jurisdiction on December 31, 2004. 30 Local boards of elections shall submit an alteration plan to improve 31 handicap accessibility to the state board of elections. Such moneys 32 shall be payable on the audit and warrant of the state comptroller, 33 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 34 35 the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For services and expenses including prior year liabilities related to 38 the alteration of poll sites to provide accessibility for disabled 39 voters. Such funds shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 41 2004. 42 Local boards of elections shall submit an alteration plan to improve 43 handicap accessibility to the state board of elections. Such moneys 44 shall be payable on the audit and warrant of the state comptroller, 45 on vouchers certified or approved by the state board of elections 46 pursuant to subdivision 4 of section 3-100 of the election law, in 47 the manner provided by law (23504) ... 1,000,000 (re. \$591,000)



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1 By chapter 50, section 1, of the laws of 2010:

For services and expenses including prior year liabilities related to 2 3 the alteration of poll sites to provide accessibility for disabled 4 voters. Such funds shall be allocated to local boards of elections 5 in proportion to the percentage of the state's registered voters 6 residing in each local board's jurisdiction on December 31, 2004. 7 Local boards of elections shall submit an alteration plan to improve 8 handicap accessibility to the state board of elections. Such moneys 9 shall be payable on the audit and warrant of the state comptroller, 10 on vouchers certified or approved by the state board of elections 11 pursuant to subdivision 4 of section 3-100 of the election law, in 12 the manner provided by law (23504) ... 1,000,000 (re. \$434,000)

- 13 Special Revenue Funds Federal
- 14 Federal Miscellaneous Operating Grants Fund
- 15 Help America Vote Act Implementation Account 25497

16 By chapter 50, section 1, of the laws of 2009:

17 Additional funding for services and expenses related to the implemen-18 tation of the help America vote act of 2002, including the purchase 19 of new voting machines and disability accessible ballot marking 20 devices for use by the local boards of elections pursuant to the 21 help America vote act of 2002. Such moneys shall be allocated to the 22 local boards of elections in proportion to the percentage of the 23 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000) 24

25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 26 section 1, of the laws of 2011:

27 For services and expenses related to the implementation of the help 28 America vote act of 2002, including the purchase of new voting 29 machines and disability accessible ballot marking devices for use by 30 the local boards of elections pursuant to the help America vote act 31 of 2002. Such moneys shall be allocated to local boards of elections 32 in proportion to the percentage of the state's registered voters 33 residing in each local board's jurisdiction on December 31, 2004 34 (23511) ... 1,500,000 (re. \$1,500,000)

35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 36 section 1, of the laws of 2011:

37 For services and expenses related to the implementation of the help 38 America vote act of 2002, including the purchase of new voting 39 machines and disability accessible ballot marking devices for use by 40 the local boards of elections pursuant to the help America vote act 41 of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 42 43 residing in each local board's jurisdiction on December 31, 2004 44 (23511) ... 9,300,000 (re. \$9,300,000)

45 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 46 section 1, of the laws of 2005:



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1	For services and expenses incurred for poll worker training and voter
2	education efforts pursuant to a chapter of the laws of 2005 (23510)
3	10,000,000 (re. \$2,159,000)

4 By chapter 181, section 20, of the laws of 2005, as amended by chapter 5 55, section 3, of the laws of 2006:

6 For services and expenses related to the purchase of new voting 7 machines and voting systems for use by local boards of elections 8 pursuant to the Help America Vote Act of 2002. Notwithstanding any 9 other provision of law, such funds may only be expended in accord-10 ance with the provisions of this act related to the allocation of 11 such funds and the procurement and purchase of voting systems and 12 voting machines, including section ten of this act entitled "Formula 13 for allocating Help America Vote Act money to local boards of 14 election" and section twelve of this act entitled "Help America Vote 15 Act voting machine and system implementation procurement process". 16 Such moneys shall be payable on the audit and warrant of the state 17 comptroller on vouchers certified or approved in the manner provided 18 by law (23511) ... 190,000,000 (re. \$6,840,000)



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1	APPROPRIATIONS REAPPROPRIATIONS
2 3	General Fund
3 4 5	All Funds 825,000 17,125,200
6 7	ADMINISTRATION PROGRAM
8	General Fund
9	Local Assistance Account - 10000
10 11 12	For services and expenses including suballo- cation to other state departments and agencies:
13 14 15 16 17 18 19 20 21 22 23 24 25	Bronx River Alliance
26 27	Water quality monitoring in Setauket Harbor 20,000



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1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

Sustainable South Bronx (25723) ... 140,000 (re. \$140,000) 5 6 Research Applied Technology Education and Service, Inc (25726) 7 200,000 (re. \$200,000) 8 Chautauqua Lake Association (25717) ... 150,000 (re. \$150,000) 9 Chautauqua Lake Partnership <u>(25727)</u> ... 95,000 (re. \$95,000) 10 Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000) 11 Adirondack Lake Survey Corporation (25731) 12 250,000 (re. \$250,000) Atlantic States Marines Fisheries Commission (25732) 13 14 100,000 (re. \$100,000) 15 Geneva, Town of, Seneca Lake Watershed Manager (25733) 16 200,000 (re. \$200,000) 17 Lime Lake Cottage Owners Association (25734) 18 41,000 (re. \$13,000) 19 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster Bay Harbor, and Cold Spring Harbor (25735) 20 21 125,000 (re. \$125,000) Long Island Commission for Aquifer Protection (25736) 22 23 200,000 (re. \$150,000) 24 By chapter 53, section 1, of the laws of 2017:

25 Sustainable South Bronx (25723) ... 140,000 (re. \$70,000) 26 New York Restoration Project for Sherman Creek Wetland Restoration 27 (25724) ... 100,000 (re. \$100,000) 28 Douglas Manor Environmental Association (25725) 29 120,000 (re. \$120,000) 30 NYC Parks Department for the Udall's Cove Preservation Committee 31 (25760) ... 150,000 (re. \$150,000) Rockland County for the Ramapo Assessment Watershed Plan (25728) 32 33 100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2016: 38 39 Conesus Lake Association (25712) ... 50,000 (re. \$25,000) 40 Jefferson County Soil and Water Conservation District (25713) 41 75,000 (re. \$54,000) 42 Oswego Soil and Water Conservation District (25714) 75,000 (re. \$14,000) 43 44 Croton Point Park grassland design and management (25716) 45 500,000 (re. \$500,000)

46 By chapter 53, section 1, of the laws of 2015:



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Catskill Master Plan Stewardship and Planning (25756) 1 2 500,000 (re. \$369,000) Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for 3 4 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-5 tauqua Lake Watershed Management Alliance (25757) 6 275,000 (re. \$50,000) 7 For services and expenses related to a Long Island nitrogen management 8 and mitigation plan. Not less than \$1,875,000 of this appropriation 9 shall be made available for services and expenses of the Long Island 10 regional planning council. Notwithstanding any other provision of 11 law, the director of the budget is hereby authorized to transfer up 12 to \$3,125,000 of this appropriation to state operations (25758) 13 5,000,000 (re. \$2,982,000) 14 Services and expenses of the Universal Waste Rule Program administered 15 by the Food Industry Alliance (25759) 16 100,000 (re. \$41,000) 17 For additional services and expenses of the invasive species and 18 dredging projects. Notwithstanding any provision of law this appro-19 priation shall be allocated only pursuant to a plan setting forth an 20 itemized list of grantees with the amount to be received by each, or 21 the methodology for allocating such appropriation. Such plan shall 22 be subject to the approval of the temporary president of the senate 23 and the director of the budget and thereafter shall be included in a 24 resolution calling for the expenditure of such monies, which resol-25 ution must be approved by a majority vote of all members elected to 26 the senate upon a roll call vote (25763) 27 400,000 (re. \$17,000) 28 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 29 section 1, of the laws of 2017: 30 NYC Parks Department for the Udall's Cove Preservation Committee 31 (25760) ... 210,000 (re. \$210,000) 32 By chapter 53, section 1, of the laws of 2014: Sewage-Right-to-Know program (25692) ... 500,000 (re. \$416,000) 33 34 Pharmaceutical take back program (25693) ... 150,000 .. (re. \$150,000) 35 Dutch Hollow Brook Watershed (25694) ... 200,000 (re. \$22,000) 36 The Rockland Bergen Flood Mitigation task force (25695) 37 100,000 (re. \$100,000) 38 Services and expenses of EPCAL sewage treatment facility (25696) 39 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 40 section 1, of the laws of 2015: 41 42 Invasive species control and water dredging projects to include: 43 Allegany County Soil and Water Conservation District, including 44 \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for 45 streams and creeks dredging and debris removal (24725) 155,000 (re. \$82,000) 46 47 Cattaraugus County Department of Public Works, including \$30,000 for Conewango Creek dredging; \$25,000 for Lime invasive management; 48 49 \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the



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dredging of debris and sediment at dams within the county (24729) 1 ... 115,000 (re. \$35,000) 2 3 Chautauqua County Soil and Water Conservation District, included 4 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 5 200,000 (re. \$200,000) 6 Oswego County Soil and Water Conservation District, including \$300,000 7 for the Town of Granby, Lake Neatahwanta Dredging projects (24734) 8 ... 300,000 (re. \$132,000) 9 Town of Oswegatchie for Black Lake Invasive Control projects (24754) 10 ... 100,000 (re. \$100,000) 11 Fulton, City of (24864) ... 200,000 (re. \$5,000) 12 Cayuga Community College - Owasco Lake Watershed Restoration (25748) 13 600,000 (re. \$414,000) 14 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 15 section 1, of the laws of 2015: 16 Oswego River Invasive Control (25747) ... 150,000 (re. \$88,000) 17 By chapter 53, section 1, of the laws of 2012: 18 For services and expenses of the invasive species program including 19 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 20 500,000 (re. \$294,000) 21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 22 section 4, of the laws of 2009: 23 For services and expenses of the Greenwood Lake bi-state commission 24 (24757) ... 226,000 (re. \$19,000) 25 For services and expenses of a Road Salt Study in the Adirondacks 26 (24762) ... 150,000 (re. \$105,000) 27 Edgewood Oak Brush Plains Preserve Improvement (24766) 28 376,000 (re. \$254,000) 29 For services and expenses of Children's Environmental Health Centers 30 and may be suballocated to the department of health (24897) 31 602,000 (re. \$25,000) 32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 33 section 1, of the laws of 2008: 34 For services and expenses for the Delaware River Basin Flood Control 35 (24759) ... 245,000 (re. \$123,000) 36 Edgewood Oak Brush Plains Preserve Improvement (24766) 37 220,500 (re. \$95,000) Peconic Estuary (24767) ... 196,000 (re. \$141,000) 38 39 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 40 section 1, of the laws of 2008: Peconic Bay (24778) ... 196,000 (re. \$12,000) 41 42 Invasive Species Eradication (24773) ... 980,000 (re. \$57,000) For services and expenses of a Jamaica Bay waterfront access improve-43 44 ment project (24775) ... 1,568,000 (re. \$1,368,000) AIR AND WATER QUALITY MANAGEMENT PROGRAM 45



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1 General Fund Local Assistance Account - 10000 2 3 By chapter 53, section 1, of the laws of 2013: For services and expenses of the following commissions notwithstanding 4 5 any law to the contrary: 6 The New England Interstate commission (24790) 7 38,000 (re. \$1,200) 8 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 9 General Fund 10 Local Assistance Account - 10000 11 By chapter 53, section 1, of the laws of 2014: 12 For community impact research grants. Such grants shall be in an 13 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 14 15 risks. Such projects shall include studies to investigate the envi-16 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 17 18 understanding of the affected community. The results of the investi-19 gation shall be disseminated to members of the affected community. 20 Community groups eligible for funding shall be located in the same 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of 24 the residents of the affected community and shall be comprised 25 primarily of members of the affected community (24804) 26 490,000 (re. \$490,000) By chapter 53, section 1, of the laws of 2013: 27 28 For community impact research grants. Such grants shall be in an 29 amount of up to \$50,000 for community groups for projects that 30 address a community's exposure to multiple environmental harms and 31 risks. Such projects shall include studies to investigate the envi-32 ronment, or related public health issues of the community. Projects 33 shall include research that will be used to expand the knowledge or 34 understanding of the affected community. The results of the investi-35 gation shall be disseminated to members of the affected community. 36 Community groups eligible for funding shall be located in the same 37 area as the environmental and/or related public health issues to be 38 addressed by the project. Such groups shall be primarily focused on 39 addressing the environmental and/or related public health issues of 40 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 41 42 490,000 (re. \$388,000)

43 By chapter 53, section 1, of the laws of 2012:

44 For community impact research grants. Such grants shall be in an 45 amount of up to \$50,000 for community groups for projects that 46 address a community's exposure to multiple environmental harms and



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1 risks. Such projects shall include studies to investigate the envi-2 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 3 4 understanding of the affected community. The results of the investi-5 gation shall be disseminated to members of the affected community. 6 Community groups eligible for funding shall be located in the same 7 area as the environmental and/or related public health issues to be 8 addressed by the project. Such groups shall be primarily focused on 9 addressing the environmental and/or related public health issues of 10 the residents of the affected community and shall be comprised 11 primarily of members of the affected community (24804) 12 490,000 (re. \$2,000)

13 By chapter 53, section 1, of the laws of 2011:

14 For community impact research grants. Such grants shall be in an 15 amount of up to \$50,000 for community groups for projects that 16 address a community's exposure to multiple environmental harms and 17 risks. Such projects shall include studies to investigate the envi-18 ronment, or related public health issues of the community. Projects 19 shall include research that will be used to expand the knowledge or 20 understanding of the affected community. The results of the investi-21 gation shall be disseminated to members of the affected community. 22 Community groups eligible for funding shall be located in the same 23 area as the environmental and/or related public health issues to be 24 addressed by the project. Such groups shall be primarily focused on 25 addressing the environmental and/or related public health issues of 26 the residents of the affected community and shall be comprised 27 primarily of members of the affected community (24804) 28 490,000 (re. \$108,000)

29 By chapter 55, section 1, of the laws of 2010:

30	For community impact research grants. Such grants shall be in an
31	amount of up to \$50,000 for community groups for projects that
32	address a community's exposure to multiple environmental harms and
33	risks. Such projects shall include studies to investigate the envi-
34	ronment, or related public health issues of the community. Projects
35	shall include research that will be used to expand the knowledge or
36	understanding of the affected community. The results of the investi-
37	gation shall be disseminated to members of the affected community.
38	Community groups eligible for funding shall be located in the same
39	area as the environmental and/or related public health issues to be
40	addressed by the project. Such groups shall be primarily focused on
41	addressing the environmental and/or related public health issues of
42	the residents of the affected community and shall be comprised
43	primarily of members of the affected community (24804)
44	490,000 (re. \$44,000)

45 By chapter 55, section 1, of the laws of 2009:

46 For community impact research grants. Such grants shall be in an 47 amount of up to \$50,000 for community groups for projects that 48 address a community's exposure to multiple environmental harms and 49 risks. Such projects shall include studies to investigate the envi-



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1 ronment, or related public health issues of the community. Projects 2 shall include research that will be used to expand the knowledge or 3 understanding of the affected community. The results of the investi-4 gation shall be disseminated to members of the affected community. 5 Community groups eligible for funding shall be located in the same 6 area as the environmental and/or related public health issues to be 7 addressed by the project. Such groups shall be primarily focused on 8 addressing the environmental and/or related public health issues of 9 the residents of the affected community and shall be comprised 10 primarily of members of the affected community (24804) 11 490,000 (re. \$49,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For community impact research grants. Such grants shall be in an 14 amount of up to \$50,000 for community groups for projects that 15 address a community's exposure to multiple environmental harms and 16 risks. Such projects shall include studies to investigate the envi-17 ronment, or related public health issues of the community. Projects 18 shall include research that will be used to expand the knowledge or 19 understanding of the affected community. The results of the investi-20 gation shall be disseminated to members of the affected community. 21 Community groups eligible for funding shall be located in the same 22 area as the environmental and/or related public health issues to be 23 addressed by the project. Such groups shall be primarily focused on 24 addressing the environmental and/or related public health issues of 25 the residents of the affected community and shall be comprised 26 primarily of members of the affected community (24804) 27 490,000 (re. \$28,000)

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 29 section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an 30 31 amount of up to \$25,000 for community groups for projects that 32 address a community's exposure to multiple environmental harms and 33 risks. Such projects shall include studies to investigate the envi-34 ronment, economy and public health of the community. Projects shall 35 be of a research nature that will be used to expand the knowledge or 36 understanding of the affected community. The results of the investi-37 gation shall be disseminated to members of the affected community. 38 Community groups eligible for funding shall be located in the same 39 area as the environmental and/or public health problems to be 40 addressed by the project. Such groups shall be primarily focused on 41 addressing the environmental and/or public health problems of the 42 residents of the affected community and shall be comprised primarily 43 of members of the affected community (24804) 44 490,000 (re. \$48,000)

45 By chapter 55, section 1, of the laws of 2005:

46 For community impact research grants. Such grants shall be in an 47 amount of up to \$25,000 for community groups for projects that 48 address a community's exposure to multiple environmental harms and 49 risks. Such projects shall include studies to investigate the envi-



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ronment, economy and public health of the community. Projects shall 1 be of a research nature that will be used to expand the knowledge or 2 understanding of the affected community. The results of the investi-3 gation shall be disseminated to members of the affected community. 4 Community groups eligible for funding shall be located in the same 5 area as the environmental and/or public health problems to be 6 7 addressed by the project. Such groups shall be primarily focused on 8 addressing the environmental and/or public health problems of the 9 residents of the affected community and shall be comprised primarily 10 of members of the affected community (24804) 11 500,000 (re. \$5,000)

- 12 By chapter 55, section 1, of the laws of 2009:
- 13 Maintenance Undistributed
- 14 For services and expenses or for contract with municipalities and/or 15 private not-for-profit agencies for the amounts herein provided:
- 16 General Fund
- 17 Community Projects Fund 007 18 Account EE
- 19 SCHUYLER COUNTY SOIL & WATER ... 11,000 (re. \$11,000)
- 20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 21 section 1, of the laws of 2012:
- 22 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

25 General Fund 26 Community Projects Fund - 007

27 Account AA

35 General Fund
36 Community Projects Fund - 007
37 Account BB



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 Urban Divers Marine Conservation/Scientific Diving 2 5,000 (re. \$3,750) 3 General Fund Community Projects Fund - 007 4 5 Account EE SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000 (re. \$6,000) 6 THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000 (re. \$2,000) 7 8 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 9 section 1, of the laws of 2010: 10 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 11 12 private not-for-profit agencies for the amounts herein provided: 13 General Fund Community Projects Fund - 007 14 15 Account AA 16 Friends of No. Shore Greenbelt ... 5,000 (re. \$5,000) 17 Malone, Town of ... 50,000 (re. \$4,350) 18 Northeast Classic Car Museum ... 35,000 (re. \$35,000) Ontario County ... 30,000 (re. \$30,000) 19 20 General Fund 21 Community Projects Fund - 007 22 Account BB 23 Lower Washington Heights Neighborhood Association 24 1,000 (re. \$1,000) 25 The Urban Divers Marine Conservation/ Scientific 5,000 (re. \$3,750) 26 27 General Fund 28 Community Projects Fund - 007 29 Account EE 30 DEPOSIT WATERSHED ASSOCIATION ... 1,000 (re. \$1,000) ESOPUS CREEK CONSERVANCY ... 2,500 (re. \$2,500) 31 SAVE THE FORGE RIVER, INC. ... 2,000 (re. \$2,000) 32 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 (re. \$10,000) 33 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT 34 15,000 (re. \$15,000) 35 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 36 section 1, of the laws of 2007: 37

38 Maintenance Undistributed



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1 General Fund Community Projects Fund - 007 2 Account AA 3 4 For services and expenses, grants in aid, or for contracts with muni-5 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 6 7 public authority ... 1,000,000 (re. \$1,000,000) 8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 9 section 1, of the laws of 2007: 10 Maintenance Undistributed 11 For services and expenses or for contracts with municipalities and/or 12 private not-for-profit agencies for the amounts herein provided: 13 General Fund 14 Community Projects Fund - 007 15 Account EE Natural Resources Protective Association ... 1,000 (re. \$1,000) 16



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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,805,690,350 894,062,177 Special Revenue Funds - Federal 1,462,996,000 4 3,194,970,000 13,802,000 5 Special Revenue Funds - Other 37,464,000 6 7 All Funds 3,282,488,350 4,126,496,177 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 The money hereby appropriated is to be available for payment of state aid hereto-15 16 fore accrued or hereafter to accrue to 17 municipalities. Subject to the approval of the director of the budget, the money 18 hereby appropriated shall be available to 19 20 the office net of disallowances, refunds, 21 reimbursements and credits. Notwithstanding any inconsistent provision 22 23 of law, in lieu of payments authorized by 24 the social services law, or payments of 25 federal funds otherwise due to the local 26 social services districts for programs 27 provided under the federal social security act or the federal food stamp act, funds 28 29 herein appropriated, in amounts certified 30 by the state commissioner or the state 31 commissioner of health as due from local 32 social services districts each month as 33 their share of payments made pursuant to 34 section 367-b of the social services law 35 may be set aside by the state comptroller 36 in an interest-bearing account with such 37 interest accruing to the credit of the locality in order to ensure the orderly 38 and prompt payment of providers under 39 section 367-b of the social services law 40 pursuant to an estimate provided by the 41 commissioner of health of each local 42 43 district's share of social services payments made pursuant to section 367-b of 44 the social services law. 45



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1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family 4 services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law,

24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special revenue 30 funds - federal / aid to localities feder-31 al health and human services fund federal temporary assistance to needy families 32 33 block grant funds at the request of local 34 social services districts and, upon 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 services law and shall be apportioned 46 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to 50 the director of the budget for approval 51 within 60 days of enactment of the budget.



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district's block grant allocation, 1 Α including any funds the office of tempo-2 rary and disability assistance transfers 3 from a district's flexible fund for family 4 services allocation to the state block 5 grant for child care at the district's 6 request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 by March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. A social services district shall expend its 24 25 allocation from the block grant in accord-26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 each applicable federal fiscal year 39 (13907) 182,831,700 40 For services and expenses of a program to 41 increase participation of afterschool, 42 daycare, or other out-of-school care providers who are eligible to participate 43 44 in the child and adult care food program. Methods of increasing participation shall 45 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be 51 transferred or suballocated to any state



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1	agency to accomplish the intent of this
2	appropriation (13926) 250,000
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 2,500,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 2,000,400
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administer and implement the program for
39	the union (14034) 1,500,000
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute



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1	(CSEA WORK Institute), or other adminis-
2	trator designated by the union to adminis-
3	ter and implement the program for the
4	union (14032) 2,500,000
5	Notwithstanding any inconsistent provision
6	of law, the funds appropriated herein
7	shall be available for transfer to the
8	federal health and human services fund,
9	local assistance account, federal day care
10	account to operate and support enrollment
11	in the child care facilitated enrollment
12	pilot program which expand access to child
13	care subsidies for working families who
14	live or are employed in Manhattan, the
15	Bronx, Brooklyn, Staten Island and Queens
16	with income up to 275 percent of the
17	federal poverty level as provided to the
18	Consortium for Worker Education to admin-
19	ister and to implement a plan approved by
20	the office of children and family
21	services. The administrative cost, includ-
22	ing the cost of the development of the
23	evaluation of the pilot program shall not
24	exceed ten percent of the funds available
25	for the purpose. The remaining portion of
26	the funds shall be allocated to the office
27	of children and family services to the
28	local social services district where the
29	recipient families reside as determined by
30	the project administrator based on
31	projected need and cost of providing child
32	care subsidies payment to working families
33	enrolled through the pilot initiative,
34	provided however the local social services
35	district shall not reimburse subsidy
36	payment in excess of the amount the subsi-
37	dy funding appropriated herein can support
38	and the applicable local social services
39	district shall not be required to approve
40	or pay for subsidies not funded herein.
41	Child care subsidies paid on behalf of
42	eligible families shall be reimbursed at
43	the actual cost of care up to the applica-
44 45	ble market rate for the district in which the child care is provided and in accord-
45 46	ance with the fee schedule of the local
46 47	ance with the ree schedule of the local services district making the subsi-
47 48	dy payment. Up to ten percent of funds
48 49	available for this purpose shall be made
49 50	available to the Consortium for Worker
51	Education, or other designated administra-
71	haddelon, of other designated administra-



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tor, to administer and to implement a plan 1 approved by the office of children and 2 family services for this pilot program. 3 administrator shall prepare and 4 This 5 submit to the office of children and fami-6 ly services, the chairs of the senate 7 committee on social services, the senate 8 committee on children and families, the 9 senate committee on labor, the chairs of 10 the assembly committee on children and 11 families, the assembly committee on social 12 services, and the assembly committee on 13 labor a report on the pilot program with 14 recommendations. Such report shall include 15 available information regarding the pilot 16 program or participants in the pilot program, including but not limited to: the 17 18 number of income eligible children of working parents with income greater than 19 20 200 percent but at or less than 275 21 percent of the federal poverty level, the 22 ages of the children served by the 23 program, the number of families served by the program who are in receipt of family 24 25 assistance, the factors that parents considered when searching for child care, 26 27 the factors that barred the families' 28 access to child care assistance prior to 29 their enrollment in the facilitated enrollment program, the number of families 30 31 who receive a child care subsidy pursuant 32 to this program who choose to use such 33 subsidy for regulated child care, and the 34 number of families who receive a child 35 care subsidy pursuant to this program who 36 choose to use such subsidy to receive 37 child care services provided by a legally 38 exempt provider. Such report shall be 39 submitted by the program administrator, on or before November 1, 2019, provided that 40 41 if such report is not received by November 42 30, 2019, reimbursement for administrative 43 costs shall be either reduced or withheld, 44 and failure of an administrator to submit a timely report may jeopardize such admin-45 46 istrator's program from receiving funding 47 in future years. The administrator for 48 this pilot program shall submit bimonthly 49 reports to the office of children and family services, the local social services 50 51 district, the administration for chil-



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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dren's services, and the legislature. Each 1 bi-monthly report shall provide without 2 benefit of personal identifying informa-3 tion, the pilot program's current enroll-4 5 ment level, amount of the child's subsidy, co-payment levels, and any other informa-6 7 tion as needed or required by the office 8 of children and family services. Further, 9 the office of children and family services 10 shall provide technical assistance to the 11 pilot program to assist with program administration and timely coordination of 12 13 the bi-monthly claiming process. Notwith-14 standing any other provision of law, this 15 pilot program maintained herein may be terminated if the administrator for such 16 17 program mismanages such program, by engag-18 ing in actions including but not limited 19 to, improper use of funds, providing for child care subsidies in excess of the 20 21 amount the subsidy funding appropriated 22 herein can support, and failing to submit 23 claims for reimbursement in a timely fash-24 ion 500,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein 25 26 shall be available for transfer to the 27 28 federal health and human services fund, 29 local assistance account, federal day care 30 account to operate and support enrollment 31 in the child care facilitated enrollment 32 pilot program to expand access to child 33 care subsidies for working families who 34 live or are employed in Onondaga county 35 with income up to 275 percent of the 36 federal poverty level as provided to the 37 NYS AFL-CIO Workforce Development Insti-38 tute to administer and to implement a plan 39 approved by the office of children and 40 family services. The administrative cost, 41 including the cost of the development of 42 the evaluation of the pilot program shall 43 not exceed ten percent of the funds avail-44 able for the purpose. The remaining portion of the funds shall be allocated to 45 46 the office of children and family services 47 to the local social services district 48 where the recipient families reside as 49 determined by the project administrator based on projected need and cost of 50 51 providing child care subsidies payment to



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families enrolled through the 1 working pilot initiative, provided however the 2 local social services district shall not 3 reimburse subsidy payment in excess of the 4 amount the subsidy funding appropriated 5 herein can support and the applicable 6 7 local social services district shall not 8 be required to approve or pay for subsi-9 dies not funded herein. Child care subsi-10 dies paid on behalf of eligible families shall be reimbursed at the actual cost of 11 12 care up to the applicable market rate for 13 the district in which the child care is 14 provided and in accordance with the fee 15 schedule of the local social services 16 district making the subsidy payment. Up to 17 ten percent of funds available for this purpose shall be made available to the NYS 18 19 AFL-CIO Workforce Development Institute, or other designated administrator, 20 to 21 administer and implement a plan to 22 approved by the office of children and family services for this pilot program. 23 24 This administrator shall prepare anđ 25 submit to the office of children and fami-26 ly services, the chairs of the senate committee on social services, the senate 27 28 committee on children and families, the 29 senate committee on labor, the chairs of 30 the assembly committee on children and 31 families, the assembly committee on social 32 services, and the assembly committee on 33 labor a report on the pilot program with 34 recommendations. Such report shall include 35 available information regarding the pilot 36 program or participants in the pilot 37 program, including but not limited to: the 38 number of income eligible children of 39 working parents with income greater than 40 200 percent but at or less than 275 41 percent of the federal poverty level, the 42 ages of the children served by the program, the number of families served by 43 44 the program who are in receipt of family 45 factors that parents assistance, the 46 considered when searching for child care, 47 the factors that barred the families' 48 access to child care assistance prior to 49 their enrollment in the facilitated enrollment program, the number of families 50 51 who receive a child care subsidy pursuant



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1 to this program who choose to use such subsidy for regulated child care, and the 2 3 number of families who receive a child care subsidy pursuant to this program who 4 choose to use such subsidy to receive 5 6 child care services provided by a legally 7 exempt provider. Such report shall be 8 submitted by the program administrator, on 9 or before November 1, 2019, provided that 10 if such report is not received by November 11 30, 2019, reimbursement for administrative 12 costs shall be either reduced or withheld, 13 and failure of an administrator to submit 14 a timely report may jeopardize such admin-15 istrator's program from receiving funding 16 in future years. The administrator for 17 this pilot program shall submit bi-monthly 18 reports to the office of children and family services, the local social services 19 20 district, the administration for chil-21 dren's services, and the legislature. Each 22 bi-monthly report shall provide without 23 benefit of personal identifying informa-24 tion, the pilot program's current enroll-25 ment level, amount of the child's subsidy, 26 co-payment levels, and any other informa-27 tion as needed or required by the office 28 of children and family services. Further, 29 the office of children and family services 30 shall provide technical assistance to the 31 pilot program to assist with program administration and timely coordination of 32 33 the bi-monthly claiming process. Notwith-34 standing any other provision of law, this 35 pilot program maintained herein may be 36 terminated if the administrator for such 37 program mismanages such program, by engag-38 ing in actions including but not limited 39 to, improper use of funds, providing for 40 child care subsidies in excess of the 41 amount the subsidy funding appropriated 42 herein can support, and failing to submit 43 claims for reimbursement in a timely fash-44 ion 500,000 Notwithstanding any inconsistent provision 45 46 of law, the funds appropriated herein 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care 50 account to operate and support enrollment 51 in the child care facilitated enrollment



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pilot program to expand access to child 1 care subsidies for working families who 2 live or are employed in Erie county with 3 income up to 275 percent of the federal 4 poverty level as provided to the NYS AFL-5 CIO Workforce Development Institute to 6 7 administer and to implement а plan 8 approved by the office of children and 9 family services. The administrative cost, 10 including the cost of the development of 11 the evaluation of the pilot program shall 12 not exceed ten percent of the funds avail-13 able for the purpose. The remaining 14 portion of the funds shall be allocated to 15 the office of children and family services 16 to the local social services district 17 where the recipient families reside as 18 determined by the project administrator based on projected need and cost of 19 providing child care subsidies payment to 20 21 working families enrolled through the 22 pilot initiative, provided however the 23 local social services district shall not 24 reimburse subsidy payment in excess of the 25 amount the subsidy funding appropriated 26 herein can support and the applicable 27 local social services district shall not 28 be required to approve or pay for subsi-29 dies not funded herein. Child care subsi-30 dies paid on behalf of eligible families 31 shall be reimbursed at the actual cost of 32 care up to the applicable market rate for 33 the district in which the child care is 34 provided and in accordance with the fee 35 schedule of the local social services 36 district making the subsidy payment. Up to 37 ten percent of funds available for this 38 purpose shall be made available to the NYS 39 AFL-CIO Workforce Development Institute, 40 other designated administrator, to or 41 administer and to implement а plan approved by the office of children and 42 family services for this pilot program. 43 administrator shall prepare and 44 This 45 submit to the office of children and fami-46 ly services, the chairs of the senate 47 committee on social services, the senate 48 committee on children and families, the 49 senate committee on labor, the chairs of 50 the assembly committee on children and 51 families, the assembly committee on social



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services, and the assembly committee on 1 labor a report on the pilot program with 2 3 recommendations. Such report shall include available information regarding the pilot 4 program or participants in the 5 pilot program, including but not limited to: the 6 7 number of income eligible children of 8 working parents with income greater than 9 200 percent but at or less than 275 10 percent of the federal poverty level, the 11 ages of the children served by the 12 program, the number of families served by 13 the program who are in receipt of family 14 assistance, the factors that parents 15 considered when searching for child care, 16 the factors that barred the families' 17 access to child care assistance prior to 18 their enrollment the facilitated in enrollment program, the number of families 19 20 who receive a child care subsidy pursuant 21 to this program who choose to use such 22 subsidy for regulated child care, and the 23 number of families who receive a child 24 care subsidy pursuant to this program who 25 choose to use such subsidy to receive 26 child care services provided by a legally 27 exempt provider. Such report shall be 28 submitted by the program administrator, on 29 or before November 1, 2019, provided that 30 if such report is not received by November 31 30, 2019, reimbursement for administrative 32 costs shall be either reduced or withheld, 33 and failure of an administrator to submit 34 a timely report may jeopardize such admin-35 istrator's program from receiving funding 36 in future years. The administrator for 37 this pilot program shall submit bi-monthly 38 reports to the office of children and 39 family services, the local social services 40 district, the administration for chil-41 dren's services, and the legislature. Each 42 bi-monthly report shall provide without benefit of personal identifying informa-43 44 tion, the pilot program's current enroll-45 ment level, amount of the child's subsidy, 46 co-payment levels, and any other informa-47 tion as needed or required by the office 48 of children and family services. Further, 49 the office of children and family services 50 shall provide technical assistance to the 51 pilot program to assist with program



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1	administration and timely coordination of
2	the bi-monthly claiming process. Notwith-
3	standing any other provision of law, this
4	pilot program maintained herein may be
5	terminated if the administrator for such
6	program mismanages such program, by engag-
7	ing in actions including but not limited
8	to, improper use of funds, providing for
9	child care subsidies in excess of the
10	amount the subsidy funding appropriated
11	herein can support, and failing to submit
12	claims for reimbursement in a timely fash-
13	ion 500,000
14	For services and expenses related to the
15	administrative review process resulting
16	from background clearances pursuant to the
17	child care development block grant reau-
18	thoization of 2014. Notwithstanding any
19	other provision of law to the contrary,
20	all or a portion of the money appropriated
21	herein may be transferred, interchanged or
22	sub-allocated to any aid to localities or
23	state operations appropriation within the
24	office of children and family services to
25	accomplish the intent of this appropri-
	accomprish the intent of this appropri-
26	ation 987 000
26 27	ation
27	
27 28	Program account subtotal 194,069,100
27	
27 28 29	Program account subtotal 194,069,100
27 28 29 30	Program account subtotal 194,069,100 Special Revenue Funds - Federal
27 28 29 30 31	Program account subtotal 194,069,100 Special Revenue Funds – Federal Federal Health and Human Services Fund
27 28 29 30	Program account subtotal 194,069,100 Special Revenue Funds - Federal
27 28 29 30 31 32	Program account subtotal 194,069,100 Special Revenue Funds – Federal Federal Health and Human Services Fund Federal Day Care Account – 25175
27 28 29 30 31 32 33	Program account subtotal 194,069,100 Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the
27 28 29 30 31 32 33 34	Program account subtotal 194,069,100 Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant.
27 28 29 30 31 32 33 34 35	Program account subtotal 194,069,100 Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision
27 28 29 30 31 32 33 34 35 36	Program account subtotal 194,069,100 Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by
27 28 29 30 31 32 33 34 35 36 37	Program account subtotal 194,069,100 Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of
27 28 29 30 31 32 33 34 35 36 37 38	Program account subtotal 194,069,100 Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local
27 28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal 194,069,100 Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal 194,069,100 Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175 For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 23 44	Program account subtotal
27 28 29 30 31 32 34 35 36 37 38 340 412 43 44 45	Program account subtotal
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 334\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 445\\ 45\\ 46\end{array}$	Program account subtotal
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 3\\ 3\\ 3\\ 3\\ 5\\ 3\\ 7\\ 3\\ 9\\ 4\\ 1\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 5\\ 4\\ 7\end{array}$	Program account subtotal
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 334\\ 35\\ 36\\ 37\\ 38\\ 40\\ 412\\ 43\\ 445\\ 45\\ 46\end{array}$	Program account subtotal



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interest accruing to the credit of the 1 locality in order to ensure the orderly 2 and prompt payment of providers under 3 section 367-b of the social services law 4 pursuant to an estimate provided by the 5 commissioner of health of each local 6 share 7 social services district's of 8 payments made pursuant to section 367-b of 9 the social services law. 10 Funds appropriated herein shall be available 11 for aid to municipalities, for services 12 and expenses under the child care block grant and for payments to the federal 13 14 government for expenditures made pursuant 15 to the social services law and the state 16 plan for individual and family grant program under the disaster relief act of 17 18 1974. 19 Such funds are to be available for payment 20 of aid, services and expenses heretofore accrued or hereafter to accrue to munici-21 22 palities. Subject to the approval of the director of the budget, such funds shall 23 24 be available to the office net of disal-25 lowances, refunds, reimbursements, anđ 26 credits. 27 Notwithstanding any inconsistent provision 28 of law, the amount herein appropriated may 29 be transferred to any other appropriation 30 within the office of children and family services and/or the office of temporary 31 32 and disability assistance and/or suballo-33 cated to the office of temporary and disa-34 bility assistance for the purpose of 35 paying local social services districts' 36 costs of the above program and may be 37 increased or decreased by interchange with 38 any other appropriation or with any other 39 item or items within the amounts appropri-40 ated within the office of children and 41 family services general fund - local 42 assistance account or special revenue 43 funds federal/state operations federal day care account with the approval of the 44 director of the budget who shall file such 45 approval with the department of audit and 46 47 control and copies thereof with the chair-48 man of the senate finance committee and 49 the chairman of the assembly ways and 50 means committee.



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1 Notwithstanding any other provision of law, 2 the money hereby appropriated including 3 any funds transferred by the office of disabilitv 4 temporarv and assistance 5 special revenue funds - federal / aid to 6 localities federal health and human 7 services fund, federal temporary assist-8 ance to needy families block grant funds 9 at the request of local social services 10 districts and, upon approval of the direc-11 tor of the budget, transfer of federal 12 temporary assistance for needy families 13 block grant funds made available from the 14 New York works compliance fund program or 15 otherwise specifically appropriated there-16 for, in combination with the money appro-17 priated in the general fund / aid to 18 localities local assistance account, 19 appropriated for the state block grant for 20 child care shall constitute the state 21 block grant for child care. 22 Of the amounts appropriated herein, up to

23 \$216,755,000 of the state block grant for 24 child care may be used for child care 25 assistance pursuant to title 5-C of arti-26 cle 6 of the social services law. The 27 funds that are to be available to social 28 services districts for child care assist-29 ance shall be apportioned among the social 30 services districts by the office according to the allocation plan developed by the 31 32 office and submitted to the director of 33 the budget for approval within 60 days of 34 enactment of the budget. A district's 35 block grant allocation, including any 36 funds the office of temporary and disabil-37 ity assistance transfers from a district's 38 flexible fund for family services allo-39 cation to the state block grant for child 40 care at the district's request, for a 41 particular federal fiscal year is avail-42 able only for child care assistance 43 expenditures made during that federal 44 fiscal year and which are claimed by March 31 of the year immediately following the 45 46 end of that federal fiscal year. Notwith-47 standing any other provision of law, any 48 claims for child care assistance made by a 49 social services district for expenditures 50 made during a particular federal fiscal 51 year, other than claims made under title



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XX of the federal social security act and 1 under the food stamp employment and train-2 ing program, shall be counted against the 3 social services district's block grant 4 allocation for that federal fiscal year. 5 6 A social services district shall expend its 7 allocation from the block grant in accord-8 ance with the applicable provisions in 9 federal law and regulations relating to 10 the federal funds included in the state 11 block grant for child care and the regu-12 lations of the office of children and 13 family services. Notwithstanding any other 14 provision of law, each district's claims 15 submitted under the state block grant for 16 child care will be processed in a manner 17 that maximizes the availability of federal 18 funds and ensures that the district meets 19 its maintenance of effort requirement in 20 each applicable federal fiscal year. Funds 21 appropriated herein shall be subject to 22 the amount awarded in federal grant fund-23 ing. 24 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available 25 26 for funding to social services districts 27 for child care assistance should addi-28 tional health and human services funding 29 be available. 30 Of the amounts appropriated herein, up to \$22,034,000 may be available for services 31 32 and expenses for the operation and coordi-33 nation of child care resource and referral 34 agencies. Such funds are to be available 35 pursuant to a plan prepared by the office 36 of children and family services anđ 37 approved by the director of the budget to 38 continue existing programs with existing 39 contractors that are satisfactorily 40 performing as determined by the office of 41 children and family services, to award new 42 contracts to not-for-profit organizations to continue programs where the existing 43 44 contractors are not satisfactorily performing as determined by the office of 45 46 children and family services and/or to 47 award new contracts to not-for-profit 48 organizations through a competitive proc-49 ess

50 Of the amounts appropriated herein, up to 51 \$6,125,000 may be available for services



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1 and expenses for the operation and coordination of legally exempt enrollment agen-2 cies located in the city of New York. 3 Such funds are to be available pursuant to 4 5 a plan prepared by the office of children and family services and approved by the 6 director of the budget to continue exist-7 8 ing programs with existing contractors 9 that are satisfactorily performing as 10 determined by the office of children and 11 family services, to award new contracts to 12 not-for-profit organizations to continue programs where the existing contractors 13 14 are satisfactorily performing as not 15 determined by the office of children and 16 family services and/or to award new contracts to not-for-profit organizations 17 18 through a competitive process.

19 Of the amounts appropriated herein, up to 20 \$1,100,000 may be available for services for operation of 21 and expenses the 22 infant/toddler resource centers. Such 23 funds are to be available pursuant to a 24 plan prepared by the office of children 25 and family services and approved by the 26 director of the budget to continue exist-27 ing programs with existing contractors 28 that are satisfactorily performing as 29 determined by the office of children and 30 family services, to award new contracts to not-for-profit organizations to continue 31 32 programs where the existing contractors 33 are not satisfactorily performing as 34 determined by the office of children and 35 family services and/or to award new 36 contracts to not-for-profit organizations 37 through a competitive process.

- 38 Of the amounts appropriated herein, up to 39 \$6,434,000 may be available for services 40 and expenses of child care provider train-41 ing.
- 42 Of the amounts appropriated herein, up to
 43 \$10,240,000 may be available for services
 44 and expenses of child care scholarships
 45 education and ongoing professional devel46 opment.
- 47 Of the amounts appropriated herein, up to
 48 \$2,000,000 may be available for services
 49 and expenses of the development and main50 tenance of automated systems in support of



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1	licensing and oversight of child day care
2	providers.
3	Of the amounts appropriated herein, up to
4	\$586,000 may be available for services and
5	expenses to make awards through a compet-
6	itive grant process for start-up expenses
7	and for the promotion of child health and
8	safety, including equipment and minor
9	renovations.
10	Of the amounts appropriated herein, up to
11	\$300,000 may be available for services and
12	expenses for the establishment and/or
13	operation of child care services in the
14	state's courts.
15	Of the amounts appropriated herein, up to
16	\$2,020,000 may be available for services
17	and expenses of subsidy and quality activ-
18	ities at the state university of New York
19	including community colleges and state
20	operated campuses.
21	Of the amounts appropriated herein, up to
22	\$2,020,000 may be available for services
23	and expenses of subsidy and quality activ-
24	ities at the city university of New York,
25	including community colleges and senior
26	colleges.
27 28	Of the amounts appropriated herein, up to
28 29	\$750,000 may be available for suballo- cation to the department of agriculture
30	and markets for services and expenses of
31	child care services provided to children
32	of migrant workers in programs operated by
33	non-profit organizations under contract
34	with the department of agriculture and
35	markets to provide such care.
36	Of the amount appropriated herein, up to
37	\$50,000 may be available for services and
38	expenses of conducting a market rate
39	survey (13950) 308,746,000
40	To the extent additional federal funds are
41	made available to the state under the
42	federal child care development fund, up to
43	\$80 million shall be made available for
44	the activities necessary to meet the
45	federally required set-aside for infant
46	and toddler activities and to implement
47	the health, safety and quality require-
48	ments of the Child Care Development Block
49	Grant Reauthorization Act of 2014, which
50	may include, but not be limited to,
51	increased inspection, background check,



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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1 professional development and training activities and associated systems and 2 3 administrative costs; of the amount appropriated herein, the remainder shall be 4 used to supplement existing federal, state 5 6 and local funding to increase access to 7 child care assistance by low income fami-8 lies which shall include at least \$10 9 million which shall be distributed to 10 local social services districts that agree 11 to use such funds to expand the availabil-12 ity of subsidized child care; and may also 13 include implementing the new market-relat-14 ed payment rates established pursuant to a 15 market rate survey that will be effective 16 on or about April 1, 2019 which may 17 include an increase in the percentile used 18 to establish such rates; and notwithstand-19 ing any inconsistent provision of law, the 20 amount herein appropriated may be trans-21 ferred to any other appropriation within 22 the office of children and family services 23 and/or the office of temporary and disability assistance and/or suballocated to 24 25 the office of temporary and disability 26 assistance for the purpose of paying local 27 social services districts' costs of the above program and may be increased or 28 29 decreased by interchange with any other 30 appropriation or with any other item or 31 items within the amounts appropriated 32 within the office of children and family 33 services general fund - local assistance 34 account with the approval of the director 35 of the budget who shall file such approval 36 with the department of audit and control 37 and copies thereof with the chairman of 38 the senate finance committee and the 39 chairman of the assembly ways and means 40 committee (15260) 130,000,000 41 42 Program account subtotal 438,746,000 43 Special Revenue Funds - Federal 44 45 Federal Miscellaneous Operating Grants Fund 46 Federal Environmental Protection Agency Grants Account

47 For services and expenses related to lead 48 testing and remediation of child day care



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facilities in accordance with the require-1 ments set forth in the federal water 2 3 infrastructure improvements for the nation 4 act 5,000,000 5 Program account subtotal 5,000,000 6 7 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Quality Child Care and Protection Account - 21900 11 For services and expenses related to admin-12 istering the "quality child care anđ 13 protection act" specifically, the provision of grants to child day care 14 providers for health and safety purposes, 15 for training of child day care provider 16 staff and other activities to increase the 17 availability and/or quality of child care 18 programs. No expenditure shall be made 19 20 from this account until an expenditure 21 plan has been approved by the director of 22 the budget (13950) 343,000 23 24 Program account subtotal 343,000 25 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,639,114,450 26 27 28 General Fund 29 Local Assistance Account - 10000 30 Notwithstanding any inconsistent provision 31 of law, the amount appropriated herein, 32 shall be available under a foster care 33 block grant for state reimbursement of 34 eligible social services district expendi-35 tures for the provision and administration 36 of foster care services including care, 37 maintenance, supervision, and tuition; for 38 supervision of foster children placed in federally funded job corps programs; for 39 40 care, maintenance, supervision, and 41 tuition for adjudicated juvenile delinquents and persons in need of supervision 42 43 placed in residential programs operated by 44 authorized agencies and in out-of-state 45 residential programs; and for the 46 provision and administration of the



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program 1 kinship guardian assistance including kinship guardianship assistance 2 payments and payments for non-recurring 3 4 quardianship expenses; except that, 5 reimbursement from the amount appropriated 6 herein shall not be available for tuition expenditures for foster children, includ-7 8 ing persons in need of supervision and 9 adjudicated juvenile delinquents, made by 10 a social services district located within 11 a city having a population of one million 12 or more.

13 Notwithstanding any other provision of law, 14 a portion of the funds are available to 15 reimburse social services districts for 16 the change in the maximum state aid rates 17 established by the office of children and 18 family services for the 2019-20 rate year 19 pursuant to section 398-a of the social 20 services law and sections 4003 and 4405 of the education law to reflect the continua-21 22 tion of the cost of living adjustments 23 that became effective April 1, 2008 for 24 payments made to foster parents and for 25 salary and fringe benefit costs and other 26 critical nonpersonal services costs for 27 foster care programs as determined by the 28 office. Social services districts must 29 adjust the amount of payments made for 30 provided by congregate care and care foster boarding home programs and 31 to 32 foster parents to reflect the cost of 33 living adjustments in the manner specified 34 by the office. Each authorized agency 35 operating a congregate care or foster 36 boarding home program in New York state 37 for which the office sets a maximum state 38 aid rate pursuant to section 398-a of the 39 social services law or section 4003 or 40 4405 of the education law shall submit, at 41 the time and in a manner to be determined 42 by the office, a written certification, 43 attesting that the funds received for the 44 continuation of the cost of living adjustment to the maximum state aid rate that 45 46 became effective April 1, 2008 for that program will be or were used solely in 47 48 accordance with the requirements of the 49 cost of living adjustment established by 50 the office.



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1	Notwithstanding any inconsistent provision				
2	of law, for the period commencing on April				
3	1, 2019 and ending March 31, 2020 the				
4	commissioner shall not apply any cost of				
5	living adjustment for the purpose of				
6	establishing rates of payments, contracts				
7					
8	Within the amounts appropriated herein,				
9	state reimbursement to each social				
10	services district for services identified				
11	herein that are otherwise reimbursable by				
12	the state from April 1, 2019 through March				
13	31, 2020 shall be limited to a district				
14	allocation, hereinafter referred to as the				
15	district's block grant allocation.				
16	Notwithstanding any other provision of				
17	law, such block grant allocation shall be				
18	based, in part, on each district's claims				
19	for such costs, adjusted by the applicable				
20	cost allocation methodology and net of any				
21	retroactive payments for the 12 month				
22	period ending June 30, 2018 that are				
23	submitted on or before January 2, 2019				
24	and, in part, on such other factors as				
25	determined by the office of children and				
26	family services and approved by the direc-				
27	tor of the budget. Any portion of a social				
28	services district's allocation from funds				
29	appropriated herein not claimed by such				
30	district during the state fiscal year may				
31	be used by such district for expenditures				
32	on preventive services provided pursuant				
33	to section 409 a of the social services				
34	law, independent living services and				
35	aftercare services provided pursuant to				
36	regulations of the department of family				
37	assistance, claimed by such district				
38 39	during the next state fiscal year up to				
	the amount remaining from the district's				
40	foster care block grant allocation,				
41	provided however, that any claims for such services during the next state fiscal year				
42					
43	in excess of such amount shall be subject				
44 45	to 62 percent state reimbursement exclu- sive of any federal funds made available				
45 46					
40 47	for such purposes, in accordance with directives of the department of family				
47 48	assistance and subject to the approval of				
40 49	the director of the budget. Any claims				
49 50	submitted by a social services district				
50 51	for reimbursement for a particular state				
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OFFICE OF CHILDREN AND FAMILY SERVICES

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fiscal year for which the social services 1 district does not receive state or federal 2 reimbursement during that state fiscal 3 vear may not be claimed against that 4 district's block grant apportionment for 5 6 the next state fiscal year. 7 The office of children and family services, 8 with the approval of the director of the 9 budget, may reduce a district's block 10 grant allocation by the state share 11 decrease related to federal retroactive 12 reimbursement such for foster care 13 services identified herein. The office, 14 with the approval of the director of the 15 budget, may reduce a district's block 16 grant allocation by the state share of 17 disallowances or sanctions taken against the district pursuant to 18 the social 19 services law or federal law. 20 Notwithstanding any other provision of law, 21 the state shall not be responsible for 22 reimbursing a social services district and 23 a district shall not seek state reimburse-24 ment for any portion of any state disal-25 lowance or sanction taken against the 26 social services district, or any federal 27 disallowance attributable to final federal 28 agency decisions or to settlement made, on 29 or after July 1, 1995, when such disallow-30 ance or sanction results from the failure 31 of the social services district to comply 32 with federal or state requirements, 33 including, but not limited to, failure to 34 document eligibility for federal or state 35 funds in the case record; provided, howev-36 er. if the office determines that any 37 federal disallowance for services provided 38 between January 1, 1999 and May 31, 1999 39 results solely from the late enactment of 40 the state legislation implementing the 41 federal adoption and safe families act, 42 the state shall be solely responsible for 43 the full amount of the disallowance or sanction; provided, further, however, this 44 provision shall be deemed to apply both 45 46 prospectively and retroactively regardless 47 of whether such sanctions or disallowances 48 are for services provided or claims made 49 prior to or after April 1, 2019. 50 Notwithstanding any other provision of law,



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federal title IV-E eligibility review or 1 audit that uses extrapolated statistic 2 techniques shall be passed along by the 3 state to any and all social services 4 districts that the office of children and 5 6 family services has determined have not 7 complied with the title IV-E eligibility 8 requirements or have not taken the neces-9 sary actions to ensure compliance with 10 such requirements including, but not 11 limited to, failing to: assess and fully 12 document all the criteria and have readily 13 available all the necessary documents to 14 establish and continue title IV-E eligi-15 bility for all title IV-E eligible chil-16 dren within the required time frames; claim title IV-E funding only for cases 17 that meet all of the title IV-E eligibil-18 ity criteria; and fully implement the 19 20 social services payment system on or 21 before April 1, 2005 for all direct and 22 voluntary agency foster care services. 23 Notwithstanding any law to the contrary, the 24 office of children and family services 25 shall impose on social services districts 26 any federal disallowance issued against 27 the state as a result of a federal title 28 IV-E secondary eligibility review regard-29 less of the date the children may have 30 entered foster care, the date the eligi-31 bility or payment errors occurred, or the 32 filing date of any federal claims for 33 reimbursement; provided, however, that the 34 state shall be responsible for the disal-35 lowed costs and expenditures related to 36 the placement of children in a facility 37 operated by the office of children and 38 family services, which shall be determined 39 in the same manner as the disallowed costs 40 expenditures for social services and 41 districts other than the city of New York. 42 In order to reimburse the federal govern-43 ment for the full amount of any disallow-44 ance imposed on the state by the federal administration for children and families 45 within the timeframes necessary to avoid 46 47 any potential interest payments on such 48 amount, the office of children and family 49 is authorized to immediately services offset funds otherwise 50 due to each 51 district for a pro rata share of the total



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disallowed costs based on the percentage 1 of applicable federal title IV-E claims 2 made by that district for the relevant 3 time period as compared to the total 4 applicable statewide title IV-E claims. 5 The amount of the offset against each 6 7 district will be adjusted, if necessary, 8 upon completion of the disallowance allo-9 cation process. The final allocation of 10 the amount of any federal disallowance 11 resulting from a title IV-E secondary 12 eligibility review shall be allocated 13 among the districts so that each district 14 shall be responsible for the amount 15 attributable to each of the district's 16 children or cases that are determined by 17 the federal review to be unallowable. Each 18 district shall also be responsible for a 19 portion of the federal extrapolated disal-20 lowance amount based on the relative error 21 rate for the district. The city of New 22 York's error rate will be based on the 23 federal sample and federal statistics. For all social services districts other than 24 the city of New York, the error rate will 25 26 be based on a review conducted by the district of a sample of children and/or 27 28 cases determined by the office of children and family services and a re-review of a 29 sub-sample by the office of those children 30 31 and/or cases determined by the office. The 32 office of children and family services 33 will determine what is reasonable in 34 establishing the size of the sample and 35 sub-sample for each district. The office 36 of children and family services shall 37 notify each social services district of 38 the sample of children and/or cases from 39 the federal audit period that the social 40 services district must review. Any child 41 or case from the social services district 42 that was included in the federal sample will automatically be included in the 43 social services district's review sample 44 and the determination made at the federal 45 46 review regarding that child or case will 47 govern for the purposes of the social 48 services district's review. The social 49 services district must complete and submit the results of its review to the office of 50 51 children and family services within 60



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days of receipt of the sample. The error 1 rate for the district will be based on the 2 findings of the district's review and the 3 office of children and family services' 4 re-review. If a social services district 5 6 does not complete its review within 60 7 days of receiving the sample from the 8 office of children and family services, 9 the office of children and family services 10 shall assign an error rate to the social 11 services district based on the relative 12 percentage of the district's applicable 13 title IV-E claims for the relevant period 14 as compared to applicable statewide title 15 IV-E claims for that period and other 16 circumstances that the office of children 17 and family services may consider in order 18 to allocate 100 percent of the federal 19 disallowance. The office of children and family services shall apply each social 20 21 services district's error rate to the 22 total amount of the district's applicable 23 title IV-E claims including associated administrative expenses. The 24 resulting dollar amounts for all 25 of the social 26 services districts will be summed to 27 derive the total amount of title IV-E 28 claims deemed to be in error statewide. To 29 establish a disallowance percentage for 30 each social services district, the amount of the district's title IV-E claims deemed 31 32 to be in error will be divided by the 33 amount of statewide title IV-E claims 34 deemed to be in error. The resulting 35 disallowance percentage for each district 36 will be applied to the entire title IV-E 37 extrapolated disallowance calculated by 38 the federal review to determine the amount 39 of the extrapolated disallowance for which 40 the district is responsible. Each district 41 will be credited for the amount already 42 disallowed for any individual children or cases found to be in error during the 43 44 federal review. The exclusive appeal rights for the review of the amount of the 45 46 federal disallowance assigned to each 47 social services district shall be pursuant 48 to article 78 of the civil practice laws and rules; provided, however, that in any 49 50 such action all of the social services 51 districts shall be joined as necessary



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parties and the venue of any such action 1 shall be in Rensselaer county. Any social 2 3 services district that fails to complete its sample review in the required time 4 frames shall have no right to appeal and 5 shall not be a necessary party to any 6 7 action brought by another social services 8 district.

9 The money hereby appropriated is to be 10 available for payment of state aid hereto-11 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 12 13 the director of the budget, the money 14 hereby appropriated shall be available to 15 the office net of disallowances, refunds, 16 reimbursements, and credits.

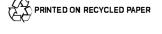
Notwithstanding any inconsistent provision 17 of law, the amount herein appropriated may 18 19 be transferred to any other appropriation 20 within the office of children and family 21 services and/or the office of temporary 22 and disability assistance and/or suballo-23 cated to the office of temporary and disa-24 bility assistance for the purpose of 25 paying local social services districts' costs of the above program and may be 26 27 increased or decreased by interchange with 28 any other appropriation or with any other 29 item or items within the amounts appropri-30 ated within the office of children and family services general fund -31 local assistance account with the approval of 32 33 the director of the budget who shall file 34 such approval with the department of audit 35 and control and copies thereof with the 36 chairman of the senate finance committee 37 and the chairman of the assembly ways and 38 means committee.

39 Notwithstanding any inconsistent provision 40 of law, in lieu of payments authorized by 41 the social services law, or payments of 42 federal funds otherwise due to the local social services districts for programs 43 44 provided under the federal social security act or the federal food stamp act, funds 45 46 herein appropriated, in amounts certified by the state comptroller or the state 47 48 commissioner of health as due from local 49 social services districts each month as their share of payments made pursuant to 50 51 section 367-b of the social services law



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1 may be set aside by the state comptroller in an interest bearing account with such 2 interest accruing to the credit of the 3 locality in order to ensure the orderly 4 and prompt payment of providers under 5 6 section 367-b of the social services law 7 pursuant to an estimate provided by the 8 commissioner of health of each local 9 social services district's share of 10 payments made pursuant to section 367-b of 11 the social services law. 12 Notwithstanding the provisions of any other 13 law to the contrary, the office of chil-14 dren and family services may, on behalf of 15 social services districts, make payments 16 to foster boarding homes paid directly by 17 social services districts by direct depos-18 it or debit card. Local social services 19 districts shall reimburse the office for 20 the costs of administering such direct deposit or debit card payments. 21 22 Notwithstanding any inconsistent provision 23 of the social services law or the state 24 finance law, the office of children and 25 family services shall, on a quarterly 26 basis, request that the office of tempo-27 rary and disability assistance reimburse 28 the office of children and family services 29 for the non-federal share of the costs of 30 administering such direct deposit or debit 31 card payments to capture the local share 32 of such costs. 33 Notwithstanding any other provision of law 34 to the contrary, amounts due and owing to 35 a social services district under this appropriation, may be reduced up to such 36 37 amounts due and owing to the state under 38 section 529 of the executive law (13997) ... 383,526,000 39 Notwithstanding any inconsistent provision 40 of law, the amount appropriated herein 41 shall be made available to reimburse 62 42 percent of eligible social services district expenditures that are claimed by 43 March 31, 2020 for child welfare services 44 which shall include and be limited to 45 46 preventive services provided pursuant to 47 section 409-a of the social services law 48 other than community optional preventive 49 services, child protective services, inde-50 pendent living services, after-care 51 services as defined in regulations of the



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1 department of family assistance, and adoption administration and 2 services, other than adoption subsidies provided 3 pursuant to title 9 of article 6 of the 4 social services law and regulations of the 5 6 department of family assistance incurred 7 on or after October 1, 2018 and before 8 October 1, 2019 and that are otherwise 9 reimbursable by the state on or after 10 April 1, 2019, after first deducting ther-11 efrom any federal funds properly received 12 or to be received on account thereof upon 13 certification by the social services district that it will not be using these 14 15 funds to supplant other state and local 16 funds and that the district will not submit claims for reimbursement under this 17 appropriation for the same type and level 18 19 of services that the county previously 20 provided and claimed under any contract in 21 existence on October 1, 2002 as other than 22 child protective, preventive, independent 23 living, after care or adoption services or 24 adoption administration.

25 The money hereby appropriated is to be 26 available for payment of state aid hereto-27 fore accrued or hereafter to accrue to 28 municipalities. Subject to the approval of 29 the director of the budget, the money 30 hereby appropriated shall be available to 31 the office net of disallowances, refunds, 32 reimbursements, and credits; provided, 33 however, that notwithstanding any other 34 provision of law, for a district to 35 receive reimbursement for such services, 36 the amount of funds that the district 37 expends on such services from its flexible 38 fund for family services allocation and 39 any flexible fund for family services 40 funds transferred at the district's 41 request to the title XX social services 42 block grant must, to the extent that fami-43 lies are eligible therefore, be equal to 44 or greater than the district's portion of 45 the \$342,322,341 statewide child welfare 46 threshold amount, which shall be estab-47 lished pursuant to a formula developed by 48 the office of temporary and disability 49 assistance and the office of children and family services and approved by the direc-50 51 tor of the budget.



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Notwithstanding any other provision of law, 1 selected social services districts may 2 authorize the office of temporary and 3 assistance 4 disabilitv to intercept a portion of the funds on behalf of the 5 office of children and family services 6 7 otherwise due to the districts under this 8 appropriation and/or under any other 9 general fund - aid to localities appropri-10 ation available to such districts to 11 suballocate to the office of mental health 12 and subsequently for suballocation from 13 the office of mental health to the depart-14 ment of health to use for the 38.9 percent 15 of the non-federal share of the medical 16 assistance payments for home and community 17 based waiver services provided in accordance with subdivision 9 of section 366 of 18 19 the social services law as authorized by 20 such selected social services districts 21 which choose to use preventive services 22 funds to support such costs.

23 Notwithstanding any other provision of law, 24 social services districts may authorize the office of temporary and disability 25 26 assistance to intercept a portion of the 27 funds on behalf of the office of children 28 and family services otherwise due to the 29 districts under this appropriation and/or 30 under any other general fund - aid to 31 localities appropriation available to such 32 districts to transfer to any miscellaneous 33 special revenue fund available to the 34 office of children and family services to 35 use for the local share of the federal 36 funds available for education and training 37 vouchers provided in accordance with 38 section 477 of title IV-E of the social 39 security act as authorized by such social 40 services districts which choose to use 41 funds to support such costs.

42 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 43 44 be transferred to any other appropriation within the office of children and family 45 46 services and/or the office of temporary 47 and disability assistance and/or suballo-48 cated to the office of temporary and disa-49 assistance for the purpose of bility 50 paying local social services districts' 51 costs of the above program and may be



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increased or decreased by interchange with 1 any other appropriation or with any other 2 item or items within the amounts appropri-3 ated within the office of children and 4 family services general fund - local 5 assistance account with the approval of 6 7 the director of the budget who shall file 8 such approval with the department of audit 9 and control and copies thereof with the 10 chairman of the senate finance committee 11 and the chairman of the assembly ways and 12 means committee.

13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of 16 federal funds otherwise due to the local 17 social services districts for programs provided under the federal social security 18 19 act or the federal food stamp act, funds 20 herein appropriated, in amounts certified 21 by the state comptroller or the state 22 commissioner of health as due from local 23 social services districts each month as their share of payments made pursuant to 24 25 section 367-b of the social services law 26 may be set aside by the state comptroller 27 in an interest bearing account with such 28 interest accruing to the credit of the 29 locality in order to ensure the orderly 30 and prompt payment of providers under 31 section 367-b of the social services law 32 pursuant to an estimate provided by the 33 commissioner of health of each local 34 social services district's share of 35 payments made pursuant to section 367-b of 36 the social services law.

37 Notwithstanding the provisions of any other 38 law to the contrary, the office of chil-39 dren and family services may, on behalf of 40 local social services districts, make 41 payments for adoption subsidies by direct debit card. Local social 42 deposit or services districts shall reimburse the 43 office for the costs of administering such 44 direct deposit or debit card payments. 45 Notwithstanding any inconsistent provision 46 47 of the social services law or the state 48 finance law, the office of children and family services shall, on a quarterly 49 basis, request that the office of tempo-50 51 rary and disability assistance reimburse



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the office of children and family services 1 in an amount equal to 38 percent of the 2 non-federal share of the costs of adminis-3 tering such direct deposit or debit card 4 payments to capture the local share of 5 6 such costs. 7 Notwithstanding any other provision of law, 8 the office of children and family services 9 shall reissue per diem rates, required 10 pursuant to section 529 of the executive 11 law, for calendar years 2002 through 2009 12 to remove any adjustments to the costs 13 included in determining such rates to 14 reflect any changes in federal funding 15 made available to the office or to local 16 social services districts for such costs 17 and, provided further, the office shall 18 not include any such adjustments in per 19 diem rates established hereafter. All reimbursement made by local 20 social 21 services districts for care, maintenance 22 and supervision under this section shall 23 be paid directly to the state through the 24 office of children and family services for 25 deposit into a miscellaneous special revenue fund known as the youth facility 26 27 per diem account. Notwithstanding any other provision of law 28 29 to the contrary, amounts due and owing to 30 a social services district under this appropriation, may be reduced up to such 31 32 amounts due and owing to the state under 33 section 529 of the executive law (13998) ... 635,073,000 34 Notwithstanding any other provision of law, 35 the amount appropriated herein shall be 36 available to reimburse for 98 percent of 37 65 percent of eligible social services 38 district expenditures that are claimed by 39 March 31, 2020 for those community preven-40 tive services provided from October 1, 41 2018 through September 30, 2019 at a cost 42 that does not exceed the cost that was in 43 effect on October 1, 2008 and that a social services district can demonstrate 44 had been approved by the office of chil-45 dren and family services on or before 46 October 1, 2008; provided, however, that 47 48 should insufficient funds be available to 49 provide state reimbursement for 98 percent 50 of 65 percent of such costs, reimbursement 51 shall be made proportionally to each



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1 district based on the percentage of their total eligible claims to the amount appro-2 3 priated; and, provided further, however, that if the amount appropriated exceeds 4 5 the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible 6 7 social services district expenditures, the 8 office may, to the extent funds are avail-9 able, provide reimbursement for 98 percent 10 of 65 percent of eligible social services 11 district expenditures for new community preventive services programs approved by 12 13 the office and only up to the amounts 14 approved by the office. A local social 15 services district seeking federal and/or 16 state reimbursement for community preven-17 tive services provided on or after October 18 1, 2018 must submit claims that separately 19 identify the costs of such services in a 20 form and manner and at such times as are 21 required by the department of family 22 assistance and that information regarding 23 outcome based measures that demonstrate quality of services provided and program 24 25 effectiveness be submitted to the office 26 of children and family services in a form 27 and manner and at such times as required 28 by the office. Of the amount appropriated 29 herein, up to \$1 million may be used to 30 provide additional funding to an eligible 31 program or programs with evaluation 32 results that show program effectiveness 33 and demonstrate private monetary support 34 as determined by the office of children 35 and family services and approved by the 36 director of the budget (13999) 12,124,750 37 Notwithstanding any other provision of law, 38 for services provided prior to April 1, 39 2019 and suballocation to the office of 40 mental health and subsequently for subal-41 location from the office of mental health 42 to the department of health for 94 percent of 65 percent of the nonfederal share of 43 44 medical assistance payments for home and community based waiver services provided 45 46 with subdivision 9 of in accordance 47 section 366 of the social services law as 48 authorized by selected social services districts which choose to use preventive 49 50 services funds to support such costs and 51 to authorize the office of temporary and



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 otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) 6,213,000 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe fami- lies act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospec- tive adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the following appropriated herein shall be net of refunds, rebates, priated herein shall be available for 94 percent of 98 percent of one-half of the and order rowision efficience of the adult household members. Notwith- stating any inconsistent provision of take, and pursuant to chapter 7 of the laws of 199 pand chapter 668 of the laws of 199 pand chapter 668 of the laws of the solid percent of 98 percent of one-half of the an orf-federal share of the cost of obtaining state fees for fingerprinting foster care parents, prospective adoptive parents, of 1999 and chapter 7 of the an amount equal to 53.94 per	1	disability assistance to intercept funds	
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39 law, and pursuant to chapter 7 of the laws 40 of 1999 and chapter 668 of the laws of 41 2006, local social services districts 42 shall reimburse the commissioner of the 43 office of children and family services for 44 an amount equal to 53.94 percent of the 45 non-federal share of the cost of obtaining 46 state and national fingerprint records. 47 Notwithstanding any inconsistent provision 48 of law, and pursuant to chapter 7 of the 49 laws of 1999 and chapter 668 of the laws 50 of 2006, the commissioner of the office of			
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41 2006, local social services districts 42 shall reimburse the commissioner of the 43 office of children and family services for 44 an amount equal to 53.94 percent of the 45 non-federal share of the cost of obtaining 46 state and national fingerprint records. 47 Notwithstanding any inconsistent provision 48 of law, and pursuant to chapter 7 of the 49 laws of 1999 and chapter 668 of the laws 50 of 2006, the commissioner of the office of		of 1999 and chapter 668 of the laws of	
42 shall reimburse the commissioner of the 43 office of children and family services for 44 an amount equal to 53.94 percent of the 45 non-federal share of the cost of obtaining 46 state and national fingerprint records. 47 Notwithstanding any inconsistent provision 48 of law, and pursuant to chapter 7 of the 49 laws of 1999 and chapter 668 of the laws 50 of 2006, the commissioner of the office of			
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 44 an amount equal to 53.94 percent of the 45 non-federal share of the cost of obtaining 46 state and national fingerprint records. 47 Notwithstanding any inconsistent provision 48 of law, and pursuant to chapter 7 of the 49 laws of 1999 and chapter 668 of the laws 50 of 2006, the commissioner of the office of 			
 45 non-federal share of the cost of obtaining 46 state and national fingerprint records. 47 Notwithstanding any inconsistent provision 48 of law, and pursuant to chapter 7 of the 49 laws of 1999 and chapter 668 of the laws 50 of 2006, the commissioner of the office of 		=	
 46 state and national fingerprint records. 47 Notwithstanding any inconsistent provision 48 of law, and pursuant to chapter 7 of the 49 laws of 1999 and chapter 668 of the laws 50 of 2006, the commissioner of the office of 	45		
48 of law, and pursuant to chapter 7 of the 49 laws of 1999 and chapter 668 of the laws 50 of 2006, the commissioner of the office of	46		
49 laws of 1999 and chapter 668 of the laws 50 of 2006, the commissioner of the office of		Notwithstanding any inconsistent provision	
50 of 2006, the commissioner of the office of	48		
		—	
51 children and family services shall, on			
	51	children and family services shall, on	



AID TO LOCALITIES 2019-20

make payments to the division of criminal 2 justice services for processing of state 3 and national criminal record checks and 4 any other related costs. The commissioner 5 6 shall ensure expenditures made pursuant to 7 this provision reflect appropriate federal 8 and local shares. The commissioner of the 9 office of children and family services 10 shall request that the commissioner of the 11 office of temporary and disability assist-12 ance reimburse the commissioner of the 13 office of children and family services in 14 an amount equal to 53.94 percent of the 15 nonfederal share of such payments provided payments 16 that such reimbursement in 17 reflects actual expenditures made on behalf of each local social 18 services district to capture the local share of 19 20 such costs. 21 Notwithstanding any inconsistent provision 22 of the social services law or the state 23 finance law, the commissioner shall, on a 24 quarterly basis, request that the commis-25 sioner of the office of temporary and 26 disability assistance reimburse the 27 commissioner of the office of children and 28 family services in an amount equal to 29 53.94 percent of the non-federal share of 30 such fees to capture the local share of 31 such fees. Such reimbursement shall occur 32 on or before the one hundred and twentieth 33 day following the close of the preceding 34 quarter and shall be charged among 35 districts based on the number of children 36 currently placed in foster care in each 37 local social services district provided 38 that this methodology is revised quarterly 39 to reflect most current available data. 40 Amounts appropriated herein may, subject 41 to the director of the budget, be inter-42 changed or transferred with any other 43 appropriation of the office of children and family services or the office of 44 temporary and disability assistance as 45 46 necessary to reimburse the state share of 47 services district costs local social appropriated herein (14002) 1,857,000 48 49 For services and expenses for the adoption subsidy program pursuant to title 9 of 50 51 article 6 of the social services law.

behalf of local social services districts,

1



AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision 1 of law, the liability of the state to 2 social services districts and the amount 3 to be distributed or otherwise expended by 4 the state to reimburse social services 5 6 districts pursuant to section 456 of the 7 social services law shall be 62 percent of 8 eligible social services district expendi-9 tures.

10 The amount hereby appropriated is to be 11 available for payment of aid heretofore 12 accrued or hereafter to accrue to munici-13 palities. Subject to the approval of the 14 director of the budget, the amount hereby 15 appropriated shall be available to the 16 office net of disallowances, refunds, 17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 19 20 be transferred to any other appropriation within the office of children and family 21 22 services and/or the office of temporary 23 and disability assistance and/or suballocated to the office of temporary and disa-24 assistance for the purpose of 25 bility 26 paying local social services districts' 27 costs of the above program and may be 28 increased or decreased by interchange with 29 any other appropriation or with any other 30 item or items within the amounts appropriated within the office of children and 31 family services general fund - local 32 33 assistance account with the approval of 34 the director of the budget who shall file 35 such approval with the department of audit 36 and control and copies thereof with the 37 chairman of the senate finance committee 38 and the chairman of the assembly ways and 39 means committee.

40 Notwithstanding any inconsistent provision 41 of law, in lieu of payments authorized by 42 the social services law, or payments of federal funds otherwise due to the local 43 44 social services districts for programs provided under the federal social security 45 46 act or the federal food stamp act, funds 47 herein appropriated, in amounts certified 48 by the state commissioner or the state commissioner of health as due from local 49 50 social services districts each month as 51 their share of payments made pursuant to



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section 367-b of the social services law 1 may be set aside by the state comptroller 2 in an interest-bearing account with such 3 interest accruing to the credit of the 4 locality in order to ensure the orderly 5 and prompt payment of providers under 6 7 section 367-b of the social services law 8 pursuant to an estimate provided by the 9 commissioner of health of each local 10 social services district's share of 11 payments made pursuant to section 367-b of 12 the social services law. 13 The amounts appropriated herein shall be 14 available for reimbursement of local 15 district claims only to the extent that 16 such claims are submitted within twenty-17 four months of the last day of the state 18 fiscal year in which the expenditures were 19 incurred, unless waived for good cause by 20 the commissioner subject to the approval 21 of the director of the budget. 22 Notwithstanding any inconsistent provision 23 of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the 24 commissioner shall not apply any cost of 25 26 living adjustment for the purpose of 27 establishing rates of payments, contracts 28 or any other form of reimbursement. 29 Notwithstanding any other provision of law 30 to the contrary, amounts due and owing to 31 a social services district under this 32 appropriation, may be reduced up to such 33 amounts due and owing to the state under 34 section 529 of the executive law (13917) ... 187,850,000 35 For services and expenditures to be made in 36 accordance with 42 U.S.C. 673(a)(8)(D). 37 Notwithstanding any inconsistent provision 38 of law, the amount herein appropriated 39 shall be used to provide post-adoption 40 services, post-guardianship services, and 41 services to support and sustain positive 42 permanent outcomes for children who otherwise might enter into foster care in 43 44 accordance with federal requirements. 45 Notwithstanding any other provision of law 46 to the contrary, in accordance with feder-47 al requirements, \$3 million of the funding 48 appropriated herein shall be available to 49 social services districts, including the 50 city of New York, for services to support, 51 recruit, and retain current and prospec-



1	tive foster families including kinship
2	caregivers, in accordance with a plan
3	developed by the office of children and
4	family services.
5	Notwithstanding any inconsistent provision
6	of law, the amount herein appropriated may
7	be increased by transfer or by interchange
8	with any other appropriation or with any
9	other item or items within the amounts
10	appropriated within the office of children
11	and family services if needed to meet
12	federal requirements and with the approval
13	of the director of the budget who shall
14	file such approval with the department of
15	audit and control and copies thereof with
16	the chair of the senate finance committee
17	and the chair of the assembly ways and
18	means committee (13959) 10,603,000
19	For services and expenses for foster care,
20	adult and child protective services,
21	preventive and adoption services provided
22	by Indian tribes pursuant to subdivision 2
23	of section 39 of the social services law,
24	after deducting therefrom any federal
25	funds properly received or to be received.
26	Notwithstanding the provisions of any
27	other law to the contrary, the liability
28	of the state and the amount to be distrib-
29	uted or otherwise expended by the state
30	shall be 92 percent of eligible expendi-
31	tures (14003) 4,700,000
32	For services and expenses of certain child
33	fatality review teams approved by the
34	office of children and family services for
35	the purposes of investigating and/or
36	reviewing the death of children (14004) 829,100
37	For services and expenses of certain local
38	or regional multidisciplinary child abuse
39	investigation teams approved by the office
40	of children and family services for the
41	purpose of investigating reports of
42	suspected child abuse or maltreatment and
43	for new and established child advocacy
44	centers (14005) 5,229,900
45	For additional services and expenses of
46	child advocacy centers. This funding is to
47	be distributed to newly established child
48	advocacy centers and existing child advo-
49	cacy centers weighted on a three year
50	average of client volume 2,000,000



AID TO LOCALITIES 2019-20

The money hereby appropriated is to be 1 available for payment of state aid hereto-2 fore accrued or hereafter to accrue to 3 municipalities. Subject to the approval of 4 the director of the budget, the money 5 6 hereby appropriated shall be available to 7 the office net of disallowances, refunds, 8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision 10 of law, the amount herein appropriated may 11 be transferred to any other appropriation within the office of children and family 12 13 services and/or the office of temporary 14 and disability assistance and/or suballo-15 cated to the office of temporary and disa-16 bility assistance for the purpose of paying local social services districts' 17 costs of the above program and may be 18 19 increased or decreased by interchange with 20 any other appropriation or with any other 21 item or items within the amounts appropriated within the office of children and 22 23 family services general fund local 24 assistance account with the approval of the director of the budget who shall file 25 26 such approval with the department of audit 27 and control and copies thereof with the 28 chairman of the senate finance committee 29 and the chairman of the assembly ways and 30 means committee.

31 Notwithstanding any inconsistent provision 32 of law, in lieu of payments authorized by the social services law, or payments of 33 34 federal funds otherwise due to the local 35 social services districts for programs 36 provided under the federal social security 37 act or the federal food stamp act, funds 38 herein appropriated, in amounts certified 39 bv the state commissioner or the state 40 commissioner of health as due from local 41 social services districts each month as 42 their share of payments made pursuant to section 367-b of the social services law 43 44 may be set aside by the state comptroller in an interest-bearing account with such 45 46 interest accruing to the credit of the locality in order to ensure the orderly 47 48 and prompt payment of providers under 49 section 367-b of the social services law 50 pursuant to an estimate provided by the 51 commissioner of health of each local



AID TO LOCALITIES 2019-20

1 social services district's share of payments made pursuant to section 367-b of 2 the social services law. 3 Notwithstanding any inconsistent provision 4 of law, the amount hereby appropriated 5 shall be available for the designated 6 purposes, less the amount, as certified by 7 8 the director of the budget, of any trans-9 fers from the general fund to the tobacco 10 control and insurance initiatives pool 11 established pursuant to section 2807-v of 12 the public health law, to reflect the 13 state savings attributable to this program 14 resulting from an increase in the federal 15 medical assistance percentage available to 16 the state pursuant to the applicable provisions of the federal social security 17 18 act. 19 The amounts appropriated herein shall be 20 available for reimbursement of local 21 district claims only to the extent that 22 such claims are submitted within twenty-23 four months of the last day of the state 24 fiscal year in which the expenditures were 25 incurred, unless waived for good cause by 26 the commissioner subject to the approval 27 of the director of the budget. 28 For services and expenses of medical care 29 for foster children. The amount appropri-30 ated herein shall be available for trans-31 fer or suballocation to the department of 32 health for the medical assistance program 33 for such services and expenses (14006) 37,450,000 34 For services and expenses, including local 35 administrative costs, for providing medi-36 caid home and community based waiver 37 services pursuant to subdivision 12 of 38 section 366 of the social services law. 39 The amount appropriated herein is subject 40 to a spending plan approved by the divi-41 sion of the budget and may be available for transfer or suballocation to 42 the department of health for the medical 43 assistance program for such services and 44 expenses incurred prior to April 1, 2019. 45 Notwithstanding any inconsistent provision 46 47 of law, for the period commencing on April 48 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 49 50 living adjustment for the purpose of 51 establishing rates of payments, contracts



1	or any other form of reimbursement (13919)
2	
3	The money hereby appropriated is to be
4	available for payment of state aid hereto-
5	fore accrued or hereafter to accrue to
6	municipalities. Subject to the approval of
7	the director of the budget, the money
8	hereby appropriated shall be available to
9	the office net of disallowances, refunds,
10	reimbursements, and credits.
11 12	Notwithstanding any inconsistent provision
	of law, the amount herein appropriated may
13	be transferred to any other appropriation
14	within the office of children and family
15	services and/or the office of temporary
16	and disability assistance and/or suballo-
17	cated to the office of temporary and disa-
18	bility assistance for the purpose of
19	paying local social services districts'
20	costs of the above program and may be
21	increased or decreased by interchange with
22	any other appropriation or with any other
23	item or items within the amounts appropri-
24	ated within the office of children and
25	family services general fund - local
26	assistance account with the approval of
27	the director of the budget who shall file
28	such approval with the department of audit
29	and control and copies thereof with the
30	chairman of the senate finance committee
31	and the chairman of the assembly ways and
32	means committee.
33	Notwithstanding any inconsistent provision
34	of law, in lieu of payments authorized by
35	the social services law, or payments of
36	federal funds otherwise due to the local
37	social services districts for programs
38	provided under the federal social security
39	act or the federal food stamp act, funds
40	herein appropriated, in amounts certified
41	by the state commissioner or the state
42	commissioner of health as due from local
43	social services districts each month as
44	their share of payments made pursuant to
45	section 367-b of the social services law
46	may be set aside by the state comptroller
47	in an interest-bearing account with such
48	interest accruing to the credit of the
49 50	locality in order to ensure the orderly
50	and prompt payment of providers under
51	section 367-b of the social services law

1	pursuant to an estimate provided by the
2	commissioner of health of each local
3	social services district's share of
4	payments made pursuant to section 367-b of
5	the social services law.
6	The amounts appropriated herein shall be
7	available for reimbursement of local
8	district claims only to the extent that
9	such claims are submitted within twenty-
10	four months of the last day of the state
11	fiscal year in which the expenditures were
12	incurred, unless waived for good cause by
13	the commissioner subject to the approval
14	of the director of the budget.
15	Notwithstanding any inconsistent provision
16	of law, for the period commencing on April
17	1, 2019 and ending March 31, 2020 the
18	commissioner shall not apply any cost of
19	living adjustment for the purpose of
20	establishing rates of payments, contracts
21	or any other form of reimbursement.
22	Notwithstanding subdivision 10 of section
23	153 of the social services law and any
24	other provision of law to the contrary,
25	for state fiscal year 2019-20, the amount
26	appropriated herein shall be available for
27	18.424 percent reimbursement for local
28	expenditures for maintenance of hand-
29	icapped children placed by school
30	districts, outside of those located within
31	a city having a population of one million
32	or more, pursuant to article 89 of the
33	education law, except that in the case of
34	a student attending a state-operated
35	school for the deaf or blind pursuant to
36	article 87 or 88 of the education law who
37	was not placed in such school by a school
38	district shall be subject to 94 percent of
39	98 percent of 50 percent reimbursement by
40	the state after first deducting therefrom
41	any federal funds received or to be
42	received on account of such expenditures
43	(13920) 22,009,000
44	The money hereby appropriated is to be
45	available for payment of state aid hereto-
46	fore accrued or hereafter to accrue to
47	municipalities. Subject to the approval of
48	the director of the budget, the money
49	hereby appropriated shall be available to
50	the office net of disallowances, refunds,
51	reimbursements, and credits.



AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision 1 of law, the amount herein appropriated may 2 be transferred to any other appropriation 3 within the office of children and family 4 services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25 the social services law, or payments of 26 federal funds otherwise due to the local social services districts for programs 27 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified 31 by the state commissioner or the state commissioner of health as due from local 32 33 social services districts each month as 34 their share of payments made pursuant to 35 section 367-b of the social services law 36 may be set aside by the state comptroller 37 in an interest-bearing account with such 38 interest accruing to the credit of the 39 locality in order to ensure the orderly 40 and prompt payment of providers under 41 section 367-b of the social services law 42 pursuant to an estimate provided by the commissioner of health of each local 43 44 social services district's share of payments made pursuant to section 367-b of 45 46 the social services law.

47 Notwithstanding section 398-a of the social
48 services law or any other law to the
49 contrary, the amount appropriated herein,
50 or such other amount as may be approved by
51 the director of the budget, shall be



AID TO LOCALITIES 2019-20

available for 94 percent of 98 percent of 1 50 percent reimbursement after deducting 2 any federal funds available therefor to 3 services districts for amounts 4 social attributable to dormitory authority bill-5 6 ings or approved refinancing of such bill-7 ings which result in local social services 8 districts' claims in excess of a local 9 district's foster care block grant allo-10 cation. In addition, subject to the 11 approval of the director of the budget, a 12 portion of funds appropriated herein, or 13 such other amount as may be approved by 14 the director of the budget, shall be 15 available for reimbursement related to 16 payments made by a social services district to foster care providers subject 17 18 to the provisions of section 410-i of the 19 social services law for expenses directly 20 related to projects funded through the 21 housing finance agency for those foster 22 care providers which also received revised 23 or supplemental rates from the applicable regulating agency to accommodate the hous-24 25 ing finance agency payments or the refi-26 nancing of previously approved dormitory 27 authority payments.

28 Notwithstanding section 398-a of the social 29 services law or any other law to the 30 contrary, such reimbursement shall be available for 94 percent of 98 percent of 31 32 50 percent of social services district 33 costs, after deducting federal funds 34 available therefor, for those social 35 services districts' claims in excess of a 36 social services district's foster care 37 block grant allocation for those amounts 38 exclusively attributable to the previously 39 approved revised or supplemental rates. In 40 addition, subject to the approval of the 41 director of the budget, a portion of funds 42 appropriated herein may also be used for 43 payments to the dormitory authority of the state of New York for advisory services 44 45 including, but not limited to, site visits 46 and review of applications, building plans and cost estimates for voluntary agency 47 48 programs for which the office of children 49 and family services establishes maximum 50 state aid rates and for capital projects 51 for residential institutions for children



AID TO LOCALITIES 2019-20

seeking financing under paragraph b of 1 subdivision 40 of section 1680 of the 2 3 public authorities law, as amended by chapter 508 of the laws of 2006 (13921) 6,620,000 4 For payment of state aid for services and 5 6 expenses for programs pursuant to section 7 530 of the executive law for secure and 8 non-secure detention services provided 9 from January 1, 2019 to December 31, 2019; 10 provided, however, notwithstanding the 11 provisions of any other law to the contra-12 ry, the liability of the state and the 13 amount to be distributed or otherwise 14 expended by the state pursuant to section 15 530 of the executive law shall be deter-16 mined by first calculating the amount of 17 the expenditure or other liability pursu-18 ant to such law after taking into consid-19 eration any other limitations on the 20 amount of such expenditure or liability 21 set forth in the state budget for such 22 year, and then reducing the amount so 23 calculated by two percent of such amount. Within the amounts appropriated herein, 24 25 state reimbursement shall be limited to 26 the amount of the municipality's distrib-27 ution. Notwithstanding any other provision 28 of law, allocations shall be based on a 29 plan developed by the office of children 30 and family services and approved by the 31 director of the budget and shall be based, 32 in part, on each municipality's history of 33 detention utilization, youth population and other factors as determined by the 34 35 office. Any portion of a municipality's 36 distribution not claimed by the munici-37 pality for reimbursement of detention 38 expenditures made during the period Janu-39 ary 1, 2019 through December 31, 2019 may 40 be claimed by such municipality to reim-41 burse 62 percent of expenditures during 42 such period for supervision and treatment 43 services for juveniles programs not other-44 wise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any 45 46 provision of law to the contrary, the 47 amount appropriated herein may provide for 48 reimbursement of up to 100 percent of the 49 cost of care, maintenance and supervision 50 for youth whose residence is outside the 51 county providing the services up to the

AID TO LOCALITIES 2019-20

1 county's distribution; provided that upon such reimbursement from this appropri-2 ation, the office of children and family 3 services shall bill, and the home county 4 of such youth shall reimburse the office 5 of children and family services, for 51 6 7 percent of the cost of care, maintenance 8 and supervision of such youth. 9 Notwithstanding any law to the contrary, the 10 office of children and family services may 11 require that such claims and data on 12 detention use be submitted to the office 13 electronically in the manner and format 14 required by the office. 15 Notwithstanding any law to the contrary, the 16 office shall be authorized to promulgate 17 regulations permitting the office to impose fiscal sanctions in the event that 18 19 the office finds non-compliance with regu-20 lations governing secure and non-secure detention facilities and to establish cost 21 22 standards related to reimbursement of 23 secure and non-secure detention services. Notwithstanding section 51 of the state 24 25 finance law and any other provision of law 26 to the contrary, the director of the budg-27 et may, upon the advice of the commission-28 er of the office of children and family 29 services, authorize the transfer or inter-30 change of moneys appropriated herein with 31 any other local assistance - general fund 32 appropriation within the office of chil-33 dren and family services except where 34 transfer or interchange of appropriation 35 is prohibited or otherwise restricted by 36 law. 37 Notwithstanding any other provision of law, 38 if a social services district fails to 39 provide reimbursement to the office of 40 children and family services pursuant to 41 section 529 of the executive law within 60 42 days of receiving a bill for services under such section, or by the date certain 43 44 set by such office for providing reimbursement, whichever is later, the 45 46 offices of the department of familv 47 assistance are authorized to exercise the 48 state's set-off rights by withholding any amounts due and owing to such district 49 50 under this appropriation, up to such 51 amounts due and owing to the state under



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	section 529 of the executive law and
2	transferring such funds to the miscella-
3	neous special revenue fund youth facility
4	per diem account - 22186 (13922)
5	Notwithstanding any provision of law to the
6	contrary, the amount appropriated herein
7	shall be available to the office of chil-
8	dren and family services for payment of
9	the state share of a county's prior years
10	claim for reimbursement based upon a
11	subsequent review by the office of actual
12	expenditures for care, maintenance and
13	supervision provided to youth in
14	detention, to address any underpayment of
15	state aid to the county for services and
16	expenses for detention in a prior calendar
17	year (14067)
18	Notwithstanding any inconsistent provision
19	of law, the amount appropriated herein
20	shall be available under the supervision
21	and treatment services for juveniles
22	program for 62 percent state reimbursement
23	to counties and the city of New York for
24	eligible expenditures for the provision
25	and administration of eligible supervision
26 27	and treatment services for juveniles programs during the period of October 1,
27 28	2019 through September 30, 2020 that have
20 29	been approved by the office of children
30	and family services pursuant to a plan
31	approved by the director of the budget;
32	provided, however, if a municipality is
33	unable to use all of its allocation for
34	such program period within the required
35	time frames, the municipality may apply to
36	the office of children and family services
37	for a waiver to permit the municipality to
38	continue to have the funds available to it
39	for an additional one-year program period
40	for eligible expenditures. Within the
41	amounts appropriated herein, state
42	reimbursement shall be limited to the
43	amount of such municipality's distrib-
44	ution. The office of children and family
45	services shall not reimburse any claims
46	unless they are submitted within 12 months
47	of the calendar quarter in which the
48	claimed services were delivered. These
49	funds shall not be used to supplant other
50	state and local funds (14068) 8,376,000



AID TO LOCALITIES 2019-20

Notwithstanding section 530 of the executive 1 law or any other law to the contrary, for 2 reimbursement of 49 percent of approved 3 capital expenditures for secure juvenile 4 5 detention. Such reimbursement shall be in the form of depreciation of approved capi-6 7 tal costs and interest on bonds, notes or 8 other indebtedness necessarily undertaken 9 to finance construction costs. Notwith-10 standing any provision of laws to the 11 contrary, funding for such costs shall be 12 limited to the amount appropriated herein. 13 Notwithstanding any law to the contrary, 14 the office of children and family services 15 that such claims may require for 16 reimbursement of capital expenditures be 17 submitted to the office electronically in the manner and format required by the 18 19 office. Notwithstanding section 51 of the 20 state finance law and any other provision 21 of law to the contrary, the director of 22 the budget may, upon the advice of the 23 commissioner of the office of children and family services, authorize the interchange 24 25 of moneys appropriated herein with any 26 other local assistance - general fund 27 appropriation within the office of chil-28 dren and family services (14008) 4,600,000 29 For eligible services and expenses of youth 30 development programs as determined by the 31 office of children and family services. 32 Notwithstanding any other provision of law 33 to the contrary, a youth development 34 program shall mean a program designed to 35 proviđe community-level services to 36 promote positive youth development but 37 shall not include approved runaway 38 programs or transitional independent 39 living support programs as such terms are 40 defined in section 532-a of the executive 41 law. Each county or a city with a popu-42 lation of one million or more, which shall 43 be known as a municipality, operating a 44 youth development program approved by the 45 office of children and family services 46 shall be eligible for one hundred percent 47 reimbursement state of its qualified 48 expenditures, subject to the amount avail-49 able under this appropriation and exclu-50 sive of any federal funds made available 51 therefor, not to exceed the municipality's



AID TO LOCALITIES 2019-20

distribution of state aid for youth devel-1 opment programs. The amount appropriated 2 for youth development programs 3 herein shall be distributed by the office of 4 5 children and family services to eligible 6 municipalities that have a comprehensive 7 plan that has been developed in consulta-8 tion with the applicable municipal youth 9 bureau and approved by the office of chil-10 dren and family services. The distribution 11 of the amount appropriated herein to 12 eligible municipalities by the office of 13 children and family services shall be 14 based on factors as determined by the 15 office and subject to the approval of the 16 director of budget; such factors shall include the number of youth under the age 17 18 of twenty-one residing in the municipality as shown by the last published federal 19 20 census certified in the same manner as by section 54 of the state 21 provided 22 finance law and may include, but not be limited to, the percentage of youth living 23 24 in poverty within the municipality or such 25 other factors as provided for in the regu-26 lations of the office of children and 27 family services. Up to fifteen percent of 28 the youth development funds that a munici-29 pality would allocate to an approved local 30 youth bureau pursuant to an approved comprehensive plan may be used for admin-31 32 istrative functions performed by such 33 local youth bureau. Notwithstanding any 34 provision of law to the contrary, an 35 approved local youth bureau that is not 36 providing, operating, administering or 37 monitoring youth development programs 38 shall not receive funding under this appropriation. The office shall not reim-39 40 burse any claims for youth development 41 programs unless they are submitted within 42 twelve months of the calendar quarter in 43 which the expenditure was made. The office 44 may require that such claims be submitted 45 to the office electronically in the manner 46 and format required by the office. A muni-47 may enter into contracts to cipality 48 effectuate its youth development program 49 as approved by the office of children and 50 family services. No expenditures shall be 51 made from this appropriation for youth



1	development programs until a plan has been
2	approved by the director of the budget and
3	a certificate of approval allocating these
4	funds has been issued by the director of
5	the budget.
6	Notwithstanding any provision of law to the
7	contrary, provisions relating to youth
8	development programs and runaway and home-
9	less youth services pursuant to part G of
10	chapter 57 of laws of 2013, as amended by
11	part M of the chapter 56 of the laws of
12	2017, shall hereby remain in effect
13	(13925) 14,121,700
14	For additional eligible services and
15	expenses of calendar year 2019 of youth
16	development programs as determined by the
17	office of children and family services.
18	Notwithstanding any other provision of law
19	to the contrary, a youth development
20	program shall mean a program designed to
21	provide community-level services to
22	promote positive youth development but
23	shall not include approved runaway
24	programs or transitional independent
25	living support programs as such terms are
26	defined in section 532-a of the executive
27	law. Each county or a city with a popu-
28	lation of one million or more, which shall
29	be known as a municipality, operating a
30	youth development program approved by the
31	office of children and family services
32	shall be eligible for one hundred percent
33	state reimbursement of its qualified
34	expenditures, subject to the amount avail-
35	able under this appropriation and exclu-
36	sive of any federal funds made available
37	therefor, not to exceed the municipality's
38	distribution of state aid for youth devel-
39	opment programs. The amount appropriated
40	herein for youth development programs
41	shall be distributed by the office of
42	children and family services to eligible
43	municipalities that have a comprehensive
44	plan that has been developed in consulta-
45	tion with the applicable municipal youth
46	bureau and approved by the office of chil-
47	dren and family services. The distribution
48	of the amount appropriated herein to
49	eligible municipalities by the office of
50	children and family services shall be
51	based on factors as determined by the

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office and subject to the approval of the 1 director of budget; such factors shall 2 3 include the number of youth under the age of twenty-one residing in the municipality 4 5 as shown by the last published federal census certified in the same manner as 6 7 provided by section fifty-four of the 8 state finance law and may include, but not 9 be limited to, the percentage of youth 10 living in poverty within the municipality 11 or such other factors as provided for in 12 the regulations of the office of children 13 and family services. Up to fifteen percent 14 of the youth development funds that a 15 municipality would allocate to an approved 16 local youth bureau pursuant to an approved 17 comprehensive plan may be used for admin-18 istrative functions performed by such 19 local youth bureau. Notwithstanding any 20 provision of law to the contrary, an 21 approved local youth bureau that is not 22 providing, operating, administering or youth 23 monitoring development programs 24 shall not receive funding under this 25 appropriation. The office shall not reimburse any claims for youth development 26 27 programs unless they are submitted within twelve months of the calendar quarter in 28 29 which the expenditure was made. The office 30 may require that such claims be submitted to the office electronically in the manner 31 32 and format required by the office. A muni-33 cipality may enter into contracts to 34 effectuate its youth development program 35 as approved by the office of children and 36 family services. No expenditures shall be 37 made from this appropriation for youth 38 development programs until a plan has been 39 approved by the director of the budget and 40 a certificate of approval allocating these 41 funds has been issued by the director of 42 the budget 1,500,000 43 For payment of state aid for programs for the provision of eligible services to 44 45 runaway and homeless youth pursuant to a 46 plan, submitted by an eligible county, or 47 a city having a population of one million 48 or more, which shall be known as a munici-49 pality, and approved by the office of 50 children and family services as part of 51 such municipality's comprehensive plan in



1 2	accordance with article 19-H of the execu- tive law.
3	Of the amount appropriated herein, the
4	office of children and family services
5	shall not reimburse any claims unless they
6	are submitted within 12 months of the
7	calendar quarter in which the claimed
8	service or services were delivered.
9	Notwithstanding any law to the contrary, the
10	office of children and family services may
11	require that such claims for provision of
12	services to runaway and homeless youth be
13	submitted to the office electronically in
14	the manner and format required by the
15	office, and the information regarding
16	outcome based measures that demonstrate
17	quality of services provided and program
18	effectiveness be submitted to the office
19	in a form and manner and at such times as
20	required by the office. No expenditures
21	shall be made from this appropriation
22	until an annual expenditure plan is
23 24	approved by the director of the budget and a certificate of approval allocating these
24 25	funds has been issued by the director of
26	the budget and copies of such certificate
27	or any amendment thereto filed with the
28	state comptroller, the chairperson of the
29	senate finance committee and the chair-
30	person of the assembly ways and means
31	committee (14009) 4,484,000
32	For payment of additional state aid for
33	programs for the provision of eligible
34	services to runaway and homeless youth
35	pursuant to a plan, submitted by an eligi-
36	ble county, or a city having a population
37	of one million or more, which shall be
38	known as a municipality, and approved by
39	the office of children and family services
40	as part of such municipality's comprehen-
41	sive plan in accordance with article 19–H of the executive law.
42 43	
43 44	Of the amount appropriated herein, the office of children and family services
44 45	shall not reimburse any claims unless they
46	are submitted within 12 months of the
47	calendar quarter in which the claimed
48	service or services were delivered.
49	Notwithstanding any law to the contrary, the
50	office of children and family services may
51	require that such claims for provision of



1	services to runaway and homeless youth be
2	submitted to the office electronically in
3	the manner and format required by the
4	office, and the information regarding
5	outcome based measures that demonstrate
6	quality of services provided and program
7	effectiveness be submitted to the office
8	in a form and manner and at such times as
9	required by the office. No expenditures
10	shall be made from this appropriation
11	until an annual expenditure plan is
12	approved by the director of the budget and
13	a certificate of approval allocating these
14	funds has been issued by the director of
15	the budget and copies of such certificate
16	or any amendment thereto filed with the
17	state comptroller, the chairperson of the
18	senate finance committee and the chair-
19	person of the assembly ways and means
20	committee (15375) 500,000
21	For services and expenses provided by local
22	probation departments, for the post-place-
23	ment care of youth leaving a youth resi-
24	dential facility and for services and
25	expenses of the office of children and
26	family services related to community-based
27	programs for youth in the care of the
28	office of children and family services
29	which may include but not be limited to
30	multi-systemic therapy, family functional
31	therapy and/or functional therapeutic
32	foster care, and electronic monitoring.
33	Funds appropriated herein shall be made
34	available subject to the approval of an
35	expenditure plan by the director of the
36	budget. Funded programs shall submit
37	information regarding outcome based meas-
38	ures that demonstrate quality of services
39	provided and program effectiveness to the
40	office in a form and manner and at such
41	times as required by the office (14010) 311,700
42	Notwithstanding sections 131–u and 459–c of
43	the social services law or any other law
44	to the contrary, for reimbursement of 98
45	percent of 50 percent of eligible expendi-
46	tures to local social services districts
47	for the provision and administration of,
48	after first deducting therefrom any feder-
49	al funds properly received or to be
50	received on account thereof: adult protec-
51	tive services; residential services for



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domestic violence not in 1 victims of receipt of public assistance during the 2 time the victims were residing in residen-3 tial programs for victims of domestic 4 violence; and nonresidential services for 5 victims of domestic violence. 6 7 The money hereby appropriated is to be 8 available for payment of state aid hereto-9 fore accrued or hereafter to accrue to 10 municipalities. Subject to the approval of 11 the director of the budget, the money 12 hereby appropriated shall be available to 13 the office net of disallowances, refunds, 14 reimbursements, and credits. 15 Notwithstanding any inconsistent provision 16 of law, the amount herein appropriated may 17 be transferred to any other appropriation 18 within the office of children and family services and/or the office of temporary 19 and disability assistance and/or suballo-20 21 cated to the office of temporary and disa-22 bility assistance for the purpose of 23 paying local social services districts' costs of the above program and may be 24 increased or decreased by interchange with 25 26 any other appropriation or with any other 27 item or items within the amounts appropri-28 ated within the office of children and 29 family services general fund local 30 assistance account with the approval of the director of the budget who shall file 31 32 such approval with the department of audit 33 and control and copies thereof with the 34 chairman of the senate finance committee 35 and the chairman of the assembly ways and 36 means committee. 37 Notwithstanding any inconsistent provision 38 of law, in lieu of payments authorized by 39 the social services law, or payments of 40 federal funds otherwise due to the local 41 social services districts for programs 42 provided under the federal social security 43 act or the federal food stamp act, funds herein appropriated, in amounts certified 44 by the state commissioner or the state 45 46 commissioner of health as due from local 47 social services districts each month as 48 their share of payments made pursuant to 49 section 367-b of the social services law 50 may be set aside by the state comptroller

in an interest-bearing account with such

51



1	interest accruing to the credit of the
2	locality in order to ensure the orderly
3	and prompt payment of providers under
4	section 367-b of the social services law
5	pursuant to an estimate provided by the
6	commissioner of health of each local
7	social services district's share of
8	payments made pursuant to section 367-b of
9	the social services law (14012) 44,000,000
10	For services and expenses of kinship care
11	programs. Such funds are available pursu-
12	ant to a plan prepared by the office of
13	children and family services and approved
14^{-0}	by the director of the budget to continue
15	or expand existing programs with existing
16	contractors that are satisfactorily
17	performing as determined by the office of
18	children and family services, to award new
19	contracts to continue programs where the
20	existing contractors are not satisfactori-
21	ly performing as determined by the office
22	of children and family services and/or
23	award new contracts through a competitive
23 24	process. Such contracts shall provide for
24 25	
25 26	submission of information regarding outcome based measures that demonstrate
20 27	
27 28	quality of services provided and program
	effectiveness to the office in a form and
29	manner and at such times as required by
30	the office (14077) 338,750
31	For additional services and expenses of
32	not-for-profit and voluntary agencies
33	providing support services to the caretak-
34	er relative of a minor child when such
35	services are provided to eligible individ-
36	uals and families. Such funds are avail-
37	able pursuant to a plan prepared by the
38	office of children and family services and
39	approved by the director of the budget to
40	continue or expand existing programs with
41	existing contractors that are satisfac-
42	torily performing as determined by the
43	office of children and family services, to
44	award new contracts to continue programs
45	where the existing contractors are not
46	satisfactorily performing as determined by
47	the office of children and family services
48	and/or to award new contracts through a
49	competitive process 1,900,000
50	For services and expenses related to the
51	home visiting program. Such funds are to



1	be available pursuant to a plan prepared
2	by the office of children and family
3	services and approved by the director of
4	the budget to continue or expand existing
5	programs with existing contractors that
6	are satisfactorily performing as deter-
7	mined by the office of children and family
8	services, to award new contracts to
9	continue programs where the existing
10	contractors are not satisfactorily
11	performing as determined by the office of
12	
	children and family services and/or to
13	award new contracts through a competitive
14	process. Such contracts shall provide for
15	submission of information regarding
16	outcome based measures that demonstrate
17	quality of services provided and program
18	effectiveness to the office in a form and
19	manner and at such times as required by
20	the office (13928) 26,162,200
21	For services and expenses of the William B.
22	Hoyt memorial children and family trust
23	fund, for prevention and support service
24	programs for victims of family violence
25	pursuant to article 10-A of the social
26	services law. Programs funded through such
27	trust shall submit information regarding
28	outcome based measures that demonstrate
29	quality of services provided and program
30	effectiveness to the office in a form and
31	manner and at such times as required by
32	the office. Funds appropriated herein may
33	be transferred to the office of children
34	and family services miscellaneous special
35	revenue fund, children and family trust
36	fund (14015) 643,850
37	For services and expenses for supportive
38	housing for young adults aged 25 years or
39	younger leaving or having recently left
40	foster care or who had been in foster care
41	for more than a year after their 16th
42	birthday and who are at-risk of street
43	homelessness or sheltered homelessness
44	provided under the joint project between
45	the state and the city of New York, known
46	as the New York New York III supportive
47	housing agreement. No expenditure shall be
48	made until a certificate of allocation has
49	been approved by the director of the budg-
49 50	et with copies to be filed with the chair-
50	persons of the senate finance committee
JT	Persons of the senate tinance committee



1	and the assembly ways and means committee.
2	The amount appropriated herein may be
3	transferred or otherwise made available to
4	the city of New York administration for
5	children's services for services and
6	expenses related to implementing the
7	project.
8	Notwithstanding any inconsistent provision
9	of law, for the period commencing on April
10	1, 2019 and ending March 31, 2020 the
11	commissioner shall not apply any cost of
12	living adjustment for the purpose of
13	establishing rates of payments, contracts
14	or any other form of reimbursement (13929)
15	
16	For services and expenses of the Catholic
17	Family Center in Rochester to establish,
18	operate, and administrate a statewide
19	kinship information, education, program
20	services and referral network (14013) 220,500
21	For additional services and expenses of the
22	Catholic Family Center in Rochester to
23	establish and operate a statewide kinship
24	information and referral network 100,000
25	For services and expenses of a public/
26	private partnership pilot program to fund
27	new and expand existing preventive, early
28	childhood development, and other services
29	to at-risk children, youth and families
30	and such funds shall not be used to
31	supplant other state, local or federal
32	funding. Notwithstanding any other
33	provision of law to the contrary, state
34	funding for the pilot program shall be
35	limited to the amount appropriated herein
36	and shall not constitute more than 65
37	percent of eligible program expenditures,
38	with the remaining 35 percent of program
39	expenditures to be supported with private
40	funds. The funds shall be distributed
41	through a competitive process for services
42	in an eligible region pursuant to a plan
43	prepared by the office of children and
44	family services and approved by the direc-
45	tor of the budget. Eligible regions are
46	the Capital, Central New York, Finger
47	Lakes, Long Island, Mid-Hudson, Mohawk
48	Valley, New York City, North Country,
49	Southern Tier or Western New York regions
50	(13903) 3,594,000



1	For services and expenses associated with
2	sexually exploited children and youth up
3	to age 21. Notwithstanding any other
4	provision of law, the state's liability
5	under subdivision 5 of section 447-b of
6	the social services law shall be limited
7	to the amount appropriated herein 3,000,000
8	For services and expenses related to the
9	settlement house program. Funded programs
10 11	shall submit information regarding outcome based measures that demonstrate quality of
12	services provided and program effective-
13	ness to the office in a form and manner
14	and at such times as required by the
15	office 2,450,000
16	For services and expenses of 2-1-1 New York,
17	including funding to qualified regional
18	collaborators 1,250,000
19	For services and expenses of Morrisville
20	Auxiliary of State University College of
21	Agriculture and technology at Morrisville,
22	NY for the American Legion Boys State
23	Program 150,000
24	For services and expenses of American-Legion
25	Girls State Program 150,000
26	For services and expenses of Arab American
27 28	Family Resource Center 100,000
⊿8 29	For services and expenses of Asian American Legal Defense 100,000
29 30	For services and expenses of Asian Americans
31	for Equality 100,000
32	For services and expenses of Association of
33	New York State Youth Bureaus 250,000
34	For services and expenses of Boys and Girls
35	Club of Harlem
36	For services and expenses of Campaign
37	Against Hunger 60,000
38	
39	-
40	For services and expenses of Center for
41	Family Representation 100,000
42	For services and expenses of Center for
43	Popular Democracy 200,000
44 45	For services and expenses of Cheektowaga
45 46	Boys and Girls Club 100,000 For services and expenses of Chinese Ameri-
40 47	can Planning Council
48	For services and expenses of the Chinese
49	American Planning Council Manhattan Commu-
50	nity Center



1	For services and expenses of Churches United
2	For Fair Housing 150,000
3	For services and expenses of the Chinese
4	American Planning Council
5	For services and expenses of Citizens
6	Committee for New York City 200,000
7	For services and expenses of Citizens
8	Committee for New York City 200,000
9 10	For services and expenses of Cohoes Communi-
11	ty Center
12	Queens 135,000
13	For services and expenses of Community Voic-
14	es for Youth and Families of Long Island 1,500,000
15	For services and expenses of Cooper Square
16	Community Development Committee
17	For services and expenses of East Flatbush
18	Village 50,000
19	For services and expenses of Ecuadorian
20	Civic Committee of New York 50,000
21	For services and expenses of Edwin Gould
22	Service for Children and Families
23	For services and expenses of Family Justice
24	Center of Erie County 100,000
25	For services and expenses of Federation of
26	Italian American Organizations
27	For services and expenses of Fresh Air Fund 1,000,000
28	For services and expenses of Fortune Society
29 30	Freedom Commons 100,000 For services and expenses of Gantry Parents
31	Association
32	For services and expenses of Gateway Youth
33	Outreach
34	For services and expenses of Harlem Arts
35	Alliance - Harlem Week 125,000
36	For services and expenses of Greater Ridge-
37	wood Youth Council 90,000
38	For services and expenses of Hartley House
39	Inc 40,000
40	For services and expenses of Hispanic Feder-
41	ation 200,000
42	For services and expenses of Jewish Board 100,000
43	For services and expenses of Jewish Child
44	Care Association 100,000
45	For services and expenses of Junior Achieve-
46	ment of NY 250,000
47 4 0	For services and expenses of Korean Communi-
48 49	ty Services of Metropolitan New York 10,000
49 50	For services and expenses of Legal Services of the Hudson Valley 400,000
50	or the hudson varies



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of La Liga, the
2	Spanish Action League of Onondaga County 90,000
3	For services and expenses of Long Beach
4	Christmas Angel
5	For services and expenses of Long Island
6	Youth Foundation 180,000
7	For services and expenses of Long Island
8	Pre-Kindergarten Technical Assistance
9	Center 250,000
10	For services and expenses of Make the Road
11	New York 90,000
12	For services and expenses of Martin Luther
13	King Multi-Purpose Center 100,000
14	For services and expenses of Metropolitan
15	New York Coordinating Council on Jewish
16	Poverty
17	For services and expenses of Mind Builders
18	Creative Arts Center 50,000
19	For services and expenses of New Alterna-
20	tives for Children 400,000
21	For services and expenses of New York State
22	Coalition Against Domestic Violence 150,000
23	For services and expenses of NYPD Youth
24	Explorers Program 100,000
25	For services and expenses of New York State
26 27	Alliance of Boys and Girls Club 750,000
27 28	For services and expenses of New York State YMCA Foundation
∡₀ 29	For services and expenses of One Stop Rich-
30	mond Hill Community Center
31	For services and expenses of Oneida County
32	Youth Bureau 150,000
33	For services and expenses of Opportunities
34	for a Better Tomorrow 150,000
35	For services and expenses of Orange County
36	Safe Homes Project, Inc 60,000
37	For services and expenses of Ossining Chil-
38	dren's Center
39	For services and expenses of Pelham Together 20,000
40	For services and expenses of St. Luke's
41	Community Food Program
42	For services and expenses of St. Nicholas
43	Chess 4 Kids, Inc 10,000
44	For services and expenses of Tri Community
45	Youth Agency 100,000
46	For services and expenses of United Jewish
47	Organizations of Williamsburg 125,000
48	For services and expenses of Urban Upbound 200,000
49	For services and expenses of Weeksville
50	Heritage Center 25,000



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1	For services and expenses of West Indian
2	American Day Carnival Association
3	For services and expenses of Westchester
4	County Youth Bureau 225,000
5	For services and expenses of Woodside on the
6	Move 180,000
7	For services and expenses of YMCA of Greater
8	NY – Bedford Stuyvesant YMCA 100,000
9	For services and expenses of YouthBuild
10	Schenectady 50,000
11	For services and expenses of Youth Theatre
12	Interactions, Inc 100,000
13	For services and expenses of The NEW Pride
14	Agenda Inc 50,000
15	For services and expenses of Pathways 2
16	Apprenticeship 100,000
17	For services and expenses of Rockville
18	Centre Hispanic Brotherhood
19	For services and expenses of Urban Upbound 100,000
20	
21	Program account subtotal 1,606,755,450
22	

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Social Services Block Grant Account - 25182

26 For services and expenses for supportive 27 social services provided pursuant to title 28 XX of the federal social security act. Notwithstanding any other provision of 29 30 law, the moneys hereby appropriated shall be apportioned by the office of children 31 32 and family services to local social 33 services districts, to reimburse local 34 district expenditures for supportive 35 services and training subject to the approval of the director of the budget; 36 37 provided, however, that reimbursement to 38 social services districts for eligible 39 expenditures for services incurred during 40 a particular federal fiscal year will be 41 limited to expenditures claimed by March 42 31 of the following year. 43 Notwithstanding any other provision of law, 44 of the funds available herein, including

any funds transferred from the temporary
assistance to needy families block grant
to the title XX block grant, \$66,000,000
shall be allocated to social services
districts, solely for reimbursement of



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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expenditures for the provision and admin-1 istration of adult protective services, 2 residential services for victims of domes-3 tic violence who are not in receipt of 4 public assistance during the time the 5 victims were residing in residential 6 7 programs for victims of domestic violence, 8 and nonresidential services for victims of 9 domestic violence, pursuant to an allo-10 cation plan developed by the office and 11 submitted for approval by the division of 12 the budget no later than 60 days following 13 enactment of this chapter, based on each 14 district's claims for such costs and any 15 other factors as identified in the allo-16 cation plan, adjusted by applicable cost 17 allocation methodology and net of any retroactive payments for the 12 month 18 period ending June 30, 2018 that are 19 20 submitted on or before January 2, 2019; 21 provided, however, that if the office 22 determines that the total amount of a 23 social services district's claims for such 24 services which could be reimbursed from 25 these funds is less than the amount allo-26 cated to the district for such claims, the 27 office may, subject to approval by the 28 director of the budget, reallocate the 29 unused funds to other social services 30 districts with eligible claims that exceed 31 their allocation. 32 Funds appropriated herein shall be available 33 for aid to municipalities and for payments 34 to the federal government for expenditures 35 made pursuant to the social services law 36 and the state plan for individual and 37 family grant program under the disaster 38 relief act of 1974. 39 The funds hereby appropriated are to be 40 available for payment of state aid hereto-41 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 42 the director of the budget, such funds 43 44 hereby appropriated shall be available to 45 the office net of disallowances, refunds, 46 reimbursements, and credits.

47	Notwithstanding any	inconsistent provision
48	of law, the amount	herein appropriated may
49	be transferred to	any other appropriation
50	within the office	of children and family
51	services and/or	the office of temporary



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and disability assistance and/or suballo-1 cated to the office of temporary and disa-2 3 bility assistance for the purpose of paving local social services districts' 4 costs of the above program and may be 5 6 increased or decreased by interchange with 7 any other appropriation or with any other 8 item or items within the amounts appropri-9 ated within the office of children and 10 family services general fund - local 11 assistance account with the approval of 12 the director of the budget who shall file 13 such approval with the department of audit 14 and control and copies thereof with the 15 chairman of the senate finance committee 16 and the chairman of the assembly ways and 17 means committee. 18 Notwithstanding any inconsistent provision 19 of law, in lieu of payments authorized by the social services law, or payments of 20 21 federal funds otherwise due to the local 22 social services districts for programs 23 provided under the federal social security 24 act or the federal food stamp act, funds 25 herein appropriated, in amounts certified by the state comptroller or the state 26 27 commissioner of health as due from local 28 social services districts each month as 29 their share of payments made pursuant to 30 section 367-b of the social services law 31 may be set aside by the state comptroller 32 in an interest bearing account with such 33 interest accruing to the credit of the 34 locality in order to ensure the orderly 35 and prompt payment of providers under section 367-b of the social services law 36 37 pursuant to an estimate provided by the commissioner of health of each 38 local 39 social services district's share of 40 payments made pursuant to section 367-b of 41 the social services law (13985) 150,000,000 42 43 Program account subtotal 150,000,000 44 45 Special Revenue Funds - Federal Federal Health and Human Services Fund 46 Title IV-a, IV-b, IV-e Account - 25175 47

48 For services and expenses for the foster 49 care and adoption assistance program, and



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guardianship 1 the kinship assistance program, including related administrative 2 expenses, and for services and expenses 3 for child welfare and family preservation 4 and family support services provided 5 pursuant to title IV-a, subparts 1 and 2 6 7 of title IV-b and title IV-e of the feder-8 al social security act including the 9 federal share of costs incurred implement-10 ing the federal adoption and safe families 11 act of 1997 (P.L. 105-89); provided, however, that reimbursement to 12 social services districts for eligible expendi-13 14 tures for services other than the foster 15 care and adoption assistance program, and 16 the kinship guardianship assistance during a particular 17 program incurred federal fiscal year will be limited to 18 expenditures claimed by March 31 of the 19 20 following year.

21 Notwithstanding any other provision of law 22 to the contrary, any adoption incentive 23 payments received pursuant to section 473A 24 of the federal social security act shall be distributed by the office of children 25 26 and family services in a manner as deter-27 mined by such office for eligible services 28 and expenditures.

29 Notwithstanding any other provision of law 30 to the contrary, the definition of "abused child" contained in section 1012 of the 31 court act shall be deemed to 32 family 33 include any child whose parent or person 34 legally responsible for their care permits 35 or encourages such child engage in any 36 act, or commits or allows to be committed 37 against such child any offense, that would 38 render such child either a victim of "sex 39 trafficking" or a victim of "severe forms 40 of trafficking in persons" pursuant to 22 41 U.S.C. 7102 as enacted by P.L. 106-386, or 42 any successor federal statute.

43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by the social services law, or payments of 45 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds herein appropriated, in amounts certified 50 51 by the state commissioner or the state



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commissioner of health as due from local 1 social services districts each month as 2 their share of payments made pursuant to 3 section 367-b of the social services law 4 may be set aside by the state comptroller 5 6 in an interest-bearing account with such 7 interest accruing to the credit of the 8 locality in order to ensure the orderly 9 and prompt payment of providers under 10 section 367-b of the social services law 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law. 16 Funds appropriated herein shall be available 17 for aid to municipalities and for payments 18 to the federal government for expenditures 19 made pursuant to the social services law 20 and the state plan for individual and 21 family grant program under the disaster 22 relief act of 1974. 23 Such funds are to be available for payment of aid heretofore accrued or hereafter to 24 25 accrue to municipalities. Subject to the 26 approval of the director of the budget, 27 such funds shall be available to the office 28 net of disallowances, refunds, 29 reimbursements, and credits. Notwithstanding any inconsistent provision 30 of law, the amount herein appropriated may 31 32 be transferred to any other appropriation 33 within the office of children and family 34 services and/or the office of temporary 35 and disability assistance and/or suballo-36 cated to the office of temporary and disa-37 bility assistance for the purpose of 38 paying local social services districts' 39 costs of the above program and may be 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropriated within the office of children and 43 family services general fund - local assistance account with the approval of 44 45 46 the director of the budget who shall file 47 such approval with the department of audit 48 and control and copies thereof with the 49 chairman of the senate finance committee 50 and the chairman of the assembly ways and 51 means committee (13955) 868,900,000



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1 2 Program account subtotal 868,900,000 3 4 Special Revenue Funds - Other Combined Expendable Trust Fund 5 6 Children and Family Trust Fund Account - 20128 7 For services and expenses related to the 8 administration and implementation of 9 contracts for prevention and support service programs for victims of family 10 11 violence under the William B. Hoyt memori-12 al children and family trust fund pursuant 13 to article 10-A of the social services law. Funds appropriated to the children 14 and family trust fund shall be available 15 for expenditure for such services and 16 expenses herein (14015) 3,459,000 17 18 19 Program fund subtotal 3,459,000 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Family Preservation and Federal Family Violence Services 24 Account - 22082 25 For services and expenses associated with the home visiting program, the coordinated 26 children's services initiative, domestic 27 violence programs and related programs, 28 29 subject to the approval of the director of 30 the budget (13911) 10,000,000 31 32 Program account subtotal 10,000,000 33 35 36 General Fund 37 Local Assistance Account - 10000 38 For services and expenses of Helen Keller 39 services for the Blind 50,000 - - - - - - - - - - - - -40 41 Program account subtotal 50,000 42 43 Special Revenue Funds - Federal



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1 Federal Education Fund Rehabilitation Services/Supported Employment Account -2 3 25213 For services and expenses related to the New 4 York state commission for the blind 5 6 including transfer or suballocation to the 7 state education department (13953) 350,000 8 9 TRAINING AND DEVELOPMENT PROGRAM 4,815,800 10 11 General Fund 12 Local Assistance Account - 10000 13 For state reimbursement to local social services districts for training expenses 14 associated with title IV-a, title IV-e, 15 title IV-d, title IV-f and title XIX of 16 17 the federal social security act or their 18 successor titles and programs. 19 Funds appropriated herein shall be available 20 for aid to municipalities and for payments 21 to the federal government for expenditures 22 made pursuant to the social services law 23 and the state plan for individual and 24 family grant program under the disaster 25 relief act of 1974. 26 Such funds are to be available for payment 27 of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the 28 29 approval of the director of the budget, 30 such funds shall be available to the 31 office net of disallowances, refunds, 32 reimbursements, and credits. 33 Notwithstanding any inconsistent provision 34 of law, the amount herein appropriated may 35 be transferred to any other appropriation 36 and/or suballocated to any other agency 37 for the purpose of paying local social 38 services district cost or may be increased 39 or decreased by interchange with any other 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family 42 services - local assistance account with 43 the approval of the director of the budget 44 45 who shall file such approval with the department of audit and control and copies 46 thereof with the chairman of the senate 47



1 2	finance committee and the chairman of the assembly ways and means committee.
3	The amount appropriated herein, as may be
4	adjusted by transfer of general fund
5	moneys for administration of child
6	welfare, training and development, public
7	assistance, and food stamp programs appro-
8	priated in the office of children and
9	family services and the office of tempo-
10	rary and disability assistance, shall
11	constitute total state reimbursement for
12	all local training programs in state
13	fiscal year 2019-20 (13984) 4,815,800
14	



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1 CHILD CARE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, the money 8 hereby appropriated shall be available to the office net of disal-9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under 21 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 22 23 district's share of payments made pursuant to section 367-b of the 24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the



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state block grant for child care. The money hereby appropriated is 1 to be available to social services districts for child care assist-2 ance pursuant to title 5-C of article 6 of the social services law 3 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, 8 including any funds the office of temporary and disability assist-9 ance transfers from a district's flexible fund for family services 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal 13 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 14 15 other provision of law, any claims for child care assistance made by 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 19 training program, shall be counted against the social services 20 district's block grant allocation for that federal fiscal year. 21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 24 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year (13907) ... 285,827,700 (re. \$213,526,000) For services and expenses of a program to increase participation of 31 32 afterschool, daycare, or other out-of-school care providers who are 33 eligible to participate in the child and adult care food program. 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process 37 and provided further that such funds may be transferred or suballo-38 cated to any state agency to accomplish the intent of this appropri-39 ation (13926) ... 250,000 (re. \$250,000) 40 For services and expenses of the united federation of teachers to 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) 46 2,500,000 (re. \$2,500,000) 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-



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ers located in the city of New York (14052) 1 2 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 6 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 1,500,000 (re. \$1,500,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided 19 however, that, pursuant to a request by the civil services associ-20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) 24 2,500,000 (re. \$2,500,000) Notwithstanding any inconsistent provision of law, the funds appropri-25 26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to operate and support enrollment in the child care facili-29 tated enrollment pilot program which expand access to child care 30 subsidies for working families who live or are employed in Manhat-31 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 32 275 percent of the federal poverty level as provided to the Consor-33 tium for Worker Education to administer and to implement a plan 34 approved by the office of children and family services. The adminis-35 trative cost, including the cost of the development of the evalu-36 ation of the pilot program shall not exceed ten percent of the funds 37 available for the purpose. The remaining portion of the funds shall 38 be allocated to the office of children and family services to the 39 local social services district where the recipient families reside 40 as determined by the project administrator based on projected need 41 and cost of providing child care subsidies payment to working fami-42 lies enrolled through the pilot initiative, provided however the 43 local social services district shall not reimburse subsidy payment 44 in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not 45 46 be required to approve or pay for subsidies not funded herein. Child 47 care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate 48 49 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 50 making the subsidy payment. Up to ten percent of funds available for 51



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this purpose shall be made available to the Consortium for Worker 1 2 Education, or other designated administrator, to administer and to 3 implement a plan approved by the office of children and family 4 services for this pilot program. This administrator shall prepare 5 and submit to the office of children and family services, the chairs 6 of the senate committee on social services, the senate committee on 7 children and families, the senate committee on labor, the chairs of the assembly 8 the assembly committee on children and families, 9 committee on social services, and the assembly committee on labor a 10 report on the pilot program with recommendations. Such report shall 11 include available information regarding the pilot program or participants in the pilot program, including but not limited to: the 12 13 number of income eligible children of working parents with income 14 greater than 200 percent but at or less than 275 percent of the 15 federal poverty level, the ages of the children served by the 16 program, the number of families served by the program who are in 17 receipt of family assistance, the factors that parents considered 18 when searching for child care, the factors that barred the families' 19 access to child care assistance prior to their enrollment in the 20 facilitated enrollment program, the number of families who receive a 21 child care subsidy pursuant to this program who choose to use such 22 subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to 23 24 use such subsidy to receive child care services provided by a legal-25 ly exempt provider. Such report shall be submitted by the program 26 administrator, on or before November 1, 2018, provided that if such 27 report is not received by November 30, 2018, reimbursement for 28 administrative costs shall be either reduced or withheld, and fail-29 ure of an administrator to submit a timely report may jeopardize 30 such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly 31 32 reports to the office of children and family services, the local 33 social services district, the administration for children's 34 services, and the legislature. Each bi-monthly report shall provide 35 without benefit of personal identifying information, the pilot 36 program's current enrollment level, amount of the child's subsidy, 37 co-payment levels, and any other information as needed or required 38 by the office of children and family services. Further, the office 39 of children and family services shall provide technical assistance 40 to the pilot program to assist with program administration and time-41 ly coordination of the bi-monthly claiming process. Notwithstanding 42 any other provision of law, this pilot program maintained herein may 43 be terminated if the administrator for such program mismanages such 44 program, by engaging in actions including but not limited to, 45 improper use of funds, providing for child care subsidies in excess 46 of the amount the subsidy funding appropriated herein can support, 47 and failing to submit claims for reimbursement in a timely fashion 48 <u>(15209)</u> ... 500,000 (re. \$500,000) 49 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 50 51 and human services fund, local assistance account, federal day care



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account to operate and support enrollment in the child care facili-1 tated enrollment pilot program to expand access to child care subsi-2 3 dies for working families who live or are employed in Onondaga coun-4 ty with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 5 administer and to implement a plan approved by the office of chil-6 7 dren and family services. The administrative cost, including the 8 cost of the development of the evaluation of the pilot program shall 9 not exceed ten percent of the funds available for the purpose. The 10 remaining portion of the funds shall be allocated to the office of 11 children and family services to the local social services district 12 where the recipient families reside as determined by the project 13 administrator based on projected need and cost of providing child 14 care subsidies payment to working families enrolled through the 15 initiative, provided however the local social services pilot 16 district shall not reimburse subsidy payment in excess of the amount 17 the subsidy funding appropriated herein can support and the applica-18 ble local social services district shall not be required to approve 19 or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost 20 21 of care up to the applicable market rate for the district in which 22 the child care is provided and in accordance with the fee schedule 23 of the local social services district making the subsidy payment. Up 24 to ten percent of funds available for this purpose shall be made 25 available to the NYS AFL-CIO Workforce Development Institute, or 26 other designated administrator, to administer and to implement a 27 plan approved by the office of children and family services for this 28 pilot program. This administrator shall prepare and submit to the 29 office of children and family services, the chairs of the senate 30 committee on social services, the senate committee on children and 31 families, the senate committee on labor, the chairs of the assembly 32 committee on children and families, the assembly committee on social 33 services, and the assembly committee on labor a report on the pilot 34 program with recommendations. Such report shall include available 35 information regarding the pilot program or participants in the pilot 36 program, including but not limited to: the number of income eligible 37 children of working parents with income greater than 200 percent but 38 at or less than 275 percent of the federal poverty level, the ages 39 of the children served by the program, the number of families served 40 by the program who are in receipt of family assistance, the factors 41 that parents considered when searching for child care, the factors 42 that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number 43 44 of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 45 46 the number of families who receive a child care subsidy pursuant to 47 this program who choose to use such subsidy to receive child care 48 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 49 2018, provided that if such report is not received by November 30, 50 51 2018, reimbursement for administrative costs shall be either reduced



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or withheld, and failure of an administrator to submit a timely 1 report may jeopardize such administrator's program from receiving 2 3 funding in future years. The administrator for this pilot program 4 shall submit bi-monthly reports to the office of children and family 5 services, the local social services district, the administration for 6 children's services, and the legislature. Each bi-monthly report 7 shall provide without benefit of personal identifying information, 8 the pilot program's current enrollment level, amount of the child's 9 subsidy, co-payment levels, and any other information as needed or 10 required by the office of children and family services. Further, the 11 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-12 13 tration and timely coordination of the bi-monthly claiming process. 14 Notwithstanding any other provision of law, this pilot program main-15 tained herein may be terminated if the administrator for such 16 program mismanages such program, by engaging in actions including 17 but not limited to, improper use of funds, providing for child care 18 subsidies in excess of the amount the subsidy funding appropriated 19 herein can support, and failing to submit claims for reimbursement 20 in a timely fashion (13946) 21 500,000 (re. \$475,000) 22 Notwithstanding any inconsistent provision of law, the funds appropri-23 ated herein shall be available for transfer to the federal health 24 and human services fund, local assistance account, federal day care 25 account to operate and support enrollment in the child care facili-26 tated enrollment pilot program to expand access to child care subsi-27 dies for working families who live or are employed in Erie county 28 with income up to 275 percent of the federal poverty level as 29 provided to the NYS AFL-CIO Workforce Development Institute to 30 administer and to implement a plan approved by the office of chil-31 dren and family services. The administrative cost, including the 32 cost of the development of the evaluation of the pilot program shall 33 not exceed ten percent of the funds available for the purpose. The 34 remaining portion of the funds shall be allocated to the office of 35 children and family services to the local social services district 36 where the recipient families reside as determined by the project 37 administrator based on projected need and cost of providing child 38 care subsidies payment to working families enrolled through the 39 pilot initiative, provided however the local social services 40 district shall not reimburse subsidy payment in excess of the amount 41 the subsidy funding appropriated herein can support and the applica-42 ble local social services district shall not be required to approve 43 or pay for subsidies not funded herein. Child care subsidies paid on 44 behalf of eligible families shall be reimbursed at the actual cost 45 of care up to the applicable market rate for the district in which 46 the child care is provided and in accordance with the fee schedule 47 of the local social services district making the subsidy payment. Up 48 to ten percent of funds available for this purpose shall be made 49 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a 50 51 plan approved by the office of children and family services for this



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This administrator shall prepare and submit to the 1 pilot program. 2 office of children and family services, the chairs of the senate 3 committee on social services, the senate committee on children and 4 families, the senate committee on labor, the chairs of the assembly 5 committee on children and families, the assembly committee on social 6 services, and the assembly committee on labor a report on the pilot 7 program with recommendations. Such report shall include available 8 information regarding the pilot program or participants in the pilot 9 program, including but not limited to: the number of income eligible 10 children of working parents with income greater than 200 percent but 11 at or less than 275 percent of the federal poverty level, the ages 12 of the children served by the program, the number of families served 13 by the program who are in receipt of family assistance, the factors 14 that parents considered when searching for child care, the factors 15 that barred the families' access to child care assistance prior to 16 their enrollment in the facilitated enrollment program, the number 17 of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care 21 services provided by a legally exempt provider. Such report shall be 22 submitted by the program administrator, on or before November 1, 23 2018, provided that if such report is not received by November 30, 24 2018, reimbursement for administrative costs shall be either reduced 25 or withheld, and failure of an administrator to submit a timely 26 report may jeopardize such administrator's program from receiving 27 funding in future years. The administrator for this pilot program 28 shall submit bi-monthly reports to the office of children and family 29 services, the local social services district, the administration for 30 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 31 32 the pilot program's current enrollment level, amount of the child's 33 subsidy, co-payment levels, and any other information as needed or 34 required by the office of children and family services. Further, the 35 office of children and family services shall provide technical 36 assistance to the pilot program to assist with program adminis-37 tration and timely coordination of the bi-monthly claiming process. 38 Notwithstanding any other provision of law, this pilot program main-39 tained herein may be terminated if the administrator for such 40 program mismanages such program, by engaging in actions including 41 but not limited to, improper use of funds, providing for child care 42 subsidies in excess of the amount the subsidy funding appropriated 43 herein can support, and failing to submit claims for reimbursement 44 in a timely fashion (15210) 45 500,000 (re. \$475,000)

46 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program to increase participation of
afterschool, daycare, or other out-of-school care providers who are
eligible to participate in the child and adult care food program.
Methods of increasing participation shall include but not be limited



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1 to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 (re. \$188,000) 6 For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and 11 to enhance the development of such providers (14033) 12 2,500,000 (re. \$1,570,000) 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) 18 5,000,000 (re. \$5,000,000) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 to a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 2,195,302 (re. \$2,195,302) 31 For services and expenses of the civil service employees association, 32 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 33 program for licensed group family day care home and registered fami-34 ly day care home providers outside the city of New York; provided 35 however, that, pursuant to a request by the civil services associ-36 ation, the funds may be made available to CSEA Workers' Opportunity 37 Resources and Knowledge Institute (CSEA WORK Institute), or other 38 administrator designated by the union to administer and implement 39 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-45 46 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 47 275 percent of the federal poverty level as provided to the Consor-48 tium for Worker Education to administer and to implement a plan 49 approved by the office of children and family services. The administrative cost, including the cost of the development of the evalu-50 ation of the pilot program shall not exceed ten percent of the funds 51



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available for the purpose. The remaining portion of the funds shall 1 2 be allocated to the office of children and family services to the 3 local social services district where the recipient families reside 4 as determined by the project administrator based on projected need 5 and cost of providing child care subsidies payment to working fami-6 lies enrolled through the pilot initiative, provided however the 7 local social services district shall not reimburse subsidy payment 8 in excess of the amount the subsidy funding appropriated herein can 9 support and the applicable local social services district shall not 10 be required to approve or pay for subsidies not funded herein. 11 Child care subsidies paid on behalf of eligible families shall be 12 reimbursed at the actual cost of care up to the applicable market 13 rate for the district in which the child care is provided and in 14 accordance with the fee schedule of the local social services 15 district making the subsidy payment. Up to ten percent of funds 16 available for this purpose shall be made available to the Consortium 17 for Worker Education, or other designated administrator, to adminis-18 ter and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall 19 20 prepare and submit to the office of children and family services, 21 the chairs of the senate committee on social services, the senate 22 committee on children and families, the senate committee on labor, 23 the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on 24 25 labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot 26 27 program or participants in the pilot program, including but not 28 limited to: the number of income eligible children of working 29 parents with income greater than 200 percent but at or less than 275 30 percent of the federal poverty level, the ages of the children 31 served by the program, the number of families served by the program 32 who are in receipt of family assistance, the factors that parents 33 considered when searching for child care, the factors that barred 34 the families' access to child care assistance prior to their enroll-35 ment in the facilitated enrollment program, the number of families 36 who receive a child care subsidy pursuant to this program who choose 37 to use such subsidy for regulated child care, and the number of 38 families who receive a child care subsidy pursuant to this program 39 who choose to use such subsidy to receive child care services 40 provided by a legally exempt provider. Such report shall be submit-41 ted by the program administrator, on or before November 1, 2017, 42 provided that if such report is not received by November 30, 2017, 43 reimbursement for administrative costs shall be either reduced or 44 withheld, and failure of an administrator to submit a timely report 45 may jeopardize such administrator's program from receiving funding 46 The administrator for this pilot program shall in future years. 47 submit bimonthly reports to the office of children and family 48 services, the local social services district, the administration for 49 children's services, and the legislature. Each bi-monthly report 50 shall provide without benefit of personal identifying information, 51 the pilot program's current enrollment level, amount of the child's



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1 subsidy, co-payment levels, and any other information as needed or 2 required by the office of children and family services. Further, the 3 office of children and family services shall provide technical 4 assistance to the pilot program to assist with program adminis-5 tration and timely coordination of the bi-monthly claiming process. 6 Notwithstanding any other provision of law, this pilot program main-7 tained herein may be terminated if the administrator for such 8 program mismanages such program, by engaging in actions including 9 but not limited to, improper use of funds, providing for child care 10 subsidies in excess of the amount the subsidy funding appropriated 11 herein can support, and failing to submit claims for reimbursement 12 in a timely fashion (15209) ... 500,000 (re. \$450,000) Notwithstanding any inconsistent provision of law, the funds appropri-13 14 ated herein shall be available for transfer to the federal health 15 and human services fund, local assistance account, federal day care 16 account to operate and support enrollment in the child care facili-17 tated enrollment pilot program to expand access to child care subsi-18 dies for working families who live or are employed in Onondaga coun-19 ty with income up to 275 percent of the federal poverty level as 20 provided to the NYS AFL-CIO Workforce Development Institute to 21 administer and to implement a plan approved by the office of chil-22 dren and family services. The administrative cost, including the 23 cost of the development of the evaluation of the pilot program shall 24 not exceed ten percent of the funds available for the purpose. The 25 remaining portion of the funds shall be allocated to the office of 26 children and family services to the local social services district 27 where the recipient families reside as determined by the project 28 administrator based on projected need and cost of providing child 29 care subsidies payment to working families enrolled through the 30 initiative, provided however the local social services pilot 31 district shall not reimburse subsidy payment in excess of the amount 32 the subsidy funding appropriated herein can support and the applica-33 ble local social services district shall not be required to approve 34 or pay for subsidies not funded herein. Child care subsidies paid on 35 behalf of eligible families shall be reimbursed at the actual cost 36 of care up to the applicable market rate for the district in which 37 the child care is provided and in accordance with the fee schedule 38 of the local social services district making the subsidy payment. 39 to ten percent of funds available for this purpose shall be made Ūρ 40 available to the NYS AFL-CIO Workforce Development Institute, or 41 other designated administrator, to administer and to implement a plan approved by the office of children and family services for this 42 43 pilot program. This administrator shall prepare and submit to the 44 office of children and family services, the chairs of the senate 45 committee on social services, the senate committee on children and 46 families, the senate committee on labor, the chairs of the assembly 47 committee on children and families, the assembly committee on social 48 services, and the assembly committee on labor a report on the pilot 49 program with recommendations. Such report shall include available 50 information regarding the pilot program or participants in the pilot 51 program, including but not limited to: the number of income eligible



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children of working parents with income greater than 200 percent but 1 at or less than 275 percent of the federal poverty level, the ages 2 of the children served by the program, the number of families served 3 4 by the program who are in receipt of family assistance, the factors 5 that parents considered when searching for child care, the factors 6 that barred the families' access to child care assistance prior to 7 their enrollment in the facilitated enrollment program, the number 8 of families who receive a child care subsidy pursuant to this 9 program who choose to use such subsidy for regulated child care, and 10 the number of families who receive a child care subsidy pursuant to 11 this program who choose to use such subsidy to receive child care 12 services provided by a legally exempt provider. Such report shall be 13 submitted by the program administrator, on or before November 1, 14 2017, provided that if such report is not received by November 30, 15 2017, reimbursement for administrative costs shall be either reduced 16 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 17 18 funding in future years. The administrator for this pilot program 19 shall submit bi-monthly reports to the office of children and family 20 services, the local social services district, the administration for 21 children's services, and the legislature. Each bi-monthly report 22 shall provide without benefit of personal identifying information, 23 the pilot program's current enrollment level, amount of the child's 24 subsidy, co-payment levels, and any other information as needed or 25 required by the office of children and family services. Further, the 26 office of children and family services shall provide technical 27 assistance to the pilot program to assist with program adminis-28 tration and timely coordination of the bi-monthly claiming process. 29 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 30 31 program mismanages such program, by engaging in actions including 32 but not limited to, improper use of funds, providing for child care 33 subsidies in excess of the amount the subsidy funding appropriated 34 herein can support, and failing to submit claims for reimbursement 35 in a timely fashion (13946) ... 500,000 (re. \$350,000) 36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to operate and support enrollment in the child care facili-40 tated enrollment pilot program to expand access to child care subsi-41 dies for working families who live or are employed in Erie county 42 with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 43 administer and to implement a plan approved by the office of chil-44 45 dren and family services. The administrative cost, including the 46 cost of the development of the evaluation of the pilot program shall 47 not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of 48 49 children and family services to the local social services district 50 where the recipient families reside as determined by the project 51 administrator based on projected need and cost of providing child



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care subsidies payment to working families enrolled through the 1 2 initiative, provided however the local social services pilot 3 district shall not reimburse subsidy payment in excess of the amount 4 the subsidy funding appropriated herein can support and the applica-5 ble local social services district shall not be required to approve 6 or pay for subsidies not funded herein. Child care subsidies paid on 7 behalf of eligible families shall be reimbursed at the actual cost 8 of care up to the applicable market rate for the district in which 9 the child care is provided and in accordance with the fee schedule 10 of the local social services district making the subsidy payment. 11 Up to ten percent of funds available for this purpose shall be made 12 available to the NYS AFL-CIO Workforce Development Institute, or 13 other designated administrator, to administer and to implement a 14 plan approved by the office of children and family services for this 15 pilot program. This administrator shall prepare and submit to the 16 office of children and family services, the chairs of the senate 17 committee on social services, the senate committee on children and 18 families, the senate committee on labor, the chairs of the assembly 19 committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot 20 21 program with recommendations. Such report shall include available 22 information regarding the pilot program or participants in the pilot 23 program, including but not limited to: the number of income eligible 24 children of working parents with income greater than 200 percent but 25 at or less than 275 percent of the federal poverty level, the ages 26 of the children served by the program, the number of families served 27 by the program who are in receipt of family assistance, the factors 28 that parents considered when searching for child care, the factors 29 that barred the families' access to child care assistance prior to 30 their enrollment in the facilitated enrollment program, the number 31 of families who receive a child care subsidy pursuant to this 32 program who choose to use such subsidy for regulated child care, and 33 the number of families who receive a child care subsidy pursuant to 34 this program who choose to use such subsidy to receive child care 35 services provided by a legally exempt provider. Such report shall be 36 submitted by the program administrator, on or before November 1, 37 2017, provided that if such report is not received by November 30, 38 2017, reimbursement for administrative costs shall be either reduced 39 or withheld, and failure of an administrator to submit a timely 40 report may jeopardize such administrator's program from receiving 41 funding in future years. The administrator for this pilot program 42 shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for 43 44 children's services, and the legislature. Each bi-monthly report 45 shall provide without benefit of personal identifying information, 46 the pilot program's current enrollment level, amount of the child's 47 subsidy, co-payment levels, and any other information as needed or 48 required by the office of children and family services. Further, the 49 office of children and family services shall provide technical 50 assistance to the pilot program to assist with program adminis-51 tration and timely coordination of the bi-monthly claiming process.



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$343,000)

8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of the united federation of teachers to 10 provide professional development to child care providers including 11 but not necessarily limited to licensed group family day care home, 12 registered family day care home and legally-exempt providers located 13 in the city of New York, to meet existing training requirements and 14 to enhance the development of such providers (14033) 15 2,500,000 (re. \$111,000) 16 For services and expenses of the united federation of teachers to 17 establish and operate a quality grant program for child care provid-18 ers which may include licensed group family day care home providers, 19 registered family day care home providers and legally-exempt providers located in the city of New York (14052) 20 21 5,000,000 (re. \$2,474,000) 22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to 24 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 25 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 31 32 by the union to administer and implement the program for the union 33 (14034) ... 2,195,302 (re. \$1,676,000) 34 For services and expenses of the civil service employees association, 35 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 36 program for licensed group family day care home and registered fami-37 ly day care home providers outside the city of New York; provided 38 however, that, pursuant to a request by the civil services associ-39 ation, the funds may be made available to CSEA Workers' Opportunity 40 Resources and Knowledge Institute (CSEA WORK Institute), or other 41 administrator designated by the union to administer and implement the program for the union (14032) ... 4,108,375 ... (re. \$1,750,000) 42 Notwithstanding any inconsistent provision of law, the funds appropri-43 44 ated herein shall be available for transfer to the federal health 45 and human services fund, local assistance account, federal day care 46 account to operate and support enrollment in the child care facili-47 tated enrollment pilot program which expand access to child care 48 subsidies for working families who live or are employed in Manhat-49 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 50 275 percent of the federal poverty level as provided to the Consor-



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tium for Worker Education to administer and to implement a plan 1 2 approved by the office of children and family services. The adminis-3 trative cost, including the cost of the development of the evalu-4 ation of the pilot program shall not exceed ten percent of the funds 5 available for the purpose. The remaining portion of the funds shall 6 be allocated to the office of children and family services to the 7 local social services district where the recipient families reside 8 as determined by the project administrator based on projected need 9 and cost of providing child care subsidies payment to working fami-10 lies enrolled through the pilot initiative, provided however the 11 local social services district shall not reimburse subsidy payment 12 in excess of the amount the subsidy funding appropriated herein can 13 support and the applicable local social services district shall not 14 be required to approve or pay for subsidies not funded herein. 15 Child care subsidies paid on behalf of eligible families shall be 16 reimbursed at the actual cost of care up to the applicable market 17 rate for the district in which the child care is provided and in 18 accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds 19 20 available for this purpose shall be made available to the Consortium 21 for Worker Education, or other designated administrator, to adminis-22 ter and to implement a plan approved by the office of children and 23 family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, 24 25 the chairs of the senate committee on social services, the senate 26 committee on children and families, the senate committee on labor, 27 the chairs of the assembly committee on children and families, the 28 assembly committee on social services, and the assembly committee on 29 labor a report on the pilot program with recommendations. Such 30 report shall include available information regarding the pilot program or participants in the pilot program, including but not 31 limited to: the number of income eligible children of working 32 33 parents with income greater than 200 percent but at or less than 275 34 percent of the federal poverty level, the ages of the children 35 served by the program, the number of families served by the program 36 who are in receipt of family assistance, the factors that parents 37 considered when searching for child care, the factors that barred 38 the families' access to child care assistance prior to their enroll-39 ment in the facilitated enrollment program, the number of families 40 who receive a child care subsidy pursuant to this program who choose 41 to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program 42 43 who choose to use such subsidy to receive child care services 44 provided by a legally exempt provider. Such report shall be submit-45 ted by the program administrator, on or before November 1, 2016, 46 provided that if such report is not received by November 30, 2016, 47 reimbursement for administrative costs shall be either reduced or 48 withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding 49 50 in future years. The administrator for this pilot program shall 51 submit bimonthly reports to the office of children and family



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services, the local social services district, the administration for 1 2 children's services, and the legislature. Each bi-monthly report 3 shall provide without benefit of personal identifying information, 4 the pilot program's current enrollment level, amount of the child's 5 subsidy, co-payment levels, and any other information as needed or 6 required by the office of children and family services. Further, the 7 office of children and family services shall provide technical 8 assistance to the pilot program to assist with program adminis-9 tration and timely coordination of the bi-monthly claiming process. 10 Notwithstanding any other provision of law, this pilot program main-11 tained herein may be terminated if the administrator for such 12 program mismanages such program, by engaging in actions including 13 but not limited to, improper use of funds, providing for child care 14 subsidies in excess of the amount the subsidy funding appropriated 15 herein can support, and failing to submit claims for reimbursement 16 in a timely fashion (15209) ... 500,000 (re. \$307,000) Notwithstanding any inconsistent provision of law, the funds appropri-17 18 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 19 account to operate and support enrollment in the child care facili-20 21 tated enrollment pilot program to expand access to child care subsi-22 dies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as 23 24 provided to the NYS AFL-CIO Workforce Development Institute to 25 administer and to implement a plan approved by the office of chil-26 dren and family services. The administrative cost, including the 27 cost of the development of the evaluation of the pilot program shall 28 not exceed ten percent of the funds available for the purpose. The 29 remaining portion of the funds shall be allocated to the office of 30 children and family services to the local social services district where the recipient families reside as determined by the project 31 32 administrator based on projected need and cost of providing child 33 care subsidies payment to working families enrolled through the 34 pilot initiative, provided however the local social services 35 district shall not reimburse subsidy payment in excess of the amount 36 the subsidy funding appropriated herein can support and the applica-37 ble local social services district shall not be required to approve 38 or pay for subsidies not funded herein. Child care subsidies paid on 39 behalf of eligible families shall be reimbursed at the actual cost 40 of care up to the applicable market rate for the district in which 41 the child care is provided and in accordance with the fee schedule 42 of the local social services district making the subsidy payment. 43 Up to ten percent of funds available for this purpose shall be made 44 available to the NYS AFL-CIO Workforce Development Institute, or 45 other designated administrator, to administer and to implement a 46 plan approved by the office of children and family services for this 47 pilot program. This administrator shall prepare and submit to the 48 office of children and family services, the chairs of the senate 49 committee on social services, the senate committee on children and 50 families, the senate committee on labor, the chairs of the assembly 51 committee on children and families, the assembly committee on social



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services, and the assembly committee on labor a report on the pilot 1 2 program with recommendations. Such report shall include available 3 information regarding the pilot program or participants in the pilot 4 program, including but not limited to: the number of income eligible 5 children of working parents with income greater than 200 percent but 6 at or less than 275 percent of the federal poverty level, the ages 7 of the children served by the program, the number of families served 8 by the program who are in receipt of family assistance, the factors 9 that parents considered when searching for child care, the factors 10 that barred the families' access to child care assistance prior to 11 their enrollment in the facilitated enrollment program, the number 12 of families who receive a child care subsidy pursuant to this 13 program who choose to use such subsidy for regulated child care, and 14 the number of families who receive a child care subsidy pursuant to 15 this program who choose to use such subsidy to receive child care 16 services provided by a legally exempt provider. Such report shall be 17 submitted by the program administrator, on or before November 1, 18 2016, provided that if such report is not received by November 30, 19 2016, reimbursement for administrative costs shall be either reduced 20 or withheld, and failure of an administrator to submit a timely 21 report may jeopardize such administrator's program from receiving 22 funding in future years. The administrator for this pilot program 23 shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for 24 25 children's services, and the legislature. Each bi-monthly report 26 shall provide without benefit of personal identifying information, 27 the pilot program's current enrollment level, amount of the child's 28 subsidy, co-payment levels, and any other information as needed or 29 required by the office of children and family services. Further, 30 the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-31 32 tration and timely coordination of the bi-monthly claiming process. 33 Notwithstanding any other provision of law, this pilot program main-34 tained herein may be terminated if the administrator for such 35 program mismanages such program, by engaging in actions including 36 but not limited to, improper use of funds, providing for child care 37 subsidies in excess of the amount the subsidy funding appropriated 38 herein can support, and failing to submit claims for reimbursement 39 in a timely fashion (13946) ... 500,000 (re. \$336,000) 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program to expand access to child care subsi-45 dies for working families who live or are employed in Erie county 46 with income up to 275 percent of the federal poverty level as 47 provided to the NYS AFL-CIO Workforce Development Institute to 48 administer and to implement a plan approved by the office of chil-49 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 50 51 not exceed ten percent of the funds available for the purpose. The



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remaining portion of the funds shall be allocated to the office of 1 2 children and family services to the local social services district 3 where the recipient families reside as determined by the project 4 administrator based on projected need and cost of providing child 5 care subsidies payment to working families enrolled through the initiative, provided however the local social services 6 pilot 7 district shall not reimburse subsidy payment in excess of the amount 8 the subsidy funding appropriated herein can support and the applica-9 ble local social services district shall not be required to approve 10 or pay for subsidies not funded herein. Child care subsidies paid on 11 behalf of eligible families shall be reimbursed at the actual cost 12 of care up to the applicable market rate for the district in which 13 the child care is provided and in accordance with the fee schedule 14 of the local social services district making the subsidy payment. 15 Up to ten percent of funds available for this purpose shall be made 16 available to the NYS AFL-CIO Workforce Development Institute, or 17 other designated administrator, to administer and to implement a 18 plan approved by the office of children and family services for this 19 pilot program. This administrator shall prepare and submit to the 20 office of children and family services, the chairs of the senate 21 committee on social services, the senate committee on children and 22 families, the senate committee on labor, the chairs of the assembly 23 committee on children and families, the assembly committee on social 24 services, and the assembly committee on labor a report on the pilot 25 program with recommendations. Such report shall include available 26 information regarding the pilot program or participants in the pilot 27 program, including but not limited to: the number of income eligible 28 children of working parents with income greater than 200 percent but 29 at or less than 275 percent of the federal poverty level, the ages 30 of the children served by the program, the number of families served 31 by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors 32 33 that barred the families' access to child care assistance prior to 34 their enrollment in the facilitated enrollment program, the number 35 of families who receive a child care subsidy pursuant to this 36 program who choose to use such subsidy for regulated child care, and 37 the number of families who receive a child care subsidy pursuant to 38 this program who choose to use such subsidy to receive child care 39 services provided by a legally exempt provider. Such report shall be 40 submitted by the program administrator, on or before November 1, 41 2016, provided that if such report is not received by November 30, 42 2016, reimbursement for administrative costs shall be either reduced 43 or withheld, and failure of an administrator to submit a timely 44 report may jeopardize such administrator's program from receiving 45 funding in future years. The administrator for this pilot program 46 shall submit bi-monthly reports to the office of children and family 47 services, the local social services district, the administration for 48 children's services, and the legislature. Each bi-monthly report 49 shall provide without benefit of personal identifying information, 50 the pilot program's current enrollment level, amount of the child's 51 subsidy, co-payment levels, and any other information as needed or



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required by the office of children and family services. Further, the 1 office of children and family services shall provide technical 2 assistance to the pilot program to assist with program adminis-3 4 tration and timely coordination of the bi-monthly claiming process. 5 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 6 7 program mismanages such program, by engaging in actions including 8 but not limited to, improper use of funds, providing for child care 9 subsidies in excess of the amount the subsidy funding appropriated 10 herein can support, and failing to submit claims for reimbursement 11 in a timely fashion (15210) ... 500,000 (re. \$143,000)

12 By chapter 53, section 1, of the laws of 2015:

13 For additional expenses for the expansion of child care assistance 14 programs. Funds shall be distributed to social services districts 15 that agree to use such funds to expand the availability of subsi-16 dized child care. Any social services district that accepts such 17 funding shall certify that it will not use such funds to supplant 18 other state, federal or local funds for child care subsidies (13900) 19 ... 3,481,000 (re. \$63,000) 20 For services and expenses of the united federation of teachers to 21 establish and operate a quality grant program for child care provid-22 ers which may include licensed group family day care home providers, 23 registered family day care home providers and legally-exempt provid-24 ers located in the city of New York (14052) 25 5,000,000(re. \$565,000) 26 For services and expenses of the civil service employees association, 27 Local 1000, AFSCME, AFL-CIO to provide professional development to 28 child care providers which shall include but not necessarily be 29 limited to, licensed group family day care home, registered family 30 day care home and legally-exempt providers located outside the city 31 of New York, to meet existing training requirements and to enhance 32 the development of such providers; provided however, that, pursuant 33 to a request by the civil services association, the funds may be 34 made available to CSEA Workers' Opportunity Resources and Knowledge 35 Institute (CSEA WORK Institute), or other administrator designated 36 by the union to administer and implement the program for the union 37 including the payment of liabilities incurred prior to April 1, 38 2015.

39 Of the amounts appropriated herein, not more than \$1,980,600 shall be available for services provided during state fiscal year 2014-15 40 41 (14034) ... 4,175,900 (re. \$2,017,000) For services and expenses of the civil service employees association, 42 43 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 44 program for licensed group family day care home and registered fami-45 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-46 47 ation, the funds may be made available to CSEA Workers' Opportunity 48 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement 49



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1 the program for the union including the payment of liabilities incurred prior to April 1, 2015. 2 3 Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 4 5 (14032) ... 8,216,750 (re. \$1,117,000) Notwithstanding any inconsistent provision of law, the funds appropri-6 7 ated herein, shall be available for transfer to the federal health 8 and human services fund, local assistance account, federal day care 9 account to operate and support enrollment in the child care facili-10 tated enrollment pilot program which expand access to child care 11 subsidies for working families who live or are employed within the 12 borough of Manhattan from 14th Street to 42nd Street with income up 13 to 275 percent of the federal poverty level as provided to the 14 Consortium for Worker Education to administer and to implement a 15 plan approved by the office of children and family services. The 16 administrative cost, including the cost of the development of the 17 evaluation of the pilot program shall not exceed ten percent of the 18 funds available for the purpose. The remaining portion of the funds 19 shall be allocated to the office of children and family services to 20 the local social services district where the recipient families 21 reside as determined by the project administrator based on projected 22 need and cost of providing child care subsidies payment to working 23 families enrolled through the pilot initiative, provided however the 24 local social services district shall not reimburse subsidy payment 25 in excess of the amount the subsidy funding appropriated herein can 26 support and the applicable local social services district shall not 27 be required to approve or pay for subsidies not funded herein. 28 Child care subsidies paid on behalf of eligible families shall be 29 reimbursed at the actual cost of care up to the applicable market 30 rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services 31 32 district making the subsidy payment. Up to ten percent of funds 33 available for this purpose shall be made available to the Consortium 34 for Worker Education, or other designated administrator, to adminis-35 ter and to implement a plan approved by the office of children and 36 family services for this pilot program. This administrator shall 37 prepare and submit to the office of children and family services, 38 the chairs of the senate committee on social services, the senate 39 committee on children and families, the senate committee on labor, 40 the chairs of the assembly committee on children and families, the 41 assembly committee on social services, and the assembly committee on 42 labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot 43 44 program or participants in the pilot program, including but not 45 limited to: the number of income eligible children of working 46 parents with income greater than 200 percent but at or less than 275 47 percent of the federal poverty level, the ages of the children 48 served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents 49 50 considered when searching for child care, the factors that barred 51 the families' access to child care assistance prior to their enroll-

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ment in the facilitated enrollment program, the number of families 1 2 who receive a child care subsidy pursuant to this program who choose 3 to use such subsidy for regulated child care, and the number of 4 families who receive a child care subsidy pursuant to this program 5 who choose to use such subsidy to receive child care services 6 provided by a legally exempt provider. Such report shall be submit-7 ted by the program administrator, on or before November 1, 2015, 8 provided that if such report is not received by November 30, 2015, 9 reimbursement for administrative costs shall be either reduced or 10 withheld, and failure of an administrator to submit a timely report 11 may jeopardize such administrator's program from receiving funding 12 in future years. The administrator for this pilot program shall 13 submit bi-monthly reports to the office of children and family 14 services, the local social services district, the administration for 15 children's services, and the legislature. Each bi-monthly report 16 shall provide without benefit of personal identifying information, 17 the pilot program's current enrollment level, amount of the child's 18 subsidy, co-payment levels, and any other information as needed or 19 required by the office of children and family services. Further, the office of children and family services shall provide technical 20 21 assistance to the pilot program to assist with program adminis-22 tration and timely coordination of the bi-monthly claiming process. 23 Notwithstanding any other provision of law, this pilot program main-24 tained herein may be terminated if the administrator for such 25 program mismanages such program, by engaging in actions including 26 but not limited to, improper use of funds, providing for child care 27 subsidies in excess of the amount the subsidy funding appropriated 28 herein can support, and failing to submit claims for reimbursement 29 in a timely fashion (13944) ... 500,000 (re. \$444,000)

- 30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 31 section 2, of the laws of 2015:
- 32 Notwithstanding any inconsistent provision of law, the funds appropri-33 ated herein, shall be available for transfer to the federal health 34 and human services fund, local assistance account, federal day care 35 account to operate and support enrollment in the child care facili-36 tated enrollment pilot program which expand access to child care 37 subsidies for working families who live or are employed within Onon-38 daga County with income up to 275 percent of the federal poverty 39 level as provided to the NYS AFL-CIO Workforce Development Institute 40 to administer and to implement a plan approved by the office of 41 children and family services. The administrative cost, including the 42 cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The 43 44 remaining portion of the funds shall be allocated to the office of 45 children and family services to the local social services district where the recipient families reside as determined by the project 46 47 administrator based on projected need and cost of providing child 48 care subsidies payment to working families enrolled through the initiative, provided however the local social services 49 pilot 50 district shall not reimburse subsidy payment in excess of the amount



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the subsidy funding appropriated herein can support and the applica-1 2 ble local social services district shall not be required to approve 3 or pay for subsidies not funded herein. Child care subsidies paid on 4 behalf of eligible families shall be reimbursed at the actual cost 5 of care up to the applicable market rate for the district in which 6 the child care is provided and in accordance with the fee schedule 7 of the local social services district making the subsidy payment. 8 Up to ten percent of funds available for this purpose shall be made 9 available to the NYS AFL-CIO Workforce Development Institute, or 10 other designated administrator, to administer and to implement a 11 plan approved by the office of children and family services for this 12 pilot program. This administrator shall prepare and submit to the 13 office of children and family services, the chairs of the senate 14 committee on social services, the senate committee on children and 15 families, the senate committee on labor, the chairs of the assembly 16 committee on children and families, the assembly committee on social 17 services, and the assembly committee on labor a report on the pilot 18 program with recommendations. Such report shall include available 19 information regarding the pilot program or participants in the pilot 20 program, including but not limited to: the number of income eligible 21 children of working parents with income greater than 200 percent but 22 at or less than 275 percent of the federal poverty level, the ages 23 of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors 24 25 that parents considered when searching for child care, the factors 26 that barred the families' access to child care assistance prior to 27 their enrollment in the facilitated enrollment program, the number 28 of families who receive a child care subsidy pursuant to this 29 program who choose to use such subsidy for regulated child care, and 30 the number of families who receive a child care subsidy pursuant to 31 this program who choose to use such subsidy to receive child care 32 services provided by a legally exempt provider. Such report shall be 33 submitted by the program administrator, on or before November 1, 34 2015, provided that if such report is not received by November 30, 35 2015, reimbursement for administrative costs shall be either reduced 36 or withheld, and failure of an administrator to submit a timely 37 report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 38 39 shall submit bi-monthly reports to the office of children and family 40 services, the local social services district, the administration for 41 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 42 43 the pilot program's current enrollment level, amount of the child's 44 subsidy, co-payment levels, and any other information as needed or 45 required by the office of children and family services. Further, the 46 office of children and family services shall provide technical 47 assistance to the pilot program to assist with program adminis-48 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-49 50 tained herein may be terminated if the administrator for such 51 program mismanages such program, by engaging in actions including



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1	but not limited to, improper use of funds, providing for child care
2	subsidies in excess of the amount the subsidy funding appropriated
3	herein can support, and failing to submit claims for reimbursement
4	in a timely fashion (13946) 324,000 (re. \$177,000)
5	By chapter 53, section 1, of the laws of 2014:
6	For services and expenses of the united federation of teachers to
7	establish and operate a quality grant program for child care provid-
8	ers which may include licensed group family day care home providers,
9	registered family day care home providers and legally-exempt provid-
10	ers located in the city of New York (14052)
11	1,500,000 (re. \$676,000)
12	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
13	section 1, of the laws of 2012:
14	Notwithstanding any inconsistent provision of law, the funds appropri-
15	ated herein shall be available to operate and support enrollment in
16	the child care facilitated enrollment pilot programs which expand
17	access to child care subsidies for working families living or
18	employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
19	Bronx, and in the county of Monroe, with income up to 275 percent of
20	the federal poverty level. Of the amount appropriated herein,
21	<pre>\$1,605,000 shall be made available for Monroe county, and \$3,855,000</pre>
22	shall be made available for all other projects. Up to \$160,500 shall
23	be made available to the current designated administrator in the
24	county of Monroe, or to a successor administrator designated by the
25	current administration to administer such county's program and to
26	implement a plan approved by the office of children and family
27 28	services; and up to \$385,500 shall be made available to the Consor- tium for Worker Education, Inc., or other designated successor, to
28 29	administer and to implement a plan approved by the office of chil-
30	dren and family services for the programs in the Liberty Zone, and
31	the boroughs of Brooklyn, Queens and Bronx. Each pilot program
32	administrator shall prepare and submit to the office of children and
33	family services, the chairs of the senate committee on children and
34	families and the senate committee on social services, the chair of
35	the assembly committee on children and families, the chair of the
36	assembly committee on social services, the chair of the senate
37	committee on labor, and the chair of the assembly committee on
38	labor, an evaluation of the pilot with recommendations for continua-
39	tion or dissolution of the program supported by appropriate documen-
40	tation. Such evaluation shall include available, information regard-
41	ing the pilot programs or participants in the pilot programs, absent
42	identifying information, including but not limited to: the number of
43 44	income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty
44 45	200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of
45 46	families served by the project who are in receipt of family assist-
47	ance, the factors that parents considered when searching for child
48	care, the factors that barred the families' access to child care
49	assistance prior to their enrollment in the pilot program, the
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1 number of families who receive a child care subsidy pursuant to this 2 program who choose to use such subsidy for regulated child care, and 3 the number of families who receive a child care subsidy pursuant to 4 this program who choose to use such subsidy to receive child care 5 services provided by a legally exempt provider. Such report shall be 6 submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by 7 8 October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to 9 10 submit a timely report may jeopardize such program's funding in 11 future years. Expenses related to the development of the evaluation 12 of the pilot programs shall be paid from the pilot program's admin-13 istrative set-aside or non-state funds. The remaining portion of the 14 project's funds shall be allocated by the office of children and 15 family services to the local social services districts where the 16 recipient families reside as determined by the project administrator 17 based on projected needs and cost of providing child care subsidy 18 payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the 19 20 office of children and family services shall not reimburse subsidy 21 payments in excess of the amount the subsidy funding appropriated 22 herein can support and the applicable local social services district 23 shall not be required to approve or pay for subsidies not funded 24 herein. The total number of slots for pilot programs located within 25 the city of New York shall not exceed one thousand during fiscal 26 year 2012-13. Vacancies in child care slots may be filled at such 27 time as the total enrollment of the New York city pilot program is 28 less than one thousand slots. The pilot program located in the 29 borough of Queens shall receive one new additional slot for each 30 slot which becomes available through attrition once the total number 31 of filled child care slots reaches less than one thousand. Child 32 care subsidies paid on behalf of eligible families shall be reim-33 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance 34 35 with the fee schedule of the local social services district making 36 the subsidy payments. Pilot programs are required to submit monthly 37 reports to the office of children and family services, the local social services district, and for programs located in the city of 38 39 New York, the administration for children's services, and the legis-40 lature. Each monthly report must provide without benefit of personal 41 identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other 42 information as needed or required by the office of children and 43 44 family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist 45 46 with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any 47 48 pilot programs maintained herein may be terminated if the adminis-49 trator for such programs mismanages such programs, by engaging in 50 actions including but not limited to, improper use of funds, provid-51 ing for child care subsidies in excess of the amount the subsidy



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funding appropriated herein can support, and failing to submit 1 claims for reimbursement in a timely fashion (15299) 2 3 5,460,000 (re. \$819,000) 4 Special Revenue Funds - Federal Federal Health and Human Services Fund 5 6 Federal Day Care Account - 25175 7 By chapter 53, section 1, of the laws of 2018: 8 For services and expenses related to the child care block grant. 9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds 11 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 12 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services 22 district's share of payments made pursuant to section 367-b of the 23 social services law. 24 Funds appropriated herein shall be available for aid to munici-25 palities, for services and expenses under the child care block grant 26 and for payments to the federal government for expenditures made 27 pursuant to the social services law and the state plan for individ-28 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 34 35 appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of 37 temporary and disability assistance and/or suballocated to the 38 office of temporary and disability assistance for the purpose of 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 43 general fund - local assistance account or special revenue funds 44 federal/state operations federal day care account with the approval 45 of the director of the budget who shall file such approval with the 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee.



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Notwithstanding any other provision of law, the money hereby appropri-1 2 ated including any funds transferred by the office of temporary and 3 disability assistance special revenue funds - federal / aid to 4 localities federal health and human services fund, federal temporary 5 assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director 6 7 of the budget, transfer of federal temporary assistance for needy 8 families block grant funds made available from the New York works 9 compliance fund program or otherwise specifically appropriated 10 therefor, in combination with the money appropriated in the general 11 fund / aid to localities local assistance account, appropriated for 12 the state block grant for child care shall constitute the state 13 block grant for child care.

14 Of the amounts appropriated herein, up to \$216,755,000 of the state 15 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 16 17 funds that are to be available to social services districts for 18 child care assistance shall be apportioned among the social services 19 districts by the office according to the allocation plan developed 20 by the office and submitted to the director of the budget for 21 approval within 60 days of enactment of the budget. A district's 22 block grant allocation, including any funds the office of temporary 23 and disability assistance transfers from a district's flexible fund 24 for family services allocation to the state block grant for child 25 care at the district's request, for a particular federal fiscal year 26 is available only for child care assistance expenditures made during 27 that federal fiscal year and which are claimed by March 31 of the 28 year immediately following the end of that federal fiscal year. 29 Notwithstanding any other provision of law, any claims for child 30 care assistance made by a social services district for expenditures 31 made during a particular federal fiscal year, other than claims made 32 under title XX of the federal social security act and under the food 33 stamp employment and training program, shall be counted against the 34 social services district's block grant allocation for that federal 35 fiscal year.

36 A social services district shall expend its allocation from the block 37 grant in accordance with the applicable provisions in federal law 38 and regulations relating to the federal funds included in the state 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of 41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 43 44 its maintenance of effort requirement in each applicable federal 45 fiscal year. Funds appropriated herein shall be subject to the 46 amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may
be available for funding to social services districts for child care
assistance should additional health and human services funding be
available.



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1 Of the amounts appropriated herein, up to \$22,034,000 may be available 2 for services and expenses for the operation and coordination of 3 child care resource and referral agencies. Such funds are to be 4 available pursuant to a plan prepared by the office of children and 5 family services and approved by the director of the budget to 6 continue existing programs with existing contractors that are satis-7 factorily performing as determined by the office of children and 8 family services, to award new contracts to not-for-profit organiza-9 tions to continue programs where the existing contractors are not 10 satisfactorily performing as determined by the office of children 11 and family services and/or to award new contracts to not-for-profit 12 organizations through a competitive process.

13 Of the amounts appropriated herein, up to \$6,125,000 may be available 14 for services and expenses for the operation and coordination of 15 legally exempt enrollment agencies located in the city of New York. 16 Such funds are to be available pursuant to a plan prepared by the 17 office of children and family services and approved by the director 18 of the budget to continue existing programs with existing contrac-19 tors that are satisfactorily performing as determined by the office 20 of children and family services, to award new contracts to not-for-21 organizations to continue programs where the existing profit 22 contractors are not satisfactorily performing as determined by the 23 office of children and family services and/or to award new contracts 24 to not-for-profit organizations through a competitive process.

25 Of the amounts appropriated herein, up to \$1,100,000 may be available 26 for services and expenses for the operation of infant/toddler 27 resource centers. Such funds are to be available pursuant to a plan 28 prepared by the office of children and family services and approved 29 by the director of the budget to continue existing programs with 30 existing contractors that are satisfactorily performing as deter-31 mined by the office of children and family services, to award new 32 contracts to not-for-profit organizations to continue programs where 33 the existing contractors are not satisfactorily performing as deter-34 mined by the office of children and family services and/or to award 35 new contracts to not-for-profit organizations through a competitive 36 process.

37 Of the amounts appropriated herein, up to \$6,434,000 may be available 38 for services and expenses of child care provider training.

39 Of the amounts appropriated herein, up to \$10,240,000 may be available 40 for services and expenses of child care scholarships education and 41 ongoing professional development.

42 Of the amounts appropriated herein, up to \$2,000,000 may be available 43 for services and expenses of the development and maintenance of 44 automated systems in support of licensing and oversight of child day 45 care providers.

46 Of the amounts appropriated herein, up to \$586,000 may be available
47 for services and expenses to make awards through a competitive grant
48 process for start-up expenses and for the promotion of child health
49 and safety, including equipment and minor renovations.



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Of the amounts appropriated herein, up to \$300,000 may be available 1 for services and expenses for the establishment and/or operation of 2 child care services in the state's courts. 3 4 the amounts appropriated herein, up to \$2,020,000 may be available 5 for services and expenses of subsidy and quality activities at the 6 state university of New York including community colleges and state 7 operated campuses. 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 city university of New York, including community colleges and senior 11 colleges. Of the amounts appropriated herein, up to \$750,000 may be available 12 13 for suballocation to the department of agriculture and markets for 14 services and expenses of child care services provided to children of 15 migrant workers in programs operated by non-profit organizations 16 under contract with the department of agriculture and markets to 17 provide such care. 18 Of the amount appropriated herein, up to \$50,000 may be available for 19 services and expenses of conducting a market rate survey (13950) ... 20 308,746,000 (re. \$193,797,000) 21 To the extent additional federal funds are made available to the state 22 under the federal child care development fund, up to \$80 million 23 shall be made available for the activities necessary to meet the 24 federally required set-aside for infant and toddler activities and 25 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 26 27 which may include, but not be limited to, increased inspection, 28 background check, professional development and training activities 29 and associated systems and administrative costs; of the amount 30 appropriated herein, the remainder shall be used to supplement 31 existing federal, state and local funding to increase access to 32 child care assistance by low income families which shall include at 33 least \$10 million which shall be distributed to local social 34 services districts that agree to use such funds to expand the avail-35 ability of subsidized child care; and may also include implementing 36 the new market-related payment rates established pursuant to a 37 market rate survey that will be effective on or about October 1, 38 2018 which may include an increase in the percentile used to estab-39 lish such rates; and notwithstanding any inconsistent provision of 40 law, the amount herein appropriated may be transferred to any other 41 appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or 42 suballocated to the office of temporary and disability assistance 43 44 for the purpose of paying local social services districts' costs of 45 the above program and may be increased or decreased by interchange 46 with any other appropriation or with any other item or items within 47 the amounts appropriated within the office of children and family 48 services general fund - local assistance account with the approval 49 of the director of the budget who shall file such approval with the 50 department of audit and control and copies thereof with the chairman 51 of the senate finance committee and the chairman of the assembly



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1	ways and means committee (15260)
2	130,000,000 (re. \$130,000,000)

3 By chapter 53, section 1, of the laws of 2017:

4 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments 5 6 authorized by the social services law, or payments of federal funds 7 otherwise due to the local social services districts for programs 8 provided under the federal social security act or the federal food 9 stamp act, funds herein appropriated, in amounts certified by the 10 state commissioner or the state commissioner of health as due from 11 local social services districts each month as their share of 12 payments made pursuant to section 367-b of the social services law 13 may be set aside by the state comptroller in an interest-bearing 14 account with such interest accruing to the credit of the locality in 15 order to ensure the orderly and prompt payment of providers under 16 section 367-b of the social services law pursuant to an estimate 17 provided by the commissioner of health of each local social services 18 district's share of payments made pursuant to section 367-b of the 19 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the 34 office of temporary and disability assistance for the purpose of 35 paying local social services districts' costs of the above program 36 and may be increased or decreased by interchange with any other 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services 39 general fund - local assistance account or special revenue funds 40 federal/state operations federal day care account with the approval 41 of the director of the budget who shall file such approval with the 42 department of audit and control and copies thereof with the chairman 43 of the senate finance committee and the chairman of the assembly 44 ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director



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of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

8 Of the amounts appropriated herein, up to \$216,755,000 of the state 9 block grant for child care may be used for child care assistance 10 pursuant to title 5-C of article 6 of the social services law. The 11 funds that are to be available to social services districts for 12 child care assistance shall be apportioned among the social services 13 districts by the office according to the allocation plan developed 14 by the office and submitted to the director of the budget for 15 approval within 60 days of enactment of the budget. A district's 16 block grant allocation, including any funds the office of temporary 17 and disability assistance transfers from a district's flexible fund 18 for family services allocation to the state block grant for child 19 care at the district's request, for a particular federal fiscal year 20 is available only for child care assistance expenditures made during 21 that federal fiscal year and which are claimed by March 31 of the 22 year immediately following the end of that federal fiscal year. 23 Notwithstanding any other provision of law, any claims for child 24 care assistance made by a social services district for expenditures 25 made during a particular federal fiscal year, other than claims made 26 under title XX of the federal social security act and under the food 27 stamp employment and training program, shall be counted against the 28 social services district's block grant allocation for that federal 29 fiscal year.

30 A social services district shall expend its allocation from the block 31 grant in accordance with the applicable provisions in federal law 32 and regulations relating to the federal funds included in the state 33 block grant for child care and the regulations of the office of 34 children and family services. Notwithstanding any other provision of 35 law, each district's claims submitted under the state block grant 36 for child care will be processed in a manner that maximizes the 37 availability of federal funds and ensures that the district meets 38 its maintenance of effort requirement in each applicable federal 39 fiscal year. Funds appropriated herein shall be subject to the 40 amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may
 be available for funding to social services districts for child care
 assistance should additional health and human services funding be
 available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and



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1 family services, to award new contracts to not-for-profit organiza-2 tions to continue programs where the existing contractors are not 3 satisfactorily performing as determined by the office of children 4 and family services and/or to award new contracts to not-for-profit 5 organizations through a competitive process.

6 Of the amounts appropriated herein, up to \$6,125,000 may be available 7 for services and expenses for the operation and coordination of 8 legally exempt enrollment agencies located in the city of New York. 9 Such funds are to be available pursuant to a plan prepared by the 10 office of children and family services and approved by the director 11 of the budget to continue existing programs with existing contrac-12 tors that are satisfactorily performing as determined by the office 13 of children and family services, to award new contracts to not-for-14 profit organizations to continue programs where the existing 15 contractors are not satisfactorily performing as determined by the 16 office of children and family services and/or to award new contracts 17 to not-for-profit organizations through a competitive process.

18 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler 19 20 resource centers. Such funds are to be available pursuant to a plan 21 prepared by the office of children and family services and approved 22 by the director of the budget to continue existing programs with 23 existing contractors that are satisfactorily performing as deter-24 mined by the office of children and family services, to award new 25 contracts to not-for-profit organizations to continue programs where 26 the existing contractors are not satisfactorily performing as deter-27 mined by the office of children and family services and/or to award 28 new contracts to not-for-profit organizations through a competitive 29 process.

30 Of the amounts appropriated herein, up to \$6,434,000 may be available 31 for services and expenses of child care provider training.

32

33

34

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

39 Of the amounts appropriated herein, up to \$586,000 may be available 40 for services and expenses to make awards through a competitive grant 41 process for start-up expenses and for the promotion of child health 42 and safety, including equipment and minor renovations.

43 Of the amounts appropriated herein, up to \$300,000 may be available 44 for services and expenses for the establishment and/or operation of 45 child care services in the state's courts.

46 Of the amounts appropriated herein, up to \$2,020,000 may be available 47 for services and expenses of subsidy and quality activities at the 48 state university of New York including community colleges and state 49 operated campuses.

50 Of the amounts appropriated herein, up to \$2,020,000 may be available 51 for services and expenses of subsidy and quality activities at the



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1 2	city university of New York, including community colleges and senior colleges.
3	Of the amounts appropriated herein, up to \$750,000 may be available
4	for suballocation to the department of agriculture and markets for
5	services and expenses of child care services provided to children of
6	migrant workers in programs operated by non-profit organizations
7	under contract with the department of agriculture and markets to
8	provide such care.
9	Of the amount appropriated herein, up to \$50,000 may be available for
10	services and expenses of conducting a market rate survey (13950)
11	308,746,000 (re. \$1,228,000)
10	De charles 50 mention 1 - 5 the lease of 0016
12	By chapter 53, section 1, of the laws of 2016:
13	For services and expenses related to the child care block grant.
14	Notwithstanding any inconsistent provision of law, in lieu of payments
15	authorized by the social services law, or payments of federal funds
16	otherwise due to the local social services districts for programs
17	provided under the federal social security act or the federal food
18	stamp act, funds herein appropriated, in amounts certified by the
19	state commissioner or the state commissioner of health as due from
20	local social services districts each month as their share of
21	payments made pursuant to section 367-b of the social services law
22	may be set aside by the state comptroller in an interest-bearing
23	account with such interest accruing to the credit of the locality in
24	order to ensure the orderly and prompt payment of providers under
25	section 367-b of the social services law pursuant to an estimate
26	provided by the commissioner of health of each local social services
27	district's share of payments made pursuant to section 367-b of the
28	social services law.
29	Funds appropriated herein shall be available for aid to munici-
30	palities, for services and expenses under the child care block grant
31	and for payments to the federal government for expenditures made
32	pursuant to the social services law and the state plan for individ-
33	ual and family grant program under the disaster relief act of 1974.
34	Such funds are to be available for payment of aid, services and
35	expenses heretofore accrued or hereafter to accrue to munici-
36	palities. Subject to the approval of the director of the budget,
37	such funds shall be available to the office net of disallowances,
38	refunds, reimbursements, and credits.
39	Notwithstanding any inconsistent provision of law, the amount herein
40	appropriated may be transferred to any other appropriation within
41	the office of children and family services and/or the office of
42	temporary and disability assistance and/or suballocated to the
43	office of temporary and disability assistance for the purpose of
44	paying local social services districts' costs of the above program
45	and may be increased or decreased by interchange with any other
46	appropriation or with any other item or items within the amounts
40 47	appropriated within the office of children and family services
49 48	general fund - local assistance account or special revenue funds
40 49	federal/state operations federal day care account with the approval
49 50	of the director of the budget who shall file such approval with the
50	or the director of the budget who shart file such approval with the

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1 department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly 3 ways and means committee.

4 Notwithstanding any other provision of law, the money hereby appropri-5 ated including any funds transferred by the office of temporary and 6 disability assistance special revenue funds - federal / aid to 7 localities federal health and human services fund, federal temporary 8 assistance to needy families block grant funds at the request of 9 local social services districts and, upon approval of the director 10 of the budget, transfer of federal temporary assistance for needy 11 families block grant funds made available from the New York works 12 compliance fund program or otherwise specifically appropriated 13 therefor, in combination with the money appropriated in the general 14 fund / aid to localities local assistance account, appropriated for 15 the state block grant for child care shall constitute the state 16 block grant for child care.

the amounts appropriated herein, up to \$216,755,000 of the state 17 Of block grant for child care may be used for child care assistance 18 pursuant to title 5-C of article 6 of the social services law. 19 The 20 funds that are to be available to social services districts for 21 child care assistance shall be apportioned among the social services 22 districts by the office according to the allocation plan developed 23 by the office and submitted to the director of the budget for 24 approval within 60 days of enactment of the budget. A district's 25 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund 26 27 for family services allocation to the state block grant for child 28 care at the district's request, for a particular federal fiscal year 29 is available only for child care assistance expenditures made during 30 that federal fiscal year and which are claimed by March 31 of the 31 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 32 33 care assistance made by a social services district for expenditures 34 made during a particular federal fiscal year, other than claims made 35 under title XX of the federal social security act and under the food 36 stamp employment and training program, shall be counted against the 37 social services district's block grant allocation for that federal 38 fiscal year.

39 A social services district shall expend its allocation from the block 40 grant in accordance with the applicable provisions in federal law 41 and regulations relating to the federal funds included in the state 42 block grant for child care and the regulations of the office of 43 children and family services. Notwithstanding any other provision of 44 law, each district's claims submitted under the state block grant 45 for child care will be processed in a manner that maximizes the 46 availability of federal funds and ensures that the district meets 47 its maintenance of effort requirement in each applicable federal 48 fiscal year. Funds appropriated herein shall be subject to the 49 amount awarded in federal grant funding.

50 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 51 be available for funding to social services districts for child care



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- 1 assistance should additional health and human services funding be 2 available.
- 3 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of 4 5 child care resource and referral agencies. Such funds are to be 6 available pursuant to a plan prepared by the office of children and 7 family services and approved by the director of the budget to 8 continue existing programs with existing contractors that are satis-9 factorily performing as determined by the office of children and 10 family services, to award new contracts to not-for-profit organiza-11 tions to continue programs where the existing contractors are not 12 satisfactorily performing as determined by the office of children 13 and family services and/or to award new contracts to not-for-profit 14 organizations through a competitive process.
- 15 Of the amounts appropriated herein, up to \$6,125,000 may be available 16 for services and expenses for the operation and coordination of 17 legally exempt enrollment agencies located in the city of New York. 18 Such funds are to be available pursuant to a plan prepared by the 19 office of children and family services and approved by the director 20 of the budget to continue existing programs with existing contrac-21 tors that are satisfactorily performing as determined by the office 22 of children and family services, to award new contracts to not-for-23 profit organizations to continue programs where the existing 24 contractors are not satisfactorily performing as determined by the 25 office of children and family services and/or to award new contracts 26 to not-for-profit organizations through a competitive process.
- 27 Of the amounts appropriated herein, up to \$1,100,000 may be available 28 for services and expenses for the operation of infant/toddler 29 resource centers. Such funds are to be available pursuant to a plan 30 prepared by the office of children and family services and approved 31 by the director of the budget to continue existing programs with 32 existing contractors that are satisfactorily performing as deter-33 mined by the office of children and family services, to award new 34 contracts to not-for-profit organizations to continue programs where 35 the existing contractors are not satisfactorily performing as deter-36 mined by the office of children and family services and/or to award 37 new contracts to not-for-profit organizations through a competitive 38 process.
- 39 Of the amounts appropriated herein, up to \$6,434,000 may be available 40 for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available
 for services and expenses of child care scholarships education and
 ongoing professional development.
- 44 Of the amounts appropriated herein, up to \$2,000,000 may be available 45 for services and expenses of the development and maintenance of 46 automated systems in support of licensing and oversight of child day 47 care providers.
- 48 Of the amounts appropriated herein, up to \$586,000 may be available 49 for services and expenses to make awards through a competitive grant 50 process for start-up expenses and for the promotion of child health 51 and safety, including equipment and minor renovations.



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- 1 Of the amounts appropriated herein, up to \$300,000 may be available 2 for services and expenses for the establishment and/or operation of 3 child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available
 for services and expenses of subsidy and quality activities at the
 state university of New York including community colleges and state
 operated campuses.
- 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 city university of New York, including community colleges and senior 11 colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 18 Of the amount appropriated herein, up to \$50,000 may be available for 19 services and expenses of conducting a market rate survey (13950) ... 20 308,746,000 (re. \$1,962,000)
- 21 By chapter 53, section 1, of the laws of 2015:
- 22 For services and expenses related to the child care block grant.

23 Notwithstanding any inconsistent provision of law, in lieu of payments 24 authorized by the social services law, or payments of federal funds 25 otherwise due to the local social services districts for programs 26 provided under the federal social security act or the federal food 27 stamp act, funds herein appropriated, in amounts certified by the 28 state commissioner or the state commissioner of health as due from 29 local social services districts each month as their share of 30 payments made pursuant to section 367-b of the social services law 31 may be set aside by the state comptroller in an interest-bearing 32 account with such interest accruing to the credit of the locality in 33 order to ensure the orderly and prompt payment of providers under 34 section 367-b of the social services law pursuant to an estimate 35 provided by the commissioner of health of each local social services 36 district's share of payments made pursuant to section 367-b of the 37 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 43 Such funds are to be available for payment of aid, services and 44 expenses heretofore accrued or hereafter to accrue to munici-45 palities. Subject to the approval of the director of the budget, 46 such funds shall be available to the office net of disallowances, 47 refunds, reimbursements, and credits.
- 48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of



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temporary and disability assistance and/or suballocated to the 1 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts 6 appropriated within the office of children and family services 7 general fund - local assistance account or special revenue funds 8 federal/state operations federal day care account with the approval 9 of the director of the budget who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 of the senate finance committee and the chairman of the assembly 12 ways and means committee.

- 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated including any funds transferred by the office of temporary and 15 disability assistance special revenue funds - federal / aid to 16 localities federal health and human services fund, federal temporary 17 assistance to needy families block grant funds at the request of 18 local social services districts and, upon approval of the director 19 of the budget, transfer of federal temporary assistance for needy 20 families block grant funds made available from the New York works 21 compliance fund program or otherwise specifically appropriated 22 therefor, in combination with the money appropriated in the general 23 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 24 25 block grant for child care.
- 26 Of the amounts appropriated herein, up to \$216,755,000 of the state 27 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. 28 The 29 funds that are to be available to social services districts for 30 child care assistance shall be apportioned among the social services 31 districts by the office according to the allocation plan developed 32 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 33 34 block grant allocation, including any funds the office of temporary 35 and disability assistance transfers from a district's flexible fund 36 for family services allocation to the state block grant for child 37 care at the district's request, for a particular federal fiscal year 38 is available only for child care assistance expenditures made during 39 that federal fiscal year and which are claimed by March 31 of the 40 immediately following the end of that federal fiscal year. year 41 Notwithstanding any other provision of law, any claims for child 42 care assistance made by a social services district for expenditures 43 made during a particular federal fiscal year, other than claims made 44 under title XX of the federal social security act and under the food 45 stamp employment and training program, shall be counted against the 46 social services district's block grant allocation for that federal 47 fiscal year.

A social services district shall expend its allocation from the block
 grant in accordance with the applicable provisions in federal law
 and regulations relating to the federal funds included in the state
 block grant for child care and the regulations of the office of



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children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- 8 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 9 be available for funding to social services districts for child care 10 assistance should additional health and human services funding be 11 available.
- 12 Of the amounts appropriated herein, up to \$22,034,000 may be available 13 for services and expenses for the operation and coordination of 14 child care resource and referral agencies. Such funds are to be 15 available pursuant to a plan prepared by the office of children and 16 family services and approved by the director of the budget to 17 continue existing programs with existing contractors that are satis-18 factorily performing as determined by the office of children and 19 family services, to award new contracts to not-for-profit organiza-20 tions to continue programs where the existing contractors are not 21 satisfactorily performing as determined by the office of children 22 and family services and/or to award new contracts to not-for-profit 23 organizations through a competitive process.
- 24 Of the amounts appropriated herein, up to \$6,125,000 may be available 25 for services and expenses for the operation and coordination of 26 legally exempt enrollment agencies located in the city of New York. 27 Such funds are to be available pursuant to a plan prepared by the 28 office of children and family services and approved by the director 29 the budget to continue existing programs with existing contracof 30 tors that are satisfactorily performing as determined by the office 31 of children and family services, to award new contracts to not-for-32 profit organizations to continue programs where the existing 33 contractors are not satisfactorily performing as determined by the 34 office of children and family services and/or to award new contracts 35 to not-for-profit organizations through a competitive process.
- 36 Of the amounts appropriated herein, up to \$1,100,000 may be available 37 for services and expenses for the operation of infant/toddler 38 resource centers. Such funds are to be available pursuant to a plan 39 prepared by the office of children and family services and approved 40 by the director of the budget to continue existing programs with 41 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 42 43 contracts to not-for-profit organizations to continue programs where 44 the existing contractors are not satisfactorily performing as deter-45 mined by the office of children and family services and/or to award 46 new contracts to not-for-profit organizations through a competitive 47 process.
- 48 Of the amounts appropriated herein, up to \$6,434,000 may be available 49 for services and expenses of child care provider training.



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Of the amounts appropriated herein, up to \$10,240,000 may be available 1 for services and expenses of child care scholarships education and 2 3 ongoing professional development. the amounts appropriated herein, up to \$2,000,000 may be available 4 Of 5 for services and expenses of the development and maintenance of 6 automated systems in support of licensing and oversight of child day 7 care providers. 8 Of the amounts appropriated herein, up to \$586,000 may be available 9 for services and expenses to make awards through a competitive grant 10 process for start-up expenses and for the promotion of child health 11 and safety, including equipment and minor renovations. 12 Of the amounts appropriated herein, up to \$300,000 may be available 13 for services and expenses for the establishment and/or operation of 14 child care services in the state's courts. 15 Of the amounts appropriated herein, up to \$2,020,000 may be available 16 for services and expenses of subsidy and quality activities at the 17 state university of New York including community colleges and state 18 operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available 19 20 for services and expenses of subsidy and quality activities at the 21 city university of New York, including community colleges and senior 22 colleges. Of the amounts appropriated herein, up to \$750,000 may be available 23 24 for suballocation to the department of agriculture and markets for 25 services and expenses of child care services provided to children of 26 migrant workers in programs operated by non-profit organizations 27 under contract with the department of agriculture and markets to 28 provide such care. 29 Of the amount appropriated herein, up to \$50,000 may be available for 30 services and expenses of conducting a market rate survey (13950) ... 31 308,746,000 (re. \$108,202,000) 32 By chapter 53, section 1, of the laws of 2014: 33 For services and expenses related to the child care block grant. 34 Notwithstanding any inconsistent provision of law, in lieu of payments 35 authorized by the social services law, or payments of federal funds 36

otherwise due to the local social services districts for programs 37 provided under the federal social security act or the federal food 38 stamp act, funds herein appropriated, in amounts certified by the 39 state commissioner or the state commissioner of health as due from 40 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 41 42 may be set aside by the state comptroller in an interest-bearing 43 account with such interest accruing to the credit of the locality in 44 order to ensure the orderly and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 46 47 district's share of payments made pursuant to section 367-b of the 48 social services law.

49 Funds appropriated herein shall be available for aid to munici-50 palities, for services and expenses under the child care block grant

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1	
1	and for payments to the federal government for expenditures made
2	pursuant to the social services law and the state plan for individ-
3	ual and family grant program under the disaster relief act of 1974.
4	Such funds are to be available for payment of aid, services and
5	expenses heretofore accrued or hereafter to accrue to munici-
6	palities. Subject to the approval of the director of the budget,
7	such funds shall be available to the office net of disallowances,
8	refunds, reimbursements, and credits.
9	Notwithstanding any inconsistent provision of law, the amount herein
10	appropriated may be transferred to any other appropriation within
11 12	the office of children and family services and/or the office of
12 13	temporary and disability assistance and/or suballocated to the
	office of temporary and disability assistance for the purpose of
14 15	paying local social services districts' costs of the above program
15 16	and may be increased or decreased by interchange with any other
17	appropriation or with any other item or items within the amounts
	appropriated within the office of children and family services
18	general fund - local assistance account or special revenue funds
19 20	federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the
20 21	department of audit and control and copies thereof with the chairman
21 22	of the senate finance committee and the chairman of the assembly
22	ways and means committee.
23 24	Notwithstanding any other provision of law, the money hereby appropri-
24 25	ated including any funds transferred by the office of temporary and
26	disability assistance special revenue funds - federal / aid to
27	localities federal health and human services fund, federal temporary
28	assistance to needy families block grant funds at the request of
29	local social services districts and, upon approval of the director
30	of the budget, transfer of federal temporary assistance for needy
31	families block grant funds made available from the New York works
32	compliance fund program or otherwise specifically appropriated
33	therefor, in combination with the money appropriated in the general
34	fund / aid to localities local assistance account, appropriated for
35	the state block grant for child care shall constitute the state
36	block grant for child care.
37	Of the amounts appropriated herein, up to \$216,755,000 of the state
38	block grant for child care may be used for child care assistance
39	pursuant to title 5-C of article 6 of the social services law. The
40	funds that are to be available to social services districts for
41	child care assistance shall be apportioned among the social services
42	districts by the office according to the allocation plan developed
43	by the office and submitted to the director of the budget for
44	approval within 60 days of enactment of the budget. A district's
45	block grant allocation, including any funds the office of temporary
46	and disability assistance transfers from a district's flexible fund
47	for family services allocation to the state block grant for child
48	care at the district's request, for a particular federal fiscal year
49	is available only for child care assistance expenditures made during
50	that federal fiscal year and which are claimed by March 31 of the
51	year immediately following the end of that federal fiscal year.



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Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- 8 A social services district shall expend its allocation from the block 9 grant in accordance with the applicable provisions in federal law 10 and regulations relating to the federal funds included in the state 11 block grant for child care and the regulations of the office of 12 children and family services. Notwithstanding any other provision of 13 law, each district's claims submitted under the state block grant 14 for child care will be processed in a manner that maximizes the 15 availability of federal funds and ensures that the district meets 16 its maintenance of effort requirement in each applicable federal 17 fiscal year. Funds appropriated herein shall be subject to the 18 amount awarded in federal grant funding.
- 19 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 20 be available for funding to social services districts for child care 21 assistance should additional health and human services funding be 22 available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available 23 24 for services and expenses for the operation and coordination of 25 child care resource and referral agencies. Such funds are to be 26 available pursuant to a plan prepared by the office of children and 27 family services and approved by the director of the budget to 28 continue existing programs with existing contractors that are satis-29 factorily performing as determined by the office of children and 30 family services, to award new contracts to not-for-profit organiza-31 tions to continue programs where the existing contractors are not 32 satisfactorily performing as determined by the office of children 33 and family services and/or to award new contracts to not-for-profit 34 organizations through a competitive process.
- 35 Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of 36 37 legally exempt enrollment agencies located in the city of New York. 38 Such funds are to be available pursuant to a plan prepared by the 39 office of children and family services and approved by the director 40 of the budget to continue existing programs with existing contrac-41 tors that are satisfactorily performing as determined by the office 42 of children and family services, to award new contracts to not-forprofit organizations to continue programs where the 43 existing 44 contractors are not satisfactorily performing as determined by the 45 office of children and family services and/or to award new contracts 46 to not-for-profit organizations through a competitive process.
- 47 Of the amounts appropriated herein, up to \$1,100,000 may be available 48 for services and expenses for the operation of infant/toddler 49 resource centers. Such funds are to be available pursuant to a plan 50 prepared by the office of children and family services and approved 51 by the director of the budget to continue existing programs with



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1 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 2 contracts to not-for-profit organizations to continue programs where 3 the existing contractors are not satisfactorily performing as deter-4 5 mined by the office of children and family services and/or to award 6 new contracts to not-for-profit organizations through a competitive 7 process. 8 Of the amounts appropriated herein, up to \$6,434,000 may be available 9 for services and expenses of child care provider training. 10 Of the amounts appropriated herein, up to \$10,240,000 may be available 11 for services and expenses of child care scholarships education and 12 ongoing professional development. 13 Of the amounts appropriated herein, up to \$2,000,000 may be available 14 for services and expenses of the development and maintenance of 15 automated systems in support of licensing and oversight of child day 16 care providers. 17 Of the amounts appropriated herein, up to \$586,000 may be available 18 for services and expenses to make awards through a competitive grant 19 process for start-up expenses and for the promotion of child health 20 and safety, including equipment and minor renovations. 21 Of the amounts appropriated herein, up to \$300,000 may be available 22 for services and expenses for the establishment and/or operation of 23 child care services in the state's courts. 24 Of the amounts appropriated herein, up to \$2,020,000 may be available 25 for services and expenses of subsidy and quality activities at the 26 state university of New York including community colleges and state 27 operated campuses. 28 Of the amounts appropriated herein, up to \$2,020,000 may be available 29 for services and expenses of subsidy and quality activities at the 30 city university of New York, including community colleges and senior 31 colleges. 32 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for 33 34 services and expenses of child care services provided to children of 35 migrant workers in programs operated by non-profit organizations 36 under contract with the department of agriculture and markets to 37 provide such care. 38 Of the amount appropriated herein, up to \$50,000 may be available for 39 services and expenses of conducting a market rate survey (13950) ... 40 308,746,000 (re. \$59,329,000) 41 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 42 43 Quality Child Care and Protection Account - 21900 44 By chapter 53, section 1, of the laws of 2018: 45 For services and expenses related to administering the "quality child 46 care and protection act" specifically, the provision of grants to 47 child day care providers for health and safety purposes, for train-48 ing of child day care provider staff and other activities to

49 increase the availability and/or quality of child care programs. No

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expenditure shall be made from this account until an expenditure 1 plan has been approved by the director of the budget (13950) 2 3 343,000 (re. \$343,000) 4 By chapter 53, section 1, of the laws of 2017: For services and expenses related to administering the "quality child 5 6 care and protection act" specifically, the provision of grants to 7 child day care providers for health and safety purposes, for train-8 ing of child day care provider staff and other activities to 9 increase the availability and/or quality of child care programs. No 10 expenditure shall be made from this account until an expenditure 11 plan has been approved by the director of the budget (13950) 12 343,000 (re. \$343,000) 13 By chapter 53, section 1, of the laws of 2016: For services and expenses related to administering the "quality child 14 care and protection act" specifically, the provision of grants to 15 child day care providers for health and safety purposes, for train-16 ing of child day care provider staff and other activities to 17 18 increase the availability and/or quality of child care programs. No 19 expenditure shall be made from this account until an expenditure 20 plan has been approved by the director of the budget (13950) 21 343,000 (re. \$343,000) 22 By chapter 53, section 1, of the laws of 2015: 23 For services and expenses related to administering the "quality child 24 care and protection act" specifically, the provision of grants to 25 child day care providers for health and safety purposes, for train-26 ing of child day care provider staff and other activities to 27 increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure 28 29 plan has been approved by the director of the budget (13950) 30 343,000 (re. \$343,000) 31 FAMILY AND CHILDREN'S SERVICES PROGRAM 32 General Fund 33 Local Assistance Account - 10000 34 By chapter 53, section 1, of the laws of 2018: Notwithstanding any other provision of law, the amount appropriated 35 herein shall be available to reimburse for 98 percent of 65 percent 36 37 of eligible social services district expenditures that are claimed 38 by March 31, 2019 for those community preventive services provided 39 from October 1, 2017 through September 30, 2018 at a cost that does 40 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 41 42 office of children and family services on or before October 1, 2008; 43 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 44 costs, reimbursement shall be made proportionally to each district 45



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based on the percentage of their total eligible claims to the amount 1 appropriated; and, provided further, however, that if the amount 2 3 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 4 5 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 6 7 social services district expenditures for new community preventive 8 services programs approved by the office and only up to the amounts 9 approved by the office. A local social services district seeking 10 federal and/or state reimbursement for community preventive services 11 provided on or after October 1, 2017 must submit claims that sepa-12 rately identify the costs of such services in a form and manner and 13 at such times as are required by the department of family assistance 14 and that information regarding outcome based measures that demon-15 strate quality of services provided and program effectiveness be 16 submitted to the office of children and family services in a form 17 and manner and at such times as required by the office. Of the 18 amount appropriated herein, up to \$1 million may be used to provide 19 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 20 21 private monetary support as determined by the office of children and 22 family services and approved by the director of the budget (13999) 23 ... 12,124,750 (re. \$12,124,750) 24 Notwithstanding any other provision of law, for suballocation to the 25 office of mental health and subsequently for suballocation from the 26 office of mental health to the department of health for 94 percent 27 of 65 percent of the nonfederal share of medical assistance payments 28 for home and community based waiver services provided in accordance 29 with subdivision 9 of section 366 of the social services law as 30 authorized by selected social services districts which choose to use 31 preventive services funds to support such costs and to authorize the 32 office of temporary and disability assistance to intercept funds 33 otherwise due to the districts to provide the 38.9 percent local 34 share of such preventive services expenditures. 35 Notwithstanding any inconsistent provision of law, including section 1 36 of part C of chapter 57 of the laws of 2006, as amended by part I of 37 chapter 60 of the laws of 2014, for the period commencing on April 2018 and ending March 31, 2019 the commissioner shall not apply 38 1. 39 any cost of living adjustment for the purpose of establishing rates 40 of payments, contracts or any other form of reimbursement (14001) \ldots 41 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family 42 services and local social services districts for activities neces-43 sary to comply with certain provisions of the adoption and safe 44 45 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 46 and chapter 668 of the laws of 2006 requiring criminal record checks 47 for foster care parents, prospective adoptive parents, and adult 48 household members. Funds appropriated herein shall be made available 49 in accordance with a plan to be developed by the commissioner of the 50 office of children and family services and approved by the director 51 of the budget.



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1 Notwithstanding any other provision of law to the contrary, the 2 following appropriation shall be net of refunds, rebates, reimburse-3 ments and credits. Funds appropriated herein shall be available for 4 94 percent of 98 percent of one-half of the non-federal share of the 5 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. 6 7 Notwithstanding any inconsistent provision of law, and pursuant to 8 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 9 local social services districts shall reimburse the commissioner of 10 the office of children and family services for an amount equal to 11 53.94 percent of the non-federal share of the cost of obtaining 12 state and national fingerprint records. Notwithstanding any incon-13 sistent provision of law, and pursuant to chapter 7 of the laws of 14 1999 and chapter 668 of the laws of 2006, the commissioner of the 15 office of children and family services shall, on behalf of local 16 social services districts, make payments to the division of criminal 17 justice services for processing of state and national criminal 18 record checks and any other related costs. The commissioner shall 19 ensure expenditures made pursuant to this provision reflect appro-20 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 21 22 the office of temporary and disability assistance reimburse the 23 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 24 25 payments provided that such reimbursement in payments reflects actu-26 al expenditures made on behalf of each local social services 27 district to capture the local share of such costs.

28 Notwithstanding any inconsistent provision of the social services law 29 or the state finance law, the commissioner shall, on a quarterly 30 basis, request that the commissioner of the office of temporary and 31 disability assistance reimburse the commissioner of the office of 32 children and family services in an amount equal to 53.94 percent of 33 the non-federal share of such fees to capture the local share of 34 such fees. Such reimbursement shall occur on or before the one 35 hundred and twentieth day following the close of the preceding quar-36 ter and shall be charged among districts based on the number of 37 children currently placed in foster care in each local social 38 services district provided that this methodology is revised quarter-39 ly to reflect most current available data. Amounts appropriated 40 herein may, subject to the director of the budget, be interchanged 41 or transferred with any other appropriation of the office of chil-42 dren and family services or the office of temporary and disability 43 assistance as necessary to reimburse the state share of local social 44 services district costs appropriated herein (14002) 45 1,857,000 (re. \$1,703,000) 46 For services and expenditures to be made in accordance with 42 U.S.C. 47 673(a)(B)(D). Notwithstanding any inconsistent provision of law, the 48 amount herein appropriated shall be used to provide post-adoption 49 services, post-guardianship services, and services to support and 50 sustain positive permanent outcomes for children who otherwise might 51 enter into foster care in accordance with federal requirements.



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Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be increased by transfer or by interchange with any 3 other appropriation or with any other item or items within the 4 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 5 6 approval of the director of the budget who shall file such approval 7 with the department of audit and control and copies thereof with the 8 chair of the senate finance committee and the chair of the assembly 9 ways and means committee (13959) ... 7,000,000 (re. \$6,957,000) 10 For services and expenses for foster care, adult and child protective 11 services, preventive and adoption services provided by Indian tribes 12 pursuant to subdivision 2 of section 39 of the social services law, 13 after deducting therefrom any federal funds properly received or to 14 be received. Notwithstanding the provisions of any other law to the 15 contrary, the liability of the state and the amount to be distrib-16 uted or otherwise expended by the state shall be 92 percent of 17 eligible expenditures (14003) ... 4,700,000 (re. \$3,762,000) 18 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 19 20 purposes of investigating and/or reviewing the death of children 21 (14004) ... 829,100 (re. \$829,100) 22 For services and expenses of certain local or regional multidiscipli-23 nary child abuse investigation teams approved by the office of chil-24 dren and family services for the purpose of investigating reports of 25 suspected child abuse or maltreatment and for new and established 26 child advocacy centers (14005) 27 5,229,900 (re. \$5,229,900) 28 For additional services and expenses of child advocacy centers. This 29 funding is to be distributed to newly established child advocacy 30 centers and existing child advocacy centers weighted on a three year 31 average of client volume (13932) ... 2,000,000 (re. \$2,000,000) 32 The money hereby appropriated is to be available for payment of state 33 aid heretofore accrued or hereafter to accrue to municipalities. 34 Subject to the approval of the director of the budget, the money 35 hereby appropriated shall be available to the office net of disal-36 lowances, refunds, reimbursements, and credits. 37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred to any other appropriation within 39 the office of children and family services and/or the office of 40 temporary and disability assistance and/or suballocated to the 41 office of temporary and disability assistance for the purpose of 42 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 43 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 44 45 46 general fund - local assistance account with the approval of the 47 director of the budget who shall file such approval with the depart-48 ment of audit and control and copies thereof with the chairman of 49 the senate finance committee and the chairman of the assembly ways 50 and means committee.



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1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Notwithstanding any inconsistent provision of law, the amount hereby 16 appropriated shall be available for the designated purposes, less 17 18 the amount, as certified by the director of the budget, of any 19 transfers from the general fund to the tobacco control and insurance 20 initiatives pool established pursuant to section 2807-v of the 21 public health law, to reflect the state savings attributable to this 22 program resulting from an increase in the federal medical assistance 23 percentage available to the state pursuant to the applicable provisions of the federal social security act. 24

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

- 41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 43 temporary and disability assistance and/or suballocated to the 44 45 office of temporary and disability assistance for the purpose of 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services 50 general fund - local assistance account with the approval of the 51 director of the budget who shall file such approval with the depart-



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ment of audit and control and copies thereof with the chairman of
 the senate finance committee and the chairman of the assembly ways
 and means committee.

4 Notwithstanding any inconsistent provision of law, in lieu of payments 5 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 6 7 provided under the federal social security act or the federal food 8 stamp act, funds herein appropriated, in amounts certified by the 9 state commissioner or the state commissioner of health as due from 10 local social services districts each month as their share of 11 payments made pursuant to section 367-b of the social services law 12 may be set aside by the state comptroller in an interest-bearing 13 account with such interest accruing to the credit of the locality in 14 order to ensure the orderly and prompt payment of providers under 15 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 16 17 district's share of payments made pursuant to section 367-b of the 18 social services law.

19 The amounts appropriated herein shall be available for reimbursement 20 of local district claims only to the extent that such claims are 21 submitted within twenty-four months of the last day of the state 22 fiscal year in which the expenditures were incurred, unless waived 23 for good cause by the commissioner subject to the approval of the 24 director of the budget.

Notwithstanding any inconsistent provision of law, including section 1
of part C of chapter 57 of the laws of 2006, as amended by part I of
chapter 60 of the laws of 2014, for the period commencing on April
1, 2018 and ending March 31, 2019 the commissioner shall not apply
any cost of living adjustment for the purpose of establishing rates
of payments, contracts or any other form of reimbursement.

31 Notwithstanding subdivision 10 of section 153 of the social services 32 law and any other provision of law to the contrary, for state fiscal 33 year 2018-19, the amount appropriated herein shall be available for 34 18.424 percent reimbursement for local expenditures for maintenance 35 of handicapped children placed by school districts, outside of those 36 located within a city having a population of one million or more, 37 pursuant to article 89 of the education law, except that in the case 38 of a student attending a state-operated school for the deaf or blind 39 pursuant to article 87 or 88 of the education law who was not placed 40 in such school by a school district shall be subject to 94 percent 41 98 percent of 50 percent reimbursement by the state after first of 42 deducting therefrom any federal funds received or to be received on 43 account of such expenditures (13920) 44 22,009,000 (re. \$4,720,000) 45 The money hereby appropriated is to be available for payment of state 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. 49 50 Notwithstanding any inconsistent provision of law, the amount herein

51 appropriated may be transferred to any other appropriation within





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the office of children and family services and/or the office of 1 2 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 3 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other 6 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 7 8 general fund - local assistance account with the approval of the 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 23 24 section 367-b of the social services law pursuant to an estimate 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

28 Notwithstanding section 398-a of the social services law or any other 29 law to the contrary, the amount appropriated herein, or such other 30 amount as may be approved by the director of the budget, shall be 31 available for 94 percent of 98 percent of 50 percent reimbursement 32 after deducting any federal funds available therefor to social 33 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in 34 35 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 36 37 to the approval of the director of the budget, a portion of funds 38 appropriated herein, or such other amount as may be approved by the 39 director of the budget, shall be available for reimbursement related 40 to payments made by a social services district to foster care 41 providers subject to the provisions of section 410-i of the social 42 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 43 44 which also received revised or supplemental rates from the applica-45 ble regulating agency to accommodate the housing finance agency 46 payments or the refinancing of previously approved dormitory author-47 ity payments.

48 Notwithstanding section 398-a of the social services law or any other 49 law to the contrary, such reimbursement shall be available for 94 50 percent of 98 percent of 50 percent of social services district 51 costs, after deducting federal funds available therefor, for those



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social services districts' claims in excess of a social services 1 2 district's foster care block grant allocation for those amounts 3 exclusively attributable to the previously approved revised or 4 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 5 6 also be used for payments to the dormitory authority of the state of 7 New York for advisory services including, but not limited to, site 8 visits and review of applications, building plans and cost estimates 9 for voluntary agency programs for which the office of children and 10 family services establishes maximum state aid rates and for capital 11 projects for residential institutions for children seeking financing 12 under paragraph b of subdivision 40 of section 1680 of the public 13 authorities law, as amended by chapter 508 of the laws of 2006 14 (13921) ... 6,620,000 (re. \$6,620,000) 15 For payment of state aid for services and expenses for programs pursu-16 ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 17 18 2018; provided, however, notwithstanding the provisions of any other 19 law to the contrary, the liability of the state and the amount to be 20 distributed or otherwise expended by the state pursuant to section 21 530 of the executive law shall be determined by first calculating 22 the amount of the expenditure or other liability pursuant to such 23 law after taking into consideration any other limitations on the 24 amount of such expenditure or liability set forth in the state budg-25 et for such year, and then reducing the amount so calculated by two 26 percent of such amount. Within the amounts appropriated herein, 27 state reimbursement shall be limited to the amount of the munici-28 pality's distribution. Notwithstanding any other provision of law, 29 allocations shall be based on a plan developed by the office of 30 children and family services and approved by the director of the 31 budget and shall be based, in part, on each municipality's history 32 of detention utilization, youth population and other factors as 33 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 34 35 expenditures made during the period January 1, 2018 through December 36 31, 2018 may be claimed by such municipality to reimburse 62 percent 37 of expenditures during such period for supervision and treatment 38 services for juveniles programs not otherwise reimbursable pursuant 39 to chapter 58 of the laws of 2011. Notwithstanding any provision of 40 law to the contrary, the amount appropriated herein may provide for 41 reimbursement of up to 100 percent of the cost of care, maintenance 42 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 43 that upon such reimbursement from this appropriation, the office of 44 45 children and family services shall bill, and the home county of such 46 youth shall reimburse the office of children and family services, 47 for 51 percent of the cost of care, maintenance and supervision of 48 such youth. 49

49 Notwithstanding any law to the contrary, the office of children and 50 family services may require that such claims and data on detention



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use be submitted to the office electronically in the manner and format required by the office.

- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 9 Notwithstanding section 51 of the state finance law and any other 10 provision of law to the contrary, the director of the budget may, 11 upon the advice of the commissioner of the office of children and 12 family services, authorize the transfer or interchange of moneys 13 appropriated herein with any other local assistance - general fund 14 appropriation within the office of children and family services 15 except where transfer or interchange of appropriation is prohibited 16 or otherwise restricted by law.
- 17 Notwithstanding any other provision of law, if a social services 18 district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law 19 20 within 60 days of receiving a bill for services under such section, 21 or by the date certain set by such office for providing reimburse-22 ment, whichever is later, the offices of the department of family 23 assistance are authorized to exercise the state's set-off rights by 24 withholding any amounts due and owing to such district under this 25 appropriation, up to such amounts due and owing to the state under 26 section 529 of the executive law and transferring such funds to the 27 miscellaneous special revenue fund youth facility per diem account 28 (22186) (13922) ... 76,160,000 (re. \$59,286,000) 29 Notwithstanding any provision of law to the contrary, the amount 30 appropriated herein shall be available to the office of children and 31 family services for payment of the state share of a county's prior 32 years claim for reimbursement based upon a subsequent review by the 33 office of actual expenditures for care, maintenance and supervision 34 provided to youth in detention, to address any underpayment of state 35 aid to the county for services and expenses for detention in a prior 36 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 37 Notwithstanding any inconsistent provision of law, the amount appro-38 priated herein shall be available under the supervision and treat-39 ment services for juveniles program for 62 percent state reimburse-40 ment to counties and the city of New York for eligible expenditures 41 for the provision and administration of eligible supervision and 42 treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by 43 44 the office of children and family services pursuant to a plan 45 approved by the director of the budget; provided, however, if a 46 municipality is unable to use all of its allocation for such program 47 period within the required time frames, the municipality may apply 48 to the office of children and family services for a waiver to permit 49 the municipality to continue to have the funds available to it for 50 an additional one-year program period for eligible expenditures. 51 Within the amounts appropriated herein, state reimbursement shall be



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limited to the amount of such municipality's distribution. 1 The 2 office of children and family services shall not reimburse any 3 claims unless they are submitted within 12 months of the calendar 4 guarter in which the claimed services were delivered. These funds 5 shall not be used to supplant other state and local funds (14068) .. 6 8,376,000 (re. \$8,376,000) Notwithstanding section 530 of the executive law or any other law to 7 8 the contrary, for reimbursement of 49 percent of approved capital 9 expenditures for secure juvenile detention. Such reimbursement shall 10 be in the form of depreciation of approved capital costs and inter-11 est on bonds, notes or other indebtedness necessarily undertaken to 12 finance construction costs. Notwithstanding any provision of laws to 13 the contrary, funding for such costs shall be limited to the amount 14 appropriated herein. Notwithstanding any law to the contrary, the 15 office of children and family services may require that such claims 16 for reimbursement of capital expenditures be submitted to the office 17 electronically in the manner and format required by the office. 18 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 19 20 upon the advice of the commissioner of the office of children and 21 family services, authorize the interchange of moneys appropriated 22 herein with any other local assistance - general fund appropriation 23 within the office of children and family services (14008) 24 4,600,000 (re. \$4,436,000) 25 For eligible services and expenses of youth development programs as 26 determined by the office of children and family services. Notwith-27 standing any other provision of law to the contrary, a youth devel-28 opment program shall mean a program designed to provide community-29 level services to promote positive youth development but shall not 30 include approved runaway programs or transitional independent living 31 support programs as such terms are defined in section 532-a of the 32 executive law. Each county or a city with a population of one 33 million or more, which shall be known as a municipality, operating a 34 youth development program approved by the office of children and 35 family services shall be eligible for one hundred percent state 36 reimbursement of its qualified expenditures, subject to the amount 37 available under this appropriation and exclusive of any federal 38 funds made available therefor, not to exceed the municipality's 39 distribution of state aid for youth development programs. The amount 40 appropriated herein for youth development programs shall be distrib-41 uted by the office of children and family services to eligible muni-42 cipalities that have a comprehensive plan that has been developed in 43 consultation with the applicable municipal youth bureau and approved 44 by the office of children and family services. The distribution of 45 the amount appropriated herein to eligible municipalities by the 46 office of children and family services shall be based on factors as 47 determined by the office and subject to the approval of the director 48 of budget; such factors shall include the number of youth under the 49 age of twenty-one residing in the municipality as shown by the last 50 published federal census certified in the same manner as provided by 51 section 54 of the state finance law and may include, but not be



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1 limited to, the percentage of youth living in poverty within the 2 municipality or such other factors as provided for in the regu-3 lations of the office of children and family services. Up to fifteen 4 percent of the youth development funds that a municipality would 5 allocate to an approved local youth bureau pursuant to an approved 6 comprehensive plan may be used for administrative functions 7 performed by such local youth bureau. Notwithstanding any provision 8 of law to the contrary, an approved local youth bureau that is not 9 providing, operating, administering or monitoring youth development 10 programs shall not receive funding under this appropriation. The 11 office shall not reimburse any claims for youth development programs 12 unless they are submitted within twelve months of the calendar quar-13 ter in which the expenditure was made. The office may require that 14 such claims be submitted to the office electronically in the manner 15 and format required by the office. A municipality may enter into 16 contracts to effectuate its youth development program as approved by 17 the office of children and family services. No expenditures shall be 18 made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-19 20 icate of approval allocating these funds has been issued by the 21 director of the budget.

22 Notwithstanding any provision of law to the contrary, provisions 23 relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as 24 25 amended by part M of the chapter 56 of the laws of 2017, shall here-26 by remain in effect (13925) ... 14,121,700 (re. \$14,121,700) 27 For additional eligible services and expenses of calendar year 2018 of 28 youth development programs as determined by the office of children 29 and family services. Notwithstanding any other provision of law to 30 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 31 32 youth development but shall not include approved runaway programs or 33 transitional independent living support programs as such terms are 34 defined in section 532-a of the executive law. Each county or a city 35 with a population of one million or more, which shall be known as a 36 municipality, operating a youth development program approved by the 37 office of children and family services shall be eligible for one 38 hundred percent state reimbursement of its qualified expenditures, 39 subject to the amount available under this appropriation and exclu-40 sive of any federal funds made available therefor, not to exceed the 41 municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 42 programs shall be distributed by the office of children and family 43 44 services to eligible municipalities that have a comprehensive plan 45 that has been developed in consultation with the applicable munici-46 pal youth bureau and approved by the office of children and family 47 services. The distribution of the amount appropriated herein to 48 eligible municipalities by the office of children and family 49 services shall be based on factors as determined by the office and 50 subject to the approval of the director of budget; such factors 51 shall include the number of youth under the age of twenty-one resid-

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ing in the municipality as shown by the last published federal 1 census certified in the same manner as provided by section fifty-2 3 four of the state finance law and may include, but not be limited 4 to, the percentage of youth living in poverty within the munici-5 pality or such other factors as provided for in the regulations of 6 the office of children and family services. Up to fifteen percent of 7 the youth development funds that a municipality would allocate to an 8 approved local youth bureau pursuant to an approved comprehensive 9 plan may be used for administrative functions performed by such 10 local youth bureau. Notwithstanding any provision of law to the 11 contrary, an approved local youth bureau that is not providing, 12 operating, administering or monitoring youth development programs 13 shall not receive funding under this appropriation. The office shall 14 not reimburse any claims for youth development programs unless they 15 are submitted within twelve months of the calendar quarter in which 16 the expenditure was made. The office may require that such claims be 17 submitted to the office electronically in the manner and format 18 required by the office. A municipality may enter into contracts to 19 effectuate its youth development program as approved by the office 20 of children and family services. No expenditures shall be made from 21 this appropriation for youth development programs until a plan has 22 been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 23 24 the budget (15377) ... 1,500,000 (re. \$524,000) 25 For payment of state aid for programs for the provision of eligible 26 services to runaway and homeless youth pursuant to a plan, submitted 27 by an eligible county, or a city having a population of one million 28 or more, which shall be known as a municipality, and approved by the 29 office of children and family services as part of such munici-30 pality's comprehensive plan in accordance with article 19-H of the 31 executive law. 32 Of the amount appropriated herein, the office of children and family 33 services shall not reimburse any claims unless they are submitted 34 within 12 months of the calendar quarter in which the claimed 35 service or services were delivered. 36 Notwithstanding any law to the contrary, the office of children and 37 family services may require that such claims for provision of 38 services to runaway and homeless youth be submitted to the office 39 electronically in the manner and format required by the office, and 40 the information regarding outcome based measures that demonstrate 41 quality of services provided and program effectiveness be submitted 42 to the office in a form and manner and at such times as required by 43 the office. No expenditures shall be made from this appropriation 44 until an annual expenditure plan is approved by the director of the



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1 For services and expenses provided by local probation departments, for 2 the post-placement care of youth leaving a youth residential facili-3 ty and for services and expenses of the office of children and fami-4 ly services related to community-based programs for youth in the 5 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 6 7 therapy and/or functional therapeutic foster care, and electronic 8 monitoring.

- 9 Funds appropriated herein shall be made available subject to the 10 approval of an expenditure plan by the director of the budget. 11 Funded programs shall submit information regarding outcome based 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14010) ... 311,700 (re. \$311,700) 15 Notwithstanding sections 131-u and 459-c of the social services law or 16 any other law to the contrary, for reimbursement of 98 percent of 50 17 percent of eligible expenditures to local social services districts 18 for the provision and administration of, after first deducting ther-19 efrom any federal funds properly received or to be received on 20 account thereof: adult protective services; residential services for 21 victims of domestic violence who are determined to be ineligible for 22 public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresiden-23 24 tial services for victims of domestic violence.
- 25 The money hereby appropriated is to be available for payment of state 26 aid heretofore accrued or hereafter to accrue to municipalities. 27 Subject to the approval of the director of the budget, the money 28 hereby appropriated shall be available to the office net of disal-29 lowances, refunds, reimbursements, and credits.
- 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of 33 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 34 35 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 36 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services 39 general fund - local assistance account with the approval of the 40 director of the budget who shall file such approval with the depart-41 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 42 and means committee. 43
- 44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner or the state commissioner of health as due from 50 local social services districts each month as their share of 51 payments made pursuant to section 367-b of the social services law



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may be set aside by the state comptroller in an interest-bearing 1 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services 6 district's share of payments made pursuant to section 367-b of the 7 social services law (14012) ... 44,000,000 (re. \$44,000,000) 8 For services and expenses of kinship care programs. Such funds are 9 available pursuant to a plan prepared by the office of children and 10 family services and approved by the director of the budget to 11 continue or expand existing programs with existing contractors that 12 are satisfactorily performing as determined by the office of chil-13 dren and family services, to award new contracts to continue 14 programs where the existing contractors are not satisfactorily 15 performing as determined by the office of children and family 16 services and/or award new contracts through a competitive process. 17 Such contracts shall provide for submission of information regarding 18 outcome based measures that demonstrate quality of services provided 19 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 20 21 338,750 (re. \$314,000) 22 For additional services and expenses of not-for-profit and voluntary 23 agencies providing support services to the caretaker relative of a 24 minor child when such services are provided to eligible individuals 25 and families. Such funds are available pursuant to a plan prepared 26 by the office of children and family services and approved by the 27 director of the budget to continue or expand existing programs with 28 existing contractors that are satisfactorily performing as deter-29 mined by the office of children and family services, to award new 30 contracts to continue programs where the existing contractors are 31 not satisfactorily performing as determined by the office of chil-32 dren and family services and/or to award new contracts through a 33 competitive process (13947) ... 1,900,000 (re. \$1,900,000) 34 For services and expenses related to the home visiting program. Such 35 funds are to be available pursuant to a plan prepared by the office 36 of children and family services and approved by the director of the 37 budget to continue or expand existing programs with existing 38 contractors that are satisfactorily performing as determined by the 39 office of children and family services, to award new contracts to 40 continue programs where the existing contractors are not satisfac-41 torily performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 43 outcome based measures that demonstrate quality of 44 regarding services provided and program effectiveness to the office in a form 45 46 and manner and at such times as required by the office (13928) 47 23,288,200 (re. \$21,571,000) 48 For services and expenses of the William B. Hoyt memorial children and 49 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 50 51 services law. Programs funded through such trust shall submit infor-



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1 mation regarding outcome based measures that demonstrate quality of 2 services provided and program effectiveness to the office in a form 3 and manner and at such times as required by the office. Funds 4 appropriated herein may be transferred to the office of children and 5 family services miscellaneous special revenue fund, children and 6 family trust fund (14015) ... 621,850 (re. \$621,850) 7 For services and expenses for supportive housing for young adults aged 8 25 years or younger leaving or having recently left foster care or 9 who had been in foster care for more than a year after their 16th 10 birthday and who are at-risk of street homelessness or sheltered 11 homelessness provided under the joint project between the state and 12 the city of New York, known as the New York New York III supportive 13 housing agreement. No expenditure shall be made until a certificate 14 of allocation has been approved by the director of the budget with 15 copies to be filed with the chairpersons of the senate finance 16 committee and the assembly ways and means committee. The amount 17 appropriated herein may be transferred or otherwise made available 18 to the city of New York administration for children's services for 19 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 20 21 of part C of chapter 57 of the laws of 2006, as amended by part I of 22 chapter 60 of the laws of 2014, for the period commencing on April 23 1, 2018 and ending March 31, 2019 the commissioner shall not apply 24 any cost of living adjustment for the purpose of establishing rates 25 of payments, contracts or any other form of reimbursement (13929) 26 ... 2,170,000 (re. \$2,170,000) 27 For services and expenses of the Catholic Family Center in Rochester 28 to establish and operate a statewide kinship information, education 29 and referral network (14013) ... 220,500 (re. \$220,500) 30 For additional services and expenses of the Catholic Family Center in 31 Rochester to establish and operate a statewide kinship information 32 and referral network (15212) ... 100,000 (re. \$100,000) 33 For services and expenses of the advantage after school program. Such 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the 36 budget to extend or expand current contracts with community based 37 organizations, to award new contracts to continue programs where the 38 existing contractors are not satisfactorily performing as determined 39 by the office of children and family services and/or to award new 40 contracts through a competitive process to community based organiza-41 tions (14014) ... 17,255,300 (re. \$17,255,300) For additional services and expenses of the advantage after school 42 43 program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the 44 45 director of the budget to extend or expand current contracts with 46 community based organizations, to award new contracts to continue 47 programs where the existing contractors are not satisfactorily 48 performing as determined by the office of children and family 49 services and/or to award new contracts through a competitive process 50 to community based organizations (13949) 51 5,000,000 (re. \$4,804,000)



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For services and expenses of a public/private partnership pilot 1 2 program to fund new and expand existing preventive, early childhood 3 development, and other services to at-risk children, youth and fami-4 lies and such funds shall not be used to supplant other state, local 5 or federal funding. Notwithstanding any other provision of law to 6 the contrary, state funding for the pilot program shall be limited 7 to the amount appropriated herein and shall not constitute more than 8 65 percent of eligible program expenditures, with the remaining 35 9 percent of program expenditures to be supported with private funds. 10 The funds shall be distributed through a competitive process for 11 services in an eligible region pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget. Eligible regions are the Capital, Central New York, 14 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 15 North Country, Southern Tier or Western New York regions (13903) ... 16 3,409,000 (re. \$3,409,000) For state aid to reimburse 100 percent of social services district 17 18 expenditures related to the improvement of staff to client ratios in 19 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 20 21 increase the number of supervisory staff in the local district child 22 protective workforce. Each social services district receiving these 23 funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will 24 25 not submit claims for reimbursement under this appropriation for the 26 same type and level of funding so certified, and the district shall 27 submit to the office of children and family services information 28 outcome based measures that demonstrate quality of regarding 29 services provided and program effectiveness of such improved staff 30 to client ratios in a form and manner and at such times as required 31 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 32 33 funded with last year's appropriation that was enacted for this 34 purpose (14000) ... 758,000 (re. \$758,000) 35 For services and expenses associated with sexually exploited children 36 and youth up to age 21. Notwithstanding any other provision of law, 37 the state's liability under subdivision 5 of section 447-b of the 38 social services law shall be limited to the amount appropriated 39 herein (14055) ... 3,000,000 (re. \$2,968,000) 40 For services and expenses related to the settlement house program. 41 Funded programs shall submit information regarding outcome based 42 measures that demonstrate quality of services provided and program 43 effectiveness to the office in a form and manner and at such times 44 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000) For services and expenses of the New York State YMCA Foundation 45 46 <u>(13957)</u> ... 400,000 (re. \$400,000) 47 For services and expenses of Gateway Youth Outreach (13990) 48 90,000 (re. \$90,000) 49 For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the 50



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1 American Legion Boys State Program (13958) 2 150,000 (re. \$150,000) 3 For services and expenses of New Alternatives for Children (13978) ... 4 467,000 (re. \$467,000) 5 For services and expenses of 2-1-1 New York, including funding to 6 qualified regional collaborators (13931) 7 1,250,000 (re. \$1,250,000) 8 For services and expenses of the Brooklyn Chinese-American Association 9 (15381) ... 50,000 (re. \$50,000) 10 For services and expenses of OHEL Children's Home and Family Services 11 <u>(15380)</u> ... 200,000 (re. \$200,000) For services and expenses of Young Men's and Young Women's Hebrew 12 13 Association of Boro Park (13975) ... 50,000 (re. \$50,000) 14 For services and expenses for the NYS Alliance of Boys & Girls Clubs 15 <u>(13983)</u> ... 700,000 (re. \$700,000) 16 For services and expenses of Yeled V'Yelda Early Childhood Center 17 <u>(13904)</u> ... 175,000 (re. \$175,000) 18 For services and expenses of Hamaspik of Kings County (15214) 19 50,000 (re. \$50,000) 20 For services and expenses of Citizens Committee for New York City 21 <u>(15234)</u> ... 150,000 (re. \$150,000) 22 For services and expenses of Citizens Committee for New York City 23 <u>(15261)</u> ... 200,000 (re. \$200,000) 24 For services and expenses of Hillside Children's Center for the Rein-25 vesting in Youth program (15235) ... 260,000 (re. \$260,000) 26 For services and expenses of Community Voices for Youth and Families 27 of Long Island (15236) ... 1,500,000 (re. \$1,500,000) 28 For services and expenses of the Schenectady Foundation Weekend Back-29 pack Program (15242) ... 30,000 (re. \$30,000) 30 For services and expenses of the Center for Elder Law and Justice. 31 Such funds may be sub-allocated to the Division of Criminal Justice 32 Services (15251) ... 125,000 (re. \$125,000) 33 For services and expenses of Kips Bay Boys and Girls Club (15221) 34 40,000 (re. \$40,000) 35 For services and expenses of Riverdale Neighborhood House (15225) 36 150,000 (re. \$150,000) 37 For services and expenses of Big Brothers Big Sisters New York City 38 <u>(15233)</u> ... 100,000 (re. \$100,000) 39 For services and expenses for Opportunities for a Better Tomorrow 40 <u>(15245)</u> ... 150,000 (re. \$150,000) 41 For services and expenses for the Jewish Board (15297) 42 100,000 (re. \$100,000) 43 For services and expenses of the Hispanic Federation (15226) 44 200,000 (re. \$200,000) For services and expenses of Rocking the Boat (15262) 45 46 25,000 (re. \$25,000) 47 For services and expenses of Junior Achievement of New York (15263) 48 ... 250,000 (re. \$250,000) For services and expenses of Churches United for Fair Housing (15264) 49 50 ... 150,000 (re. \$150,000)



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OFFICE OF CHILDREN AND FAMILY SERVICES

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1	For commission and emperance of St. Micholog Shore (Wide The (15265)
1 2	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
⊿ 3	10,000 (re. \$10,000) For services and expenses of the St. Luke's Community Food Program
3 4	
4 5	(15266) 25,000 (re. \$25,000) For services and expenses of the Edwin Gould Service for Children and
6	Families (15267) 90,000
7	For services and expenses of the West Indian American Day Carnival
8	Association (15268) 125,000
9	For services and expenses of the Catholic Charities Community
10	Services, Archdiocese of New York (15232)
11	60,000 (re. \$60,000)
12	For services and expenses of the Catholic Charities Neighborhood
13	Service (15250) 50,000
14	For services and expenses of the Dominican Women's Development Center
15	<u>(15252)</u> 100,000 (re. \$100,000)
16	For services and expenses of the One Stop Richmond Hill Community
17	Center (15269) 35,000 (re. \$21,000)
18	For services and expenses of the Jewish Child Care Association (15270)
19	100,000 (re. \$100,000)
20	For services and expenses of the Martin Luther King Multi-Purpose
21	Center <u>(15271)</u> 100,000 (re. \$100,000)
22	For services and expenses of the Cattaraugus Youth Bureau (15211)
23	200,000 (re. \$200,000)
24	For services and expenses of nonprofit human services organizations.
25	Notwithstanding section 24 of the state finance law or any provision
26	of law to the contrary, funds from this appropriation shall be allo-
27	cated only pursuant to a plan (i) approved by the speaker of the
28	assembly and the director of the budget which sets forth either an
29	itemized list of grantees with the amount to be received by each, or
30	the methodology for allocating such appropriation, and (ii) which is
31	thereafter included in an assembly resolution calling for the
32 33	expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll
33 34	call vote (15272) 5,000,000
34	For costs incurred by not for profit agencies that administer human
36	services programs related to increases in the minimum wage pursuant
37	to a plan approved by the director of the budget. Notwithstanding
38	any other provision of law to the contrary, all or a portion of the
39	money hereby appropriated may be transferred or sub-allocated to any
40	aid to localities appropriation of any state department or agency
41	<u>(15273)</u> 15,000,000 (re. \$15,000,000)
42	For services and expenses of New York Immigration Coalition (15274)
43	350,000 (re. \$350,000)
44	For services and expenses of Boro Park Jewish Community Council
45	<u>(13967)</u> 250,000 (re. \$250,000)
46	For services and expenses of St. Athanasius Catholic Academy (15243)
47	50,000 (re. \$50,000)
48	For services and expenses of Opportunities for a Better Tomorrow
49	<u>(15257)</u> 50,000 (re. \$50,000)
50	For services and expenses of YMCA of Greater NY <u>(13977)</u>
51	50,000 (re. \$50,000)



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1 For services and expenses of Be Proud (15246) 2 5,000 (re. \$5,000) 3 For services and expenses of Center for Elder Law and Justice; such 4 funds may be sub-allocated to the Division of Criminal Justice 5 Services (15275) ... 125,000 (re. \$125,000) 6 For services and expenses of Harmony in the Jewish Home (15253) 40,000 (re. \$40,000) 7 8 For services and expenses of Masores Bais Yaakov (15376) 9 50,000 (re. \$50,000) 10 For services and expenses of Metropolitan New York Coordinating Coun-11 cil on Jewish Poverty (15255) ... 25,000 (re. \$25,000) 12 For services and expenses of Advocating for Change (15215) 13 25,000 (re. \$25,000) 14 For services and expenses of American-Italian Coalition of Organiza-15 tions (AMICO) (15276) ... 10,000 (re. \$10,000) 16 For services and expenses of Amudim Community Resources (15277) 17 25,000 (re. \$25,000) 18 For services and expenses of Asian Americans for Equality (15278) ... 19 25,000 (re. \$25,000) For services and expenses of Bed-Stuy Campaign Against Hunger (15279) 20 21 ... 50,000 (re. \$50,000) 22 For services and expenses of Black Institute; such funds may be subal-23 located to the Division of Criminal Justice Services (15280) 24 100,000 (re. \$100,000) 25 For services and expenses of Bronx Arts Ensemble (15281) 26 25,000 (re. \$25,000) 27 For services and expenses of Brooklyn Community Pride Center (15282) 28 ... 50,000 (re. \$50,000) 29 For services and expenses of Central Brooklyn Economic Development 30 Corp (15283) ... 75,000 (re. \$75,000) 31 For services and expenses of Community League of the Heights (15284) 32 ... 50,000 (re. \$50,000) For services and expenses of the Center for Family Representation 33 34 <u>(15285)</u> ... 100,000 (re. \$100,000) 35 For services and expenses of the Chinese American Planning Council 36 <u>(15286)</u> ... 100,000 (re. \$100,000) 37 For services and expenses of Community Service Society of New York 38 (<u>15287</u>) ... 50,000 (re. \$50,000) For services and expenses of Community Voices Heard (15288) 39 40 300,000 (re. \$300,000) 41 For services and expenses of Crown Heights Youth Collective (15289) 42 ... 50,000 (re. \$50,000) 43 For services and expenses of Dominicanos USA, Inc (15290) 44 50,000 (re. \$50,000) For services and expenses of Dominico American Society of Queens 45 46 <u>(15291)</u> ... 100,000 (re. \$100,000) 47 For services and expenses of Ecuadorian Civic Committee of New York 48 <u>(15292)</u> ... 25,000 (re. \$25,000) 49 For services and expenses of Families Together in New York State 50 <u>(15293)</u> ... 100,000 (re. \$100,000)



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1	For services and expenses of Fifth Avenue Committee <u>(15294)</u>
2	25,000 (re. \$25,000)
3	For services and expenses of Flatbush Development Corporation (15295)
4	50,000 (re. \$50,000)
5	For services and expenses of Hillcrest Jewish Center (15000)
6	100,000
7	For services and expenses of Housing and Family Services of Greater
8	New York (15001) 65,000
9	For services and expenses of Korean American Civic Empowerment for
10	Community (15002) 45,000 (re. \$45,000)
11	For services and expenses of Long Island Gay and Lesbian Youth (15003)
12	100,000 (re. \$100,000)
13	For services and expenses of Mirabal Sisters Cultural and Community
14	Center (15004) 60,000 (re. \$60,000)
15	For services and expenses of SBH Community Service Network (13974)
16	150,000 (re. \$150,000)
17	For services and expenses of Young Mens and Young Womens Hebrew Asso-
18	ciation of the Bronx (15005) 50,000 (re. \$50,000)
19	For services and expenses of Youth Service Opportunities Project
20	<u>(13994)</u> 60,000 (re. \$60,000)
21	For services and expenses of Elmcor Youth and Adult Activities, Inc
22	<u>(15006)</u> 50,000
23	For services and expenses of Bronx Jewish Community Council (15256)
24	135,000 (re. \$135,000)
25	For services and expenses of Project Hope Charities (15007)
26	80,000 (re. \$80,000)
27	For services and expenses of Together We Are <u>(15008)</u>
28	75,000 (re. \$75,000)
29	For services and expenses of Boy Scouts of America Greater New York
30	Council William H. Pouch Scout Camp <u>(15009)</u>
31	125,000 (re. \$125,000)
32	For services and expenses of the Asian American Legal Defense (15010)
33	100,000 (re. \$100,000)
34	For services and expenses of the Center for Youth (15011)
35	100,000 (re. \$100,000)
36	By chapter 53, section 1, of the laws of 2017:
27	Notwithstanding any other provision of law the amount appropriated

37 Notwithstanding any other provision of law, the amount appropriated 38 herein shall be available to reimburse for 98 percent of 65 percent 39 of eligible social services district expenditures that are claimed 40 by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does 41 42 not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the 43 44 office of children and family services on or before October 1, 2008; 45 provided, however, that should insufficient funds be available to 46 provide state reimbursement for 98 percent of 65 percent of such 47 costs, reimbursement shall be made proportionally to each district 48 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 49 50 appropriated exceeds the amount of funds necessary to reimburse 98



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percent of 65 percent of the eligible social services district 1 2 expenditures, the office may, to the extent funds are available, 3 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 4 5 services programs approved by the office and only up to the amounts 6 approved by the office. A local social services district seeking 7 federal and/or state reimbursement for community preventive services 8 provided on or after October 1, 2016 must submit claims that sepa-9 rately identify the costs of such services in a form and manner and 10 at such times as are required by the department of family assistance 11 and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be 12 13 submitted to the office of children and family services in a form 14 and manner and at such times as required by the office. Of the 15 amount appropriated herein, up to \$1 million may be used to provide 16 additional funding to an eligible program or programs with evalu-17 ation results that show program effectiveness and demonstrate 18 private monetary support as determined by the office of children and 19 family services and approved by the director of the budget (13999) 20 ... 12,124,750 (re. \$268,000) Notwithstanding any other provision of law, for suballocation to the 21 22 office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent 23 24 of 65 percent of the nonfederal share of medical assistance payments 25 for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 26 27 authorized by selected social services districts which choose to use 28 preventive services funds to support such costs and to authorize the 29 office of temporary and disability assistance to intercept funds 30 otherwise due to the districts to provide the 38.9 percent local 31 share of such preventive services expenditures. 32 Notwithstanding any inconsistent provision of law, including section 1 33 of part C of chapter 57 of the laws of 2006, as amended by part I of 34 chapter 60 of the laws of 2014, for the period commencing on April 35 1, 2017 and ending March 31, 2018 the commissioner shall not apply 36 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) 37 38 ... 6,213,000 (re. \$2,867,000) 39 For services and expenses of the office of children and family 40 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 41 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 42 and chapter 668 of the laws of 2006 requiring criminal record checks 43 44 for foster care parents, prospective adoptive parents, and adult 45 household members. Funds appropriated herein shall be made available 46 in accordance with a plan to be developed by the commissioner of the 47 office of children and family services and approved by the director 48 of the budget. Funds appropriated herein shall be available for 94 49 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 50 51 prospective adoptive parents, and other adult household members.



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Notwithstanding any inconsistent provision of law, and pursuant to 1 2 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 3 local social services districts shall reimburse the commissioner of 4 the office of children and family services for an amount equal to 5 53.94 percent of the non-federal share of the cost of obtaining 6 state and national fingerprint records. Notwithstanding any incon-7 sistent provision of law, and pursuant to chapter 7 of the laws of 8 1999 and chapter 668 of the laws of 2006, the commissioner of the 9 office of children and family services shall, on behalf of local 10 social services districts, make payments to the division of criminal 11 justice services for processing of state and national criminal 12 record checks and any other related costs. The commissioner shall 13 ensure expenditures made pursuant to this provision reflect appro-14 priate federal and local shares. The commissioner of the office of 15 children and family services shall request that the commissioner of 16 the office of temporary and disability assistance reimburse the 17 commissioner of the office of children and family services in an 18 amount equal to 53.94 percent of the nonfederal share of such 19 payments provided that such reimbursement in payments reflects actu-20 al expenditures made on behalf of each local social services 21 district to capture the local share of such costs.

22 Notwithstanding any inconsistent provision of the social services law 23 or the state finance law, the commissioner shall, on a quarterly 24 basis, request that the commissioner of the office of temporary and 25 disability assistance reimburse the commissioner of the office of 26 children and family services in an amount equal to 53.94 percent of 27 the non-federal share of such fees to capture the local share of 28 such fees. Such reimbursement shall occur on or before the one 29 hundred and twentieth day following the close of the preceding quar-30 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 31 32 services district provided that this methodology is revised quarter-33 ly to reflect most current available data. Amounts appropriated 34 herein may, subject to the director of the budget, be interchanged 35 or transferred with any other appropriation of the office of chil-36 dren and family services or the office of temporary and disability 37 assistance as necessary to reimburse the state share of local social 38 services district costs appropriated herein (14002) 39 1,857,000 (re. \$966,000) 40 For services and expenditures to be made in accordance with 42 U.S.C. 41 673(a)(B)(D). Notwithstanding any inconsistent provision of law, the 42 amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and 43 44 sustain positive permanent outcomes for children who otherwise might 45 enter into foster care in accordance with federal requirements. 46 Notwithstanding any inconsistent provision of law, the amount herein 47 appropriated may be increased by transfer or by interchange with any 48 other appropriation or with any other item or items within the 49 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 50 51 approval of the director of the budget who shall file such approval



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with the department of audit and control and copies thereof with the 1 chair of the senate finance committee and the chair of the assembly 2 3 ways and means committee (13959) ... 7,000,000 (re. \$4,123,000) 4 For services and expenses of certain child fatality review teams 5 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 6 7 (14004) ... 829,100 (re. \$436,000) For services and expenses of certain local or regional multidiscipli-8 9 nary child abuse investigation teams approved by the office of chil-10 dren and family services for the purpose of investigating reports of 11 suspected child abuse or maltreatment and for new and established 12 child advocacy centers (14005) ... 5,229,900 (re. \$2,269,000) 13 For additional services and expenses of child advocacy centers. This 14 funding is to be distributed to newly established child advocacy 15 centers and existing child advocacy centers weighted on a three year 16 average of client volume (13932) ... 2,200,000 (re. \$695,000) 17 The money hereby appropriated is to be available for payment of state 18 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money 19 hereby appropriated shall be available to the office net of disal-20 21 lowances, refunds, reimbursements, and credits. 22 Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be transferred to any other appropriation within 23 24 the office of children and family services and/or the office of 25 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 26 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services general fund - local assistance account with the approval of the 31 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of 34 the senate finance committee and the chairman of the assembly ways 35 and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the 41 state commissioner or the state commissioner of health as due from 42 local social services districts each month as their share of 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services 49 district's share of payments made pursuant to section 367-b of the 50 social services law.

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1 Notwithstanding any inconsistent provision of law, the amount hereby 2 appropriated shall be available for the designated purposes, less 3 the amount, as certified by the director of the budget, of any 4 transfers from the general fund to the tobacco control and insurance 5 initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this 6 7 program resulting from an increase in the federal medical assistance 8 percentage available to the state pursuant to the applicable 9 provisions of the federal social security act.

10 The amounts appropriated herein shall be available for reimbursement 11 of local district claims only to the extent that such claims are 12 submitted within twenty-four months of the last day of the state 13 fiscal year in which the expenditures were incurred, unless waived 14 for good cause by the commissioner subject to the approval of the 15 director of the budget.

16 For services and expenses of medical care for foster children. The 17 amount appropriated herein shall be available for transfer or subal-18 location to the department of health for the medical assistance 19 program for such services and expenses (14006)

37,450,000 (re. \$7,653,000)
The money hereby appropriated is to be available for payment of state
aid heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, the money
hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 26 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 paying local social services districts' costs of the above program 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the 36 director of the budget who shall file such approval with the depart-37 ment of audit and control and copies thereof with the chairman of 38 the senate finance committee and the chairman of the assembly ways 39 and means committee.

40 Notwithstanding any inconsistent provision of law, in lieu of payments 41 authorized by the social services law, or payments of federal funds 42 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 43 44 stamp act, funds herein appropriated, in amounts certified by the 45 state commissioner or the state commissioner of health as due from 46 local social services districts each month as their share of 47 payments made pursuant to section 367-b of the social services law 48 may be set aside by the state comptroller in an interest-bearing 49 account with such interest accruing to the credit of the locality in 50 order to ensure the orderly and prompt payment of providers under 51 section 367-b of the social services law pursuant to an estimate



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- provided by the commissioner of health of each local social services
 district's share of payments made pursuant to section 367-b of the
 social services law.
- 4 Notwithstanding section 398-a of the social services law or any other 5 law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be 6 7 available for 94 percent of 98 percent of 50 percent reimbursement 8 after deducting any federal funds available therefor to social 9 services districts for amounts attributable to dormitory authority 10 billings or approved refinancing of such billings which result in 11 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 12 13 to the approval of the director of the budget, a portion of funds 14 appropriated herein, or such other amount as may be approved by the 15 director of the budget, shall be available for reimbursement related 16 to payments made by a social services district to foster care 17 providers subject to the provisions of section 410-i of the social 18 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 19 20 which also received revised or supplemental rates from the applica-21 ble regulating agency to accommodate the housing finance agency 22 payments or the refinancing of previously approved dormitory author-23 ity payments.
- 24 Notwithstanding section 398-a of the social services law or any other 25 law to the contrary, such reimbursement shall be available for 94 26 percent of 98 percent of 50 percent of social services district 27 costs, after deducting federal funds available therefor, for those 28 social services districts' claims in excess of a social services 29 district's foster care block grant allocation for those amounts 30 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 31 32 director of the budget, a portion of funds appropriated herein may 33 also be used for payments to the dormitory authority of the state of 34 New York for advisory services including, but not limited to, site 35 visits and review of applications, building plans and cost estimates 36 for voluntary agency programs for which the office of children and 37 family services establishes maximum state aid rates and for capital 38 projects for residential institutions for children seeking financing 39 under paragraph b of subdivision 40 of section 1680 of the public 40 authorities law, as amended by chapter 508 of the laws of 2006 41 (13921) ... 6,620,000 (re. \$5,156,000) 42 For eligible services and expenses provided during state fiscal year 43 2017-18 by a city with a population in excess of one million for a 44 close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 45 46 services provided consistent with plans that cover juvenile delin-47 quents in non-secure and limited secure settings submitted by a city 48 with a population in excess of one million and approved by the 49 office of children and family services and the director of the budg-50 et. The office of children and family services shall not reimburse 51 any claims for expenditures for residential services unless they are



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1 submitted in final within twenty-two months of the calendar quarter 2 in which the claimed service or services were delivered and shall 3 not reimburse any claims that were or will be transferred from this 4 appropriation to the foster care block grant appropriation or the 5 child welfare services appropriation.

6 Notwithstanding any provision of articles 153, 154 and 163 of the 7 education law, there shall be an exemption from the professional 8 licensure requirements of such articles, and nothing contained in 9 such articles, or in any other provisions of law related to the 10 licensure requirements of persons licensed under those articles, 11 shall prohibit or limit the activities or services of any person in 12 the employ of a program or service operated, certified, regulated, 13 funded, approved by, or under contract with the office of children 14 and family services, a local governmental unit as such term is 15 defined in article 41 of the mental hygiene law, and/or a local 16 social services district as defined in section 61 of the social 17 services law, and all such entities shall be considered to be 18 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 19 law, and furthermore, no such entity shall be required to apply for 20 21 nor be required to receive a waiver pursuant to section 6503-a of 22 the education law in order to perform any activities or provide any services (13927) ... 41,400,000 (re. \$16,475,000) 23 24 For payment of state aid for services and expenses for programs pursu-25 ant to section 530 of the executive law for secure and non-secure 26 detention services provided from January 1, 2017 to December 31, 27 2017; provided, however, notwithstanding the provisions of any other 28 law to the contrary, the liability of the state and the amount to be 29 distributed or otherwise expended by the state pursuant to section 30 530 of the executive law shall be determined by first calculating 31 the amount of the expenditure or other liability pursuant to such 32 law after taking into consideration any other limitations on the 33 amount of such expenditure or liability set forth in the state budg-34 et for such year, and then reducing the amount so calculated by two 35 percent of such amount. Within the amounts appropriated herein, 36 state reimbursement shall be limited to the amount of the munici-37 pality's distribution. Notwithstanding any other provision of law, 38 allocations shall be based on a plan developed by the office of 39 children and family services and approved by the director of the 40 budget and shall be based, in part, on each municipality's history 41 of detention utilization, youth population and other factors as 42 determined by the office. Any portion of a municipality's distrib-43 ution not claimed by the municipality for reimbursement of detention 44 expenditures made during the period January 1, 2017 through December 45 31, 2017 may be claimed by such municipality to reimburse 62 percent 46 of expenditures during such period for supervision and treatment 47 services for juveniles programs not otherwise reimbursable pursuant 48 to chapter 58 of the laws of 2011. Notwithstanding any provision of 49 law to the contrary, the amount appropriated herein may provide for 50 reimbursement of up to 100 percent of the cost of care, maintenance 51 and supervision for youth whose residence is outside the county



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1 providing the services up to the county's distribution; provided 2 that upon such reimbursement from this appropriation, the office of 3 children and family services shall bill, and the home county of such 4 youth shall reimburse the office of children and family services, 5 for 51 percent of the cost of care, maintenance and supervision of 6 such youth.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 17 Notwithstanding section 51 of the state finance law and any other 18 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 19 20 family services, authorize the transfer or interchange of moneys 21 appropriated herein with any other local assistance - general fund 22 appropriation within the office of children and family services 23 except where transfer or interchange of appropriation is prohibited or otherwise restricted by law. 24
- 25 Notwithstanding any other provision of law, if a social services 26 district fails to provide reimbursement to the office of children 27 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 28 29 or by the date certain set by such office for providing reimburse-30 ment, whichever is later, the offices of the department of family 31 assistance are authorized to exercise the state's set-off rights by 32 withholding any amounts due and owing to such district under this 33 appropriation, up to such amounts due and owing to the state under 34 section 529 of the executive law and transferring such funds to the 35 miscellaneous special revenue fund youth facility per diem account 36 (22186).
- 37 Notwithstanding any provision of articles 153, 154 and 163 of the 38 education law, there shall be an exemption from the professional 39 licensure requirements of such articles, and nothing contained in 40 such articles, or in any other provisions of law related to the 41 licensure requirements of persons licensed under those articles, 42 shall prohibit or limit the activities or services of any person in 43 the employ of a program or service operated, certified, regulated, 44 funded, approved by, or under contract with the office of children 45 and family services, a local governmental unit as such term is 46 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 47 48 services law, and all such entities shall be considered to be 49 approved settings for the receipt of supervised experience for the 50 professions governed by articles 153, 154 and 163 of the education 51 law, and furthermore, no such entity shall be required to apply for



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1 nor be required to receive a waiver pursuant to section 6503-a of 2 the education law in order to perform any activities or provide any 3 services (13922) ... 76,160,000 (re. \$32,980,000) 4 Notwithstanding any provision of law to the contrary, the amount 5 appropriated herein shall be available to the office of children and 6 family services for payment of the state share of a county's prior 7 years claim for reimbursement based upon a subsequent review by the 8 office of actual expenditures for care, maintenance and supervision 9 provided to youth in detention, to address any underpayment of state 10 aid to the county for services and expenses for detention in a prior 11 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 12 Notwithstanding any inconsistent provision of law, the amount appro-13 priated herein shall be available under the supervision and treat-14 ment services for juveniles program for 62 percent state reimburse-15 ment to counties and the city of New York for eligible expenditures 16 for the provision and administration of eligible supervision and 17 treatment services for juveniles programs during the period of Octo-18 ber 1, 2017 through September 30, 2018 that have been approved by the office of children and family services pursuant to a plan 19 20 approved by the director of the budget; provided, however, if a 21 municipality is unable to use all of its allocation for such program 22 period within the required time frames, the municipality may apply 23 to the office of children and family services for a waiver to permit 24 the municipality to continue to have the funds available to it for 25 an additional one-year program period for eligible expenditures. 26 Within the amounts appropriated herein, state reimbursement shall be 27 limited to the amount of such municipality's distribution. The 28 office of children and family services shall not reimburse any 29 claims unless they are submitted within 12 months of the calendar 30 quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) 31 32 ... 8,376,000 (re. \$5,594,000) 33 Notwithstanding section 530 of the executive law or any other law to 34 the contrary, for reimbursement of 49 percent of approved capital 35 expenditures for secure juvenile detention. Such reimbursement shall 36 be in the form of depreciation of approved capital costs and inter-37 est on bonds, notes or other indebtedness necessarily undertaken to 38 finance construction costs. Notwithstanding any provision of laws to 39 the contrary, funding for such costs shall be limited to the amount 40 appropriated herein. Notwithstanding any law to the contrary, the 41 office of children and family services may require that such claims 42 for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. 43 Notwithstanding section 51 of the state finance law and any other 44 45 provision of law to the contrary, the director of the budget may, 46 upon the advice of the commissioner of the office of children and 47 family services, authorize the interchange of moneys appropriated 48 herein with any other local assistance - general fund appropriation 49 within the office of children and family services (14008) 50 4,600,000 (re. \$2,499,000)



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1 For eligible services and expenses of youth development programs as 2 determined by the office of children and family services. Notwith-3 standing any other provision of law to the contrary, a youth devel-4 opment program shall mean a program designed to provide community-5 level services to promote positive youth development but shall not 6 include approved runaway programs or transitional independent living 7 support programs as such terms are defined in section 532-a of the 8 executive law. Each county or a city with a population of one 9 million or more, which shall be known as a municipality, operating a 10 youth development program approved by the office of children and 11 family services shall be eligible for one hundred percent state 12 reimbursement of its qualified expenditures, subject to the amount 13 available under this appropriation and exclusive of any federal 14 funds made available therefor, not to exceed the municipality's 15 distribution of state aid for youth development programs. The amount 16 appropriated herein for youth development programs shall be distrib-17 uted by the office of children and family services to eligible muni-18 cipalities that have a comprehensive plan that has been developed in 19 consultation with the applicable municipal youth bureau and approved 20 by the office of children and family services. The distribution of 21 the amount appropriated herein to eligible municipalities by the 22 office of children and family services shall be based on factors as 23 determined by the office and subject to the approval of the director 24 of budget; such factors shall include the number of youth under the 25 age of twenty-one residing in the municipality as shown by the last 26 published federal census certified in the same manner as provided by 27 section 54 of the state finance law and may include, but not be 28 limited to, the percentage of youth living in poverty within the 29 municipality or such other factors as provided for in the regu-30 lations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would 31 32 allocate to an approved local youth bureau pursuant to an approved 33 comprehensive plan may be used for administrative functions 34 performed by such local youth bureau. Notwithstanding any provision 35 of law to the contrary, an approved local youth bureau that is not 36 providing, operating, administering or monitoring youth development 37 programs shall not receive funding under this appropriation. The 38 office shall not reimburse any claims for youth development programs 39 unless they are submitted within twelve months of the calendar quar-40 ter in which the expenditure was made. The office may require that 41 such claims be submitted to the office electronically in the manner 42 and format required by the office. A municipality may enter into 43 contracts to effectuate its youth development program as approved by 44 the office of children and family services. No expenditures shall be 45 made from this appropriation for youth development programs until a 46 plan has been approved by the director of the budget and a certif-47 icate of approval allocating these funds has been issued by the 48 director of the budget.

49 Notwithstanding any provision of articles 153, 154 and 163 of the
 50 education law, there shall be an exemption from the professional
 51 licensure requirements of such articles, and nothing contained in



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such articles, or in any other provisions of law related to the 1 2 licensure requirements of persons licensed under those articles, 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of children 6 and family services, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 professions governed by articles 153, 154 and 163 of the education 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of 14 the education law in order to perform any activities or provide any 15 services (13925) ... 14,121,700 (re. \$13,836,000) 16 For additional eligible services and expenses of calendar year 2017 of 17 youth development programs as determined by the office of children 18 and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program 19 designed to provide community-level services to promote positive 20 21 youth development but shall not include approved runaway programs or 22 transitional independent living support programs as such terms are 23 defined in section 532-a of the executive law. Each county or a city 24 with a population of one million or more, which shall be known as a 25 municipality, operating a youth development program approved by the 26 office of children and family services shall be eligible for one 27 hundred percent state reimbursement of its qualified expenditures, 28 subject to the amount available under this appropriation and exclu-29 sive of any federal funds made available therefor, not to exceed the 30 municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 31 32 programs shall be distributed by the office of children and family 33 services to eligible municipalities that have a comprehensive plan 34 that has been developed in consultation with the applicable munici-35 pal youth bureau and approved by the office of children and family 36 services. The distribution of the amount appropriated herein to 37 eligible municipalities by the office of children and family 38 services shall be based on factors as determined by the office and 39 subject to the approval of the director of budget; such factors 40 shall include the number of youth under the age of twenty-one resid-41 ing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-42 four of the state finance law and may include, but not be limited 43 44 to, the percentage of youth living in poverty within the munici-45 pality or such other factors as provided for in the regulations of 46 the office of children and family services. Up to fifteen percent of 47 the youth development funds that a municipality would allocate to an 48 approved local youth bureau pursuant to an approved comprehensive 49 plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the 50 51 contrary, an approved local youth bureau that is not providing,



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1 operating, administering or monitoring youth development programs 2 shall not receive funding under this appropriation. The office shall 3 not reimburse any claims for youth development programs unless they 4 are submitted within twelve months of the calendar quarter in which 5 the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format 6 7 required by the office. A municipality may enter into contracts to 8 effectuate its youth development program as approved by the office 9 of children and family services. No expenditures shall be made from 10 this appropriation for youth development programs until a plan has 11 been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 12 13 the budget (15377) ... 1,499,000 (re. \$102,000) 14 For payment of state aid for programs for the provision of eligible 15 services to runaway and homeless youth pursuant to a plan, submitted 16 by an eligible county, or a city having a population of one million 17 or more, which shall be known as a municipality, and approved by the 18 office of children and family services as part of such munici-19 pality's comprehensive plan in accordance with article 19-H of the 20 executive law. 21 the amount appropriated herein, the office of children and family Of 22 services shall not reimburse any claims unless they are submitted 23 within 12 months of the calendar guarter in which the claimed service or services were delivered. 24 25 Notwithstanding any law to the contrary, the office of children and 26 family services may require that such claims for provision of 27 services to runaway and homeless youth be submitted to the office 28 electronically in the manner and format required by the office, and 29 the information regarding outcome based measures that demonstrate 30 quality of services provided and program effectiveness be submitted 31 to the office in a form and manner and at such times as required by 32 the office. No expenditures shall be made from this appropriation 33 until an annual expenditure plan is approved by the director of the 34 budget and a certificate of approval allocating these funds has been 35 issued by the director of the budget and copies of such certificate 36 or any amendment thereto filed with the state comptroller, the 37 chairperson of the senate finance committee and the chairperson of 38 the assembly ways and means committee. 39 Notwithstanding any provision of articles 153, 154 and 163 of the

40 education law, there shall be an exemption from the professional 41 licensure requirements of such articles, and nothing contained in 42 such articles, or in any other provisions of law related to the 43 licensure requirements of persons licensed under those articles, 44 shall prohibit or limit the activities or services of any person in 45 the employ of a program or service operated, certified, regulated, 46 funded, approved by, or under contract with the office of children 47 and family services, a local governmental unit as such term is 48 defined in article 41 of the mental hygiene law, and/or a local 49 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 50 51 approved settings for the receipt of supervised experience for the



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professions governed by articles 153, 154 and 163 of the education 1 2 law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of 3 4 the education law in order to perform any activities or provide any 5 services (14009) ... 4,484,000 (re. \$2,296,000) 6 For services and expenses provided by local probation departments, for 7 the post-placement care of youth leaving a youth residential facili-8 ty and for services and expenses of the office of children and fami-9 ly services related to community-based programs for youth in the 10 care of the office of children and family services which may include 11 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 12 13 monitoring.

14 Funds appropriated herein shall be made available subject to the 15 approval of an expenditure plan by the director of the budget. 16 Funded programs shall submit information regarding outcome based 17 measures that demonstrate quality of services provided and program 18 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) 19 Notwithstanding sections 131-u and 459-c of the social services law or 20 21 any other law to the contrary, for reimbursement of 98 percent of 50 22 percent of eligible expenditures to local social services districts 23 for the provision and administration of, after first deducting ther-24 efrom any federal funds properly received or to be received on 25 account thereof: adult protective services; residential services for 26 victims of domestic violence who are determined to be ineligible for 27 public assistance during the time the victims were residing in resi-28 dential programs for victims of domestic violence; and nonresiden-29 tial services for victims of domestic violence.

30 The money hereby appropriated is to be available for payment of state 31 aid heretofore accrued or hereafter to accrue to municipalities. 32 Subject to the approval of the director of the budget, the money 33 hereby appropriated shall be available to the office net of disal-34 lowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein 36 appropriated may be transferred to any other appropriation within 37 the office of children and family services and/or the office of 38 temporary and disability assistance and/or suballocated to the 39 office of temporary and disability assistance for the purpose of 40 paying local social services districts' costs of the above program 41 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 42 appropriated within the office of children and family services 43 44 general fund - local assistance account with the approval of the 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways 48 and means committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
 50 authorized by the social services law, or payments of federal funds
 51 otherwise due to the local social services districts for programs



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provided under the federal social security act or the federal food 1 stamp act, funds herein appropriated, in amounts certified by the 2 state commissioner or the state commissioner of health as due from 3 4 social services districts each month as their share of local 5 payments made pursuant to section 367-b of the social services law 6 may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the 13 14 education law, there shall be an exemption from the professional 15 licensure requirements of such articles, and nothing contained in 16 such articles, or in any other provisions of law related to the 17 licensure requirements of persons licensed under those articles, 18 shall prohibit or limit the activities or services of any person in 19 the employ of a program or service operated, certified, regulated, 20 funded, approved by, or under contract with the office of children 21 and family services, a local governmental unit as such term is 22 defined in article 41 of the mental hygiene law, and/or a local 23 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 24 25 approved settings for the receipt of supervised experience for the 26 professions governed by articles 153, 154 and 163 of the education 27 law, and furthermore, no such entity shall be required to apply for 28 nor be required to receive a waiver pursuant to section 6503-a of 29 the education law in order to perform any activities or provide any 30 services (14012) ... 44,000,000 (re. \$1,458,000) 31 For services and expenses of kinship care programs. Such funds are 32 available pursuant to a plan prepared by the office of children and 33 family services and approved by the director of the budget to 34 continue or expand existing programs with existing contractors that 35 are satisfactorily performing as determined by the office of chil-36 dren and family services, to award new contracts to continue 37 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 38 39 services and/or award new contracts through a competitive process. 40 Such contracts shall provide for submission of information regarding 41 outcome based measures that demonstrate quality of services provided 42 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 43 44 338,750 (re. \$147,000) For additional services and expenses of not-for-profit and voluntary 45 46 agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals 47 48 and families. Such funds are avail - able pursuant to a plan prepared 49 by the office of children and family services and approved by the 50 director of the budget to continue or expand existing programs with 51 existing contractors that are satisfactorily performing as deter-



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mined by the office of children and family services, to award new 1 2 contracts to continue programs where the existing contractors are 3 not satisfactorily performing as determined by the office of chil-4 dren and family services and/or to award new contracts through a 5 competitive process (13947) ... 1,900,000 (re. \$263,000) For services and expenses related to the home visiting program. 6 Such 7 funds are to be available pursuant to a plan prepared by the office 8 of children and family services and approved by the director of the 9 budget to continue or expand existing programs with existing 10 contractors that are satisfactorily performing as determined by the 11 office of children and family services, to award new contracts to 12 continue programs where the existing contractors are not satisfac-13 torily performing as determined by the office of children and family 14 services and/or to award new contracts through a competitive proc-15 ess. Such contracts shall provide for submission of information 16 regarding outcome based measures that demonstrate quality of 17 services provided and program effectiveness to the office in a form 18 and manner and at such times as required by the office (13928) 19 23,288,200 (re. \$5,506,000) 20 For services and expenses of the William B. Hoyt memorial children and 21 family trust fund, for prevention and support service programs for 22 victims of family violence pursuant to article 10-A of the social 23 services law. Programs funded through such trust shall submit infor-24 mation regarding outcome based measures that demonstrate quality of 25 services provided and program effectiveness to the office in a form 26 and manner and at such times as required by the office. Funds 27 appropriated herein may be transferred to the office of children and 28 family services miscellaneous special revenue fund, children and 29 family trust fund (14015) ... 621,850 (re. \$85,000) 30 For services and expenses for supportive housing for young adults aged 31 25 years or younger leaving or having recently left foster care or 32 who had been in foster care for more than a year after their 16th 33 birthday and who are at-risk of street homelessness or sheltered 34 homelessness provided under the joint project between the state and 35 the city of New York, known as the New York New York III supportive 36 housing agreement. No expenditure shall be made until a certificate 37 of allocation has been approved by the director of the budget with 38 copies to be filed with the chairpersons of the senate finance 39 committee and the assembly ways and means committee. The amount 40 appropriated herein may be transferred or otherwise made available 41 to the city of New York administration for children's services for 42 services and expenses related to implementing the project. 43 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of 44 45 chapter 60 of the laws of 2014, for the period commencing on April 46 1, 2017 and ending March 31, 2018 the commissioner shall not apply

of payments, contracts or any other form of reimbursement.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in

any cost of living adjustment for the purpose of establishing rates

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1 such articles, or in any other provisions of law related to the 2 licensure requirements of persons licensed under those articles, 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of children 6 and family services, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 professions governed by articles 153, 154 and 163 of the education 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of 14 the education law in order to perform any activities or provide any 15 services (13929) ... 2,170,000 (re. \$1,267,000) 16 For services and expenses of the Catholic Family Center in Rochester 17 to establish and operate a statewide kinship information and refer-18 ral network (14013) ... 220,500 (re. \$14,000) 19 For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information 20 21 and referral network (15212) ... 100,000 (re. \$92,000) 22 For services and expenses of the advantage after school program. Such 23 funds are to be available pursuant to a plan prepared by the office 24 of children and family services and approved by the director of the 25 budget to extend or expand current contracts with community based 26 organizations, to award new contracts to continue programs where the 27 existing contractors are not satisfactorily performing as determined 28 by the office of children and family services and/or to award new 29 contracts through a competitive process to community based organiza-30 tions (14014) ... 17,255,300 (re. \$6,262,000) For additional services and expenses of the advantage after school 31 32 program. Such funds are to be available pursuant to a plan prepared 33 by the office of children and family services and approved by the 34 director of the budget to extend or expand current contracts with 35 community based organizations, to award new contracts to continue 36 programs where the existing contractors are not satisfactorily 37 performing as determined by the office of children and family 38 services and/or to award new contracts through a competitive process to community based organizations (13949) 39 40 2,500,000 (re. \$817,000) 41 For services and expenses of a public/private partnership pilot 42 program to fund new and expand existing preventive, early childhood 43 development, and other services to at-risk children, youth and fami-44 lies and such funds shall not be used to supplant other state, local 45 or federal funding. Notwithstanding any other provision of law to 46 the contrary, state funding for the pilot program shall be limited 47 to the amount appropriated herein and shall not constitute more than 48 65 percent of eligible program expenditures, with the remaining 35 49 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 50 51 services in an eligible region pursuant to a plan prepared by the



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1 office of children and family services and approved by the director 2 of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 3 4 North Country, Southern Tier or Western New York regions (13903) ... 5 3,409,000 (re. \$372,000) For state aid to reimburse 100 percent of social services district 6 7 expenditures related to the improvement of staff to client ratios in 8 the local district child protective workforce including, but not 9 limited to new hiring to increase the number of caseworkers and to 10 increase the number of supervisory staff in the local district child 11 protective workforce. Each social services district receiving these 12 funds shall certify that the district will not be using these funds 13 to supplant other state and local funds and that the district will 14 not submit claims for reimbursement under this appropriation for the 15 same type and level of funding so certified, and the district shall 16 submit to the office of children and family services information 17 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 18 19 to client ratios in a form and manner and at such times as required 20 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 21 22 funded with last year's appropriation that was enacted for this 23 purpose (14000) ... 758,000 (re. \$758,000) 24 For services and expenses associated with sexually exploited children 25 and youth up to age 21. Notwithstanding any other provision of law, 26 the state's liability under subdivision 5 of section 447-b of the 27 social services law shall be limited to the amount appropriated 28 herein (14055) ... 3,000,000 (re. \$2,952,000) 29 For services and expenses of the New York State YMCA Foundation 30 (13957) ... 400,000 (re. \$270,000) 31 For services and expenses of Gateway Youth Outreach (13990) 32 90,000 (re. \$90,000) 33 For services and expenses of 2-1-1 New York, including funding to 34 qualified regional collaborators (13931) 35 1,250,000 (re. \$201,000) 36 For services and expenses related to the settlement house program. 37 Funded programs shall submit information regarding outcome based 38 measures that demonstrate quality of services provided and program 39 effectiveness to the office in a form and manner and at such times 40 as required by the office (14017) ... 2,450,000 (re. \$557,000) 41 For services and expenses of the Boro Park Jewish Community Council 42 (13967) ... 25,000 (re. \$25,000) 43 For services and expenses of the Brooklyn Chinese-American Association 44 (15381) ... 100,000 (re. \$100,000) For services and expenses of OHEL Children's Home and Family Services 45 46 (15380) ... 200,000 (re. \$200,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 47 48 (13983) ... 700,000 (re. \$518,000) 49 For services and expenses of Cattaraugus Youth Bureau (15211) 50 200,000 (re. \$200,000)



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1 2	For services and expenses of Yeled V'Yelda Early Childhood Center (13904) 200,000
3	For services and expenses of Hamaspik of Kings County (15214)
4	75,000 (re. \$75,000)
5	For services and expense of JCCA Healing Center (15216)
6	100,000 (re. \$100,000)
7	For services and expenses of Riverdale Neighborhood House (15225)
8	150,000 (re. \$50,000)
9	For services and expenses of Jewish community council of Greater Coney
10	Island (15227) 52,000
11	For services and expenses of Big Brothers Big Sisters New York City
12	(15233) 150,000
13	For services and expenses of Citizens Committee for New York City
14	(15234) 150,000 (re. \$74,000)
15	For services and expenses of Hillside Children's Center for the Rein-
16	vesting in Youth program (15235) 260,000 (re. \$6,000)
17	For services and expenses of Community Voices for Youth and Families
18	of Long Island, pursuant to the following sub-schedule (15236)
19	1,012,000 (re. \$487,000)

20

sub-schedule

21	The Safe Center LI 30,000
22	Time Out Club of Hempstead,
23	Inc 30,000
24	Uniondale Community Council 30,000
25	Tempo Youth Services 15,000
26	Five Towns Community Center,
27	Inc 15,000
28	Hispanic Brotherhood of Rock-
29	ville Centre, Inc 15,000
30	Bridgehampton Child Care and
31	Recreational Center
32	Colonial Youth & Family
33	Services 30,000
34	Glen Cove Boys and Girls Club
35	at Lincoln House, Inc
36	Glen Cove Youth Bureau 49,000
37	La Fuerza Unida, Inc
38	Nassau County Coalition
39	Against Domestic Violence,
40	Inc 49,000
41	TRI Community and Youth Agency
42	of Huntington 49,000
43	Youth & Family Counseling
44	Agency of Oyster Bay 49,000
45	Belmont Child Care Association 49,000
46	Concerned Citizens for Roslyn
47	Youth, Inc 49,000



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Copay, Inc. 49,000 2 International Youth Espoir 3 Program 49,000 Floral Park Youth Council 49,000 4 Gateway Youth Outreach, Inc. 33,000 5 6 Littig House Community Center, 7 Inc. 49,000 8 Long Island Advocacy Center, 9 Inc. 49,000 10 Manhasset-Great Neck Economic 11 Opportunity Council 49,000 12 Family and Childrens Associ-13 ation, Inc. 49,000 14 Hicksville Teen-Age Council, 15 Inc. 49,000 For services and expenses for the Neighborhood Initiatives Development 16 17 Corporation. Such funds may be sub-allocated to the Division of Criminal Justice Services (15237) ... 147,000 (re. \$147,000) 18 19 For services and expenses of Ohr Malkah (15238) 20 50,000 (re. \$34,000) 21 For services and expenses of Pesach Tikvah Hope Development. Such 22 funds may be suballocated to the Office of People with Developmental Disabilities (15239) ... 50,000 (re. \$5,000) 23 For services and expenses for the Rockland Habitat for Humanity 24 25 (15240) ... 50,000 (re. \$50,000) 26 For services and expenses of the Schenectady Foundation Weekend Back-27 pack Program (15242) ... 50,000 (re. \$21,000) 28 For services and expenses of St. Athanasius School (15243) 29 25,000 (re. \$25,000) 30 For services and expenses of the Woodside on the Move (15244) 31 50,000 (re. \$50,000) 32 For services and expenses of Opportunities for a Better Tomorrow 33 (15245) ... 115,000 (re. \$15,000) 34 For services and expenses of Be Proud (15246) 35 5,000(re. \$5,000) 36 For services and expenses of Adoptive and Foster Family Coalition 37 (15247) ... 5,000 (re. \$5,000) 38 For services and expenses of Caribbean Women's Health Association 39 (15248) ... 100,000 (re. \$100,000) 40 For services and expenses of Catholic Charities Neighborhood Services 41 (15250) ... 50,000 (re. \$47,000) For services and expenses of the Center for Elder Law and Justice. 42 43 Such funds may be sub-allocated to the Division of Criminal Justice Services (15251) ... 250,000 (re. \$150,000) 44 45 For services and expenses of Dominican Women's Development Center 46 (15252) ... 100,000 (re. \$23,000) 47 For services and expenses of Harmony in the Jewish Home (15253) 48 20,000 (re. \$3,000) For services and expenses of Mothers Aligned Saving Kids (15254) 49 50 50,000 (re. \$15,000)





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1 For services and expenses of Masores Bais Yaakov after school programs 2 (15376) ... 50,000 (re. \$50,000) 3 For services and expenses for Bronx Jewish Community Council (15256) 4 ... 135,000 (re. \$135,000) 5 For services and expenses for Opportunities for a Better Tomorrow 6 (15257) ... 100,000 (re. \$7,000) 7 For services and expenses for the Jewish Board (15297) 8 100,000 (re. \$82,000) 9 For services and expenses for Centro-Center for Puerto Rican studies 10 (15258) ... 100,000 (re. \$100,000)

11 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 12 section 1, of the laws of 2018: 13 For services and expenses of Catholic Charities Community Services 14 Archdiocese of NY. Such funds may be suballocated to the department 15 of state (15232) ... 1,000,000 (re. \$1,000,000) For services and expenses of Catholic Charities Community Services, 16 17 Archdiocese of New York Alianza Dominicana (15249) 18 75,000 (re. \$75,000)

19 By chapter 53, section 1, of the laws of 2016:

20 Notwithstanding any other provision of law, the amount appropriated 21 herein shall be available to reimburse for 98 percent of 65 percent 22 of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided 23 24 from October 1, 2015 through September 30, 2016 at a cost that does 25 not exceed the cost that was in effect on October 1, 2008 and that a 26 social services district can demonstrate had been approved by the 27 office of children and family services on or before October 1, 2008; 28 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 29 30 costs, reimbursement shall be made proportionally to each district 31 based on the percentage of their total eligible claims to the amount 32 appropriated; and, provided further, however, that if the amount 33 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 34 expenditures, the office may, to the extent funds are available, 35 36 provide reimbursement for 98 percent of 65 percent of eligible 37 social services district expenditures for new community preventive 38 services programs approved by the office and only up to the amounts 39 approved by the office. A local social services district seeking 40 federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that sepa-41 rately identify the costs of such services in a form and manner and 42 43 at such times as are required by the department of family assistance 44 and that information regarding outcome based measures that demon-45 strate quality of services provided and program effectiveness be 46 submitted to the office of children and family services in a form 47 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 48 49 additional funding to an eligible program or programs with evalu-



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1 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 2 3 family services and approved by the director of the budget (13999) 4 ... 12,124,750 (re. \$461,000) 5 Notwithstanding any other provision of law, for suballocation to the 6 office of mental health and subsequently for suballocation from the 7 office of mental health to the department of health for 94 percent 8 of 65 percent of the nonfederal share of medical assistance payments 9 for home and community based waiver services provided in accordance 10 with subdivision 9 of section 366 of the social services law as 11 authorized by selected social services districts which choose to use 12 preventive services funds to support such costs and to authorize the 13 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 14 15 share of such preventive services expenditures. 16 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 17 18 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner 19 shall apply a cost of living adjustment for the purpose of estab-20 lishing rates of payments, contracts or any other form of reimburse-21 22 ment (14001) ... 6,213,000 (re. \$405,000) 23 For services and expenses of the office of children and family services and local social services districts for activities neces-24 25 sary to comply with certain provisions of the adoption and safe 26 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 27 and chapter 668 of the laws of 2006 requiring criminal record checks 28 for foster care parents, prospective adoptive parents, and adult 29 household members. Funds appropriated herein shall be made available 30 in accordance with a plan to be developed by the commissioner of the 31 office of children and family services and approved by the director 32 of the budget. Funds appropriated herein shall be available for 94 33 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 34 35 prospective adoptive parents, and other adult household members. 36 Notwithstanding any inconsistent provision of law, and pursuant to 37 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 38 local social services districts shall reimburse the commissioner of 39 the office of children and family services for an amount equal to 40 53.94 percent of the non-federal share of the cost of obtaining 41 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 42 1999 and chapter 668 of the laws of 2006, the commissioner of the 43 office of children and family services shall, on behalf of local 44 45 social services districts, make payments to the division of criminal 46 justice services for processing of state and national criminal 47 record checks and any other related costs. The commissioner shall 48 ensure expenditures made pursuant to this provision reflect appro-49 priate federal and local shares. The commissioner of the office of 50 children and family services shall request that the commissioner of 51 the office of temporary and disability assistance reimburse the

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commissioner of the office of children and family services in an
 amount equal to 53.94 percent of the nonfederal share of such
 payments provided that such reimbursement in payments reflects actu al expenditures made on behalf of each local social services
 district to capture the local share of such costs.

6 Notwithstanding any inconsistent provision of the social services law 7 or the state finance law, the commissioner shall, on a quarterly 8 basis, request that the commissioner of the office of temporary and 9 disability assistance reimburse the commissioner of the office of 10 children and family services in an amount equal to 53.94 percent of 11 the non-federal share of such fees to capture the local share of 12 such fees. Such reimbursement shall occur on or before the one 13 hundred and twentieth day following the close of the preceding quar-14 ter and shall be charged among districts based on the number of 15 children currently placed in foster care in each local social 16 services district provided that this methodology is revised quarter-17 ly to reflect most current available data. Amounts appropriated 18 herein may, subject to the director of the budget, be interchanged 19 or transferred with any other appropriation of the office of chil-20 dren and family services or the office of temporary and disability 21 assistance as necessary to reimburse the state share of local social 22 services district costs appropriated herein (14002) 23 1,857,000 (re. \$1,642,000) 24 For services and expenditures to be made in accordance with 42 U.S.C. 25 673 (a) (8) (D). Notwithstanding any inconsistent provision of law, the 26 amount herein appropriated shall be used to provide post-adoption 27 services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might 28 29 enter into foster care in accordance with federal requirements. 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be increased by transfer or by interchange with any 32 other appropriation or with any other item or items within the 33 amounts appropriated within the office of children and family 34 services if needed to meet federal requirements and with the 35 approval of the director of the budget who shall file such approval 36 with the department of audit and control and copies thereof with the 37 chair of the senate finance committee and the chair of the assembly 38 ways and means committee (13959) ... 5,000,000 (re. \$224,000) 39 For services and expenses of certain child fatality review teams 40 approved by the office of children and family services for the 41 purposes of investigating and/or reviewing the death of children 42 (14004) ... 829,100 (re. \$829,100) 43 For services and expenses of certain local or regional multidiscipli-44 nary child abuse investigation teams approved by the office of chil-45 dren and family services for the purpose of investigating reports of 46 suspected child abuse or maltreatment and for new and established 47 child advocacy centers (14005) ... 5,229,900 (re. \$1,670,000) 48 For additional services and expenses of child advocacy centers. This 49 funding is to be distributed to newly established child advocacy 50 centers and existing child advocacy centers weighted on a three year 51 average of client volume (13932) ... 2,200,000 (re. \$25,000)



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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

6 Notwithstanding any inconsistent provision of law, the amount herein 7 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 8 temporary and disability assistance and/or suballocated to the 9 10 office of temporary and disability assistance for the purpose of 11 paying local social services districts' costs of the above program 12 and may be increased or decreased by interchange with any other 13 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 14 15 general fund - local assistance account with the approval of the 16 director of the budget who shall file such approval with the depart-17 ment of audit and control and copies thereof with the chairman of 18 the senate finance committee and the chairman of the assembly ways 19 and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 21 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food 24 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 25 26 local social services districts each month as their share of 27 payments made pursuant to section 367-b of the social services law 28 may be set aside by the state comptroller in an interest-bearing 29 account with such interest accruing to the credit of the locality in 30 order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law pursuant to an estimate 32 provided by the commissioner of health of each local social services 33 district's share of payments made pursuant to section 367-b of the 34 social services law.

35 Notwithstanding section 398-a of the social services law or any other 36 law to the contrary, the amount appropriated herein, or such other 37 amount as may be approved by the director of the budget, shall be 38 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social 39 40 services districts for amounts attributable to dormitory authority 41 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 42 district's foster care block grant allocation. In addition, subject 43 44 to the approval of the director of the budget, a portion of funds 45 appropriated herein, or such other amount as may be approved by the 46 director of the budget, shall be available for reimbursement related 47 to payments made by a social services district to foster care 48 providers subject to the provisions of section 410-i of the social 49 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 50 51 which also received revised or supplemental rates from the applica-

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ble regulating agency to accommodate the housing finance agency
 payments or the refinancing of previously approved dormitory author ity payments.

4 Notwithstanding section 398-a of the social services law or any other 5 law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district 6 7 costs, after deducting federal funds available therefor, for those 8 social services districts' claims in excess of a social services 9 district's foster care block grant allocation for those amounts 10 exclusively attributable to the previously approved revised or 11 supplemental rates. In addition, subject to the approval of the 12 director of the budget, a portion of funds appropriated herein may 13 also be used for payments to the dormitory authority of the state of 14 New York for advisory services including, but not limited to, site 15 visits and review of applications, building plans and cost estimates 16 for voluntary agency programs for which the office of children and 17 family services establishes maximum state aid rates and for capital 18 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 19 20 authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$4,267,000) 21 22 For eligible services and expenses provided during state fiscal year 23 2016-17 by a city with a population in excess of one million for a 24 close to home initiative to provide juvenile justice services. 25 Funds appropriated herein shall be made available for eligible 26 services provided consistent with plans that cover juvenile delin-27 quents in non-secure and limited secure settings submitted by a city 28 with a population in excess of one million and approved by the 29 office of children and family services and the director of the budg-30 et. The office of children and family services shall not reimburse 31 any claims for expenditures for residential services unless they are 32 submitted in final within twenty-two months of the calendar quarter 33 in which the claimed service or services were delivered and shall 34 not reimburse any claims that were or will be transferred from this 35 appropriation to the foster care block grant appropriation or the 36 child welfare services appropriation.

37 Notwithstanding any provision of articles 153, 154 and 163 of the 38 education law, there shall be an exemption from the professional 39 licensure requirements of such articles, and nothing contained in 40 such articles, or in any other provisions of law related to the 41 licensure requirements of persons licensed under those articles, 42 shall prohibit or limit the activities or services of any person in 43 the employ of a program or service operated, certified, regulated, 44 funded, approved by, or under contract with the office of children 45 and family services, a local governmental unit as such term is 46 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 47 48 services law, and all such entities shall be considered to be 49 approved settings for the receipt of supervised experience for the 50 professions governed by articles 153, 154 and 163 of the education 51 law, and furthermore, no such entity shall be required to apply for



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1 nor be required to receive a waiver pursuant to section 6503-a of 2 the education law in order to perform any activities or provide any 3 services (13927) ... 41,400,000 (re. \$16,475,000) 4 For payment of state aid for services and expenses for programs pursu-5 ant to section 530 of the executive law for secure and non-secure 6 detention services provided from January 1, 2016 to December 31, 7 2016; provided, however, notwithstanding the provisions of any other 8 law to the contrary, the liability of the state and the amount to be 9 distributed or otherwise expended by the state pursuant to section 10 530 of the executive law shall be determined by first calculating 11 the amount of the expenditure or other liability pursuant to such 12 law after taking into consideration any other limitations on the 13 amount of such expenditure or liability set forth in the state budg-14 et for such year, and then reducing the amount so calculated by two 15 percent of such amount. Within the amounts appropriated herein, 16 state reimbursement shall be limited to the amount of the munici-17 pality's distribution. Notwithstanding any other provision of law, 18 allocations shall be based on a plan developed by the office of 19 children and family services and approved by the director of the 20 budget and shall be based, in part, on each municipality's history 21 of detention utilization, youth population and other factors as 22 determined by the office. Any portion of a municipality's distrib-23 ution not claimed by the municipality for reimbursement of detention 24 expenditures made during the period January 1, 2016 through December 25 31, 2016 may be claimed by such municipality to reimburse 62 percent 26 of expenditures during such period for supervision and treatment 27 services for juveniles programs not otherwise reimbursable pursuant 28 to chapter 58 of the laws of 2011. Notwithstanding any provision of 29 law to the contrary, the amount appropriated herein may provide for 30 reimbursement of up to 100 percent of the cost of care, maintenance 31 and supervision for youth whose residence is outside the county 32 providing the services up to the county's distribution; provided 33 that upon such reimbursement from this appropriation, the office of 34 children and family services shall bill, and the home county of such 35 youth shall reimburse the office of children and family services, 36 for 51 percent of the cost of care, maintenance and supervision of 37 such youth.

38 Notwithstanding any law to the contrary, the office of children and 39 family services may require that such claims and data on detention 40 use be submitted to the office electronically in the manner and 41 format required by the office.

42 Notwithstanding any law to the contrary, the office shall be author-43 ized to promulgate regulations permitting the office to impose 44 fiscal sanctions in the event that the office finds non-compliance 45 with regulations governing secure and nonsecure detention facilities 46 and to establish cost standards related to reimbursement of secure 47 and non-secure detention services.

48 Notwithstanding section 51 of the state finance law and any other 49 provision of law to the contrary, the director of the budget may, 50 upon the advice of the commissioner of the office of children and 51 family services, authorize the transfer or interchange of moneys



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appropriated herein with any other local assistance - general fund
 appropriation within the office of children and family services
 except where transfer or interchange of appropriation is prohibited
 or otherwise restricted by law.

- 5 Notwithstanding any other provision of law, if a social services 6 district fails to provide reimbursement to the office of children 7 and family services pursuant to section 529 of the executive law 8 within 60 days of receiving a bill for services under such section, 9 or by the date certain set by such office for providing reimburse-10 ment, whichever is later, the offices of the department of family 11 assistance are authorized to exercise the state's set-off rights by 12 withholding any amounts due and owing to such district under this 13 appropriation, up to such amounts due and owing to the state under 14 section 529 of the executive law and transferring such funds to the 15 miscellaneous special revenue fund youth facility per diem account 16 (YF).
- 17 Notwithstanding any provision of articles 153, 154 and 163 of the 18 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the 20 21 licensure requirements of persons licensed under those articles, 22 shall prohibit or limit the activities or services of any person in 23 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 24 25 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 26 27 social services district as defined in section 61 of the social 28 services law, and all such entities shall be considered to be 29 approved settings for the receipt of supervised experience for the 30 professions governed by articles 153, 154 and 163 of the education 31 law, and furthermore, no such entity shall be required to apply for 32 nor be required to receive a waiver pursuant to section 6503-a of 33 the education law in order to perform any activities or provide any 34 services (13922) ... 76,160,000 (re. \$24,623,000) 35 Notwithstanding any provision of law to the contrary, the amount 36 appropriated herein shall be available to the office of children and 37 family services for payment of the state share of a county's prior 38 years claim for reimbursement based upon a subsequent review by the 39 office of actual expenditures for care, maintenance and supervision 40 provided to youth in detention, to address any underpayment of state 41 aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$1,002,000) 42 43 Notwithstanding any inconsistent provision of law, the amount appro-44 priated herein shall be available under the supervision and treat-45 ment services for juveniles program for 62 percent state reimburse-46 ment to counties and the city of New York for eligible expenditures 47 for the provision and administration of eligible supervision and 48 treatment services for juveniles programs during the period of Octo-49 ber 1, 2016 through September 30, 2017 that have been approved by 50 the office of children and family services pursuant to a plan 51 approved by the director of the budget; provided, however, if a



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municipality is unable to use all of its allocation for such program 1 2 period within the required time frames, the municipality may apply 3 to the office of children and family services for a waiver to permit 4 the municipality to continue to have the funds available to it for 5 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 6 7 limited to the amount of such municipality's distribution. The 8 office of children and family services shall not reimburse any 9 claims unless they are submitted within 12 months of the calendar 10 quarter in which the claimed services were delivered. These funds 11 shall not be used to supplant other state and local funds (14068) 12 ... 8,376,000 (re. \$2,739,000) 13 Notwithstanding section 530 of the executive law or any other law to 14 the contrary, for reimbursement of 49 percent of approved capital 15 expenditures for secure juvenile detention. Such reimbursement shall 16 be in the form of depreciation of approved capital costs and inter-17 est on bonds, notes or other indebtedness necessarily undertaken to 18 finance construction costs. Notwithstanding any provision of laws to 19 the contrary, funding for such costs shall be limited to the amount 20 appropriated herein. Notwithstanding any law to the contrary, the 21 office of children and family services may require that such claims 22 for reimbursement of capital expenditures be submitted to the office 23 electronically in the manner and format required by the office. 24 Notwithstanding section 51 of the state finance law and any other 25 provision of law to the contrary, the director of the budget may, 26 upon the advice of the commissioner of the office of children and 27 family services, authorize the interchange of moneys appropriated 28 herein with any other local assistance - general fund appropriation 29 within the office of children and family services (14008) 30 4,600,000 (re. \$2,362,000) For eligible services and expenses of youth development programs as 31 32 determined by the office of children and family services. Notwith-33 standing any other provision of law to the contrary, a youth devel-34 opment program shall mean a program designed to provide community-35 level services to promote positive youth development but shall not 36 include approved runaway programs or transitional independent living 37 support programs as such terms are defined in section 532-a of the 38 executive law. Each county or a city with a population of one 39 million or more, which shall be known as a municipality, operating a 40 youth development program approved by the office of children and 41 family services shall be eligible for one hundred percent state 42 reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal 43 44 funds made available therefor, not to exceed the municipality's 45 distribution of state aid for youth development programs. The amount 46 appropriated herein for youth development programs shall be distrib-47 uted by the office of children and family services to eligible muni-48 cipalities that have a comprehensive plan that has been developed in 49 consultation with the applicable municipal youth bureau and approved 50 by the office of children and family services. The distribution of 51 the amount appropriated herein to eligible municipalities by the



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1 office of children and family services shall be based on factors as 2 determined by the office and subject to the approval of the director 3 of budget; such factors shall include the number of youth under the 4 age of twenty-one residing in the municipality as shown by the last 5 published federal census certified in the same manner as provided by 6 section fifty-four of the state finance law and may include, but not 7 be limited to, the percentage of youth living in poverty within the 8 municipality or such other factors as provided for in the regu-9 lations of the office of children and family services. Up to fifteen 10 percent of the youth development funds that a municipality would 11 allocate to an approved local youth bureau pursuant to an approved 12 comprehensive plan may be used for administrative functions 13 performed by such local youth bureau. Notwithstanding any provision 14 of law to the contrary, an approved local youth bureau that is not 15 providing, operating, administering or monitoring youth development 16 programs shall not receive funding under this appropriation. The 17 office shall not reimburse any claims for youth development programs 18 unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that 19 20 such claims be submitted to the office electronically in the manner 21 and format required by the office. A municipality may enter into 22 contracts to effectuate its youth development program as approved by 23 the office of children and family services. No expenditures shall be 24 made from this appropriation for youth development programs until a 25 plan has been approved by the director of the budget and a certif-26 icate of approval allocating these funds has been issued by the 27 director of the budget.

28 Notwithstanding any provision of articles 153, 154 and 163 of the 29 education law, there shall be an exemption from the professional 30 licensure requirements of such articles, and nothing contained in 31 such articles, or in any other provisions of law related to the 32 licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 the employ of a program or service operated, certified, regulated, 35 funded, approved by, or under contract with the office of children 36 and family services, a local governmental unit as such term is 37 defined in article 41 of the mental hygiene law, and/or a local 38 social services district as defined in section 61 of the social 39 services law, and all such entities shall be considered to be 40 approved settings for the receipt of supervised experience for the 41 professions governed by articles 153, 154 and 163 of the education 42 law, and furthermore, no such entity shall be required to apply for 43 nor be required to receive a waiver pursuant to section 6503-a of 44 the education law in order to perform any activities or provide any 45 services (13925) ... 14,121,700 (re. \$53,000) 46 For additional eligible services and expenses of calendar year 2016 of 47 youth development programs as determined by the office of children 48 and family services. Notwithstanding any other provision of law to 49 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 50 51 youth development but shall not include approved runaway programs or



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transitional independent living support programs as such terms are 1 2 defined in section 532-a of the executive law. Each county or a city 3 with a population of one million or more, which shall be known as a 4 municipality, operating a youth development program approved by the 5 office of children and family services shall be eligible for one 6 hundred percent state reimbursement of its qualified expenditures, 7 subject to the amount available under this appropriation and exclu-8 sive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development 9 10 programs. The amount appropriated herein for youth development 11 programs shall be distributed by the office of children and family 12 services to eligible municipalities that have a comprehensive plan 13 that has been developed in consultation with the applicable munici-14 pal youth bureau and approved by the office of children and family 15 services. The distribution of the amount appropriated herein to 16 eligible municipalities by the office of children and family 17 services shall be based on factors as determined by the office and 18 subject to the approval of the director of budget; such factors 19 shall include the number of youth under the age of twenty-one resid-20 ing in the municipality as shown by the last published federal 21 census certified in the same manner as provided by section fifty-22 four of the state finance law and may include, but not be limited 23 to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of 24 25 the office of children and family services. Up to fifteen percent of 26 the youth development funds that a municipality would allocate to an 27 approved local youth bureau pursuant to an approved comprehensive 28 plan may be used for administrative functions performed by such 29 local youth bureau. Notwithstanding any provision of law to the 30 contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs 31 32 shall not receive funding under this appropriation. The office shall 33 not reimburse any claims for youth development programs unless they 34 are submitted within twelve months of the calendar quarter in which 35 the expenditure was made. The office may require that such claims be 36 submitted to the office electronically in the manner and format 37 required by the office. A municipality may enter into contracts to 38 effectuate its youth development program as approved by the office 39 of children and family services. No expenditures shall be made from 40 this appropriation for youth development programs until a plan has 41 been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 42 the budget (15377) ... 1,698,000 (re. \$170,000) 43 44 For services and expenses provided by local probation departments, for 45 the post-placement care of youth leaving a youth residential facili-46 ty and for services and expenses of the office of children and fami-47 ly services related to community-based programs for youth in the 48 care of the office of children and family services which may include 49 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 50 51 monitoring.



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1 Funds appropriated herein shall be made available subject to the 2 approval of an expenditure plan by the director of the budget. 3 Funded programs shall submit information regarding outcome based 4 measures that demonstrate quality of services provided and program 5 effectiveness to the office in a form and manner and at such times 6 as required by the office (14010) ... 311,700 (re. \$98,000) 7 For services and expenses of kinship care programs. Such funds are 8 available pursuant to a plan prepared by the office of children and 9 family services and approved by the director of the budget to 10 continue or expand existing programs with existing contractors that 11 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 12 13 programs where the existing contractors are not satisfactorily 14 performing as determined by the office of children and family 15 services and/or award new contracts through a competitive process. 16 Such contracts shall provide for submission of information regarding 17 outcome based measures that demonstrate quality of services provided 18 and program effectiveness to the office in a form and manner and at 19 such times as required by the office (14077) 20 338,750 (re. \$7,000) 21 For additional services and expenses of not-for-profit and voluntary 22 agencies providing support services to the caretaker relative of a 23 minor child when such services are provided to eligible individuals 24 and families. Such funds are available pursuant to a plan prepared 25 by the office of children and family services and approved by the 26 director of the budget to continue or expand existing programs with 27 existing contractors that are satisfactorily performing as deter-28 mined by the office of children and family services, to award new 29 contracts to continue programs where the existing contractors are 30 not satisfactorily performing as determined by the office of chil-31 dren and family services and/or to award new contracts through a 32 competitive process (13947) ... 1,900,000 (re. \$20,000) 33 For services and expenses related to the home visiting program. Such 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the 36 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 37 38 office of children and family services, to award new contracts to 39 continue programs where the existing contractors are not satisfac-40 torily performing as determined by the office of children and family 41 services and/or to award new contracts through a competitive proc-42 Such contracts shall provide for submission of information ess. 43 regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness to the office in a form 45 and manner and at such times as required by the office (13928) 46 23,288,200 (re. \$979,000) 47 For services and expenses for supportive housing for young adults aged 48 25 years or younger leaving or having recently left foster care or 49 who had been in foster care for more than a year after their 16th 50 birthday and who are at-risk of street homelessness or sheltered 51 homelessness provided under the joint project between the state and



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the city of New York, known as the New York New York III supportive 1 2 housing agreement. No expenditure shall be made until a certificate 3 of allocation has been approved by the director of the budget with 4 copies to be filed with the chairpersons of the senate finance 5 committee and the assembly ways and means committee. The amount 6 appropriated herein may be transferred or otherwise made available 7 to the city of New York administration for children's services for 8 services and expenses related to implementing the project.

9 Notwithstanding any inconsistent provision of law, including section 1 10 of part C of chapter 57 of the laws of 2006, as amended by section 1 11 of part I of chapter 60 of the laws of 2014, for the period commenc-12 ing on April 1, 2016 and ending March 31, 2017 the commissioner 13 shall apply any cost of living adjustment for the purpose of estab-14 lishing rates of payments, contracts or any other form of reimburse-15 ment.

Notwithstanding any provision of articles 153, 154 and 163 of the 16 education law, there shall be an exemption from the professional 17 18 licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 20 21 shall prohibit or limit the activities or services of any person in 22 the employ of a program or service operated, certified, regulated, 23 funded, approved by, or under contract with the office of children 24 and family services, a local governmental unit as such term is 25 defined in article 41 of the mental hygiene law, and/or a local 26 social services district as defined in section 61 of the social 27 services law, and all such entities shall be considered to be 28 approved settings for the receipt of supervised experience for the 29 professions governed by articles 153, 154 and 163 of the education 30 law, and furthermore, no such entity shall be required to apply for 31 nor be required to receive a waiver pursuant to section 6503-a of 32 the education law in order to perform any activities or provide any 33 services (13929) ... 2,170,000 (re. \$176,000) 34 For additional services and expenses of the Catholic Family Center in 35 Rochester to establish and operate a statewide kinship information 36 and referral network (15212) ... 100,000 (re. \$7,000) 37 For services and expenses of the advantage after school program. Such 38 funds are to be available pursuant to a plan prepared by the office 39 of children and family services and approved by the director of the 40 budget to extend or expand current contracts with community based 41 organizations, to award new contracts to continue programs where the 42 existing contractors are not satisfactorily performing as determined 43 by the office of children and family services and/or to award new 44 contracts through a competitive process to community based organizations (14014) ... 17,255,300 (re. \$2,364,000) 45 46 For additional services and expenses of the advantage after school 47 program. Such funds are to be available pursuant to a plan prepared 48 by the office of children and family services and approved by the 49 director of the budget to extend or expand current contracts with 50 community based organizations, to award new contracts to continue 51 programs where the existing contractors are not satisfactorily



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1 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 2 to community based organizations (13949) 3 4 5,000,000 (re. \$99,000) 5 For services and expenses of a public/private partnership pilot 6 program to fund new and expand existing preventive, early childhood 7 development, and other services to at-risk children, youth and fami-8 lies and such funds shall not be used to supplant other state, local 9 or federal funding. Notwithstanding any other provision of law to 10 the contrary, state funding for the pilot program shall be limited 11 to the amount appropriated herein and shall not constitute more than 12 65 percent of eligible program expenditures, with the remaining 35 13 percent of program expenditures to be supported with private funds. 14 The funds shall be distributed through a competitive process for 15 services in an eligible region pursuant to a plan prepared by the 16 office of children and family services and approved by the director 17 of the budget. Eligible regions are the Capital, Central New York, 18 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 19 North Country, Southern Tier or Western New York regions (13903) ... 20 3,409,000 (re. \$300,000) For state aid to reimburse 100 percent of social services district 21 22 expenditures related to the improvement of staff to client ratios in 23 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 24 25 increase the number of supervisory staff in the local district child 26 protective workforce. Each social services district receiving these 27 funds shall certify that the district will not be using these funds 28 to supplant other state and local funds and that the district will 29 not submit claims for reimbursement under this appropriation for the 30 same type and level of funding so certified, and the district shall 31 submit to the office of children and family services information 32 regarding outcome based measures that demonstrate quality of 33 services provided and program effectiveness of such improved staff 34 to client ratios in a form and manner and at such times as required 35 by the office; provided, however, that a district may use these 36 funds for expenditures to continue or expand activities that were 37 funded with last year's appropriation that was enacted for this 38 purpose (14000) ... 758,000 (re. \$719,000) 39 For services and expenses associated with sexually exploited children 40 and youth up to age 21. Notwithstanding any other provision of law, 41 the state's liability under subdivision 5 of section 447-b of the 42 social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 (re. \$951,000) 43 For services and expenses of the New York State YMCA Foundation 44 (13957) ... 400,000 (re. \$63,000) 45 46 For services and expenses of Gateway Youth Outreach (13990) 47 95,000 (re. \$14,000) 48 For services and expenses related to the settlement house program. 49 Funded programs shall submit information regarding outcome based 50 measures that demonstrate quality of services provided and program



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1	effectiveness to the office in a form and manner and at such times
2	as required by the office (14017) 2,450,000 (re. \$5,000)
3	For services and expenses of Young Men's and Young Women's Hebrew
4	Association of Boro Park (13975) 25,000 (re. \$9,000)
5	For services and expenses of Cattaraugus Youth Bureau (15211)
6	200,000 (re. \$30,000)
7	For services and expenses of Yeled V'Yelda Early Childhood Center
8	(13904) 175,000 (re. \$8,000)
9	For services and expense of CARE for Special Children (15213)
10	86,000 (re. \$43,000)
11	For services and expense of JCCA Healing Center (15216)
12	400,000 (re. \$141,000)
13	For services and expenses of Advocating for Change (15215)
14	30,000 (re. \$18,000)
15	For services and expenses of Hudson Valley Community Services (15218)
16	50,000 (re. \$50,000)
17	For services and expenses of Legal Aid Society of Rockland County
18	(15219) 50,000
19	For services and expenses of Syracuse University Healthy Movement
20	Initiative (15222) 15,000 1
21	For services and expenses of Riverdale Neighborhood House (15225)
22	100,000 (re. \$16,000)
~ ~ ~	Prochaster 52 conting 1 of the loss of 2016 or evended by shorter 52
23 24	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
⊿4 25	section 1, of the laws of 2018:
-	For services and expenses of Blue Card, Inc. <u>(15012)</u> (re. \$75,000)
26 27	For services and expenses of Selfhelp Community Services, Inc.
27 28	(15013) 50,000
29	For services and expenses of Jewish Family Service of Buffalo and Erie
30	County (15014) 25,000
31	For services and expenses of United Jewish Organizations of Williams-
32	burg, Inc. (15015) 50,000
52	burg, inc. <u>(19015)</u> 90,000
33	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
34	section 1, of the laws of 2017:
35	For suballocation to the division of criminal justice services for
36	services and expenses of the center for Elder Law and Justice for
37	the prevention of elder abuse (13905) 200,000 (re. \$100,000)
38	For services and expenses of the community reinvestment program,
39	pursuant to the following sub-schedule (13982)
40	700,000 (re. \$40,000)
41	sub-schedule
42	Hillside Children's Center for
43	the Reinvesting in Youth
44	Program 244,000
45	Berkshire Farm Center and
46	Services for Youth for the
47	Families Together Program 213,000



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- 1 Hope for Youth for the Suffolk
- 2 County Community Reinvest-
- 3 ment Program 243,000

4 By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the amount appropriated 5 6 herein shall be available to reimburse for 98 percent of 65 percent 7 of eligible social services district expenditures that are claimed 8 by March 31, 2016 for those community preventive services provided 9 from October 1, 2014 through September 30, 2015 at a cost that does 10 not exceed the cost that was in effect on October 1, 2008 and that a 11 social services district can demonstrate had been approved by the 12 office of children and family services on or before October 1, 2008; 13 provided, however, that should insufficient funds be available to 14 provide state reimbursement for 98 percent of 65 percent of such 15 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 16 17 appropriated; and, provided further, however, that if the amount 18 appropriated exceeds the amount of funds necessary to reimburse 98 19 percent of 65 percent of the eligible social services district 20 expenditures, the office may, to the extent funds are available, 21 provide reimbursement for 98 percent of 65 percent of eligible 22 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 23 24 approved by the office. A local social services district seeking 25 federal and/or state reimbursement for community preventive services 26 provided on or after October 1, 2014 must submit claims that sepa-27 rately identify the costs of such services in a form and manner and 28 at such times as are required by the department of family assistance 29 and that information regarding outcome based measures that demon-30 strate quality of services provided and program effectiveness be 31 submitted to the office of children and family services in a form 32 and manner and at such times as required by the office. Of the 33 amount appropriated herein, up to \$1 million may be used to provide 34 additional funding to an eligible program or programs with evalu-35 ation results that show program effectiveness and demonstrate 36 private monetary support as determined by the office of children and 37 family services and approved by the director of the budget (13999) 38 ... 12,124,750 (re. \$2,033,000) 39 Notwithstanding any other provision of law, for suballocation to the 40 office of mental health and subsequently for suballocation from the 41 office of mental health to the department of health for 94 percent 42 of 65 percent of the nonfederal share of medical assistance payments 43 for home and community based waiver services provided in accordance 44 with subdivision 9 of section 366 of the social services law as 45 authorized by selected social services districts which choose to use 46 preventive services funds to support such costs and to authorize the 47 office of temporary and disability assistance to intercept funds 48 otherwise due to the districts to provide the 38.9 percent local 49 share of such preventive services expenditures.



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Notwithstanding any inconsistent provision of law, including section 1 1 2 of part C of chapter 57 of the laws of 2006, as amended by section 1 3 of part I of chapter 60 of the laws of 2014, for the period commenc-4 ing on April 1, 2015 and ending March 31, 2016 the commissioner 5 shall not apply any cost of living adjustment for the purpose of 6 establishing rates of payments, contracts or any other form of 7 reimbursement (14001) ... 6,201,000 (re. \$3,066,000) For services and expenses of the office of children and family 8 9 services and local social services districts for activities neces-10 sary to comply with certain provisions of the adoption and safe 11 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 12 13 for foster care parents, prospective adoptive parents, and adult 14 household members. Funds appropriated herein shall be made available 15 in accordance with a plan to be developed by the commissioner of the 16 office of children and family services and approved by the director 17 of the budget. Funds appropriated herein shall be available for 94 18 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 19 20 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 21 22 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 23 local social services districts shall reimburse the commissioner of 24 the office of children and family services for an amount equal to 25 53.94 percent of the non-federal share of the cost of obtaining 26 state and national fingerprint records. Notwithstanding any incon-27 sistent provision of law, and pursuant to chapter 7 of the laws of 28 1999 and chapter 668 of the laws of 2006, the commissioner of the 29 office of children and family services shall, on behalf of local 30 social services districts, make payments to the division of criminal 31 justice services for processing of state and national criminal 32 record checks and any other related costs. The commissioner shall 33 ensure expenditures made pursuant to this provision reflect appro-34 priate federal and local shares. The commissioner of the office of 35 children and family services shall request that the commissioner of 36 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 37 amount equal to 53.94 percent of the nonfederal share of such 38 39 payments provided that such reimbursement in payments reflects actu-40 al expenditures made on behalf of each local social services 41 district to capture the local share of such costs.

42 Notwithstanding any inconsistent provision of the social services law 43 or the state finance law, the commissioner shall, on a quarterly 44 basis, request that the commissioner of the office of temporary and 45 disability assistance reimburse the commissioner of the office of 46 children and family services in an amount equal to 53.94 percent of 47 the non-federal share of such fees to capture the local share of 48 such fees. Such reimbursement shall occur on or before the one 49 hundred and twentieth day following the close of the preceding quar-50 ter and shall be charged among districts based on the number of 51 children currently placed in foster care in each local social

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services district provided that this methodology is revised quarter-1 ly to reflect most current available data. Amounts appropriated 2 3 herein may, subject to the director of the budget, be interchanged 4 or transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability 6 assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein (14002) 8 1,857,000 (re. \$568,000) 9 For services and expenses of certain child fatality review teams 10 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 11 12 (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-13 14 nary child abuse investigation teams approved by the office of chil-15 dren and family services for the purpose of investigating reports of 16 suspected child abuse or maltreatment and for new and established 17 child advocacy centers (14005) ... 5,229,900 (re. \$1,309,000) 18 For additional services and expenses of child advocacy centers. This 19 funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year 20 21 average of client volume (13932) ... 2,570,000 (re. \$92,000) 22 The money hereby appropriated is to be available for payment of state 23 aid heretofore accrued or hereafter to accrue to municipalities. 24 Subject to the approval of the director of the budget, the money 25 hereby appropriated shall be available to the office net of disal-26 lowances, refunds, reimbursements, and credits. 27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within 29 the office of children and family services and/or the office of 30 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 31 32 paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other 34 appropriation or with any other item or items within the amounts 35 appropriated within the office of children and family services 36 general fund - local assistance account with the approval of the 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of 39 the senate finance committee and the chairman of the assembly ways 40 and means committee. 41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 funds herein appropriated, in amounts certified by the stamp act, 46 state commissioner or the state commissioner of health as due from 47 local social services districts each month as their share of 48 payments made pursuant to section 367-b of the social services law 49 may be set aside by the state comptroller in an interest-bearing



account with such interest accruing to the credit of the locality in

order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate
 provided by the commissioner of health of each local social services
 district's share of payments made pursuant to section 367-b of the
 social services law.

5 Notwithstanding section 398-a of the social services law or any other 6 law to the contrary, the amount appropriated herein, or such other 7 amount as may be approved by the director of the budget, shall be 8 available for 94 percent of 98 percent of 50 percent reimbursement 9 after deducting any federal funds available therefor to social 10 services districts for amounts attributable to dormitory authority 11 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 12 district's foster care block grant allocation. In addition, subject 13 to the approval of the director of the budget, a portion of funds 14 15 appropriated herein, or such other amount as may be approved by the 16 director of the budget, shall be available for reimbursement related 17 to payments made by a social services district to foster care 18 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded 19 20 through the housing finance agency for those foster care providers 21 which also received revised or supplemental rates from the applica-22 ble regulating agency to accommodate the housing finance agency 23 payments or the refinancing of previously approved dormitory author-24 ity payments.

25 Notwithstanding section 398-a of the social services law or any other 26 law to the contrary, such reimbursement shall be available for 94 27 percent of 98 percent of 50 percent of social services district 28 costs, after deducting federal funds available therefor, for those 29 social services districts' claims in excess of a social services 30 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 31 supplemental rates. In addition, subject to the approval of the 32 33 director of the budget, a portion of funds appropriated herein may 34 also be used for payments to the dormitory authority of the state of 35 New York for advisory services including, but not limited to, site 36 visits and review of applications, building plans and cost estimates 37 for voluntary agency programs for which the office of children and 38 family services establishes maximum state aid rates and for capital 39 projects for residential institutions for children seeking financing 40 under paragraph b of subdivision 40 of section 1680 of the public 41 authorities law, as amended by chapter 508 of the laws of 2006 42 (13921) ... 6,620,000 (re. \$4,243,000) 43 For eligible services and expenses provided during state fiscal year 44 2015-16 by a city with a population in excess of one million for a 45 close to home initiative to provide juvenile justice services. 46 Funds appropriated herein shall be made available for eligible 47 services provided consistent with plans that cover juvenile delin-48 quents in non-secure and limited secure settings submitted by a city 49 with a population in excess of one million and approved by the 50 office of children and family services and the director of the budg-51 et. The office of children and family services shall not reimburse



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any claims for expenditures for residential services unless they are 1 submitted in final within twenty two months of the calendar quarter 2 in which the claimed service or services were delivered and shall 3 4 not reimburse any claims that were or will be transferred from this 5 appropriation to the foster care block grant appropriation or the 6 child welfare services appropriation (13927) 7 41,400,000 (re. \$20,284,000) 8 For payment of state aid for services and expenses for programs pursu-9 ant to section 530 of the executive law for secure and nonsecure 10 detention services provided from January 1, 2015 to December 31, 11 2015; provided, however, notwithstanding the provisions of any other 12 law to the contrary, the liability of the state and the amount to be 13 distributed or otherwise expended by the state pursuant to section 14 530 of the executive law shall be determined by first calculating 15 the amount of the expenditure or other liability pursuant to such 16 law after taking into consideration any other limitations on the 17 amount of such expenditure or liability set forth in the state budg-18 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 19 state reimbursement shall be limited to the amount of the munici-20 21 pality's distribution. Notwithstanding any other provision of law, 22 allocations shall be based on a plan developed by the office of 23 children and family services and approved by the director of the 24 budget and shall be based, in part, on each municipality's history 25 of detention utilization, youth population and other factors as 26 determined by the office. Any portion of a municipality's distrib-27 ution not claimed by the municipality for reimbursement of detention 28 expenditures made during the period January 1, 2015 through December 29 31, 2015 may be claimed by such municipality to reimburse 62 percent 30 of expenditures during such period for supervision and treatment 31 services for juveniles programs not otherwise reimbursable pursuant 32 to chapter 58 of the laws of 2011. Notwithstanding any provision of 33 law to the contrary, the amount appropriated herein may provide for 34 reimbursement of up to 100 percent of the cost of care, maintenance 35 and supervision for youth whose residence is outside the county 36 providing the services up to the county's distribution; provided 37 that upon such reimbursement from this appropriation, the office of 38 children and family services shall bill, and the home county of such 39 youth shall reimburse the office of children and family services, 40 for 51 percent of the cost of care, maintenance and supervision of 41 such youth. 42 Notwithstanding any law to the contrary, the office of children and 43 family services may require that such claims and data on detention 44 use be submitted to the office electronically in the manner and 45 format required by the office. 46 Notwithstanding any law to the contrary, the office shall be author-47 ized to promulgate regulations permitting the office to impose 48 fiscal sanctions in the event that the office finds noncompliance 49 with regulations governing secure and nonsecure detention facilities



and non-secure detention services.

and to establish cost standards related to reimbursement of secure

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Notwithstanding section 51 of the state finance law and any other 1 2 provision of law to the contrary, the director of the budget may, 3 upon the advice of the commissioner of the office of children and 4 family services, authorize the transfer or interchange of moneys 5 appropriated herein with any other local assistance - general fund 6 appropriation within the office of children and family services 7 except where transfer or interchange of appropriation is prohibited 8 or otherwise restricted by law.

9 Notwithstanding any other provision of law, if a social services 10 district fails to provide reimbursement to the office of children 11 and family services pursuant to section 529 of the executive law 12 within 60 days of receiving a bill for services under such section, 13 or by the date certain set by such office for providing reimburse-14 ment, whichever is later, the offices of the department of family 15 assistance are authorized to exercise the state's set-off rights by 16 withholding any amounts due and owing to such district under this 17 appropriation, up to such amounts due and owing to the state under 18 section 529 of the executive law and transferring such funds to the 19 miscellaneous special revenue fund youth facility per diem account 20 (YF) (13922) ... 76,160,000 (re. \$12,039,000) Notwithstanding any provision of law to the contrary, the amount 21 22 appropriated herein shall be available to the office of children and 23 family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the 24 25 office of actual expenditures for care, maintenance and supervision 26 provided to youth in detention, to address any underpayment of state 27 aid to the county for services and expenses for detention in a prior 28 calendar year (14067) ... 12,344,000 (re. \$9,526,000) 29 For services and expenses provided by local probation departments, for 30 the post-placement care of youth leaving a youth residential facili-31 ty and for services and expenses of the office of children and fami-32 ly services related to community-based programs for youth in the 33 care of the office of children and family services which may include 34 but not be limited to multi-systemic therapy, family functional 35 therapy and/or functional therapeutic foster care, and electronic 36 monitoring.

37 Funds appropriated herein shall be made available subject to the 38 approval of an expenditure plan by the director of the budget. 39 Funded programs shall submit information regarding outcome based 40 measures that demonstrate quality of services provided and program 41 effectiveness to the office in a form and manner and at such times 42 as required by the office (14010) ... 311,700 (re. \$311,700) For services and expenses related to the home visiting program. Such 43 44 funds are to be available pursuant to a plan prepared by the office 45 of children and family services and approved by the director of the 46 budget to continue or expand existing programs with existing 47 contractors that are satisfactorily performing as determined by the 48 office of children and family services, to award new contracts to 49 continue programs where the existing contractors are not satisfac-50 torily performing as determined by the office of children and family 51 services and/or to award new contracts through a competitive proc-



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Such contracts shall provide for submission of information 1 ess. regarding outcome based measures that demonstrate quality 2 of services provided and program effectiveness to the office in a form 3 4 and manner and at such times as required by the office (13928) 5 23,288,200 (re. \$8,238,000) 6 For services and expenses for supportive housing for young adults aged 7 25 years or younger leaving or having recently left foster care or 8 who had been in foster care for more than a year after their 16th 9 birthday and who are at-risk of street homelessness or sheltered 10 homelessness provided under the joint project between the state and 11 the city of New York, known as the New York New York III supportive 12 housing agreement. No expenditure shall be made until a certificate 13 of allocation has been approved by the director of the budget with 14 copies to be filed with the chairpersons of the senate finance 15 committee and the assembly ways and means committee. The amount 16 appropriated herein may be transferred or otherwise made available 17 to the city of New York administration for children's services for 18 services and expenses related to implementing the project. 19 Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-21 22 ing on April 1, 2015 and ending March 31, 2016 the commissioner 23 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 24 25 reimbursement (13929) ... 2,166,000 (re. \$1,196,000) For services and expenses of the advantage after school program. Such 26 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 existing contractors are not satisfactorily performing as determined 32 by the office of children and family services and/or to award new 33 contracts through a competitive process to community based organiza-34 tions (14014) ... 17,255,300 (re. \$4,629,000) 35 For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared 36 37 by the office of children and family services and approved by the 38 director of the budget to extend or expand current contracts with 39 community based organizations, to award new contracts to continue 40 programs where the existing contractors are not satisfactorily 41 performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive process 43 to community based organizations (13949) 44 2,000,000 (re. \$68,000) For services and expenses of a public/private partnership pilot 45 46 program to fund new and expand existing preventive, early childhood 47 development, and other services to at-risk children, youth and fami-48 lies and such funds shall not be used to supplant other state, local 49 or federal funding. Notwithstanding any other provision of law to 50 the contrary, state funding for the pilot program shall be limited 51 to the amount appropriated herein and shall not constitute more than



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1 65 percent of eligible program expenditures, with the remaining 35 2 percent of program expenditures to be supported with private funds. 3 The funds shall be distributed through a competitive process for 4 services in an eligible region pursuant to a plan prepared by the 5 office of children and family services and approved by the director 6 of the budget. Eligible regions are the Capital, Central New York, 7 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 8 North Country, Southern Tier or Western New York regions (13903) ... 9 3,409,000 (re. \$60,000) 10 For services and expenses related to the settlement house program. 11 Funded programs shall submit information regarding outcome based 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14017) ... 2,450,000 (re. \$63,000) 15 For services and expenses of the community reinvestment program 16 (13982) ... 1,750,000 (re. \$1,230,000) 17 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 (re. \$87,000) 18 For services and expenses of the Community Action Organization of Erie 19 20 County (13908) ... 250,000 (re. \$4,000) For services and expenses of Wyandanch Family Life Center (13951) 21 22 50,000 (re. \$50,000) 23 For services and expenses of HASC Center (13972) 24 175,000 (re. \$175,000) 25 For services and expenses of the Greater Whitestone Taxpayers Communi-26 ty Center (13976) ... 100,000 (re. \$60,000) 27 For services and expenses of the YMCA of Greater New York (13977) 28 200,000 (re. \$26,000) 29 For services and expenses of Gateway Youth Outreach (13990) 30 100,000 (re. \$35,000) 31 For services and expenses of Kids of Courage (13993) 32 25,000 (re. \$25,000) 33 For services and expenses of Family and Children's Association (15207) 34 ... 100,000 (re. \$100,000) 35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 36 section 1, of the laws of 2016: 37 For services and expenses of the New York State YMCA Foundation 38 (13957) ... 500,000 (re. \$10,000) 39 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 40 section 1, of the laws of 2017: 41 Notwithstanding section 530 of the executive law or any other law to 42 the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall 43 44 be in the form of depreciation of approved capital costs and inter-45 est on bonds, notes or other indebtedness necessarily undertaken to 46 finance construction costs. Notwithstanding any provision of laws to 47 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 48 office of children and family services may require that such claims 49



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1	for reimbursement of capital expenditures be submitted to the office
2	electronically in the manner and format required by the office.
3	Notwithstanding section 51 of the state finance law and any other
4	provision of law to the contrary, the director of the budget may,
5	upon the advice of the commissioner of the office of children and
6	family services, authorize the interchange of moneys appropriated
7	herein with any other local assistance - general fund appropriation
8	within the office of children and family services (14008)
9	10,000,000

10 By chapter 53, section 1, of the laws of 2014:

11 Notwithstanding any other provision of law, the amount appropriated 12 herein shall be available to reimburse for 98 percent of 65 percent 13 of eligible social services district expenditures that are claimed 14 by March 31, 2015 for those community preventive services provided 15 from October 1, 2013 through September 30, 2014 at a cost that does 16 not exceed the cost that was in effect on October 1, 2008 and that a 17 social services district can demonstrate had been approved by the 18 office of children and family services on or before October 1, 2008; 19 provided, however, that should insufficient funds be available to 20 provide state reimbursement for 98 percent of 65 percent of such 21 costs, reimbursement shall be made proportionally to each district 22 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 23 24 appropriated exceeds the amount of funds necessary to reimburse 98 25 percent of 65 percent of the eligible social services district 26 expenditures, the office may, to the extent funds are available, 27 provide reimbursement for 98 percent of 65 percent of eligible 28 social services district expenditures for new community preventive 29 services programs approved by the office and only up to the amounts 30 approved by the office. A local social services district seeking 31 federal and/or state reimbursement for community preventive services 32 provided on or after October 1, 2013 must submit claims that sepa-33 rately identify the costs of such services in a form and manner and 34 at such times as are required by the department of family assistance 35 and that information regarding outcome based measures that demon-36 strate quality of services provided and program effectiveness be 37 submitted to the office of children and family services in a form 38 and manner and at such times as required by the office. Of the 39 amount appropriated herein, up to \$1 million may be used to provide 40 additional funding to an eligible program or programs with evalu-41 ation results that show program effectiveness and demonstrate 42 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 43 44 ... 12,124,750 (re. \$1,695,000) 45 Notwithstanding any other provision of law, the amount appropriated 46 herein shall be available to reimburse for 98 percent of 65 percent 47 of eligible social services district expenditures that are claimed 48 by March 31, 2015 for those community preventive services provided 49 from October 1, 2013 through September 30, 2014 at a cost that does 50 not exceed the cost that was in effect on October 1, 2008 and that a



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1 social services district can demonstrate had been approved by the 2 office of children and family services on or before October 1, 2008; 3 provided, however, that should insufficient funds be available to 4 provide state reimbursement for 98 percent of 65 percent of such 5 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 6 7 appropriated; and, provided further, however, that if the amount 8 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 9 10 expenditures, the office may, to the extent funds are available, 11 provide reimbursement for 98 percent of 65 percent of eligible 12 social services district expenditures for new community preventive 13 services programs approved by the office and only up to the amounts 14 approved by the office. A local social services district seeking 15 federal and/or state reimbursement for community preventive services 16 provided on or after October 1, 2013 must submit claims that sepa-17 rately identify the costs of such services in a form and manner and 18 at such times as are required by the department of family assistance 19 and that information regarding outcome based measures that demon-20 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 21 22 and manner and at such times as required by the office. Of the 23 amount appropriated herein, up to \$1 million may be used to provide 24 additional funding to an eligible program or programs with evalu-25 ation results that show program effectiveness and demonstrate 26 private monetary support as determined by the office of children and 27 family services and approved by the director of the budget (13999) 28 ... 12,124,750 (re. \$1,000,000) 29 For services and expenses of the office of children and family services and local social services districts for activities neces-30 sary to comply with certain provisions of the adoption and safe 31 32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 33 and chapter 668 of the laws of 2006 requiring criminal record checks 34 for foster care parents, prospective adoptive parents, and adult 35 household members. Funds appropriated herein shall be made available 36 in accordance with a plan to be developed by the commissioner of the 37 office of children and family services and approved by the director 38 of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 39 40 national and state fees for fingerprinting foster care parents, 41 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 42 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 43 44 local social services districts shall reimburse the commissioner of 45 the office of children and family services for an amount equal to 46 53.94 percent of the non-federal share of the cost of obtaining 47 state and national fingerprint records. Notwithstanding any incon-48 sistent provision of law, and pursuant to chapter 7 of the laws of 49 1999 and chapter 668 of the laws of 2006, the commissioner of the 50 office of children and family services shall, on behalf of local 51 social services districts, make payments to the division of criminal



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justice services for processing of state and national criminal 1 2 record checks and any other related costs. The commissioner shall 3 ensure expenditures made pursuant to this provision reflect appro-4 priate federal and local shares. The commissioner of the office of 5 children and family services shall request that the commissioner of 6 the office of temporary and disability assistance reimburse the 7 commissioner of the office of children and family services in an 8 amount equal to 53.94 percent of the nonfederal share of such 9 payments provided that such reimbursement in payments reflects actu-10 al expenditures made on behalf of each local social services 11 district to capture the local share of such costs.

12 Notwithstanding any inconsistent provision of the social services law 13 or the state finance law, the commissioner shall, on a quarterly 14 basis, request that the commissioner of the office of temporary and 15 disability assistance reimburse the commissioner of the office of 16 children and family services in an amount equal to 53.94 percent of 17 the non-federal share of such fees to capture the local share of 18 Such reimbursement shall occur on or before the onesuch fees. 19 hundred and twentieth day following the close of the preceding quar-20 ter and shall be charged among districts based on the number of 21 children currently placed in foster care in each local social 22 services district provided that this methodology is revised quarter-23 ly to reflect most current available data. Amounts appropriated 24 herein may, subject to the director of the budget, be interchanged 25 or transferred with any other appropriation of the office of chil-26 dren and family services or the office of temporary and disability 27 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 28 29 1,857,000 (re. \$1,425,000) For services and expenses of certain child fatality review teams 30 approved by the office of children and family services for the 31 32 purposes of investigating and/or reviewing the death of children 33 (14004) ... 829,100 (re. \$325,000) 34 For services and expenses of certain local or regional multidiscipli-35 nary child abuse investigation teams approved by the office of chil-36 dren and family services for the purpose of investigating reports of 37 suspected child abuse or maltreatment and for new and established 38 child advocacy centers (14005) ... 5,229,900 (re. \$94,000) 39 For additional services and expenses of child advocacy centers. This 40 funding is to be distributed to newly established child advocacy 41 centers and existing child advocacy centers weighted on a three year 42 average of client volume (13932) ... 2,570,000 (re. \$78,000) The money hereby appropriated is to be available for payment of state 43 44 aid heretofore accrued or hereafter to accrue to municipalities. 45 Subject to the approval of the director of the budget, the money 46 hereby appropriated shall be available to the office net of disal-47 lowances, refunds, reimbursements, and credits. 48 Notwithstanding any inconsistent provision of law, the amount herein

49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of 51 temporary and disability assistance and/or suballocated to the



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1 office of temporary and disability assistance for the purpose of 2 paying local social services districts' costs of the above program 3 and may be increased or decreased by interchange with any other 4 appropriation or with any other item or items within the amounts 5 appropriated within the office of children and family services general fund - local assistance account with the approval of the 6 7 director of the budget who shall file such approval with the depart-8 ment of audit and control and copies thereof with the chairman of 9 the senate finance committee and the chairman of the assembly ways 10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 state commissioner or the state commissioner of health as due from 17 local social services districts each month as their share of 18 payments made pursuant to section 367-b of the social services law 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under 22 section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 district's share of payments made pursuant to section 367-b of the 25 social services law.

26 Notwithstanding section 398-a of the social services law or any other 27 law to the contrary, the amount appropriated herein, or such other 28 amount as may be approved by the director of the budget, shall be 29 available for 94 percent of 98 percent of 50 percent reimbursement 30 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 31 32 billings or approved refinancing of such billings which result in 33 local social services districts' claims in excess of a local 34 district's foster care block grant allocation. In addition, subject 35 to the approval of the director of the budget, a portion of funds 36 appropriated herein, or such other amount as may be approved by the 37 director of the budget, shall be available for reimbursement related 38 to payments made by a social services district to foster care 39 providers subject to the provisions of section 410-i of the social 40 services law for expenses directly related to projects funded 41 through the housing finance agency for those foster care providers 42 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 43 payments or the refinancing of previously approved dormitory author-44 45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other 47 law to the contrary, such reimbursement shall be available for 94 48 percent of 98 percent of 50 percent of social services district 49 costs, after deducting federal funds available therefor, for those 50 social services districts' claims in excess of a social services 51 district's foster care block grant allocation for those amounts



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1 exclusively attributable to the previously approved revised or 2 supplemental rates. In addition, subject to the approval of the 3 director of the budget, a portion of funds appropriated herein may 4 also be used for payments to the dormitory authority of the state of 5 New York for advisory services including, but not limited to, site 6 visits and review of applications, building plans and cost estimates 7 for voluntary agency programs for which the office of children and 8 family services establishes maximum state aid rates and for capital 9 projects for residential institutions for children seeking financing 10 under paragraph b of subdivision 40 of section 1680 of the public 11 authorities law, as amended by chapter 508 of the laws of 2006 12 (13921) ... 6,620,000 (re. \$4,268,000) 13 For eligible services and expenses provided during state fiscal year 14 2014-15 by a city with a population in excess of one million for a 15 close to home initiative to provide juvenile justice services. 16 Funds appropriated herein shall be made available for eligible 17 services provided consistent with plans that cover juvenile delin-18 quents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the 19 20 office of children and family services and the director of the budg-21 et. The office of children and family services shall not reimburse 22 any claims for expenditures for residential services unless they are 23 submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall 24 25 not reimburse any claims that were or will be transferred from this 26 appropriation to the foster care block grant appropriation or the 27 child welfare services appropriation (13927) 28 41,400,000 (re. \$29,930,000) 29 For payment of state aid for services and expenses for programs pursu-30 ant to section 530 of the executive law for secure and non-secure 31 detention services provided from January 1, 2014 to December 31, 32 2014; provided, however, notwithstanding the provisions of any other 33 law to the contrary, the liability of the state and the amount to be 34 distributed or otherwise expended by the state pursuant to section 35 530 of the executive law shall be determined by first calculating 36 the amount of the expenditure or other liability pursuant to such 37 law after taking into consideration any other limitations on the 38 amount of such expenditure or liability set forth in the state budg-39 for such year, and then reducing the amount so calculated by two et 40 percent of such amount. Within the amounts appropriated herein, 41 state reimbursement shall be limited to the amount of the munici-42 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 43 44 children and family services and approved by the director of the 45 budget and shall be based, in part, on each municipality's history 46 of detention utilization, youth population and other factors as 47 determined by the office. Any portion of a municipality's distrib-48 ution not claimed by the municipality for reimbursement of detention 49 expenditures made during the period January 1, 2014 through December 50 31, 2014 may be claimed by such municipality to reimburse 62 percent 51 of expenditures during such period for supervision and treatment



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services for juveniles programs not otherwise reimbursable pursuant 1 2 to chapter 58 of the laws of 2011. Notwithstanding any provision of 3 law to the contrary, the amount appropriated herein may provide for 4 reimbursement of up to 100 percent of the cost of care, maintenance 5 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 6 7 that upon such reimbursement from this appropriation, the office of 8 children and family services shall bill, and the home county of such 9 youth shall reimburse the office of children and family services, 10 for 51 percent of the cost of care, maintenance and supervision of 11 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 22 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 23 upon the advice of the commissioner of the office of children and 24 25 family services, authorize the transfer or interchange of moneys 26 appropriated herein with any other local assistance - general fund 27 appropriation within the office of children and family services 28 except where transfer or interchange of appropriation is prohibited 29 or otherwise restricted by law.
- 30 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 31 32 and family services pursuant to section 529 of the executive law 33 within 60 days of receiving a bill for services under such section, 34 or by the date certain set by such office for providing reimburse-35 ment, whichever is later, the offices of the department of family 36 assistance are authorized to exercise the state's set-off rights by 37 withholding any amounts due and owing to such district under this 38 appropriation, up to such amounts due and owing to the state under 39 section 529 of the executive law and transferring such funds to the 40 miscellaneous special revenue fund youth facility per diem account 41 (YF) (13922) ... 76,160,000 (re. \$12,944,000) Notwithstanding any provision of law to the contrary, the amount 42 appropriated herein shall be available to the office of children and 43 44 family services for payment of the state share of a county's prior 45 years claim for reimbursement based upon a subsequent review by the 46 office of actual expenditures for care, maintenance and supervision 47 provided to youth in detention, to address any underpayment of state 48 aid to the county for services and expenses for detention in a prior 49 calendar year (14067) ... 12,344,000 (re. \$2,102,000) Notwithstanding any inconsistent provision of law, the amount appro-50 51 priated herein shall be available under the supervision and treat-



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ment services for juveniles program for 62 percent state reimburse-1 2 ment to counties and the city of New York for eligible expenditures 3 for the provision and administration of eligible supervision and 4 treatment services for juveniles programs during the period of April 5 1, 2014 through March 31, 2015 that have been approved by the office 6 of children and family services pursuant to a plan approved by the 7 director of the budget; provided, however, if a municipality is 8 unable to use or claim all of its allocation for such program period 9 within the required time frames, the municipality may apply to the 10 office of children and family services for a waiver to permit the 11 municipality to continue to have the funds available to it for an 12 additional one-year program period upon a showing and certification 13 by the municipality that such funds will be used only to reimburse 14 the municipality for eligible expenditures for eligible services 15 provided during the period of April 1, 2014 through March 31, 2015 16 for which the municipality was unable to claim within the required 17 timeframes and for non-recurring eligible services or expenses that 18 will occur during the period April 1, 2015 through March 31, 2016. 19 Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those 20 21 counties that chose to transfer funds from their detention block 22 grants into their supervision and treatment services for juveniles 23 programs for the April 1, 2014 through March 31, 2015 program period 24 proportionately to the amount each such district transferred.

25 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the 26 executive law or any other law to contrary, a municipality that was 27 eligible for a minimum funding allocation under the supervision and 28 treatment services for juveniles program for state fiscal year 29 2013-14 but did not submit an application for such funds may apply 30 to the office of children and family services for a waiver of the 31 local share requirement for the program funds for state fiscal year 32 2014-15 upon a showing that the municipality has fiscal issues that 33 significantly impact its ability to provide the required local share 34 and that providing the program funds to the municipality without a 35 local share will enable the municipality to implement services designed to decrease the use of detention or residential care for 36 37 such youth.

38 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. 39 The 40 office of children and family services shall not reimburse any 41 claims unless they are submitted within 12 months of the calendar 42 quarter in which the claimed services were delivered. These funds 43 shall not be used to supplant other state and local funds (14068) 44 ... 8,376,000 (re. \$2,936,000) 45 Notwithstanding section 530 of the executive law or any other law to 46 the contrary, for reimbursement of 49 percent of approved capital 47 expenditures for secure juvenile detention. Such reimbursement shall 48 be in the form of depreciation of approved capital costs and inter-49 est on bonds, notes or other indebtedness necessarily undertaken to 50 finance construction costs. Notwithstanding any provision of laws to 51 the contrary, funding for such costs shall be limited to the amount



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1 appropriated herein. Notwithstanding any law to the contrary, the 2 office of children and family services may require that such claims 3 for reimbursement of capital expenditures be submitted to the office 4 electronically in the manner and format required by the office. 5 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 6 7 upon the advice of the commissioner of the office of children and 8 family services, authorize the interchange of moneys appropriated 9 herein with any other local assistance - general fund appropriation 10 within the office of children and family services (14008) 11 4,606,000 (re. \$2,168,000) 12 For eligible services and expenses of youth development programs as 13 determined by the office of children and family services. Notwith-14 standing any other provision of law to the contrary, a youth devel-15 opment program shall mean a program designed to provide community-16 level services to promote positive youth development but shall not 17 include approved runaway programs or transitional independent living 18 support programs as such terms are defined in section 532-a of the 19 executive law. Each county or a city with a population of one 20 million or more, which shall be known as a municipality, operating a 21 youth development program approved by the office of children and 22 family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount 23 available under this appropriation and exclusive of any federal 24 25 funds made available therefor, not to exceed the municipality's 26 distribution of state aid for youth development programs. The amount 27 appropriated herein for youth development programs shall be distrib-28 uted by the office of children and family services to eligible muni-29 cipalities that have a comprehensive plan that has been developed in 30 consultation with the applicable municipal youth bureau and approved 31 by the office of children and family services. The distribution of 32 the amount appropriated herein to eligible municipalities by the 33 office of children and family services shall be based on factors as 34 determined by the office and subject to the approval of the director 35 of budget; such factors shall include the number of youth under the 36 age of twenty-one residing in the municipality as shown by the last 37 published federal census certified in the same manner as provided by 38 section fifty-four of the state finance law and may include, but not 39 be limited to, the percentage of youth living in poverty within the 40 municipality or such other factors as provided for in the regu-41 lations of the office of children and family services. Up to fifteen 42 percent of the youth development funds that a municipality would 43 allocate to an approved local youth bureau pursuant to an approved 44 comprehensive plan may be used for administrative functions 45 performed by such local youth bureau. Notwithstanding any provision 46 of law to the contrary, an approved local youth bureau that is not 47 providing, operating, administering or monitoring youth development 48 programs shall not receive funding under this appropriation. The 49 office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quar-50 51 ter in which the expenditure was made. The office may require that



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1 such claims be submitted to the office electronically in the manner 2 and format required by the office. A municipality may enter into 3 contracts to effectuate its youth development program as approved by 4 the office of children and family services. No expenditures shall be 5 made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-6 7 icate of approval allocating these funds has been issued by the 8 director of the budget (13925) ... 14,121,700 (re. \$17,000) 9 For additional eligible services and expenses of calendar year 2014 of 10 youth development programs as determined by the office of children 11 and family services. Notwithstanding any other provision of law to 12 the contrary, a youth development program shall mean a program 13 designed to provide community-level services to promote positive 14 youth development but shall not include approved runaway programs or 15 transitional independent living support programs as such terms are 16 defined in section 532-a of the executive law. Each county or a city 17 with a population of one million or more, which shall be known as a 18 municipality, operating a youth development program approved by the 19 office of children and family services shall be eligible for one 20 hundred percent state reimbursement of its qualified expenditures, 21 subject to the amount available under this appropriation and exclu-22 sive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development 23 24 programs. The amount appropriated herein for youth development 25 programs shall be distributed by the office of children and family 26 services to eligible municipalities that have a comprehensive plan 27 that has been developed in consultation with the applicable munici-28 pal youth bureau and approved by the office of children and family 29 services. The distribution of the amount appropriated herein to 30 eligible municipalities by the office of children and family services shall be based on factors as determined by the office and 31 32 subject to the approval of the director of budget; such factors 33 shall include the number of youth under the age of twenty-one resid-34 ing in the municipality as shown by the last published federal 35 census certified in the same manner as provided by section fifty-36 four of the state finance law and may include, but not be limited 37 to, the percentage of youth living in poverty within the munici-38 pality or such other factors as provided for in the regulations of 39 the office of children and family services. Up to fifteen percent of 40 the youth development funds that a municipality would allocate to an 41 approved local youth bureau pursuant to an approved comprehensive 42 plan may be used for administrative functions performed by such 43 local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, 44 45 operating, administering or monitoring youth development programs 46 shall not receive funding under this appropriation. The office shall 47 not reimburse any claims for youth development programs unless they 48 are submitted within twelve months of the calendar quarter in which 49 the expenditure was made. The office may require that such claims be 50 submitted to the office electronically in the manner and format 51 required by the office. A municipality may enter into contracts to



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effectuate its youth development program as approved by the office 1 of children and family services. No expenditures shall be made from 2 this appropriation for youth development programs until a plan has 3 4 been approved by the director of the budget and a certificate of 5 approval allocating these funds has been issued by the director of 6 the budget (15377) ... 1,285,600 (re. \$1,285,600) 7 For services and expenses provided by local probation departments, for 8 the post-placement care of youth leaving a youth residential facili-9 ty and for services and expenses of the office of children and fami-10 ly services related to community-based programs for youth in the 11 care of the office of children and family services which may include 12 but not be limited to multi-systemic therapy, family functional 13 therapy and/or functional therapeutic foster care, and electronic 14 monitoring.

15 Funds appropriated herein shall be made available subject to the 16 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 17 18 measures that demonstrate quality of services provided and program 19 effectiveness to the office in a form and manner and at such times 20 as required by the office (14010) ... 311,700 (re. \$311,700) 21 For services and expenses of kinship care programs. Such funds are 22 available pursuant to a plan prepared by the office of children and 23 family services and approved by the director of the budget to 24 continue or expand existing programs with existing contractors that 25 are satisfactorily performing as determined by the office of chil-26 dren and family services, to award new contracts to continue 27 programs where the existing contractors are not satisfactorily 28 performing as determined by the office of children and family 29 services and/or award new contracts through a competitive process. 30 Such contracts shall provide for submission of information regarding 31 outcome based measures that demonstrate quality of services provided 32 and program effectiveness to the office in a form and manner and at 33 such times as required by the office (14077) 34 338,750 (re. \$164,000) 35 For services and expenses related to the home visiting program. Such 36 funds are to be available pursuant to a plan prepared by the office 37 of children and family services and approved by the director of the 38 budget to continue or expand existing programs with existing 39 contractors that are satisfactorily performing as determined by the 40 office of children and family services, to award new contracts to 41 continue programs where the existing contractors are not satisfac-42 torily performing as determined by the office of children and family 43 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 44 45 regarding outcome based measures that demonstrate quality of

services provided and program effectiveness to the office in a form
and manner and at such times as required by the office (13928)
23,288,200 (re. \$946,000)
For services and expenses for supportive housing for young adults aged
25 years or younger leaving or having recently left foster care or
who had been in foster care for more than a year after their 16th



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birthday and who are at-risk of street homelessness or sheltered 1 2 homelessness provided under the joint project between the state and 3 the city of New York, known as the New York New York III supportive 4 housing agreement. No expenditure shall be made until a certificate 5 of allocation has been approved by the director of the budget with 6 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 7 8 appropriated herein may be transferred or otherwise made available 9 to the city of New York administration for children's services for 10 services and expenses related to implementing the project. 11 Notwithstanding any inconsistent provision of law, including section 1 12 of part C of chapter 57 of the laws of 2006, as amended by section 1 13 of part N of chapter 56 of the laws of 2013, for the period commenc-14 ing on April 1, 2014 and ending March 31, 2015 the commissioner 15 shall not apply any cost of living adjustment for the purpose of 16 establishing rates of payments, contracts or any other form of 17 reimbursement (13929) ... 2,137,000 (re. \$525,000) For services and expenses of the advantage after school program. Such 18 19 funds are to be available pursuant to a plan prepared by the office 20 of children and family services and approved by the director of the 21 budget to extend or expand current contracts with community based 22 organizations, to award new contracts to continue programs where the 23 existing contractors are not satisfactorily performing as determined 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organiza-26 tions (14014) ... 17,255,300 (re. \$215,000) 27 For services and expenses of a public/private partnership pilot 28 program to fund new and expand existing preventive, early childhood 29 development, and other services to at-risk children, youth and fami-30 lies and such funds shall not be used to supplant other state, local 31 or federal funding. Notwithstanding any other provision of law to 32 the contrary, state funding for the pilot program shall be limited 33 to the amount appropriated herein and shall not constitute more than 34 65 percent of eligible program expenditures, with the remaining 35 35 percent of program expenditures to be supported with private funds. 36 The funds shall be distributed through a competitive process for 37 services in an eligible region pursuant to a plan prepared by the 38 office of children and family services and approved by the director 39 the budget. Eligible regions are the Capital, Central New York, of 40 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 41 North Country, Southern Tier or Western New York regions (13903) ... 42 3,409,000 (re. \$2,000) For services and expenses related to the settlement house program. 43 Funded programs shall submit information regarding outcome based 44 45 measures that demonstrate quality of services provided and program 46 effectiveness to the office in a form and manner and at such times 47 as required by the office (14017) ... 450,000 (re. \$31,000) 48 For services and expenses of the community reinvestment program (13982) ... 1,750,000 (re. \$235,000) 49 For services and expenses of the center for alternative sentencing and 50 51 employment services (CASES) (13981) ... 200,000 (re. \$6,000)



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For services and expenses for the NYS Alliance of Boys & Girls Clubs 1 (13983) ... 750,000 (re. \$6,000) 2 3 For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate 4 5 healthy families (13904) ... 350,000 (re. \$77,000) For services and expenses of the WAIT House for the Healthy Parenting 6 7 and Mentoring program (15382) ... 100,000 (re. \$13,000) 8 For services and expenses of the Masores Bais Yaakov after school 9 programs (15376) ... 75,000 (re. \$6,000) 10 For services and expenses of the North Bronx National Council of Negro 11 Women Child Development Center (15296) ... 50,000 (re. \$50,000)

12 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses of the office of children and family 14 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 15 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 16 17 and chapter 668 of the laws of 2006 requiring criminal record checks 18 for foster care parents, prospective adoptive parents, and adult 19 household members. Funds appropriated herein shall be made available 20 in accordance with a plan to be developed by the commissioner of the 21 office of children and family services and approved by the director 22 of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 23 national and state fees for fingerprinting foster care parents, 24 25 prospective adoptive parents, and other adult household members. 26 Notwithstanding any inconsistent provision of law, and pursuant to 27 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 28 local social services districts shall reimburse the commissioner of 29 the office of children and family services for an amount equal to 30 53.94 percent of the non-federal share of the cost of obtaining 31 state and national fingerprint records. Notwithstanding any incon-32 sistent provision of law, and pursuant to chapter 7 of the laws of 33 1999 and chapter 668 of the laws of 2006, the commissioner of the 34 office of children and family services shall, on behalf of local 35 social services districts, make payments to the division of criminal 36 justice services for processing of state and national criminal 37 record checks and any other related costs. The commissioner shall 38 ensure expenditures made pursuant to this provision reflect appro-39 priate federal and local shares. The commissioner of the office of 40 children and family services shall request that the commissioner of 41 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 42 amount equal to 53.94 percent of the nonfederal share of such 43 44 payments provided that such reimbursement in payments reflects actu-45 al expenditures made on behalf of each local social services 46 district to capture the local share of such costs.

47 Notwithstanding any inconsistent provision of the social services law 48 or the state finance law, the commissioner shall, on a quarterly 49 basis, request that the commissioner of the office of temporary and 50 disability assistance reimburse the commissioner of the office of



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children and family services in an amount equal to 53.94 percent of 1 the non-federal share of such fees to capture the local share of 2 such fees. Such reimbursement shall occur on or before the one 3 4 hundred and twentieth day following the close of the preceding guar-5 ter and shall be charged among districts based on the number of 6 children currently placed in foster care in each local social 7 services district provided that this methodology is revised quarter-8 ly to reflect most current available data. Amounts appropriated 9 herein may, subject to the director of the budget, be interchanged 10 or transferred with any other appropriation of the office of chil-11 dren and family services or the office of temporary and disability 12 assistance as necessary to reimburse the state share of local social 13 services district costs appropriated herein (14002) 14 1,857,000 (re. \$1,857,000) 15 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 16 17 purposes of investigating and/or reviewing the death of children 18 (14004) ... 829,100 (re. \$68,000) For services and expenses of certain local or regional multidiscipli-19 20 nary child abuse investigation teams approved by the office of chil-21 dren and family services for the purpose of investigating reports of 22 suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$940,000) 23 24 The money hereby appropriated is to be available for payment of state 25 aid heretofore accrued or hereafter to accrue to municipalities. 26 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-27 28 lowances, refunds, reimbursements, and credits. 29 Notwithstanding any inconsistent provision of law, the amount herein 30 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 31 32 temporary and disability assistance and/or suballocated to the 33 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 34 35 and may be increased or decreased by interchange with any other 36 appropriation or with any other item or items within the amounts 37 appropriated within the office of children and family services general fund - local assistance account with the approval of the 38 39 director of the budget who shall file such approval with the depart-40 ment of audit and control and copies thereof with the chairman of 41 the senate finance committee and the chairman of the assembly ways 42 and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 43 44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from 49 local social services districts each month as their share of 50 payments made pursuant to section 367-b of the social services law



may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in 2 order to ensure the orderly and prompt payment of providers under 3 section 367-b of the social services law pursuant to an estimate 4 provided by the commissioner of health of each local social services 5 district's share of payments made pursuant to section 367-b of the 6 social services law.

Notwithstanding section 398-a of the social services law or any other 7 8 law to the contrary, the amount appropriated herein, or such other 9 amount as may be approved by the director of the budget, shall be 10 available for 94 percent of 98 percent of 50 percent reimbursement 11 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 12 13 billings or approved refinancing of such billings which result in 14 local social services districts' claims in excess of a local 15 district's foster care block grant allocation. In addition, subject 16 to the approval of the director of the budget, a portion of funds 17 appropriated herein, or such other amount as may be approved by the 18 director of the budget, shall be available for reimbursement related 19 to payments made by a social services district to foster care 20 providers subject to the provisions of section 410-i of the social 21 services law for expenses directly related to projects funded 22 through the housing finance agency for those foster care providers 23 which also received revised or supplemental rates from the applica-24 ble regulating agency to accommodate the housing finance agency 25 payments or the refinancing of previously approved dormitory author-26 ity payments.

27 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 28 29 percent of 98 percent of 50 percent of social services district 30 costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services 31 district's foster care block grant allocation for those amounts 32 33 exclusively attributable to the previously approved revised or 34 supplemental rates. In addition, subject to the approval of the 35 director of the budget, a portion of funds appropriated herein may 36 also be used for payments to the dormitory authority of the state of 37 New York for advisory services including, but not limited to, site 38 visits and review of applications, building plans and cost estimates 39 for voluntary agency programs for which the office of children and 40 family services establishes maximum state aid rates and for capital 41 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 42 authorities law, as amended by chapter 508 of the laws of 2006 43 44 (13921) ... 6,620,000 (re. \$2,972,000) 45 For eligible services and expenses provided during state fiscal year 46 2013-14 by a city with a population in excess of one million for a 47 close to home initiative to provide juvenile justice services. 48 Funds appropriated herein shall be made available for eligible 49 services provided consistent with plans that cover juvenile delin-50 quents in non-secure and limited secure settings submitted by a city 51 with a population in excess of one million and approved by the



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office of children and family services and the director of the budg-1 2 et. The office of children and family services shall not reimburse 3 any claims for expenditures for residential services unless they are 4 submitted in final within twenty two months of the calendar quarter 5 in which the claimed service or services were delivered and shall 6 not reimburse any claims that were or will be transferred from this 7 appropriation to the foster care block grant appropriation or the 8 child welfare services appropriation.

9 Notwithstanding any provision of articles 153, 154 and 163 of the 10 education law, there shall be an exemption from the professional 11 licensure requirements of such articles, and nothing contained in 12 such articles, or in any other provisions of law related to the 13 licensure requirements of persons licensed under those articles, 14 shall prohibit or limit the activities or services of any person in 15 the employ of a program or service operated, certified, regulated, 16 funded or approved by the office of children and family services, a 17 local governmental unit as such term is defined in article 41 of the 18 mental hygiene law, and/or a local social services district as 19 defined in section 61 of the social services law, and all such enti-20 ties shall be considered to be approved settings for the receipt of 21 supervised experience for the professions governed by articles 153, 22 154 and 163 of the education law, and furthermore, no such entity 23 shall be required to apply for nor be required to receive a waiver 24 pursuant to section 6503-a of the education law in order to perform 25 any activities or provide any services (13927) 26 36,265,000 (re. \$24,795,000)

27 For payment of state aid for services and expenses for programs pursu-28 ant to section 530 of the executive law for secure and non-secure 29 detention services provided from January 1, 2013 to December 31, 30 2013; provided, however, notwithstanding the provisions of any other 31 law to the contrary, the liability of the state and the amount to be 32 distributed or otherwise expended by the state pursuant to section 33 530 of the executive law shall be determined by first calculating 34 the amount of the expenditure or other liability pursuant to such 35 law after taking into consideration any other limitations on the 36 amount of such expenditure or liability set forth in the state budg-37 et for such year, and then reducing the amount so calculated by two 38 percent of such amount. Within the amounts appropriated herein, 39 state reimbursement shall be limited to the amount of the munici-40 pality's distribution. Notwithstanding any other provision of law, 41 allocations shall be based on a plan developed by the office of 42 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 43 44 of detention utilization, youth population and other factors as 45 determined by the office. Any portion of a municipality's distrib-46 ution not claimed by the municipality for reimbursement of detention 47 expenditures made during the period January 1, 2013 through December 48 31, 2013 may be claimed by such municipality to reimburse 62 percent 49 of expenditures during such period for supervision and treatment 50 services for juveniles programs not otherwise reimbursable pursuant 51 to a chapter of the laws of 2013. Notwithstanding any provision of



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1 law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance 2 and supervision for youth whose residence is outside the county 3 4 providing the services up to the county's distribution; provided 5 that upon such reimbursement from this appropriation, the office of 6 children and family services shall bill, and the home county of such 7 youth shall reimburse the office of children and family services, 8 for 51 percent of the cost of care, maintenance and supervision of 9 such youth.

10 Notwithstanding any law to the contrary, the office of children and 11 family services may require that such claims and data on detention 12 use be submitted to the office electronically in the manner and 13 format required by the office.

- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 20 Notwithstanding section 51 of the state finance law and any other 21 provision of law to the contrary, the director of the budget may, 22 upon the advice of the commissioner of the office of children and 23 family services, authorize the transfer or interchange of moneys 24 appropriated herein with any other local assistance - general fund 25 appropriation within the office of children and family services 26 except where transfer or interchange of appropriation is prohibited 27 or otherwise restricted by law.
- 28 Notwithstanding any other provision of law, if a social services 29 district fails to provide reimbursement to the office of children 30 and family services pursuant to section 529 of the executive law 31 within 60 days of receiving a bill for services under such section, 32 or by the date certain set by such office for providing reimburse-33 ment, whichever is later, the offices of the department of family 34 assistance are authorized to exercise the state's set-off rights by 35 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 36 37 section 529 of the executive law and transferring such funds to the 38 miscellaneous special revenue fund youth facility per diem account 39 (YF).
- 40 Notwithstanding any provision of articles 153, 154 and 163 of the 41 education law, there shall be an exemption from the professional 42 licensure requirements of such articles, and nothing contained in 43 such articles, or in any other provisions of law related to the 44 licensure requirements of persons licensed under those articles, 45 shall prohibit or limit the activities or services of any person in 46 the employ of a program or service operated, certified, regulated, 47 funded or approved by the office of children and family services, a 48 local governmental unit as such term is defined in article 41 of the 49 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-50 51 ties shall be considered to be approved settings for the receipt of



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supervised experience for the professions governed by articles 153, 1 2 154 and 163 of the education law, and furthermore, no such entity 3 shall be required to apply for nor be required to receive a waiver 4 pursuant to section 6503-a of the education law in order to perform 5 any activities or provide any services (13922) 6 76,160,000 (re. \$21,160,000) 7 Notwithstanding section 530 of the executive law or any other law to 8 the contrary, for reimbursement of 49 percent of approved capital 9 expenditures for secure juvenile detention. Such reimbursement shall 10 be in the form of depreciation of approved capital costs and inter-11 est on bonds, notes or other indebtedness necessarily undertaken to 12 finance construction costs. Notwithstanding any provision of laws to 13 the contrary, funding for such costs shall be limited to the amount 14 appropriated herein. Notwithstanding any law to the contrary, the 15 office of children and family services may require that such claims 16 for reimbursement of capital expenditures be submitted to the office 17 electronically in the manner and format required by the office. 18 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 19 20 upon the advice of the commissioner of the office of children and 21 family services, authorize the interchange of moneys appropriated 22 herein with any other local assistance - general fund appropriation 23 within the office of children and family services (14008) 24 4,606,000 (re. \$1,999,000) 25 Of the amount appropriated herein, \$967,016 shall be available for the 26 period January 1, 2013 through December 31, 2013 as follows: 27 For services and expenses related to locally operated youth develop-28 ment and delinquency prevention programs. No expenditure shall be 29 made from this appropriation until a plan has been approved by the 30 director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. 31 32 Notwithstanding the provisions of section 420 of the executive law 33 which would require expenditure of state aid for youth programs in a 34 total amount greater than \$967,016, for payment of state aid for 35 programs pursuant to article 19-A of the executive law, for delin-36 quency prevention and youth development. Notwithstanding the 37 provisions of section 420 of the executive law, eligibility for 38 state aid reimbursement for counties which do not participate in the 39 county comprehensive planing process shall be determined as follows: 40 the aggregate amount of state aid for recreation, youth service and 41 similar projects to a county and municipalities within such county 42 shall not exceed \$2,750 of which no more than \$1,450 may be used for 43 recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published 44 45 federal census for the county certified in the same manner as 46 provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months 47 48 of the project year in which the expenditure was made. Notwith-49 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 50 51 delinquency prevention programs be submitted to the office electron-



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1 ically in the manner and format required by the office, and that 2 counties and municipalities submit to the office information regard-3 ing delinquency prevention and youth development outcome based meas-4 ures that demonstrate quality of services provided and effectiveness 5 of such funded programs in a form and manner and at such times as 6 required by the office.

7 8 Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

9 For services and expenses related to programs providing special delin-10 quency prevention or other youth development services. No expendi-11 ture shall be made for such programs for this appropriation until a 12 plan has been approved by the director of the budget and a certif-13 icate of approval allocating these funds has been issued by the 14 director of the budget. The office shall not reimburse any claims 15 unless they are submitted within seven months of the project year in 16 which the expenditure was made. Notwithstanding any law to the 17 contrary, the office of children and family services may require 18 that such claims for special delinquency prevention or other youth 19 development services be submitted to the office electronically in 20 the manner and format required by the office, and that information 21 regarding delinquency prevention outcome based measures that demon-22 strate quality of services provided and program effectiveness be 23 submitted to the office in a form and manner and at such times as required by the office. 24

25 For direct contracts with private not-for-profit community agencies to 26 provide needed services for the operation of programs to prevent 27 juvenile delinquency and promote youth development, and through an 28 allocation to public agencies where it is documented that private 29 not-for-profit community agencies are not available to provide such 30 services. Moneys shall be made available to community agencies in 31 counties outside the city of New York based on a statewide allo-32 cation formula determined by each county's eligibility for compre-33 hensive planning funds as a proportion of the statewide total 34 provided under paragraph a of subdivision 1 of section 420 of the 35 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-36 37 nations by the commissioner of children and family services and 38 approved by the director of the budget. Such contracts shall provide 39 for submission of information regarding outcome based measures that 40 demonstrate quality of services provided and program effectiveness 41 to the office in a form and manner and at such times as required by 42 the office.

43 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 44 juvenile delinquency and promote youth development, and through an 45 46 allocation to public agencies where it is documented that private 47 not-for-profit agencies are not available to provide such services. 48 Such contracts shall provide for submission of information regarding 49 outcome based measures that demonstrate quality of services provided 50 and program effectiveness to the office in a form and manner and at 51 such times as required by the office.



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1 Notwithstanding any inconsistent provision of law, moneys shall be 2 made available to community agencies in cities with populations 3 greater than 275,000 and to community agencies statewide (15377) ... 4 1,285,544 (re. \$1,285,544) 5 For payment of state aid for programs for the provision of eligible 6 services to runaway and homeless youth pursuant to a plan, submitted 7 by an eligible county, or a city having a population of one million 8 or more, which shall be known as a municipality, and approved by the 9 office of children and family services as part of such munici-10 pality's comprehensive plan; the office of children and family 11 services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed 12 13 service or services were delivered. Notwithstanding any law to the 14 contrary, the office of children and family services may require 15 that such claims for provision of services to runaway and homeless 16 youth be submitted to the office electronically in the manner and 17 format required by the office, and the information regarding outcome 18 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 19 20 manner and at such times as required by the office. No expenditures 21 shall be made from this appropriation until an annual expenditure 22 plan is approved by the director of the budget and a certificate of 23 approval allocating these funds has been issued by the director of 24 the budget and copies of such certificate or any amendment thereto 25 filed with the state comptroller, the chairperson of the senate 26 finance committee and the chairperson of the assembly ways and means 27 committee.

28 Notwithstanding any provision of articles 153, 154 and 163 of the 29 education law, there shall be an exemption from the professional 30 licensure requirements of such articles, and nothing contained in 31 such articles, or in any other provisions of law related to the 32 licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 the employ of a program or service operated, certified, regulated, 35 funded or approved by the office of children and family services, a 36 local governmental unit as such term is defined in article 41 of the 37 mental hygiene law, and/or a local social services district as 38 defined in section 61 of the social services law, and all such enti-39 ties shall be considered to be approved settings for the receipt of 40 supervised experience for the professions governed by articles 153, 41 154 and 163 of the education law, and furthermore, no such entity 42 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 43 44 any activities or provide any services (14009) 45 2,355,800 (re. \$255,000) 46 For payment of state aid for programs for the provision of services to 47 runaway and homeless youth for the period January 1, 2013 through 48 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 49 of the executive law and pursuant to chapter 800 of the laws of 1985 50 amending the runaway and homeless youth act for the provision of 51 transitional independent living support services and the establish-



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ment and operation of young adult shelters for youth between the 1 ages of 16 to 21; the office of children and family services shall 2 3 not reimburse any claims unless they are submitted within 12 months 4 of the calendar quarter in which the claimed service or services 5 were delivered. Notwithstanding any law to the contrary, the office 6 of children and family services may require that such claims for 7 provision of services to runaway and homeless youth be submitted to 8 the office electronically in the manner and format required by the 9 office, and the information regarding outcome based measures that 10 demonstrate quality of services provided and program effectiveness 11 be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this 12 13 appropriation until an annual expenditure plan is approved by the 14 director of the budget and a certificate of approval allocating 15 these funds has been issued by the director of the budget and copies 16 of such certificate or any amendment thereto filed with the state 17 comptroller, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee (15375) 19 254,456 (re. \$254,456) 20 For services and expenses provided by local probation departments, for 21 the post-placement care of youth leaving a youth residential facili-22 ty and for services and expenses of the office of children and fami-23 ly services related to community-based programs for youth in the 24 care of the office of children and family services which may include 25 but not be limited to multi-systemic therapy, family functional 26 therapy and/or functional therapeutic foster care, and electronic 27 monitoring. Funds appropriated herein shall be made available subject to the 28 29 approval of an expenditure plan by the director of the budget. 30 Funded programs shall submit information regarding outcome based 31 measures that demonstrate quality of services provided and program 32 effectiveness to the office in a form and manner and at such times 33 as required by the office (14010) ... 311,700 (re. \$311,700) 34 For services and expenses for supportive housing for young adults aged 35 25 years or younger leaving or having recently left foster care or 36 who had been in foster care for more than a year after their 16th 37 birthday and who are at-risk of street homelessness or sheltered 38 homelessness provided under the joint project between the state and 39 the city of New York, known as the New York New York III supportive 40 housing agreement. No expenditure shall be made until a certificate 41 of allocation has been approved by the director of the budget with 42 copies to be filed with the chairpersons of the senate finance

43 committee and the assembly ways and means committee. The amount
44 appropriated herein may be transferred or otherwise made available
45 to the city of New York administration for children's services for
46 services and expenses related to implementing the project.
47 Notwithstanding any inconsistent provision of law, including section 1

48 of part C of chapter 57 of the laws of 2006, as amended by section 1 49 of part H of chapter 56 of the laws of 2012, for the period commenc-50 ing on April 1, 2013 and ending March 31, 2014 the commissioner 51 shall not apply any cost of living adjustment for the purpose of

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1 establishing rates of payments, contracts or any other form of 2 reimbursement.

3 Notwithstanding any provision of articles 153, 154 and 163 of the 4 education law, there shall be an exemption from the professional 5 licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 the employ of a program or service operated, certified, regulated, 10 funded or approved by the office of children and family services, a 11 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 12 13 defined in section 61 of the social services law, and all such enti-14 ties shall be considered to be approved settings for the receipt of 15 supervised experience for the professions governed by articles 153, 16 154 and 163 of the education law, and furthermore, no such entity 17 shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 18 19 any activities or provide any services (13929) 20 2,137,000 (re. \$214,000) 21 For services and expenses of the advantage after school program. Such 22 funds are to be available pursuant to a plan prepared by the office 23 of children and family services and approved by the director of the 24 budget to extend or expand current contracts with community based 25 organizations, to award new contracts to continue programs where the 26 existing contractors are not satisfactorily performing as determined 27 by the office of children and family services and/or to award new 28 contracts through a competitive process to community based organiza-29 tions (14014) ... 17,255,300 (re. \$8,000) For services and expenses of a public/private partnership pilot 30 31 program to fund new and expand existing preventive, early childhood 32 development, and other services to at-risk children, youth and fami-33 lies and such funds shall not be used to supplant other state, local 34 or federal funding. Notwithstanding any other provision of law to 35 the contrary, state funding for the pilot program shall be limited 36 to the amount appropriated herein and shall not constitute more than 37 65 percent of eligible program expenditures, with the remaining 35 38 percent of program expenditures to be supported with private funds. 39 The funds shall be distributed through a competitive process for 40 services in an eligible region pursuant to a plan prepared by the 41 office of children and family services and approved by the director 42 of the budget. Eligible regions are the Capital, Central New York, 43 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 44 45 2,000,000 (re. \$592,000) 46 For services and expenses related to the settlement house program. 47 Funded programs shall submit information regarding outcome based 48 measures that demonstrate quality of services provided and program 49 effectiveness to the office in a form and manner and at such times 50 as required by the office (14017) ... 450,000 (re. \$9,000)



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For services and expenses of the community reinvestment program 1 2 (13982) ... 1,750,000 (re. \$79,000) 3 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 (re. \$26,000) 4 5 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 (re. \$11,000) 6 7 For services and expenses of the Yeled V'Yalda Early Childhood Center 8 for education and parent support mentoring programs to facilitate 9 healthy families (13904) ... 350,000 (re. \$89,000) 10 For services and expenses of the Community Action Organization of Erie 11 County (13908) ... 250,000 (re. \$23,000)

12 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 13 section 1, of the laws of 2014:

14 Notwithstanding any inconsistent provision of law, the amount appro-15 priated herein shall be available under the supervision and treat-16 ment services for juveniles program for 62 percent state reimburse-17 ment to counties and the city of New York for eligible expenditures 18 for the provision and administration of eligible supervision and 19 treatment services for juveniles programs during the period of April 20 1, 2013 through March 31, 2014 that have been approved by the office 21 of children and family services pursuant to a plan approved by the 22 director of the budget. Within the amounts appropriated herein, 23 state reimbursement shall be limited to the amount of such munici-24 pality's distribution. The office of children and family services 25 shall not reimburse any claims unless they are submitted within 12 26 months of the calendar quarter in which the claimed services were 27 delivered, provided, however, if a municipality is unable to claim 28 all of its allocation for such program period within the required 29 time frames, the municipality may apply to the office of children 30 and family services for a waiver to permit the municipality to 31 continue to have the funds available to it for an additional one-32 year program period upon a showing and certification by the munici-33 pality that such funds will be used only to reimburse the munici-34 pality for eligible expenditures for eligible services provided 35 during the period of April 1, 2013 through March 31, 2014 for which 36 the municipality was unable to claim within the required timeframes. 37 These funds shall not be used to supplant other state and local 38 funds (14068) ... 8,376,000 (re. \$3,527,000)

39 By chapter 53, section 1, of the laws of 2012:

For services and expenses of the office of children and family 40 services and local social services districts for activities neces-41 sary to comply with certain provisions of the adoption and safe 42 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 43 44 and chapter 668 of the laws of 2006 requiring criminal record checks 45 for foster care parents, prospective adoptive parents, and adult 46 household members. Funds appropriated herein shall be made available 47 in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director 48 of the budget. Funds appropriated herein shall be available for 94 49



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percent of 98 percent of one-half of the non-federal share of the 1 2 national and state fees for fingerprinting foster care parents, 3 prospective adoptive parents, and other adult household members. 4 Notwithstanding any inconsistent provision of law, and pursuant to 5 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 6 local social services districts shall reimburse the commissioner of 7 the office of children and family services for an amount equal to 8 53.94 percent of the non-federal share of the cost of obtaining 9 state and national fingerprint records. Notwithstanding any incon-10 sistent provision of law, and pursuant to chapter 7 of the laws of 11 1999 and chapter 668 of the laws of 2006, the commissioner of the 12 office of children and family services shall, on behalf of local 13 social services districts, make payments to the division of criminal 14 justice services for processing of state and national criminal 15 record checks and any other related costs. The commissioner shall 16 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 17 18 children and family services shall request that the commissioner of 19 the office of temporary and disability assistance reimburse the 20 commissioner of the office of children and family services in an 21 amount equal to 53.94 percent of the nonfederal share of such 22 payments provided that such reimbursement in payments reflects actu-23 al expenditures made on behalf of each local social services district to capture the local share of such costs. 24

25 Notwithstanding any inconsistent provision of the social services law 26 or the state finance law, the commissioner shall, on a quarterly 27 basis, request that the commissioner of the office of temporary and 28 disability assistance reimburse the commissioner of the office of 29 children and family services in an amount equal to 53.94 percent of 30 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 31 32 hundred and twentieth day following the close of the preceding quar-33 ter and shall be charged among districts based on the number of 34 children currently placed in foster care in each local social 35 services district provided that this methodology is revised quarter-36 ly to reflect most current available data. Amounts appropriated 37 herein may, subject to the director of the budget, be interchanged 38 or transferred with any other appropriation of the office of chil-39 dren and family services or the office of temporary and disability 40 assistance as necessary to reimburse the state share of local social 41 services district costs appropriated herein (14002) 42 1,857,000 (re. \$976,000) 43 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 44 45 Subject to the approval of the director of the budget, the money 46 hereby appropriated shall be available to the office net of disal-47 lowances, refunds, reimbursements, and credits. 48 Notwithstanding any inconsistent provision of law, the amount herein

48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of 51 temporary and disability assistance and/or suballocated to the



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1 office of temporary and disability assistance for the purpose of 2 paying local social services districts' costs of the above program 3 and may be increased or decreased by interchange with any other 4 appropriation or with any other item or items within the amounts 5 appropriated within the office of children and family services general fund - local assistance account with the approval of the 6 7 director of the budget who shall file such approval with the depart-8 ment of audit and control and copies thereof with the chairman of 9 the senate finance committee and the chairman of the assembly ways 10 and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 state commissioner or the state commissioner of health as due from 17 local social services districts each month as their share of 18 payments made pursuant to section 367-b of the social services law 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under 22 section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 district's share of payments made pursuant to section 367-b of the 25 social services law.

26 Notwithstanding section 398-a of the social services law or any other 27 law to the contrary, the amount appropriated herein, or such other 28 amount as may be approved by the director of the budget, shall be 29 available for 94 percent of 98 percent of 50 percent reimbursement 30 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 31 32 billings or approved refinancing of such billings which result in 33 local social services districts' claims in excess of a local 34 district's foster care block grant allocation. In addition, subject 35 to the approval of the director of the budget, a portion of funds 36 appropriated herein, or such other amount as may be approved by the 37 director of the budget, shall be available for reimbursement related 38 to payments made by a social services district to foster care 39 providers subject to the provisions of section 410-i of the social 40 services law for expenses directly related to projects funded 41 through the housing finance agency for those foster care providers 42 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 43 44 payments or the refinancing of previously approved dormitory author-45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other 47 law to the contrary, such reimbursement shall be available for 94 48 percent of 98 percent of 50 percent of social services district 49 costs, after deducting federal funds available therefor, for those 50 social services districts' claims in excess of a social services 51 district's foster care block grant allocation for those amounts



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1 exclusively attributable to the previously approved revised or 2 supplemental rates. In addition, subject to the approval of the 3 director of the budget, a portion of funds appropriated herein may 4 also be used for payments to the dormitory authority of the state of 5 New York for advisory services including, but not limited to, site 6 visits and review of applications, building plans and cost estimates 7 for voluntary agency programs for which the office of children and 8 family services establishes maximum state aid rates and for capital 9 projects for residential institutions for children seeking financing 10 under paragraph b of subdivision 40 of section 1680 of the public 11 authorities law, as amended by chapter 508 of the laws of 2006 12 (13921) ... 6,620,000 (re. \$3,132,000) 13 For eligible services and expenses provided during state fiscal year 14 2012-13 by a city with a population in excess of one million for a 15 close to home initiative to provide juvenile justice services to all 16 adjudicated juvenile delinquents determined by a family court in 17 such city as needing services or placement other than placement in a 18 secure or limited secure facility. Funds appropriated herein shall 19 be made available for eligible services provided consistent with a 20 plan that covers juvenile delinquents in non-secure settings submit-21 ted by a city with a population in excess of one million and 22 approved by the office of children and family services and the 23 director of the budget as required by a chapter of the laws of 2012. 24 The office of children and family services shall not reimburse any 25 claims for expenditures for residential services unless they are 26 submitted in final within twenty two months of the calendar quarter 27 in which the claimed service or services were delivered and shall 28 not reimburse any claims that were or will be transferred from this 29 appropriation to the foster care block grant appropriation or the 30 child welfare services appropriation (13927) 31 8,614,000 (re. \$3,714,000) 32 For payment of state aid for services and expenses for programs pursu-33 ant to section 530 of the executive law for secure and non-secure 34 detention services provided from January 1, 2012 to December 31, 35 2012; provided, however, notwithstanding the provisions of any other 36 law to the contrary, the liability of the state and the amount to be 37 distributed or otherwise expended by the state pursuant to section 38 530 of the executive law shall be determined by first calculating 39 the amount of the expenditure or other liability pursuant to such 40 law after taking into consideration any other limitations on the 41 amount of such expenditure or liability set forth in the state budg-42 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 43 44 state reimbursement shall be limited to the amount of the munici-45 pality's distribution. Notwithstanding any other provision of law, 46 allocations shall be based on a plan developed by the office of 47 children and family services and approved by the director of the 48 budget and shall be based, in part, on each municipality's history 49 of detention utilization, youth population and other factors as 50 determined by the office. Any portion of a municipality's distrib-51 ution not claimed by the municipality for reimbursement of detention

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expenditures made during the period January 1, 2012 through December 1 2 31, 2012 may be claimed by such municipality to reimburse 62 percent 3 of expenditures during such period for supervision and treatment 4 services for juveniles programs not otherwise reimbursable pursuant 5 to a chapter of the laws of 2012. Notwithstanding any provision of 6 law to the contrary, the amount appropriated herein may provide for 7 reimbursement of up to 100 percent of the cost of care, maintenance 8 and supervision for youth whose residence is outside the county 9 providing the services up to the county's distribution; provided 10 that upon such reimbursement from this appropriation, the office of 11 children and family services shall bill, and the home county of such 12 youth shall reimburse the office of children and family services, 13 for 51 percent of the cost of care, maintenance and supervision of 14 such youth.

- Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.
- 19 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 25 Notwithstanding section 51 of the state finance law and any other 26 provision of law to the contrary, the director of the budget may, 27 upon the advice of the commissioner of the office of children and 28 family services, authorize the transfer or interchange of moneys 29 appropriated herein with any other local assistance - general fund 30 appropriation within the office of children and family services 31 except where transfer or interchange of appropriation is prohibited 32 or otherwise restricted by law.
- 33 Notwithstanding any other provision of law, if a social services 34 district fails to provide reimbursement to the office of children 35 and family services pursuant to section 529 of the executive law 36 within 60 days of receiving a bill for services under such section, 37 or by the date certain set by such office for providing reimburse-38 ment, whichever is later, the offices of the department of family 39 assistance are authorized to exercise the state's set-off rights by 40 withholding any amounts due and owing to such district under this 41 appropriation, up to such amounts due and owing to the state under 42 section 529 of the executive law and transferring such funds to the 43 miscellaneous special revenue fund youth facility per diem account 44 (YF) (13922) ... 76,160,000 (re. \$20,158,000) 45 Notwithstanding any inconsistent provision of law, the amount appro-46 priated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-47 48 ment to counties and the city of New York for eligible expenditures 49 for the provision and administration of eligible supervision and 50 treatment services for juveniles programs during the period of April 51 1, 2012 through March 31, 2013 that have been approved by the office



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of children and family services pursuant to a plan approved by the 1 director of the budget. Within the amounts appropriated herein, 2 3 state reimbursement shall be limited to the amount of such munici-4 pality's distribution. The office of children and family services 5 shall not reimburse any claims unless they are submitted within 12 6 months of the calendar quarter in which the claimed services were 7 delivered. These funds shall not be used to supplant other state and 8 local funds (14068) ... 8,376,000 (re. \$4,186,000) 9 Notwithstanding section 530 of the executive law or any other law to 10 the contrary, for reimbursement of 49 percent of approved capital 11 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-12 13 est on bonds, notes or other indebtedness necessarily undertaken to 14 finance construction costs. Notwithstanding any provision of laws to 15 the contrary, funding for such costs shall be limited to the amount 16 appropriated herein. Notwithstanding any law to the contrary, the 17 office of children and family services may require that such claims 18 for reimbursement of capital expenditures be submitted to the office 19 electronically in the manner and format required by the office. 20 Notwithstanding section 51 of the state finance law and any other 21 provision of law to the contrary, the director of the budget may, 22 upon the advice of the commissioner of the office of children and 23 family services, authorize the interchange of moneys appropriated 24 herein with any other local assistance - general fund appropriation 25 within the office of children and family services (14008) 26 4,606,000 (re. \$898,000) 27 Of the amount appropriated herein, \$967,016 shall be available for the 28 period January 1, 2012 through December 31, 2012 as follows: 29 For services and expenses related to locally operated youth develop-30 ment and delinquency prevention programs. No expenditure shall be 31 made from this appropriation until a plan has been approved by the 32 director of the budget and a certificate of approval allocating 33 these funds has been issued by the director of the budget. 34 Notwithstanding the provisions of section 420 of the executive law 35 which would require expenditure of state aid for youth programs in a 36 total amount greater than \$967,016, for payment of state aid for 37 programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. 38 Notwithstanding the 39 provisions of section 420 of the executive law, eligibility for 40 state aid reimbursement for counties which do not participate in the 41 county comprehensive planing process shall be determined as follows: 42 the aggregate amount of state aid for recreation, youth service and 43 similar projects to a county and municipalities within such county 44 shall not exceed \$2,750 of which no more than \$1,450 may be used for 45 recreation projects, per 1,000 youths residing in the county based 46 on a single count of such youths as shown by the last published 47 federal census for the county certified in the same manner as 48 provided by section 54 of the state finance law. The office shall 49 not reimburse any claims unless they are submitted within 12 months 50 of the project year in which the expenditure was made. Notwith-51 standing any law to the contrary, the office of children and family



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services may require that such claims for youth development and 1 2 delinquency prevention programs be submitted to the office electron-3 ically in the manner and format required by the office, and that 4 counties and municipalities submit to the office information regard-5 ing delinquency prevention and youth development outcome based meas-6 ures that demonstrate quality of services provided and effectiveness 7 of such funded programs in a form and manner and at such times as 8 required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

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11 For services and expenses related to programs providing special delin-12 quency prevention or other youth development services. No expendi-13 ture shall be made for such programs for this appropriation until a 14 plan has been approved by the director of the budget and a certif-15 icate of approval allocating these funds has been issued by the 16 director of the budget. The office shall not reimburse any claims 17 unless they are submitted within seven months of the project year in 18 which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 19 that such claims for special delinquency prevention or other youth 20 21 development services be submitted to the office electronically in 22 the manner and format required by the office, and that information 23 regarding delinquency prevention outcome based measures that demon-24 strate quality of services provided and program effectiveness be 25 submitted to the office in a form and manner and at such times as 26 required by the office.

27 For direct contracts with private not-for-profit community agencies to 28 provide needed services for the operation of programs to prevent 29 juvenile delinquency and promote youth development, and through an 30 allocation to public agencies where it is documented that private 31 not-for-profit community agencies are not available to provide such 32 services. Moneys shall be made available to community agencies in 33 counties outside the city of New York based on a statewide allo-34 cation formula determined by each county's eligibility for compre-35 hensive planning funds as a proportion of the statewide total 36 provided under paragraph a of subdivision 1 of section 420 of the 37 executive law. Moneys made available to community agencies shall be 38 allocated by local youth bureaus subject to final funding determi-39 nations by the commissioner of children and family services and 40 approved by the director of the budget. Such contracts shall provide 41 for submission of information regarding outcome based measures that 42 demonstrate quality of services provided and program effectiveness 43 to the office in a form and manner and at such times as required by 44 the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided



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1 and program effectiveness to the office in a form and manner and at 2 such times as required by the office. 3 Notwithstanding any inconsistent provision of law, moneys shall be 4 made available to community agencies in cities with populations 5 greater than 275,000 and to community agencies statewide (15377) ... 6 1,285,544 (re. \$1,285,544) 7 For payment of state aid for programs for the provision of services to 8 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 9 section 420 of the executive law and pursuant to chapter 800 of the 10 laws of 1985 amending the runaway and homeless youth act for the 11 provision of transitional independent living support services and 12 the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family 13 14 services shall not reimburse any claims unless they are submitted 15 within 12 months of the calendar quarter in which the claimed 16 service or services were delivered. Notwithstanding any law to the 17 contrary, the office of children and family services may require 18 that such claims for provision of services to runaway and homeless 19 youth be submitted to the office electronically in the manner and 20 format required by the office, and the information regarding outcome 21 based measures that demonstrate quality of services provided and 22 program effectiveness be submitted to the office in a form and 23 manner and at such times as required by the office. No expenditures 24 shall be made from this appropriation until an annual expenditure 25 plan is approved by the director of the budget and a certificate of 26 approval allocating these funds has been issued by the director of 27 the budget and copies of such certificate or any amendment thereto 28 filed with the state comptroller, the chairperson of the senate 29 finance committee and the chairperson of the assembly ways and means 30 committee (14009) ... 2,355,800 (re. \$17,000) 31 For payment of state aid for programs for the provision of services to 32 runaway and homeless youth for the period January 1, 2012 through 33 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 34 35 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establish-36 37 ment and operation of young adult shelters for youth between the 38 ages of 16 to 21; the office of children and family services shall 39 not reimburse any claims unless they are submitted within 12 months 40 of the calendar quarter in which the claimed service or services 41 were delivered. Notwithstanding any law to the contrary, the office 42 of children and family services may require that such claims for 43 provision of services to runaway and homeless youth be submitted to 44 the office electronically in the manner and format required by the 45 office, and the information regarding outcome based measures that 46 demonstrate quality of services provided and program effectiveness 47 be submitted to the office in a form and manner and at such times as 48 required by the office. No expenditures shall be made from this 49 appropriation until an annual expenditure plan is approved by the 50 director of the budget and a certificate of approval allocating 51 these funds has been issued by the director of the budget and copies



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1 of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the 2 chairperson of the assembly ways and means committee (15375) 3 4 214,456 (re. \$214,456) 5 For services and expenses provided by local probation departments, for 6 the post-placement care of youth leaving a youth residential facili-7 ty and for services and expenses of the office of children and fami-8 ly services related to community-based programs for youth in the 9 care of the office of children and family services which may include 10 but not be limited to multi-systemic therapy, family functional 11 therapy and/or functional therapeutic foster care, and electronic 12 monitoring. 13 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 14 15 Funded programs shall submit information regarding outcome based 16 measures that demonstrate quality of services provided and program 17 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$287,000) 18 For services and expenses of the community reinvestment program 19 20 (13982) ... 1,750,000 (re. \$63,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 21 22 (13983) ... 750,000 (re. \$14,000) 23 For services and expenses of the center for alternative sentencing and 24 employment services (CASES) (13981) ... 200,000 (re. \$45,000) 25 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 26 section 1, of the laws of 2017: 27 Of the amount appropriated herein, \$10,622,675 shall be available as 28 follows: 29 For services and expenses related to locally operated youth develop-30 ment and delinquency prevention programs. No expenditure shall be 31 made from this appropriation until a plan has been approved by the 32 director of the budget and a certificate of approval allocating 33 these funds has been issued by the director of the budget. 34 Notwithstanding the provisions of section 420 of the executive law 35 which would require expenditure of state aid for youth programs in a 36 total amount greater than \$10,622,675, for payment of state aid for 37 programs pursuant to article 19-A of the executive law, for delin-38 quency prevention and youth development. Notwithstanding the 39 provisions of section 420 of the executive law, eligibility for 40 state aid reimbursement for counties which do not participate in the 41 county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth 42 43 service and similar projects to a county and municipalities within 44 such county shall not exceed \$2,750 of which no more than \$1,450 may 45 be used for recreation projects, per 1,000 youths residing in the 46 county based on a single count of such youths as shown by the last 47 published federal census for the county certified in the same manner 48 as provided by section 54 of the state finance law. The office shall 49 not reimburse any claims unless they are submitted within 12 months 50 of the project year in which the expenditure was made. Notwith-



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standing any law to the contrary, the office of children and family 1 services may require that such claims for youth development and 2 3 delinquency prevention programs be submitted to the office electron-4 ically in the manner and format required by the office, and that 5 counties and municipalities submit to the office information regard-6 ing delinquency prevention and youth development outcome based meas-7 ures that demonstrate quality of services provided and effectiveness 8 of such funded programs in a form and manner and at such times as 9 required by the office.

10 11 Of the amount appropriated herein \$3,499,025 shall be available as follows:

- 12 For services and expenses related to programs providing special delin-13 quency prevention or other youth development services. No expendi-14 ture shall be made for such programs from this appropriation until a 15 plan has been approved by the director of the budget and a certif-16 icate of approval allocating these funds has been issued by the 17 director of the budget. The office shall not reimburse any claims 18 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the 19 20 contrary, the office of children and family services may require 21 that such claims for special delinquency prevention or other youth 22 development services be submitted to the office electronically in 23 the manner and format required by the office, and that information 24 regarding delinquency prevention outcome based measures that demon-25 strate quality of services provided and program effectiveness be 26 submitted to the office in a form and manner and at such times as 27 required by the office.
- 28 For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 29 30 juvenile delinquency and promote youth development, and through an 31 allocation to public agencies where it is documented that private 32 not-for-profit community agencies are not available to provide such 33 services. Moneys shall be made available to community agencies in 34 counties outside the city of New York based on a statewide allo-35 cation formula determined by each county's eligibility for compre-36 hensive planning funds as a proportion of the statewide total 37 provided under paragraph a of subdivision 1 of section 420 of the 38 executive law. Moneys made available to community agencies shall be 39 allocated by local youth bureaus subject to final funding determi-40 nations by the commissioner of children and family services and 41 approved by the director of the budget. Such contracts shall provide 42 for submission of information regarding outcome based measures that 43 demonstrate quality of services provided and program effectiveness 44 to the office in a form and manner and at such times as required by 45 the office.
- 46 For direct contract with private not-for-profit community agencies to 47 provide needed services for the operation of programs to prevent 48 juvenile delinquency and promote youth development, and through an 49 allocation to public agencies where it is documented that private 50 not-for-profit agencies are not available to provide such services. 51 Such contracts shall provide for submission of information regarding



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outcome based measures that demonstrate quality of services provided
 and program effectiveness to the office in a form and manner and at
 such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be
made available to community agencies in cities with populations
greater than 275,000 and to community agencies statewide (13925) ...
14,121,700 (re. \$298,000)

8 By chapter 53, section 1, of the laws of 2011:

9 For services and expenses of the office of children and family services and local social services districts for activities neces-10 11 sary to comply with certain provisions of the adoption and safe 12 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 13 and chapter 668 of the laws of 2006 requiring criminal record checks 14 for foster care parents, prospective adoptive parents, and adult 15 household members. Funds appropriated herein shall be made available 16 in accordance with a plan to be developed by the commissioner of the 17 office of children and family services and approved by the director 18 of the budget. Funds appropriated herein shall be available for 94 19 percent of 98 percent of one-half of the non-federal share of the 20 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. 21 22 Notwithstanding any inconsistent provision of law, and pursuant to 23 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 24 local social services districts shall reimburse the commissioner of 25 the office of children and family services for an amount equal to 26 53.94 percent of the non-federal share of the cost of obtaining 27 state and national fingerprint records. Notwithstanding any incon-28 sistent provision of law, and pursuant to chapter 7 of the laws of 29 1999 and chapter 668 of the laws of 2006, the commissioner of the 30 office of children and family services shall, on behalf of local 31 social services districts, make payments to the division of criminal 32 justice services for processing of state and national criminal 33 record checks and any other related costs. The commissioner shall 34 ensure expenditures made pursuant to this provision reflect appro-35 priate federal and local shares. The commissioner of the office of 36 children and family services shall request that the commissioner of 37 the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an 38 39 amount equal to 53.94 percent of the nonfederal share of such 40 payments provided that such reimbursement in payments reflects actu-41 al expenditures made on behalf of each local social services district to capture the local share of such costs. 42

43 Notwithstanding any inconsistent provision of the social services law 44 or the state finance law, the commissioner shall, on a quarterly 45 basis, request that the commissioner of the office of temporary and 46 disability assistance reimburse the commissioner of the office of 47 children and family services in an amount equal to 53.94 percent of 48 the non-federal share of such fees to capture the local share of 49 such fees. Such reimbursement shall occur on or before the one 50 hundred and twentieth day following the close of the preceding quar-



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ter and shall be charged among districts based on the number of 1 2 children currently placed in foster care in each local social 3 services district provided that this methodology is revised quarter-4 ly to reflect most current available data. Amounts appropriated 5 herein may, subject to the director of the budget, be interchanged 6 or transferred with any other appropriation of the office of chil-7 dren and family services or the office of temporary and disability 8 assistance as necessary to reimburse the state share of local social 9 services district costs appropriated herein 10 1,857,000 (re. \$761,000) 11 For payment of state aid for services and expenses for programs pursu-12 ant to section 530 of the executive law for secure and non-secure 13 detention services provided from January 1, 2011 to December 31, 14 2011; provided, however, notwithstanding the provisions of any other 15 law to the contrary, the liability of the state and the amount to be 16 distributed or otherwise expended by the state pursuant to section 17 530 of the executive law shall be determined by first calculating 18 the amount of the expenditure or other liability pursuant to such 19 law after taking into consideration any other limitations on the 20 amount of such expenditure or liability set forth in the state budg-21 et for such year, and then reducing the amount so calculated by two 22 percent of such amount. Within the amounts appropriated herein, 23 state reimbursement shall be limited to the amount of the munici-24 pality's distribution. Notwithstanding any other provision of law, 25 allocations shall be based on a plan developed by the office of 26 children and family services and approved by the director of the 27 budget and shall be based, in part, on each municipality's history 28 of detention utilization, youth population and other factors as 29 determined by the office. Any portion of a municipality's distrib-30 ution not claimed by the municipality for reimbursement of detention 31 expenditures made during the period January 1, 2011 through December 32 31, 2011 may be claimed by such municipality to reimburse 62 percent 33 of expenditures during such period for supervision and treatment 34 services for juveniles programs not otherwise reimbursable pursuant 35 to a chapter of the laws of 2011. Notwithstanding any provision of 36 law to the contrary, the amount appropriated herein may provide for 37 reimbursement of up to 100 percent of the cost of care, maintenance 38 and supervision for youth whose residence is outside the county 39 providing the services up to the county's distribution; provided 40 that upon such reimbursement from this appropriation, the office of 41 children and family services shall bill, and the home county of such 42 youth shall reimburse the office of children and family services, 43 for 51 percent of the cost of care, maintenance and supervision of 44 such youth. 45 Notwithstanding any law to the contrary, the office of children and 46 family services may require that such claims and data on detention 47 use be submitted to the office electronically in the manner and

Notwithstanding any law to the contrary, the office shall be author ized to promulgate regulations permitting the office to impose
 fiscal sanctions in the event that the office finds non-compliance

format required by the office.

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with regulations governing secure and nonsecure detention facilities
 and to establish cost standards related to reimbursement of secure
 and non-secure detention services.

- 4 Notwithstanding section 51 of the state finance law and any other 5 provision of law to the contrary, the director of the budget may, 6 upon the advice of the commissioner of the office of children and 7 family services, authorize the transfer or interchange of moneys 8 appropriated herein with any other local assistance - general fund 9 appropriation within the office of children and family services 10 except where transfer or interchange of appropriation is prohibited 11 or otherwise restricted by law.
- 12 Notwithstanding any other provision of law, if a social services 13 district fails to provide reimbursement to the office of children 14 and family services pursuant to section 529 of the executive law 15 within 60 days of receiving a bill for services under such section, 16 or by the date certain set by such office for providing reimburse-17 ment, whichever is later, the offices of the department of family 18 assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this 19 20 appropriation, up to such amounts due and owing to the state under 21 section 529 of the executive law and transferring such funds to the 22 miscellaneous special revenue fund youth facility per diem account 23 (YF) (13922) ... 76,160,000 (re. \$6,067,000) Notwithstanding any inconsistent provision of law, the amount appro-24 25 priated herein shall be available under the supervision and treat-26 ment services for juveniles program for state reimbursement to coun-27 ties and the city of New York for eligible expenditures for the 28 provision and administration of eligible supervision and treatment 29 services for juveniles programs during the period of April 1, 2011 30 through March 31, 2012 that have been approved by the office of 31 children and family services pursuant to a plan approved by the 32 director of the budget. Notwithstanding any inconsistent provision 33 of law funds shall be available without requiring a local match. 34 Within the amounts appropriated herein, state reimbursement shall be 35 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 36 37 claims unless they are submitted within 12 months of the calendar 38 quarter in which the claimed services were delivered. These funds 39 shall not be used to supplant other state and local funds. Of the 40 amount appropriated herein, up to \$500,000 may be used for services 41 and expenses of the Vera Institute of Justice, Inc. to develop one 42 or more risk assessment instruments and provide training to munici-43 palities on the use of such instruments (14068) 44 8,376,000 (re. \$2,197,000)

45 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
46 section 1, of the laws of 2017:
47 Of the amount appropriated herein, \$10,622,675 shall be available as
48 follows:
49 For services and expenses related to locally operated youth develop50 ment and delinquency prevention programs. No expenditure shall be



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1 made from this appropriation until a plan has been approved by the 2 director of the budget and a certificate of approval allocating 3 these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law 4 5 which would require expenditure of state aid for youth programs in a 6 total amount greater than \$10,622,675, for payment of state aid for 7 programs pursuant to article 19-A of the executive law, for delin-8 quency prevention and youth development. Notwithstanding the 9 provisions of section 420 of the executive law, eligibility for 10 state aid reimbursement for counties which do not participate in the 11 county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth 12 13 service and similar projects to a county and municipalities within 14 such county shall not exceed \$2,750 of which no more than \$1,450 may 15 be used for recreation projects, per 1,000 youths residing in the 16 county based on a single count of such youths as shown by the last 17 published federal census for the county certified in the same manner 18 as provided by section 54 of the state finance law. The office shall 19 not reimburse any claims unless they are submitted within 12 months 20 of the project year in which the expenditure was made. Notwith-21 standing any law to the contrary, the office of children and family 22 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-23 ically in the manner and format required by the office, and that 24 25 counties and municipalities submit to the office information regard-26 ing delinquency prevention and youth development outcome based meas-27 ures that demonstrate quality of services provided and effectiveness 28 of such funded programs in a form and manner and at such times as 29 required by the office.

30 Of the amount appropriated herein \$3,499,025 shall be available as 31 follows:

32 For services and expenses related to programs providing special delin-33 quency prevention or other youth development services. No expendi-34 ture shall be made for such programs from this appropriation until a 35 plan has been approved by the director of the budget and a certif-36 icate of approval allocating these funds has been issued by the 37 director of the budget. The office shall not reimburse any claims 38 unless they are submitted within seven months of the project year in 39 which the expenditure was made. Notwithstanding any law to the 40 contrary, the office of children and family services may require 41 that such claims for special delinquency prevention or other youth 42 development services be submitted to the office electronically in 43 the manner and format required by the office, and that information 44 regarding delinquency prevention outcome based measures that demon-45 strate quality of services provided and program effectiveness be 46 submitted to the office in a form and manner and at such times as required by the office. 47

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private



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not-for-profit community agencies are not available to provide such 1 2 services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allo-3 4 cation formula determined by each county's eligibility for compre-5 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 6 7 executive law. Moneys made available to community agencies shall be 8 allocated by local youth bureaus subject to final funding determi-9 nations by the commissioner of children and family services and 10 approved by the director of the budget. Such contracts shall provide 11 for submission of information regarding outcome based measures that 12 demonstrate quality of services provided and program effectiveness 13 to the office in a form and manner and at such times as required by 14 the office.

15 For direct contract with private not-for-profit community agencies to 16 provide needed services for the operation of programs to prevent 17 juvenile delinquency and promote youth development, and through an 18 allocation to public agencies where it is documented that private 19 not-for-profit agencies are not available to provide such services. 20 Such contracts shall provide for submission of information regarding 21 outcome based measures that demonstrate quality of services provided 22 and program effectiveness to the office in a form and manner and at 23 such times as required by the office.

28 By chapter 110, section 15, of the laws of 2010:

29 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-30 31 ble services and expenses of improving the quality of child welfare 32 services that may include, but not be limited to, training to 33 mandated reporters regarding the proper identification of and 34 response to signs of child abuse and neglect, public information 35 programs and services that advance a zero tolerance campaign of 36 child abuse and neglect, and demonstration projects to test models 37 for new or targeted expansion of services beyond the level currently 38 funded by local social services districts including continuing to 39 contract with existing providers that are performing satisfactorily 40 (13916) ... 1,796,400 (re. \$996,000)

41 By chapter 110, section 15, of the laws of 2010, as amended by chapter 42 53, section 1, of the laws of 2011:

43 Notwithstanding any other provision of law, for services and expenses 44 to initiate and/or continue program modifications and/or to provide 45 services including, but not limited to, demonstrate effective 46 programs such as evidence-based initiatives for alternatives to 47 detention for persons alleged or determined to be in need of super-48 vision or otherwise at risk of placement in the juvenile justice 49 system and for services and expenses related to reducing office of



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children and family services institutional placements 1 through program modifications and/or services including, but not limited to, 2 3 mental health and substance abuse programs, demonstrated effective 4 programs such as evidence-based initiatives to divert youth at risk 5 of placement with the office of children and family services and/or 6 as alternatives to residential placements with such office. 7 Notwithstanding any other provision of law to the contrary, the 8 office may authorize one or more demonstration projects to co-locate 9 respite beds for youth alleged or at risk of juvenile delinquency in 10 a runaway and homeless youth program (13923) 11 1,708,000 (re. \$807,000) 12 Of the amount appropriated herein, \$15,934,017 shall be available as 13 follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

19 Notwithstanding the provisions of section 420 of the executive law 20 which would require expenditure of state aid for youth programs in a 21 total amount greater than \$15,934,017, for payment of state aid for 22 programs pursuant to article 19-A of the executive law, for delin-23 prevention and youth development. Notwithstanding the quency 24 provisions of section 420 of the executive law, eligibility for 25 state aid reimbursement for counties which do not participate in the 26 comprehensive planning process shall be determined as county 27 follows: the aggregate amount of state aid for recreation, youth 28 service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may 29 30 be used for recreation projects, per 1,000 youths residing in the 31 county based on a single count of such youths as shown by the last 32 published federal census for the county certified in the same manner 33 as provided by section 54 of the state finance law. The office shall 34 not reimburse any claims unless they are submitted within 12 months 35 of the project year in which the expenditure was made. Notwith-36 standing any law to the contrary, the office of children and family 37 services may require that such claims for youth development and 38 delinquency prevention programs be submitted to the office electron-39 ically in the manner and format required by the office.

40 Of the amount appropriated herein \$4,724,405 shall be available as 41 follows:

42 For services and expenses related to programs providing special delin-43 quency prevention or other youth development services. No expendi-44 ture shall be made for such programs from this appropriation until a 45 plan has been approved by the director of the budget and a certif-46 icate of approval allocating these funds has been issued by the 47 director of the budget. The office shall not reimburse any claims 48 unless they are submitted within 7 months of the project year in 49 which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 50 51 that such claims for special delinquency prevention or other youth



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1 development services be submitted to the office electronically in 2 the manner and format required by the office.

3 For direct contracts with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an 6 allocation to public agencies where it is documented that private 7 not-for-profit community agencies are not available to provide such 8 services. Moneys shall be made available to community agencies in 9 counties outside the city of New York based on a statewide allo-10 cation formula determined by each county's eligibility for compre-11 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 12 13 executive law. Moneys made available to community agencies shall be 14 allocated by local youth bureaus subject to final funding determi-15 nations by the commissioner of children and family services and 16 approved by the director of the budget.

17 For direct contract with private not-for-profit community agencies to 18 provide needed services for the operation of programs to prevent 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 20,658,421 (re. \$79,000) For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children (14055) ... 3,000,000 (re. \$3,000,000)

29 By chapter 53, section 1, of the laws of 2009:

30 For the continuation of the demonstration project, established pursu-31 ant to part G of chapter 58 of the laws of 2006, as amended, in the 32 districts selected by the office of children and family services to 33 determine the best practices needed to improve the workload of the 34 child protective workforce including, but not limited to, the 35 purchase of new information technology that permits caseworkers to 36 work from field locations, and other eligible non-personal services 37 expenses, subject to an expenditure plan approved by the office of 38 children and family services ... 940,000 (re. \$94,000) 39 The money hereby appropriated is to be available for payment of state 40 aid heretofore accrued or hereafter to accrue to municipalities. 41 Subject to the approval of the director of the budget, the money 42 hereby appropriated shall be available to the office net of disal-43 lowances, refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within 46 the office of children and family services and/or the office of 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other



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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 12 13 state commissioner or the state commissioner of health as due from 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

23 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 24 25 amount as may be approved by the director of the budget, shall be 26 available for 98 percent of 50 percent reimbursement after deducting 27 any federal funds available therefor to social services districts 28 for amounts attributable to dormitory authority billings or approved 29 refinancing of such billings which result in local social services 30 districts' claims in excess of a local district's foster care block 31 grant allocation. In addition, subject to the approval of the direc-32 tor of the budget, a portion of funds appropriated herein, or such 33 other amount as may be approved by the director of the budget, shall 34 be available for reimbursement related to payments made by a social 35 services district to foster care providers subject to the provisions 36 of section 410-i of the social services law for expenses directly 37 related to projects funded through the housing finance agency for 38 those foster care providers which also received revised or supple-39 mental rates from the applicable regulating agency to accommodate 40 the housing finance agency payments or the refinancing of previously 41 approved dormitory authority payments.

42 Notwithstanding section 398-a of the social services law or any other 43 law to the contrary, such reimbursement shall be available for 94 44 percent of 98 percent of 50 percent of social services district 45 costs, after deducting federal funds available therefor, for those 46 social services districts' claims in excess of a social services 47 district's foster care block grant allocation for those amounts 48 exclusively attributable to the previously approved revised or 49 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 50 51 also be used for payments to the dormitory authority of the state of



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New York for advisory services including, but not limited to, site 1 visits and review of applications, building plans and cost estimates 2 for voluntary agency programs for which the office of children and 3 4 family services establishes maximum state aid rates and for capital 5 projects for residential institutions for children seeking financing 6 under paragraph b of subdivision 40 of section 1680 of the public 7 authorities law, as amended by chapter 508 of the laws of 2006 8 6,620,000 (re. \$4,291,000) 9 Notwithstanding any other provision of law, for services and expenses 10 to initiate and/or continue program modifications and/or to provide 11 services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to 12 13 detention for persons alleged or determined to be in need of super-14 vision or otherwise at risk of placement in the juvenile justice 15 system and for services and expenses related to reducing office of 16 children and family services institutional placements through 17 program modifications and/or services including, but not limited to, 18 mental health and substance abuse programs, demonstrated effective 19 programs such as evidence-based initiatives to divert youth at-risk 20 of placement with the office of children and family services and/or 21 as alternatives to residential placements with such office. 22 Notwithstanding any other provision of law to the contrary, the 23 office may authorize one or more demonstration projects to co-locate 24 respite beds for youth alleged or at risk of juvenile delinquency in 25 a runaway and homeless youth program (13923) 26 2,460,762 (re. \$48,000) 27 By chapter 53, section 1, of the laws of 2009, as amended by chapter 28 502, section 2, of the laws of 2009:

29 For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to 30 31 provide services that meet the needs of families and enhance the 32 safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assess-33 34 ment of the need for, and provision of services to, victims of 35 domestic violence that are involved in child protective services 36 cases. Such funds are available to continue or expand existing 37 programs with existing contractors that are satisfactorily perform-38 ing services, to award new contracts to continue programs where 39 existing contractors are not satisfactorily performing as determined 40 by the office of children and family services, and/or award new 41 contracts through a competitive process; provided, however, that the 42 amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent 43 of the amount that was undisbursed as of November 1, 2009 44 45 4,934,100 (re. \$251,000)

46 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 47 section 1, of the laws of 2011:

48 Of the amount appropriated herein, \$23,605,938 shall be available as 49 follows; provided, however, that the amount of this appropriation



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available for expenditure and disbursement on and after November 1,
 2009 shall be reduced by 12.5 percent of the amount that was undis bursed as of November 1, 2009:

- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- 9 Notwithstanding the provisions of section 420 of the executive law 10 which would require expenditure of state aid for youth programs in a 11 total amount greater than the amount appropriated, for payment of 12 state aid for programs pursuant to article 19-A of the executive 13 law, for delinquency prevention and youth development. Notwith-14 standing the provisions of section 420 of the executive law, eligi-15 bility for state aid reimbursement for counties which do not partic-16 ipate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recre-17 18 ation, youth service and similar projects to a county and munici-19 palities within such county shall not exceed \$2,750 of which no more 20 than \$1,450 may be used for recreation projects, per 1,000 youths 21 residing in the county based on a single count of such youths as 22 shown by the last published federal census for the county certified 23 in the same manner as provided by section 54 of the state finance 24 law. The office shall not reimburse any claims unless they are 25 submitted within 12 months of the project year in which the expendi-26 ture was made.
- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- 32 For services and expenses related to programs providing special delin-33 quency prevention or other youth development services. No expendi-34 ture shall be made for such programs from this appropriation until a 35 plan has been approved by the director of the budget and a certif-36 icate of approval allocating these funds has been issued by the 37 director of the budget. The office shall not reimburse any claims 38 unless they are submitted within 7 months of the project year in 39 which the expenditure was made.
- 40 For direct contracts with private not-for-profit community agencies to 41 provide needed services for the operation of programs to prevent 42 juvenile delinquency and promote youth development, and through an 43 allocation to public agencies where it is documented that private 44 not-for-profit community agencies are not available to provide such 45 services. Moneys shall be made available to community agencies in 46 counties outside the city of New York based on a statewide allo-47 cation formula determined by each county's eligibility for compre-48 hensive planning funds as a portion of the state wide total provided 49 under paragraph a of subdivision 1 of section 420 of the executive 50 law. Moneys made available to community agencies shall be allocated 51 by local youth bureaus subject to final funding determinations by



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1 2	the commissioner of children and family services and approved by the director of the budget.
3	For direct contract with private not-for-profit community agencies to
4	provide needed services for the operation of programs to prevent
5	juvenile delinquency and promote youth development, and through an
6	allocation to public agencies where it is documented that private
7	not-for-profit agencies are not available to provide such services.
8	Notwithstanding any inconsistent provision of law, moneys shall be
9	made available to community agencies in cities with populations
10	greater than 275,000 and to community agencies statewide (13925)
11	30,756,010 (re. \$50,000)
12	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
13	section 2, of the laws of 2009:
14	For services and expenses related to the homeless veterans outreach
15	and supportive services program pursuant to the following sub-sche-
16	dule 187,999 (re. \$187,999)
17	sub-schedule
18	National Association for Black
19	Veterans (NABVETS)
20	Black Veterans for Social Justice 26,857
21	National Coalition for Home-
22	less Veterans 26,857
23	Iraq and Afghanistan Veterans
24	of America
25	Military Order of the Purple
26	Heart
27	Vietnam Veterans of America 26,857
28	American Legion Inwood Post
29	#581
30	
31	Total of sub-schedule 187,999
32	
52	
33	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
34	section 1, of the laws of 2009:
35	For services and expenses related to reducing office of children and
36	family services institutional placements through program modifica-
37	tions and/or services including, but not limited to, mental health
38	and substance abuse programs, demonstrated effective programs such
39	as evidence-based initiatives to divert youth at-risk of placement
40	with the office of children and family services and/or as alterna-
41	tives to residential placements with such office. Notwithstanding
42	any other provision of law to the contrary, the office may authorize
43	one or more demonstration projects to co-locate respite beds for
44	youth alleged or at risk of juvenile delinquency in a runaway and
45	homeless youth program (13924) 5,091,162 (re. \$229,000)
45 46	Of the amount appropriated herein, \$23,605,938 shall be available as
47	follows, provided, however, that the amount of this appropriation



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available for expenditures and disbursement on and after September 1 1, 2008 shall be reduced by six percent of the amount that was 2 3 undisbursed as of August 15, 2008. For services and expenses related 4 to locally operated youth development and delinquency prevention 5 programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certif-6 7 icate of approval allocating these funds has been issued by the 8 director of the budget.

- 9 Notwithstanding the provisions of section 420 of the executive law 10 which would require expenditure of state aid for youth programs in a 11 total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-12 13 quency prevention and youth development. Notwithstanding the 14 provisions of section 420 of the executive law, eligibility for 15 state aid reimbursement for counties which do not participate in the 16 county comprehensive planning process shall be determined as 17 follows: the aggregate amount of state aid for recreation, youth 18 service and similar projects to a county and municipalities within 19 such county shall not exceed \$2,750 of which no more than \$1,450 may 20 be used for recreation projects, per 1,000 youths residing in the 21 county based on a single count of such youths as shown by the last 22 published federal census for the county certified in the same manner 23 as provided by section 54 of the state finance law. The office shall 24 not reimburse any claims unless they are submitted within 12 months 25 of the project year in which the expenditure was made.
- 26 Of the amount appropriated herein \$7,775,586 shall be available as 27 follows, provided, however, that the amount of this appropriation 28 available for expenditure and disbursement on and after September 1, 29 2008 shall be reduced by six percent of the amount that was undis-30 bursed as of August 15, 2008. For services and expenses related to 31 programs providing special delinquency prevention or other youth 32 development services. No expenditure shall be made for such programs 33 from this appropriation until a plan has been approved by the direc-34 tor of the budget and a certificate of approval allocating these 35 funds has been issued by the director of the budget. The office 36 shall not reimburse any claims unless they are submitted within 7 37 months of the project year in which the expenditure was made.

38 For direct contracts with private not-for-profit community agencies to 39 provide needed services for the operation of programs to prevent 40 juvenile delinquency and promote youth development, and through an 41 allocation to public agencies where it is documented that private 42 not-for-profit community agencies are not available to provide such 43 services. Moneys shall be made available to community agencies in 44 counties outside the city of New York based on a statewide allo-45 cation formula determined by each county's eligibility for compre-46 hensive planning funds as a proportion of the statewide total 47 provided under paragraph a of subdivision 1 of section 420 of the 48 executive law. Moneys made available to community agencies shall be 49 allocated by local youth bureaus subject to final funding determi-50 nations by the commissioner of children and family services and 51 approved by the director of the budget.



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1 2 4 5 6 7 8 9	For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) 31,381,524
10	By chapter 53, section 1, of the laws of 2007:
11	For services for the prevention of domestic violence and expenses
12	related thereto. Any federal funds applicable to expenditures made
13	as a result of this appropriation may be made available to the
14	office or its contractors (14028) 150,000 (re. \$150,000)
15	For the office of children and family services to contract with the
16	office for the prevention of domestic violence to develop and imple-
17	ment a training program on the dynamics of domestic violence and its
18	relationship to child abuse and neglect with particular emphasis on
19	alternatives to out-of-home placement. Any federal funds applicable
20 21	to expenditures made as a result of this appropriation may be made
21 22	available to the office of children and family services or its contractors (14031) 135,000
44	
23	Special Revenue Funds – Federal
24	Federal Health and Human Services Fund
25	Social Services Block Grant Account - 25182
25	Social Services Block Grant Account – 25182
25 26	Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018:
25 26 27	Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided
25 26 27 28	Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.
25 26 27 28 29	<pre>Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appro-</pre>
25 26 27 28 29 30	 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family
25 26 27 28 29 30 31	 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local
25 26 27 28 29 30 31 32	 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject
25 26 27 28 29 30 31 32 33	<pre>Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appro- priated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however,</pre>
25 26 27 28 29 30 31 32 33 34	<pre>Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appro- priated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expend-</pre>
25 26 27 28 29 30 31 32 33	 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year
25 26 27 28 29 30 31 32 33 34 35	<pre>Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appro- priated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expend-</pre>
25 26 27 28 29 30 31 32 33 34 35 36	 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.
25 26 27 28 29 30 31 32 33 34 35 36 37	 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following
25 26 27 28 29 30 31 32 33 34 35 36 37 38	 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant,
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appro- priated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expend- itures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist- ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and adminis-</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appro- priated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expend- itures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist- ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and adminis- tration of adult protective services, residential services for</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appro- priated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expend- itures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist- ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and adminis- tration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for</pre>
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	 Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for yictims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Social Services Block Grant Account - 25182 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appro- priated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expend- itures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist- ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and adminis- tration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for</pre>



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the division of the budget no later than 60 days following enactment 1 2 of this chapter, based on each district's claims for such costs and 3 any other factors as identified in the allocation plan, adjusted by 4 applicable cost allocation methodology and net of any retroactive 5 payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if 6 7 the office determines that the total amount of a social services 8 district's claims for such services which could be reimbursed from 9 these funds is less than the amount allocated to the district for 10 such claims, the office may, subject to approval by the director of 11 the budget, reallocate the unused funds to other social services 12 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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20 21 The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 23 the office of children and family services and/or the office of 24 25 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 26 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services general fund - local assistance account with the approval of the 31 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of 34 the senate finance committee and the chairman of the assembly ways 35 and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the 41 state comptroller or the state commissioner of health as due from 42 local social services districts each month as their share of 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services 49 district's share of payments made pursuant to section 367-b of the 50 social services law (13985) ... 150,000,000 (re. \$150,000,000)



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1 By chapter 53, section 1, of the laws of 2017:

2 For services and expenses for supportive social services provided 3 pursuant to title XX of the federal social security act. Notwith-4 standing any other provision of law, the moneys hereby appropriated 5 shall be apportioned by the office of children and family services to local social services districts, to reimburse local district 6 expenditures for supportive services and training subject to the 7 8 approval of the director of the budget; provided, however, that 9 reimbursement to social services districts for eligible expenditures 10 for services incurred during a particular federal fiscal year will 11 be limited to expenditures claimed by March 31 of the following 12 year.

13 Notwithstanding any other provision of law, of the funds available 14 herein, including any funds transferred from the temporary assist-15 ance to needy families block grant to the title XX block grant, 16 \$66,000,000 shall be allocated to social services districts, solely 17 for reimbursement of expenditures for the provision and adminis-18 tration of adult protective services, residential services for 19 victims of domestic violence who are determined to be ineligible for 20 public assistance during the time the victims were residing in resi-21 dential programs for victims of domestic violence, and nonresiden-22 tial services for victims of domestic violence, pursuant to an allo-23 cation plan developed by the office and submitted for approval by 24 the division of the budget no later than 60 days following enactment 25 of this chapter, based on each district's claims for such costs and 26 any other factors as identified in the allocation plan, adjusted by 27 applicable cost allocation methodology and net of any retroactive 28 payments for the 12 month period ending June 30, 2016 that are 29 submitted on or before January 3, 2017; provided, however, that if 30 the office determines that the total amount of a social services 31 district's claims for such services which could be reimbursed from 32 these funds is less than the amount allocated to the district for 33 such claims, the office may, subject to approval by the director of 34 the budget, reallocate the unused funds to other social services 35 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

40 The funds hereby appropriated are to be available for payment of state 41 aid heretofore accrued or hereafter to accrue to municipalities. 42 Subject to the approval of the director of the budget, such funds 43 hereby appropriated shall be available to the office net of disal-44 lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other



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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 12 13 state comptroller or the state commissioner of health as due from 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 21 22 social services law (13985) ... 150,000,000 (re. \$57,915,000)

23 By chapter 53, section 1, of the laws of 2016:

For services and expenses for supportive social services provided 24 25 pursuant to title XX of the federal social security act. Notwith-26 standing any other provision of law, the moneys hereby appropriated 27 shall be apportioned by the office of children and family services 28 to local social services districts, to reimburse local district 29 expenditures for supportive services and training subject to the 30 approval of the director of the budget; provided, however, that 31 reimbursement to social services districts for eligible expenditures 32 for services incurred during a particular federal fiscal year will 33 be limited to expenditures claimed by March 31 of the following 34 year.

35 Notwithstanding any other provision of law, of the funds available 36 herein, including any funds transferred from the temporary assist-37 ance to needy families block grant to the title XX block grant, 38 \$66,000,000 shall be allocated to social services districts, solely 39 for reimbursement of expenditures for the provision and adminis-40 tration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for 41 public assistance during the time the victims were residing in resi-42 dential programs for victims of domestic violence, and nonresiden-43 44 tial services for victims of domestic violence, pursuant to an allo-45 cation plan developed by the office and submitted for approval by 46 the division of the budget no later than 60 days following enactment 47 of this chapter, based on each district's claims for such costs and 48 any other factors as identified in the allocation plan, adjusted by 49 applicable cost allocation methodology and net of any retroactive 50 payments for the 12 month period ending June 30, 2015 that are



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submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

12 The funds hereby appropriated are to be available for payment of state 13 aid heretofore accrued or hereafter to accrue to municipalities. 14 Subject to the approval of the director of the budget, such funds 15 hereby appropriated shall be available to the office net of disal-16 lowances, refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein 18 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 19 20 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 21 22 paying local social services districts' costs of the above program 23 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 24 25 appropriated within the office of children and family services 26 general fund - local assistance account with the approval of the 27 director of the budget who shall file such approval with the depart-28 ment of audit and control and copies thereof with the chairman of 29 the senate finance committee and the chairman of the assembly ways 30 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 31 32 authorized by the social services law, or payments of federal funds 33 otherwise due to the local social services districts for programs 34 provided under the federal social security act or the federal food 35 stamp act, funds herein appropriated, in amounts certified by the 36 state comptroller or the state commissioner of health as due from 37 local social services districts each month as their share of 38 payments made pursuant to section 367-b of the social services law 39 may be set aside by the state comptroller in an interest bearing 40 account with such interest accruing to the credit of the locality in 41 order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 43 44 district's share of payments made pursuant to section 367-b of the 45 social services law (13985) ... 150,000,000 (re. \$57,308,000)

46 By chapter 53, section 1, of the laws of 2015:

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47 For services and expenses for supportive social services provided 48 pursuant to title XX of the federal social security act. Notwith-49 standing any other provision of law, the moneys hereby appropriated 50 shall be apportioned by the office of children and family services



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to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available 8 9 herein, including any funds transferred from the temporary assist-10 ance to needy families block grant to the title XX block grant, 11 \$66,000,000 shall be allocated to social services districts, solely 12 for reimbursement of expenditures for the provision and adminis-13 tration of adult protective services, residential services for 14 victims of domestic violence who are determined to be ineligible for 15 public assistance during the time the victims were residing in resi-16 dential programs for victims of domestic violence, and nonresiden-17 tial services for victims of domestic violence, pursuant to an allo-18 cation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment 19 20 this chapter, based on each district's claims for such costs and of 21 any other factors as identified in the allocation plan, adjusted by 22 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are 23 submitted on or before January 2, 2015; provided, however, that if 24 25 the office determines that the total amount of a social services 26 district's claims for such services which could be reimbursed from 27 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of 28 29 the budget, reallocate the unused funds to other social services 30 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state

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35 The funds hereby appropriated are to be available for payment of state 36 aid heretofore accrued or hereafter to accrue to municipalities. 37 Subject to the approval of the director of the budget, such funds 38 hereby appropriated shall be available to the office net of disal-39 lowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 42 temporary and disability assistance and/or suballocated to the 43 44 office of temporary and disability assistance for the purpose of 45 paying local social services districts' costs of the above program 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the 50 director of the budget who shall file such approval with the depart-51 ment of audit and control and copies thereof with the chairman of



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- 1 the senate finance committee and the chairman of the assembly ways 2 and means committee.
- 3 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 4 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state comptroller or the state commissioner of health as due from 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under 14 section 367-b of the social services law pursuant to an estimate 15 provided by the commissioner of health of each local social services 16 district's share of payments made pursuant to section 367-b of the 17 social services law (13985) ... 150,000,000 (re. \$57,458,000)
- 18 Special Revenue Funds Federal
- 19 Federal Health and Human Services Fund
- 20 Title IV-a, IV-b, IV-e Account 25175

21 By chapter 53, section 1, of the laws of 2018:

22 For services and expenses for the foster care and adoption assistance 23 program, and the kinship guardianship assistance program, including 24 related administrative expenses, and for services and expenses for 25 child welfare and family preservation and family support services 26 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 27 title IV-e of the federal social security act including the federal 28 share of costs incurred implementing the federal adoption and safe 29 families act of 1997 (P.L. 105-89); provided, however, that 30 reimbursement to social services districts for eligible expenditures 31 for services other than the foster care and adoption assistance 32 program, and the kinship guardianship assistance program incurred 33 during a particular federal fiscal year will be limited to expendi-34 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

40 Notwithstanding any other provision of law to the contrary, the defi-41 nition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or 42 43 person legally responsible for their care permits or encourages such 44 child engage in any act, or commits or allows to be committed 45 against such child any offense, that would render such child either 46 a victim of "sex trafficking" or a victim of "severe forms of traf-47 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 48 106-386, or any successor federal statute.



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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the 6 state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

16 Funds appropriated herein shall be available for aid to municipalities 17 and for payments to the federal government for expenditures made 18 pursuant to the social services law and the state plan for individ-19 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 24 25 appropriated may be transferred to any other appropriation within 26 the office of children and family services and/or the office of 27 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 28 29 paying local social services districts' costs of the above program 30 and may be increased or decreased by interchange with any other 31 appropriation or with any other item or items within the amounts 32 appropriated within the office of children and family services 33 general fund - local assistance account with the approval of the 34 director of the budget who shall file such approval with the depart-35 ment of audit and control and copies thereof with the chairman of 36 the senate finance committee and the chairman of the assembly ways and means committee (13955) 37 38 868,900,000 (re. \$866,031,000)

39 By chapter 53, section 1, of the laws of 2017:

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40 For services and expenses for the foster care and adoption assistance 41 program, and the kinship guardianship assistance program, including 42 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 43 44 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 45 title IV-e of the federal social security act including the federal 46 share of costs incurred implementing the federal adoption and safe 47 families act of 1997 (P.L. 105-89); provided, however, that 48 reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance 49 50 program, and the kinship guardianship assistance program incurred



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- during a particular federal fiscal year will be limited to expendi tures claimed by March 31 of the following year.
- Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.
- 8 Notwithstanding any other provision of law to the contrary, the defi-9 nition of "abused child" contained in section 1012 of the family 10 court act shall be deemed to include any child whose parent or 11 person legally responsible for their care permits or encourages such 12 child engage in any act, or commits or allows to be committed 13 against such child any offense, that would render such child either 14 a victim of "sex trafficking" or a victim of "severe forms of traf-15 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 16 106-386, or any successor federal statute.
- 17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 20 21 stamp act, funds herein appropriated, in amounts certified by the 22 state commissioner or the state commissioner of health as due from 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest-bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate 29 provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 social services law.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 36 Such funds are to be available for payment of aid heretofore accrued 37 or hereafter to accrue to municipalities. Subject to the approval of 38 the director of the budget, such funds shall be available to the 39 office net of disallowances, refunds, reimbursements, and credits.
- 40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within 42 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 43 44 office of temporary and disability assistance for the purpose of 45 paying local social services districts' costs of the above program 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the 50 director of the budget who shall file such approval with the depart-51 ment of audit and control and copies thereof with the chairman of



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1 the senate finance committee and the chairman of the assembly ways 2 and means committee (13955) ... 868,900,000 (re. \$286,260,000)

3 By chapter 53, section 1, of the laws of 2016:

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4 For services and expenses for the foster care and adoption assistance 5 program, and the kinship guardianship assistance program, including 6 related administrative expenses, and for services and expenses for 7 child welfare and family preservation and family support services 8 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 9 title IV-e of the federal social security act including the federal 10 share of costs incurred implementing the federal adoption and safe 11 families act of 1997 (P.L. 105-89); provided, however, that 12 reimbursement to social services districts for eligible expenditures 13 for services other than the foster care and adoption assistance 14 program, and the kinship guardianship assistance program incurred 15 during a particular federal fiscal year will be limited to expendi-16 tures claimed by March 31 of the following year.

17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food 21 stamp act, funds herein appropriated, in amounts certified by the 22 state commissioner or the state commissioner of health as due from 23 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 24 25 may be set aside by the state comptroller in an interest-bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate 29 provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 42 temporary and disability assistance and/or suballocated to the 43 44 office of temporary and disability assistance for the purpose of 45 paying local social services districts' costs of the above program 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the 50 director of the budget who shall file such approval with the depart-



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1	ment of audit and control and copies thereof with the chairman of
2	the senate finance committee and the chairman of the assembly ways
3	and means committee (13955) 868,900,000 (re. \$310,594,000)

4 By chapter 53, section 1, of the laws of 2014:

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For services and expenses for the foster care and adoption assistance 5 6 program, and the kinship guardianship assistance program, including 7 related administrative expenses, and for services and expenses for 8 child welfare and family preservation and family support services 9 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 10 title IV-e of the federal social security act including the federal 11 share of costs incurred implementing the federal adoption and safe 12 families act of 1997 (P.L. 105-89); provided, however, that 13 reimbursement to social services districts for eligible expenditures 14 for services other than the foster care and adoption assistance 15 program, and the kinship guardianship assistance program incurred 16 during a particular federal fiscal year will be limited to expendi-17 tures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments 18 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs 21 provided under the federal social security act or the federal food 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law.

33 Funds appropriated herein shall be available for aid to municipalities 34 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-35 36 ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 42 the office of children and family services and/or the office of 43 44 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 45 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 49 50 general fund - local assistance account with the approval of the



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director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$465,482,000)

5 By chapter 53, section 1, of the laws of 2013:

- 6 For services and expenses for the foster care and adoption assistance 7 program, and the kinship guardianship assistance program, including 8 related administrative expenses, and for services and expenses for 9 child welfare and family preservation and family support services 10 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 11 title IV-e of the federal social security act including the federal 12 share of costs incurred implementing the federal adoption and safe 13 families act of 1997 (P.L. 105-89); provided, however, that 14 reimbursement to social services districts for eligible expenditures 15 for services other than the foster care and adoption assistance 16 program, and the kinship guardianship assistance program incurred 17 during a particular federal fiscal year will be limited to expendi-18 tures claimed by March 31 of the following year.
- 19 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 20 21 otherwise due to the local social services districts for programs 22 provided under the federal social security act or the federal food 23 stamp act, funds herein appropriated, in amounts certified by the 24 state commissioner or the state commissioner of health as due from 25 local social services districts each month as their share of 26 payments made pursuant to section 367-b of the social services law 27 may be set aside by the state comptroller in an interest-bearing 28 account with such interest accruing to the credit of the locality in 29 order to ensure the orderly and prompt payment of providers under 30 section 367-b of the social services law pursuant to an estimate 31 provided by the commissioner of health of each local social services 32 district's share of payments made pursuant to section 367-b of the 33 social services law.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 38 Such funds are to be available for payment of aid heretofore accrued 39 or hereafter to accrue to municipalities. Subject to the approval of 40 the director of the budget, such funds shall be available to the 41 office net of disallowances, refunds, reimbursements, and credits.
- 42 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 43 44 the office of children and family services and/or the office of 45 temporary and disability assistance and/or suballocated to the 46 office of temporary and disability assistance for the purpose of 47 paying local social services districts' costs of the above program 48 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 49 50 appropriated within the office of children and family services



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1 general fund - local assistance account with the approval of the 2 director of the budget who shall file such approval with the depart-3 ment of audit and control and copies thereof with the chairman of 4 the senate finance committee and the chairman of the assembly ways 5 and means committee (13955) ... 868,900,000 (re. \$272,335,000)

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses for the foster care and adoption assistance 8 program, and the kinship guardianship assistance program, including 9 related administrative expenses, and for services and expenses for 10 child welfare and family preservation and family support services 11 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 12 title IV-e of the federal social security act including the federal 13 share of costs incurred implementing the federal adoption and safe 14 act of 1997 (P.L. 105-89); provided, however, families that 15 reimbursement to social services districts for eligible expenditures 16 for services other than the foster care and adoption assistance 17 program, and the kinship guardianship assistance program incurred 18 during a particular federal fiscal year will be limited to expendi-19 tures claimed by March 31 of the following year.

- 20 Notwithstanding any inconsistent provision of law, in lieu of payments 21 authorized by the social services law, or payments of federal funds 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 24 25 state commissioner or the state commissioner of health as due from 26 local social services districts each month as their share of 27 payments made pursuant to section 367-b of the social services law 28 may be set aside by the state comptroller in an interest-bearing 29 account with such interest accruing to the credit of the locality in 30 order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law pursuant to an estimate 32 provided by the commissioner of health of each local social services 33 district's share of payments made pursuant to section 367-b of the 34 social services law.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued 40 or hereafter to accrue to municipalities. Subject to the approval of 41 the director of the budget, such funds shall be available to the 42 office net of disallowances, refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation within 45 the office of children and family services and/or the office of 46 temporary and disability assistance and/or suballocated to the 47 office of temporary and disability assistance for the purpose of 48 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 49 50 appropriation or with any other item or items within the amounts



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appropriated within the office of children and family services 1 general fund - local assistance account with the approval of the 2 director of the budget who shall file such approval with the depart-3 ment of audit and control and copies thereof with the chairman of 4 5 the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$176,468,000) 6 7 Special Revenue Funds - Other 8 Combined Expendable Trust Fund 9 Children and Family Trust Fund Account - 20128 10 By chapter 53, section 1, of the laws of 2018: 11 For services and expenses related to the administration and implemen-12 tation of contracts for prevention and support service programs for 13 victims of family violence under the William B. Hoyt memorial chil-14 dren and family trust fund pursuant to article 10-A of the social 15 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 16 17 expenses herein (14015) 18 3,459,000 (re. \$3,459,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For services and expenses related to the administration and implemen-21 tation of contracts for prevention and support service programs for 22 victims of family violence under the William B. Hoyt memorial chil-23 dren and family trust fund pursuant to article 10-A of the social 24 services law. Funds appropriated to the children and family trust 25 fund shall be available for expenditure for such services and 26 expenses herein (14015) ... 3,459,000 (re. \$3,147,000) By chapter 53, section 1, of the laws of 2016: 27 28 For services and expenses related to the administration and implemen-29 tation of contracts for prevention and support service programs for 30 victims of family violence under the William B. Hoyt memorial chil-31 dren and family trust fund pursuant to article 10-A of the social 32 services law. Funds appropriated to the children and family trust 33 fund shall be available for expenditure for such services and 34 expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 35 By chapter 53, section 1, of the laws of 2015: 36 For services and expenses related to the administration and implemen-37 tation of contracts for prevention and support service programs for 38 victims of family violence under the William B. Hoyt memorial chil-39 dren and family trust fund pursuant to article 10-A of the social 40 services law. Funds appropriated to the children and family trust 41 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 42 By chapter 53, section 1, of the laws of 2014: 43 44 For services and expenses related to the administration and implemen-

45 tation of contracts for prevention and support service programs for



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1	victims of family violence under the William B. Hoyt memorial chil-
2	dren and family trust fund pursuant to article 10-A of the social
3	services law. Funds appropriated to the children and family trust
4	fund shall be available for expenditure for such services and
5	expenses herein (14015) 3,459,000 (re. \$3,459,000)
6 7	By chapter 53, section 1, of the laws of 2013:
	For services and expenses related to the administration and implemen-
8 9	tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-
10	dren and family trust fund pursuant to article 10–A of the social
11	services law. Funds appropriated to the children and family trust
12	fund shall be available for expenditure for such services and
13	expenses herein (14015) 3,459,000 (re. \$3,459,000)
14	Special Revenue Funds – Other
15	Miscellaneous Special Revenue Fund
16	Family Preservation and Federal Family Violence Services Account –
17	22082
18	By chapter 53, section 1, of the laws of 2018:
19	For services and expenses associated with the home visiting program,
20	the coordinated children's services initiative, domestic violence
21	programs and related programs, subject to the approval of the direc-
22	tor of the budget (13911) 10,000,000 (re. \$8,860,000)
23	By chapter 53, section 1, of the laws of 2017:
24	For services and expenses associated with the home visiting program,
25	the coordinated children's services initiative, domestic violence
26	programs and related programs, subject to the approval of the direc-
27	tor of the budget (13911) 10,000,000 (re. \$6,790,000)
28	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
29	General Fund
30	Local Assistance Account - 10000
31	By chapter 53, section 1, of the laws of 2018:
32	For services and expenses of Helen Keller services for the Blind
33	<u>(15230)</u> 50,000 (re. \$50,000)
34	By chapter 53, section 1, of the laws of 2017:
35	For services and expenses of Helen Keller services for the Blind
36	(15230) 50,000 (re. \$50,000)
37	By chapter 53, section 1, of the laws of 2015:
38	For services and expenses of the National Federation of the Blind for
39	NFB-Newsline (13902) 75,000
40	By chapter 53, section 1, of the laws of 2014:



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For services and expenses of the National Federation of the Blind for 1 NFB-Newsline (13902) ... 75,000 (re. \$45,000) 2 By chapter 53, section 1, of the laws of 2013: 3 For services and expenses of the National Federation of the Blind for 4 NFB-Newsline (13902) ... 75,000 (re. \$2,000) 5 6 Special Revenue Funds - Federal 7 Federal Education Fund 8 Rehabilitation Services/Supported Employment Account - 25213 9 By chapter 53, section 1, of the laws of 2018: 10 For services and expenses related to the New York state commission for 11 the blind including transfer or suballocation to the state education 12 department (13953) ... 350,000 (re. \$350,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses related to the New York state commission for 15 the blind including transfer or suballocation to the state education department (13953) ... 350,000 (re. \$126,000) 16 17 By chapter 53, section 1, of the laws of 2016: 18 For services and expenses related to the New York state commission for 19 the blind including transfer or suballocation to the state education 20 department (13953) ... 350,000 (re. \$125,000) 21 TRAINING AND DEVELOPMENT PROGRAM 22 General Fund 23 Local Assistance Account - 10000 24 By chapter 53, section 1, of the laws of 2018: 25 For state reimbursement to local social services districts for train-26 ing expenses associated with title IV-a, title IV-e, title IV-d, 27 title IV-f and title XIX of the federal social security act or their 28 successor titles and programs. 29 Funds appropriated herein shall be available for aid to municipalities 30 and for payments to the federal government for expenditures made 31 pursuant to the social services law and the state plan for individ-32 ual and family grant program under the disaster relief act of 1974. 33 Such funds are to be available for payment of aid heretofore accrued 34 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 35 36 office net of disallowances, refunds, reimbursements, and credits. 37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred to any other appropriation and/or 39 suballocated to any other agency for the purpose of paying local 40 social services district cost or may be increased or decreased by 41 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 42 and family services - local assistance account with the approval of 43



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1 the director of the budget who shall file such approval with the 2 department of audit and control and copies thereof with the chairman 3 of the senate finance committee and the chairman of the assembly 4 ways and means committee. 5 The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training 6 7 and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office 8 9 of temporary and disability assistance, shall constitute total state 10 reimbursement for all local training programs in state fiscal year 11 2018-19 (13984) ... 4,815,800 (re. \$4,815,800)

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1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,410,641,000	128,430,000
4	Special Revenue Funds – Federal	3,866,446,000	3,668,782,000
5	Special Revenue Funds – Other		0
6	Fiduciary Funds	10,000,000	0
7			
8	All Funds		
9	=		=======
10	SCHEDUI	ιE	
11	CHILD SUPPORT SERVICES PROGRAM		
12			
13	Special Revenue Funds – Federal		
14	Federal Health and Human Services Fur	ıd	
15	Child Support Account – 25115		
16	For reimbursement of local administr		
17	expenses for child support and estab		
18	ment of paternity pursuant to title		
19	of the federal social security		
20	Notwithstanding subdivision 1 of se		
21		ocial	
22	services law or any other inconsi	stent	
23	provision of law, such reimbursement		
24	constitute total reimbursement for a		
25	ities funded herein in state fiscal	_	
26	2019-20. Notwithstanding section 111-		
27 28	the social services law or any provision of law, social ser	other vices	
∡₀ 29	districts shall retain the non-fe		
30	share of any support collections othe		
31	payable as reimbursement to the state		
32	Such funds are to be available for pa		
33	of aid heretofore accrued or hereaft	er to	
34			
35	approval of the director of the bu		
36	such funds shall be available to		
37	office of temporary and disability as		
38	•	unds,	
39	reimbursements, and credits.		
40 41	Notwithstanding any inconsistent prov		
41 42	of law, the amount herein appropriate be increased or decreased by interc	_	
42 43	with any other appropriation within	-	
44	office of temporary and disability as		
45	ance federal fund - local assis		

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account with the approval of the director 1 of the budget, who shall file such 2 approval with the department of audit and 3 control and copies thereof with the chair-4 man of the senate finance committee and 5 the chairman of the assembly ways and 6 7 means committee. 8 Notwithstanding any inconsistent provision 9 of law, amounts appropriated herein 10 received pursuant to section 391 of the 11 federal personal responsibility and work 12 opportunity reconciliation act of 1996 may 13 be used without state or local financial 14 participation to provide grants or enter 15 into contracts with courts, local public 16 agencies, or nonprofit private entities 17 consistent with federal law and require-18 ments. Such grants and/or contracts shall 19 be made based on the results of a compet-20 itive procurement. 21 Funds appropriated herein may be used for a 22 federally approved research and demon-23 stration project for improved custodial 24 cooperation. Notwithstanding any inconsistent provision of law, these funds 25 26 shall be available without local financial 27 participation (52200) 140,000,000 28 EMPLOYMENT AND INCOME SUPPORT PROGRAM 5,001,631,000 29 30 31 General Fund 32 Local Assistance Account - 10000 33 For state reimbursement of the safety net 34 assistance program as established pursuant 35 to chapter 436 of the laws of 1997. 36 Notwithstanding section 153 of the social 37 services law or any other inconsistent 38 provision of law, funds appropriated herein shall reimburse 29 percent of safety 39 40 net assistance expenditures, including the 41 cost of providing shelter supplements for safety net assistance households at local 42 43 option, including eligible households 44 containing a household member who has been 45 released from prison, in order to prevent 46 address homelessness in eviction and accordance with social services district 47 48 plans approved by the office of temporary



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and disability assistance and the director 1 of the budget, provided, however, that in 2 social services districts with a popu-3 five million no shelter 4 lation over supplements other than those to prevent 5 eviction shall be reimbursed unless such 6 social services district has agreed to 7 8 offset claims for other eligible public 9 assistance expenditures in an amount 10 commensurate with the cost of any such 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain inde-22 pendent living arrangements among persons medically 23 living with diagnosed HIV infection as defined by the AIDS institute 24 25 of the state department of health and who 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs.

34 Funds appropriated herein shall reimburse 29 35 percent of safety net assistance expendi-36 tures, in social services districts with a 37 population of five million or fewer, for 38 emergency shelter payments promulgated by 39 the office of temporary and disability 40 assistance which the district determines 41 are necessary to establish or maintain 42 independent living arrangements among persons living with medically diagnosed 43 HIV infection as defined by the AIDS 44 45 of the state department institute of 46 health and who are homeless or facing 47 homelessness and for whom no viable and 48 less costly alternative to housing is 49 available; provided, however, that funds 50 appropriated herein may only be used for 51 such purposes if the cost of such allow-



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ances are not eligible for reimbursement 1 medical assistance or 2 under other 3 programs. Funds appropriated herein shall reimburse 29 4 percent of safety net assistance expendi-5 tures, in social services districts with a 6 7 population of five million or fewer, for 8 emergency shelter payments in excess of 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements among 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS of the State department of 18 institute health and who are homeless or facing 19 homelessness and for whom no viable and 20 21 less costly alternative to housing is 22 available; provided, however, that funds 23 appropriated herein may only be used for 24 such purposes if the cost of such allow-25 ances are not eligible for reimbursement 26 under medical assistance or other 27 programs. Such emergency shelter payments 28 shall only be made at local option and in 29 accordance with a plan approved by the 30 office of temporary and disability assistance and the director of the budget. 31 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical 38 assistance program by reducing the capita-39 tion rates paid to medicaid managed care 40 organizations by the amount of savings 41 resulting from stably housing individuals 42 living with medically diagnosed HIV infection as defined by the AIDS institute 43 of the state department of health, the 44 45 social services district shall make such 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not exceeding an amount reasonably approximate 49 50 to 100 percent of fair market rent, and 51 the savings shall be used to reimburse 100



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percent of the cost of such excess emer-1 2 gency shelter payments for cases reimbursed under the safety net assistance or 3 assistance programs in social 4 familv services districts with a population of 5 five million or fewer, in accordance with 6 7 a plan approved by the office of temporary 8 and disability assistance and the director 9 of the budget; provided further that 10 reimbursement shall be provided to medi-11 caid managed care organizations through 12 adjustments to capitation rates should 13 actual gross savings not be realized as 14 determined by the director of the budget. 15 For persons living with medically diagnosed 16 HIV infection as defined by the AIDS 17 institute of the state department of 18 health living in social service districts 19 with a population over five million who 20 are receiving public assistance, funds 21 appropriated herein shall be used to reim-22 burse 29 percent of the additional rental 23 costs determined based on limiting such 24 person's earned and/or unearned income 25 contribution to 30 percent. 26 For persons living with medically diagnosed 27 HIV infection as defined by the AIDS 28 institute of the state department of 29 health living in social services districts 30 with a population of five million or fewer 31 who are receiving public assistance, funds 32 appropriated herein may be used to reim-33 burse up to 100 percent of the additional 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 income contribution to 30 percent. Such 37 payments of additional rental costs shall 38 only be made at local option and in 39 accordance with a plan approved by the 40 office of temporary and disability assist-41 ance and the director of the budget. 42 Provided, however, notwithstanding section 43 153 of the social services law or any other inconsistent provision of law, if 44 necessary funding, as determined by the 45 46 director of the budget, is secured in a 47 social services district from the medical 48 assistance program by reducing the capita-49 tion rates paid to medicaid managed care 50 organizations by the amount of savings 51 resulting from stably housing individuals



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living with medically 1 diagnosed HIV infection as defined by the AIDS institute 2 of the state department of health, the 3 social services district shall make such 4 payments of additional rental costs, for 5 cases reimbursed under the safety net 6 7 assistance and family assistance program, 8 and the savings shall be used to reimburse 9 100 percent of the cost of the additional 10 rental costs determined based on limiting 11 such person's earned and/or unearned income contribution to 30 percent 12 in social services districts with a popu-13 lation of five million or fewer, 14 in 15 accordance with a plan approved by the 16 office of temporary and disability assist-17 ance and the director of the budget; provided further that reimbursement shall 18 be provided to medicaid managed 19 care 20 organizations through adjustments to capi-21 tation rates should actual gross savings 22 not be realized as determined by the 23 director of the budget. 24 Amounts appropriated herein may be used to 25 enter into contracts with persons or enti-26 ties authorized pursuant to subdivision 27 (i) of section 17 of the social services 28 law consistent with federal law and 29 requirements. Such contracts will be 30 consistent with subdivision (i) of section 31 17 of the social services law. Notwith-153 of the social 32 standing section 33 services law or any other inconsistent provision of law, the office may reduce 34 35 reimbursement otherwise payable to social 36 services districts to recover 29 percent of costs incurred by the office 37 for 38 expenditures related to subdivision (i) of section 17 of the social services law. 39 40 Such funds are to be available for payment 41 of aid heretofore accrued or hereafter to 42 accrue to municipalities. Subject to the approval of the director of the budget, 43 such funds shall be available to the 44 office of temporary and disability assist-45 ance, net of disallowances, refunds, 46 47 and credits, including reimbursements,

those related to title IV-E of the social security act; and including, but not limited to, additional federal funds

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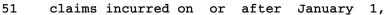
50

AID TO LOCALITIES 2019-20

allocation methodologies. 2 3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 4 be increased or decreased by interchange 5 6 with any other appropriation within the 7 office of temporary and disability assist-8 ance general fund - local assistance 9 account with the approval of the director 10 of the budget, who shall file such 11 approval with the department of audit and 12 control and copies thereof with the chair-13 man of the senate finance committee and the chairman of the assembly ways and 14 15 means committee. Social services districts shall be required 16 17 to report to the office of temporary and 18 disability assistance on an annual basis, 19 information, as determined and requested 20 by the office, related to services and 21 expenditures for which reimbursement is 22 sought for providing temporary housing 23 assistance to homeless individuals and 24 families. Such information shall he submitted electronically to the extent 25 26 feasible as determined by the office, and 27 shall be used to evaluate expenditures by 28 such social services districts for the 29 provision of temporary housing assistance 30 for homeless individuals and families. 31 Notwithstanding section 153 of the social 32 services law, or any other inconsistent 33 provision of law, the office of temporary 34 and disability assistance may withhold or 35 deny reimbursement, in whole or in part, 36 to any social services district that fails 37 to develop or submit a homeless services 38 plan subject to the approval of the office 39 of temporary and disability assistance, 40 fails to provide homeless services and outreach in accordance with its approved 41 42 homeless services plan, or fails to devel-43 op or submit homeless services outcome reports, consistent with those require-44 45 ments promulgated by the office of tempo-46 rary and disability assistance. 47 Notwithstanding section 153 of the social 48 services law, or any other inconsistent 49 provision of law, such appropriation shall 50 be available for reimbursement of eligible

resulting from any changes in federal cost

1





AID TO LOCALITIES 2019-20

1	2019 and before January 1, 2020, that are
2	otherwise reimbursable by the state on or
3	after April 1, 2019, that are claimed by
4	March 1, 2020. Such reimbursement shall
5	constitute total state reimbursement for
6	activities funded herein in state fiscal
7	year 2019-20 (52203)
8	For expenditures for additional state
9	payments for eligible aged, blind, and
10	disabled persons related to supplemental
11	security income and for expenditures made
12	pursuant to title 8 of article 5 of the
13	social services law. Such funds are avail-
14	able for payment of aid heretofore accrued
15	or hereafter to accrue. Notwithstanding
16	any inconsistent provision of law, the
17	amount herein appropriated may be
18	increased or decreased by interchange with
19	any other appropriation within the office
20	of temporary and disability assistance
21	general fund - local assistance account
22	with the approval of the director of the
23	budget, who shall file such approval with
23 24	the department of audit and control and
24 25	copies thereof with the chairman of the
25 26	senate finance committee and the chairman
20 27	of the assembly ways and means committee
28	(52311)
20 29	For services and expenses of a program,
29 30	pursuant to section 35 of the social
31	services law, providing legal represen-
32	tation of individuals whose federal disa-
33 24	bility benefits have been denied or may be
34	discontinued. The commissioner shall
35	reduce reimbursement otherwise payable to
36	social services districts to ensure that
37	social services districts shall financial-
38	ly participate in additional legal repre-
39	
40	this provision. Such reduction in local
41	reimbursement shall be allocated among
42	districts by the commissioner based on the
43	cost of, and number of district residents
44	served by, each legal assistance program,
45	or by such alternative cost allocation
46	procedure deemed appropriate by the
47	commissioner after consultation with
48	social services officials (52291) 2,630,000
49	For additional services and expenses of a
50	program, pursuant to section 35 of the
51	social services law, providing legal



AID TO LOCALITIES 2019-20

1	representation of individuals whose feder-
2	al disability benefits have been denied or
3	may be discontinued. The commissioner
4	shall reduce reimbursement otherwise paya-
5	ble to social services districts to ensure
6	that social services districts shall
7	financially participate in additional
8	legal representation expenditures made
9	pursuant to this provision. Such reduction
10	in local reimbursement shall be allocated
11	among districts by the commissioner based
12	on the cost of, and number of district
13	residents served by, each legal assistance
14	program, or by such alternative cost allo-
15	cation procedure deemed appropriate by the
16	commissioner after consultation with
17	social services officials (52335) 1,500,000
18	For services to support human immunodefici-
19	ency virus specific employment programs.
20	Components of each such program shall
21	include, but not be limited to, on-the-job
22	training and employment. Each such program
23	shall guarantee that individuals complet-
24	ing the program obtain full-time employ-
25	ment with health insurance coverage. The
26	office of temporary and disability assist-
27	ance, in conjunction with the AIDS insti-
28	tute of the department of health, shall
29	select the organizations to operate such
30	programs through a competitive bid process
31	(52293) 1,161,000
32	For grants to community based organizations
33	for nutrition outreach in areas where a
34	significant percentage or number of those
35	potentially eligible for food assistance
36	programs are not participating in such
37	programs.
38	Notwithstanding any inconsistent provision
39	of law, for the period commencing on April
40	1, 2019 and ending March 31, 2020 the
41	commissioner shall not apply any cost of
42	living adjustment for the purpose of
43	establishing rates of payments, contracts
44 45	or any other form of reimbursement (52292)
45 46	Eor sorviges and expenses insurred by logal
40 47	For services and expenses incurred by local services districts in relation to
47 48	the adult shelter cap. Such payments shall
40 49	be made until March 31, 2042 at which time
49 50	the adult shelter cap liability will be
51	deemed fully reimbursed (52294) 2,000,000
51	accanca fully formulation (522)-1



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 $\sum \sum$ PRINTED ON RECYCLED PAPER

Notwithstanding any inconsistent provision 1 of law, for state reimbursement of a 2 3 program in social services districts with a population over five million for shelter 4 5 supplements in order to prevent eviction 6 and to address homelessness in accordance 7 with a plan approved by the office of 8 temporary and disability assistance and 9 the director of the budget. Expenditures 10 for such shelter supplements for individ-11 uals and families in receipt of safety net 12 assistance shall be reimbursed at 29 13 percent by this appropriation. Expendi-14 tures for any other such shelter supple-15 ments shall be fully reimbursed by this 16 appropriation. Such reimbursement shall 17 constitute total reimbursement for activ-18 ities funded herein for state fiscal year 19 2019-20 (52221) 15,000,000 For services and expenses of a voluntary 20 21 initiative in social services districts 22 with a population of five million or fewer 23 to fund emergency shelter allowance payments in excess of those promulgated by 24 25 the office of temporary and disability assistance, but not exceeding an amount 26 reasonably approximate to 100 percent of 27 28 fair market rent, and to reimburse 100 29 percent of the additional rental costs 30 determined based on limiting such person's 31 earned and/or unearned income contribution 32 to 30 percent, which the district deter-33 mines are necessary to establish or main-34 tain independent living arrangements among 35 persons in receipt of public assistance who are living with medically diagnosed 36 37 HIV infection as defined by the AIDS 38 institute of the State department of 39 health and who are homeless or facing 40 homelessness and for whom no viable and 41 less costly alternative to housing is 42 available; provided, however, that funds 43 appropriated herein may only be used for 44 such purposes if the cost of such allow-45 ances are not eligible for reimbursement 46 assistance or under medical other 47 programs, and further provided that such 48 payments shall not be part of the standard 49 of need pursuant to section 131-a of the 50 social services law. Such funds may be 51 provided by the commissioner of the office

DEPARTMENT OF FAMILY ASSISTANCE

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1 of temporary and disability assistance to participating social services districts 2 with a population of five million or fewer 3 in accordance with a plan submitted by 4 5 such social services district and approved by the office of temporary and disability 6 7 assistance and the director of the budget. 8 Up to \$1,000,000 may be made available, 9 without local participation, to selected 10 social services districts that submit an 11 approved plan, which includes one or more 12 agreements with medicaid managed care 13 organizations, performing provider systems, and/or other third-party payors 14 15 to provide dollar for dollar matching 16 funding and an agreement with a qualified 17 not-for-profit entity to provide services, 18 including case management, to those 19 persons in receipt of the emergency shel-20 ter allowance in excess of that promulgat-21 ed by the office of temporary and disabil-22 ity assistance and the 30 percent income 23 contribution identified in this paragraph. 24 To the extent that savings are realized 25 over the course of the designated period 26 set forth in the plan, at the end of the 27 period set forth in the plan, the medicaid 28 managed care organization, performing 29 provider system, and/or other third-party 30 payor shall continue to fully fund such 31 ongoing excess shelter allowance payments 32 and services for the participating public assistance recipients 5,000,000 33 34 For services and expenses related to the 35 continuation of the empire state poverty 36 reduction initiative 4,500,000 37 For services and expenses of Ibero-American 38 For services and expenses of Mohawk Valley 39 40 Latino Association 50,000 41 For services and expenses of Family Resi-42 dences and Essential Enterprises, Inc 50,000 For services and expenses of Centro Civico 43 44 of Amsterdam 50,000 For services and expenses of Spanish Action 45 46 League in Onondaga 50,000 47 For services and expenses of Hempstead 48 For services and expenses of the Hispanic 49 50 Federation 50,000



AID TO LOCALITIES 2019-20

1 2	For services and expenses of Bethany House 20,000
⊿ 3	Program account subtotal 1,290,185,000
3 4	Program account subtotal 1,290,185,000
4	
5	Special Revenue Funds – Federal
6	Federal Health and Human Services Fund
7	Home Energy Assistance Program Account - 25123
,	nome Energy Assistance Program Account 25125
8	Notwithstanding section 97 of the social
9	services law, funds appropriated herein
10	shall be available for services and
11	expenses, including payments to public and
12	private agencies and individuals for the
13	low income home energy assistance program
14	provided pursuant to the low income energy
15	assistance act of 1981. Funds appropriated
16	herein, subject to the approval of the
17	director of the budget, may be transferred
18	or suballocated to other state agencies
19	for expenses related to the low income
20	home energy assistance program.
21	Notwithstanding section 163 of the state
22	finance law, the office of temporary and
23	disability assistance may enter into an
24	agreement to provide an amount of funds,
25	not to exceed the unspent balance at the
26	conclusion of the heating season from a
27	prior budget year, to the New York state
28	energy research and development authority,
29	to administer a program for low-cost resi-
30	dential weatherization or other energy-re-
31 32	lated home repair for low-income house-
3∡ 33	holds. Notwithstanding any inconsistent provision
34	of the law, the amount herein appropriated
35	may be increased or decreased by inter-
36	change with any other appropriation within
37	the office of temporary and disability
38	assistance federal fund - local assistance
39	account with the approval of the director
40	of the budget, who shall file such
41	approval with the department of audit and
42	control and copies thereof with the chair-
43	man of the senate finance committee and
44	the chairman of the assembly ways and
45	means committee (52215) 500,000,000
46	
47	Program account subtotal 500,000,000
48	



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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- 1 Special Revenue Funds Federal
- 2 Federal Health and Human Services Fund
- 3 Temporary Assistance for Needy Families Account 25178

4 For reimbursement of the cost of the family 5 assistance and the emergency assistance to 6 families programs. Notwithstanding section 7 153 of the social services law or any 8 inconsistent provision of law, funds 9 appropriated herein shall be provided 10 without state or local participation 11 except that for social services districts 12 with a population of five million or more, 13 reimbursement will be ninety percent. 14 Funds appropriated herein shall also 15 include the cost of providing shelter supplements for family assistance house-16 holds at local option, including eligible 17 households containing a household member 18 who has been released from prison, in 19 20 order to prevent eviction and address 21 homelessness in accordance with social services district plans approved by the 22 23 office of temporary and disability assistance and the director of the budget, 24 25 provided, however, that in social services 26 districts with a population over five 27 million no shelter supplements other than 28 those to prevent eviction shall be reim-29 bursed unless such social services 30 district has agreed to offset claims for 31 other eligible public assistance expendi-32 tures in an amount commensurate with the 33 cost of any such supplement, and further 34 provided that such supplements shall not 35 be part of the standard of need pursuant 36 to section 131-a of the social services 37 law. 38 Funds appropriated herein shall also reim-39 burse for family assistance expenditures 40 for emergency shelter, transportation, or

41 nutrition payments which the district determines are necessary to establish or 42 maintain independent living arrangements 43 44 among persons living with medically diag-45 nosed HIV infection as defined by the AIDS 46 institute of the State department of 47 health and who are homeless or facing 48 homelessness and for whom no viable and less costly alternative to housing is 49 50 available; provided, however, that funds



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appropriated herein may only be used for 1 such purposes if the cost of such allow-2 ances are not eligible for reimbursement 3 medical assistance 4 under or other 5 programs. For persons living with medically diagnosed 6 7 HIV infection as defined by the AIDS 8 institute of the state department of 9 health who are receiving public assistance 10 funds appropriated herein shall not be 11 used to reimburse the additional rental costs determined based on limiting such 12 13 person's earned and/or unearned income 14 contribution to 30 percent. 15 Amounts appropriated herein may be used to 16 enter into contracts with persons or entities authorized pursuant to subdivision 17 (i) of section 17 of the social services 18 law consistent with federal law and 19 20 requirements. Such contracts will be made 21 consistent with subdivision (i) of section 22 17 of the social services law. Notwith-23 standing section 153 of the social 24 services law or any other inconsistent provision of law, the office may reduce 25 26 reimbursement otherwise payable to social services districts to recover the federal 27 28 share of costs incurred by the office for 29 expenditures related to subdivision (i) of 30 section 17 of the social services law. Such funds are to be available for payment 31 32 of aid heretofore accrued or hereafter to 33 accrue to municipalities. Subject to the 34 approval of the director of the budget, 35 such funds shall be available to the 36 office of temporary and disability assist-37 ance net of disallowances, refunds, 38 reimbursements, and credits including, but 39 not limited to, additional federal funds 40 resulting from any changes in federal cost 41 allocation methodologies. 42 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 43 44 be increased or decreased by interchange with any other appropriation within the 45 46 office of temporary and disability assist-47 federal fund - local assistance ance 48 account with the approval of the director 49 budget, who shall file such of the 50 approval with the department of audit and 51 control and copies thereof with the chair-



AID TO LOCALITIES 2019-20

1 man of the senate finance committee and the chairman of the assembly ways and 2 3 means committee. Social services districts shall be required 4 to report to the office of temporary and 5 6 disability assistance on an annual basis, 7 information, as determined and requested 8 by the office, related to services and 9 expenditures for which reimbursement is 10 sought for providing temporary housing 11 assistance to homeless individuals and 12 families. Such information shall be submitted electronically to the extent 13 14 feasible as determined by the office, and 15 shall be used to evaluate expenditures by 16 such social services districts for the provision of temporary housing assistance 17 18 for homeless individuals and families. 19 Notwithstanding section 153 of the social 20 services law, or any other inconsistent provision of law, the office of temporary 21 22 and disability assistance may withhold or 23 deny reimbursement, in whole or in part, to any social services district that fails 24 25 to develop or submit a homeless services 26 plan subject to the approval of the office 27 of temporary and disability assistance, fails to provide homeless services and 28 29 outreach in accordance with its approved 30 homeless services plan, or fails to develop or submit homeless services outcome 31 32 reports, consistent with those require-33 ments promulgated by the office of tempo-34 rary and disability assistance. 35 Notwithstanding section 153 of the social 36 services law, or any other inconsistent 37 provision of law, such appropriation shall 38 be available for reimbursement of eligible 39 claims incurred on or after January 1, 40 2019 and before January 1, 2020, that are 41 otherwise reimbursable by the state on or 42 after April 1, 2019, that are claimed by 43 March 1, 2020. Such reimbursement shall constitute total federal reimbursement for 44 activities funded herein in state fiscal 45 year 2019-20 (52203) 1,300,000,000 46 47 For transfer to the credit of the office of 48 children and family services federal 49 health and human services fund, state operations or federal health and human 50 51 services fund, local assistance, federal



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day care account for additional reimburse-1 ment to social services districts for 2 child care assistance provided pursuant to 3 title 5-C of article 6 of the social 4 services law. The funds shall be appor-5 tioned among the social services districts 6 7 by the office according to an allocation 8 plan developed by the office and submitted 9 to the director of the budget for approval 10 within 60 days of enactment of the budget. 11 The funds allocated to a district under 12 this appropriation in addition to any 13 state block grant funds allocated to the 14 district for child care services and any 15 funds the district requests the office of 16 temporary and disability assistance to 17 transfer from the district's flexible fund 18 for family services allocation to the 19 federal day care account shall constitute 20 the district's entire block grant allo-21 cation for a particular federal fiscal 22 year, which shall be available only for 23 child care assistance expenditures made 24 during that federal fiscal year and which 25 are claimed by March 31 of the year imme-26 diately following the end of that federal 27 fiscal year. Notwithstanding any other 28 provision of law, any claims for child 29 care assistance made by a social services 30 district for expenditures made during a 31 particular federal fiscal year, other than 32 claims made under title XX of the federal 33 social security act and under the supple-34 mental nutrition assistance program 35 employment and training funds, shall be 36 counted against the social services 37 district's block grant allocation for that 38 federal fiscal year. 39 A social services district shall expend its 40 allocation from the block grant in accord-41 ance with the applicable provision in 42 federal law and regulations relating to 43 the federal funds included in the state 44 block grant for child care and the regu-

44 block grant for child care and the regu-45 lations of the office of children and 46 family services. Notwithstanding any other 47 provision of law, each district's claims 48 submitted under the state block grant for 49 child care will be processed in a manner 50 that maximizes the availability of federal 51 funds and ensures that the district meets



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1	its maintenance of effort requirement in
2	each applicable federal fiscal year. Prior
3	to transfer of funds appropriated herein,
4	the commissioner of the office of children
- 5	and family services shall consult with the
6	-
	commissioner of the office of temporary
7	and disability assistance to determine the
8	availability of such funding and to
9	request that the commissioner of the
10	office of temporary and disability assist-
11	ance takes necessary steps to notify the
12	department of health and human services of
13	the transfer of funding (52209) 427,937,000
14	For allocation to local social services
15	districts for the flexible fund for family
16	services. Funds shall, without state or
17	local participation, be allocated to local
18	social services districts in accordance
19	with a methodology developed by the office
20	of temporary and disability assistance and
21	the office of children and family services
22	and approved by the director of the budg-
23	et. Such amounts allocated to local social
24	services districts shall hereinafter be
25	referred to as the flexible fund for fami-
26	ly services and shall be used for eligible
27	services to eligible individuals under the
28	State plan for the federal temporary
29	assistance for needy families block grant.
30	Such funds are to be available for payment
31	of aid heretofore accrued or hereafter to
32	accrue to municipalities and, notwith-
33	standing section 153 of the social
34	services law and any inconsistent
35	provision of law, shall constitute the
36	full amount of federal temporary assist-
37	ance for needy families funds to be paid
38	on account of activities funded in whole
39	or in part hereunder and the full amount
40	of state reimbursement to be paid on
41	account of local district administrative
42	claims. District allocations from the
43	flexible fund for family services may be
44	spent only pursuant to plans of expendi-
45	ture, developed by each social services
46	district and the local governing body and
47	approved by the office of temporary and
48	disability assistance, the office of chil-
49	dren and family services, and the director
50	of the budget. Such allocation shall be
51	available for reimbursement through March
21	available for reinburgement chrough march



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2022; 1 31, provided, however, that reimbursement for child welfare services 2 other than foster care services shall be 3 eligible expenditures 4 available for incurred on or after October 1, 2018 and 5 before October 1, 2019 that are otherwise 6 7 reimbursable by the state on or after 8 April 1, 2019 and that are claimed by 9 March 31, 2020. 10 Notwithstanding any inconsistent provision 11 of law, the amounts so appropriated for 12 allocation to local social services 13 districts, may be used, without state or 14 local financial participation, by social 15 services districts for such district's 16 first eligible expenditures that occurred on or after October 1, 2018, or, subject 17 to the approval of the director of the 18 19 budget, during any other period beginning on or after January 1, 1997, for tuition 20 21 costs for foster care children who are 22 eligible for emergency assistance for 23 families in the manner the state was authorized to fund such costs under part A 24 25 of title IV of the social security act as 26 such part was in effect on September 30, 27 1995; provided that the funds appropriated 28 herein may not be used to reimburse local-29 ities for costs disallowed under title 30 IV-E of the social security act. Such 31 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 32 33 social security act. Such funds may also 34 be used, without state or local partic-35 ipation, for care, maintenance, supervision, and tuition for juvenile delin-36 37 quents and persons in need of supervision 38 who are placed in residential programs 39 operated by authorized agencies and who 40 are eligible for emergency assistance to 41 families in the manner the state was 42 authorized to fund such costs under part A 43 of title IV of the social security act as 44 such part was in effect on September 30, 1995. Such expenditures shall constitute 45 46 good cause pursuant to section 408 (a) 47 of the social security act. Unless (10) 48 otherwise approved by the commissioner of 49 the office of children and family services with the approval of the director of the 50 51 budget, these funds may be used only for



AID TO LOCALITIES 2019-20

eligible expenditures made from October 1,
 2018 through September 30, 2019. Notwith standing any inconsistent provision of
 law, the funds so appropriated may not be
 used to reimburse localities for costs
 disallowed under title IV-E of the social
 security act.

8 Notwithstanding any inconsistent provision 9 of law, a social services district may 10 request that the office of temporary and 11 disability assistance retain and transfer 12 a portion of the district's allocation of 13 these funds to the credit of the office of 14 children and family services federal 15 health and human services fund, local 16 assistance, title XX social services block 17 grant for use by the district for eligible 18 title XX services and/or to the credit of 19 the office of children and family services 20 federal health and human services fund, 21 local assistance, federal day care account 22 for use by the district for eligible child 23 care expenditures under the state block 24 grant for child care, within the percent-25 ages established by the state in accord-26 ance with the federal social security act 27 and related federal regulations. Any funds 28 transferred at a district's request to the 29 title XX social services block grant shall 30 be used by the district for eligible title 31 XX social services provided in accordance 32 with the provisions of the federal social 33 security act and the social services law 34 to children or their families whose income 35 is less than 200 percent of the federal 36 poverty level applicable to the family 37 size involved. Any funds transferred at a 38 district's request to the office of chil-39 dren and family services federal health 40 and human services fund, local assistance, 41 federal day care account shall be made 42 available to the district for use for 43 expenditures in eligible child care 44 accordance with the applicable provisions of federal law and regulations relating to 45 federal funds included in the state block 46 47 grant for child care and in accordance 48 with applicable state law and regulations 49 of the office of children and family 50 services. Notwithstanding any other 51 provision of law, any claims made by a



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social services district for expenditures 1 made for child care during a particular 2 federal fiscal year, other than claims 3 made under title XX of the federal social 4 security act and under the supplemental 5 6 nutrition assistance program employment 7 and training funds, shall be counted 8 against the social services district's 9 block grant for child care for that feder-10 al fiscal year. Each social services 11 district must certify to the office of children and family services and 12 the 13 office of temporary and disability assist-14 ance, within 90 days of enactment of the 15 budget but before August 15, 2019, the amount of funds it wishes to have trans-16 17 ferred under this provision. Notwithstanding any other provision of law, 18 19 the amount of the funds that each district 20 expends on child welfare services from its 21 flexible fund for family services funds 22 and any flexible fund for family services 23 funds transferred at the district's 24 request to the title XX social services block grant must, to the extent that fami-25 26 lies are eligible therefore, be equal to 27 or greater than the district's portion of 28 the \$342,322,341 statewide child welfare 29 threshold amount, which shall be estab-30 lished pursuant to a formula developed by the office of temporary and disability 31 assistance and the office of children and 32 33 family services and approved by the direc-34 tor of the budget. 35 Notwithstanding any other provision of law 36 including the state finance law and any 37 local procurement law, at the request of a 38 social services district and with the 39 approval of the director of the budget, a 40 portion of the funds appropriated herein 41 may be retained by the office of temporary 42 and disability assistance for any services 43 eligible for funding under the flexible 44 fund for family services for which the applicable state agency has a contractual 45 46 relationship. Such funds may be suballo-47 transferred cated, or otherwise made 48 available to the department of transporta-49 tion or to other state agencies, as neces-50 sary, and as approved by the director of

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the budget (52223) 964,000,000



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The following remaining appropriations with-1 in the office of temporary and disability 2 assistance federal 3 health and human services fund temporary assistance for 4 needy families account shall be available 5 6 for payment of aid heretofore accrued or 7 hereafter to accrue to municipalities. 8 Notwithstanding any inconsistent provision 9 of law, such funds may be increased or 10 decreased by interchange with any other 11 appropriation within the office of tempo-12 rary and disability assistance or office 13 of children and family services federal 14 fund - local assistance account with the 15 approval of the director of the budget. 16 Such funds shall be provided without state 17 or local participation for services to 18 eligible individuals under the state plan 19 for the temporary assistance for needy 20 families block grant whose incomes do not 21 exceed 200 percent of the federal poverty 22 level or who are otherwise eligible under 23 such plan, provided that such services to 24 eligible persons not in receipt of public 25 assistance shall not constitute "assist-26 ance" under applicable federal regulations 27 and no more than 15 percent of the funds 28 made available herein may be used for 29 administration, provided further that the 30 director of the budget does not determine that such use of funds can be expected to 31 32 have the effect of increasing qualified 33 state expenditures under paragraph 7 of 34 subdivision (a) of section 409 of the 35 federal social security act above the 36 minimum applicable federal maintenance of 37 effort requirement. Such funds may be 38 transferred, suballocated, or otherwise 39 made available to other state agencies, as 40 necessary, and as approved by the director 41 of the budget: 42 For allocation to local social services

districts for the summer youth employment 43 program. Such funds shall be provided 44 without state or local participation for 45 46 services to eligible individuals aged 47 fourteen to twenty. Notwithstanding any 48 other inconsistent law to the contrary, 49 the commissioner of any local department of social services may assign all or a 50 51 portion of moneys appropriated herein on



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behalf of such local department of social 1 services to the workforce investment board 2 designated by such commissioner and upon 3 receipt of such monies, any such workforce 4 5 investment board shall be obligated to utilize such funds consistent with the 6 purposes of this appropriation. Funds 7 8 appropriated herein shall be allocated to 9 local social services districts in accord-10 ance with a methodology developed by the 11 office of temporary and disability assist-12 ance and approved by the director of the 13 budget. At the request of local social 14 services districts, funds not used for 15 costs of the summer youth program may be 16 transferred to the credit of the district's allocation of the flexible fund 17 for family services; provided, however, 18 that a minimum of \$40,000,000 will be used 19 20 for the summer youth program (52205) 44,000,000 21 For services and expenses related to the 22 provision of non-residential domestic 23 violence. Such funds may be made available to the office of children and family 24 25 services. Local social services districts 26 are encouraged to collaborate with not-27 for-profit providers in the provision of 28 such services (52206) 3,000,000 29 For services and expenses of the advantage 30 after school program. Such funds are to be 31 available pursuant to a plan prepared by 32 the office of children and family services 33 and approved by the director of the budget 34 to extend or expand current contracts with 35 community based organizations, to award 36 new contracts to continue programs where 37 the existing contractors are not satisfac-38 torily performing as determined by the 39 office of children and family services 40 and/or to award new contracts through a 41 competitive process to community based organizations (52268) 28,041,000 42 For additional services and expenses of the 43 44 advantage after school program. Such funds are to be available pursuant to a plan 45 46 prepared by the office of children and 47 family services and approved by the direc-48 tor of the budget to extend or expand current contracts with community based 49 50 organizations, to award new contracts to 51 continue programs where the existing



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1	contractors are not satisfactorily
2	performing as determined by the office of
3	children and family services and/or to
4	award new contracts through a competitive
5	process to community based organizations 5,000,000
6	For the continuation and expansion of a
7	demonstration project to assist individ-
8	uals and families in moving out of poverty
9	through the pursuit of higher education.
10	Projects shall include intensive, longterm
11	case management and statistically-based
12	outcome assessments. The amount appropri-
13	ated herein shall be made available for
14	one project at an education and work
15	consortium having developed programs that
16	moved significant numbers of people from
17	welfare to permanent employment, in
18	receipt of financial commitments from a
19	not-for-profit foundation, and having an
20	established working relationship with
21	regional social services agencies, the
22	local business community and other public
23	and/or private institutions of higher
24	education. Such program shall provide
25	services to recipients of family assist-
26	ance, safety net assistance and other
20 27	eligible individuals. The consortium shall
28	consist of three institutions of higher
29	education with one of the institutions
30	being a CUNY institution, one a New York
31	city based institution, and one based in
32	Westchester county (52249) 800,000
33	For services related to the development of
34	technology assisted learning programs at
35	the educational opportunity centers. Such
36	funds may be made available in accordance
37	with a memorandum of understanding between
38	the office of temporary and disability
39	assistance and the state university of New
40	York. Provided, however, that funds appro-
41	priated herein shall be used to provide
42	basic educational skills, job readiness
43	training, and occupational training to
44	program participants. Of the funds appro-
45	priated herein, up to \$215,000 shall be
46	available without state or local financial
47	participation for the development of tech-
48	nology assisted learning programs provided
49	by community based organizations which
50	serve eligible individuals living with
51	HIV/AIDS (52213) 4,000,000



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For services, notwithstanding any inconsist-1 ent provision of law, and without state or 2 3 local financial participation, of the 4 career pathways program for not-for-pro-5 fit, community-based organizations provid-6 ing coordinated, comprehensive employment 7 services beyond the level currently funded 8 by local social services districts to 9 eligible individuals and families. Such 10 funds are to be made available to estab-11 lish a career pathways program to link 12 education and occupational training to 13 subsequent employment through a continuum 14 of educational programs and integrated 15 services to enable eligible support 16 participants, including disconnected young 17 adults, ages sixteen to twenty-four, to advance over time both to higher levels of 18 education and to higher wage jobs in 19 20 targeted occupational sectors. With funds 21 appropriated herein, the office of tempo-22 rary and disability assistance in consul-23 tation with the department of labor shall 24 establish the career pathways program and 25 provide technical support, as needed, to 26 provide education, training, and job 27 placement for low-income individuals, age 28 sixteen and older. Preference shall be 29 given to eighteen to twenty-four year olds 30 who are unemployed or underemployed, in 31 areas of the state with demonstrated labor 32 market needs and unemployment rates that 33 are greater than the appropriate or 34 comparative rate of employment for the 35 region, and to persons in receipt of family assistance and/or safety net assist-36 37 ance. Of the amounts appropriated, to the 38 extent practicable, at least sixty percent 39 shall be available for services to eigh-40 teen to twenty-four year olds, with 41 remaining funds available to recipients of 42 family assistance and/or safety net 43 assistance, without age restrictions, and 44 sixteen to seventeen year old self-sup-45 porting individuals who are heads of 46 household. The office of temporary and 47 disability assistance in consultation with 48 the department of labor shall develop a request for proposals and shall receive, 49 50 review, and assess applications. Τn 51 selecting proposals, the office of tempo-



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1 rary and disability assistance and the 2 department of labor shall give preference to programs that demonstrate community-3 4 based collaborations with education and 5 training providers and employers in the Such education and training 6 region. 7 providers may include, but not be limited 8 to general equivalency diplomas programs, 9 community colleges, junior colleges, busi-10 ness and trade schools, vocational insti-11 tutions, and institutions with baccalau-12 reate degree-granting programs; programs 13 that provide for a career path or career 14 paths, as supported by identified local 15 employment needs; programs that provide 16 employment services, including but not 17 limited to, post-secondary training 18 designed to meet the needs of employers in 19 the local labor market, or catchment area; programs that include education and train-20 21 ing components, such as remedial educa-22 tion, individual training plans, pre-em-23 ployment training, workplace basic skills, 24 and literacy skills training. Such educa-25 tion and training must include insti-26 tutions, industry associations, or other 27 credentialing bodies for the purpose of 28 providing participants with certificates, 29 degrees; projects that diplomas, or 30 provide comprehensive student support 31 services, including but not limited to 32 tutoring, mentoring, child care, after 33 school program access, transportation, and 34 case management, as part of the individual 35 training plan. Preference shall be given 36 to proposals that include not-for-profit 37 collaborations with education, training, 38 or employer stakeholders in the region; 39 programs which leverage additional commu-40 nity resources and provide participant 41 support services; training that result in 42 job placement; and education that links 43 participants with occupational skills training and/or employer-related creden-44 45 tials, credits, diplomas or certificates 46 (52266) 2,850,000 47 For the services of Centro of Oneida for the 48 implementation of programs, or the 49 of additional transportation provision 50 services to such eligible individuals and 51 families, for the purpose of transporta-



1	tion to and from employment or other
2	allowable work activities (52262)
3	Notwithstanding any inconsistent provision
4	of law, the funds appropriated herein
5	shall be available for transfer to the
6	federal health and human services fund,
7	local assistance account, federal day care
8	account to provide additional funding for
9	subsidies and quality activities at the
10	city university of New York, provided that
11	of such amount, \$56,000 shall be available
12	to community colleges and \$85,000 shall be
13	available to senior colleges (52260) 141,000
14	-
	Notwithstanding any inconsistent provision
15	of law, the funds appropriated herein
16	shall be available for transfer to the
17	federal health and human services fund,
18	local assistance account, federal day care
19	account to continue operation of the
20	facilitated enrollment pilot program in
21	Capital Region-Oneida (consisting of Rens-
22	selaer, Schenectady, Saratoga, Albany and
23	Oneida counties) as provided to the NYS
24	AFL-CIO Workforce Development Institute to
25	act or continue to act as the administra-
26	tor to implement the program proposed by
27	the union child care coalition of the NYS
28	AFL-CIO and approved by the office of
29	children and family services. The adminis-
30	trative cost, including the cost of the
31	development of the evaluation of the pilot
32	program shall not exceed ten percent of
33	the funds available for this purpose. The
34	remaining portion of the funds shall be
35	allocated by the office of children and
36	family services to the local social
37	services districts where the recipient
38	families reside as determined by the
39	project administrator based on projected
40	need and cost of providing child care
41	subsidies payment to working families
42	enrolled through the pilot initiative, a
43	local social services district shall not
44	reimburse subsidy payments in excess of
45	the amount the subsidy funding appropri-
46	ated herein can support. Child care subsi-
40 47	dies paid on behalf of eligible families
47 48	shall be reimbursed at the actual cost of
40 49	care up to the applicable market rate for
49 50	the district in which child care is
51	provided and in accordance with the fee



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schedule of the local social services 1 district making the subsidy payment. Up to 2 \$254,900 shall be made available to the 3 NYS AFL-CIO Workforce Development Insti-4 5 tute, or other designated administrator, to administer and to implement a plan 6 approved by the office of children and 7 8 family services for this pilot program in 9 consultation with the advisory council. 10 This administrator shall prepare and 11 submit to the office of children and fami-12 ly services, the chairs of the senate 13 committee on social services, the senate 14 committee on children and families, the 15 senate committee on labor, the chairs of 16 the assembly committee on children and 17 families, and the assembly committee on 18 social services, an evaluation of the 19 pilot with recommendations. Such evaluation shall include available information 20 21 regarding the pilot programs or partic-22 ipants in the pilot programs, including 23 but not limited to: the number of income-24 eligible children of working parents with 25 income greater than 200 percent but at or 26 less than 275 percent of the federal 27 poverty level, the ages of the children 28 served by the project, the number of fami-29 lies served by the project who are in 30 receipt of family assistance, the factors 31 that parents considered when searching for 32 child care, the factors that barred the 33 families' access to child care assistance 34 prior to their enrollment in the facili-35 tated enrollment program, the number of 36 families who receive a child care subsidy 37 pursuant to this program who choose to use 38 such subsidy for regulated child care, and 39 the number of families who receive a child 40 care subsidy pursuant to this program who 41 choose to use such subsidy to receive child care services provided by a legally 42 exempt provider. Such report shall be 43 44 submitted by the applicable project administrator, on or before November 1, 2019, 45 46 provided that if such report is not 47 received by November 30, 2019, reimburse-48 ment for administrative costs shall be 49 either reduced or withheld, and failure of 50 an administrator to submit a timely report 51 jeopardize such administrator's may



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program from receiving funding in future 1 years. Child care subsidies paid on behalf 2 of eligible families shall be reimbursed 3 at the actual cost of care up to the 4 5 applicable market rate for the district in 6 which the child care is provided, in accordance with the fee schedule of the 7 8 local social services district making the 9 subsidy payments. The administrator for 10 this pilot project is required to submit 11 bi-monthly reports on the fifteenth day of 12 every other month beginning on May 15, 13 2019 and bi-monthly thereafter that 14 provide current enrollment and information 15 including, but not limited to, the amount 16 of the approved subsidy level, the level 17 of co-payment by the local social services 18 district required for the participants in 19 the program, the program's adopted budget 20 reflecting all expenses including salaries 21 and other information as needed, to the 22 office of children and family services, 23 the chairs of the senate committee on social services, the senate committee on 24 25 children and families, the senate commit-26 tee on labor, the chairs of the assembly 27 committee on children and families and the 28 assembly committee on social services, and 29 local social services districts. the 30 Provided however that if such bi-monthly reports are not received from this Capital 31 32 Region-Oneida administrator, reimbursement 33 for administrative costs shall be either 34 reduced or withheld and failure of an 35 administrator to submit a timely report 36 mav jeopardize such administrator's 37 program from receiving funding in future 38 years. The office of children and family 39 services shall provide technical assist-40 ance to the pilot program to assist in 41 timely coordination with the monthly 42 claiming process. Notwithstanding anv other provision of law, this pilot program 43 44 maintained herein may be terminated if the administrator for such program mismanages 45 46 such program, by engaging in actions 47 including but not limited to, improper use 48 of funds, providing for child care subsi-49 dies in excess of the amount the subsidy 50 funding appropriated herein can support,



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1 submit and failing to claims for reimbursement in a timely fashion (52211) 2,549,000 2 3 Notwithstanding any inconsistent provision of law, the funds appropriated herein, 4 shall be available for transfer to the 5 federal health and human services fund, 6 7 local assistance account, federal day care 8 account to operate and support enrollment 9 in the child care facilitated enrollment 10 pilot programs which expand access to 11 child care subsidies for working families 12 living or employed in the Liberty Zone, 13 the boroughs of Brooklyn, Queens, and 14 Bronx, and in the county of Monroe, with 15 income up to 275 percent of the federal 16 poverty level. Of the amount appropriated 17 herein, \$2,185,000 shall be made available 18 for Monroe county, and \$3,754,000 shall be made available for all other projects. Up 19 20 to \$218,500 shall be made available to the 21 NYS AFL-CIO Workforce Development Insti-22 tute to administer Monroe county's program 23 and to implement a plan approved by the office of children and family services; 24 25 and up to \$375,400 shall be made available 26 to the Consortium for Worker Education, 27 Inc., to administer and to implement a 28 plan approved by the office of children 29 and family services for the programs in 30 the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot 31 32 program administrator shall prepare and 33 submit to the office of children and fami-34 ly services, the chairs of the senate 35 committee on children and families and the 36 senate committee on social services, the 37 chair of the assembly committee on chil-38 dren and families, the chair of the assem-39 bly committee on social services, the 40 chair of the senate committee on labor, 41 and the chair of the assembly committee on 42 labor, a report on the pilot with recom-43 mendations for continuation or dissolution 44 of the program supported by appropriate 45 documentation. Such report shall include available, information regarding the pilot 46 47 programs or participants in the pilot 48 programs, absent identifying information, 49 including but not limited to: the number 50 of income-eligible children of working 51 parents with income greater than 200

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percent but at or less than 275 percent of 1 the federal poverty level; the ages of the 2 3 children served by the project, the number families who receive a child care 4 of 5 subsidy pursuant to this program who 6 choose to use such subsidy for regulated 7 child care, and the number of families who 8 receive a child care subsidy pursuant to 9 this program who choose to use such subsi-10 dy to receive child care services provided 11 by a legally exempt provider. Such report 12 shall be submitted by the applicable 13 project administrator, on or before November 1, 2019, provided that if such report 14 15 is not received by November 1, 2019, 16 reimbursement for administrative costs 17 shall be either reduced or withheld, and 18 failure of an administrator to submit a 19 timely report may jeopardize such 20 years. program's funding in future 21 Expenses related to the development of the 22 evaluation of the pilot programs shall be 23 paid from the pilot program's administra-24 tive set-aside or non-state funds. The 25 remaining portion of the project's funds 26 shall be allocated by the office of chil-27 dren and family services to the local 28 social services districts where the recip-29 ient families reside as determined by the 30 project administrator based on projected 31 needs and cost of providing child care 32 subsidy payments to working families 33 enrolled in the child care subsidy program through the pilot initiative, provided 34 35 however that the office of children and 36 family services shall not reimburse subsi-37 dy payments in excess of the amount the 38 subsidy funding appropriated herein can 39 support and the applicable local social 40 services district shall not be required to 41 approve or pay for subsidies not funded 42 herein. Child care subsidies paid on 43 behalf of eligible families shall be reim-44 bursed at the actual cost of care up to the applicable market 45 rate for the in which the child care is 46 district 47 provided, for subsidy payments in accord-48 ance with the fee schedule of the local 49 social services district making the subsi-50 dy payments. Pilot programs are required 51 to submit bi-monthly reports to the office



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of children and family services, the local 1 social services district, and for programs 2 located in the city of New York, the 3 administration for children's services, 4 and the legislature. Each bi-monthly 5 report must provide without benefit of 6 7 personal identifying information, the 8 pilot program's current enrollment level, 9 amount of the child's subsidy, co-payment 10 levels and other information as needed or 11 required by the office of children and family services. Further, the office of 12 13 children and family services shall provide 14 technical assistance to the pilot program 15 to assist with project administration and 16 timely coordination of the bi-monthly 17 claiming process. Notwithstanding any 18 other provision of law, any pilot programs 19 maintained herein may be terminated if the 20 administrator for such programs mismanages 21 such programs, by engaging in actions 22 including but not limited to, improper use 23 of funds, providing for child care subsi-24 dies in excess of the amount the subsidy 25 funding appropriated herein can support, 26 failing to submit claims and for 27 reimbursement in a timely fashion (52212) 5,939,000 28 Notwithstanding any inconsistent provision 29 of law, the funds appropriated herein 30 shall be available for transfer to the federal health and human services fund, 31 local assistance account, federal day care 32 33 account to provide additional funding for 34 subsidies and quality activities at the 35 state university of New York, provided that of such amount, \$77,000 shall be 36 37 available to community colleges and 38 \$116,000 shall be available to state oper-39 ated campuses (52210) 193,000 40 For preventive services to eligible individ-41 uals and families, including but not 42 limited to: intensive case management and 43 related services for families with chil-44 dren at risk of foster care placement due 45 to the presence of alcohol and/or 46 substance abuse in the household; family 47 preservation services, centers and programs; foster care diversion demon-48 49 strations; and not-for-profit provider 50 collaborations with family treatment 51 courts. Such funds are available pursuant



1	to a plan prepared by the office of chil-
2	dren and family services and approved by
3	the director of the budget to continue or
4	expand existing programs with existing
5	contractors that are satisfactorily
6	performing as determined by the office of
7	children and family services, to award new
8	contracts to continue programs where the
9	existing contractors are not satisfactori-
10	ly performing as determined by the office
11	of children and family services, and/or
12	award new contracts through a competitive
13	process. Provided that, of the funds
14	appropriated herein, at least \$274,000
15	shall be available for programs providing
16	post adoption services (52269) 1,570,000
17	For the services of the Rochester-Genesee
18	Regional Transportation Authority for the
19	provision of transportation services to
20	eligible individuals and families, for the
21	purpose of transportation to and from
22	employment or other allowable work activ-
23	ities. Such funds may be made available to
24	the department of transportation for the
25	administration of the Rochester-Genesee
26	Regional Transportation Authority (52261) 82,000
27	For services and expenses, established
28	pursuant to chapter 58 of the laws of
29	2006, related to providing intensive
30	employment and other supportive services,
31	including job readiness and job placement
32	services to noncustodial parents who are
33	unemployed or who are working less than 20
34	hours per week; and who have a child
35	support order payable through the support
36	collection unit of a social services
37	district (52250) 200,000
38	For the services of a wage subsidy program.
39	Eligible not-for-profit community based
40	organizations in social services districts
41	shall administer a program that enables
42	employers to offer subsidized employment,
43	including but not limited to, expanded
44	supportive transitional work activities
45	for such eligible individuals and families
46	consistent with the provisions of section
47	336-e and section 336-f of the social
48	services law, as applicable. Provided
49 50	that, of the \$475,000, not less than \$297,000 shall be for programs in social
50 51	\$297,000 shall be for programs in social services districts with a population in
JT	services distifices with a hobulation in



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<pre>excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reason- able efforts to retain individuals served by the program (52255) 475,000 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for trans- portation to and from employment or allow- able work activities (52253) 144,000 Program account subtotal 2,790,946,000</pre>
18	
19 20 21	Special Revenue Funds – Federal Federal USDA–Food and Nutrition Services Fund Federal Food and Nutrition Services Account – 25024
$\begin{array}{c} 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 33\\ 34\\ 35\\ 37\\ 38\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\end{array}$	<pre>For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agri- culture for supplemental nutrition assist- ance program recoveries. Such reimburse- ment shall constitute total state reimbursement for local district adminis- trative claims.</pre> Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assist- ance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the
42 43 44	allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange



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of the budget, who shall 1 file such approval with the department of audit and 2 control and copies thereof with the chair-3 man of the senate finance committee and 4 the chairman of the assembly ways and 5 means committee. 6 7 Notwithstanding any inconsistent provision 8 of law, the money hereby appropriated may, 9 with the approval of the director of the 10 budget, be increased or decreased by 11 interchange or transfer with the amounts 12 appropriated within the office of temporary and disability assistance federal food and nutrition services - federal 13 14 15 state operations account. 16 Notwithstanding any inconsistent provision of law, funds appropriated herein may be 17 used for reimbursement of supplemental 18 nutrition assistance program employment 19 20 and training expenditures and shall be 21 made available social services to 22 districts or may be set aside, transferred 23 or suballocated to other state agencies for state administered programs for the 24 25 provision of services to supplemental nutrition assistance program recipients 26 27 and applicants in accordance with a plan 28 developed by the office of temporary and 29 disability assistance and approved by the 30 director of the budget. Funds appropriated herein may be used to fund the cost of 31 32 child care services provided to eligible 33 supplemental nutrition assistance program 34 employment and training program partic-35 ipants subject to a plan approved by the 36 office of temporary and disability assist-37 ance, the office of children and family 38 services and the director of the budget 39 only to the extent that the office of 40 children and family services and the 41 director of the budget determine that the use of such funds will not jeopardize the 42 state's ability to receive the state's 43 entire allotment of federal child care 44 development funds and child care funds 45 46 available under title IV-A of the social 47 security act. Any child care funded 48 through the supplemental nutrition assist-49 ance program employment and training grant must be provided in a manner consistent 50 51 with the federal law and regulations



1	relating to the federal funds included in
2	the state block grant for child care and
3	the regulations of the office of children
4	and family services for such block grant.
5 6	Districts shall submit claims and other reports regarding the use of the supple-
7	mental nutrition assistance program
8	employment and training funds for child
9	care services at such times and in such
10	manner and format as required by the
11	department of family assistance.
12	Notwithstanding any inconsistent provision
13	of law, funds appropriated herein, subject
14	to the approval of the director of the
15	budget and in accordance with a memorandum
16	of understanding between the office of
17	temporary and disability assistance and
18	any other state agency, may be suballo-
19	cated, transferred or otherwise made
20	available to any other state agency,
21	consistent with federal law, regulations
22	or waivers for expenses related to nutri-
23	tion education programs.
24	Notwithstanding any inconsistent provision
25	of law, a portion of the funds appropri-
26 27	ated herein may be made available to community based organizations in accord-
28	ance with chapter 820 of the laws of 1987
29	for nutrition outreach in areas where a
30	significant percentage or number of those
31	potentially eligible for food assistance
32	programs are not participating in such
33	programs (52224)
34	
35	Program account subtotal 400,000,000
36	
37	Special Revenue Funds - Other
38	Combined Expendable Trust Fund
39	Donated Funds Account - 20179
40	For services and expenses related to agency
41	programs and paid from funds donated to
42	the agency from private foundations,
43	corporations and individuals or from other
44	sources (52202) 10,000,000
45	
46	Program account subtotal 10,000,000
47	
4.0	
48	Special Revenue Funds – Other



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1 Combined Expendable Trust Fund Gifts to Food Banks Account 2 For services and expenses related to food 3 bank gifts pursuant to section 82 of state 4 5 finance law. Notwithstanding any provision 6 of law to the contrary, amounts appropri-7 ated herein may be transferred or suballo-8 cated to the department of health for 9 expenses related to food bank gifts 500,000 10 11 Program account subtotal 500,000 12 13 Fiduciary Funds 14 Miscellaneous New York State Agency Fund 15 Special Offset Fiduciary Account - 60628 16 For direct payment or transfer to other funds, as approved by the director of the 17 budget as restitution to the federal, 18 state or local governments of funds recov-19 20 ered from public assistance recipients or 21 former recipients pursuant to chapter 81 of the laws of 1995 or the federal social 22 23 security act including but not limited to 24 lottery winnings or prizes and federal and 25 state tax refunds (52202) 10,000,000 26 27 Program account subtotal 10,000,000 28 SPECIALIZED SERVICES PROGRAM..... 165,856,000 29 30 31 General Fund 32 Local Assistance Account - 10000 33 Funds appropriated herein shall be used to 34 reimburse New York city expenditures for 35 adult shelters. Notwithstanding section 153 of the social services law or any 36 other inconsistent provision of law, such 37 funds shall be available for eligible 38 claims incurred on or after January 1, 39 40 2019 and before January 1, 2020 that are otherwise reimbursable by the state on or 41 after April 1, 2019 and that are claimed 42 43 by March 31, 2020. Such reimbursement shall constitute total state reimbursement



for activities funded herein in state

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fiscal year 2019-20, and shall include 1 reimbursement for costs associated with a 2 3 court mandated plan to improve shelter conditions for medically frail persons and 4 additional costs incurred as part of a 5 plan to reduce over-crowding in congregate 6 7 shelters. New York city shall be required 8 to report to the office of temporary and 9 disability assistance on an annual basis, 10 information, as determined and requested 11 by the office, related to services and expenditures for which reimbursement is 12 13 sought for providing temporary housing 14 assistance to homeless individuals anđ 15 families. Such information shall he 16 submitted electronically to the extent feasible as determined by the office, and 17 18 shall be used to evaluate expenditures for the provision of temporary housing assist-19 20 ance for homeless individuals and families 21 (52297) 69,018,000 22 Funds appropriated herein shall be used to 23 reimburse those expenditures made by local 24 social services districts outside the city 25 of New York for adult shelters and public 26 homes. Notwithstanding section 153 of the 27 social services law or any other incon-28 sistent provision of law, such funds shall 29 be available for eligible claims incurred 30 on or after January 1, 2019, and before 31 January 1, 2020, that are otherwise reim-32 bursable by the state on or after April 1, 33 2019. Such reimbursement shall constitute 34 total state reimbursement for activities 35 funded herein in state fiscal year 2019-20 36 (52338) 5,000,000 37 For services and expenses related to home-38 less housing and preventive services 39 programs including but not limited to the 40 New York state supportive housing program, 41 the solutions to end homelessness program 42 and the operational support for AIDS hous-43 ing program. No funds shall be expended 44 from this appropriation until the director of the budget has approved a spending plan 45 46 submitted by the office of temporary and disability assistance in such detail as 47 48 required by the director of the budget 49 (52329) 39,841,000 For services and expenses of a pilot program 50 related to the provision of case manage-51



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ment services for households in receipt of 1 public assistance containing a household 2 member who has been released from prison. 3 Such funds will be provided by the commis-4 sioner of the office of temporary and 5 disability assistance to selected social 6 7 services districts with a population below 8 five million that have a shelter supple-9 ment plan approved by the office of 10 temporary and disability assistance and the director of the budget (52275) 200,000 11 For services of programs, in local social 12 13 services districts with a population in 14 excess of five million, that meet the 15 emergency needs of homeless individuals 16 and families and those at risk of becoming 17 homeless. Such funds shall be made avail-18 able pursuant to a program plan developed 19 by the office of temporary and disability 20 assistance and approved by the director of 21 the budget (52247) 1,000,000 22 For services related to the human traffick-23 ing program as established pursuant to 24 article 10-D of social services law 25 (52305) 2,397,000 For services and expenses of a program to 26 27 provide comprehensive support and case 28 management services for at-risk youth, 29 with a focus on unaccompanied children 30 entering the United States and residing within Nassau and Suffolk counties. Such 31 32 support services will include, but not be 33 limited to, medical and mental health 34 support, addiction treatment, trauma and 35 family counseling, English language 36 instruction, and other community support 37 services. Funds appropriated herein shall, 38 at the discretion of the commissioner of 39 the office of temporary and disability 40 assistance, be awarded to a voluntary 41 refugee resettlement agency and/or local 42 representative of such agency currently under contract with the office of tempo-43 44 rary and disability assistance that is a recognized organization with the United 45 46 board of immigration appeals States 47 (52312) 1,000,000 For services and expenses of a program to 48 provide enhanced services to refugees to 49 assist such individuals and families to 50 51 attain economic self-sufficiency and



DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9	reduce or eliminate reliance on public assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refu- gee resettlement agencies and/or local representatives of such agencies currently under contract with the office of tempo- rary and disability assistance whose primary mission is refugee resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period 2,000,000
20	Special Revenue Funds - Federal
21	Federal Health and Human Services Fund
22	Refugee Resettlement Account – 25160
23	For services related to refugee programs
24	including but not limited to the Cuban-
25	Haitian and refugee resettlement program
26	and the Cuban–Haitian and refugee targeted
27	assistance program provided pursuant to
28	the federal refugee assistance act of 1980
29	as amended.
30	Funds appropriated herein shall be available
31	for aid to municipalities and for payments
32	to the federal government for expenditures
33	made pursuant to the social services law
34	and the state plan for individual and
35	family grant program under the disaster relief act of 1974.
36	
37 38	Such funds are to be available for payment of aid heretofore accrued or hereafter to
38 39	accrue to municipalities. Subject to the
40	approval of the director of the budget,
41	such funds shall be available to the
42	department net of disallowances, refunds,
43	reimbursements, and credits.
44	Notwithstanding any inconsistent provision
45	of law, funds appropriated herein, subject
46	to the approval of the director of the
47	budget and in accordance with a memorandum
48	of understanding between the office of
49	temporary and disability assistance and



1 2 3 4 5 6 7 8 9 10 11 2 13 14	any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appro- priated herein may be increased or decreased through transfer or interchange with any other federal appropriation with- in the office of temporary and disability assistance (52304)
15	Special Revenue Funds – Federal
16	Federal Miscellaneous Operating Grants Fund
17	Homeless Housing Account - 25328
18	For services related to federal homeless and
19	other federal support services grants.
20	Subject to the approval of the director of
21	the budget, the amount appropriated herein
22	may be made available to other state agen-
23	cies through transfer or suballocation for
24	services and expenses related to federal
25	homeless and other federal support
26	services grants. The director of the budg-
27	et is hereby authorized to transfer or
28	suballocate appropriation authority
29	contained herein to any other fund in
30	which federal homeless and other federal
31	support services grants are actually
32	received (52219)
33	
34	Program account subtotal
35	
25	
36	Special Revenue Funds - Other
37	Miscellaneous Special Revenue Fund
38	Family and Adult Shelter Sanction Account - 22080
39	For payment of family and adult shelter
39 40	reimbursement previously withheld by the
$\frac{40}{41}$	commissioner due to violations of office
41 42	regulations governing operation of such
42 43	shelters. Such payments shall only be made
43 44	after remediation or correction of such
44 45	violations, pursuant to a protocol estab-
45 46	lishing terms and conditions of such with-
40 47	holdings and payments between the commis-
4/	notatings and payments between the commis-



1	sioner of temporary and disability
2	assistance, the director of the budget,
3	and appropriate representatives of the
4	affected social services district or local
5	government. No expenditure may be made
6	from this account for any other purpose.
7	No expenditure may be made from this
8	account without approval of the director
9	of the budget (52297)
10	
11	Program account subtotal
12	



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1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2018:

- 6 For reimbursement of local administrative expenses for child support 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 of law, such reimbursement shall constitute total provision 11 reimbursement for activities funded herein in state fiscal year 12 2018-2019. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise payable as reimbursement to the state. 15
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
- 21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 22 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.
- 29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.
- 42 EMPLOYMENT AND INCOME SUPPORT PROGRAM

43 General Fund

- 44 Local Assistance Account 10000
- 45 The appropriation made by chapter 53, section 1, of the laws of 2018, is 46 hereby amended and reappropriated to read:



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1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 The commissioner shall reduce reimbursement otherwise pavatinued. 5 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-6 7 sentation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (52291) ... 2,630,000 (re. \$2,630,000) 14 For additional services and expenses of a program, pursuant to section 15 of the social services law, providing legal representation of 35 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such 24 alternative cost allocation procedure deemed appropriate by the 25 commissioner after consultation with social services officials 26 (52335) ... 1,500,000 (re. \$1,500,000) 27 For services to support human immunodeficiency virus specific welfare-28 to-work programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid 34 35 process (52293) ... 1,161,000 (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Notwithstanding any inconsistent provision of law, including section 1 41 of part C of chapter 57 of the laws of 2006, as amended by part I of 42 chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply 43 44 any cost of living adjustment for the purpose of establishing rates 45 of payments, contracts or any other form of reimbursement (52292) 46 3,024,000 (re. \$1,568,000) . . . 47 any inconsistent provision of law, for state Notwithstanding 48 reimbursement of pilot programs in social services districts with a 49 population over five million or with a city with a population of at 50 least 205,000 but not more than 215,000 pursuant to the 2010 decen-51 nial census for shelter supplements in order to prevent eviction and



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1 to address homelessness. Such program shall provide shelter supple-2 ments to individuals and families who reside in the respective 3 locations, are eligible for public assistance and are homeless or at 4 imminent risk of homelessness, that in addition to the basic shelter 5 allowance, totals up to one hundred percent of the 2018 Housing and 6 Urban Development Fair Market Rent of the respective local social 7 services districts, for a period up to four years, pursuant to a 8 plan submitted by each such social services district and approved by 9 the office of temporary and disability assistance. Such shelter 10 supplements shall be provided directly to the landlord or vendor and 11 shall not be considered as part of the standard of need as defined 12 in section 131-a of the social services law. Of the amount appropri-13 ated herein, \$1.1 million shall be made available to a district with 14 a city with a population of at least 205,000 but not more than 15 215,000 pursuant to the 2010 federal decennial census, and \$13.5 16 million shall be made available to a social services district with a population of over five million[;]. The commissioner of the office 17 18 of temporary and disability assistance shall use the remaining appropriation balance [shall be used] to contract with a [qualified 19 20 not-for-profit agency in the respective local social services 21 districts] gualified evaluator to conduct [a] an evaluation and 22 report [to evaluate] on both the implementation and outcomes of such 23 shelter supplement program. Expenditures for such shelter supple-24 ments shall be fully reimbursed by this appropriation. Such 25 reimbursement shall constitute total reimbursement for activities 26 funded herein (52221) 27 15,000,000 (re. \$15,000,000) 28 For services and expenses of the Council on Jewish Organizations of 29 Flatbush for community social services programs (52282) 30 380,000 (re. \$380,000) For services and expenses of the Association of Community Employment 31 32 Programs for the Homeless (52259) ... 150,000 (re. \$150,000) 33 For services and expenses of the Housing and Family Services of Great-34 er New York (52289) ... 25,000 (re. \$25,000) 35 For services and expenses of lbero-American Action League (52313) ... 36 50,000 (re. \$50,000) 37 For services and expenses of Mohawk Valley Latino Association (52314) 38 ... 50,000 (re. \$50,000) 39 For services and expenses of Family Residences and Essential Enter-40 prises, Inc (52317) ... 50,000 (re. \$50,000) 41 For services and expenses of Center for Safety and Change (52322) ... 42 25,000 (re. \$25,000) 43 For services and expenses of Community Help in Park Slope (52345) ... 44 25,000 (re. \$25,000) For services and expenses of Centro Civico of Amsterdam (52346) ... 45 46 50,000 (re. \$50,000) 47 For services and expenses of Spanish Action League in Onondaga (52347) 48 ... 50,000 (re. \$50,000) 49 For services and expenses of Hempstead Hispanic Civic Association 50 <u>(52348)</u> ... 50,000 (re. \$50,000)



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1 For services and expenses of El Centro Hispano de White Plains (52349) 2 ... 50,000 (re. \$50,000)

3 By chapter 53, section 1, of the laws of 2017:

4 For services and expenses of a program, pursuant to section 35 of the 5 social services law, providing legal representation of individuals 6 whose federal disability benefits have been denied or may be discon-7 tinued. The commissioner shall reduce reimbursement otherwise paya-8 ble to social services districts to ensure that social services 9 districts shall financially participate in additional legal repre-10 sentation expenditures made pursuant to this provision. Such 11 reduction in local reimbursement shall be allocated among districts 12 by the commissioner based on the cost of, and number of district 13 residents served by, each legal assistance program, or by such 14 alternative cost allocation procedure deemed appropriate by the 15 commissioner after consultation with social services officials 16 (52291) ... 2,630,000 (re. \$763,000) 17 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall 18 19 include, but not be limited to, on-the-job training and employment. 20 Each such program shall guarantee that individuals completing the 21 program obtain full-time employment with health insurance coverage. 22 The office of temporary and disability assistance, in conjunction 23 with the AIDS institute of the department of health, shall select 24 the organizations to operate such programs through a competitive bid 25 process (52293) ... 1,161,000 (re. \$1,161,000) 26 For grants to community based organizations for nutrition outreach in 27 areas where a significant percentage or number of those potentially 28 eligible for food assistance programs are not participating in such 29 programs. Notwithstanding any inconsistent provision of law, including section 1 30 31 of part C of chapter 57 of the laws of 2006, as amended by part I of 32 chapter 60 of the laws of 2014, for the period commencing on April 33 1, 2017 and ending March 31, 2018 the commissioner shall not apply

34 any cost of living adjustment for the purpose of establishing rates 35 of payments, contracts or any other form of reimbursement (52292) 36 ... 3,024,000 (re. \$7,000) 37 Notwithstanding any inconsistent provision of law, for state 38 reimbursement of a program in social services districts with a popu-39 lation over five million for shelter supplements in order to prevent 40 eviction and to address homelessness in accordance with a plan 41 approved by the office of temporary and disability assistance and 42 the director of the budget. Expenditures for such shelter supple-43 ments for individuals and families in receipt of safety net assist-44 ance shall be reimbursed at 29 percent by this appropriation. 45 Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti-46 47 tute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) ... 15,000,000 (re. \$15,000,000) 48



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses of the Council on Jewish Organizations of
2	Flatbush for community social services programs (52282)
3	200,000 (re. \$200,000)
4	For services and expenses of the Heartshare Wellness Program (52280)
5	25,000 (re. \$25,000)
6	For services and expenses of the Urban Justice Center (52285)
7	75,000 (re. \$44,000)
8	For services and expenses of the United Jewish Organizations of
9	Williamsburg (52286) 150,000
10	For services and expenses of the Street Corner Resource (52287)
11	25,000 (re. \$25,000)
12	By chapter 53, section 1, of the laws of 2016:
13	For services to support human immunodeficiency virus specific
14	welfare-to-work programs. Components of each such program shall
15	include but not be limited to on-the-job training and employment

include, but not be limited to, on-the-job training and employment. 15 Each such program shall guarantee that individuals completing the 16 17 program obtain full-time employment with health insurance coverage. 18 The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select 19 20 the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$1,161,000) 21 22 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-23 24 lation over five million for shelter supplements in order to prevent 25 eviction and to address homelessness in accordance with a plan 26 approved by the office of temporary and disability assistance and 27 the director of the budget. Expenditures for such shelter supple-28 ments for individuals and families in receipt of safety net assist-29 ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully 30 31 reimbursed by this appropriation. Such reimbursement shall consti-32 tute total reimbursement for activities funded herein for state 33 fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000)

34 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 35 section 1, of the laws of 2017:

36	For services and expenses of Southern Tier Environments for Living for
37	the establishment and operation of a temporary supportive housing
38	program. Such funds may be suballocated, transferred or otherwise
39	made available to the office of mental health (52239)
40	620,000 (re. \$620,000)

41 By chapter 53, section 1, of the laws of 2015:

to support human immunodeficiency virus specific 42 For services 43 welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. 44 45 Each such program shall guarantee that individuals completing the 46 program obtain full-time employment with health insurance coverage. 47 The office of temporary and disability assistance, in conjunction 48 with the AIDS institute of the department of health, shall select



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1 the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$1,161,000) 2 3 any inconsistent provision of law, for state Notwithstanding reimbursement of a program in social services districts with a popu-4 5 lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan 6 7 approved by the office of temporary and disability assistance and 8 the director of the budget. Expenditures for such shelter supple-9 ments for individuals and families in receipt of safety net assist-10 ance shall be reimbursed at 29 percent by this appropriation. 11 Expenditures for any other such shelter supplements shall be fully 12 reimbursed by this appropriation. Such reimbursement shall consti-13 tute total reimbursement for activities funded herein for state 14 fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000)

15 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 16 section 1, of the laws of 2017:

22 By chapter 53, section 1, of the laws of 2014:

23 For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall 24 25 include, but not be limited to, on-the-job training and employment. 26 Each such program shall guarantee that individuals completing the 27 program obtain full-time employment with health insurance coverage. 28 The office of temporary and disability assistance, in conjunction 29 with the AIDS institute of the department of health, shall select 30 the organizations to operate such programs through a competitive bid 31 process (52293) ... 1,161,000 (re. \$1,161,000)

32 By chapter 53, section 1, of the laws of 2010:

33	For grants to community based organizations for nutrition outreach in
34	areas where a significant percentage or number of those potentially
35	eligible for food assistance programs are not participating in such
36	programs 1,711,000 (re. \$23,000)

37 By chapter 53, section 1, of the laws of 2009:

38 For services related to innovative programs for public assistance recipients who are not eligible for funding under the temporary 39 40 assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. 41 42 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein 43 shall be available to social services districts with a population 44 45 less than two million for additional costs associated with providing 46 innovative services to such public assistance recipients including,



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but not limited to case management and transportation 1 2 765,000 (re. \$196,000) 3 For services and expenses of the Health Care Jobs Program as described in the office of temporary and disability assistance special revenue 4 5 - federal / aid to localities federal health and human funds 6 services - 265 federal temporary assistance to needy families block 7 grant ... 2,000,000 (re. \$235,000) 8 For services and expenses of the Green Jobs Corp Program as described 9 in the office of temporary and disability assistance special revenue 10 funds - federal / aid to localities federal health and human 11 services - 265 federal temporary assistance to needy families block 12 grant ... 2,000,000 (re. \$490,000) 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Home Energy Assistance Program Account - 25123 16 By chapter 53, section 1, of the laws of 2018: 17 Notwithstanding section 97 of the social services law, funds appropri-18 ated herein shall be available for services and expenses, including 19 payments to public and private agencies and individuals for the low 20 income home energy assistance program provided pursuant to the low 21 income energy assistance act of 1981. Funds appropriated herein, 22 subject to the approval of the director of the budget, may be trans-23 ferred or suballocated to other state agencies for expenses related 24 to the low income home energy assistance program. 25 Notwithstanding section 163 of the state finance law, the office of 26 temporary and disability assistance may enter into an agreement to 27 provide an amount of funds, not to exceed the unspent balance at the 28 conclusion of the heating season from a prior budget year, to the 29 New York state energy research and development authority, to admin-30 ister a program for low-cost residential weatherization or other 31 energy-related home repair for low-income households. 32 Notwithstanding any inconsistent provision of the law, the amount 33 herein appropriated may be increased or decreased by interchange 34 with any other appropriation within the office of temporary and 35 disability assistance federal fund - local assistance account with 36 the approval of the director of the budget, who shall file such 37 approval with the department of audit and control and copies thereof 38 with the chairman of the senate finance committee and the chairman 39 of the assembly ways and means committee (52215) 40 500,000,000 (re. \$500,000,000) By chapter 53, section 1, of the laws of 2017: 41 Notwithstanding section 97 of the social services law, funds appropri-42 43 ated herein shall be available for services and expenses, including 44 payments to public and private agencies and individuals for the low 45 income home energy assistance program provided pursuant to the low 46 income energy assistance act of 1981. Funds appropriated herein,



47

subject to the approval of the director of the budget, may be trans-

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ferred or suballocated to other state agencies for expenses related
 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

10 Notwithstanding any inconsistent provision of the law, the amount 11 herein appropriated may be increased or decreased by interchange 12 with any other appropriation within the office of temporary and 13 disability assistance federal fund - local assistance account with 14 the approval of the director of the budget, who shall file such 15 approval with the department of audit and control and copies thereof 16 with the chairman of the senate finance committee and the chairman 17 of the assembly ways and means committee (52215) 18 500,000,000 (re. \$327,176,000)

19 By chapter 53, section 1, of the laws of 2016:

20 Notwithstanding section 97 of the social services law, funds appropri-21 ated herein shall be available for services and expenses, including 22 payments to public and private agencies and individuals for the low 23 income home energy assistance program provided pursuant to the low 24 income energy assistance act of 1981. Funds appropriated herein, 25 subject to the approval of the director of the budget, may be trans-26 ferred or suballocated to other state agencies for expenses related 27 to the low income home energy assistance program.

28 Notwithstanding any inconsistent provision of the law, the amount 29 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 30 31 disability assistance federal fund - local assistance account with 32 the approval of the director of the budget, who shall file such 33 approval with the department of audit and control and copies thereof 34 with the chairman of the senate finance committee and the chairman 35 of the assembly ways and means committee (52215) 36 500,000,000 (re. \$141,227,000)

- 37 Special Revenue Funds Federal
- 38 Federal Health and Human Services Fund
- 39 Temporary Assistance for Needy Families Account 25178

40 By chapter 53, section 1, of the laws of 2018:

For reimbursement of the cost of the family assistance and the emer-41 gency assistance to families programs. Notwithstanding section 153 42 43 of the social services law or any inconsistent provision of law, 44 funds appropriated herein shall be provided without state or local 45 participation except that for social services districts with a popu-46 lation of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated 47 herein shall also include the cost of providing shelter supplements 48



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for family assistance households at local option, including eligible 1 2 households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in 3 4 accordance with social services district plans approved by the 5 office of temporary and disability assistance and the director of 6 the budget, provided, however, that in social services districts 7 with a population over five million no shelter supplements other 8 than those to prevent eviction shall be reimbursed unless such 9 social services district has agreed to offset claims for other 10 eligible public assistance expenditures in an amount commensurate 11 with the cost of any such supplement, and further provided that such 12 supplements shall not be part of the standard of need pursuant to 13 section 131-a of the social services law.

14 Funds appropriated herein shall also reimburse for family assistance 15 expenditures for emergency shelter, transportation, or nutrition 16 payments which the district determines are necessary to establish or 17 maintain independent living arrangements among persons living with 18 medically diagnosed HIV infection as defined by the AIDS institute 19 of the State department of health and who are homeless or facing 20 homelessness and for whom no viable and less costly alternative to 21 housing is available; provided, however, that funds appropriated 22 herein may only be used for such purposes if the cost of such allow-23 ances are not eligible for reimbursement under medical assistance or 24 other programs.

- For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 gercent.
- Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements.
- Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
- 48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be increased or decreased by interchange with any 50 other appropriation within the office of temporary and disability 51 assistance federal fund - local assistance account with the approval



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of the director of the budget, who shall file such approval with the
 department of audit and control and copies thereof with the chairman
 of the senate finance committee and the chairman of the assembly
 ways and means committee.

5 Social services districts shall be required to report to the office of 6 temporary and disability assistance on an annual basis, information, 7 as determined and requested by the office, related to services and 8 expenditures for which reimbursement is sought for providing tempo-9 rary housing assistance to homeless individuals and families. Such 10 information shall be submitted electronically to the extent feasible 11 as determined by the office, and shall be used to evaluate expendi-12 tures by such social services districts for the provision of tempo-13 rary housing assistance for homeless individuals and families.

14 Notwithstanding section 153 of the social services law, or any other 15 inconsistent provision of law, the office of temporary and disabili-16 ty assistance may withhold or deny reimbursement, in whole or in 17 part, to any social services district that fails to develop, submit 18 or implement an approved outreach plan or an approved homeless services plan or to develop or submit homeless services outcome 19 20 reports consistent with those requirements promulgated by the office 21 of temporary and disability assistance.

22 Notwithstanding section 153 of the social services law, or any other 23 inconsistent provision of law, such appropriation shall be available 24 for reimbursement of eligible claims incurred on or after January 1, 25 2018 and before January 1, 2019, that are otherwise reimbursable by 26 the state on or after April 1, 2018, that are claimed by March 1, 27 2019. Such reimbursement shall constitute total federal reimburse-28 ment for activities funded herein in state fiscal year 2018-2019 29 (52203) ... 1,400,000,000 (re. \$772,886,000) 30 For transfer to the credit of the office of children and family 31 services federal health and human services fund, state operations or 32 federal health and human services fund, local assistance, federal 33 day care account for additional reimbursement to social services 34 districts for child care assistance provided pursuant to title 5-C 35 of article 6 of the social services law. The funds shall be appor-36 tioned among the social services districts by the office according 37 to an allocation plan developed by the office and submitted to the 38 director of the budget for approval within 60 days of enactment of 39 the budget. The funds allocated to a district under this appropri-40 ation in addition to any state block grant funds allocated to the 41 district for child care services and any funds the district requests 42 the office of temporary and disability assistance to transfer from 43 the district's flexible fund for family services allocation to the 44 federal day care account shall constitute the district's entire 45 block grant allocation for a particular federal fiscal year, which 46 shall be available only for child care assistance expenditures made 47 during that federal fiscal year and which are claimed by March 31 of 48 the year immediately following the end of that federal fiscal year. 49 Notwithstanding any other provision of law, any claims for child 50 care assistance made by a social services district for expenditures 51 made during a particular federal fiscal year, other than claims made



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under title XX of the federal social security act and under the
 supplemental nutrition assistance program employment and training
 funds, shall be counted against the social services district's block
 grant allocation for that federal fiscal year.

- 5 A social services district shall expend its allocation from the block 6 grant in accordance with the applicable provision in federal law and 7 regulations relating to the federal funds included in the state 8 block grant for child care and the regulations of the office of 9 children and family services. Notwithstanding any other provision of 10 law, each district's claims submitted under the state block grant 11 for child care will be processed in a manner that maximizes the 12 availability of federal funds and ensures that the district meets 13 its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, 14 the 15 commissioner of the office of children and family services shall 16 consult with the commissioner of the office of temporary and disa-17 bility assistance to determine the availability of such funding and 18 to request that the commissioner of the office of temporary and 19 disability assistance takes necessary steps to notify the department 20 of health and human services of the transfer of funding (52209) 21 307,691,000 (re. \$307,691,000) 22 For allocation to local social services districts for the flexible 23 fund for family services. Funds shall, without state or local 24 participation, be allocated to local social services districts in 25 accordance with a methodology to be developed by the office of 26 temporary and disability assistance and the office of children and 27 family services and approved by the director of the budget. Such 28 amounts allocated to local social services districts shall herein-29 after be referred to as the flexible fund for family services and
- 31 the State plan for the federal temporary assistance for needy fami-32 lies block grant. 33 Such funds are to be available for payment of aid heretofore accrued 34 or hereafter to accrue to municipalities and, notwithstanding 35 section 153 of the social services law and any inconsistent 36 provision of law, shall constitute the full amount of federal tempo-37 rary assistance for needy families funds to be paid on account of 38 activities funded in whole or in part hereunder and the full amount 39 of state reimbursement to be paid on account of local district 40 administrative claims. District allocations from the flexible fund 41 for family services may be spent only pursuant to plans of expendi-42 ture, developed by each social services district and the local governing body and approved by the office of temporary and disabili-43 44 ty assistance, the office of children and family services, and the

shall be used for eligible services to eligible individuals under

30

director of the budget. Such allocation shall be available for reimbursement through March 31, 2021; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2017 and before October 1, 2018 that are otherwise reimbursable by the state on or after April 1, 2018 and that are claimed by March 31, 2019.

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1 Notwithstanding any inconsistent provision of law, the amounts so 2 appropriated for allocation to local social services districts, may 3 be used, without state or local financial participation, by social 4 services districts for such district's first eligible expenditures 5 that occurred on or after October 1, 2017, or, subject to the 6 approval of the director of the budget, during any other period 7 beginning on or after January 1, 1997, for tuition costs for foster 8 care children who are eligible for emergency assistance for families 9 in the manner the state was authorized to fund such costs under part 10 A of title IV of the social security act as such part was in effect 11 on September 30, 1995; provided that the funds appropriated herein 12 may not be used to reimburse localities for costs disallowed under 13 title IV-E of the social security act. Such expenditures shall 14 constitute good cause pursuant to section 408 (a) (10) of the social 15 security act. Such funds may also be used, without state or local 16 participation, for care, maintenance, supervision, and tuition for 17 juvenile delinquents and persons in need of supervision who are 18 placed in residential programs operated by authorized agencies and 19 who are eligible for emergency assistance to families in the manner 20 the state was authorized to fund such costs under part A of title IV 21 of the social security act as such part was in effect on September 22 30, 1995. Such expenditures shall constitute good cause pursuant to 23 section 408 (a) (10) of the social security act. Unless otherwise 24 approved by the commissioner of the office of children and family 25 services with the approval of the director of the budget, these 26 funds may be used only for eligible expenditures made from October 27 1, 2017 through September 30, 2018. Notwithstanding any inconsistent 28 provision of law, the funds so appropriated may not be used to reim-29 burse localities for costs disallowed under title IV-E of the social 30 security act.

31 Notwithstanding any inconsistent provision of law, a social services 32 district may request that the office of temporary and disability 33 assistance retain and transfer a portion of the district's allo-34 cation of these funds to the credit of the office of children and 35 family services federal health and human services fund, local 36 assistance, title XX social services block grant for use by the 37 district for eligible title XX services and/or to the credit of the 38 office of children and family services federal health and human 39 services fund, local assistance, federal day care account for use by 40 the district for eligible child care expenditures under the state 41 block grant for child care, within the percentages established by 42 the state in accordance with the federal social security act and 43 related federal regulations. Any funds transferred at a district's 44 request to the title XX social services block grant shall be used by 45 the district for eligible title XX social services provided in 46 accordance with the provisions of the federal social security act 47 and the social services law to children or their families whose 48 income is less than 200 percent of the federal poverty level appli-49 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 50 51 federal health and human services fund, local assistance, federal



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1 day care account shall be made available to the district for use for 2 eligible child care expenditures in accordance with the applicable 3 provisions of federal law and regulations relating to federal funds 4 included in the state block grant for child care and in accordance 5 with applicable state law and regulations of the office of children 6 and family services. Notwithstanding any other provision of law, any 7 claims made by a social services district for expenditures made for 8 child care during a particular federal fiscal year, other than 9 claims made under title XX of the federal social security act and 10 under the supplemental nutrition assistance program employment and 11 training funds, shall be counted against the social services 12 district's block grant for child care for that federal fiscal year. 13 Each social services district must certify to the office of children 14 and family services and the office of temporary and disability 15 assistance, within 90 days of enactment of the budget but before 16 August 15, 2018, the amount of funds it wishes to have transferred 17 under this provision.

18 Notwithstanding any other provision of law, the amount of the funds 19 that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family 20 21 services funds transferred at the district's request to the title XX 22 social services block grant must, to the extent that families are 23 eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold 24 25 amount, which shall be established pursuant to a formula developed 26 by the office of temporary and disability assistance and the office 27 of children and family services and approved by the director of the 28 budget.

29 Notwithstanding any other provision of law including the state finance 30 law and any local procurement law, at the request of a social 31 services district and with the approval of the director of the budg-32 et, a portion of the funds appropriated herein may be retained by 33 the office of temporary and disability assistance for any services 34 eligible for funding under the flexible fund for family services for 35 which the applicable state agency has a contractual relationship. 36 Such funds may be suballocated, transferred or otherwise made avail-37 able to the department of transportation or to other state agencies, 38 as necessary, and as approved by the director of the budget (52223) 39 ... 964,000,000 (re. \$497,547,000) 40 The following remaining appropriations within the office of temporary 41 and disability assistance federal health and human services fund 42 temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to 43 44 municipalities. Notwithstanding any inconsistent provision of law, 45 such funds may be increased or decreased by interchange with any 46 other appropriation within the office of temporary and disability 47 assistance or office of children and family services federal fund local assistance account with the approval of the director of the 48 49 budget. Such funds shall be provided without state or local partic-50 ipation for services to eligible individuals under the state plan 51 for the temporary assistance for needy families block grant whose

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do not exceed 200 percent of the federal poverty level or 1 incomes 2 who are otherwise eligible under such plan, provided that such 3 services to eligible persons not in receipt of public assistance 4 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 5 6 herein may be used for administration, provided further that the 7 director of the budget does not determine that such use of funds can 8 be expected to have the effect of increasing qualified state expend-9 itures under paragraph 7 of subdivision (a) of section 409 of the 10 federal social security act above the minimum applicable federal 11 maintenance of effort requirement. Such funds may be transferred, 12 suballocated, or otherwise made available to other state agencies, 13 as necessary, and as approved by the director of the budget:

14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or 16 local participation for services to eligible individuals aged four-17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 19 20 on behalf of such local department of social services to the work-21 force investment board designated by such commissioner and upon 22 receipt of such monies, any such workforce investment board shall be 23 obligated to utilize such funds consistent with the purposes of this 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services 28 districts, funds not used for costs of the summer youth program may 29 be transferred to the credit of the district's allocation of the 30 flexible fund for family services; provided, however, that a minimum 31 of \$36,000,000 will be used for the summer youth program (52205) ... 32 40,000,000 (re. \$6,602,000) 33 For services and expenses related to the provision of non-residential 34 domestic violence. Such funds may be made available to the office of 35 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 36 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 37 38 For the continuation and expansion of a demonstration project to 39 assist individuals and families in moving out of poverty through the 40 pursuit of higher education. Projects shall include intensive, long-41 term case management and statistically-based outcome assessments. 42 The amount appropriated herein shall be made available for one project at an education and work consortium having developed 43 44 programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a 45 46 not-for-profit foundation, and having an established working 47 relationship with regional social services agencies, the local busi-48 ness community and other public and/or private institutions of high-49 er education. Such program shall provide services to recipients of 50 family assistance, safety net assistance and other eligible individ-51 uals. The consortium shall consist of three institutions of higher



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education with one of the institutions being a CUNY institution, one 1 2 a New York city based institution, and one based in Westchester 3 county (52249) ... 800,000 (re. \$800,000) 4 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may 5 6 be made available in accordance with a memorandum of understanding 7 between the office of temporary and disability assistance and the 8 state university of New York. Provided, however, that funds appro-9 priated herein shall be used to provide basic educational skills, 10 job readiness training, and occupational training to program partic-11 ipants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the 12 13 development of technology assisted learning programs provided by 14 community based organizations which serve eligible individuals 15 living with HIV/AIDS (52213) 16 4,000,000 (re. \$4,000,000) 17 For services, notwithstanding any inconsistent provision of law, and 18 without state or local financial participation, of the career path-19 program for not-for-profit, community-based organizations wavs 20 providing coordinated, comprehensive employment services beyond the 21 level currently funded by local social services districts to eligi-22 ble individuals and families. Such funds are to be made available to 23 establish a career pathways program to link education and occupa-24 tional training to subsequent employment through a continuum of 25 educational programs and integrated support services to enable 26 eligible participants, including disconnected young adults, ages 27 sixteen to twenty-four, to advance over time both to higher levels 28 education and to higher wage jobs in targeted occupational of 29 sectors. With funds appropriated herein, the office of temporary and 30 disability assistance in consultation with the department of labor 31 shall establish the career pathways program and provide technical 32 support, as needed, to provide education, training, and job place-33 ment for low-income individuals, age sixteen and older. Preference 34 shall be given to eighteen to twenty-four year olds who are unem-35 ployed or underemployed, in areas of the state with demonstrated 36 labor market needs and unemployment rates that are greater than the 37 appropriate or comparative rate of employment for the region, and to 38 persons in receipt of family assistance and/or safety net assist-39 ance. Of the amounts appropriated, to the extent practicable, at 40 least sixty percent shall be available for services to eighteen to 41 twenty-four year olds, with remaining funds available to recipients 42 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 43 individuals who are heads of household. The office of temporary and 44 45 disability assistance in consultation with the department of labor 46 shall develop a request for proposals and shall receive, review, and 47 assess applications. In selecting proposals, the office of temporary 48 and disability assistance and the department of labor shall give 49 preference to programs that demonstrate community-based collab-50 orations with education and training providers and employers in the 51 region. Such education and training providers may include, but not



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be limited to general equivalency diplomas programs, community 1 2 colleges, junior colleges, business and trade schools, vocational 3 institutions, and institutions with baccalaureate degree-granting 4 programs; programs that provide for a career path or career paths, 5 as supported by identified local employment needs; programs that 6 provide employment services, including but not limited to, post-sec-7 ondary training designed to meet the needs of employers in the local 8 labor market, or catchment area; programs that include education and 9 training components, such as remedial education, individual training 10 plans, pre-employment training, workplace basic skills, and literacy 11 skills training. Such education and training must include insti-12 tutions, industry associations, or other credentialing bodies for 13 the purpose of providing participants with certificates, diplomas, 14 or degrees; projects that provide comprehensive student support 15 services, including but not limited to tutoring, mentoring, child 16 care, after school program access, transportation, and case manage-17 ment, as part of the individual training plan. Preference shall be 18 given to proposals that include not-for-profit collaborations with 19 education, training, or employer stakeholders in the region; 20 programs which leverage additional community resources and provide 21 participant support services; training that result in job placement; 22 and education that links participants with occupational skills 23 training and/or employer-related credentials, credits, diplomas or 24 certificates (52266) ... 2,850,000 (re. \$2,850,000) For the services of Centro of Oneida for the implementation of 25 26 programs, or the provision of additional transportation services to 27 such eligible individuals and families, for the purpose of transpor-28 tation to and from employment or other allowable work activities 29 (52262) ... 25,000 (re. \$25,000) 30 Notwithstanding any inconsistent provision of law, the funds appropri-31 ated herein shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to provide additional funding for subsidies and quality 34 activities at the city university of New York, provided that of such 35 amount, \$56,000 shall be available to community colleges and \$85,000 36 shall be available to senior colleges (52260) 37 141,000 (re. \$141,000) 38 Notwithstanding any inconsistent provision of law, the funds appropri-39 ated herein shall be available for transfer to the federal health 40 and human services fund, local assistance account, federal day care 41 account to continue operation of the facilitated enrollment pilot 42 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-43 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 44 AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union 45 46 child care coalition of the NYS AFL-CIO and approved by the office 47 of children and family services. The administrative cost, including 48 the cost of the development of the evaluation of the pilot program 49 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 50 51 the office of children and family services to the local social



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services districts where the recipient families reside as determined 1 2 by the project administrator based on projected need and cost of 3 providing child care subsidies payment to working families enrolled 4 through the pilot initiative, a local social services district shall 5 not reimburse subsidy payments in excess of the amount the subsidy 6 funding appropriated herein can support. Child care subsidies paid 7 on behalf of eligible families shall be reimbursed at the actual 8 cost of care up to the applicable market rate for the district in 9 which child care is provided and in accordance with the fee schedule 10 of the local social services district making the subsidy payment. Up 11 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 12 Development Institute, or other designated administrator, to admin-13 ister and to implement a plan approved by the office of children and 14 family services for this pilot program in consultation with the 15 advisory council. This administrator shall prepare and submit to the 16 office of children and family services, the chairs of the senate 17 committee on social services, the senate committee on children and 18 families, the senate committee on labor, the chairs of the assembly 19 committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. 20 21 Such evaluation shall include available information regarding the 22 pilot programs or participants in the pilot programs, including but 23 not limited to: the number of income-eligible children of working 24 parents with income greater than 200 percent but at or less than 275 25 percent of the federal poverty level, the ages of the children 26 served by the project, the number of families served by the project 27 who are in receipt of family assistance, the factors that parents 28 considered when searching for child care, the factors that barred 29 the families' access to child care assistance prior to their enroll-30 ment in the facilitated enrollment program, the number of families 31 who receive a child care subsidy pursuant to this program who choose 32 to use such subsidy for regulated child care, and the number of 33 families who receive a child care subsidy pursuant to this program 34 who choose to use such subsidy to receive child care services 35 provided by a legally exempt provider. Such report shall be submit-36 ted by the applicable project administrator, on or before November 37 1, 2018, provided that if such report is not received by November 38 30, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a 39 40 timely report may jeopardize such administrator's program from 41 receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost 42 43 of care up to the applicable market rate for the district in which 44 the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. 45 The 46 administrator for this pilot project is required to submit bi-month-47 ly reports on the fifteenth day of every other month beginning on 48 May 15, 2018 and bi-monthly thereafter that provide current enroll-49 ment and information including, but not limited to, the amount of 50 the approved subsidy level, the level of co-payment by the local 51 social services district required for the participants in the



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the program's adopted budget reflecting all expenses 1 program, 2 including salaries and other information as needed, to the office of 3 children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the 4 5 senate committee on labor, the chairs of the assembly committee on 6 children and families and the assembly committee on social services, 7 and the local social services districts. Provided however that if 8 such bi-monthly reports are not received from this Capital Region-9 Oneida administrator, reimbursement for administrative costs shall 10 be either reduced or withheld and failure of an administrator to 11 submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and 12 13 family services shall provide technical assistance to the pilot 14 program to assist in timely coordination with the monthly claiming 15 process. Notwithstanding any other provision of law, this pilot 16 program maintained herein may be terminated if the administrator for 17 such program mismanages such program, by engaging in actions includ-18 ing but not limited to, improper use of funds, providing for child 19 care subsidies in excess of the amount the subsidy funding appropri-20 ated herein can support, and failing to submit claims for reimburse-21 ment in a timely fashion (52211) ... 2,549,000 (re. \$2,261,000) 22 Notwithstanding any inconsistent provision of law, the funds appropri-23 ated herein, shall be available for transfer to the federal health 24 and human services fund, local assistance account, federal day care 25 account to operate and support enrollment in the child care facili-26 tated enrollment pilot programs which expand access to child care 27 subsidies for working families living or employed in the Liberty 28 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 29 of Monroe, with income up to 275 percent of the federal poverty 30 level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available 31 32 for all other projects. Up to \$218,500 shall be made available to 33 the NYS AFL-CIO Workforce Development Institute to administer Monroe 34 county's program and to implement a plan approved by the office of 35 children and family services; and up to \$375,400 shall be made 36 available to the Consortium for Worker Education, Inc., to adminis-37 ter and to implement a plan approved by the office of children and 38 family services for the programs in the Liberty Zone, and the 39 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-40 trator shall prepare and submit to the office of children and family 41 services, the chairs of the senate committee on children and fami-42 lies and the senate committee on social services, the chair of the 43 assembly committee on children and families, the chair of the assem-44 bly committee on social services, the chair of the senate committee 45 on labor, and the chair of the assembly committee on labor, a report 46 on the pilot with recommendations for continuation or dissolution of 47 the program supported by appropriate documentation. Such report 48 shall include available, information regarding the pilot programs or 49 participants in the pilot programs, absent identifying information, 50 including but not limited to: the number of income-eligible children 51 of working parents with income greater than 200 percent but at or



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less than 275 percent of the federal poverty level; the ages of the 1 2 children served by the project, the number of families who receive a 3 child care subsidy pursuant to this program who choose to use such 4 subsidy for regulated child care, and the number of families who 5 receive a child care subsidy pursuant to this program who choose to 6 use such subsidy to receive child care services provided by a legal-7 ly exempt provider. Such report shall be submitted by the applicable 8 project administrator, on or before November 1, 2018, provided that 9 if such report is not received by November 1, 2018, reimbursement 10 for administrative costs shall be either reduced or withheld, and 11 failure of an administrator to submit a timely report may jeopardize 12 such program's funding in future years. Expenses related to the 13 development of the evaluation of the pilot programs shall be paid 14 from the pilot program's administrative set-aside or non-state 15 funds. The remaining portion of the project's funds shall be allo-16 cated by the office of children and family services to the local 17 social services districts where the recipient families reside as 18 determined by the project administrator based on projected needs and 19 cost of providing child care subsidy payments to working families 20 enrolled in the child care subsidy program through the pilot initi-21 ative, provided however that the office of children and family 22 services shall not reimburse subsidy payments in excess of the 23 amount the subsidy funding appropriated herein can support and the 24 applicable local social services district shall not be required to 25 approve or pay for subsidies not funded herein. Child care subsidies 26 paid on behalf of eligible families shall be reimbursed at the actu-27 al cost of care up to the applicable market rate for the district in 28 which the child care is provided, for subsidy payments in accordance 29 with the fee schedule of the local social services district making 30 subsidy payments. Pilot programs are required to submit the 31 bi-monthly reports to the office of children and family services, 32 the local social services district, and for programs located in the 33 city of New York, the administration for children's services, and 34 the legislature. Each bi-monthly report must provide without benefit 35 of personal identifying information, the pilot program's current 36 enrollment level, amount of the child's subsidy, co-payment levels 37 and other information as needed or required by the office of chil-38 dren and family services. Further, the office of children and family 39 services shall provide technical assistance to the pilot program to 40 assist with project administration and timely coordination of the 41 bi-monthly claiming process. Notwithstanding any other provision of 42 law, any pilot programs maintained herein may be terminated if the 43 administrator for such programs mismanages such programs, by engag-44 ing in actions including but not limited to, improper use of funds, 45 providing for child care subsidies in excess of the amount the 46 subsidy funding appropriated herein can support, and failing to 47 submit claims for reimbursement in a timely fashion (52212) . . . 5,939,000 (re. \$5,939,000) 48 49 Notwithstanding any inconsistent provision of law, the funds appropri-50 ated herein shall be available for transfer to the federal health 51 and human services fund, local assistance account, federal day care



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account to provide additional funding for subsidies and quality 1 activities at the state university of New York, provided that of 2 such amount, \$77,000 shall be available to community colleges and 3 4 \$116,000 shall be available to state operated campuses (52210) ... 5 193,000 (re. \$113,000) 6 For preventive services to eligible individuals and families, includ-7 ing but not limited to: intensive case management and related 8 services for families with children at risk of foster care placement 9 due to the presence of alcohol and/or substance abuse in the house-10 hold; family preservation services, centers and programs; foster 11 care diversion demonstrations; and not-for-profit provider collab-12 orations with family treatment courts. Such funds are available 13 pursuant to a plan prepared by the office of children and family 14 services and approved by the director of the budget to continue or 15 expand existing programs with existing contractors that are satis-16 factorily performing as determined by the office of children and 17 family services, to award new contracts to continue programs where 18 the existing contractors are not satisfactorily performing as deter-19 mined by the office of children and family services, and/or award 20 new contracts through a competitive process. Provided that, of the 21 funds appropriated herein, at least \$274,000 shall be available for 22 programs providing post adoption services (52269) 23 1,570,000 (re. \$1,570,000) 24 For the services of the Rochester-Genesee Regional Transportation 25 Authority for the provision of transportation services to eligible 26 individuals and families, for the purpose of transportation to and 27 from employment or other allowable work activities. Such funds may 28 be made available to the department of transportation for the admin-29 istration of the Rochester-Genesee Regional Transportation Authority 30 (52261) ... 82,000 (re. \$82,000) 31 For services and expenses, established pursuant to chapter 58 of the 32 laws of 2006, related to providing intensive employment and other 33 supportive services, including job readiness and job placement 34 services to noncustodial parents who are unemployed or who are work-35 ing less than 20 hours per week; and who have a child support order 36 payable through the support collection unit of a social services 37 district (52250) ... 200,000 (re. \$200,000) 38 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 39 40 administer a program that enables employers to offer subsidized 41 employment, including but not limited to, expanded supportive tran-42 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 43 the social services law, as applicable. Provided that, of the 44 45 \$475,000, not less than \$297,000 shall be for programs in social 46 services districts with a population in excess of two million. 47 Preference shall be given to proposals that include provisions for 48 job retention, case management and job placement services. Partic-49 ipation in the program by such eligible individuals and families 50 shall be limited to one year. Participating employers shall make



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1	reasonable efforts to retain individuals served by the program
2	(52255) 475,000 (re. \$475,000)
3	For services related to the wheels for work program, including, but
4	not limited to activities which procure, repair, finance, and/or
5	insure vehicles needed for transportation to and from employment or
6	allowable work activities (52253) 144,000 (re. \$144,000)

7 By chapter 53, section 1, of the laws of 2017:

8 For reimbursement of the cost of the family assistance and the emer-9 gency assistance to families programs. Notwithstanding section 153 10 of the social services law or any inconsistent provision of law, 11 funds appropriated herein shall be provided without state or local 12 participation except that for social services districts with a popu-13 lation of five million or more, reimbursement for emergency assist-14 ance to families costs will be ninety percent. Funds appropriated 15 herein shall also include the cost of providing shelter supplements 16 for family assistance households at local option, including eligible 17 households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in 18 19 accordance with social services district plans approved by the 20 office of temporary and disability assistance and the director of 21 the budget, provided, however, that in social services districts 22 with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such 23 24 social services district has agreed to offset claims for other 25 eligible public assistance expenditures in an amount commensurate 26 with the cost of any such supplement, and further provided that such 27 supplements shall not be part of the standard of need pursuant to 28 section 131-a of the social services law. Funds appropriated herein 29 shall also reimburse for family assistance expenditures for emergen-30 cy shelter, transportation, or nutrition payments which the district 31 determines are necessary to establish or maintain independent living 32 arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related 33 34 illness and who are homeless or facing homelessness and for whom no 35 viable and less costly alternative to housing is available; 36 provided, however, that funds appropriated herein may only be used 37 for such purposes if the cost of such allowances are not eligible 38 for reimbursement under medical assistance or other programs.

39 Amounts appropriated herein may be used to enter into contracts with 40 persons or entities authorized pursuant to section 17(i) of the 41 social services law consistent with federal law and requirements. 42 Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social 43 44 services law or any other inconsistent provision of law, the office 45 may reduce reimbursement otherwise payable to social services 46 districts to recover the federal share of costs incurred by the 47 office for expenditures related to section 17(i) of the social 48 services law.

49 Such funds are to be available for payment of aid heretofore accrued 50 or hereafter to accrue to municipalities. Subject to the approval of



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the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

6 Notwithstanding any inconsistent provision of law, the amount herein 7 appropriated may be increased or decreased by interchange with any 8 other appropriation within the office of temporary and disability 9 assistance federal fund - local assistance account with the approval 10 of the director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee.

- 14 Social services districts shall be required to report to the office of 15 temporary and disability assistance on an annual basis, information, 16 as determined and requested by the office, related to services and 17 expenditures for which reimbursement is sought for providing tempo-18 rary housing assistance to homeless individuals and families. Such 19 information shall be submitted electronically to the extent feasible 20 as determined by the office, and shall be used to evaluate expendi-21 tures by such social services districts for the provision of tempo-22 rary housing assistance for homeless individuals and families.
- For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- 28 Notwithstanding any provision of articles 153, 154 and 163 of the 29 education law, there shall be an exemption from the professional 30 licensure requirements of such articles, and nothing contained in 31 such articles, or in any other provisions of law related to the 32 licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 the employ of a program or service operated, certified, regulated, 35 funded, approved by, or under contract with the office of temporary 36 or disability assistance, a local governmental unit as such term is 37 defined in article 41 of the mental hygiene law, and/or a local 38 social services district as defined in section 61 of the social 39 services law, and all such entities shall be considered to be 40 approved settings for the receipt of supervised experience for the 41 professions governed by articles 153, 154 and 163 of the education 42 law, and furthermore, no such entity shall be required to apply for 43 nor be required to receive a waiver pursuant to section 6503-a of 44 the education law in order to perform any activities or provide any 45 services.
- 46 Notwithstanding section 153 of the social services law, or any other 47 inconsistent provision of law, such appropriation shall be available 48 for reimbursement of eligible claims incurred on or after January 1, 49 2017 and before January 1, 2018, that are otherwise reimbursable by 50 the state on or after April 1, 2017, that are claimed by March 1, 51 2018. Such reimbursement shall constitute total federal reimburse-



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ment for activities funded herein in state fiscal year 2017-2018 1 2 (52203) ... 1,300,700,000 (re. \$54,992,000) 3 For transfer to the credit of the office of children and family 4 services federal health and human services fund, state operations or 5 federal health and human services fund, local assistance, federal 6 day care account for additional reimbursement to social services 7 districts for child care assistance provided pursuant to title 5-C 8 of article 6 of the social services law. The funds shall be appor-9 tioned among the social services districts by the office according 10 to an allocation plan developed by the office and submitted to the 11 director of the budget for approval within 60 days of enactment of 12 the budget. The funds allocated to a district under this appropri-13 ation in addition to any state block grant funds allocated to the 14 district for child care services and any funds the district requests 15 the office of temporary and disability assistance to transfer from 16 the district's flexible fund for family services allocation to the 17 federal day care account shall constitute the district's entire 18 block grant allocation for a particular federal fiscal year, which 19 shall be available only for child care assistance expenditures made 20 during that federal fiscal year and which are claimed by March 31 of 21 the year immediately following the end of that federal fiscal year. 22 Notwithstanding any other provision of law, any claims for child 23 care assistance made by a social services district for expenditures 24 made during a particular federal fiscal year, other than claims made 25 under title XX of the federal social security act and under the 26 supplemental nutrition assistance program employment and training 27 funds, shall be counted against the social services district's block 28 grant allocation for that federal fiscal year.

29 social services district shall expend its allocation from the block Α 30 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 31 32 block grant for child care and the regulations of the office of 33 children and family services. Notwithstanding any other provision of 34 law, each district's claims submitted under the state block grant 35 for child care will be processed in a manner that maximizes the 36 availability of federal funds and ensures that the district meets 37 its maintenance of effort requirement in each applicable federal 38 fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall 39 40 consult with the commissioner of the office of temporary and disa-41 bility assistance to determine the availability of such funding and 42 to request that the commissioner of the office of temporary and 43 disability assistance takes necessary steps to notify the department 44 of health and human services of the transfer of funding (52209) 45 349,659,000 (re. \$266,251,000) 46 For allocation to local social services districts for the flexible 47 fund for family services. Funds shall, without state or local 48 participation, be allocated to local social services districts in 49 accordance with a methodology to be developed by the office of 50 temporary and disability assistance and the office of children and 51 family services and approved by the director of the budget.



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 Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

6 Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities and, notwithstanding 8 section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal tempo-9 10 rary assistance for needy families funds to be paid on account of 11 activities funded in whole or in part hereunder and the full amount 12 of state reimbursement to be paid on account of local district 13 administrative claims. District allocations from the flexible fund 14 for family services may be spent only pursuant to plans of expendi-15 ture, developed by each social services district and the local 16 governing body and approved by the office of temporary and disabili-17 ty assistance, the office of children and family services, and the 18 director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that 19 reimbursement for child welfare services other than foster care 20 services shall be available for eligible expenditures incurred on or 21 22 after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are 23 24 claimed by March 31, 2018.

25 Notwithstanding any inconsistent provision of law, the amounts so 26 appropriated for allocation to local social services districts, may 27 be used, without state or local financial participation, by social 28 services districts for such district's first eligible expenditures 29 that occurred on or after October 1, 2016, or, subject to the 30 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 31 32 care children who are eligible for emergency assistance for families 33 in the manner the state was authorized to fund such costs under part 34 A of title IV of the social security act as such part was in effect 35 on September 30, 1995; provided that the funds appropriated herein 36 may not be used to reimburse localities for costs disallowed under 37 title IV-E of the social security act. Such expenditures shall 38 constitute good cause pursuant to section 408 (a) (10) of the social 39 security act. Such funds may also be used, without state or local 40 participation, for care, maintenance, supervision, and tuition for 41 juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and 42 43 who are eligible for emergency assistance to families in the manner 44 the state was authorized to fund such costs under part A of title IV 45 of the social security act as such part was in effect on September 46 30, 1995. Such expenditures shall constitute good cause pursuant to 47 section 408 (a) (10) of the social security act. Unless otherwise 48 approved by the commissioner of the office of children and family 49 services with the approval of the director of the budget, these 50 funds may be used only for eligible expenditures made from October 51 1, 2016 through September 30, 2017. Notwithstanding any inconsistent



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provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

4 Notwithstanding any inconsistent provision of law, a social services 5 district may request that the office of temporary and disability 6 assistance retain and transfer a portion of the district's allo-7 cation of these funds to the credit of the office of children and 8 family services federal health and human services fund, local assistance, title XX social services block grant for use by the 9 10 district for eligible title XX services and/or to the credit of the 11 office of children and family services federal health and human 12 services fund, local assistance, federal day care account for use by 13 the district for eligible child care expenditures under the state 14 block grant for child care, within the percentages established by 15 the state in accordance with the federal social security act and 16 related federal regulations. Any funds transferred at a district's 17 request to the title XX social services block grant shall be used by 18 the district for eligible title XX social services provided in 19 accordance with the provisions of the federal social security act 20 and the social services law to children or their families whose 21 income is less than 200 percent of the federal poverty level appli-22 cable to the family size involved. Any funds transferred at a 23 district's request to the office of children and family services 24 federal health and human services fund, local assistance, federal 25 day care account shall be made available to the district for use for 26 eligible child care expenditures in accordance with the applicable 27 provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance 28 29 with applicable state law and regulations of the office of children 30 and family services. Notwithstanding any other provision of law, any 31 claims made by a social services district for expenditures made for 32 child care during a particular federal fiscal year, other than 33 claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and 34 35 training funds, shall be counted against the social services 36 district's block grant for child care for that federal fiscal year. 37 Each social services district must certify to the office of children 38 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 39 40 August 15, 2017, the amount of funds it wishes to have transferred 41 under this provision.

42 Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexi-43 44 ble fund for family services funds and any flexible fund for family 45 services funds transferred at the district's request to the title XX 46 social services block grant must, to the extent that families are 47 eligible therefor, be equal to or greater than the district's 48 portion of the \$342,322,341 statewide child welfare threshold 49 amount, which shall be established pursuant to a formula developed 50 by the office of temporary and disability assistance and the office



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- 1 of children and family services and approved by the director of the 2 budget.
- 3 Notwithstanding any other provision of law including the state finance 4 law and any local procurement law, at the request of a social 5 services district and with the approval of the director of the budg-6 et, a portion of the funds appropriated herein may be retained by 7 the office of temporary and disability assistance for any services 8 eligible for funding under the flexible fund for family services for 9 which the applicable state agency has a contractual relationship. 10 Such funds may be suballocated, transferred or otherwise made avail-11 able to the department of transportation or to other state agencies, 12 as necessary, and as approved by the director of the budget (52223) 13 ... 964,000,000 (re. \$19,721,000) 14 The following remaining appropriations within the office of temporary 15 and disability assistance federal health and human services fund 16 temporary assistance for needy families account shall be available 17 for payment of aid heretofore accrued or hereafter to accrue to 18 municipalities. Notwithstanding any inconsistent provision of law, 19 such funds may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability 21 assistance or office of children and family services federal fund -22 local assistance account with the approval of the director of the 23 budget. Such funds shall be provided without state or local partic-24 ipation for services to eligible individuals under the state plan 25 for the temporary assistance for needy families block grant whose 26 incomes do not exceed 200 percent of the federal poverty level or 27 who are otherwise eligible under such plan, provided that such 28 services to eligible persons not in receipt of public assistance 29 shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available 30 31 herein may be used for administration, provided further that the 32 director of the budget does not determine that such use of funds can 33 be expected to have the effect of increasing qualified state expend-34 itures under paragraph 7 of subdivision (a) of section 409 of the 35 federal social security act above the minimum applicable federal 36 maintenance of effort requirement. Such funds may be transferred, 37 suballocated, or otherwise made available to other state agencies, 38 as necessary, and as approved by the director of the budget:

39 For allocation to local social services districts for the summer youth 40 employment program. Such funds shall be provided without state or 41 local participation for services to eligible individuals aged four-42 teen to twenty. Notwithstanding any other inconsistent law to the 43 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 44 on behalf of such local department of social services to the work-45 46 force investment board designated by such commissioner and upon 47 receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this 48 appropriation. Funds appropriated herein shall be allocated to local 49 50 social services districts in accordance with a methodology developed 51 by the office of temporary and disability assistance and approved by



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the director of the budget. At the request of local social services 1 2 districts, funds not used for costs of the summer youth program may 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$33,000,000 will be used for the summer youth program (52205) ... 6 36,000,000 (re. \$1,079,000) 7 For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the 11 provision of such services (52206) ... 3,000,000 (re. \$923,000) For the continuation and expansion of a demonstration project to 12 13 assist individuals and families in moving out of poverty through the 14 pursuit of higher education. Projects shall include intensive, long-15 term case management and statistically-based outcome assessments. 16 The amount appropriated herein shall be made available for one 17 project at an education and work consortium having developed 18 programs that moved significant numbers of people from welfare to 19 permanent employment, in receipt of financial commitments from a 20 not-for-profit foundation, and having an established working 21 relationship with regional social services agencies, the local busi-22 ness community and other public and/or private institutions of higher education. Such program shall provide services to recipients of 23 24 family assistance, safety net assistance and other eligible individ-25 uals. The consortium shall consist of three institutions of higher 26 education with one of the institutions being a CUNY institution, one 27 a New York city based institution, and one based in Westchester 28 county (52249) 29 800,000 (re. \$191,000) 30 For services related to the development of technology assisted learn-31 ing programs at the educational opportunity centers. Such funds may 32 be made available in accordance with a memorandum of understanding 33 between the office of temporary and disability assistance and the 34 state university of New York. Provided, however, that funds appro-35 priated herein shall be used to provide basic educational skills, 36 job readiness training, and occupational training to program partic-37 ipants. Of the funds appropriated herein, up to \$215,000 shall be 38 available without state or local financial participation for the development of technology assisted learning programs provided by 39 40 community based organizations which serve eligible individuals 41 living with HIV/AIDS (52213) ... 4,000,000 (re. \$1,225,000) 42 For services, notwithstanding any inconsistent provision of law, and 43 without state or local financial participation, of the career path-44 ways program for not-for-profit, community-based organizations 45 providing coordinated, comprehensive employment services beyond the 46 level currently funded by local social services districts to eligi-47 ble individuals and families. Such funds are to be made available to 48 establish a career pathways program to link education and occupa-49 tional training to subsequent employment through a continuum of 50 educational programs and integrated support services to enable 51 eligible participants, including disconnected young adults, ages



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1 sixteen to twenty-four, to advance over time both to higher levels 2 of education and to higher wage jobs in targeted occupational 3 sectors. With funds appropriated herein, the office of temporary and 4 disability assistance in consultation with the department of labor 5 shall establish the career pathways program and provide technical 6 support, as needed, to provide education, training, and job place-7 ment for low-income individuals, age sixteen and older. Preference 8 shall be given to eighteen to twenty-four year olds who are unem-9 ployed or underemployed, in areas of the state with demonstrated 10 labor market needs and unemployment rates that are greater than the 11 appropriate or comparative rate of employment for the region, and to 12 persons in receipt of family assistance and/or safety net assist-13 ance. Of the amounts appropriated, to the extent practicable, at 14 least sixty percent shall be available for services to eighteen to 15 twenty-four year olds, with remaining funds available to recipients 16 of family assistance and/or safety net assistance, without age 17 restrictions, and sixteen to seventeen year old self-supporting 18 individuals who are heads of household. The office of temporary and 19 disability assistance in consultation with the department of labor 20 shall develop a request for proposals and shall receive, review, and 21 assess applications. In selecting proposals, the office of temporary 22 and disability assistance and the department of labor shall give 23 preference to programs that demonstrate community-based collaborations with education and training providers and employers in the 24 25 region. Such education and training providers may include, but not 26 be limited to general equivalency diplomas programs, community 27 colleges, junior colleges, business and trade schools, vocational 28 institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, 29 30 as supported by identified local employment needs; programs that 31 provide employment services, including but not limited to, post-sec-32 ondary training designed to meet the needs of employers in the local 33 labor market, or catchment area; programs that include education and 34 training components, such as remedial education, individual training 35 plans, pre-employment training, workplace basic skills, and literacy 36 skills training. Such education and training must include insti-37 tutions, industry associations, or other credentialing bodies for 38 the purpose of providing participants with certificates, diplomas, 39 or degrees; projects that provide comprehensive student support 40 services, including but not limited to tutoring, mentoring, child 41 care, after school program access, transportation, and case manage-42 ment, as part of the individual training plan. Preference shall be 43 given to proposals that include not-for-profit collaborations with 44 education, training, or employer stakeholders in the region; 45 programs which leverage additional community resources and provide 46 participant support services; training that result in job placement; and education that links participants with occupational skills 47 48 training and/or employer-related credentials, credits, diplomas or 49 certificates (52266) ... 2,850,000 (re. \$2,850,000) For the services of Centro of Oneida for the implementation of 50 51 programs, or the provision of additional transportation services to



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such eligible individuals and families, for the purpose of transpor-1 2 tation to and from employment or other allowable work activities 3 (52262) ... 25,000 (re. \$25,000) 4 Notwithstanding any inconsistent provision of law, the funds appropri-5 ated herein shall be available for transfer to the federal health 6 and human services fund, local assistance account, federal day care 7 account to continue operation of the facilitated enrollment pilot 8 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-9 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 10 AFL-CIO Workforce Development Institute to act or continue to act as 11 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 12 13 of children and family services. The administrative cost, including 14 the cost of the development of the evaluation of the pilot program 15 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 16 17 the office of children and family services to the local social 18 services districts where the recipient families reside as determined 19 by the project administrator based on projected need and cost of 20 providing child care subsidies payment to working families enrolled 21 through the pilot initiative, a local social services district shall 22 not reimburse subsidy payments in excess of the amount the subsidy 23 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 24 25 cost of care up to the applicable market rate for the district in 26 which child care is provided and in accordance with the fee schedule 27 of the local social services district making the subsidy payment. 28 Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce 29 Development Institute, or other designated administrator, to admin-30 ister and to implement a plan approved by the office of children and family services for this pilot program in consultation with the 31 32 advisory council. This administrator shall prepare and submit to the 33 office of children and family services, the chairs of the senate 34 committee on social services, the senate committee on children and 35 families, the senate committee on labor, the chairs of the assembly 36 committee on children and families, and the assembly committee on 37 social services, an evaluation of the pilot with recommendations. 38 Such evaluation shall include available information regarding the 39 pilot programs or participants in the pilot programs, including but 40 not limited to: the number of income-eligible children of working 41 parents with income greater than 200 percent but at or less than 275 42 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project 43 44 who are in receipt of family assistance, the factors that parents 45 considered when searching for child care, the factors that barred 46 the families' access to child care assistance prior to their enroll-47 ment in the facilitated enrollment program, the number of families 48 who receive a child care subsidy pursuant to this program who choose 49 to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program 50 51 who choose to use such subsidy to receive child care services



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provided by a legally exempt provider. Such report shall be submit-1 2 ted by the applicable project administrator, on or before November 3 1, 2017, provided that if such report is not received by November 4 2017, reimbursement for administrative costs shall be either 30. 5 reduced or withheld, and failure of an administrator to submit a 6 timely report may jeopardize such administrator's program from 7 receiving funding in future years. Child care subsidies paid on 8 behalf of eligible families shall be reimbursed at the actual cost 9 of care up to the applicable market rate for the district in which 10 the child care is provided, in accordance with the fee schedule of 11 the local social services district making the subsidy payments. The 12 administrator for this pilot project is required to submit bi-month-13 ly reports on the fifteenth day of every other month beginning on 14 May 15, 2017 and bi-monthly thereafter that provide current enroll-15 ment and information including, but not limited to, the amount of 16 the approved subsidy level, the level of co-payment by the local 17 social services district required for the participants in the 18 program, the program's adopted budget reflecting all expenses 19 including salaries and other information as needed, to the office of 20 children and family services, the chairs of the senate committee on 21 social services, the senate committee on children and families, the 22 senate committee on labor, the chairs of the assembly committee on 23 children and families and the assembly committee on social services, 24 and the local social services districts. Provided however that if 25 such bi-monthly reports are not received from this Capital Region-26 Oneida administrator, reimbursement for administrative costs shall 27 be either reduced or withheld and failure of an administrator to 28 submit a timely report may jeopardize such administrator's program 29 from receiving funding in future years. The office of children and 30 family services shall provide technical assistance to the pilot 31 program to assist in timely coordination with the monthly claiming 32 process. Notwithstanding any other provision of law, this pilot 33 program maintained herein may be terminated if the administrator for 34 such program mismanages such program, by engaging in actions includ-35 ing but not limited to, improper use of funds, providing for child 36 care subsidies in excess of the amount the subsidy funding appropri-37 ated herein can support, and failing to submit claims for reimburse-38 ment in a timely fashion (52211) ... 2,549,000 (re. \$64,000) 39 Notwithstanding any inconsistent provision of law, the funds appropri-40 shall be available for transfer to the federal health ated herein, 41 and human services fund, local assistance account, federal day care 42 account to operate and support enrollment in the child care facili-43 tated enrollment pilot programs which expand access to child care 44 subsidies for working families living or employed in the Liberty 45 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 46 of Monroe, with income up to 275 percent of the federal poverty 47 level. Of the amount appropriated herein, \$2,185,000 shall be made 48 available for Monroe county, and \$3,754,000 shall be made available 49 for all other projects. Up to \$218,500 shall be made available to 50 the NYS AFL-CIO Workforce Development Institute to administer Monroe 51 county's program and to implement a plan approved by the office of



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1 children and family services; and up to \$375,400 shall be made 2 available to the Consortium for Worker Education, Inc., to adminis-3 ter and to implement a plan approved by the office of children and 4 family services for the programs in the Liberty Zone, and the 5 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-6 trator shall prepare and submit to the office of children and family 7 services, the chairs of the senate committee on children and fami-8 lies and the senate committee on social services, the chair of the 9 assembly committee on children and families, the chair of the assem-10 bly committee on social services, the chair of the senate committee 11 on labor, and the chair of the assembly committee on labor, a report 12 on the pilot with recommendations for continuation or dissolution of 13 the program supported by appropriate documentation. Such report 14 shall include available, information regarding the pilot programs or 15 participants in the pilot programs, absent identifying information, 16 including but not limited to: the number of income-eligible children 17 of working parents with income greater than 200 percent but at or 18 less than 275 percent of the federal poverty level; the ages of the 19 children served by the project, the number of families who receive a 20 child care subsidy pursuant to this program who choose to use such 21 subsidy for regulated child care, and the number of families who 22 receive a child care subsidy pursuant to this program who choose to 23 use such subsidy to receive child care services provided by a legal-24 ly exempt provider. Such report shall be submitted by the applicable 25 project administrator, on or before November 1, 2017, provided that 26 if such report is not received by November 1, 2017, reimbursement 27 for administrative costs shall be either reduced or withheld, and 28 failure of an administrator to submit a timely report may jeopardize 29 such program's funding in future years. Expenses related to the 30 development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state 31 32 funds. The remaining portion of the project's funds shall be allo-33 cated by the office of children and family services to the local 34 social services districts where the recipient families reside as 35 determined by the project administrator based on projected needs and 36 cost of providing child care subsidy payments to working families 37 enrolled in the child care subsidy program through the pilot initi-38 ative, provided however that the office of children and family 39 services shall not reimburse subsidy payments in excess of the 40 amount the subsidy funding appropriated herein can support and the 41 applicable local social services district shall not be required to 42 approve or pay for subsidies not funded herein. Child care subsidies 43 paid on behalf of eligible families shall be reimbursed at the actu-44 al cost of care up to the applicable market rate for the district in 45 which the child care is provided, for subsidy payments in accordance 46 with the fee schedule of the local social services district making 47 subsidy payments. Pilot programs are required to submit the 48 bi-monthly reports to the office of children and family services, 49 the local social services district, and for programs located in the 50 city of New York, the administration for children's services, and 51 the legislature. Each bi-monthly report must provide without benefit



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of personal identifying information, the pilot program's current 1 2 enrollment level, amount of the child's subsidy, co-payment levels 3 and other information as needed or required by the office of chil-4 dren and family services. Further, the office of children and family 5 services shall provide technical assistance to the pilot program to 6 assist with project administration and timely coordination of the 7 bi-monthly claiming process. Notwithstanding any other provision of 8 law, any pilot programs maintained herein may be terminated if the 9 administrator for such programs mismanages such programs, by engag-10 ing in actions including but not limited to, improper use of funds, 11 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 12 13 submit claims for reimbursement in a timely fashion (52212) 14 5,939,000(re. \$5,939,000) 15 For preventive services to eligible individuals and families, includ-16 ing but not limited to: intensive case management and related 17 services for families with children at risk of foster care placement 18 due to the presence of alcohol and/or substance abuse in the house-19 hold; family preservation services, centers and programs; foster 20 care diversion demonstrations; and not-for-profit provider collab-21 orations with family treatment courts. Such funds are available 22 pursuant to a plan prepared by the office of children and family 23 services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satis-24 25 factorily performing as determined by the office of children and 26 family services, to award new contracts to continue programs where 27 the existing contractors are not satisfactorily performing as deter-28 mined by the office of children and family services, and/or award 29 new contracts through a competitive process. Provided that, of the 30 funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) 31 32 1,570,000 (re. \$1,349,000) 33 For the services of the Rochester-Genesee Regional Transportation 34 Authority for the provision of transportation services to eligible 35 individuals and families, for the purpose of transportation to and 36 from employment or other allowable work activities. Such funds may 37 be made available to the department of transportation for the admin-38 istration of the Rochester-Genesee Regional Transportation Authority 39 (52261) ... 82,000 (re. \$82,000) 40 For services and expenses, established pursuant to chapter 58 of the 41 laws of 2006, related to providing intensive employment and other 42 supportive services, including job readiness and job placement 43 services to noncustodial parents who are unemployed or who are work-44 ing less than 20 hours per week; and who have a child support order 45 payable through the support collection unit of a social services 46 district (52250) ... 200,000 (re. \$200,000) 47 For the services of a wage subsidy program. Eligible not-for-profit 48 community based organizations in social services districts shall 49 administer a program that enables employers to offer subsidized 50 employment, including but not limited to, expanded supportive tran-51 sitional work activities for such eligible individuals and families



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consistent with the provisions of section 336-e and section 336-f of 1 2 the social services law, as applicable. Provided that, of the 3 \$475,000, not less than \$297,000 shall be for programs in social 4 services districts with a population in excess of two million. 5 Preference shall be given to proposals that include provisions for 6 job retention, case management and job placement services. Partic-7 ipation in the program by such eligible individuals and families 8 shall be limited to one year. Participating employers shall make 9 reasonable efforts to retain individuals served by the program 10 (52255) ... 475,000 (re. \$475,000) 11 For services related to the wheels for work program, including, but 12 not limited to activities which procure, repair, finance, and/or 13 insure vehicles needed for transportation to and from employment or 14 allowable work activities (52253) ... 144,000 (re. \$144,000)

15 By chapter 53, section 1, of the laws of 2016:

For transfer to the credit of the office of children and family 16 17 services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal 18 19 day care account for additional reimbursement to social services 20 districts for child care assistance provided pursuant to title 5-C 21 of article 6 of the social services law. The funds shall be appor-22 tioned among the social services districts by the office according 23 to an allocation plan developed by the office and submitted to the 24 director of the budget for approval within 60 days of enactment of 25 the budget. The funds allocated to a district under this appropri-26 ation in addition to any state block grant funds allocated to the 27 district for child care services and any funds the district requests 28 the office of temporary and disability assistance to transfer from 29 the district's flexible fund for family services allocation to the 30 federal day care account shall constitute the district's entire 31 block grant allocation for a particular federal fiscal year, which 32 shall be available only for child care assistance expenditures made 33 during that federal fiscal year and which are claimed by March 31 of 34 the year immediately following the end of that federal fiscal year. 35 Notwithstanding any other provision of law, any claims for child 36 care assistance made by a social services district for expenditures 37 made during a particular federal fiscal year, other than claims made 38 under title XX of the federal social security act and under the 39 supplemental nutrition assistance program employment and training 40 funds, shall be counted against the social services district's block 41 grant allocation for that federal fiscal year.

42 A social services district shall expend its allocation from the block 43 grant in accordance with the applicable provision in federal law and 44 regulations relating to the federal funds included in the state 45 block grant for child care and the regulations of the office of 46 children and family services. Notwithstanding any other provision of 47 each district's claims submitted under the state block grant law, 48 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 49 50 its maintenance of effort requirement in each applicable federal



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1 fiscal year. Prior to transfer of funds appropriated herein, the 2 commissioner of the office of children and family services shall 3 consult with the commissioner of the office of temporary and disa-4 bility assistance to determine the availability of such funding and 5 to request that the commissioner of the office of temporary and 6 disability assistance takes necessary steps to notify the department 7 of health and human services of the transfer of funding (52209) 8 403,127,000 (re. \$54,218,000) For allocation to local social services districts for the flexible 9 10 fund for family services. Funds shall, without state or local 11 participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of 12 13 temporary and disability assistance and the office of children and 14 family services and approved by the director of the budget. Such 15 amounts allocated to local social services districts shall herein-16 after be referred to as the flexible fund for family services and 17 shall be used for eligible services to eligible individuals under 18 the State plan for the federal temporary assistance for needy fami-19 lies block grant. 20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities and, notwithstanding 22 section 153 of the social services law and any inconsistent 23 provision of law, shall constitute the full amount of federal tempo-24 rary assistance for needy families funds to be paid on account of 25 activities funded in whole or in part hereunder and the full amount 26 of state reimbursement to be paid on account of local district 27 administrative claims. District allocations from the flexible fund 28 for family services may be spent only pursuant to plans of expendi-

29 developed by each social services district and the local ture, 30 governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the 31 32 director of the budget. Such allocation shall be available for 33 reimbursement through March 31, 2019; provided, however, that 34 reimbursement for child welfare services other than foster care 35 services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise 36 37 reimbursable by the state on or after April 1, 2016 and that are 38 claimed by March 31, 2017.

39 Notwithstanding any inconsistent provision of law, the amounts so 40 appropriated for allocation to local social services districts, may 41 be used, without state or local financial participation, by social 42 services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the 43 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 44 45 46 care children who are eligible for emergency assistance for families 47 in the manner the state was authorized to fund such costs under part 48 A of title IV of the social security act as such part was in effect 49 on September 30, 1995; provided that the funds appropriated herein 50 may not be used to reimburse localities for costs disallowed under 51 title IV-E of the social security act. Such expenditures shall



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constitute good cause pursuant to section 408 (a) (10) of the social 1 2 security act. Such funds may also be used, without state or local 3 participation, for care, maintenance, supervision, and tuition for 4 juvenile delinquents and persons in need of supervision who are 5 placed in residential programs operated by authorized agencies and 6 who are eligible for emergency assistance to families in the manner 7 the state was authorized to fund such costs under part A of title IV 8 of the social security act as such part was in effect on September 9 30, 1995. Such expenditures shall constitute good cause pursuant to 10 section 408 (a) (10) of the social security act. Unless otherwise 11 approved by the commissioner of the office of children and family 12 services with the approval of the director of the budget, these 13 funds may be used only for eligible expenditures made from October 14 1, 2015 through September 30, 2016. Notwithstanding any inconsistent 15 provision of law, the funds so appropriated may not be used to reim-16 burse localities for costs disallowed under title IV-E of the social 17 security act.

18 Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability 19 20 assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and 21 family services federal health and human services fund, local 22 23 assistance, title XX social services block grant for use by the 24 district for eligible title XX services and/or to the credit of the 25 office of children and family services federal health and human 26 services fund, local assistance, federal day care account for use by 27 the district for eligible child care expenditures under the state 28 block grant for child care, within the percentages established by 29 the state in accordance with the federal social security act and 30 related federal regulations. Any funds transferred at a district's 31 request to the title XX social services block grant shall be used by 32 the district for eligible title XX social services provided in 33 accordance with the provisions of the federal social security act 34 and the social services law to children or their families whose 35 income is less than 200 percent of the federal poverty level appli-36 cable to the family size involved. Any funds transferred at a 37 district's request to the office of children and family services 38 federal health and human services fund, local assistance, federal 39 day care account shall be made available to the district for use for 40 eligible child care expenditures in accordance with the applicable 41 provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance 42 with applicable state law and regulations of the office of children 43 44 and family services. Notwithstanding any other provision of law, any 45 claims made by a social services district for expenditures made for 46 child care during a particular federal fiscal year, other than 47 claims made under title XX of the federal social security act and 48 under the supplemental nutrition assistance program employment and 49 training funds, shall be counted against the social services 50 district's block grant for child care for that federal fiscal year. 51 Each social services district must certify to the office of children



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1 and family services and the office of temporary and disability 2 assistance, within 90 days of enactment of the budget but before 3 August 15, 2016, the amount of funds it wishes to have transferred 4 under this provision.

5 Notwithstanding any other provision of law, the amount of the funds 6 that each district expends on child welfare services from its flexi-7 ble fund for family services funds and any flexible fund for family 8 services funds transferred at the district's request to the title XX 9 social services block grant must, to the extent that families are 10 eligible therefore, be equal to or greater than the district's 11 portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed 12 13 by the office of temporary and disability assistance and the office 14 of children and family services and approved by the director of the 15 budget.

Notwithstanding any other provision of law including the state finance 16 17 law and any local procurement law, at the request of a social 18 services district and with the approval of the director of the budg-19 et, a portion of the funds appropriated herein may be retained by 20 the office of temporary and disability assistance for any services 21 eligible for funding under the flexible fund for family services for 22 which the applicable state agency has a contractual relationship. 23 Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, 24 25 as necessary, and as approved by the director of the budget (52223) 26 ... 964,000,000 (re. \$26,233,000) 27 The following remaining appropriations within the office of temporary 28 and disability assistance federal health and human services fund 29 temporary assistance for needy families account shall be available 30 for payment of aid heretofore accrued or hereafter to accrue to 31 municipalities. Notwithstanding any inconsistent provision of law, 32 such funds may be increased or decreased by interchange with any 33 other appropriation within the office of temporary and disability 34 assistance or office of children and family services federal fund -35 local assistance account with the approval of the director of the 36 budget. Such funds shall be provided without state or local partic-37 ipation for services to eligible individuals under the state plan 38 for the temporary assistance for needy families block grant whose 39 incomes do not exceed 200 percent of the federal poverty level or 40 who are otherwise eligible under such plan, provided that such 41 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-42 lations and no more than 15 percent of the funds made available 43 44 herein may be used for administration, provided further that the 45 director of the budget does not determine that such use of funds can 46 be expected to have the effect of increasing qualified state expend-47 itures under paragraph 7 of subdivision (a) of section 409 of the 48 federal social security act above the minimum applicable federal 49 maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, 50 51 as necessary, and as approved by the director of the budget:



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1 For allocation to local social services districts for the summer youth 2 employment program. Such funds shall be provided without state or 3 local participation for services to eligible individuals aged four-4 teen to twenty. Notwithstanding any other inconsistent law to the 5 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 6 7 on behalf of such local department of social services to the work-8 force investment board designated by such commissioner and upon 9 receipt of such monies, any such workforce investment board shall be 10 obligated to utilize such funds consistent with the purposes of this 11 appropriation. Funds appropriated herein shall be allocated to local 12 social services districts in accordance with a methodology developed 13 by the office of temporary and disability assistance and approved by 14 the director of the budget. At the request of local social services 15 districts, funds not used for costs of the summer youth program may 16 be transferred to the credit of the district's allocation of the 17 flexible fund for family services; provided, however, that a minimum 18 of \$ 28,500,000 will be used for the summer youth program (52205) 19 ... 31,000,000 (re. \$246,000) 20 For services and expenses related to the provision of non-residential 21 domestic violence. Such funds may be made available to the office of 22 children and family services. Local social services districts are 23 encouraged to collaborate with not-for-profit providers in the 24 provision of such services (52206) ... 3,000,000 (re. \$350,000) 25 For services related to the development of technology assisted learn-26 ing programs at the educational opportunity centers. Such funds may 27 be made available in accordance with a memorandum of understanding 28 between the office of temporary and disability assistance and the 29 state university of New York. Provided, however, that funds appro-30 priated herein shall be used to provide basic educational skills, 31 job readiness training, and occupational training to program partic-32 ipants. Of the funds appropriated herein, up to \$215,000 shall be 33 available without state or local financial participation for the 34 development of technology assisted learning programs provided by 35 community based organizations which serve eligible individuals 36 living with HIV/AIDS (52213) ... 4,000,000 (re. \$84,000) 37 For services, notwithstanding any inconsistent provision of law, and 38 without state or local financial participation, of the career path-39 ways program for not-for-profit, community-based organizations 40 providing coordinated, comprehensive employment services beyond the 41 level currently funded by local social services districts to eligi-42 ble individuals and families. Such funds are to be made available to 43 establish a career pathways program to link education and occupa-44 tional training to subsequent employment through a continuum of 45 educational programs and integrated support services to enable 46 eligible participants, including disconnected young adults, ages 47 sixteen to twenty-four, to advance over time both to higher levels 48 of education and to higher wage jobs in targeted occupational 49 sectors. With funds appropriated herein, the office of temporary and 50 disability assistance in consultation with the department of labor 51 shall establish the career pathways program and provide technical



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1 support, as needed, to provide education, training, and job place-2 ment for low-income individuals, age sixteen and older. Preference 3 shall be given to eighteen to twenty-four year olds who are unem-4 ployed or underemployed, in areas of the state with demonstrated 5 labor market needs and unemployment rates that are greater than the 6 appropriate or comparative rate of employment for the region, and to 7 persons in receipt of family assistance and/or safety net assist-8 ance. Of the amounts appropriated, to the extent practicable, at 9 least sixty percent shall be available for services to eighteen to 10 twenty-four year olds, with remaining funds available to recipients 11 of family assistance and/or safety net assistance, without age 12 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 13 14 disability assistance in consultation with the department of labor 15 shall develop a request for proposals and shall receive, review, and 16 assess applications. In selecting proposals, the office of temporary 17 and disability assistance and the department of labor shall give 18 preference to programs that demonstrate community-based collab-19 orations with education and training providers and employers in the 20 region. Such education and training providers may include, but not 21 be limited to general equivalency diplomas programs, community 22 colleges, junior colleges, business and trade schools, vocational 23 institutions, and institutions with baccalaureate degree-granting 24 programs; programs that provide for a career path or career paths, 25 supported by identified local employment needs; programs that as 26 provide employment services, including but not limited to, post-sec-27 ondary training designed to meet the needs of employers in the local 28 labor market, or catchment area; programs that include education and 29 training components, such as remedial education, individual training 30 plans, pre-employment training, workplace basic skills, and literacy 31 skills training. Such education and training must include insti-32 tutions, industry associations, or other credentialing bodies for 33 the purpose of providing participants with certificates, diplomas, 34 or degrees; projects that provide comprehensive student support 35 services, including but not limited to tutoring, mentoring, child 36 care, after school program access, transportation, and case manage-37 ment, as part of the individual training plan. Preference shall be 38 given to proposals that include not-for-profit collaborations with 39 education, training, or employer stakeholders in the region: 40 programs which leverage additional community resources and provide 41 participant support services; training that result in job placement; 42 and education that links participants with occupational skills 43 training and/or employer-related credentials, credits, diplomas or 44 certificates (52266) ... 2,850,000 (re. \$2,254,000) 45 Notwithstanding any inconsistent provision of law, the funds appropri-46 ated herein, shall be available for transfer to the federal health 47 and human services fund, local assistance account, federal day care 48 account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care 49 50 subsidies for working families living or employed in the Liberty 51 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county



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of Monroe, with income up to 275 percent of the federal poverty 1 2 level. Of the amount appropriated herein, \$2,294,000 shall be made 3 available for Monroe county, and \$3,942,000 shall be made available 4 for all other projects. Up to \$229,400 shall be made available to 5 the NYS AFL-CIO Workforce Development Institute to administer Monroe 6 county's program and to implement a plan approved by the office of 7 children and family services; and up to \$394,200 shall be made 8 available to the Consortium for Worker Education, Inc., to adminis-9 ter and to implement a plan approved by the office of children and 10 family services for the programs in the Liberty Zone, and the 11 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-12 trator shall prepare and submit to the office of children and family 13 services, the chairs of the senate committee on children and fami-14 lies and the senate committee on social services, the chair of the 15 assembly committee on children and families, the chair of the assem-16 bly committee on social services, the chair of the senate committee 17 on labor, and the chair of the assembly committee on labor, a report 18 on the pilot with recommendations for continuation or dissolution of 19 the program supported by appropriate documentation. Such report 20 shall include available, information regarding the pilot programs or 21 participants in the pilot programs, absent identifying information, 22 including but not limited to: the number of income-eligible children 23 of working parents with income greater than 200 percent but at or 24 less than 275 percent of the federal poverty level; the ages of the 25 children served by the project, the number of families who receive a 26 child care subsidy pursuant to this program who choose to use such 27 subsidy for regulated child care, and the number of families who 28 receive a child care subsidy pursuant to this program who choose to 29 use such subsidy to receive child care services provided by a legal-30 ly exempt provider. Such report shall be submitted by the applicable 31 project administrator, on or before November 1, 2016, provided that 32 if such report is not received by November 1, 2016, reimbursement 33 for administrative costs shall be either reduced or withheld, and 34 failure of an administrator to submit a timely report may jeopardize 35 such program's funding in future years. Expenses related to the 36 development of the evaluation of the pilot programs shall be paid 37 from the pilot program's administrative set-aside or non-state 38 funds. The remaining portion of the project's funds shall be allo-39 cated by the office of children and family services to the local 40 social services districts where the recipient families reside as 41 determined by the project administrator based on projected needs and 42 cost of providing child care subsidy payments to working families 43 enrolled in the child care subsidy program through the pilot initi-44 ative, provided however that the office of children and family 45 services shall not reimburse subsidy payments in excess of the 46 amount the subsidy funding appropriated herein can support and the 47 applicable local social services district shall not be required to 48 approve or pay for subsidies not funded herein. Child care subsidies 49 paid on behalf of eligible families shall be reimbursed at the actu-50 al cost of care up to the applicable market rate for the district in 51 which the child care is provided, for subsidy payments in accordance



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with the fee schedule of the local social services district making 1 the subsidy payments. Pilot programs are required to submit 2 3 bi-monthly reports to the office of children and family services, 4 the local social services district, and for programs located in the 5 city of New York, the administration for children's services, and 6 the legislature. Each bi-monthly report must provide without benefit 7 of personal identifying information, the pilot program's current 8 enrollment level, amount of the child's subsidy, co-payment levels 9 and other information as needed or required by the office of chil-10 dren and family services. Further, the office of children and family 11 services shall provide technical assistance to the pilot program to 12 assist with project administration and timely coordination of the 13 bi-monthly claiming process. Notwithstanding any other provision of 14 law, any pilot programs maintained herein may be terminated if the 15 administrator for such programs mismanages such programs, by engag-16 ing in actions including but not limited to, improper use of funds, 17 providing for child care subsidies in excess of the amount the 18 subsidy funding appropriated herein can support, and failing to 19 submit claims for reimbursement in a timely fashion (52212) 20 6,236,000 (re. \$2,193,000) For preventive services to eligible individuals and families, includ-21 22 ing but not limited to: intensive case management and related 23 services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the house-24 25 hold; family preservation services, centers and programs; foster 26 care diversion demonstrations; and not-for-profit provider collab-27 orations with family treatment courts. Such funds are available 28 pursuant to a plan prepared by the office of children and family 29 services and approved by the director of the budget to continue or 30 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 31 32 family services, to award new contracts to continue programs where 33 the existing contractors are not satisfactorily performing as deter-34 mined by the office of children and family services, and/or award 35 new contracts through a competitive process. Provided that, of the 36 funds appropriated herein, at least \$274,000 shall be available for 37 programs providing post adoption services (52269) 38 1,570,000 (re. \$353,000) 39 For services and expenses, established pursuant to chapter 58 of the 40 laws of 2006, related to providing intensive employment and other 41 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-42 43 ing less than 20 hours per week; and who have a child support order 44 payable through the support collection unit of a social services 45 district (52250) ... 200,000 (re. \$200,000) 46 the services of a wage subsidy program. Eligible not-for-profit For 47 community based organizations in social services districts shall 48 administer a program that enables employers to offer subsidized 49 employment, including but not limited to, expanded supportive tran-50 sitional work activities for such eligible individuals and families 51 consistent with the provisions of section 336-e and section 336-f of



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the social services law, as applicable. Provided that, of the 1 2 \$475,000, not less than \$297,000 shall be for programs in social 3 services districts with a population in excess of two million. 4 Preference shall be given to proposals that include provisions for 5 job retention, case management and job placement services. Partic-6 ipation in the program by such eligible individuals and families 7 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 8 9 (52255) ... 475,000 (re. \$475,000) 10 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 11 12 insure vehicles needed for transportation to and from employment or 13 allowable work activities (52253) ... 144,000 (re. \$144,000)

14 Special Revenue Funds - Federal

- 15 Federal USDA-Food and Nutrition Services Fund
- 16 Federal Food and Nutrition Services Account 25024

17 By chapter 53, section 1, of the laws of 2018:

- 18 For reimbursement to social services districts for administrative 19 expenditures associated with the supplemental nutrition assistance 20 program, and for reimbursement to the United States department of 21 agriculture for supplemental nutrition assistance program recov-22 eries. Such reimbursement shall constitute total state reimbursement 23 for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- 31 Notwithstanding any inconsistent provision of law, the amount herein 32 appropriated may be increased or decreased by interchange with any 33 other appropriation within the office of temporary and disability 34 assistance federal fund - local assistance account with the approval 35 of the director of the budget, who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly 38 ways and means committee.
- Notwithstanding any inconsistent provision of law, funds appropriated 39 40 herein may be used for reimbursement of supplemental nutrition 41 assistance program employment and training expenditures and shall be 42 made available to social services districts or may be set aside, 43 transferred or suballocated to other state agencies for state admin-44 istered programs for the provision of services to supplemental 45 nutrition assistance program recipients and applicants in accordance 46 with a plan developed by the office of temporary and disability 47 assistance and approved by the director of the budget. Funds appro-48 priated herein may be used to fund the cost of child care services 49 provided to eligible supplemental nutrition assistance program



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employment and training program participants subject to a plan 1 2 approved by the office of temporary and disability assistance, the 3 office of children and family services and the director of the budg-4 et only to the extent that the office of children and family 5 services and the director of the budget determine that the use of 6 such funds will not jeopardize the state's ability to receive the 7 state's entire allotment of federal child care development funds and 8 child care funds available under title IV-A of the social security 9 act. Any child care funded through the supplemental nutrition 10 assistance program employment and training grant must be provided in 11 a manner consistent with the federal law and regulations relating to 12 the federal funds included in the state block grant for child care 13 and the regulations of the office of children and family services 14 for such block grant. Districts shall submit claims and other 15 reports regarding the use of the supplemental nutrition assistance 16 program employment and training funds for child care services at 17 such times and in such manner and format as required by the depart-18 ment of family assistance.

19 Notwithstanding any inconsistent provision of law, a portion of the 20 funds appropriated herein may be suballocated, transferred or other-21 wise made available to the department of health, in accordance with 22 a memorandum of understanding between the office of temporary and 23 disability assistance and the department of health, consistent with 24 federal law, regulations or waivers for expenses related to nutri-25 tion education programs.

33 By chapter 53, section 1, of the laws of 2017:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be increased or decreased by interchange with any 49 other appropriation within the office of temporary and disability 50 assistance federal fund - local assistance account with the approval



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1 of the director of the budget, who shall file such approval with the 2 department of audit and control and copies thereof with the chairman 3 of the senate finance committee and the chairman of the assembly 4 ways and means committee.

5 Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition 6 7 assistance program employment and training expenditures and shall be 8 made available to social services districts or may be set aside, 9 transferred or suballocated to other state agencies for state admin-10 istered programs for the provision of services to supplemental 11 nutrition assistance program recipients and applicants in accordance 12 with a plan developed by the office of temporary and disability 13 assistance and approved by the director of the budget. Funds appro-14 priated herein may be used to fund the cost of child care services 15 provided to eligible supplemental nutrition assistance program 16 employment and training program participants subject to a plan 17 approved by the office of temporary and disability assistance, the 18 office of children and family services and the director of the budg-19 et only to the extent that the office of children and family 20 services and the director of the budget determine that the use of 21 such funds will not jeopardize the state's ability to receive the 22 state's entire allotment of federal child care development funds and 23 child care funds available under title IV-A of the social security 24 act. Any child care funded through the supplemental nutrition 25 assistance program employment and training grant must be provided in 26 a manner consistent with the federal law and regulations relating to 27 the federal funds included in the state block grant for child care 28 and the regulations of the office of children and family services 29 for such block grant. Districts shall submit claims and other 30 reports regarding the use of the supplemental nutrition assistance 31 program employment and training funds for child care services at 32 such times and in such manner and format as required by the depart-33 ment of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

48 By chapter 53, section 1, of the laws of 2016:

49 For reimbursement to social services districts for administrative 50 expenditures associated with the supplemental nutrition assistance



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program, and for reimbursement to the United States department of
 agriculture for supplemental nutrition assistance program recov eries. Such reimbursement shall constitute total state reimbursement
 for local district administrative claims.

- 5 Such funds are to be available for payment of aid heretofore accrued 6 or hereafter to accrue to municipalities. Subject to the approval of 7 the director of the budget, such funds shall be available to the 8 office of temporary and disability assistance net of disallowances, 9 refunds, reimbursements, and credits including but not limited to 10 additional federal funds resulting from any changes in federal cost 11 allocation methodologies.
- Notwithstanding any inconsistent provision of law, the amount herein 12 13 appropriated may be increased or decreased by interchange with any 14 other appropriation within the office of temporary and disability 15 assistance federal fund - local assistance account with the approval 16 of the director of the budget, who shall file such approval with the 17 department of audit and control and copies thereof with the chairman 18 of the senate finance committee and the chairman of the assembly 19 ways and means committee.
- 20 Notwithstanding any inconsistent provision of law, funds appropriated 21 herein may be used for reimbursement of supplemental nutrition 22 assistance program employment and training expenditures and shall be 23 made available to social services districts or may be set aside, 24 transferred or suballocated to other state agencies for state admin-25 istered programs for the provision of services to supplemental 26 nutrition assistance program recipients and applicants in accordance 27 with a plan developed by the office of temporary and disability 28 assistance and approved by the director of the budget. Funds appro-29 priated herein may be used to fund the cost of child care services 30 provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan 31 32 approved by the office of temporary and disability assistance, the 33 office of children and family services and the director of the budg-34 et only to the extent that the office of children and family 35 services and the director of the budget determine that the use of 36 such funds will not jeopardize the state's ability to receive the 37 state's entire allotment of federal child care development funds and 38 child care funds available under title IV-A of the social security 39 act. Any child care funded through the supplemental nutrition 40 assistance program employment and training grant must be provided in 41 a manner consistent with the federal law and regulations relating to 42 the federal funds included in the state block grant for child care 43 and the regulations of the office of children and family services 44 for such block grant. Districts shall submit claims and other 45 reports regarding the use of the supplemental nutrition assistance 46 program employment and training funds for child care services at 47 such times and in such manner and format as required by the depart-48 ment of family assistance.

49 Notwithstanding any inconsistent provision of law, a portion of the 50 funds appropriated herein may be suballocated, transferred or other-51 wise made available to the department of health, in accordance with



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1 a memorandum of understanding between the office of temporary and 2 disability assistance and the department of health, consistent with 3 federal law, regulations or waivers for expenses related to nutrition education programs. 4 5 Notwithstanding any inconsistent provision of law, a portion of the 6 funds appropriated herein may be made available to community based 7 organizations in accordance with chapter 820 of the laws of 1987 for 8 nutrition outreach in areas where a significant percentage or number 9 of those potentially eligible for food assistance programs are not 10 participating in such programs (52224) 11 400,000,000 (re. \$4,867,000)

12 SPECIALIZED SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2018:

16 Funds appropriated herein shall be used to reimburse New York city 17 expenditures for adult shelters. Notwithstanding section 153 of the 18 social services law or any other inconsistent provision of law, such 19 funds shall be available for eligible claims incurred on or after 20 January 1, 2018 and before January 1, 2019 that are otherwise reim-21 bursable by the state on or after April 1, 2018 and that are claimed 22 by March 31, 2019. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 23 24 2018-19, and shall include reimbursement for costs associated with a 25 court mandated plan to improve shelter conditions for medically 26 frail persons and additional costs incurred as part of a plan to 27 reduce over-crowding in congregate shelters. New York city shall be 28 required to report to the office of temporary and disability assist-29 ance on an annual basis, information, as determined and requested by 30 the office, related to services and expenditures for which 31 reimbursement is sought for providing temporary housing assistance 32 to homeless individuals and families. Such information shall be 33 submitted electronically to the extent feasible as determined by the 34 office, and shall be used to evaluate expenditures for the provision 35 of temporary housing assistance for homeless individuals and fami-36 lies (522297) ... 69,018,000 (re. \$10,600,000) 37 Funds appropriated herein shall be used to reimburse those expendi-38 tures made by local social services districts outside the city of 39 New York for adult shelters and public homes. 40 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for 41 eligible claims incurred on or after January 1, 2018, and before 42 43 January 1, 2019, that are otherwise reimbursable by the state on or

44 after April 1, 2018. Such reimbursement shall constitute total state
45 reimbursement for activities funded herein in state fiscal year
46 2018-19 (52338) ... 5,000,000 (re. \$4,017,000)
47 For services and expenses of a pilot program related to the provision
48 of case management services for households in receipt of public



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assistance containing a household member who has been released from 1 2 prison. Such funds will be provided by the commissioner of the office of temporary and disability assistance to selected social 3 4 services districts with a population below five million that have a 5 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) 6 7 200,000 (re. \$200,000) 8 For services of programs, in local social services districts with a 9 population in excess of five million, that meet the emergency needs 10 of homeless individuals and families and those at risk of becoming 11 homeless. Such funds shall be made available pursuant to a program 12 plan developed by the office of temporary and disability assistance 13 and approved by the director of the budget (52247) 14 1,000,000 (re. \$1,000,000) 15 For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305) 16 17 397,000 (re. \$397,000) 18 For services and expenses of a program to provide comprehensive 19 support and case management services for at-risk youth, with a focus on unaccompanied children entering the United States and residing 20 21 within Nassau and Suffolk counties. Such support services will 22 include, but not be limited to, medical and mental health support, 23 addiction treatment, trauma and family counseling, English language 24 instruction, and other community support services. Funds appropri-25 ated herein shall, at the discretion of the commissioner of the 26 office of temporary and disability assistance, be awarded to a 27 voluntary refugee resettlement agency and/or local representative of 28 such agency currently under contract with the office of temporary 29 and disability assistance that is a recognized organization with the United States board of immigration appeals (52312) 30 31 1,000,000 (re. \$1,000,000) 32 For services and expenses of a program to provide enhanced services to 33 refugees to assist such individuals and families to attain economic 34 self-sufficiency and reduce or eliminate reliance on public assist-35 ance benefits as a primary means of support. Funds appropriated 36 herein shall, at the discretion of the commissioner of the office of 37 temporary and disability assistance, be awarded to voluntary refugee 38 resettlement agencies and/or local representatives of such agencies 39 currently under contract with the office of temporary and disability 40 assistance whose primary mission is refugee resettlement to provide 41 services to refugee populations and individual awards shall be made 42 proportionately based on the number of refugees each organization 43 resettled in the previous five year period (52302) 44 2,000,000 (re. \$1,905,000) 45 The appropriation made by chapter 53, section 1, of the laws of 2018, is 46 hereby amended and reappropriated to read: 47 For services and expenses related to homeless housing and preventive 48 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 49 50 program and the operational support for AIDS housing program.



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Provided, however, that no more than \$26,448,000 may be encumbered, 1 2 contracted or disbursed from this appropriation as a result of the 3 availability of \$8,333,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-4 5 tional support for AIDS housing program pursuant to [a] chapter 59 6 of the laws of 2018 and the availability of \$2,000,000 for the New 7 York State supportive housing program, the solutions to end home-8 lessness program or the operational support for the AIDS housing 9 program pursuant to chapter 56 of the laws of 2017 as amended by [a] 10 chapter 59 of the laws of 2018. No funds shall be expended from this 11 appropriation until the director of the budget has approved a spend-12 ing plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 13 14 (52329) ... 36,781,000 (re. \$26,423,000) 15 For services and expenses related to homeless housing and preventive 16 services programs including but not limited to the New York state 17 supportive housing program, the solutions to end homelessness 18 program and the operational support for AIDS housing program. 19 Provided, however, that no more than \$26,448,000 may be encumbered, 20 contracted or disbursed from this appropriation as a result of the 21 availability of \$8,333,000 for the New York state supportive housing 22 program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to a chapter of the 23 24 laws of 2018 and the availability of \$2,000,000 for the New York 25 State supportive housing program, the solutions to end homelessness program or the operational support for the AIDS housing program 26 27 pursuant to chapter 56 of the laws of 2017 as amended by a chapter 28 of the laws of 2018. No funds shall be expended from this appropri-29 ation until the director of the budget has approved a spending plan 30 submitted by the office of temporary and disability assistance in 31 such detail as required by the director of the budget (52329) 32 36,781,000 (re. \$9,706,000) 33 By chapter 53, section 1, of the laws of 2017: 34 Funds appropriated herein shall be used to reimburse those expendi-35 tures made by local social services districts outside the city of 36 New York for adult shelters and public homes.

37 Notwithstanding section 153 of the social services law or any other 38 inconsistent provision of law, such funds shall be available for 39 eligible claims incurred on or after January 1, 2017, and before 40 January 1, 2018, that are otherwise reimbursable by the state on or 41 after April 1, 2017. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 42 43 2017-18 (52338) ... 5,000,000 (re. \$3,561,000) For services of programs, in local social services districts with a 44 45 population in excess of five million, that meet the emergency needs 46 of homeless individuals and families and those at risk of becoming 47 homeless. Such funds shall be made available pursuant to a program 48 plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247) 49 50 1,000,000 (re. \$402,000)



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For services related to the human trafficking program as established 1 pursuant to chapter 74 of the laws of 2007 (52305) 2 3 397,000 (re. \$397,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 4 section 1, of the laws of 2018: 5 6 For services and expenses related to homeless housing and preventive 7 services programs including but not limited to the New York state 8 supportive housing program, the solutions to end homelessness 9 program and the operational support for AIDS housing program. 10 Provided, however, that no more than \$28,859,000 may be encumbered, 11 contracted or disbursed from this appropriation as a result of the 12 availability of \$6,522,000 for the New York state supportive housing 13 program, the solutions to end homelessness program or the opera-14 tional support for AIDS housing program pursuant to chapter 56 of 15 the laws of 2017. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 18 19 35,381,000 (re. \$18,876,000) 20 For services and expenses related to homeless housing and preventive 21 services programs including but not limited to the New York state the solutions to end homelessness 22 supportive housing program, program and the operational support for AIDS housing program. 23 24 Provided, however, that no more than \$28,859,000 may be encumbered, 25 contracted or disbursed from this appropriation as a result of the 26 availability of \$6,522,000 for the New York state supportive housing 27 program, the solutions to end homelessness program or the opera-28 tional support for AIDS housing program pursuant to chapter 56 of 29 the laws of 2017. No funds shall be expended from this appropriation 30 until the director of the budget has approved a spending plan 31 submitted by the office of temporary and disability assistance in 32 such detail as required by the director of the budget (52329) 33 35,381,000 (re. \$10,916,000) 34 By chapter 53, section 1, of the laws of 2016: 35 Funds appropriated herein shall be used to reimburse those expendi-36 tures made by local social services districts outside the city of 37 New York for adult shelters and public homes. 38 Notwithstanding section 153 of the social services law or any other 39 inconsistent provision of law, such funds shall be available for 40 eligible claims incurred on or after January 1, 2016, and before January 1, 2017, that are otherwise reimbursable by the state on or 41 42 after April 1, 2016. Such reimbursement shall constitute total state 43 reimbursement for activities funded herein in state fiscal year 44 2016-17 (52338) ... 5,000,000 (re. \$3,499,000) 45 For services of programs, in local social service districts with a 46 population in excess of two million, that meet the emergency needs 47 of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program 48 49 plan developed by the office of temporary and disability assistance



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1 and approved by the director of the budget (52247) 2 1,000,000 (re. \$253,000) 3 For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305) 4 5 397,000 (re. \$259,000) 6 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 7 section 1, of the laws of 2017: 8 For services and expenses related to homeless housing and preventive 9 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 10 11 12 Provided, however, that no more than \$17,891,000 may be encumbered, 13 contracted or disbursed from this appropriation as a result of the 14 availability of \$16,290,000 for the New York state supportive hous-15 ing program, the solutions to end homelessness program or the opera-16 tional support for AIDS housing program pursuant to chapter 54 of 17 the laws of 2016. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 18 19 submitted by the office of temporary and disability assistance in 20 such detail as required by the director of the budget (52329) 21 34,181,000 (re. \$684,000) 22 For services and expenses related to homeless housing and preventive 23 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 24 25 26 Provided, however, that no more than \$17,891,000 may be encumbered, 27 contracted or disbursed from this appropriation as a result of the 28 availability of \$16,290,000 for the New York state supportive hous-29 ing program, the solutions to end homelessness program or the opera-30 tional support for AIDS housing program pursuant to chapter 54 of 31 the laws of 2016. No funds shall be expended from this appropriation 32 until the director of the budget has approved a spending plan 33 submitted by the office of temporary and disability assistance in 34 such detail as required by the director of the budget (52329) 35 34,181,000 (re. \$16,741,000) 36 By chapter 53, section 1, of the laws of 2015: 37 For additional services and expenses related to homeless housing and 38 preventive services programs including but not limited to the New 39 York State supportive housing program and the solutions to end home-40 lessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 41 submitted by the office of temporary and disability assistance in 42 43 such detail as required by the director of the budget (52284) 44 2,500,000 (re. \$1,181,000) 45 For services related to the human trafficking program as established 46 pursuant to chapter 74 of the laws of 2007 (52305) 47 397,000 (re. \$265,000)



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1 2	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:
3	For services and expenses related to homeless housing and preventive
4	services programs including but not limited to the New York state
5	supportive housing program, the solutions to end homelessness
6	program and the operational support for AIDS housing program.
7	Provided, however, that no more than \$15,341,000 may be encumbered,
8	contracted or disbursed from this appropriation as a result of the
9	availability of \$16,340,000 for the New York state supportive hous-
10	ing program, the solutions to end homelessness program or the opera-
11	tional support for AIDS housing program pursuant to chapter 56 of
12	the laws of 2015. No funds shall be expended from this appropriation
13	until the director of the budget has approved a spending plan
14^{-0}	submitted by the office of temporary and disability assistance in
15	such detail as required by the director of the budget (52329)
16	31,681,000 (re. \$16,925,000)
17	By chapter 53, section 1, of the laws of 2014:
18	For services related to the human trafficking program as established
19	pursuant to chapter 74 of the laws of 2007 (52305)
20	397,000 (re. \$72,000)
21	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
22	section 1, of the laws of 2015:
23	For services and expenses related to homeless housing and preventive
24	services programs including but not limited to the New York state
25	supportive housing program, the solutions to end homelessness
26	program and the operational support for AIDS housing program.
27	Provided, however, that no more than \$24,281,000 may be encumbered,
28	contracted or disbursed from this appropriation as a result of the
29	availability of \$6,000,000 for the New York state supportive housing
30	program, the solutions to end homelessness program or the opera-
31	tional support for AIDS housing program pursuant to chapter 56 of
32	the laws of 2014. No funds shall be expended from this appropriation
33	until the director of the budget has approved a spending plan
34	submitted by the office of temporary and disability assistance in
35	such detail as required by the director of the budget (52329)
36	30,281,000 (re. \$6,000,000)
37	By chapter 53, section 1, of the laws of 2012:
38	Funds appropriated herein shall be used to reimburse New York city
39	expenditures for adult shelters. Notwithstanding section 153 of the
40	social services law or any other inconsistent provision of law, such
41	funds shall be available for eligible claims incurred on or after
41 42	January 1, 2012 and before January 1, 2013 that are otherwise reim-
43	bursable by the state on or after April 1, 2012 and that are claimed
44	by March 31, 2013. Such reimbursement shall constitute total state
45	reimbursement for activities funded herein in state fiscal year
46	2012-13, and shall include reimbursement for costs associated with a
47	court mandated plan to improve shelter conditions for medically
48	frail persons and additional costs incurred as part of a plan to



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1 reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assist-2 3 ance on an annual basis, information, as determined and requested by 4 the office, related to services and expenditures for which 5 reimbursement is sought for providing temporary housing assistance 6 to homeless individuals and families. Such information shall be 7 submitted electronically to the extent feasible as determined by the 8 office, and shall be used to evaluate expenditures for the provision 9 of temporary housing assistance for homeless individuals and fami-10 lies ... 69,018,000 (re. \$307,000)

- 11 Special Revenue Funds Federal
- 12 Federal Health and Human Services Fund
- 13 Refugee Resettlement Account 25160

14 By chapter 53, section 1, of the laws of 2018:

15 For services related to refugee programs including but not limited to 16 the Cuban-Haitian and refugee resettlement program and the Cuban-17 Haitian and refugee targeted assistance program provided pursuant to 18 the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

40 By chapter 53, section 1, of the laws of 2017:

For services related to refugee programs including but not limited to
the Cuban-Haitian and refugee resettlement program and the CubanHaitian and refugee targeted assistance program provided pursuant to
the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.



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1	Such funds are to be available for payment of aid heretofore accrued
2	or hereafter to accrue to municipalities. Subject to the approval of
3	the director of the budget, such funds shall be available to the
4	department net of disallowances, refunds, reimbursements, and cred-
5	its.
6	Notwithstanding any inconsistent provision of law, funds appropriated
7	herein, subject to the approval of the director of the budget and in
8	accordance with a memorandum of understanding between the office of
9	temporary and disability assistance and any other state agency, may
10	
11	expenses related to refugee programs.
12	Notwithstanding any inconsistent provision of law, and subject to the
13	approval of the director of the budget, the amount appropriated
14	herein may be increased or decreased through transfer or interchange
15	with any other federal appropriation within the office of temporary
16	and disability assistance (52304)
17	26,000,000 (re. \$21,018,000)
18	By chapter 53, section 1, of the laws of 2016:
19	For services related to refugee programs including but not limited to
20	the Cuban-Haitian and refugee resettlement program and the Cuban-
21	Haitian and refugee targeted assistance program provided pursuant to
22	the federal refugee assistance act of 1980 as amended.
23	Funds appropriated herein shall be available for aid to municipalities
24	and for payments to the federal government for expenditures made
25	pursuant to the social services law and the state plan for individ-
26	ual and family grant program under the disaster relief act of 1974.
27	Such funds are to be available for payment of aid heretofore accrued
28	or hereafter to accrue to municipalities. Subject to the approval of
29	the director of the budget, such funds shall be available to the
30	department net of disallowances, refunds, reimbursements, and cred-
31	its.
32	Notwithstanding any inconsistent provision of law, funds appropriated
33	herein, subject to the approval of the director of the budget and in
34	accordance with a memorandum of understanding between the office of
35	temporary and disability assistance and any other state agency, may
36	be transferred or suballocated to any other state agency for
37	expenses related to refugee programs.
38	Notwithstanding any inconsistent provision of law, and subject to the
39	approval of the director of the budget, the amount appropriated
40	herein may be increased or decreased through transfer or interchange
41	with any other federal appropriation within the office of temporary
42	and disability assistance (52304)
43	26,000,000 (re. \$22,808,000)
44	Charial Bowanya Funda - Fodoral
	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund
45 46	
46	Homeless Housing Account - 25328

47 By chapter 53, section 1, of the laws of 2018:



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For services related to federal homeless and other federal support 1 services grants. Subject to the approval of the director of the 2 budget, the amount appropriated herein may be made available to 3 4 other state agencies through transfer or suballocation for services 5 and expenses related to federal homeless and other federal support 6 services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to 7 8 any other fund in which federal homeless and other federal support 9 services grants are actually received (52219) 10 9,500,000 (re. \$9,500,000)

11 By chapter 53, section 1, of the laws of 2017:

12 For services related to federal homeless and other federal support 13 services grants. Subject to the approval of the director of the 14 budget, the amount appropriated herein may be made available to 15 other state agencies through transfer or suballocation for services 16 and expenses related to federal homeless and other federal support 17 services grants. The director of the budget is hereby authorized to 18 transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support 19 20 services grants are actually received (52219) 21 9,500,000 (re. \$9,500,000)



DEPARTMENT OF FINANCIAL SERVICES

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1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 58,987,000 0
4 5 6	All Funds 58,987,000 0
7	SCHEDULE
8 9	ADMINISTRATION PROGRAM
10 11 12	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Settlement Account – 22045
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, bank- ing department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001)
30 31	Special Revenue Funds - Other
32 33	Miscellaneous Special Revenue Fund Insurance Department Account – 21994
34 35 36 37 38 39 40 41 42 43	For suballocation to the division of home- land security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid



DEPARTMENT OF FINANCIAL SERVICES

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1	fire departments at the New York city fire
2	training academy and in accordance with
3	rules and regulations promulgated by the
4	secretary of state and approved by the
5	director of the budget. Notwithstanding
6	any other provision of law, the amount
7	herein made available shall constitute the
8 9	state's entire obligation for all costs incurred by the New York city fire train–
10	ing academy in state fiscal year 2018-19
11	(32423) 989,000
12	For suballocation to the department of
13	health for aid to localities payments for
14	services and expenses related to state
15	grants for a program of family planning
16	
17	
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20	operations for administration of the
21	program (32424) 19,914,000
22 23	For suballocation to the department of health for aid to localities payments for
23 24	
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29	For suballocation to the department of
30	health for aid to localities payments for
31	
32	administration of the lead poisoning
33	prevention and assistance program. A
34	
35 36	-
30 37	
38	healthy NY program. A portion of this
39	appropriation may be transferred to state
40	operations appropriations (32430) 15,000,000
41	For services and expenses related to the
42	pilot program for entertainment industry
43	employees (32432) 35,000
44	For additional services and expenses related
45	to the pilot program for entertainment
46	industry employees 75,000
47	

DEPARTMENT OF FINANCIAL SERVICES

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- 1 INSURANCE PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account 21994
- 5 By chapter 53, section 1, of the laws of 2018:
- 6 For additional services and expenses related to the pilot program for
- 7 entertainment industry employees ... 75,000 (re. \$41,000)



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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 295,000,000 3 0 4 All Funds 295,000,000 0 5 6 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility license fees from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility 33 license fees from gaming facilities 34 located in region one of zone two as 35 defined by section 1310 of the racing, 36 pari-mutuel wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) 10,000,000 40 Notwithstanding any other law to the contra-41 ry, for payments to counties and municipalities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from gaming facility license fees from gaming 45 facilities located in region two of zone 46



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two as defined by section 1310 of the 1 racing, pari-mutuel wagering and breeding 2 law attributable to a specific licensed 3 gaming facility located within such eligi-4 ble county or municipality. Funds appro-5 priated herein may be suballocated to any 6 7 department, agency or public authority 8 (47706) 10,000,000 9 Notwithstanding any other law to the contra-10 ry, for payments to counties eligible to 11 receive aid pursuant to paragraph c of 12 subdivision 3 of section 97-nnnn of the 13 state finance law from gaming facility 14 license fees from gaming facilities 15 located in region two of zone two as 16 defined by section 1310 of the racing, pari-mutuel wagering and breeding law. 17 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (47709) 10,000,000 Notwithstanding any other law to the contra-21 22 ry, for payments to counties and munici-23 palities eligible to receive aid pursuant 24 to paragraph b of subdivision 3 of section 25 97-nnnn of the state finance law from gaming facility license fees from gaming 26 27 facilities located in region five of zone 28 two as defined by section 1310 of the 29 racing, pari-mutuel wagering and breeding 30 law attributable to a specific licensed 31 gaming facility located within such eligi-32 ble county or municipality. Funds appro-33 priated herein may be suballocated to any 34 department, agency or public authority 35 (47707) 11,000,000 36 Notwithstanding any other law to the contra-37 ry, for payments to counties eligible to 38 receive aid pursuant to paragraph c of 39 subdivision 3 of section 97-nnnn of the 40 state finance law from gaming facility 41 license fees from gaming facilities 42 located in region five of zone two as defined by section 1310 of the racing, 43 pari-mutuel wagering and breeding law. 44 45 Funds appropriated herein may be suballo-46 cated to any department, agency or public 47 authority (47710) 11,000,000 48 49 TRIBAL STATE COMPACT REVENUE PROGRAM 233,000,000 50



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Special Revenue Funds - Other 1 Miscellaneous Special Revenue Fund 2 Tribal State Compact Revenue Account - 22169 3 Notwithstanding any other law to the contra-4 ry, for services and expenses of grants 5 6 equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from 9 such devices located at the Seneca Niagara 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of 12 the state finance law. Funds appropriated 13 herein may be suballocated to any depart-14 ment, agency or public authority (80588) 65,000,000 15 Notwithstanding any other law to the contra-16 ry, payments to counties eligible to receive aid equal to 10 percent of the 17 negotiated percentage of the net drop from 18 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in 23 subdivision 3-a of section 99-h of the 24 state finance law. Funds appropriated 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) 26,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants 29 equal to 25 percent of the negotiated 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of 39 the budget. Copies of a distribution plan 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds 45 appropriated herein may be suballocated to 46 any department, agency or public authority 47 (80587) 29,000,000 48 Notwithstanding any other law to the contra-49 ry, payments to counties eligible to 50 receive aid equal to 10 percent of the 51 negotiated percentage of the net drop from



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1 electronic gaming devices the state receives from such devices located at the 2 Seneca Allegany casino pursuant to the 3 tribal compact for purposes specified in 4 subdivision 3-a of section 99-h of the 5 state finance law. Funds appropriated 6 7 herein may be suballocated to any depart-8 ment, agency or public authority (80305) 12,000,000 9 Notwithstanding any other law to the contra-10 ry, for services and expenses of grants 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo 15 Creek casino pursuant to the tribal 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (80586) 27,000,000 Notwithstanding any other law to the contra-21 22 ry, payments to counties eligible to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state 26 receives from such devices located at the 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 finance law. Funds appropriated state 31 herein may be suballocated to any depart-32 ment, agency or public authority (80306) 11,000,000 33 Notwithstanding any other law to the contra-34 ry, for services and expenses of grants 35 equal to 25 percent of the negotiated 36 percentage of the net drop from electronic 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 50 percent of the monies appropriated 45 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 public authority (80585) 15,000,000 Notwithstanding any other law to the contra-49 ry, for payments to counties eligible to 50 51 receive aid equal to 10 percent of the 52 negotiated percentage of the net drop from



AID TO LOCALITIES 2019-20

1	electronic gaming devices the state
2	receives from such devices located at the
3	Akwesasne casino pursuant to the tribal
4	compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at Oneida Nation casinos
16	pursuant to the tribal compact for
17	purposes specified in section 99-h of the
18	state finance law. Funds appropriated
19	herein may be suballocated to any depart-
20	<pre>ment, agency or public authority (80308) 32,000,000</pre>
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties eligible to
23	receive aid equal to 10 percent of the
24	negotiated percentage of the net drop from
25	electronic gaming devices the state
26	receives from such devices located at
27	Oneida Nation casinos pursuant to the
28	tribal compact for purposes specified in
29	subdivision 3-a of section 99-h of the
30	state finance law. Funds appropriated
31	herein may be suballocated to any depart-
32	<pre>ment, agency or public authority (80309) 10,000,000</pre>
33	



OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, 2 section 1, of the laws of 2008:

3 Maintenance Undistributed

- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund7 Community Projects Fund 0078 Account EE

9	AMERICAN LEGION HUNTINGTON POST #360 2,500	(re.	\$2,500)
10	AMERICAN LEGION POST 94 2,500	(re.	\$2 , 500)
11	AMERICAN LEGION WILLISTON POST NO. 144 5,000	(re.	\$5,000)
12	EAST MEADOW KIWANIS CLUB 4,000	(re.	\$4,000)
13	ILION MOOSE LODGE 1010 5,000	(re.	\$5,000)
14	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POS	ST NO	. 8
15	5,000	(re.	\$5,000)
16	KIWANIS CLUB OF GARDEN CITY, INC 2,000	(re.	\$2,000)
17	MASSAPEQUA KIWANIS 2,000	(re.	\$2,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 44,843,704,171 41,827,426,000 3 Special Revenue Funds - Federal 99,326,060,000 104,786,578,000 4 Special Revenue Funds - Other 12,268,844,000 5 11,355,697,000 6 All Funds 156,438,608,171 157,969,701,000 7 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 For services and expenses of the office of 14 15 minority health including competitive grants to promote community strategic 16 17 planning or new or improved health care 18 delivery systems and networks in minority 19 areas (29995) 266,000 20 21 AIDS INSTITUTE PROGRAM 104,980,700 22 23 General Fund 24 Local Assistance Account - 10000 25 For services and expenses for regional and targeted HIV, STD, and hepatitis C 26 27 services. To ensure organizational viabil-28 ity, agency administration may be 29 supported subject to the review and 30 approval of the department of health. 31 Notwithstanding any provision of law to the 32 contrary, the commissioner of health shall 33 be authorized to continue contracts with 34 community service programs, multiservice 35 agencies and community development initi-36 atives for all such contracts which were executed on or before March 31, 2019, 37 without any additional requirements that 38 39 such contracts be subject to competitive bidding or a request for proposals process 40 (29819) 29,009,000 41 For services and expenses for HIV health 42 care and supportive services. A portion of 43



AID TO LOCALITIES 2019-20

1	this appropriation may be suballocated to
2	other state agencies, authorities, or
3	accounts for expenditures related to the
4	New York/New York III supportive housing
5	agreement (26924) 32,387,000
6	For services and expenses for hepatitis C
7	programs (29817) 1,117,000
8	For services and expenses for HIV, STD, and
9	hepatitis C prevention. A portion of these
10	funds may be suballocated to other state
11	agencies (29818) 31,080,000
12	For services and expenses for HIV clinical
13	and provider education programs (29816) 2,716,000
14	For services and expenses of an opioid drug
15	addiction, prevention and treatment
16	program (26936) 450,000
17	For services and expenses of an opioid over-
18	dose prevention program for schools
19	(26935) 272,000
20	For services and expenses to support the STD
21	center of excellence (26826)
22	For services and expenses of the health and
23	social services sexuality-related programs
23 24	(26832) 4,967,000
24 25	
⊿5 26	For services and expenses of a statewide public health campaign for screening and
∡o 27	
	education activities regarding sexually
28	transmitted diseases, provided that any
29	funds allocated under this appropriation
30	shall not supplant existing local funds or
31	state funds allocated to county health
32	departments under article 6 of the public
33	health law (26834) 777,700
34	For additional grants to existing community
35	service programs to meet the increased
36	demands of HIV education, prevention,
37	outreach, legal and supportive services to
38	high risk groups and to address increased
39	
40	grants shall be equitably distributed 525,000
41	For additional grants to existing community
42	based organizations and to article 28 of
43	the public health law diagnostic and
44	treatment centers that must operate in a
45	neighborhood or geographic area with high
46	concentrations of at risk populations and
47	provide services and programs that are
48	culturally sensitive to the special social
49	and cultural needs of the at risk popu-
50	lations. Such grants shall be used to meet
51	increased demands for HIV education,
52	prevention, outreach, and legal programs.



AID TO LOCALITIES 2019-20

1 Such grant shall be equitably distributed 2 For services and expenses of Camba, Inc. 75,000 3 4 Program account subtotal 104,380,700 5 6 7 Special Revenue Funds - Federal 8 Federal Health and Human Services Fund SAMHSA Account - 25170 9 10 For services and expenses, including grants, to provide training and resources to first 11 12 responders and members of other key commu-13 nity sectors at the state, tribal and 14 local governmental levels related to emer-15 gency treatment of suspected opioid over-16 dose 600,000 17 18 Program acount subtotal 600,000 19 20 CENTER FOR COMMUNITY HEALTH PROGRAM 1,511,006,471 21 22 General Fund 23 Local Assistance Account - 10000 24 State aid to municipalities for the operation of local health departments and labo-25 26 ratories and for the provision of general 27 public health services pursuant to article 28 6 of the public health law for activities 29 under the jurisdiction of the commissioner 30 of health. 31 Notwithstanding any other provision of arti-32 cle 6 of the public health law, a county 33 may obtain reimbursement pursuant to this 34 act, only after the county chief financial 35 officer certifies, in the state aid appli-36 cation, that county tax levies used to 37 fund services carried out by the county 38 health department have not been added to 39 or supplanted directly or indirectly by 40 any funds obtained by the county pursuant to the Master Settlement Agreement entered 41 42 into on November 23, 1998 by the state and United States tobacco product 43 leading manufacturers, except in the case of a 44 45 public health emergency, as determined by 46 the commissioner of health.



AID TO LOCALITIES 2019-20

Notwithstanding annual aggregate limits for 1 bad debt and charity care allowances and 2 3 any other provision of law, up to \$1,700,000 shall be transferred to the 4 medical assistance program general fund -5 local assistance account for eligible 6 7 publicly sponsored certified home health 8 agencies that demonstrate losses from a 9 disproportionate share of bad debt and 10 charity care, pursuant to chapter 884 of 11 the laws of 1990. Within the maximum limits specified herein, the department 12 13 shall transfer only those funds which are 14 necessary to meet the state share require-15 ments for disproportionate share adjust-16 ments expected to be paid for the period 17 January 1, 2019 through December 31, 2020. 18 The moneys hereby appropriated shall be 19 available for payment of financial assistance heretofore accrued (26815) 179,334,000 20 For services and expenses related to public 21 22 health emergencies as declared by the 23 counties or the commissioner of the 24 department of health, and approved by the 25 director of the budget in accordance with article 6 of the public health 26 law. 27 Notwithstanding any provision of the law 28 to the contrary, a portion of these funds 29 may be transferred to any program, fund, or account within the department 30 to 31 to any identified emergency, respond 32 pursuant to approval by the director of 33 the budget (29975) 40,000,000 34 For services and expenses including payment 35 health insurance premiums of and 36 reimbursement of health care providers for 37 services rendered to individuals enrolled 38 in the cystic fibrosis program pursuant to 39 chapter 851 of the laws of 1987. The 40 amounts appropriated pursuant to such 41 appropriation may be suballocated to other 42 state agencies or accounts for expendi-43 tures incurred in the operation of 44 programs funded by such appropriation 45 subject to the approval of the director of 46 the budget (29972) 800,000 47 For services and expenses of a study of 48 racial disparities (29967) 147,500 49 For services and expenses of a minority male 50 wellness and screening program (29941) 26,950 For services and expenses of a Latino health 51 outreach initiative (29940) 36,750 52



AID TO LOCALITIES 2019-20

For services and expenses of a rabies 1 program, including but not limited to 2 reimbursement to counties for rabies 3 4 expenses such as human post-exposure vaccination, and research studies in the 5 control of wildlife rabies, pursuant to 6 United States department of agriculture 7 8 approval if necessary, to control the 9 spread of rabies (29973) 1,456,000 10 For grants-in-aid to contract for hyperten-11 sion prevention, screening, and treatment 12 programs (29965) 186,000 services and expenses including an 13 For 14 education program related to a children's 15 asthma program. The department shall make 16 grants within the amounts appropriated 17 therefor to local health agencies, health 18 care providers, school, school-based health centers and community-based organ-19 20 izations and other organizations with demonstrated interest and expertise in 21 22 serving persons with asthma to develop and 23 implement regional or community plans 24 which may include the following activ-25 ities: self-management programs in elemen-26 tary schools, conducting public and 27 provider education programs and implement-28 ing protocols for collection of data on 29 asthma-related school absenteeism and 30 emergency room visits. In making grants 31 the commissioner may give priority consid-32 eration to entities serving areas of the 33 state with high incidence and prevalence of asthma (29962) 170,000 34 35 For services and expenses of a universal 36 prenatal and postpartum home visitation 37 program (29939) 1,847,000 38 For services and expenses for childhood 39 asthma coalitions (29936) 930,000 40 For services and expenses related to obesity 41 and diabetes programs (26925) 5,970,000 42 For services and expenses of the public health management leaders of tomorrow 43 44 program, provided a portion of this appro-45 priation shall be suballocated to university at Albany school of public health 46 47 (29968) 261,600 48 For services and expenses related to statewide health broadcasts involving local, 49 50 state and federal agencies (26830) 32,000 51 For services and expenses to promote infant 52 safe sleep 15,000



AID TO LOCALITIES 2019-20

1	
2	prevention, and detection of Lyme disease
3	and other tick-borne illnesses (29963) 69,400
4	For services and expenses of the comprehen-
5	sive care centers for eating disorders
6	program (29943) 118,000
7 8	For services and expenses of a safe mother-
8 9	hood initiative to prevent maternal deaths in New York state (29942)
10	For services and expenses of health
11	promotion initiatives (26833) 430,000
12	For services and expenses for statewide
13	maternal mortality reviews and the devel-
14	opment of protocols to reduce incidents of
15	death during childbirth (29938) 25,000
16	For services and expenses of the Adelphi
17	University breast cancer support program
18	(29913) 283,300
19	For services and expenses of a statewide
20	public health campaign for tuberculosis
21	control, provided that any funds allocated
22	under this appropriation shall not
23	supplant existing local funds or state
24	funds allocated to county health depart-
25	ments under article 6 of the public health
26 27	law (26839) 3,845,000 For services and expenses of the prenatal
28	care assistance program. Up to 100 percent
29	of this appropriation may be suballocated
30	to the medical assistance program general
31	fund - local assistance account to be
32	matched by federal funds (26841) 1,835,000
33	For services and expenses related to tobacco
34	enforcement, education and related activ-
35	ities, pursuant to chapter 433 of the laws
36	of 1997. Of amounts appropriated herein,
37	up to \$500,000 may be used for educational
38	programs (29916) 2,174,600
39	For services and expenses of the Maternity
40	and Early Childhood Foundation (29915) 227,000
41 42	For grants in aid to contract for hyperten-
42 43	sion prevention, screening and treatment programs (29564)
43 44	For services and expenses of tuberculosis
45	treatment, detection and prevention
46	(29912) 565,600
47	For services and expenses to implement the
48	early intervention program act of 1992.
49	The moneys hereby appropriated shall be
50	available for payment of financial assist-
51	ance heretofore accrued or hereafter to
52	accrue. Notwithstanding the provisions of



AID TO LOCALITIES 2019-20

any other law to the contrary, for state 1 fiscal year 2019-20 the liability of the 2 state and the amount to be distributed or 3 otherwise expended by the state pursuant 4 to section 2557 of the public health law 5 shall be determined by first calculating 6 7 the amount of the expenditure or other 8 liability pursuant to such law, and then 9 reducing the amount so calculated by two 10 percent of such amount (26825) 173,199,000 11 For services and expenses related to the 12 Indian health program. The moneys hereby 13 appropriated shall be for payment of 14 financial assistance heretofore accrued or 15 hereafter to accrue (26840) 25,036,000 State grants for a program of family plan-16 17 ning services pursuant to article 2 of the 18 public health law. A portion of these 19 funds may be suballocated to other state 20 agencies (26824) 8,487,700 21 The moneys hereby appropriated shall be available for respite services for fami-22 23 lies of eligible children. Such moneys 24 shall be allocated to each municipality by the department of health as determined by 25 26 the department, to reimburse such munici-27 palities in the amount of 50 percent of 28 the costs of respite services provided to 29 eligible children and their families with 30 the approval of the early intervention 31 official, in accordance with section 2547 32 of the public health law, section 69-4.18 33 of title 10 of the New York codes, rules 34 and regulation and standards established 35 by the department for the provision of 36 respite services. The moneys allocated to 37 each municipality by the department shall 38 be the total amount of respite funds 39 available for such purpose (29971) 1,758,000 40 For services and expenses of a comprehensive 41 adolescent pregnancy prevention program 42 (26827) 8,505,000 43 For services and expenses associated with new and existing school based health 44 45 centers (26922) 8,320,000 For services and expenses related to the 46 47 school based health clinics program, 48 notwithstanding any inconsistent provision of law to the contrary, funds shall be 49 50 available for the statewide school based health clinics program to provide grants 51 to certain school based health centers 52



AID TO LOCALITIES 2019-20

1 pursuant to the following: Anthony Jordon Health Center (29960) 22,000 2 Montefiore Medical Center (29737) 90,000 3 4 East Harlem Council for Human Services 5 (29957) 10,000 Family Health Network (29956) 7,000 6 Kaleida Health (29955) 135,000 7 Sunset Park Health Council, Inc. d/b/a NYU 8 9 Lutheran Family Health Centers (29954) 45,000 10 Nassau Health Care Corporation (29953) 9,000 11 NY Presbyterian Hospital (29952) 158,000 12 Renaissance-Harlem Hospital (29951) 65,000 13 Sisters of Charity (29950) 27,000 14 University of Rochester (29947) 38,000 15 Via Health-Rochester General Hospital (29946) 13,000 16 William F. Ryan Community Health Center (29945) ... 14,000 17 For services and expenses to support grants 18 to community health centers and comprehen-19 sive diagnostic and treatment centers for 20 the purpose of furnishing primary health care services, including outreach, health 21 22 education and dental care, to migrant and 23 seasonal farmworkers and their families, 24 of which no less than 70 percent shall be 25 dedicated to community health centers receiving federal funding for such purpose 26 27 pursuant to section 330(g) of the federal 28 public health service act (29944) 406,000 29 For services and expenses related to provid-30 ing nutritional services and to provide 31 nutritional education to pregnant women, infants, and children, including suballo-32 33 cations to the department of agriculture 34 and markets for the farmer's market nutri-35 tion program and migrant worker services 36 and the office of temporary and disability 37 assistance for prenatal care assistance 38 program activities. A portion of these 39 funds may be suballocated to other state 40 agencies (26821) 26,255,000 41 For services and expenses, including operat-42 ing expenses related to providing nutri-43 tional services and nutrition education hunger prevention and nutrition 44 for assistance. A portion of this appropri-45 46 ation may be suballocated to other state 47 agencies (26822) 34,547,000 48 For services and expenses of rape crisis centers, including but not limited to 49 50 prevention, education and victim services 51 on college campuses in the state. Notwithstanding any law to the contrary, 52



AID TO LOCALITIES 2019-20

1	the office of victim services and the
2	department of health shall administer the
3	program and allocate funds pursuant to a
4	plan approved by the director of the budg-
5	et. Such allocation methodology shall be
6	based in part on the following factors:
7	certification status, number of programs,
8	and regional diversity. Funds hereby
9	appropriated may be transferred or subal-
10	located to any state department or agency
11	(26770) 4,500,000
12	For services and expenses related to
13	evidence based cancer services programs
14	(26926) 19,825,000
15	For services and expenses related to the
16	tobacco use prevention and control program
17	including grants to support cancer
18	research (29549) 33,144,000
19	State aid to municipalities for medical
20	services for the rehabilitation of phys-
21	ically handicapped children, pursuant to
22	article 6 of the public health law (29917) 170,000
23	For services and expenses of the Nurse-Fami-
23 24	ly Partnership program (26838) 3,000,000
24 25	
25 26	For services and expenses of a genetic
20 27	disease screening program (26699) 487,000 For services and expenses of a sickle cell
27 28	
∡₀ 29	screening program (26820) 170,000
	For additional state grants for a program of
30	family planning services pursuant to arti-
31	cle 2 of the public health law 875,000
32	For additional services and expenses,
33	including operating expenses related to
34	providing nutritional services and nutri-
35	tion education for hunger prevention and
36	nutrition assistance. A portion of this
37	appropriation may be suballocated to other
38	state agencies 500,000
39	For additional services and expenses of a
	sickle cell screening program 200,000
41	For services and expenses of New York State
42	Breast Cancer Network 50,000
43	For services and expenses of the Breast
44	Cancer Coalition of Rochester 150,000
45	For additional services and expenses of the
46	Maternity and Early Childhood Foundation
47	(29915) 200,000
48	For services and expenses of New Alterna-
49	tives for Children 300,000
50	For additional services and expenses of the
51	Safe Motherhood Initiative



AID TO LOCALITIES 2019-20

For services and expenses of ALS Association 1 2 Greater New York Chapter 50,000 3 For services and expenses of NYS Coalition 4 For services and expenses of the Infoshare 5 Community Data Center program 40,000 6 7 For services and expenses of Ellis Hospi-8 tal's Sensory Friendly Emergency Room 9 10 For services and expenses of Comunilife, 11 Inc. These funds may be suballocated to 12 the office of mental health 125,000 13 For services and expenses of Urban Health 14 Plan, Inc. 100,000 15 For services and expenses related to existing and new school based health clinics. 16 17 Notwithstanding any provision of law this 18 appropriation shall be allocated only 19 pursuant to a plan submitted by the speak-20 er of the assembly, setting forth an itemized list of grantees with the amount to 21 22 be received by each, or the methodology 23 for allocation for such appropriation. Such plan, and the grantees listed there-24 25 in, shall be subject to the approval of the director of the budget and thereafter 26 27 shall be included in a resolution calling 28 for the expenditure of such monies, which 29 resolution must be approved by a majority 30 vote of all members elected to the assem-31 bly upon a roll call vote 3,824,000 32 For services and expenses of the LGBT Health 33 and Human Services Network, Inc 475,000 34 For services and expenses of Bailey-Holt 35 36 For services and expenses of maternal 37 depression peer support program 100,000 38 For services and expenses of Gay Men Health 39 Crisis 140,000 40 For services and expenses of AIDS community 41 resource health q center 100,000 42 For services and expenses of crisis services 43 of Buffalo and Erie county 209,071 For services and expenses related to the 44 45 provision of Public Health Programs including but not limited to Sickle Cell, 46 47 Alzheimer's Disease, Lupus, Parkinson's, ALS, and other community health providers. 48 Notwithstanding any provision of law this 49 50 appropriation shall be allocated only 51 pursuant to a plan submitted by the temporary president of senate, setting forth an 52

AID TO LOCALITIES 2019-20

1	itemized list of grantees with the amount
2	to be received by each, or the methodology
3	for allocation for such appropriation.
4	Such plan, and the grantees listed there-
5	in, shall be subject to the approval of
6	the director of the budget and thereafter
7	shall be included in a resolution calling
8	for the expenditure of such monies, which
9	resolution must be approved by a majority
10	vote of all members elected to the senate
11	upon roll call vote 1,000,000
12	For services and expenses of American-Itali-
13	an Cancer Foundation to provide mobile
14	care services 75,000
15	For additional services and expenses of the
16	Comprehensive Care Centers for Eating
17	Disorders program 1,060,000
18	For services and expenses of ALS Association
19	Greater New York Chapter 200,000
20	For additional services and expenses of the
21 22	Nurse-Family Partnership program 500,000
22 23	For services and expenses of New York State Dental Association (NYSDA) to support free
23 24	dental clinics in federally qualified
24 25	health centers and facilities licensed
25 26	under article 28 of the public health law 125,000
27	For services and expenses of the Adelphi
28	University breast cancer support program
29	(29913) 100,000
30	For services and expenses related to women's
31	health services. Notwithstanding any
32	provision of law this appropriation shall
33	be allocated only pursuant to a plan
34	submitted by the temporary president of
35	the senate, setting forth an itemized list
36	of grantees with the amount to be received
37	by each, or the methodology for allocation
38	for such appropriation. Such plan, and the
39	grantees listed therein, shall be subject
40	to the approval of the director of the
41	budget and thereafter shall be included in
42	a resolution calling for the expenditure
43	of such monies, which resolution must be
44	approved by a majority vote of all members
45	elected to the senate upon a roll call
46	vote 500,000
47	For services and expenses of the Apicha
48	Community Health Center 50,000
49	
50	
51	Program account subtotal



AID TO LOCALITIES 2019-20 Special Revenue Funds - Federal 1 Federal Education Fund 2 Individuals with Disabilities-Part C Account - 25214 3 For activities related to a handicapped 4 infants and toddlers program (26837) 48,578,000 5 6 7 Program account subtotal 48,578,000 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Federal Block Grant Account - 25183 12 For various health prevention, diagnostic, 13 detection and treatment services. 14 The commissioner of health is hereby author-15 ized to waive any provisions of the public health law and regulations, to issue 16 17 appropriate operating certificates, and to enter into contracts with article 18 28 19 facilities, to provide funds, to estab-20 lish, support and conduct projects to 21 provide improved and expanded school health services for preschool and school-22 age children. No more than 10 per centum 23 of the amount appropriated for 24 such 25 purpose shall be expended for services and 26 expenses in connection with the adminis-27 tration and evaluation of such grants. 28 Grants awarded under this appropriation 29 shall be distributed and administered in 30 accordance with regulations established by 31 the commissioner of health. 32 The amounts appropriated pursuant to such 33 appropriation may be suballocated to other 34 state agencies or accounts for expendi-35 incurred in the operation of tures 36 programs funded by such appropriation 37 subject to the approval of the director of 38 the budget (26989) 57,475,000 39 40 Program account subtotal 57,475,000 41 Special Revenue Funds - Federal 42 43 Federal Health and Human Services Fund 44 Federal Health, Education, and Human Services Account -45 25148 46 For various health prevention, diagnostic, detection and treatment services. The 47





AID TO LOCALITIES 2019-20

amounts appropriated pursuant to such 1 appropriation may be suballocated to other 2 state agencies or accounts for expendi-3 incurred in the operation of 4 tures programs funded by such appropriation 5 subject to the approval of the director of 6 7 the budget (26988) 41,400,000 8 Program account subtotal 41,400,000 9 10 11 Special Revenue Funds - Federal 12 Federal USDA-Food and Nutrition Services Fund 13 Child and Adult Care Food Account - 25022 14 For various federal food and nutritional 15 services. The moneys hereby appropriated shall be available for payment of finan-16 17 cial assistance heretofore accrued (26985) 18 19 20 Program account subtotal 253,694,000 21 22 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 23 24 Federal Food and Nutrition Services Account - 25022 25 For various federal food and nutritional services. The moneys hereby appropriated 26 27 shall be available for payment of finan-28 cial assistance heretofore accrued (26986) 29 502,970,000 30 31 Program account subtotal 502,970,000 32 33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund 35 New York State Prostate and Testicular Cancer Research 36 and Education Account - 20183 37 For prostate cancer research, detection and education pursuant to chapter 273 of the 38 laws of 2004 (26813) 840,000 39 40 41 42 Special Revenue Funds - Other 43 44 Combined Expendable Trust Fund



AID TO LOCALITIES 2019-20

1 New York State Women's Cancers Education and Prevention Account - 20206 2 3 For women's cancer prevention and education pursuant to section 97-1111 of state 4 finance law as added by chapter 420 of the 5 6 laws of 2015 (26786) 100,000 7 Program account subtotal 100,000 8 9 10 Special Revenue Funds - Other Dedicated Miscellaneous State Special Revenue Fund 11 12 Cure Childhood Cancer Research Account - 23802 13 For services and expenses related to child-14 hood cancer research pursuant to section 15 404-cc of the vehicle and traffic law and 16 section 99-z of the state finance law, as 17 added by chapter 443 of the laws of 2016 18 (26783) 100,000 19 20 Program account subtotal 100,000 21 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Local Public Health Services Account - 22097 25 For services and expenses of the local public health services program. Notwith-26 standing section 607 of the public health 27 28 law these funds shall be allocated for 29 state aid to municipalities for a program 30 of immunization against German measles, 31 and other communicable diseases, pursuant 32 to article 6 of the public health law 33 (29910) 1,095,000 34 For state aid to municipalities, notwith-35 standing section 607 of the public health 36 law, for the operation of local health 37 departments and for the provision of 38 general public health services pursuant to 39 article 6 of the public health law for activities under the jurisdiction of the 40 commissioner of health (29909) 3,036,000 41 42 Notwithstanding any other provision of law to the contrary, this appropriation is 43 available for transfer to the state oper-44 ations miscellaneous special revenue fund 45 - local public health services program 46 account, in the administration and execu-47



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1 tive direction program fiscal management group (29908) 285,000 2 3 Notwithstanding any other provision of law to the contrary, this appropriation is 4 available for contractual audits of local-5 ities to supplement the audits performed 6 by the department of health (29907) 209,000 7 8 Program account subtotal 4,625,000 9 10 11 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 19,759,000 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses related to the water supply protection program (29813) 5,017,000 16 17 For services and expenses of the healthy neighborhood program (29893) 1,495,000 18 19 20 Program account subtotal 6,512,000 21 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Federal Block Grant Account - 25183 25 For services and expenses of various health prevention, diagnostic, detection and 26 treatment services (26991) 3,687,000 27 28 29 Program account subtotal 3,687,000 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Occupational Health Clinics Account - 22177 34 For services and expenses of implementing 35 and operating a statewide network of occupational health clinics for diagnostic, 36 screening, treatment, referral, and educa-37 tion services (26844) 9,560,000 38 39 40 Program account subtotal 9,560,000 41 42 CHILD HEALTH INSURANCE PROGRAM 2,232,087,000 43



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1 Special Revenue Funds - Federal Federal Health and Human Services Fund 2 Children's Health Insurance Account - 25148 3 The money hereby appropriated is available 4 for payment of aid heretofore accrued or 5 hereafter accrued. 6 7 Notwithstanding any other provision of law, 8 the money hereby appropriated may be 9 increased or decreased by transfer or 10 suballocation to appropriations of the 11 office of temporary and disability assist-12 ance, for the reimbursement of local 13 district administrative costs related to 14 children newly enrolled in medicaid whose 15 household income is between 100 percent 16 and 133 percent of the federal poverty 17 level. 18 Notwithstanding any inconsistent provision 19 of law, the following appropriation shall 20 be net of prior and/or current vear 21 refunds, rebates, reimbursements, and 22 credits. 23 For services and expenses related to the 24 children's health insurance program, pursuant to title XXI of the federal 25 26 social security act (26931) 1,750,000,000 27 Program account subtotal 1,750,000,000 28 29 30 Special Revenue Funds - Other 31 HCRA Resources Fund 32 Children's Health Insurance Account - 20810 33 The money hereby appropriated is available 34 for payment of aid heretofore accrued or 35 hereafter accrued. 36 Notwithstanding any other provision of law, 37 the money hereby appropriated may be 38 increased or decreased by transfer or 39 suballocation to appropriations of the office of temporary and disability assist-40 41 ance, for the reimbursement of local 42 district administrative costs related to children newly enrolled in medicaid whose 43 44 household income is between 100 percent 45 and 133 percent of the federal poverty 46 level. 47 Notwithstanding any inconsistent provision 48 of law, the following appropriation shall 49 be net of prior and/or current vear



AID TO LOCALITIES 2019-20 1 refunds, rebates, reimbursements, and 2 credits. 3 For services and expenses related to the 4 children's health insurance program authorized pursuant to title 1-A of arti-5 cle 25 of the public health law (26931) 482,087,000 6 7 Program account subtotal 482,087,000 8 9 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 121,357,000 10 11 12 Special Revenue Funds - Other 13 HCRA Resources Fund 14 EPIC Premium Account - 20818 15 For services and expenses of the program for elderly pharmaceutical insurance coverage, 16 including reimbursement to pharmacies 17 18 participating in such program. 19 The moneys hereby appropriated shall be 20 available for payment of financial assistance heretofore accrued (26803) 121,357,000 21 22 24 25 General Fund Local Assistance Account - 10000 26 27 For services and expenses related to the 28 essential plan program, including for 29 contribution to the essential plan trust 30 fund for the purpose of reducing the 31 premiums and cost-sharing of, or providing 32 benefits for, eligible individuals enrolled in the essential plan program 33 34 authorized pursuant to section 369-gg of 35 the social services law. 36 Notwithstanding any inconsistent provision 37 of the law, the moneys hereby appropriated may be increased or decreased by inter-38 39 change or transfer with any appropriation of the department of health. 40 41 Notwithstanding any inconsistent provision of law, the following appropriation shall 42 43 be net of prior and/or current year 44 refunds, rebates, reimbursements, and 45 credits. 46 The money hereby appropriated is available



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1 for payment of aid heretofore accrued or 2 hereafter accrued (26940) 386,218,000 3 4 Program account subtotal 386,218,000 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund Essential Plan Account - 25184 8 9 For services and expenses related to the 10 essential plan program. For contribution to the essential plan trust fund for 11 12 providing benefits for, eligible individuals enrolled in the basic health program 13 pursuant to section 1331 of the federal 14 15 patient protection and affordable care 16 act. 17 Notwithstanding any inconsistent provision 18 of law, the moneys hereby appropriated may be increased or decreased by interchange 19 20 or transfer with any appropriation of the 21 department of health. 22 Notwithstanding any inconsistent provision 23 of law, the following appropriation shall 24 be net of prior and/or current year 25 refunds, rebates, reimbursements, and 26 credits. 27 The money hereby appropriated is available 28 for payment of aid heretofore accrued or 29 hereafter accrued (26940) 4,884,774,000 30 31 Program account subtotal 4,884,774,000 32 33 HEALTH CARE REFORM ACT PROGRAM 416,502,000 34 35 Special Revenue Funds - Other 36 HCRA Resources Fund 37 HCRA Program Account - 20807 38 For transfer to the pool administrator for the purposes of making empire clinical 39 research investigator program (ECRIP) 40 payments (29888) 3,445,000 41 42 For services and expenses of the New York state area health education center program 43 as awarded to and administered by the 44 Research Foundation for the State Univer-45 sity of New York on behalf of the Univer-46 sity at Buffalo to fund the New York State 47



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_	
1	Area Health Education Center (AHEC) system
2	(29877) 1,662,000
3	For services and expenses of the ambulatory
4	care training program pursuant to subdivi-
5	sion 5-a of section 2807-m of the public
6	health law (29887) 1,800,000
7	For services, expenses, grants and transfers
8	necessary to implement the health care
9	reform act program in accordance with
10	sections 2807-j, 2807-k, 2807-1, 2807-m,
11	2807-p, 2807-s and 2807-v of the public
12	health law. The moneys hereby appropriated
13	shall be available for payments heretofore
14	accrued or hereafter to accrue. Notwith-
15	standing any inconsistent provision of
16	law, the moneys hereby appropriated may be
17	increased or decreased by interchange or
18	transfer with any appropriation of the
19	department of health or by transfer or
20	suballocation to any appropriation of the
21	department of financial services, the
22	office of mental health, office for people
23	with developmental disabilities and the
24	state office for the aging subject to the
25	approval of the director of the budget,
26	who shall file such approval with the
27	department of audit and control and copies
28	thereof with the chairman of the senate
29	finance committee and the chairman of the
30 31	assembly ways and means committee. With the approval of the director of the budg-
32	et, up to 5 percent of this appropriation
32 33	may be used for state operations purposes.
34	At the direction of the director of the
35	budget, funds may also be transferred
36	directly to the general fund for the
37	purpose of repaying a draw on the tobacco
38	revenue guarantee fund.
39	-
40	Institute including support for the oper-
41	ating costs for cancer research (29882) 51,303,000
42	For services and expenses of the physician
43	loan repayment and physician practice
44	support programs pursuant to subdivisions
45	5-a and 12 of section 2807-m of the public
46	health law (29886) 9,065,000
47	For services and expenses related to physi-
48	cian workforce studies pursuant to subdi-
49	vision 5-a of section 2807-m of the public
50	health law (29884) 487,000
51	For services and expenses of the diversity
52	in medicine/post-baccalaureate program



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pursuant to subdivision 5-a of section 1 2807-m of the public health law (29883) 1,244,000 2 suballocation to the department of 3 For financial services for services 4 and expenses related to the physicians excess 5 medical malpractice program. A portion of 6 7 this appropriation may be transferred to 8 state operations appropriations (29881) 127,400,000 9 For transfer to health research incorporated (HRI) for the AIDS drug assistance program 10 11 (29880) 41,050,000 12 For state grants for the health workforce 13 retraining Notwithstanding program. 14 section 2807-g of the public health law, 15 or any other provision of law to the 16 contrary, funds hereby appropriated may be 17 made available to other state agencies and 18 facilities operated by the department of 19 health for services and expenses related 20 to the worker retraining program as 21 disbursed pursuant to section 2807-g of the public health law. Provided, however, 22 23 that the director of the budget must 24 approve the release of any request for 25 proposal or request for application or any 26 other procurement initiatives issued on or 27 after April 1, 2007. Further provided that 28 any contract executed on or after April 1, 29 2007 must receive the prior approval of 30 the director of the budget. A portion of 31 this appropriation may be transferred to 32 state operations appropriations (29879) 9,160,000 33 For state grants for rural health care 34 access development (29876) 7,700,000 For state grants for rural health network 35 36 development (29875) 4,980,000 37 For services and expenses, including grants, 38 related to emergency assistance distrib-39 utions as designated by the commissioner 40 of health. Notwithstanding section 112 or 41 163 of the state finance law or any other 42 contrary provision of law, such distrib-43 utions shall be limited to providers or programs where, as determined by the 44 commissioner of health, emergency assist-45 46 ance is vital to protect the life or safe-47 ty of patients, to ensure the retention of 48 facility caregivers or other staff, or in 49 instances where health facility operations 50 jeopardized, or where the public are 51 health is jeopardized or other emergency 52 situations exist, and up to \$16,000,000



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may be available upon a determination by 1 the budget director, in consultation with 2 the commissioner of health to provide 3 4 financial assistance to health care providers in circumstances where the use 5 of Federal monies is prohibited based on 6 the core mission of those providers 7 (29874) 18,900,000 8 9 For transfer to the pool administrator for 10 distributions related to school based 11 health clinics (29873) 4,230,000 12 For services and expenses related to school 13 based health centers. The total amount of 14 funds provided herein shall be distributed to school-based health center providers 15 16 based on the ratio of each provider's 17 total enrollment for all sites to the total enrollment of all providers. This 18 formula shall be applied to the total 19 20 amount made available herein, provided, however, that notwithstanding any contrary 21 22 provision of law, the commissioner of 23 health may establish minimum and maximum 24 awards for providers (29867) 2,115,000 25 For transfer to the pool administrator for 26 state grants for poison control centers. A 27 portion of this appropriation may be 28 transferred to state operations appropri-29 ations (29870) 2,400,000 30 For payments to eligible diagnostic and 31 treatment centers under the clinic safety 32 net program (29866) 54,400,000 33 For transfer to the dormitory authority of 34 the state of New York for the health facility restructuring program (29865) 19,600,000 35 36 For suballocation to the department of 37 financial services, for the purpose of supporting the New York state medical 38 39 indemnity fund established pursuant to 40 chapter 59 of the laws of 2011 (29736) 52,000,000 41 For state grants to improve access to infer-42 tility services, treatments, and proce-43 dures (29868) 1,911,000 44 For additional services and expenses of the 45 For services and expenses of the Roswell 46 47 Park Comprehensive Cancer Center 50,000 48 For state grants for rural health care access development (29876) 550,000 49 For state grants for rural health network 50 51 development (29875) 550,000 52



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1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,828,800,000 2 General Fund 3 Local Assistance Account - 10000 4 For reimbursement of local administrative 5 expenses for medical assistance programs 6 7 and for state administration of medical 8 assistance programs, notwithstanding 9 section 153 of the social services law, to 10 include the performance of eligibility and 11 enrollment determinations by the state or 12 third-party entities designated by the 13 state to perform such services. 14 Notwithstanding any provision of law to the 15 contrary, subject to the approval of the director of budget, up to \$23,000,000 of 16 the amount appropriated herein shall be 17 18 available for the purpose of providing local social 19 payments to services 20 districts for medical assistance adminis-21 tration claims that exceed an administra-22 tive ceiling established by the commis-23 sioner of health. Notwithstanding any inconsistent provision 24 25 of law and subject to the approval of the director of budget, moneys hereby appro-26 27 priated may be increased or decreased by 28 transfer or interchange between these 29 appropriated amounts and appropriations of 30 the medical assistance administration 31 program, the medical assistance program, and the office of health insurance 32 33 programs. Funding authority from this 34 account used for state administration of 35 the medical assistance program may be 36 transferred to state operations appropri-37 ations within the aforementioned programs 38 at amounts agreed upon by the commissioner 39 of health, and the New York state division 40 of the budget. Notwithstanding section 40 of the state 41 finance law or any other law to the 42 contrary, all medical assistance appropri-43 ations made from this account shall remain 44 45 in full force and effect in accordance, in the aggregate, with the following sched-46 47 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 48 and the remaining amount for the period 49 50 April 1, 2020 to March 31, 2021.

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Notwithstanding section 40 of the state 1 finance law or any provision of law to the 2 contrary, subject to federal approval, 3 4 department of health state funds medicaid 5 spending, excluding payments for medical services provided at state facilities 6 operated by the office of mental health, 7 8 the office for people with developmental 9 disabilities and the office of alcoholism 10 and substance abuse services and further 11 excluding any payments which are not 12 appropriated within the department of 13 health, in the aggregate, for the period 14 April 1, 2019 through March 31, 2020, 15 shall not exceed \$22,251,148,000 except as 16 provided below and state share medicaid 17 spending, in the aggregate, for the period 18 April 1, 2020 through March 31, 2021, 19 shall not exceed \$23,256,018,000, but in 20 no event shall department of health state funds medicaid spending for the period 21 22 April 1, 2019 through March 31, 2021 23 exceed \$45,507,166,000 provided, however, 24 such aggregate limits may be adjusted by 25 the director of the budget to account for 26 any changes in the New York state federal 27 medical assistance percentage amount 28 established pursuant to the federal social 29 security act, increases in provider reven-30 ues, reductions in local social services district payments for medical assistance 31 32 administration, minimum wage increases and 33 beginning April 1, 2012 the operational 34 costs of the New York state medical indem-35 nity fund, pursuant to chapter 59 of the 36 laws of 2011, and state costs or savings 37 from the essential plan program. Such 38 projections may be adjusted by the direc-39 tor of the budget to account for increased 40 or expedited department of health state 41 funds medicaid expenditures as a result of 42 a natural or other type of disaster, 43 including a governmental declaration of emergency. The director of the budget, in 44 45 consultation with the commissioner of 46 health, shall assess on a monthly basis 47 known and projected medicaid expenditures 48 by category of service and by geographic 49 region, as determined by the commissioner of health, incurred both prior to and 50 subsequent to such assessment for each 51 52 such period, and if the director of the



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budget determines that such expenditures 1 are expected to cause medicaid spending 2 for such period to exceed the aggregate 3 limit specified herein for such period, 4 the state medicaid director, in consulta-5 tion with the director of the budget and 6 7 the commissioner of health, shall develop 8 a medicaid savings allocation plan to 9 limit such spending to the aggregate limit 10 specified herein for such period. 11 Such medicaid savings allocation plan shall 12 be designed, to reduce the expenditures authorized by the appropriations herein in 13 14 compliance with the following guidelines: 15 (1) reductions shall be made in compliance 16 with applicable federal law, including the 17 provisions of the Patient Protection and 18 Affordable Care Act, Public Law No. 111-19 148, and the Health Care and Education 20 Reconciliation Act of 2010, Public Law No. 21 111-152 (collectively "Affordable Care 22 Act") and any subsequent amendments there-23 to or regulations promulgated thereunder; 24 (2) reductions shall be made in a manner 25 that complies with the state medicaid plan 26 approved by the federal centers for medi-27 care and medicaid services, provided, 28 however, that the commissioner of health 29 is authorized to submit any state plan 30 amendment or seek other federal approval, 31 including waiver authority, to implement 32 the provisions of the medicaid savings 33 allocation plan that meets the other 34 criteria set forth herein; (3) reductions 35 shall be made in a manner that maximizes 36 federal financial participation, to the 37 extent practicable, including any federal 38 financial participation that is available 39 or is reasonably expected to become avail-40 able, in the discretion of the commission-41 er, under the Affordable Care Act; (4) 42 reductions shall be made uniformly among 43 categories of services and geographic regions of the state, to the extent prac-44 45 ticable, and shall be made uniformly with-46 in a category of service, to the extent 47 practicable, except where the commissioner 48 determines that there are sufficient 49 grounds for non-uniformity, including but 50 limited to: the extent to which not specific categories of services contrib-51 52 uted to department of health medicaid



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state funds spending in excess of the 1 limits specified herein; the need to main-2 tain safety net services in underserved 3 4 communities; or the potential benefits of pursuing innovative payment models contem-5 plated by the Affordable Care Act, 6 in 7 which case such grounds shall be set forth 8 in the medicaid savings allocation plan; 9 and (5) reductions shall be made in a 10 manner that does not unnecessarily create 11 administrative burdens to medicaid appli-12 cants and recipients or providers.

13 The commissioner shall seek the input of the 14 legislature, as well as organizations 15 representing health care providers, 16 businesses, workers, health consumers, 17 insurers, and others with relevant exper-18 tise, in developing such medicaid savings 19 allocation plan, to the extent that all or 20 part of such plan, in the discretion of the commissioner, is likely to have a 21 22 material impact on the overall medicaid 23 program, particular categories of service 24 or particular geographic regions of the 25 state.

26 (a) The commissioner shall post the medicaid 27 savings allocation plan on the department 28 of health's website and shall provide written copies of such plan to the chairs 29 30 of the senate finance and the assembly 31 ways and means committees at least 30 days 32 before the date on which implementation is 33 expected to begin.

34 (b) The commissioner may revise the medicaid 35 savings allocation plan subsequent to the 36 provisions of notice and prior to imple-37 mentation but needs to provide a new 38 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 39 40 determines, in his or her discretion, that 41 such revisions materially alter the plan. 42 Notwithstanding the provisions of paragraphs 43 (a) and (b) of this subdivision, the need not seek the input 44 commissioner described in paragraph (a) of this subdi-45 46 vision or provide notice pursuant to para-

47 graph (b) of this subdivision if, in the 48 discretion of the commissioner, expedited 49 development and implementation of a medi-50 caid savings allocation plan is necessary 51 due to a public health emergency.



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For purposes of this section, a public 1 health emergency is defined as: (i) a 2 natural 3 disaster, or otherwise, that significantly increases the immediate need 4 for health care personnel in an area of 5 the state; (ii) an event or condition that 6 7 creates a widespread risk of exposure to a 8 serious communicable disease, or the 9 potential for such widespread risk of 10 exposure; or (iii) any other event or 11 condition determined by the commissioner 12 to constitute an imminent threat to public 13 health.

14 Nothing in this paragraph shall be deemed to 15 prevent all or part of such medicaid 16 savings allocation plan from taking effect 17 retroactively to the extent permitted by 18 the federal centers for medicare and medi-19 caid services.

In accordance with the medicaid savings 20 allocation plan, the commissioner of the 21 department of health shall reduce depart-22 23 ment of health state funds medicaid spend-24 ing by the amount of the projected over-25 spending through, actions including, but 26 not limited to modifying or suspending 27 reimbursement methods, including but not 28 limited to all fees, premium levels and 29 rates of payment, notwithstanding any 30 provision of law that sets a specific 31 amount or methodology for any such payments or rates of payment; modifying 32 33 medicaid program benefits; seeking all 34 necessary federal approvals, including, 35 but not limited to waivers, waiver amend-36 ments; and suspending time frames for 37 notice, approval or certification of rate 38 requirements, notwithstanding anv provision of law, rule or regulation to 39 40 the contrary, including but not limited to 41 sections 2807 and 3614 of the public 42 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 43

The department of health shall prepare a 44 45 monthly report that sets forth: (a) known 46 and projected department of health medi-47 caid expenditures as described in subdivi-48 sion (1) of this section, and factors that 49 could result in medicaid disbursements for 50 the relevant state fiscal year to exceed 51 the projected department of health state 52 funds disbursements in the enacted budget



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financial plan pursuant to subdivision 3 1 of section 23 of the state finance law, 2 including spending increases or decreases 3 4 due to: enrollment fluctuations, rate changes, utilization changes, MRT invest-5 ments, and shift of beneficiaries to 6 managed care; and variations in offline 7 8 medicaid payments; and (b) the actions 9 taken to implement any medicaid savings 10 allocation plan implemented pursuant to 11 subdivision (4) of this section, including 12 information concerning the impact of such 13 actions on each category of service and 14 each geographic region of the state. Each 15 such monthly report shall be provided to 16 the chairs of the senate finance and the 17 assembly ways and means committees and 18 shall be posted on the department of health's website in a timely manner. 19

20 The money hereby appropriated is available for payment of aid heretofore accrued or 21 22 hereafter accrued to municipalities, and 23 to providers of medical services pursuant 24 to section 367-b of the social services 25 law, and shall be available to the depart-26 ment net of disallowances, refunds, reimbursements, and credits. 27

28 Notwithstanding any other provision of law, 29 the money hereby appropriated may be 30 increased or decreased by interchange, with any appropriation of the department 31 32 of health, and may be increased or 33 decreased by transfer or suballocation between these appropriated amounts and 34 35 appropriations of the office of mental 36 health, the office for people with devel-37 opmental disabilities, the office of alco-38 holism and substance abuse services, the 39 department of family assistance office of 40 temporary and disability assistance, the 41 department of corrections and community 42 supervision, the office of information 43 technology services, the state university 44 of New York, the state office for the 45 aging, the office of the medicaid inspec-46 tor general, and office of children and 47 family services with the approval of the 48 director of the budget, who shall file 49 such approval with the department of audit 50 and control and copies thereof with the 51 chairman of the senate finance committee



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1	and the chairman of the assembly ways and
2	means committee.
3	Notwithstanding and provision of law to the
4	contrary, the director of the budget, in
5	consultation with the commissioner of
6	health, may use a payment reduction plan
7	to make across-the-board reductions to the
8	department of health state funds medicaid
9	spending by \$190,200,000 for each of the
10	state fiscal years 2019–2020 and 2020–2021
11	to limit such spending to the aggregate
12	limits specified herein, or reduce the
13	aggregate limits specified herein to
14	provide a reduction to the State's Finan-
15	cial Plan. Reductions shall be made in a
16 17	manner that complies with the state medi-
18	caid plan approved by the federal centers for medicare and medicaid services,
18 19	provided, however, that the commissioner
20	of health is authorized to submit any
21	state plan amendment or seek other federal
22	approval to implement the provisions of
23	the medicaid payment reduction plan.
24	Notwithstanding any inconsistent provision
25	of law, in lieu of payments authorized by
26	the social services law, or payments of
27	federal funds otherwise due to the local
28	social services districts for programs
29	provided under the federal social security
30	act or the federal food stamp act, funds
31	herein appropriated, in amounts certified
32	by the state commissioner of temporary and
33	disability assistance or the state commis-
34	sioner of health as due from local social
35	services districts each month as their
36	share of payments made pursuant to section
37 38	367-b of the social services law may be set aside by the state comptroller in an
30 39	interest-bearing account in order to
40	ensure the orderly and prompt payment of
40 41	providers under section 367-b of the
42	social services law pursuant to an esti-
43	mate provided by the commissioner of
44	health of each local social services
45	district's share of payments made pursuant
46	to section 367-b of the social services
47	law.
48	Notwithstanding any provision of law to the
49	contrary, the portion of this appropri-
50	ation covering fiscal year 2019-20 shall
51	supersede and replace any duplicative (i)
52	reappropriation for this item covering



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fiscal year 2019-20, and (ii) appropri-1 ation for this item covering fiscal year 2 2019-20 set forth in chapter 53 of the 3 laws of 2018 (26963) 1,090,100,000 4 For contractual services related to medical 5 necessity and quality of care reviews 6 7 related to medicaid patients. Subject to 8 the approval of the director of the budg-9 et, all or part of this appropriation may 10 be transferred to the health care stand-11 ards and surveillance program, general 12 fund - local assistance account. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-18 ation for this item covering fiscal year 19 2019-20 set forth in chapter 53 of the 20 laws of 2018 (29863) 7,400,000 21 The amount appropriated herein, together 22 23 with any federal matching funds obtained, 24 mav be available to the department, subject to the approval of the director of 25 26 the budget, for contractual services 27 related to a third party entity responsi-28 ble for education of persons eligible for 29 medical assistance regarding their options 30 for enrollment in managed care plans. 31 Subject to the approval of the director of 32 the budget, all or a part of this appro-33 priation may be transferred to the office 34 of managed care, general fund - state 35 purposes account. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2019-20 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2019-20, and (ii) appropri-42 ation for this item covering fiscal year 43 2019-20 set forth in chapter 53 of the laws of 2018 (29777) 110,000,000 44 For state reimbursement of administrative 45 expenses for the medical 46 assistance 47 program provided by the office of mental 48 health, office for people with develop-49 mental disabilities and office of alcohol-50 ism and substance abuse services.



DEPARTMENT OF HEALTH

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1	The money hereby appropriated is available
2	for payment of aid heretofore accrued or
3	hereafter accrued.
4	Notwithstanding any other provision of law,
5	the money hereby appropriated may be
6	increased or decreased by interchange with
7	any other appropriation of the department
8	of health with the approval of the direc-
9	tor of the budget.
10	Notwithstanding any provision of law to the
11	contrary, the portion of this appropri-
12	ation covering fiscal year 2019–20 shall
13	supersede and replace any duplicative (i)
14	reappropriation for this item covering
15	fiscal year 2019–20, and (ii) appropri-
16	ation for this item covering fiscal year
17	2019-20 set forth in chapter 53 of the
18	laws of 2018 (26995) 180,000,000
19	
20	Program account subtotal 1,387,500,000
21	
22	Special Revenue Funds – Federal
22 23	Federal Health and Human Services Fund
23 24	Medicaid Administration Transfer Account - 25107
24	Medicald Administration Hansler Account - 25107
25	For reimbursement of local administrative
26	expenses of medical assistance programs
27	and for state administration of medical
28	assistance programs provided pursuant to
29	title XIX of the federal social security
30	act or its successor program. Notwith-
31	standing section 153 of the social
32	services law, to include the performance
33	of eligibility and enrollment determi-
34	nations by the state or third-party enti-
35	ties designated by the state to perform
36	such services.
37	Notwithstanding any inconsistent provision
38	of law and subject to the approval of the
39	director of budget, moneys hereby appro-
40 41	priated may be increased or decreased by
41 42	transfer or interchange between these appropriated amounts and appropriations of
42 43	the medical assistance administration
43 44	program, the medical assistance program,
45	and the office of health insurance
46	programs. Funding authority from this
47	account used for state administration of
48	the medical assistance program may be
49	transferred to state operations appropri-
50	ations within the aforementioned programs



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of health, and the New York state division 2 3 of the budget. Notwithstanding section 40 of the state 4 finance law or any other law to the 5 contrary, all medical assistance appropri-6 7 ations made from this account shall remain 8 in full force and effect in accordance, in 9 aggregate, with the following schedule: 10 not more than 50 percent for the period 11 April 1, 2019 to March 31, 2020; and the 12 remaining amount for the period April 1, 13 2020 to March 31, 2021. 14 The moneys hereby appropriated are to be 15 available for payment of aid heretofore 16 accrued or hereafter accrued to munici-17 palities, and to providers of medical services pursuant to section 367-b of the 18 19 social services law, shall be available to the department net of disallowances, 20 refunds, reimbursements, and credits. The 21 22 amounts appropriated herein may be avail-23 able for costs associated with a common 24 benefit identification card, and subject 25 to the approval of the director of the 26 budget, these funds may be transferred to 27 the credit of the state operations account 28 medicaid management information systems 29 program. 30 Notwithstanding any other provision of law, 31 money hereby appropriated may be the 32 increased or decreased by interchange, 33 with any appropriation of the department 34 of health, and may be increased or 35 decreased by transfer or suballocation 36 between these appropriated amounts and 37 appropriations of the office of mental 38 health, the office for people with devel-39 opmental disabilities, the office of alco-40 holism and substance abuse services, the 41 department of family assistance, office of 42 temporary and disability assistance, the 43 department of corrections and community supervision, the office of information 44 45 technology services, the state university 46 of New York, the state office for the 47 aging, the office of the medicaid inspec-48 tor general, and office of children and 49 family services with the approval of the 50 director of the budget, who shall file 51 such approval with the department of audit 52 and control and copies thereof with the

at amounts agreed upon by the commissioner

1



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chairman of the senate finance committee
 and the chairman of the assembly ways and
 means committee.

4 Notwithstanding any provision of law to the contrary, the director of the budget, 5 in consultation with the commissioner of 6 health, may use a payment reduction plan 7 8 to make across-the-board reductions to the 9 department of health state funds medicaid 10 spending by \$190,200,000 for each of the 11 state fiscal years 2019-2020 and 2020-2021 12 to limit such spending to the aggregate limits specified herein, or reduce the 13 14 aggregate limits specified herein to 15 provide a reduction to the State's Finan-16 cial Plan. Reductions shall be made in a 17 manner that complies with the state medi-18 caid plan approved by the federal centers 19 for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any 20 21 22 state plan amendment or seek other federal 23 approval to implement the provisions of 24 the medicaid payment reduction plan.

25 Notwithstanding any inconsistent provision 26 of law, in lieu of payments authorized by 27 the social services law, or payments of federal funds otherwise due to the local 28 29 social services districts for programs 30 provided under the federal social security 31 act or the federal food stamp act, funds herein appropriated, in amounts certified 32 33 by the state commissioner of temporary and 34 disability assistance or the state commis-35 sioner of health as due from local social 36 services districts each month as their 37 share of payments made pursuant to section 38 367-b of the social services law may be 39 set aside by the state comptroller in an 40 interest-bearing account in order to 41 ensure the orderly and prompt payment of 42 providers under section 367-b of the 43 social services law pursuant to an estiprovided by the commissioner of 44 mate health of each local social services 45 district's share of payments made pursuant 46 47 to section 367-b of the social services 48 law.

49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropri-51 ation covering fiscal year 2019-20 shall 52 supersede and replace any duplicative (i)



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reappropriation for this item covering 1 fiscal year 2019-20, and (ii) appropri-2 ation for this item covering fiscal year 3 2019-20 set forth in chapter 53 of the 4 laws of 2018 (26993) 1,261,300,000 5 For reimbursement of administrative expenses 6 of the medical assistance program provided 7 8 by the office of mental health, office for 9 people with developmental disabilities, 10 and office of alcoholism and substance 11 abuse services provided pursuant to title 12 XIX of the federal social security act. 13 The money hereby appropriated is available 14 for payment of aid heretofore accrued or 15 hereafter accrued. Notwithstanding any other provision of law, the money hereby 16 17 appropriated may be increased or decreased 18 by interchange with any other appropriation of the department of health with the 19 20 approval of the director of budget. 21 Notwithstanding any provision of law to the 22 contrary, the portion of this appropri-23 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 24 25 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2019-20 set forth in chapter 53 of the laws of 2018 (26994) 180,000,000 29 30 31 Program account subtotal 1,441,300,000 32 33 MEDICAL ASSISTANCE PROGRAM 143,569,448,000 34 35 General Fund 36 Local Assistance Account - 10000 37 For the medical assistance program, includ-38 ing administrative expenses, for local 39 social services districts, and for medical care rates for authorized child care agen-40 41 cies. Notwithstanding section 40 of the state 42 finance law or any other law to the 43 44 contrary, all medical assistance appropriations made from this account shall remain 45 in full force and effect in accordance, in 46 47 the aggregate, with the following sched-48 ule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; 49



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1 and the remaining amount for the period April 1, 2020 to March 31, 2021. 2 Notwithstanding section 40 of the state 3 finance law or any provision of law to the 4 contrary, subject to federal approval, 5 6 department of health state funds medicaid 7 spending, excluding payments for medical 8 services provided at state facilities 9 operated by the office of mental health, 10 the office for people with developmental 11 disabilities and the office of alcoholism 12 and substance abuse services and further 13 excluding any payments which are not 14 appropriated within the department of 15 health, in the aggregate, for the period 16 April 1, 2019 through March 31, 2020, 17 shall not exceed \$22,251,148,000 except as 18 provided below and state share medicaid 19 spending, in the aggregate, for the period 20 April 1, 2020 through March 31, 2021, shall not exceed \$23,256,018,000, but in 21 22 no event shall department of health state 23 funds medicaid spending for the period 24 April 1, 2019 through March 31, 2021 exceed \$45,507,166,000 provided, however, 25 26 such aggregate limits may be adjusted by the director of the budget to account for 27 28 any changes in the New York state federal 29 medical assistance percentage amount 30 established pursuant to the federal social security act, increases in provider reven-31 32 ues, reductions in local social services 33 district payments for medical assistance 34 administration, minimum wage increases and 35 beginning April 1, 2012 the operational 36 costs of the New York state medical indem-37 nity fund, pursuant to chapter 59 of the 38 laws of 2011, and state costs or savings 39 from the essential plan program. Such 40 projections may be adjusted by the direc-41 tor of the budget to account for increased 42 or expedited department of health state funds medicaid expenditures as a result of 43 44 a natural or other type of disaster, 45 including a governmental declaration of 46 emergency. The director of the budget, in 47 consultation with the commissioner of 48 health, shall assess on a monthly basis 49 known and projected medicaid expenditures 50 by category of service and by geographic 51 region, as defined by the commissioner, 52 incurred both prior to and subsequent to



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such assessment for each such period, and 1 if the director of the budget determines 2 that such expenditures are expected to 3 cause medicaid spending for such period to 4 exceed the aggregate limit specified here-5 in for such period, the state medicaid 6 7 director, in consultation with the direc-8 tor of the budget and the commissioner of 9 health, shall develop a medicaid savings 10 allocation plan to limit such spending to 11 the aggregate limit specified herein for 12 such period.

13 Such medicaid savings allocation plan shall 14 be designed, to reduce the expenditures 15 authorized by the appropriations herein in 16 compliance with the following guidelines: 17 (1) reductions shall be made in compliance 18 with applicable federal law, including the 19 provisions of the Patient Protection and 20 Affordable Care Act, Public Law No. 111-148, and the Health Care and Education 21 22 Reconciliation Act of 2010, Public Law No. 23 111-152 (collectively "Affordable Care 24 Act") and any subsequent amendments there-25 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 26 27 that complies with the state medicaid plan 28 approved by the federal centers for medi-29 and medicaid services, provided, care 30 however, that the commissioner of health 31 is authorized to submit any state plan 32 amendment or seek other federal approval, 33 including waiver authority, to implement the provisions of the medicaid savings 34 35 allocation plan that meets the other 36 criteria set forth herein; (3) reductions 37 shall be made in a manner that maximizes federal financial participation, to the 38 39 extent practicable, including any federal 40 financial participation that is available 41 or is reasonably expected to become avail-42 able, in the discretion of the commission-43 er, under the Affordable Care Act; (4) 44 reductions shall be made uniformly among categories of services and geographic 45 46 regions of the state, to the extent prac-47 ticable, and shall be made uniformly with-48 in a category of service, to the extent 49 practicable, except where the commissioner 50 determines that there are sufficient 51 grounds for non-uniformity, including but 52 not limited to: the extent to which



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specific categories of services contrib-1 uted to department of health medicaid 2 state funds spending in excess of the 3 limits specified herein; the need to main-4 tain safety net services in underserved 5 communities; or the potential benefits of 6 7 pursuing innovative payment models contem-8 plated by the Affordable Care Act, in 9 which case such grounds shall be set forth 10 in the medicaid savings allocation plan; 11 and (5) reductions shall be made in a 12 manner that does not unnecessarily create 13 administrative burdens to medicaid appli-14 cants and recipients or providers. 15 The commissioner shall seek the input of the 16 legislature, as well as organizations 17 representing health care providers, 18 consumers, businesses, workers, health 19 insurers, and others with relevant exper-20 tise, in developing such medicaid savings allocation plan, to the extent that all or 21 22 part of such plan, in the discretion of 23 the commissioner, is likely to have a 24 material impact on the overall medicaid 25 program, particular categories of service 26 or particular geographic regions of the 27 state. 28 (a) The commissioner shall post the medicaid 29 savings allocation plan on the department 30 of health's website and shall provide 31 written copies of such plan to the chairs 32 of the senate finance and the assembly 33 ways and means committees at least 30 days 34 before the date on which implementation is 35 expected to begin. 36 (b) The commissioner may revise the medicaid 37 savings allocation plan subsequent to the 38 provisions of notice and prior to imple-39 mentation but needs to provide a new 40 notice pursuant to subparagraph (i) of 41 this paragraph only if the commissioner 42 determines, in his or her discretion, that 43 such revisions materially alter the plan. 44 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input 45 46 47 described in paragraph (a) of this subdi-48 vision or provide notice pursuant to para-49 graph (b) of this subdivision if, in the 50 discretion of the commissioner, expedited 51 development and implementation of a medi-

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1 caid savings allocation plan is necessary due to a public health emergency. 2 3 For purposes of this section, a public health emergency is defined as: (i) a 4 natural 5 disaster, or otherwise, that significantly increases the immediate need 6 7 for health care personnel in an area of 8 the state; (ii) an event or condition that 9 creates a widespread risk of exposure to a 10 serious communicable disease, or the 11 potential for such widespread risk of 12 exposure; or (iii) any other event or 13 condition determined by the commissioner 14 to constitute an imminent threat to public 15 health. 16 Nothing in this paragraph shall be deemed to 17 prevent all or part of such medicaid 18 savings allocation plan from taking effect 19 retroactively to the extent permitted by 20 the federal centers for medicare and medi-21 caid services. 22 In accordance with the medicaid savings 23 allocation plan, the commissioner of the 24 department of health shall reduce depart-25 ment of health state funds medicaid spending by the amount of the projected over-26 27 spending through, actions including, but 28 not limited to modifying or suspending 29 reimbursement methods, including but not 30 limited to all fees, premium levels and 31 of payment, notwithstanding any rates provision of law that sets a specific 32 33 amount or methodology for any such 34 payments or rates of payment; modifying or 35 discontinuing medicaid program benefits; 36 seeking all necessary federal approvals, 37 including, but not limited to waivers, 38 waiver amendments; and suspending time 39 frames for notice, approval or certif-40 ication of rate requirements, notwith-41 standing any provision of law, rule or 42 regulation to the contrary, including but 43 not limited to sections 2807 and 3614 of 44 the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 45 46 505.14(h). 47 The department of health shall prepare a 48 monthly report that sets forth: (a) known 49 and projected department of health medi-50 caid expenditures as described in subdivi-51 sion (1) of this section, and factors that 52 could result in medicaid disbursements for



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the relevant state fiscal year to exceed 1 the projected department of health state 2 funds disbursements in the enacted budget 3 4 financial plan pursuant to subdivision 3 5 of section 23 of the state finance law, 6 including spending increases or decreases 7 due to: enrollment fluctuations, rate changes, utilization changes, MRT invest-8 9 ments, and shift of beneficiaries to 10 managed care; and variations in offline 11 medicaid payments; and (b) the actions 12 taken to implement any medicaid savings 13 allocation plan implemented pursuant to 14 subdivision (4) of this section, including 15 information concerning the impact of such 16 actions on each category of service and 17 each geographic region of the state. Each 18 such monthly report shall be provided to 19 the chairs of the senate finance and the assembly ways and means committees and 20 shall be posted on the department of 21 22 health's website in a timely manner.

23 The money hereby appropriated is to be 24 available for payment of aid heretofore accrued or hereafter accrued to munici-25 palities, and to providers of medical 26 27 services pursuant to section 367-b of the 28 social services law, and for payment of 29 state aid to municipalities and to provid-30 ers of family care where payment systems 31 through the fiscal intermediaries are not 32 operational, and shall be available to the 33 department net of disallowances, refunds, 34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision 36 of law to the contrary, funds may be used 37 bv the department for outside legal 38 assistance on issues involving the federal 39 government, the conduct of preadmission 40 screening and annual resident reviews 41 required by the state's medicaid program, 42 computer matching with insurance carriers 43 to insure that medicaid is the payer of 44 last resort and activities related to the 45 management of the pharmacy benefit avail-46 able under the medicaid program. 47 Notwithstanding any inconsistent provision

47 Notwithstanding any inconsistent provision
48 of law, in lieu of payments authorized by
49 the social services law, or payments of
50 federal funds otherwise due to the local
51 social services districts for programs
52 provided under the federal social security



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act or the federal food stamp act, funds 1 herein appropriated, in amounts certified 2 by the state commissioner of temporary and 3 disability assistance or the state commis-4 sioner of health as due from local social 5 services districts each month as their 6 7 share of payments made pursuant to section 8 367-b of the social services law may be 9 set aside by the state comptroller in an 10 interest-bearing account in order to 11 ensure the orderly and prompt payment of 12 providers under section 367-b of the 13 social services law pursuant to an esti-14 provided by the commissioner of mate 15 health of each local social services 16 district's share of payments made pursuant to section 367-b of the social services 17 18 law.

19 Notwithstanding any inconsistent provision of law, funding made available by these 20 appropriations shall support direct salary 21 22 costs and related fringe benefits within 23 the medical assistance program associated 24 with any minimum wage increase that takes 25 effect during the timeframe of these appropriations, pursuant to section 652 of 26 27 the labor law. Each eligible organization 28 in receipt of funding made available by 29 these appropriations may be required to 30 submit written certification, in such form 31 and at such time the commissioner may prescribe, attesting to the total amount 32 33 of funds used by the eligible organiza-34 tion, how such funding will be or was used 35 for purposes eligible under these appro-36 priations and any other reporting deemed 37 necessary by the commissioner. The amounts 38 appropriated herein may include advances 39 to organizations authorized to receive 40 such funds to accomplish this purpose. 41 Notwithstanding any other provision of law,

42 the money hereby appropriated may be 43 increased or decreased by interchange, with any appropriation of the department 44 45 of health and the office of medicaid inspector general and may be increased or 46 decreased by transfer or suballocation 47 48 between these appropriated amounts and 49 appropriations of the department of health 50 state purpose account, the office of mental health, office for people with 51 52 developmental disabilities, the office of



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alcoholism and substance abuse services, 1 the department of family assistance office 2 of temporary and disability assistance, 3 4 the department of corrections and communi-5 ty supervision, the office of information 6 technology services, the state university 7 of New York, and office of children and 8 family services, the office of medicaid 9 inspector general, and the state office 10 for the aging with the approval of the 11 director of the budget, who shall file 12 such approval with the department of audit 13 and control and copies thereof with the 14 chairman of the senate finance committee 15 and the chairman of the assembly ways and 16 means committee. 17 Notwithstanding any inconsistent provision 18 of law to the contrary, the moneys hereby appropriated may be used for payments to 19 the centers for medicaid and medicare 20 services for obligations incurred related 21 22 to the pharmaceutical costs of dually 23 eligible medicare/medicaid beneficiaries 24 participating in the medicare drug benefit authorized by P.L. 108-173. 25 Notwithstanding any inconsistent provision 26 27 of law, the moneys hereby appropriated 28 shall not be used for any existing rates, 29 fees, fee schedule, or procedures which 30 may affect the cost of care and services 31 provided by personal care providers, case 32 managers, health maintenance organiza-33 tions, out of state medical facilities 34 which provide care and services to resi-35 dents of the state, providers of transpor-36 tation services, that are altered. amended, adjusted or otherwise changed by 37 38 a local social services district unless 39 previously approved by the department of 40 health and the director of the budget. 41 Notwithstanding any inconsistent provision 42 of law to the contrary, funds shall be 43 made available to the commissioner of the 44 office of mental health or the commission-45 er of the office of alcoholism and 46 substance abuse services, in consultation 47 with the commissioner of health anđ 48 approved by the director of the budget, 49 and consistent with appropriations made 50 therefor, to implement allocation plans 51 developed by each such commissioner which 52 shall describe mental health or substance



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use disorder services that should 1 be developed to meet service needs resulting 2 from the reduction of inpatient behavioral 3 health services provided under the medi-4 caid program, by programs licensed pursu-5 ant to article 31 or 32 of the mental 6 hygiene law. Such programs may include 7 8 programs that are licensed pursuant to 9 both article 31 of the mental hygiene law 10 and article 28 of the public health law, 11 or certified under both article 32 of the 12 mental hygiene law and article 28 of the 13 public health law.

14 Notwithstanding any inconsistent provision 15 of law, the moneys hereby appropriated may 16 be available for payments associated with 17 the resolution by settlement agreement or 18 judgment of rate appeals and/or litigation 19 where the department of health is a party. 20 Notwithstanding any provision of law to the contrary, the director of the budget, 21 in 22 consultation with the commissioner of 23 health, may use a payment reduction plan 24 to make across-the-board reductions to the department of health state funds medicaid 25 26 spending by \$190,200,000 for each of the 27 state fiscal years 2019-2020 and 2020-2021 28 to limit such spending to the aggregate 29 limits specified herein, or reduce the 30 aggregate limits specified herein to 31 provide a reduction to the State's Finan-32 cial Plan. Reductions shall be made in a 33 manner that complies with the state medi-34 caid plan approved by the federal centers 35 for medicare and medicaid services, 36 provided, however, that the commissioner 37 of health is authorized to submit any 38 state plan amendment or seek other federal 39 approval to implement the provisions of 40 the medicaid payment reduction plan.

41 For services and expenses of the medical 42 assistance program including hospital inpatient services and general hospitals 43 44 that are safety-net providers that evince severe financial distress, pursuant to 45 criteria determined by the commissioner, 46 47 shall be eligible for awards for amounts 48 appropriated herein, to enable such 49 providers to maintain operations and vital 50 services while establishing long term 51 solutions to achieve sustainable health 52 services.



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1 Notwithstanding any provision of law to the contrary, the portion of this appropri-2 ation covering fiscal year 2019-20 shall 3 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2019-20, and (ii) appropri-6 ation for this item covering fiscal year 7 8 2019-20 set forth in chapter 53 of the 9 laws of 2018 (26947) 1,318,534,000 10 For services and expenses of the medical 11 assistance program including hospital 12 outpatient and emergency room services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-18 19 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 20 laws of 2018 (26948) 461,435,000 21 22 For services and expenses of the medical 23 assistance program including clinic 24 services. 25 Notwithstanding any provision of law to the contrary, the portion of this appropri-26 27 ation covering fiscal year 2019-20 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2019-20, and (ii) appropri-31 ation for this item covering fiscal year 32 2019-20 set forth in chapter 53 of the 33 laws of 2018 (26949) 597,192,000 34 For services and expenses of the medical 35 assistance program including nursing home 36 services. 37 Notwithstanding any provision of law to the 38 contrary, the portion of this appropri-39 ation covering fiscal year 2019-20 shall 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2019-20, and (ii) appropri-43 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 44 laws of 2018 (26950) 1,521,766,000 45 For services and expenses of the medical 46 47 assistance program including other long term care services. 48 Notwithstanding any provision of law to the 49 contrary, the portion of this appropri-50 51 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 52



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reappropriation for this item covering 1 fiscal year 2019-20, and (ii) appropri-2 ation for this item covering fiscal year 3 4 2019-20 set forth in chapter 53 of the laws of 2018 (26951) 9,267,806,000 5 For services and expenses of the medical 6 7 assistance program including managed care 8 services including regional planning 9 activities of the finger lakes health 10 systems agency, including statewide coor-11 dination and demonstration of best prac-12 tices. The department shall make grants 13 within amounts appropriated therefor, to 14 assure high-quality and accessible primary 15 care, to provide technical assistance to 16 support financial and business planning 17 for integrated systems of care, and to assist primary care providers in the 18 19 adoption, implementation, and meaningful 20 use of electronic health record technolo-21 gy. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 24 25 supersede and replace any duplicative (i) reappropriation for this item covering 26 27 fiscal year 2019-20, and (ii) appropri-28 ation for this item covering fiscal year 29 2019-20 set forth in chapter 53 of the 30 laws of 2018 (26952) 8,607,355,000 31 For services and expenses for health homes 32 including grants to health homes. 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri-35 ation covering fiscal year 2019-20 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-38 39 ation for this item covering fiscal year 40 2019-20 set forth in chapter 53 of the 41 laws of 2018 (29548) 636,000,000 42 For services and expenses of the medical 43 assistance program including pharmacy 44 services. Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 47 ation covering fiscal year 2019-20 shall 48 supersede and replace any duplicative (i) reappropriation for this item covering 49 50 fiscal year 2019-20, and (ii) appropri-51 ation for this item covering fiscal year



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1 2019-20 set forth in chapter 53 of the laws of 2018 (26953) 674,835,000 2 For services and expenses of the medical 3 4 assistance program including transporta-5 tion services. Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 8 ation covering fiscal year 2019-20 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 13 14 laws of 2018 (26954) 538,530,000 15 For services and expenses of the medical 16 assistance program including dental 17 services. 18 Notwithstanding any provision of law to the contrary, the portion of this appropri-19 ation covering fiscal year 2019-20 shall 20 supersede and replace any duplicative (i) 21 22 reappropriation for this item covering 23 fiscal year 2019-20, and (ii) appropri-24 ation for this item covering fiscal year 25 2019-20 set forth in chapter 53 of the laws of 2018 (26955) 29,911,000 26 For services and expenses of the medical 27 28 assistance program including non-institu-29 tional and other spending. 30 Notwithstanding any inconsistent provision of law, the money hereby appropriated may 31 32 be available for payments to any county or 33 public school districts associated with 34 additional claims for school supportive 35 health services. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2019-20 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering 41 fiscal year 2019-20, and (ii) appropri-42 ation for this item covering fiscal year 43 2019-20 set forth in chapter 53 of the laws of 2018 (26956) 3,252,103,000 44 For services and expenses of the medical 45 assistance program including payments to 46 Area Agencies on Aging, making 47 the 48 improvements in the long term care system for the point of entry initiatives, for 49 50 the purposes of expanding and promoting a 51 more coordinated level of care for the



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1 delivery of quality services in the commu-2 nity. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 5 supersede and replace any duplicative (i) 6 7 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2019-20 set forth in chapter 53 of the 11 laws of 2018 (29572) 41,476,000 12 For services and expenses of the medical 13 assistance program including payments to 14 Independent Living Centers, making 15 improvements in the long term care system 16 for the point of entry initiatives, for 17 the purposes of expanding and promoting a 18 more coordinated level of care for the 19 delivery of quality services in the commu-20 nitv. Notwithstanding any provision of law to the 21 22 contrary, the portion of this appropri-23 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 24 25 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-26 27 ation for this item covering fiscal year 28 2019-20 set forth in chapter 53 of the 29 laws of 2018 (29573) 13,000,000 30 Notwithstanding any inconsistent provision of law, subject to the approval of the 31 32 director of the budget, the amount appropriated herein, together with federal 33 34 matching funds if available, shall be 35 available for services and expenses of 36 enhanced safety net hospitals as defined 37 by subparagraphs (i) and (ii) of paragraph 38 (a) of subdivision 34 of section 2807-c of 39 the public health law pursuant to a meth-40 odology as determined by the commissioner. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2019-20 shall 44 supersede and replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2019-2020, and (ii) appropri-46 47 ation for this item covering fiscal year 48 2019-20 set forth in chapter 53 of the 49 laws of 2018 (26790) 82,000,000 50 Notwithstanding any inconsistent provision of law, subject to the approval of the 51 52 director of the budget, the amount appro-



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herein, together with federal 1 priated matching funds if available, shall be 2 available for services and expenses of the 3 4 enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of para-5 graph (a) of subdivision 34 of section 6 2807-c of the public health law pursuant 7 8 to a methodology as determined by the 9 commissioner. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2019-20 shall 13 supersede and replace any duplicative (i) reappropriation for this item covering 14 15 fiscal year 2019-2020, and (ii) appropri-16 ation for this item covering fiscal year 17 2019-20 set forth in chapter 53 of the laws of 2018 (26791) 50,000,000 18 For services and expenses of the medical 19 20 assistance program including payments to promote women's health and reduce the 21 22 adverse effects of multiple births. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2019-20 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2019-2020, and (ii) appropri-29 ation for this item covering fiscal year 30 2019-20 set forth in chapter 53 of the 31 laws of 2018 (26793) 10,000,000 For services and expenses of the medical 32 33 assistance program including the managed 34 long term care ombudsman program. 35 Notwithstanding any provision of law to the 36 contrary, the portion of this appropri-37 ation covering fiscal year 2019-20 shall 38 supersede and replace any duplicative (i) 39 reappropriation for this item covering 40 fiscal year 2019-2020, and (ii) appropri-41 ation for this item covering fiscal year 42 2019-20 set forth in chapter 53 of the 43 laws of 2018 (26800) 9,800,000 For services and expenses of the medical 44 assistance program including facilitated 45 enrollment for aged, blind and disabled. 46 47 Notwithstanding any provision of law to the contrary, the portion of this appropri-48 49 ation covering fiscal year 2019-20 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering



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1	fiscal year 2019–2020, and (ii) appropri–
2	ation for this item covering fiscal year
3	2019–20 set forth in chapter 53 of the
4	laws of 2018 (26818)
5	Notwithstanding any inconsistent provision
6	of law, subject to the approval of the
7	director of the budget, upon submission of
8	an allocation plan from the commissioner
9	of health, the amount appropriated herein,
10	together with any available federal match-
11	ing funds, may be transferred or suballo-
12	cated to the office of mental health,
13	office of alcoholism and substance abuse
14^{-0}	services, office for people with develop-
15	mental disabilities, division of housing
16	and community renewal, New York state
17	housing trust fund corporation, and office
18	of temporary and disability assistance for
19	services and expenses related to providing
20	affordable housing. Any such spending
21	shall consider the geographical location
22	of the grants.
23	Notwithstanding any provision of law to the
24	contrary, the portion of this appropri-
25	ation covering fiscal year 2019-20 shall
26	supersede and replace any duplicative (i)
27	reappropriation for this item covering
28	fiscal year 2019–2020, and (ii) appropri-
29	ation for this item covering fiscal year
30	2019-20 set forth in chapter 53 of the
31	laws of 2018 (29521) 186,700,000
32	For services and expenses of the medical
33	assistance program including essential
34	community provider network and vital
35	access provider services.
36	Notwithstanding any provision of law to the
37	contrary, the portion of this appropri-
38	ation covering fiscal year 2019–20 shall
39	supersede and replace any duplicative (i)
40	reappropriation for this item covering
41	fiscal year 2019–20, and (ii) appropri–
42	ation for this item covering fiscal year
43	2019–20 set forth in chapter 53 of the
44	laws of 2018 (29562) 132,000,000
45	For services and expenses of the medical
46	assistance program including vital access
47	provider services to preserve critical
48	access to essential behavioral health and
49	other services in targeted areas of the
50	state.
51	Notwithstanding any provision of law to the
52	contrary, the portion of this appropri-

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ation covering fiscal year 2019-20 shall 1 supersede and replace any duplicative (i) 2 reappropriation for this item covering 3 fiscal year 2019-20, and (ii) appropri-4 ation for this item covering fiscal year 5 2019-20 set forth in chapter 53 of the 6 laws of 2018 (26615) 50,000,000 7 8 For services and expenses related to reduc-9 ing maternal mortality within the state, 10 including, but not limited to creating a 11 maternal mortality review board, develop-12 ing a training curriculum on implicit racial bias, expanding community health 13 14 workers, and building a data warehouse for 15 analysis of maternal outcomes to support 16 quality improvement 8,000,000 17 For services and expenses for DC37 and Teamster Local 858 health insurance coverage 18 19 under the family health plus (FHPlus), 20 medicaid or for payments to participating health insurance plans in the New York 21 state health benefit exchange (29563) 5,620,000 22 23 The monies hereby appropriated shall be 24 available for the cost of housing subsi-25 dies to certain participants in the nurs-26 ing home transition and diversion waiver 27 program as authorized by chapters 615 and 28 627 of the laws of 2004. A portion of such 29 funds may be used for administration of 30 the housing subsidies, either by state 31 staff or a not-for-profit agency. Up to 32 100 percent of this appropriation may be 33 suballocated to the division of housing 34 and community renewal (29528) 3,684,000 For services and expenses related to trau-35 36 matic brain injury including but not 37 limited to services rendered to individ-38 uals enrolled in the federally approved 39 home and community based services (HCBS) 40 waiver and including personal and nonper-41 sonal services spending originally author-42 ized by appropriations and reappropri-43 ations enacted prior to 1996 (29530) 22,930,000 For services and expenses of the medical 44 45 assistance program general hospitals that that 46 are safety-net providers evince 47 severe financial distress, pursuant to 48 criteria determined by the commissioner, shall be eligible for awards for amounts 49 50 appropriated herein, enable to such 51 providers to maintain operations and vital 52 services while establishing long term



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solutions to achieve sustainable health 1 services (26891) 83,321,000 2 For services and expenses of the medical 3 4 assistance program including patient centered medical homes 220,000,000 5 For additional services and expenses of the 6 7 medical assistance program related to 8 disproportionate share hospital payments 9 to eligible hospitals operated by the 10 state university of New York, provided 11 further the eligible hospitals provide 12 sufficient financial information to evalu-13 ate the need to support current and future 14 payments 460,000,000 15 For services and expenses associated with ending the AIDS epidemic, including but 16 17 not limited to expanding the use of preex-18 posure prophylaxis, enhancement of target-19 ed prevention activities, support for 20 linkage and retention services and the 21 development of a peer credentialing proc-22 ess. 23 Notwithstanding any provision of law to the contrary, the portion of this appropri-24 25 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 26 27 reappropriation for this item covering 28 fiscal year 2019-20, and (ii) appropri-29 ation for this item covering fiscal year 30 2019-2020 set forth in chapter 53 of the 31 laws of 2018 (26923) 30,000,000 32 For services and expenses related to expand-33 ing existing caregiver support services 34 for persons with Alzheimer's and other 35 dementias including additional respite and 36 expansion of the department of health 37 caregiver support services programs. 38 Notwithstanding any provision of law to the 39 contrary, the portion of this appropri-40 ation covering fiscal year 2019-20 shall 41 supersede and replace any duplicative (i) 42 reappropriation for this item covering 43 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 44 2019-20 set forth in chapter 53 of the 45 laws of 2018 (26930) 50,000,000 46 47 For grants to counties, cities, towns or villages that own their public water 48 49 system and the water supply for such 50 system for the purpose of providing assistance towards the costs of installa-51 52 tion, including but not limited to techni-



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cal and administrative costs associated 1 with planning, design and construction, 2 and start-up of fluoridation systems, and 3 repair or upgrading of fluoridation equip-4 ment for such public water systems. 5 Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 8 ation covering fiscal year 2019-20 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 13 14 laws of 2018 (26932) 10,000,000 15 For services and expenses and grants related the population health improvement 16 to 17 program. Notwithstanding any provision of 18 law to the contrary, the portion of this 19 appropriation covering fiscal year 2019-20 20 shall supersede and replace any duplicative (i) reappropriation for this item 21 22 covering fiscal year 2019-20, and (ii) 23 appropriation for this item covering 24 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) 15,500,000 25 26 For grants to the civil service employees 27 association, Local 1000, AFSCME, AFL-CIO 28 to allow child care workers represented by 29 the union to reduce the cost of purchasing 30 coverage under the exchange. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2019-20 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering 36 fiscal year 2019-20, and (ii) appropri-37 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 38 39 laws of 2018 (29808) 9,500,000 For grants to the United Federation of 40 41 Teachers, Local 2, AFT, AFL-CIO to allow 42 child care workers represented by the 43 union to reduce the cost of purchasing 44 coverage under the exchange. 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 47 ation covering fiscal year 2019-20 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 51



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2019-20 set forth in chapter 53 of the 1 laws of 2018 (29807) 11,000,000 2 For the state share of medical assistance 3 services expenses incurred by the depart-4 of health for the provision of 5 ment medical assistance including services to 6 7 people with developmental disabilities for 8 mental hygiene stabilization in annual 9 amounts not to exceed \$2,018,785,000 in 10 state fiscal year 2019-20, and 11 \$1,908,062,000 in state fiscal year 2020-12 21. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-18 ation for this item covering fiscal year 19 2019-20 set forth in chapter 53 of the 20 laws of 2018 (29561) 3,926,847,000 21 22 For services and expenses of the medical 23 assistance program including medical services provided at state facilities 24 25 operated by the office of mental health, the office for people with developmental 26 27 disabilities and the office of alcoholism 28 and substance abuse services. 29 Notwithstanding any provision of law to the 30 contrary, the portion of this appropri-31 ation covering fiscal year 2019-20 shall 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2019-20, and (ii) appropri-35 ation for this item covering fiscal year 36 2019-20 set forth in chapter 53 of the 37 laws of 2018 (26961) 10,000,000,000 38 39 Program account subtotal 42,344,845,000 40 41 Special Revenue Funds - Federal Federal Health and Human Services Fund 42 Medicaid Direct Account - 25106 43 For services and expenses for the medical 44 45 assistance program, including administrative expenses for local social services 46 districts, pursuant to title XIX of the 47 48

federal social security act or its successor program.

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Notwithstanding section 40 of the state 1 finance law or any other law to the 2 contrary, all medical assistance appropri-3 4 ations made from this account shall remain in full force and effect in accordance, in 5 the aggregate, with the following sched-6 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 7 8 9 and the remaining amount for the period 10 April 1, 2020 to March 31, 2021. 11 The moneys hereby appropriated are to be 12 available for payment of aid heretofore accrued or hereafter accrued to munici-13 14 palities, and to providers of medical 15 services pursuant to section 367-b of the 16 social services law, and for payment of 17 state aid to municipalities and to provid-18 ers of family care where payment systems 19 through the fiscal intermediaries are not 20 operational, shall be available to the 21 department net of disallowances, refunds, 22 reimbursements, and credits. 23 Notwithstanding any inconsistent provision 24 of law, funding made available by these 25 appropriations shall support direct salary 26 costs and related fringe benefits within 27 the medical assistance program associated 28 with any minimum wage increase that takes 29 effect during the timeframe of these 30 appropriations, pursuant to section 652 of 31 the labor law. Each eligible organization 32 in receipt of funding made available by these appropriations may be required to 33 34 submit written certification, in such form 35 and at such time the commissioner may 36 prescribe, attesting to the total amount 37 of funds used by the eligible organiza-38 tion, how such funding will be or was used 39 for purposes eligible under these appro-40 priations and any other reporting deemed 41 necessary by the commissioner. The amounts 42 appropriated herein may include advances 43 to organizations authorized to receive 44 such funds to accomplish this purpose. 45 Notwithstanding any other provision of law,

46 the money hereby appropriated may be 47 increased or decreased by interchange, 48 with any appropriation of the department 49 of health and the office of medicaid 50 inspector general and may be increased or 51 decreased by transfer or suballocation 52 between these appropriated amounts and



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appropriations of the office of mental 1 health, office for people with develop-2 mental disabilities, the office of alco-3 holism and substance abuse services, the 4 department of family assistance office of 5 and disability assistance, 6 temporary office of children and family services, 7 department of financial services, 8 the department of corrections and community 9 10 supervision, the office of information 11 technology services, the state university 12 of New York, and the state office for the 13 aging with the approval of the director of 14 the budget, who shall file such approval 15 with the department of audit and control 16 and copies thereof with the chairman of senate finance committee and the 17 the 18 chairman of the assembly ways and means 19 committee.

Notwithstanding any inconsistent provision 20 of law, in lieu of payments authorized by 21 22 the social services law, or payments of 23 federal funds otherwise due to the local 24 social services districts for programs 25 provided under the federal social security act or the federal food stamp act, funds 26 27 herein appropriated, in amounts certified 28 by the state commissioner of temporary and 29 disability assistance or the state commis-30 sioner of health as due from local social 31 services districts each month as their 32 share of payments made pursuant to section 33 367-b of the social services law may be 34 set aside by the state comptroller in an 35 interest-bearing account in order to 36 ensure the orderly and prompt payment of 37 providers under section 367-b of the 38 social services law pursuant to an esti-39 mate provided by the commissioner of 40 health of each local social services 41 district's share of payments made pursuant 42 to section 367-b of the social services 43 law.

44 Notwithstanding any inconsistent provision of law to the contrary, funds shall be 45 made available to the commissioner of the 46 47 office of mental health or the commission-48 er of the office of alcoholism and 49 substance abuse services, in consultation 50 with the commissioner of health and 51 approved by the director of the budget, 52 and consistent with appropriations made



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therefor, to implement allocation plans 1 2 developed by each such commissioner which shall describe mental health or substance 3 disorder services that should be 4 use developed to meet service needs resulting 5 from the reduction of inpatient behavioral 6 7 health services provided under the Medi-8 caid program, by programs licensed pursu-9 ant to article 31 or 32 of the mental 10 hygiene law. Such programs may include 11 programs that are licensed pursuant to 12 both article 31 of the mental hygiene law 13 and article 28 of the public health law, 14 or certified under both article 32 of the 15 mental hygiene law and article 28 of the 16 public health law.

17 Notwithstanding any inconsistent provision 18 of law, the moneys hereby appropriated may 19 be available for payments associated with 20 the resolution by settlement agreement or 21 judgment of rate appeals and/or litigation where the department of health is a party. 22 23 Notwithstanding any provision of law to the 24 contrary, the director of the budget, in 25 consultation with the commissioner of health, may use a payment reduction plan 26 27 to make across-the-board reductions to the 28 department of health state funds medicaid 29 spending by \$190,200,000 for each of the 30 state fiscal years 2019-2020 and 2020-2021 31 to limit such spending to the aggregate limits specified herein, or reduce the 32 33 aggregate limits specified herein to 34 provide a reduction to the State's Finan-35 cial Plan. Reductions shall be made in a 36 manner that complies with the state medi-37 caid plan approved by the federal centers 38 for medicare and medicaid services, 39 provided, however, that the commissioner 40 of health is authorized to submit any 41 state plan amendment or seek other federal 42 approval to implement the provisions of 43 the medicaid payment reduction plan. 44 For services and expenses of the medical 45 assistance program including hospital 46 inpatient services.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri49 ation covering fiscal year 2019-20 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering



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fiscal year 2019-20, and (ii) appropri-1 ation for this item covering fiscal year 2 2019-20 set forth in chapter 53 of the 3 laws of 2018 (26947) 13,904,017,000 4 For services and expenses of the medical 5 assistance program including hospital 6 7 outpatient and emergency room services. 8 Notwithstanding any provision of law to the 9 contrary, the portion of this appropri-10 ation covering fiscal year 2019-20 shall 11 supersede and replace any duplicative (i) 12 reappropriation for this item covering 13 fiscal year 2019-20, and (ii) appropri-14 ation for this item covering fiscal year 15 2019-20 set forth in chapter 53 of the 16 laws of 2018 (26948) 3,452,949,000 17 For services and expenses of the medical 18 assistance program including clinic 19 services. 20 Notwithstanding any provision of law to the contrary, the portion of this appropri-21 22 ation covering fiscal year 2019-20 shall 23 supersede and replace any duplicative (i) 24 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-25 ation for this item covering fiscal year 26 2019-20 set forth in chapter 53 of the 27 28 laws of 2018 (26949) 2,359,063,000 29 For services and expenses of the medical 30 assistance program including nursing home 31 services. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2019-20 shall 35 supersede and replace any duplicative (i) 36 reappropriation for this item covering 37 fiscal year 2019-20, and (ii) appropri-38 ation for this item covering fiscal year 39 2019-20 set forth in chapter 53 of the 40 laws of 2018 (26950) 9,340,610,000 41 For services and expenses of the medical 42 assistance program including other long 43 term care services. 44 Notwithstanding any provision of law to the contrary, the portion of this appropri-45 ation covering fiscal year 2019-20 shall 46 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-49 50 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 51 52 laws of 2018 (26951) 10,881,432,000



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1 For services and expenses of the medical assistance program including managed care 2 services including regional planning 3 activities of the finger lakes health 4 systems agency, including statewide coor-5 dination and demonstration of best prac-6 tices. The department shall make grants 7 8 within amounts appropriated therefor, to 9 assure high-quality and accessible primary 10 care, to provide technical assistance to 11 support financial and business planning 12 for integrated systems of care, and to 13 assist primary care providers in the 14 adoption, implementation, and meaningful 15 use of electronic health record technolo-16 gy. Notwithstanding any provision of law to the 17 18 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 19 20 supersede and replace any duplicative (i) reappropriation for this item covering 21 22 fiscal year 2019-20, and (ii) appropri-23 ation for this item covering fiscal year 24 2019-20 set forth in chapter 53 of the laws of 2018 (26952) 15,070,216,000 25 For services and expenses of the medical 26 27 assistance program including pharmacy 28 services. 29 Notwithstanding any provision of law to the 30 contrary, the portion of this appropri-31 ation covering fiscal year 2019-20 shall 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2019-20, and (ii) appropri-35 ation for this item covering fiscal year 36 2019-20 set forth in chapter 53 of the laws of 2018 (26953) 5,580,096,000 37 38 For services and expenses of the medical 39 assistance program including transporta-40 tion services. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2019-20 shall 44 supersede and replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2019-20, and (ii) appropri-46 47 ation for this item covering fiscal year 48 2019-20 set forth in chapter 53 of the laws of 2018 (26954) 604,284,000 49 50 For services and expenses of the medical assistance program including dental 51 52 services.



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Notwithstanding any provision of law to the 1 contrary, the portion of this appropri-2 ation covering fiscal year 2019-20 shall 3 4 supersede and replace any duplicative (i) reappropriation for this item covering 5 fiscal year 2019-20, and (ii) appropri-6 ation for this item covering fiscal year 7 8 2019-20 set forth in chapter 53 of the 9 laws of 2018 (26955) 430,143,000 10 For services and expenses of the medical 11 assistance program including noninstitu-12 tional and other spending. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-18 19 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 20 laws of 2018 (26956) 13,787,190,000 21 22 Notwithstanding any inconsistent provision 23 of law, subject to the approval of the director of the budget, the amount appro-24 priated herein, together with 25 federal matching funds if available, shall be 26 27 available for services and expenses of 28 enhanced safety net hospitals as defined 29 by subparagraphs (i) and (ii) of paragraph 30 (a) of subdivision 34 of section 2807-c of 31 the public health law pursuant to a meth-32 odology as determined by the commissioner. 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri-35 ation covering fiscal year 2019-20 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering fiscal year 2019-2020, and (ii) appropri-38 39 ation for this item covering fiscal year 40 2019-20 set forth in chapter 53 of the 41 laws of 2018 (26790) 82,000,000 42 Notwithstanding any inconsistent provision of law, subject to the approval of the 43 director of the budget, the amount appro-44 priated herein, together with federal 45 matching funds if available, shall be 46 47 available for services and expenses of the 48 enhanced safety net hospitals as defined 49 by subparagraphs (iii) and (iv) of para-50 graph (a) of subdivision 34 of section 51 2807-c of the public health law pursuant



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1 to a methodology as determined by the 2 commissioner. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 5 6 supersede and replace any duplicative (i) 7 reappropriation for this item covering 8 fiscal year 2019-2020, and (ii) appropri-9 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 10 11 laws of 2018 (26791) 50,000,000 12 For additional services and expenses of the 13 medical assistance program related to 14 disproportionate share hospital payments 15 to eligible hospitals operated by the 16 state university of New York, provided 17 further the eligible hospitals provide 18 sufficient financial information to evalu-19 ate the need to support current and future 20 payments 460,000,000 21 For services and expenses and grants related 22 the population health improvement to 23 program. Notwithstanding any provision of 24 law to the contrary, the portion of this 25 appropriation covering fiscal year 2019-20 26 shall supersede and replace any duplicative (i) reappropriation for this item 27 28 covering fiscal year 2019-20, and (ii) 29 appropriation for this item covering fiscal year 2019-20 set forth in chapter 30 31 53 of the laws of 2018 (26972) 15,500,000 32 For services and expenses for the 1115 waiv-33 er known as the partnership plan for the 34 purpose of reinvesting savings resulting 35 from the redesign of the medical assist-36 ance program, the money hereby appropri-37 ated may be used to make funds or payments 38 authorized pursuant to such waiver, 39 including funds or payments described in 40 subdivisions 20 and 21 of section 2807 of 41 the public health law. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 44 45 supersede and replace any duplicative (i) reappropriation for this item covering 46 47 fiscal year 2019-20, and (ii) appropri-48 ation for this item covering fiscal year 49 2019-20 set forth in chapter 53 of the 50 laws of 2018 (26616) 4,000,000,000 For services and expenses of the medical 51 assistance program including 52 medical



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services provided at state facilities 1 operated by the office of mental health, 2 the office for people with developmental 3 disabilities and the office of alcoholism 4 and substance abuse services. 5 Notwithstanding any provision of law to the 6 contrary, the portion of this appropri-7 ation covering fiscal year 2019-20 shall 8 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 13 14 laws of 2018 (26961) 10,000,000,000 15 16 Program account subtotal 90,017,500,000 17

Special Revenue Funds - Other
 HCRA Resources Fund
 Indigent Care Account - 20817

21 Notwithstanding section 40 of the state finance law or any other law to the 22 23 contrary, all medical assistance appropri-24 ations made from this account shall remain 25 in full force and effect in accordance, in 26 the aggregate, with the following sched-27 ule: not more than 50 percent for the 28 period April 1, 2019 to March 31, 2020; 29 and the remaining amount for the period April 1, 2020 to March 31, 2021. 30

31 Notwithstanding section 40 of the state 32 finance law or any provision of law to the 33 contrary, subject to federal approval, 34 department of health state funds medicaid 35 spending, excluding payments for medical 36 services provided at state facilities operated by the office of mental health, 37 38 the office for people with developmental 39 disabilities and the office of alcoholism 40 and substance abuse services and further 41 excluding any payments which are not appropriated within the department 42 of health, in the aggregate, for the period 43 44 April 1, 2019 through March 31, 2020, 45 shall not exceed \$22,251,148,000 except as 46 provided below and state share medicaid 47 spending, in the aggregate, for the period April 1, 2020 through March 31, 2021, 48 shall not exceed \$23,256,018,000 but in no 49 50 event shall department of health state



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funds medicaid spending for the period April 1, 2019 through March 31, 2021 1 2 exceed \$45,507,166,000 provided, however, 3 4 such aggregate limits may be adjusted by the director of the budget to account for 5 6 any changes in the New York state federal 7 medical assistance percentage amount 8 established pursuant to the federal social 9 security act, increases in provider reven-10 ues, reductions in local social services 11 district payments for medical assistance 12 administration, minimum wage increases and 13 beginning April 1, 2012 the operational 14 costs of the New York state medical indem-15 nity fund, pursuant to chapter 59 of the 16 laws of 2011, and state costs or savings 17 from the essential plan program. Such 18 projections may be adjusted by the direc-19 tor of the budget to account for increased 20 or expedited department of health state 21 funds medicaid expenditures as a result of 22 a natural or other type of disaster, 23 including a governmental declaration of 24 emergency. The director of the budget, in consultation with the commissioner 25 of health, shall assess on a monthly basis 26 27 known and projected medicaid expenditures 28 by category of service and by geographic 29 region, as determined by the commissioner 30 of health, incurred both prior to and 31 subsequent to such assessment for each such period, and if the director of the 32 budget determines that such expenditures 33 34 are expected to cause medicaid spending 35 for such period to exceed the aggregate 36 limit specified herein for such period, 37 the state medicaid director, in consulta-38 tion with the director of the budget and 39 the commissioner of health, shall develop 40 a medicaid savings allocation plan to 41 limit such spending to the aggregate limit 42 specified herein for such period. 43 Such medicaid savings allocation plan shall 44 be designed, to reduce the expenditures authorized by the appropriations herein in 45 46 compliance with the following guidelines: 47 (1) reductions shall be made in compliance 48 with applicable federal law, including the 49 provisions of the Patient Protection and 50 Affordable Care Act, Public Law No. 111-51 148, and the Health Care and Education

Reconciliation Act of 2010, Public Law No.

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1 111-152 (collectively "Affordable Care 2 Act") and any subsequent amendments thereto or regulations promulgated thereunder; 3 (2) reductions shall be made in a manner 4 that complies with the state medicaid plan 5 6 approved by the federal centers for medi-7 and medicaid services, provided, care 8 however, that the commissioner of health 9 is authorized to submit any state plan 10 amendment or seek other federal approval, 11 including waiver authority, to implement 12 the provisions of the medicaid savings allocation plan that meets the other 13 14 criteria set forth herein; (3) reductions 15 shall be made in a manner that maximizes 16 federal financial participation, to the 17 extent practicable, including any federal 18 financial participation that is available 19 or is reasonably expected to become avail-20 able, in the discretion of the commission-21 er, under the Affordable Care Act; (4) 22 reductions shall be made uniformly among 23 categories of services and geographic 24 regions of the state, to the extent prac-25 ticable, and shall be made uniformly with-26 in a category of service, to the extent 27 practicable, except where the commissioner 28 determines that there are sufficient 29 grounds for non-uniformity, including but 30 not limited to: the extent to which 31 specific categories of services contributed to department of health medicaid 32 33 state funds spending in excess of the 34 limits specified herein; the need to main-35 tain safety net services in underserved 36 communities; or the potential benefits of 37 pursuing innovative payment models contem-38 plated by the Affordable Care Act, in 39 which case such grounds shall be set forth 40 in the medicaid savings allocation plan; 41 and (5) reductions shall be made in a 42 manner that does not unnecessarily create 43 administrative burdens to medicaid appli-44 cants and recipients or providers. 45 The commissioner shall seek the input of the 46 legislature, as well as organizations 47 health providers, representing care 48 consumers, businesses, workers, health

insurers, and others with relevant exper-

tise, in developing such medicaid savings

allocation plan, to the extent that all or

part of such plan, in the discretion of

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the commissioner, is likely to have a 1 material impact on the overall medicaid 2 program, particular categories of service 3 4 or particular geographic regions of the 5 state. (a) The commissioner shall post the medicaid 6 7 savings allocation plan on the department 8 of health's website and shall provide 9 written copies of such plan to the chairs 10 of the senate finance and the assembly 11 ways and means committees at least 30 days 12 before the date on which implementation is 13 expected to begin. 14 (b) The commissioner may revise the medicaid 15 savings allocation plan subsequent to the 16 provisions of notice and prior to imple-17 mentation but needs to provide a new 18 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 19 20 determines, in his or her discretion, that 21 such revisions materially alter the plan. 22 Notwithstanding the provisions of paragraphs 23 (a) and (b) of this subdivision, the 24 commissioner need not seek the input 25 described in paragraph (a) of this subdi-26 vision or provide notice pursuant to para-27 graph (b) of this subdivision if, in the 28 discretion of the commissioner, expedited 29 development and implementation of a medi-30 caid savings allocation plan is necessary 31 due to a public health emergency. 32 For purposes of this section, a public 33 health emergency is defined as: (i) a disaster, natural or 34 otherwise, that 35 significantly increases the immediate need 36 for health care personnel in an area of 37 the state; (ii) an event or condition that 38 creates a widespread risk of exposure to a 39 serious communicable disease, or the 40 potential for such widespread risk of 41 exposure; or (iii) any other event or 42 condition determined by the commissioner to constitute an imminent threat to public 43 44 health. 45 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 46 47 savings allocation plan from taking effect 48 retroactively to the extent permitted by 49 the federal centers for medicare and medi-50 caid services. 51 In accordance with the medicaid savings allocation plan, the commissioner of the 52



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department of health shall reduce depart-1 2 ment of health state funds medicaid spend-3 ing by the amount of the projected over-4 spending through, actions including, but 5 not limited to modifying or suspending reimbursement methods, including but not 6 limited to all fees, premium levels and 7 8 rates of payment, notwithstanding any 9 provision of law that sets a specific 10 amount or methodology for any such 11 payments or rates of payment; modifying 12 medicaid program benefits; seeking all 13 necessary federal approvals, including, 14 but not limited to waivers, waiver amend-15 ments; and suspending time frames for 16 notice, approval or certification of rate 17 requirements, notwithstanding anv provision of law, rule or regulation to 18 19 the contrary, including but not limited to 20 sections 2807 and 3614 of the public 21 health law, section 18 of chapter 2 of the 22 laws of 1988, and 18 NYCRR 505.14(h).

23 The department of health shall prepare a 24 monthly report that sets forth: (a) known 25 and projected department of health medi-26 caid expenditures as described in subdivi-27 sion (1) of this section, and factors that 28 could result in medicaid disbursements for 29 the relevant state fiscal year to exceed 30 the projected department of health state 31 funds disbursements in the enacted budget 32 financial plan pursuant to subdivision 3 33 of section 23 of the state finance law, 34 including spending increases or decreases 35 due to: enrollment fluctuations, rate 36 changes, utilization changes, MRT invest-37 ments, and shift of beneficiaries to 38 managed care; and variations in offline 39 medicaid payments; and (b) the actions 40 taken to implement any medicaid savings 41 allocation plan implemented pursuant to 42 subdivision (4) of this section, including 43 information concerning the impact of such 44 actions on each category of service and 45 each geographic region of the state. Each 46 such monthly report shall be provided to 47 the chairs of the senate finance and the 48 assembly ways and means committees and 49 shall be posted on the department of 50 health's website in a timely manner. 51 Notwithstanding any provision of law to the 52 contrary, the director of the budget, in

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consultation with the commissioner 1 of health, may use a payment reduction plan 2 to make across-the-board reductions to the 3 4 department of health state funds medicaid spending by \$190,200,000 for each of the 5 state fiscal years 2019-2020 and 2020-2021 6 7 to limit such spending to the aggregate limits specified herein, or reduce the 8 9 aggregate limits specified herein to 10 provide a reduction to the State's Finan-11 cial Plan. Reductions shall be made in a 12 manner that complies with the state medi-13 caid plan approved by the federal centers 14 for medicare and medicaid services, 15 provided, however, that the commissioner 16 of health is authorized to submit any 17 state plan amendment or seek other federal 18 approval to implement the provisions of 19 the medicaid payment reduction plan.

20 For the purpose of making payments to providers of medical care pursuant to 21 section 367-b of the social services law, 22 23 and for payment of state aid to municipalities where payment systems through 24 25 fiscal intermediaries are not operational, to reimburse such providers for costs 26 27 attributable to the provision of care to 28 patients eligible for medical assistance. 29 Payments from this appropriation to gener-30 al hospitals related to indigent care 31 pursuant to article 28 of the public health law respectively, when combined 32 funds for services and 33 with federal 34 expenses for the medical assistance 35 program pursuant to title XIX of the 36 federal social security act or its succes-37 sor program, shall equal the amount of the 38 funds received related to health care 39 reform act allowances and surcharges 40 pursuant to article 28 of the public 41 health law and deposited to this account 42 less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the 43 public health law. Notwithstanding any 44 45 inconsistent provision of law, the moneys 46 hereby appropriated may be increased or 47 decreased by interchange or transfer with 48 any appropriation of the department of 49 health with the approval of the director budget, who shall file such 50 of the approval with the department of audit and 51 52 control and copies thereof with the chair-



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1 2	man of the senate finance committee and the chairman of the assembly ways and
3	means committee.
4	Notwithstanding any provision of law to the
5	contrary, the portion of this appropri-
6	ation covering fiscal year 2019–20 shall
7	supersede and replace any duplicative (i)
8	reappropriation for this item covering
9	fiscal year 2019–20, and (ii) appropri–
10	ation for this item covering fiscal year
11	2019–20 set forth in chapter 53 of the
12	laws of 2018 (29797) 1,783,000,000
13	
14	Program account subtotal 1,783,000,000
15	
16	Special Revenue Funds – Other
17	HCRA Resources Fund

18 Medical Assistance Account - 20804

Notwithstanding section 40 of the state 19 finance law or any other law to the 20 21 contrary, all medical assistance appropri-22 ations made from this account shall remain 23 in full force and effect in accordance, in 24 the aggregate, with the following schedule: not more than 51 percent for the 25 26 period April 1, 2019 to March 31, 2020; 27 and the remaining amount for the period 28 April 1, 2020 to March 31, 2021. 29 Notwithstanding section 40 of the state finance law or any provision of law to the 30 31 contrary, subject to federal approval, 32 department of health state funds medicaid 33 spending, excluding payments for medical 34 services provided at state facilities operated by the office of mental health, 35 36 the office for people with developmental 37 disabilities and the office of alcoholism 38 and substance abuse services and further 39 excluding any payments which are not 40 appropriated within the department of health, in the aggregate, for the period 41 April 1, 2019 through March 31, 2020, 42 shall not exceed \$22,251,148,000 except as 43 44 provided below and state share medicaid 45 spending, in the aggregate, for the period 46 April 1, 2020 through March 31, 2021, 47 shall not exceed \$23,256,018,000 but in no 48 event shall department of health state funds medicaid spending for the period 49 50 April 1, 2019 through March 31, 2021



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exceed \$45,507,166,000 provided, however, 1 2 such aggregate limits may be adjusted by the director of the budget to account for 3 4 any changes in the New York state federal 5 medical assistance percentage amount established pursuant to the federal social 6 7 security act, increases in provider reven-8 ues, reductions in local social services 9 district payments for medical assistance 10 administration, minimum wage increases and 11 beginning April 1, 2012 the operational 12 costs of the New York state medical indem-13 nity fund, pursuant to chapter 59 of the 14 laws of 2011, and state costs or savings 15 from the essential plan. Such projections 16 may be adjusted by the director of the 17 budget to account for increased or expe-18 dited department of health state funds 19 medicaid expenditures as a result of a natural or other type of disaster, includ-20 21 ing a governmental declaration of emergen-22 cy. The director of the budget, in consul-23 tation with the commissioner of health, 24 shall assess on a monthly basis known and 25 projected medicaid expenditures by catego-26 ry of service and by geographic region, as 27 determined by the commissioner of health, 28 incurred both prior to and subsequent to 29 such assessment for each such period, and 30 if the director of the budget determines 31 that such expenditures are expected to 32 cause medicaid spending for such period to 33 exceed the aggregate limit specified here-34 in for such period, the state medicaid 35 director, in consultation with the direc-36 tor of the budget and the commissioner of 37 health, shall develop a medicaid savings 38 allocation plan to limit such spending to 39 the aggregate limit specified herein for 40 such period. 41 Such medicaid savings allocation plan shall 42 be designed, to reduce the expenditures

43 authorized by the appropriations herein in 44 compliance with the following guidelines: 45 (1) reductions shall be made in compliance 46 with applicable federal law, including the 47 provisions of the Patient Protection and Affordable Care Act, Public Law No. 48 111-49 and the Health Care and Education 148, 50 Reconciliation Act of 2010, Public Law No. 51 111-152 (collectively "Affordable Care 52 Act") and any subsequent amendments there-



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to or regulations promulgated thereunder; 1 (2) reductions shall be made in a manner 2 that complies with the state medicaid plan 3 4 approved by the federal centers for medi-5 care and medicaid services, provided, however, that the commissioner of health 6 7 is authorized to submit any state plan 8 amendment or seek other federal approval, 9 including waiver authority, to implement 10 the provisions of the medicaid savings 11 allocation plan that meets the other 12 criteria set forth herein; (3) reductions 13 shall be made in a manner that maximizes 14 federal financial participation, to the 15 extent practicable, including any federal 16 financial participation that is available 17 or is reasonably expected to become avail-18 able, in the discretion of the commission-19 er, under the Affordable Care Act; (4) 20 reductions shall be made uniformly among 21 categories of services and geographic 22 regions of the state, to the extent prac-23 ticable, and shall be made uniformly with-24 in a category of service, to the extent practicable, except where the commissioner 25 there are sufficient 26 determines that 27 grounds for non-uniformity, including but 28 limited to: the extent to which not 29 specific categories of services contrib-30 uted to department of health medicaid 31 state funds spending in excess of the 32 limits specified herein; the need to main-33 tain safety net services in underserved 34 communities; or the potential benefits of 35 pursuing innovative payment models contem-36 plated by the Affordable Care Act, in 37 which case such grounds shall be set forth 38 in the medicaid savings allocation plan; 39 and (5) reductions shall be made in a 40 manner that does not unnecessarily create 41 administrative burdens to medicaid appli-42 cants and recipients or providers. 43 The commissioner shall seek the input of the 44 legislature, as well as organizations

45 representing health care providers, consumers, businesses, workers, 46 health 47 insurers, and others with relevant exper-48 tise, in developing such medicaid savings allocation plan, to the extent that all or 49 50 part of such plan, in the discretion of 51 the commissioner, is likely to have a 52 material impact on the overall medicaid



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program, particular categories of service 1 or particular geographic regions of the 2 3 state. (a) The commissioner shall post the medicaid 4 savings allocation plan on the department 5 of health's website and shall provide 6 7 written copies of such plan to the chairs 8 of the senate finance and the assembly 9 ways and means committees at least 30 days 10 before the date on which implementation is 11 expected to begin. 12 (b) The commissioner may revise the medicaid 13 savings allocation plan subsequent to the 14 provisions of notice and prior to imple-15 mentation but needs to provide a new 16 notice pursuant to subparagraph (i) of 17 this paragraph only if the commissioner determines, in his or her discretion, that 18 19 such revisions materially alter the plan. 20 Notwithstanding the provisions of paragraphs and (b) of this subdivision, the 21 (a) 22 commissioner need not seek the input 23 described in paragraph (a) of this subdi-24 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 25 26 discretion of the commissioner, expedited 27 development and implementation of a medi-28 caid savings allocation plan is necessary 29 due to a public health emergency. For purposes of this section, a public 30 31 health emergency is defined as: (i) a 32 disaster, natural or otherwise, that 33 significantly increases the immediate need 34 for health care personnel in an area of 35 the state; (ii) an event or condition that 36 creates a widespread risk of exposure to a 37 serious communicable disease, or the 38 potential for such widespread risk of 39 exposure; or (iii) any other event or 40 condition determined by the commissioner 41 to constitute an imminent threat to public 42 health. 43 Nothing in this paragraph shall be deemed to 44 prevent all or part of such medicaid 45 savings allocation plan from taking effect 46 retroactively to the extent permitted by 47 the federal centers for medicare and medi-48 caid services. In accordance with the medicaid savings 49 50 allocation plan, the commissioner of the 51 department of health shall reduce depart-52 ment of health state funds medicaid spend-



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1 ing by the amount of the projected over-2 spending through, actions including, but not limited to modifying or suspending 3 4 reimbursement methods, including but not limited to all fees, premium levels and 5 of payment, notwithstanding any 6 rates provision of law that sets a specific amount or methodology for any such 7 8 9 payments or rates of payment; modifying 10 medicaid program benefits; seeking all 11 necessary federal approvals, including, 12 but not limited to waivers, waiver amend-13 ments; and suspending time frames for 14 notice, approval or certification of rate 15 requirements, notwithstanding any 16 provision of law, rule or regulation to 17 the contrary, including but not limited to 18 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 19 20 laws of 1988, and 18 NYCRR 505.14(h). 21 The department of health shall prepare a 22 monthly report that sets forth: (a) known 23 and projected department of health medi-24 caid expenditures as described in subdivi-

sion (1) of this section, and factors that 25 could result in medicaid disbursements for 26 27 the relevant state fiscal year to exceed 28 the projected department of health state 29 funds disbursements in the enacted budget 30 financial plan pursuant to subdivision 3 31 of section 23 of the state finance law, 32 including spending increases or decreases 33 due to: enrollment fluctuations, rate 34 changes, utilization changes, MRT invest-35 ments, and shift of beneficiaries to 36 managed care; and variations in offline 37 medicaid payments; and (b) the actions 38 taken to implement any medicaid savings 39 allocation plan implemented pursuant to 40 subdivision (4) of this section, including 41 information concerning the impact of such 42 actions on each category of service and 43 each geographic region of the state. Each 44 such monthly report shall be provided to 45 the chairs of the senate finance and the 46 assembly ways and means committees and 47 shall be posted on the department of 48 health's website in a timely manner.

49 For the purpose of making payments, the 50 money hereby appropriated is available for 51 payment of aid heretofore accrued or here-52 after accrued, to providers of medical



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care pursuant to section 367-b of the 1 social services law, and for payment of 2 state aid to municipalities and the feder-3 4 al government where payment systems through fiscal intermediaries are 5 not operational, to reimburse such providers 6 7 for costs attributable to the provision of 8 care to patients eligible for medical 9 assistance. Notwithstanding any inconsist-10 ent provision of law, the moneys hereby 11 appropriated may be increased or decreased 12 by interchange or transfer with any appro-13 priation of the department of health with 14 the approval of the director of the budg-15 et, who shall file such approval with the 16 department of audit and control and copies 17 thereof with the chairman of the senate 18 finance committee and the chairman of the 19 assembly ways and means committee. 20 Notwithstanding any provision of law to the

contrary, the director of the budget, in 21 22 consultation with the commissioner of 23 health, may use a payment reduction plan 24 to make across-the-board reductions to the 25 department of health state funds medicaid 26 spending by \$190,200,000 for each of the 27 state fiscal years 2019-2020 and 2020-2021 28 to limit such spending to the aggregate 29 limits specified herein, or reduce the 30 aggregate limits specified herein to 31 provide a reduction to the State's Finan-32 cial Plan. Reductions shall be made in a 33 manner that complies with the state medi-34 caid plan approved by the federal centers 35 for medicare and medicaid services, 36 provided, however, that the commissioner 37 of health is authorized to submit any 38 state plan amendment or seek other federal 39 approval to implement the provisions of 40 the medicaid payment reduction plan. 41 For services and expenses of the medical 42 assistance program. Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 45 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 46 47 reappropriation for this item covering 48 fiscal year 2019-20, and (ii) appropri-49 ation for this item covering fiscal year

50

51

2019-20 set forth in chapter 53 of the laws of 2018 (29800) 7,309,703,000



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1 For services and expenses of the medical assistance program related to supporting 2 workforce recruitment and retention of 3 personal care services or any worker with 4 direct patient care responsibility for 5 local social service districts which 6 include a city with a population of over 7 8 one million persons. 9 Notwithstanding any provision of law to the 10 contrary, the portion of this appropri-11 ation covering fiscal year 2019-20 shall 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering 14 fiscal year 2019-20, and (ii) appropri-15 ation for this item covering fiscal year 16 2019-20 set forth in chapter 53 of the laws of 2018 (29848) 272,000,000 17 18 For services and expenses of the medical assistance program related to supporting 19 workforce recruitment and retention of 20 personal care services for local social 21 22 service districts that do not include a 23 city with a population of over one million 24 persons. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2019-20 shall 28 supersede and replace any duplicative (i) reappropriation for this item covering 29 30 fiscal year 2019-20, and (ii) appropri-31 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 32 33 laws of 2018 (29847) 22,400,000 34 For services and expenses of the medical 35 assistance program related to supporting 36 rate increases for certified home health 37 agencies, long term home health care programs, AIDS home care programs, hospice 38 39 programs, managed long term care plans and 40 approved managed long term care operating 41 demonstrations for recruitment anđ 42 retention of health care workers. 43 Notwithstanding any provision of law to the contrary, the portion of this appropri-44 ation covering fiscal year 2019-20 shall 45 46 supersede and replace any duplicative (i) 47 reappropriation for this item covering 48 fiscal year 2019-20, and (ii) appropri-49 ation for this item covering fiscal year 50 2019-20 set forth in chapter 53 of the 51 laws of 2018 (29798) 100,000,000 52



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1 Program account subtotal 7,704,103,000 2 Special Revenue Funds - Other 3 Miscellaneous Special Revenue Fund 4 5 Medical Assistance Account - 22187 6 Notwithstanding section 40 of the state 7 finance law or any other law to the 8 contrary, all medical assistance appropri-9 ations made from this account shall remain 10 in full force and effect in accordance, in 11 the aggregate, with the following schedule: not more than 49 percent for the 12 13 period April 1, 2019 to March 31, 2020; 14 and the remaining amount for the period 15 April 1, 2020 to March 31, 2021. Notwithstanding section 40 of the state 16 finance law or any provision of law to the 17 18 contrary, subject to federal approval, 19 department of health state funds medicaid 20 spending, excluding payments for medical 21 services provided at state facilities 22 operated by the office of mental health,

23 the office for people with developmental disabilities and the office of alcoholism 24 25 and substance abuse services and further 26 excluding any payments which are not 27 appropriated within the department of 28 health, in the aggregate, for the period 29 April 1, 2019 through March 31, 2020, 30 shall not exceed \$22,251,148,000 except as 31 provided below and state share medicaid 32 spending, in the aggregate, for the period 33 April 1, 2020 through March 31, 2021, 34 shall not exceed \$23,256,018,000 but in no 35 event shall department of health state funds medicaid spending for the period 36 April 1, 2019 through March 31, 2021 37 38 exceed \$45,507,166,000 provided, however, 39 such aggregate limits may be adjusted by 40 the director of the budget to account for 41 any changes in the New York state federal 42 medical assistance percentage amount established pursuant to the federal social 43 44 security act, increases in provider revenues, reductions in local social services 45 46 district payments for medical assistance 47 administration, minimum wage increases and 48 beginning April 1, 2012 the operational costs of the New York state medical indem-49 50 nity fund, pursuant to chapter 59 of the



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laws of 2011, and state costs or savings 1 from the essential plan. Such projections 2 3 may be adjusted by the director of the 4 budget to account for increased or expe-5 dited department of health state funds medicaid expenditures as a result of a 6 7 natural or other type of disaster, includ-8 ing a governmental declaration of emergen-9 cy. The director of the budget, in consul-10 tation with the commissioner of health, 11 shall assess on monthly basis known and 12 projected medicaid expenditures by catego-13 ry of service and by geographic region, as 14 determined by the commissioner of health, 15 incurred both prior to and subsequent to 16 such assessment for each such period, and 17 if the director of the budget determines 18 that such expenditures are expected to 19 cause medicaid spending for such period to 20 exceed the aggregate limit specified here-21 in for such period, the state medicaid 22 director, in consultation with the direc-23 tor of the budget and the commissioner of 24 health, shall develop a medicaid savings 25 allocation plan to limit such spending to 26 the aggregate limit specified herein for 27 such period.

28 Such medicaid savings allocation plan shall 29 be designed, to reduce the expenditures 30 authorized by the appropriations herein in 31 compliance with the following guidelines: 32 (1) reductions shall be made in compliance 33 with applicable federal law, including the 34 provisions of the Patient Protection and 35 Affordable Care Act, Public Law No. 111-36 148, and the Health Care and Education 37 Reconciliation Act of 2010, Public Law No. 38 111-152 (collectively "Affordable Care 39 Act") and any subsequent amendments there-40 to or regulations promulgated thereunder; 41 (2) reductions shall be made in a manner 42 that complies with the state medicaid plan 43 approved by the federal centers for medi-44 and medicaid services, provided, care 45 however, that the commissioner of health 46 is authorized to submit any state plan 47 amendment or seek other federal approval, including waiver authority, to implement 48 49 the provisions of the medicaid savings plan that meets the other 50 allocation 51 criteria set forth herein; (3) reductions 52 shall be made in a manner that maximizes



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federal financial participation, to the 1 extent practicable, including any federal 2 financial participation that is available 3 4 or is reasonably expected to become avail-5 able, in the discretion of the commission-6 er, under the Affordable Care Act; (4) 7 reductions shall be made uniformly among 8 categories of services and geographic 9 regions of the state, to the extent prac-10 ticable, and shall be made uniformly with-11 in a category of service, to the extent 12 practicable, except where the commissioner 13 determines that there are sufficient 14 grounds for non-uniformity, including but 15 not limited to: the extent to which 16 specific categories of services contrib-17 uted to department of health medicaid 18 state funds spending in excess of the limits specified herein; the need to main-19 20 tain safety net services in underserved communities; or the potential benefits of 21 22 pursuing innovative payment models contem-23 plated by the Affordable Care Act, in 24 which case such grounds shall be set forth 25 in the medicaid savings allocation plan; and (5) reductions shall be made in a 26 manner that does not unnecessarily create 27 28 administrative burdens to medicaid appli-29 cants and recipients or providers. 30 The commissioner shall seek the input of the 31 as well as organizations legislature, 32 representing health care providers, businesses, workers, health 33 consumers, 34 insurers, and others with relevant exper-35 tise, in developing such medicaid savings 36 allocation plan, to the extent that all or 37 part of such plan, in the discretion of 38 the commissioner, is likely to have a material impact on the overall medicaid 39 40 program, particular categories of service 41 or particular geographic regions of the 42 state. 43 (a) The commissioner shall post the medicaid 44 savings allocation plan on the department 45 of health's website and shall provide 46 written copies of such plan to the chairs 47 of the senate finance and the assembly 48 ways and means committees at least 30 days 49 before the date on which implementation is 50 expected to begin.

51 (b) The commissioner may revise the medicaid 52 savings allocation plan subsequent to the



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1 provisions of notice and prior to implementation but needs to provide a new 2 notice pursuant to subparagraph (i) of 3 4 this paragraph only if the commissioner determines, in his or her discretion, that 5 such revisions materially alter the plan. 6 Notwithstanding the provisions of paragraphs 7 8 (a) and (b) of this subdivision, the 9 commissioner need not seek the input described in paragraph (a) of this subdi-10 11 vision or provide notice pursuant to para-12 graph (b) of this subdivision if, in the 13 discretion of the commissioner, expedited 14 development and implementation of a medi-15 caid savings allocation plan is necessary 16 due to a public health emergency. 17 For purposes of this section, a public health emergency is defined as: (i) a 18 19 disaster, natural or otherwise, that 20 significantly increases the immediate need for health care personnel in an area of 21 22 the state; (ii) an event or condition that 23 creates a widespread risk of exposure to a 24 serious communicable disease, or the 25 potential for such widespread risk of exposure; or (iii) any other event or 26 27 condition determined by the commissioner 28 to constitute an imminent threat to public 29 health. 30 Nothing in this paragraph shall be deemed to 31 prevent all or part of such medicaid savings allocation plan from taking effect 32 33 retroactively to the extent permitted by 34 the federal centers for medicare and medi-35 caid services. 36 In accordance with the medicaid savings 37 allocation plan, the commissioner of the department of health shall reduce depart-

38 39 ment of health state funds medicaid spend-40 ing by the amount of the projected over-41 spending through, actions including, but 42 not limited to modifying or suspending 43 reimbursement methods, including but not limited to all fees, premium levels and 44 45 rates of payment, notwithstanding any 46 provision of law that sets a specific 47 methodology for any such amount or 48 payments or rates of payment; modifying 49 medicaid program benefits; seeking all 50 necessary federal approvals, including, 51 but not limited to waivers, waiver amend-52 ments; and suspending time frames for



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notice, approval or certification of rate 1 2 requirements, notwithstanding anv provision of law, rule or regulation to 3 the contrary, including but not limited to 4 sections 2807 and 3614 of the public 5 health law, section 18 of chapter 2 of the 6 7 laws of 1988, and 18 NYCRR 505.14(h). 8 The department of health shall prepare a 9 monthly report that sets forth: (a) known 10 and projected department of health medi-11 caid expenditures as described in subdivi-12 sion (1) of this section, and factors that 13 could result in medicaid disbursements for 14 the relevant state fiscal year to exceed 15 the projected department of health state 16 funds disbursements in the enacted budget 17 financial plan pursuant to subdivision 3 18 of section 23 of the state finance law, 19 including spending increases or decreases 20 due to: enrollment fluctuations, rate 21 changes, utilization changes, MRT investand shift of beneficiaries to 22 ments, 23 managed care; and variations in offline 24 medicaid payments; and (b) the actions 25 taken to implement any medicaid savings allocation plan implemented pursuant to 26 27 subdivision (4) of this section, including 28 information concerning the impact of such 29 actions on each category of service and 30 each geographic region of the state. Each 31 such monthly report shall be provided to the chairs of the senate finance and the 32 33 assembly ways and means committees and 34 shall be posted on the department of 35 health's website in a timely manner. 36 Notwithstanding any provision of law to the 37 contrary, the director of the budget, in with the commissioner of 38 consultation 39 health, may use a payment reduction plan 40 to make across-the-board reductions to the 41 department of health state funds medicaid 42 spending by \$190,200,000 for each of the 43 state fiscal years 2019-2020 and 2020-2021 44 to limit such spending to the aggregate limits specified herein, or reduce the 45 46 limits specified herein to aggregate 47 provide a reduction to the State's Finan-48 cial Plan. Reductions shall be made in a 49 manner that complies with the state medicaid plan approved by the federal centers 50 51 for medicare and medicaid services, 52 provided, however, that the commissioner



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of health is authorized to submit any 1 state plan amendment or seek other federal 2 approval to implement the provisions of 3 the medicaid payment reduction plan. 4 For the purpose of making payments to 5 providers of medical care pursuant to 6 section 367-b of the social services law, 7 8 and for payment of state aid to munici-9 palities and the federal government where 10 payment systems through fiscal interme-11 diaries are not operational, to reimburse 12 the provision of care to patients eligible 13 for medical assistance. 14 For services and expenses of the medical 15 assistance program including nursing home, 16 personal care, certified home health agen-17 cy, long term home health care program and 18 hospital services. 19 Notwithstanding any provision of law to the contrary, the portion of this appropri-20 ation covering fiscal year 2019-20 shall 21 supersede and replace any duplicative (i) 22 23 reappropriation for this item covering 24 fiscal year 2019-20, and (ii) appropri-25 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 26 27 laws of 2018 (29846) 1,720,000,000 28 29 Program account subtotal 1,720,000,000 30 31 32 33 General Fund 34 Local Assistance Account - 10000 35 For services and expenses of Alzheimer's 36 disease assistance centers as established 37 pursuant to chapter 586 of the laws of 38 1987 (29527) 471,000 39 For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support 40 of and for distribution to a statewide 41 network of not-for-profit corporations 42 established and dedicated to responding at 43 44 the local level to the needs of the New 45 York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the 46 47 public health law (29524) 233,000 48 For services and expenses for the Alzheimer's community assistance program 49



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1	as established pursuant to chapter 657 of
2	the laws of 1997 (29522) 47,000
3	For services and expenses for Alzheimer's
4	community service programs (29525)
5	For services and expenses, including subal-
6	location to the state office for the
7	aging, for coordinating patient care
-	Alzheimer's disease program (29526) 340,000
8	
9	For services and expenses, including grants,
10	of a falls prevention program (29523) 114,000
11	Notwithstanding any other provision of law,
12	the money hereby appropriated may be
13	increased or decreased by interchange,
14	transfer or suballocation between this
15	appropriated amount and appropriations of
16	the department of health medical assist-
17	ance program and the department of health
18	medical assistance administration program.
19	For services and expenses related to the
20	annual hospital institutional cost report
20	(26617) 120,000
22	
	For services and expenses related to Consum-
23	er Assistance - Independent Health Insur-
24	ance Consumer Assistance Designee Communi-
25	ty Service Society of New York (CSS) for
26	Community Health Advocates (CHA) statewide
27	consortium. A portion or all of this
28	appropriation may be transferred to state
29	operations 1,400,000
30	For services and expenses of Alzheimer's
31	Disease Resource Center, Inc 224,000
32	
33	Program account subtotal
34	
35	Special Revenue Funds – Federal
36	Federal Health and Human Services Fund
37	Medical Assistance and Survey Account - 25107
57	Medical Assistance and Survey Account - 25107
38	For convigor and ownerses for the modical
	For services and expenses for the medical
39	assistance program and administration of
40	the medical assistance program and survey
41	and certification program, provided pursu-
42	ant to title XIX and title XVIII of the
43	federal social security act.
44	Notwithstanding any inconsistent provision
45	of law and subject to the approval of the
46	director of the budget, moneys hereby
47	appropriated may be increased or decreased
48	by transfer or suballocation between these
49	appropriated amounts and appropriations of
50	other state agencies and appropriations of
-	



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the department of health. Notwithstanding 1 any inconsistent provision of law and 2 subject to approval of the director of the 3 budget, moneys hereby appropriated may be 4 transferred or suballocated to other state 5 agencies for reimbursement to 6 local government entities for services and 7 8 expenses related to administration of the 9 medical assistance program (26872) 320,000,000 10 11 Program account subtotal 320,000,000 12 13 Special Revenue Funds - Other 14 Combined Expendable Trust Fund 15 Alzheimer's Research Account - 20143 16 For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws 17 of 1999 (26870) 820,000 18 19 Program account subtotal 820,000 20 21 Special Revenue Funds - Other 22 23 Miscellaneous Special Revenue Fund 24 Assisted Living Residence Quality Oversight Account -25 22110 26 For services and expenses related to the oversight and licensing activities for 27 assisted living facilities. Subject to the 28 29 approval of the director of the budget, 30 moneys appropriated herein may be suballo-31 cated to the state office for the aging, a 32 portion of which may be transferred to 33 state operations and aid to localities 34 (26870) 2,110,000 35 36 Program account subtotal 2,110,000 37 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 38 39 40 41 General Fund Local Assistance Account - 10000 42 43 For services and expenses to support the alliance for donation (26805) 100,000 44



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1	The second and success to success the
1	For services and expenses to support the
2	center for liver transplant (26806) 252,000
3	For services and expenses of a quality
4	program for adult care facilities, includ-
5	ing enriched housing facilities. Such
6	program shall be targeted at improving the
7	quality of life for adult care facility
8	residents. The department subject to the
9	approval of the director of the division
10	of budget, shall develop an allocation
11	methodology taking into account financial
12	status of the facility as well as resident
13	needs. Such allocation shall serve as the
14	basis of distribution to eligible facili-
15	ties (29533) 6,532,000
16	For an operating assistance subprogram for
17	enriched housing. To the extent that funds
18	are appropriated for such purposes, the
19	department is authorized to pay an operat-
20	ing subsidy for SSI recipients who are
21	residents in certified not-for-profit or
22	public enriched housing programs. Such
23	subsidy shall not exceed \$115 per month
24	per each SSI recipient and will be paid
25	directly to the certified operator. If
26	appropriations are not sufficient to meet
27	such maximum monthly payments, such subsi-
28	dy shall be reduced proportionately
29	(29532) 380,000
30	For services and expenses, including grants,
31	of the long term care community coalition
32	for an advocacy program on behalf of
33	seniors with long term care needs (29531) 26,000
34	For services and expenses for the center for
35	workforce studies at the school of public
36	health through the research foundation of
37	the state university of New York (26618) 148,000
38	For services and expenses of upstate medical
39	
40	of the state university of New York to
41	promote minority participation in medical
42	education (26619) 15,000
43	For services and expenses of the gateway
44	institute through the research foundation
45	of the city university of New York to
46	promote minority participation in medical
47	education (26620) 83,000
48	For services and expenses of the coalition
49	for the institutionalized aged and disa-
5 0	bled (26845) 75,000
20	



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1 For additional services and expenses, including grants, of the long term care 2 3 community coalition for an advocacy program on behalf of seniors with long 4 term care needs 250,000 5 For additional services and expenses of the 6 7 coalition for the institutionalized aged 8 and disabled 150,000 9 For services and expenses of Finger Lakes 10 Health Systems Agency 409,000 11 For services and expenses of Primary Care 12 Development Corporation 450,000 For additional services and expenses to 13 14 support the Alliance for Donation 500,000 15 16 Program account subtotal 9,370,000 17 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund 20 Federal Loan Repayment Account - 25144 21 For expenses and services related to the 22 health resources and services adminis-23 tration grant. Notwithstanding any inconsistent provision 24 25 of law, and subject to the approval of the director of the budget, moneys hereby 26 27 appropriated may be increased or decreased 28 by transfer or suballocation to the higher 29 education services corporation (26876) 1,000,000 30 31 Program account subtotal 1,000,000 32 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 Emergency Medical Services Account - 20809 36 For services and expenses related to emer-37 gency medical services (EMS) adminis-38 tration including but not limited to, expenses related to training courses and 39 40 instructor development, expenses of the state EMS councils and program agencies 41 42 (26876) 10,570,000 43 44 Program account subtotal 10,570,000 45 Special Revenue Funds - Other 46

47 Miscellaneous Special Revenue Fund



AID TO LOCALITIES 2019-20 Professional Medical Conduct Account - 22088 1 For services and expenses of the medical 2 society contract authorized pursuant to 3 chapter 582 of the laws of 1984 (29835) 990,000 4 5 Program account subtotal 990,000 6 7 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Quality of Care Improvement Account - 22147 11 For services and expenses related to the protection of the health or property of residents of residential health care 12 13 facilities that are found to be deficient 14 including, but not limited to, payment for 15 the cost of relocation of residents to 16 other facilities and the maintenance and 17 operation of a facility pending correction 18 19 of deficiencies or closure (26876) 1,000,000 20 21 Program account subtotal 1,000,000 22 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,922,000 23 24 25 General Fund 26 Local Assistance Account - 10000 27 For services and expenses of International 28 Lymphatic Disease and Lymphodema Patient 29 Registry and Biorepository 160,000 30 31 Program account subtotal 160,000 32 33 Special Revenue Funds - Federal 34 Federal Health and Human Services Fund Federal Block Grant Account - 25183 35 For services and expenses of the various 36 health prevention, diagnostic, detection 37 38 and treatment services (26981) 3,682,000 39 40 Program account subtotal 3,682,000 41 42

Special Revenue Funds - Other



AID TO LOCALITIES 2019-20

1 Combined Expendable Trust Fund 2 Breast Cancer Research and Education Account - 20155 3 For services and expenses related to breast cancer research and education pursuant to 4 section 97-yy of the state finance law as 5 amended by chapter 550 of the laws of 2000 6 7 (26884) 2,580,000 8 9 Program account subtotal 2,580,000 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Spinal Cord Injury Research Fund Account - 21987 14 For services and expenses related to spinal cord injury research pursuant to chapter 15 338 of the laws of 1998 (26622) 8,500,000 16 17 Program account subtotal 8,500,000 18 19



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 (re. \$266,000) 9 By chapter 53, section 1, of the laws of 2017: 10 For services and expenses of the office of minority health including 11 competitive grants to promote community strategic planning or new or 12 improved health care delivery systems and networks in minority areas 13 (29995) ... 266,000 (re. \$121,000) 14 By chapter 53, section 1, of the laws of 2016: 15 For services and expenses of the office of minority health including 16 competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas 17 (29995) ... 266,000 (re. \$65,000) 18 19 AIDS INSTITUTE PROGRAM 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2018: 23 For services and expenses for HIV health care and supportive services. 24 A portion of this appropriation may be suballocated to other state 25 agencies, authorities, or accounts for expenditures related to the 26 New York/New York III supportive housing agreement (26924) 27 32,387,000 (re. \$21,069,000) 28 For services and expenses for regional and targeted HIV, STD, and 29 hepatitis C services. To ensure organizational viability, agency 30 administration may be supported subject to the review and approval 31 of the department of health. 32 Notwithstanding any provision of law to the contrary, the commissioner 33 of health shall be authorized to continue contracts with community 34 service programs, multiservice agencies and community development 35 initiatives for all such contracts which were executed on or before 36 March 31, 2017, without any additional requirements that such contracts be subject to competitive bidding or a request for 37 38 proposals process (29819) ... 29,009,000 (re. \$29,009,000) 39 For services and expenses for hepatitis C programs (29817) ... 40 1,117,000 (re. \$1,117,000) For services and expenses for HIV, STD, and hepatitis C prevention. A 41 42 portion of these funds may be suballocated to other state agencies 43 (29818) ... 31,080,000 (re. \$31,080,000) For services and expenses for HIV clinical and provider education 44 programs (29816) ... 2,716,000 (re. \$2,716,000) 45



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of an opioid drug addiction, prevention and 2 treatment program (26936) ... 450,000 (re. \$450,000) 3 For services and expenses of an opioid overdose prevention program for 4 schools (26935) ... 272,000 (re. \$272,000) 5 For services and expenses to support the STD center of excellence ... 6 480,000 (re. \$480,000) 7 For services and expenses of the health and social services sexuali-8 ty-related programs ... 4,967,000 (re. \$4,967,000) 9 For services and expenses of a statewide public health campaign for 10 screening and education activities regarding sexually transmitted 11 diseases, provided that any funds allocated under this appropriation 12 shall not supplant existing local funds or state funds allocated to 13 county health departments under article 6 of the public health law 14 15 For additional grants to existing community service programs to meet 16 the increased demands of HIV education, prevention, outreach, legal 17 and supportive services to high risk groups and to address increased 18 operating costs of these programs. Such grants shall be equitably 19 distributed ... 525,000 (re. \$525,000) 20 For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers 21 22 that must operate in a neighborhood or geographic area with high 23 concentrations of at risk populations and provide services and 24 programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grant shall be used 25 26 to meet increased demands for HIV education, prevention, outreach, 27 and legal programs. Such grant shall be equitably distributed 28 525,000 (re. \$525,000) 29 For additional services and expenses of the health and social services 30 sexuality-related programs ... 475,000 (re. \$475,000) 31 By chapter 53, section 1, of the laws of 2017: 32 Notwithstanding any inconsistent provision of law, including section 1 33 of part C of chapter 57 of the laws of 2006, as amended by part I of 34 chapter 60 of the laws of 2014, for the period commencing on April 35 1, 2017 and ending March 31, 2018 the commissioner shall not apply 36 any cost of living adjustment for the purpose of establishing rates 37 of payments, contracts or any other form of reimbursement for 38 providers of the following services as determined by the commission-39 er of the department of health: regional and targeted HIV, STD, and 40 hepatitis C services, HIV, AIDS, STD, and hepatitis C healthcare 41 programs, HIV, AIDS, STD, and hepatitis C prevention programs, and 42 HIV, AIDS, and STD clinical educational programs. 43 The commissioner of the department of health shall determine the stan-44 dards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local 45 46 government unit or direct contract provider receiving such funding 47 shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department. 48 49 Funds shall be allocated from this appropriation pursuant to a plan 50 prepared by the commissioner and approved by the director of the 51 budget (29986) ... 5,745,000 (re. \$1,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses for regional and targeted HIV, STD, and 2 hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval 3 4 of the department of health. 5 Notwithstanding any provision of law to the contrary, the commissioner 6 of health shall be authorized to continue contracts with community 7 service programs, multiservice agencies and community development 8 initiatives for all such contracts which were executed on or before 9 March 31, 2017, without any additional requirements that such 10 contracts be subject to competitive bidding or a request for 11 proposals process (29819) ... 29,009,000 (re. \$1,700,000) 12 For services and expenses for HIV health care and supportive services. 13 A portion of this appropriation may be suballocated to other state 14 agencies, authorities, or accounts for expenditures related to the 15 New York/New York III supportive housing agreement (26924) 16 32,056,000 (re. \$600,000) 17 For services and expenses for hepatitis C programs (29817) ... 18 1,117,000 (re. \$222,000) 19 For services and expenses for HIV, STD, and hepatitis C prevention. A 20 portion of these funds may be suballocated to other state agencies 21 (29818) ... 31,080,000 (re. \$3,280,000) 22 For services and expenses for HIV clinical and provider education 23 programs (29816) ... 2,716,000 (re. \$250,000) 24 By chapter 53, section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, effective October 25 26 1, 2006, expenditures made from this appropriation shall effectively 27 provide a cost of living adjustment for providers of the following 28 services, as determined by the commissioner of the department of 29 regional and targeted HIV, STD, and hepatitis C services, health: 30 HIV, STD, and hepatitis C prevention, HIV health care and supportive 31 services, hepatitis C programs and HIV, STD, and hepatitis C clin-32 ical and provider education programs. 33 The commissioner of the department of health shall determine the stan-34 dards and requirements necessary to qualify for such increases and 35 the department may suballocate funds as needed. Further, each local 36 government unit or direct contract provider receiving such funding 37 shall submit a written certification regarding the use of such funds 38 to be provided in the format proscribed by the department. 39 Funds shall be allocated from this appropriation pursuant to a plan 40 prepared by the commissioner and approved by the director of the 41 budget (29986) ... 5,745,000 (re. \$166,000) For services and expenses for regional and targeted HIV, STD, and 42 43 hepatitis C services. To ensure organizational viability, agency 44 administration may be supported subject to the review and approval 45 of the department of health. 46 Notwithstanding any provision of law to the contrary, the commissioner 47 of health shall be authorized to continue contracts with community 48 service programs, multiservice agencies and community development 49 initiatives for all such contracts which were executed on or before 50 March 31, 2009, without any additional requirements that such



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	contracts be subject to competitive bidding or a request for
2	proposals process (29819) 29,009,000 (re. \$2,500,000)
3	For services and expenses for hepatitis C programs (29817)
4	1,117,000 (re. \$3,500)
5	For services and expenses for HIV, STD, and hepatitis C prevention. A
6	portion of these funds may be suballocated to other state agencies
7	(29818) 31,080,000 (re. \$550,000)
8	For services and expenses for HIV clinical and provider education
9	programs (29816) 2,716,000 (re. \$23,000)
10	For services and expenses for HIV health care and supportive services.
11	A portion of this appropriation may be suballocated to other state
12	agencies, authorities, or accounts for expenditures related to the
13	New York/New York III supportive housing agreement (26924)
14	32,056,000 (re. \$775,000)
15	By chapter 53, section 1, of the laws of 2015:
16	For services and expenses for HIV health care and supportive services.
17	A portion of this appropriation may be suballocated to other state
18	agencies, authorities, or accounts for expenditures related to the
19	New York/New York III supportive housing agreement (26924)
20	32,056,000 (re. \$1,700,000)
21	For services and expenses for HIV, STD, and hepatitis C prevention. A
22	portion of these funds may be suballocated to other state agencies
23	31,080,000
24	For additional grants to existing community based organizations and to
25	article 28 of the public health law diagnostic and treatment centers
26	that must operate in a neighborhood or geographic area with high
27	concentrations of at risk populations and provide services and
28	programs that are culturally sensitive to the special social and
29	cultural needs of the at risk populations. Such grant shall be used
30	to meet increased demands for HIV education, prevention, outreach,
31	and legal programs. Such grant shall be equitably distributed
32	525,000 (re. \$10,000)
33	CENTER FOR COMMUNITY HEALTH PROGRAM
34	General Fund
35	Local Assistance Account - 10000
36	By chapter 53, section 1, of the laws of 2018:
37	State aid to municipalities for the operation of local health depart-
38	ments and laboratories and for the provision of general public
39	health services pursuant to article 6 of the public health law for
40	activities under the jurisdiction of the commissioner of health.
41	Notwithstanding any other provision of article 6 of the public health
42	law, a county may obtain reimbursement pursuant to this act, only
43	after the county chief financial officer certifies, in the state aid
44	application, that county tax levies used to fund services carried
45	out by the county health department have not been added to or
46	supplanted directly or indirectly by any funds obtained by the coun-
47	ty pursuant to the Master Settlement Agreement entered into on
48	November 23, 1998 by the state and leading United States tobacco
10	notombol 207 1990 27 the State and reading billed States (Obacco



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 product manufacturers, except in the case of a public health emer-2 gency, as determined by the commissioner of health. 3 Notwithstanding annual aggregate limits for bad debt and charity care 4 allowances and any other provision of law, up to \$1,700,000 shall be 5 transferred to the medical assistance program general fund - local 6 assistance account for eligible publicly sponsored certified home 7 health agencies that demonstrate losses from a disproportionate 8 share of bad debt and charity care, pursuant to chapter 884 of the 9 laws of 1990. Within the maximum limits specified herein, the 10 department shall transfer only those funds which are necessary to 11 meet the state share requirements for disproportionate share adjust-12 ments expected to be paid for the period January 1, 2018 through 13 December 31, 2019. 14 The moneys hereby appropriated shall be available for payment of 15 financial assistance heretofore accrued (26815) 16 190,061,000 (re. \$124,326,000) 17 For services and expenses related to public health emergencies as 18 declared by the counties or the commissioner of the department of 19 health, and approved by the director of the budget in accordance 20 with article 6 of the public health law. Notwithstanding any 21 provision of the law to the contrary, a portion of these funds may 22 be transferred to any program, fund, or account within the depart-23 ment to respond to any identified emergency, pursuant to approval by 24 the director of the budget (29975) 25 40,000,000 (re. \$40,000,000) 26 For services and expenses including payment of health insurance premi-27 ums and reimbursement of health care providers for services rendered 28 to individuals enrolled in the cystic fibrosis program pursuant to 29 chapter 851 of the laws of 1987. The amounts appropriated pursuant 30 to such appropriation may be suballocated to other state agencies or 31 accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director 32 33 of the budget (29972) ... 800,000 (re. \$800,000) 34 For services and expenses of a study of racial disparities (29967) ... 35 147,500 (re. \$147,500) 36 For services and expenses of a minority male wellness and screening 37 program (29941) ... 26,950 (re. \$26,950) 38 For services and expenses of a Latino health outreach initiative 39 (29940) ... 36,750 (re. \$36,750) 40 For services and expenses of a rabies program, including but not 41 limited to reimbursement to counties for rabies expenses such as 42 human post-exposure vaccination, and research studies in the control 43 of wildlife rabies, pursuant to United States department of agricul-44 ture approval if necessary, to control the spread of rabies (29973) 45 ... 1,456,000 (re. \$1,456,000) For grants-in-aid to contract for hypertension prevention, screening, 46 47 and treatment programs (29965) ... 186,000 (re. \$186,000) 48 For services and expenses including an education program related to a 49 children's asthma program. The department shall make grants within 50 the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-51 52 based organizations and other organizations with demonstrated inter-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

est and expertise in serving persons with asthma to develop and 1 2 implement regional or community plans which may include the followself-management programs in elementary schools, 3 ing activities: 4 conducting public and provider education programs and implementing 5 protocols for collection of data on asthma-related school absentee-6 ism and emergency room visits. In making grants the commissioner may 7 give priority consideration to entities serving areas of the state 8 with high incidence and prevalence of asthma (29962) 9 170,000 (re. \$170,000) 10 For services and expenses of a universal prenatal and postpartum home 11 visitation program (29939) ... 1,847,000 (re. \$1,847,000) 12 For services and expenses for childhood asthma coalitions (29936) ... 13 930,000 (re. \$930,000) 14 For services and expenses related to obesity and diabetes programs 15 (26925) ... 5,970,000 (re. \$5,970,000) 16 For services and expenses related to statewide health broadcasts involving local, state and federal agencies (26830) 17 18 32,000 (re. \$32,000) 19 For grants to sudden infant death syndrome centers (29964) 20 15,000 (re. \$15,000) 21 For services and expenses of research and prevention, and detection of 22 Lyme disease and other tick-borne illnesses (29963) 23 69,400 (re. \$69,400) 24 For services and expenses of the comprehensive care centers for eating 25 disorders program (29943) ... 118,000 (re. \$118,000) For services and expenses of a safe motherhood initiative to prevent 26 27 maternal deaths in New York state (29942) 28 28,000 (re. \$28,000) 29 For services and expenses of health promotion initiatives (26833) ... 30 430,000 (re. \$430,000) 31 For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during 32 33 childbirth (29938) ... 25,000 (re. \$25,000) 34 For services and expenses of the Adelphi University breast cancer 35 support program (29913) ... 283,300 (re. \$283,300) 36 For services and expenses of a statewide public health campaign for 37 tuberculosis control, provided that any funds allocated under this 38 appropriation shall not supplant existing local funds or state funds 39 allocated to county health departments under article 6 of the public 40 health law (26839) ... 3,845,000 (re. \$3,845,000) 41 For services and expenses of the prenatal care assistance program. Up 42 100 percent of this appropriation may be suballocated to the to 43 medical assistance program general fund - local assistance account 44 to be matched by federal funds (26841) 45 1,835,000 (re. \$1,835,000) 46 For services and expenses related to tobacco enforcement, education 47 and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to \$500,000 may be used for 48 49 educational programs (29916) ... 2,174,600 (re. \$2,174,600) 50 For services and expenses of the Maternity and Early Childhood Founda-51 tion (29915) ... 227,000 (re. \$227,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For grants in aid to contract for hypertension prevention, screening and treatment programs (29564) ... 506,000 (re. \$506,000) 2 3 For services and expenses of tuberculosis treatment, detection and 4 prevention (29912) ... 565,600 (re. \$565,600) 5 For services and expenses to implement the early intervention program 6 act of 1992. 7 The moneys hereby appropriated shall be available for payment of 8 financial assistance heretofore accrued or hereafter to accrue. 9 Notwithstanding the provisions of any other law to the contrary, for 10 state fiscal year 2018-19 the liability of the state and the amount 11 to be distributed or otherwise expended by the state pursuant to 12 section 2557 of the public health law shall be determined by first 13 calculating the amount of the expenditure or other liability pursu-14 ant to such law, and then reducing the amount so calculated by two 15 percent of such amount (26825) 16 173,299,000 (re. \$173,299,000) 17 For services and expenses related to the Indian health program. The 18 moneys hereby appropriated shall be for payment of financial assist-19 ance heretofore accrued or hereafter to accrue (26840) 20 25,036,000 (re. \$25,036,000) 21 State grants for a program of family planning services pursuant to 22 article 2 of the public health law. A portion of these funds may be 23 suballocated to other state agencies (26824) 24 5,487,700 (re. \$5,487,700) 25 The moneys hereby appropriated shall be available for respite services 26 for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the 27 28 department, to reimburse such municipalities in the amount of 50 29 percent of the costs of respite services provided to eligible chil-30 dren and their families with the approval of the early intervention 31 official, in accordance with section 2547 of the public health law, 32 section 69-4.18 of title 10 of the New York codes, rules and regu-33 lation and standards established by the department for the provision 34 of respite services. The moneys allocated to each municipality by 35 the department shall be the total amount of respite funds available 36 for such purpose (29971) ... 1,758,000 (re. \$1,758,000) 37 For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ... 8,505,000 (re. \$8,505,000) 38 39 For services and expenses associated with new and existing school 40 based health centers (26922) ... 8,320,000 (re. \$8,320,000) 41 For services and expenses related to the school based health clinics 42 program, notwithstanding any inconsistent provision of law to the 43 contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based 44 45 health centers pursuant to the following: Anthony Jordon Health Center (29960) ... 22,000 (re. \$22,000) 46 47 Montefiore Medical Center (29737) ... 90,000 (re. \$90,000) East Harlem Council for Human Services (29957) 48 49 10,000 (re. \$10,000) 50 Family Health Network (29956) ... 7,000 (re. \$7,000) 51 Kaleida Health (29955) ... 135,000 (re. \$135,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
2	Centers (29954) 45,000
3	Nassau Health Care Corporation (29953) 9,000 (re. \$9,000)
4	NY Presbyterian Hospital (29952) 158,000 (re. \$158,000)
5	Renaissance-Harlem Hospital (29951) 65,000 (re. \$65,000)
6	Sisters of Charity (29950) 27,000 (re. \$27,000)
7	University of Rochester (29947) 38,000 (re. \$38,000)
8	Via Health-Rochester General Hospital (29946)
9	13,000 (re. \$13,000)
10	For services and expenses to support grants to community health
11	centers and comprehensive diagnostic and treatment centers for the
12	purpose of furnishing primary health care services, including
13	outreach, health education and dental care, to migrant and seasonal
14	farmworkers and their families, of which no less than 70 percent
15	shall be dedicated to community health centers receiving federal
16	funding for such purpose pursuant to section 330(g) of the federal
17	public health service act (29944) 406,000 (re. \$406,000)
18	For services and expenses related to providing nutritional services
19	and to provide nutritional education to pregnant women, infants, and
20	children, including suballocations to the department of agriculture
21	and markets for the farmer's market nutrition program and migrant
22	worker services and the office of temporary and disability assist-
23	ance for prenatal care assistance program activities. A portion of
24	these funds may be suballocated to other state agencies (26821)
25	26,255,000 (re. \$21,817,000)
26	For services and expenses, including operating expenses related to
27	providing nutritional services and nutrition education for hunger
28	prevention and nutrition assistance. A portion of this appropriation
29	may be suballocated to other state agencies (26822)
30	34,547,000 \$13,000,000)
31	For services and expenses of rape crisis centers, including but not
32	limited to prevention, education and victim services on college
33	campuses in the state. Notwithstanding any law to the contrary, the
34	office of victim services and the department of health shall admin-
35	ister the program and allocate funds pursuant to a plan approved by
36	the director of the budget. Such allocation methodology shall be
37	based in part on the following factors: certification status,
38	number of programs, and regional diversity. Funds hereby appropri-
39	ated may be transferred or suballocated to any state department or
40	agency (26770) 4,500,000 (re. \$4,500,000)
41	For services and expenses related to evidence based cancer services
42	programs (26926) 19,825,000 (re. \$13,938,000)
43	For services and expenses related to the tobacco use prevention and
44	control program including grants to support cancer research (29549)
45	33,144,000 (re. \$33,144,000)
46	State aid to municipalities for medical services for the rehabili-
47	tation of physically handicapped children, pursuant to article 6 of
48	the public health law (29917) 170,000 (re. \$170,000)
49	For services and expenses of the Nurse-Family Partnership program. The
50	moneys hereby appropriated shall be available for payment of finan-
51	cial assistance heretofore accrued or hereafter to accrue
52	6,000,000(re. \$6,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of a genetic disease screening program 2 (29824) ... 487,000 (re. \$487,000) 3 For services and expenses of a sickle cell screening program (29738) 4 ... 170,000 (re. \$170,000) 5 For services and expenses of ALS Association Greater New York Chapter 6 ... 50,000 (re. \$50,000) 7 For additional services and expenses, including operating expenses 8 related to providing nutritional services and nutrition education 9 for hunger prevention and nutrition assistance. A portion of this 10 appropriation may be suballocated to other state agencies 11 500,000 (re. \$455,000) 12 For services and expenses of New Alternatives for Children 13 600,000 (re. \$180,000) 14 For services and expenses of New York State Breast Cancer Network 15 50,000 (re. \$50,000) 16 For additional services and expenses of the Nurse-Family Partnership 17 program ... 500,000 (re. \$330,000) 18 For additional services and expenses of the Safe Motherhood Initiative 19 ... 250,000 (re. \$180,000) For services and expenses related to existing and new school based 20 21 health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the 22 23 speaker of the assembly, setting forth an itemized list of grantees 24 with the amount to be received by each, or the methodology for allo-25 cation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the 26 27 budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by 28 29 a majority vote of all members elected to the assembly upon a roll 30 call vote ... 3,823,000 (re. \$3,100,000) 31 For services and expenses of ALS Association Greater New York Chapter 32 ... 350,000 (re. \$350,000) For services and expenses of American-Italian Cancer Foundation to 33 34 provide mobile care services ... 20,000 (re. \$20,000) 35 For services and expenses of American-Italian Cancer Foundation to 36 provide mobile care services ... 15,000 (re. \$15,000) 37 For services and expenses of Chayim Aruchim Center for Culturally 38 Sensitive Health Advocacy and Counseling 39 25,000 (re. \$25,000) 40 For services and expenses related to the children and recovering moth-41 ers program ... 1,000,000 (re. \$1,000,000) 42 For additional services and expenses of the Comprehensive Care Centers 43 for Eating Disorders program ... 1,060,000 (re. \$1,060,000) 44 For services and expenses of Epilepsy Foundation of Northeastern New 45 York ... 50,000 (re. \$50,000) For additional services and expenses of evidence based cancer services 46 47 programs located within Cattaraugus, Chautauqua, Wyoming, Livingston, and Allegany counties ... 200,000 (re. \$200,000) 48 49 For services and expenses of Guardians of Sick, Inc 50 25,000 (re. \$25,000) For grants to be awarded without a competitive bid or request for 51 proposal process, notwithstanding any inconsistent provision of law 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to the contrary, to support up to four infant recovery centers under 2 an infant recovery pilot program established by the department in consultation with the office of alcoholism and substance abuse 3 4 Such centers shall provide cost-effective and necessary services. 5 services for substance exposed infants under one year of age and 6 shall be required to report data and information about their activ-7 ities and outcomes as required by the department 8 350,000 (re. \$350,000) 9 For services and expenses of Integrated Medical foundation, Inc 10 200,000 (re. \$200,000) 11 For services and expenses of Lupus Alliance of Upstate New York 12 5,000 (re. \$5,000) 13 For services and expenses of Mekimi ... 50,000 (re. \$50,000) 14 For services and expenses of New York Cancer Center, Inc 15 100,000 (re. \$100,000) 16 For services and expenses of New York Community Hospital of Brooklyn ... 20,000 (re. \$20,000) 17 18 For services and expenses of New York State Dental Association (NYSDA) 19 to support free dental clinics in federally qualified health centers 20 and facilities licensed under article 28 of the public health law 21 ... 250,000 (re. \$250,000) For additional services and expenses of the Nurse-Family Partnership 22 23 program ... 300,000 (re. \$300,000) 24 For services and expenses of a rural dentistry pilot program in 25 geographically isolated and underserved area counties 26 372,000 (re. \$372,000) 27 For services and expenses related to the recommendations of the senate 28 task force on Lyme and tick borne diseases. Notwithstanding any 29 provision of law this appropriation shall be allocated only pursuant 30 to a plan submitted by the temporary president of the senate, 31 setting forth an itemized list of grantees with the amount to be 32 received by each, or the methodology for allocation for such appro-33 priation. Such plan, and the grantees listed therein, shall be 34 subject to the approval of the director of the budget and thereafter 35 shall be included in a resolution calling for the expenditure of 36 such monies, which resolution must be approved by a majority vote of 37 all members elected to the senate upon a roll call vote ... 38 1,000,000 (re. \$1,000,000) 39 For services and expenses of a sexual assault forensic examiner (SAFE) 40 telehealth pilot program to assist in having SAFE certified profes-41 sionals available through telehealth to support health care provid-42 ers care for adults and adolescent victims of sexual assault at 43 facilities that do not have a designated SAFE program 44 300,000 (re. \$300,000) For services and expenses of Sparks PPD ... 10,000 (re. \$10,000) 45 46 For services and expenses of Sunset Park Health Council, Inc ... 47 1,500,000 (re. \$1,500,000) 48 For services and expenses of Urban Health Plan, Inc 49 100,000 (re. \$100,000) 50 For services and expenses of Westchester Jewish Community Services ... 51 25,000 (re. \$25,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses related to women's health services.
2	Notwithstanding any provision of law this appropriation shall be
3	allocated only pursuant to a plan submitted by the temporary presi-
4	dent of the senate, setting forth an itemized list of grantees with
5	the amount to be received by each, or the methodology for allocation
6	for such appropriation. Such plan, and the grantees listed therein,
7	shall be subject to the approval of the director of the budget and
8	thereafter shall be included in a resolution calling for the expend-
9	iture of such monies, which resolution must be approved by a majori-
10	ty vote of all members elected to the senate upon a roll call vote
11	5,000,000
12	By chapter 53, section 1, of the laws of 2017:
13	State aid to municipalities for the operation of local health depart-
14	ments and laboratories and for the provision of general public
15	health services pursuant to article 6 of the public health law for
16	activities under the jurisdiction of the commissioner of health.
17	Notwithstanding any other provision of article 6 of the public health
18	law, a county may obtain reimbursement pursuant to this act, only
19	after the county chief financial officer certifies, in the state aid
20	application, that county tax levies used to fund services carried
21	out by the county health department have not been added to or
22	supplanted directly or indirectly by any funds obtained by the coun-
23	ty pursuant to the Master Settlement Agreement entered into on
24	November 23, 1998 by the state and leading United States tobacco
25	product manufacturers, except in the case of a public health emer-
26	gency, as determined by the commissioner of health.
27	Notwithstanding annual aggregate limits for bad debt and charity care
28	allowances and any other provision of law, up to \$1,700,000 shall be
29	transferred to the medical assistance program general fund - local
30	assistance account for eligible publicly sponsored certified home
31	health agencies that demonstrate losses from a disproportionate
32	share of bad debt and charity care, pursuant to chapter 884 of the
33	laws of 1990. Within the maximum limits specified herein, the
34	department shall transfer only those funds which are necessary to
35	meet the state share requirements for disproportionate share adjust-
36	ments expected to be paid for the period January 1, 2017 through
37	December 31, 2018.
38	The moneys hereby appropriated shall be available for payment of
39	financial assistance heretofore accrued (26815)
40	197,881,000 (re. \$19,230,000)
41	For services and expenses related to public health emergencies as
42	declared by the counties or the commissioner of the department of
43	health, and approved by the director of the budget in accordance
44	with article 6 of the public health law. Notwithstanding any
45	provision of the law to the contrary, a portion of these funds may
46	be transferred to any program, fund, or account within the depart-
47	ment to respond to any identified emergency, pursuant to approval by
48	the director of the budget (29975)
49	40,000,000 (re. \$40,000,000)
50	For services and expenses including payment of health insurance premi-
51	ums and reimbursement of health care providers for services rendered



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1 to individuals enrolled in the cystic fibrosis program pursuant to 2 chapter 851 of the laws of 1987. The amounts appropriated pursuant 3 to such appropriation may be suballocated to other state agencies or 4 accounts for expenditures incurred in the operation of programs 5 funded by such appropriation subject to the approval of the director 6 of the budget (29972) ... 800,000 (re. \$380,000) 7 For services and expenses of a study of racial disparities (29967) ... 147,500 (re. \$51,000) 8 9 For services and expenses of a minority male wellness and screening 10 program (29941) ... 26,950 (re. \$8,000) 11 For services and expenses of a rabies program, including but not 12 limited to reimbursement to counties for rabies expenses such as 13 human post-exposure vaccination, and research studies in the control 14 of wildlife rabies, pursuant to United States department of agricul-15 ture approval if necessary, to control the spread of rabies (29973) 16 ... 1,456,000 (re. \$79,000) 17 For grants-in-aid to contract for hypertension prevention, screening, 18 and treatment programs (29965) ... 186,000 (re. \$17,000) 19 For services and expenses including an education program related to a 20 children's asthma program. The department shall make grants within 21 the amounts appropriated therefor to local health agencies, health 22 care providers, school, school-based health centers and community-23 based organizations and other organizations with demonstrated inter-24 est and expertise in serving persons with asthma to develop and 25 implement regional or community plans which may include the following activities: self-management programs in elementary schools, 26 27 conducting public and provider education programs and implementing 28 protocols for collection of data on asthma-related school absentee-29 ism and emergency room visits. In making grants the commissioner may 30 give priority consideration to entities serving areas of the state 31 with high incidence and prevalence of asthma (29962) 32 170,000 (re. \$12,000) 33 For services and expenses of a universal prenatal and postpartum home 34 visitation program (29939) ... 1,847,000 (re. \$34,000) 35 For services and expenses for childhood asthma coalitions (29936) 36 930,000 (re. \$69,000) 37 For services and expenses related to obesity and diabetes programs 38 (26925) ... 5,970,000 (re. \$583,000) 39 For services and expenses related to statewide health broadcasts 40 involving local, state and federal agencies (26830) 41 32,000 (re. \$7,000) 42 For services and expenses of the tick-borne disease institute, includ-43 ing grants for research and prevention, detection, and treatment of 44 Lyme disease and other tickborne illnesses (29963) 45 69,400 (re. \$3,000) 46 For services and expenses of the comprehensive care centers for eating 47 disorders program (29943) ... 118,000 (re. \$14,000) 48 For services and expenses of a safe mother-hood initiative to prevent 49 maternal deaths in New York state (29942) 50 28,000 (re. \$6,000) 51 For services and expenses of health promotion initiatives (26833) 52 430,000 (re. \$21,000)



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1	For services and expenses for statewide maternal mortality reviews and
2	the development of protocols to reduce incidents of death during
3	childbirth (29938) 25,000 (re. \$3,000)
4	For services and expenses of a statewide public health campaign for
5	tuberculosis control and prevention and for screening and education
6	activities regarding sexually transmitted diseases, provided that
7	any funds allocated under this appropriation shall not supplant
8	existing local funds or state funds allocated to county health
9	departments under article 6 of the public health law (26839)
10	4,622,700 (re. \$310,000)
11	For services and expenses of the prenatal care assistance program. Up
12	to 100 percent of this appropriation may be suballocated to the
13	medical assistance program general fund – local assistance account
14	to be matched by federal funds (26841)
15	1,835,000 (re. \$9,000)
16	For services and expenses related to tobacco enforcement, education
17	and related activities, pursuant to chapter 433 of the laws of 1997.
18	Of amounts appropriated herein, up to \$500,000 may be used for
19	educational programs (29916) 2,174,600 (re. \$206,000)
20	For grants in aid to contract for hypertension prevention, screening
21	and treatment programs (29564) 506,000 (re. \$195,000)
22	For services and expenses of tuberculosis treatment, detection and
23	prevention (29912) 565,600 (re. \$13,000)
24	For services and expenses to implement the early intervention program
25	act of 1992.
26	The moneys hereby appropriated shall be available for payment of
27	financial assistance heretofore accrued or hereafter to accrue.
28	Notwithstanding the provisions of any other law to the contrary, for
29	state fiscal year 2017-18 the liability of the state and the amount
30	to be distributed or otherwise expended by the state pursuant to
31	section 2557 of the public health law shall be determined by first
32	calculating the amount of the expenditure or other liability pursu-
33	ant to such law, and then reducing the amount so calculated by two
34	percent of such amount (26825)
35	175,000,000 (re. \$700,000)
36	For services and expenses related to the Indian health program. The
37	moneys hereby appropriated shall be for payment of financial assist-
38	ance heretofore accrued or hereafter to accrue (26840)
39	22,500,000 (re. \$4,000)
40	State grants for a program of family planning services pursuant to
41	article 2 of the public health law. A portion of these funds may be
42	suballocated to other state agencies (26824)
43	18,636,700 (re. \$11,400,000)
44	The moneys hereby appropriated shall be available for respite services
45	for families of eligible children. Such moneys shall be allocated to
46	each municipality by the department of health as determined by the
47	department, to reimburse such municipalities in the amount of 50
48	percent of the costs of respite services provided to eligible chil-
49	dren and their families with the approval of the early intervention
50	official, in accordance with section 2547 of the public health law,
51	section 69-4.18 of title 10 of the New York codes, rules and regu-
52	lation and standards established by the department for the provision



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1 of respite services. The moneys allocated to each municipality by 2 the department shall be the total amount of respite funds available 3 for such purpose (29971) ... 1,758,000 (re. \$1,600,000) 4 For services and expenses of a comprehensive adolescent pregnancy 5 prevention program (26827) ... 8,505,000 (re. \$1,800,000) 6 Notwithstanding any inconsistent provision of law, including section 1 7 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 8 9 1, 2017 and ending March 31, 2018 the commissioner shall not apply 10 any cost of living adjustment for the purpose of establishing rates 11 of payments, contracts or any other form of reimbursement for 12 providers of the following services, as determined by the commis-13 sioner of the department of health: study of racial disparities, 14 minority male wellness and screening, Latino health outreach, obesi-15 ty prevention and diabetes programs, nutritional services to preg-16 nant women, infants and children, hunger prevention and nutrition 17 assistance program, Indian health, asthma, prenatal care assistance 18 program, rape crisis, health and human services sexuality related 19 programs, maternity and early childhood foundation, comprehensive 20 adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health 21 22 care needs, regional perinatal centers, migrant health, dental 23 services, cancer services programs, healthy heart, healthy neighbor-24 hoods, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal 25 26 prenatal and post-partum home visitation, public health campaign, 27 transmitted diseases, osteoporosis prevention, sudden sexually 28 infant death syndrome, tick-borne disease, and tuberculosis control. 29 The commissioner of the department of health shall determine the 30 standards and requirements necessary to qualify for such increases. 31 Further, each local government unit or direct contract provider 32 receiving such funding shall submit written certification regarding 33 the use of such funds to be provided in the format prescribed by the 34 department. Funds shall be allocated from this appropriation pursu-35 ant to a plan prepared by the commissioner and approved by the 36 director of the budget (26829) 37 26,246,000 (re. \$4,100,000) For services and expenses associated with new and existing school 38 39 based health centers (26922) ... 8,320,000 (re. \$193,000) 40 For services and expenses related to the school based health clinics 41 program, notwithstanding any inconsistent provision of law to the 42 contrary, funds shall be available for the statewide school based 43 health clinics program to provide grants to certain school based 44 health centers pursuant to the following: NY Presbyterian Hospital (29952) ... 158,000 (re. \$5,000) 45 46 Renaissance-Harlem Hospital (29951) ... 65,000 (re. \$13,000) 47 For services and expenses to support grants to community health 48 centers and comprehensive diagnostic and treatment centers for the 49 purpose of furnishing primary health care services, including 50 outreach, health education and dental care, to migrant and seasonal 51 farmworkers and their families, of which no less than 70 percent 52 shall be dedicated to community health centers receiving federal



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1 funding for such purpose pursuant to section 330(g) of the federal 2 public health service act (29944) 3 406,000 (re. \$4,000) 4 For services and expenses related to providing nutritional services 5 and to provide nutritional education to pregnant women, infants, and 6 children, including suballocations to the department of agriculture 7 and markets for the farmer's market nutrition program and migrant 8 worker services and the office of temporary and disability assist-9 ance for prenatal care assistance program activities. A portion of 10 these funds may be suballocated to other state agencies (26821) 11 26,255,000 (re. \$6,400,000) 12 For services and expenses, including operating expenses related to 13 providing nutritional services and nutrition education for hunger 14 prevention and nutrition assistance. A portion of this appropriation 15 may be suballocated to other state agencies (26822) 16 34,547,000 (re. \$7,700,000) 17 For services and expenses of rape crisis centers, including but not 18 limited to prevention, education and victim services on college 19 campuses in the state. Notwithstanding any law to the contrary, the 20 office of victim services and the department of health shall admin-21 ister the program and allocate funds pursuant to a plan approved by 22 the director of the budget. Such allocation methodology shall be 23 based in part on the following factors: certification status, 24 number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state department or 25 26 agency (26770) ... 4,500,000 (re. \$375,000) For services and expenses related to evidence based cancer services 27 28 programs (26926) ... 19,825,000 (re. \$500,000) 29 For services and expenses related to the tobacco use prevention and 30 control program including grants to support cancer research (29549) 31 ... 33,144,000 (re. \$6,700,000) State aid to municipalities for medical services for the rehabili-32 33 tation of physically handicapped children, pursuant to article 6 of 34 the public health law (29917) ... 170,000 (re. \$125,000) 35 For services and expenses related to the New York State Breast Cancer 36 Network ... 50,000 (re. \$50,000) 37 For services and expenses of the Apicha Community Health Center 38 50,000 (re. \$50,000) 39 For additional services and expenses of the Comprehensive Care Centers 40 for Eating Disorders programs ... 1,060,000 (re. \$135,000) 41 For services and expenses of the Epilepsy Foundation of Northeastern 42 New York ... 25,000 (re. \$8,000) 43 For services and expenses of the New York Community Hospital 44 10,000 (re. \$10,000) 45 For services and expenses of Nurse-Family Partnership 46 250,000 (re. \$3,000) 47 For services and expenses of a rural dentistry pilot program in 48 geographically isolated and underserved area counties 49 250,000 (re. \$13,000) 50 For services and expenses related to the recommendations of the senate 51 task force on Lyme and tick borne diseases. Notwithstanding any 52 provision of law this appropriation shall be allocated only pursuant



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1 to a plan submitted by the temporary president of the senate, 2 setting forth an itemized list of grantees with the amount to be 3 received by each, or the methodology for allocation for such appro-4 priation. Such plan, and the grantees listed therein, shall be 5 subject to the approval of the director of the budget and thereafter 6 shall be included in a resolution calling for the expenditure of 7 such monies, which resolution must be approved by a majority vote of 8 all members elected to the senate upon a roll call vote 9 400,000 (re. \$125,000) 10 For services and expenses related to women's health services. 11 Notwithstanding any provision of law this appropriation shall be 12 allocated only pursuant to a plan submitted by the temporary presi-13 dent of the senate, setting forth an itemized list of grantees with 14 the amount to be received by each, or the methodology for allocation 15 for such appropriation. Such plan, and the grantees listed therein, 16 shall be subject to the approval of the director of the budget and 17 thereafter shall be included in a resolution calling for the expend-18 iture of such monies, which resolution must be approved by a majori-19 ty vote of all members elected to the senate upon a roll call vote 20 ... 475,000 (re. \$13,000) 21 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 22 section 1, of the laws of 2017: 23 State aid to municipalities for the operation of local health depart-24 ments and laboratories and for the provision of general public 25 health services pursuant to article 6 of the public health law for 26 activities under the jurisdiction of the commissioner of health. 27 Notwithstanding any other provision of article 6 of the public health 28 law, a county may obtain reimbursement pursuant to this act, only 29 after the county chief financial officer certifies, in the state aid 30 application, that county tax levies used to fund services carried out by the county health department have not been added to or 31 32 supplanted directly or indirectly by any funds obtained by the coun-33 ty pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco 34 35 product manufacturers, except in the case of a public health emer-36 gency, as determined by the commissioner of health. 37 Notwithstanding annual aggregate limits for bad debt and charity care 38 allowances and any other provision of law, up to \$1,700,000 shall be 39 transferred to the medical assistance program general fund - local 40 assistance account for eligible publicly sponsored certified home 41 health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the 42 laws of 1990. Within the maximum limits specified herein, the 43 44 department shall transfer only those funds which are necessary to 45 meet the state share requirements for disproportionate share adjust-46 ments expected to be paid for the period January 1, 2016 through 47 December 31, 2017. The moneys hereby appropriated shall be available for payment of 48 49 financial assistance heretofore accrued (26815) 50 198,681,000 (re. \$4,800,000)



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1 For services and expenses including payment of health insurance premi-2 ums and reimbursement of health care providers for services rendered individuals enrolled in the cystic fibrosis program pursuant to 3 to 4 chapter 851 of the laws of 1987. The amounts appropriated pursuant 5 to such appropriation may be suballocated to other state agencies or 6 accounts for expenditures incurred in the operation of programs 7 funded by such appropriation subject to the approval of the director 8 of the budget (29972) ... 800,000 (re. \$415,000) 9 For services and expenses of a study of racial disparities (29967) ... 10 147,500 (re. \$135,000) 11 For services and expenses of a minority male wellness and screening 12 program (29941) ... 26,950 (re. \$26,950) For services and expenses of a rabies program, including but not 13 14 limited to reimbursement to counties for rabies expenses such as 15 human post-exposure vaccination, and research studies in the control 16 of wildlife rabies, pursuant to United States department of agricul-17 ture approval if necessary, to control the spread of rabies (29973) 18 ... 1,456,000 (re. \$170,000) 19 For grants-in-aid to contract for hypertension prevention, screening, 20 and treatment programs (29965) ... 232,300 (re. \$28,000) For services and expenses of a universal prenatal and postpartum home 21 22 visitation program (29939) ... 1,847,000 (re. \$50,000) 23 For services and expenses for childhood asthma coalitions (29936) 24 1,163,300 (re. \$20,000) 25 For services and expenses related to obesity and diabetes programs 26 (26925) ... 7,463,300 (re. \$121,000) For services and expenses related to statewide health broadcasts 27 28 involving local, state and federal agencies (26830) 29 39,400 (re. \$3,000) 30 For services and expenses of the tick-borne disease institute, includ-31 ing grants for research and prevention, detection, and treatment of 32 Lyme disease and other tickborne illnesses (29963) 33 69,400 (re. \$2,000) 34 For services and expenses of the comprehensive care centers for eating 35 disorders program (29943) ... 118,000 (re. \$7,000) 36 For services and expenses of health promotion initiatives (26833) 37 538,200 (re. \$55,000) 38 For services and expenses of a statewide public health campaign for 39 tuberculosis control and prevention and for screening and education 40 activities regarding sexually transmitted diseases, provided that 41 any funds allocated under this appropriation shall not supplant 42 existing local funds or state funds allocated to county health 43 departments under article 6 of the public health law (26839) 44 5,587,100 (re. \$96,000) 45 For services and expenses related to tobacco enforcement, education 46 and related activities, pursuant to chapter 433 of the laws of 1997. 47 Of amounts appropriated herein, up to \$500,000 may be used for 48 educational programs (29916) ... 2,174,600 (re. \$206,000) 49 For grants in aid to contract for hypertension prevention, screening 50 and treatment programs (29564) ... 631,700 (re. \$82,000) 51 For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assist-52



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1	ance heretofore accrued or hereafter to accrue (26840)
2	22,500,000 (re. \$2,000)
3	State grants for a program of family planning services pursuant to
4	article 2 of the public health law. A portion of these funds may be
5	suballocated to other state agencies (26824)
6	23,701,700 (re. \$18,000)
7	The moneys hereby appropriated shall be available for respite services
8	for families of eligible children. Such moneys shall be allocated to
9	each municipality by the department of health as determined by the
10	department, to reimburse such municipalities in the amount of 50
11	percent of the costs of respite services provided to eligible chil-
12	dren and their families with the approval of the early intervention
13	official, in accordance with section 2547 of the public health law,
14	section 69-4.18 of title 10 of the New York codes, rules and regu-
15	lation and standards established by the department for the provision
16	of respite services. The moneys allocated to each municipality by
17	the department shall be the total amount of respite funds available
18	for such purpose (29971) 1,758,000 (re. \$1,600,000)
19	For services and expenses of a comprehensive adolescent pregnancy
20	prevention program (26827) 10,632,000 (re. \$800,000)
21	For services and expenses associated with new and existing school
22	based health centers (26922) 10,400,000 (re. \$53,000)
23	For services and expenses related to the school based health clinics
24	program, notwithstanding any inconsistent provision of law to the
25	contrary, funds shall be available for the statewide school based
26	health clinics program to provide grants to certain school based
27	health centers pursuant to the following:
28	Chenango Memorial Hospital (29958) 14,048 (re. \$14,100)
29	East Harlem Council for Human Services (29957)
30	11,569 (re. \$3,200)
31	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
32	Centers (29954) 55,367 (re. \$55,350)
33	NY Presbyterian Hospital (29952) 197,504 (re. \$1,000)
34	Suffolk County DOH (29949) 9,090 (re. \$9,090)
35	Threshold Center for Alternative Youth Services (29948)
36 37	20,659 (re. \$20,650) For services and expenses to support grants to community health
38	
30 39	centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including
40	outreach, health education and dental care, to migrant and seasonal
41	farmworkers and their families, of which no less than 70 percent
42	shall be dedicated to community health centers receiving federal
43	funding for such purpose pursuant to section 330(g) of the federal
44	public health service act (29944) 406,000 (re. \$100,000)
45	For services and expenses related to providing nutritional services
46	and to provide nutritional education to pregnant women, infants, and
47	children, including suballocations to the department of agriculture
48	and markets for the farmer's market nutrition program and migrant
49	worker services and the office of temporary and disability assist-
50	ance for prenatal care assistance program activities. A portion of
51	these funds may be suballocated to other state agencies (26821)
52	26,255,000 (re. \$24,600,000)



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1	For services and expenses, including operating expenses related to
2	providing nutritional services and nutrition education for hunger
3	prevention and nutrition assistance. A portion of this appropriation
4	may be suballocated to other state agencies (26822)
5	34,547,000 (re. \$8,800,000)
6	For services and expenses of the health and social services sexuali-
7	ty-related programs (29739) 4,967,000 (re. \$115,000)
8	For services and expenses of rape crisis centers, including but not
9	limited to prevention, education and victim services on college
10	campuses in the state. Notwithstanding any law to the contrary, the
11	office of victim services and the department of health shall admin-
12	ister the program and allocate funds pursuant to a plan approved by
13	the director of the budget. Such allocation methodology shall be
14	based in part on the following factors: certification status, number
15	of programs, and regional diversity. Funds hereby appropriated may
16	be transferred or suballocated to any state department or agency
17	(26770) 4,500,000 (re. \$1,400,000)
18	For services and expenses related to evidence based cancer services
19	programs (26926) 25,281,000 (re. \$462,000)
20	For services and expenses related to the tobacco use prevention and
21	control program including grants to support cancer research (29549)
22	33,144,000 (re. \$25,800)
23	State aid to municipalities for medical services for the rehabili-
24	tation of physically handicapped children, pursuant to article 6 of
25	the public health law (29917) 3,480,000 (re. \$3,450,000)
26	For services and expenses for rape crisis centers for services to rape
27	victims and programs to prevent rape. These funds may be suballo-
28	cated to the office of victim services (26603)
29	1,000,000 (re. \$191,000)
30 31	For services and expenses of expenses of a rural dentistry pilot program in geographically isolated and underserved area counties
32	371,000 (re. \$11,000)
32 33	For services and expenses related to women's health services. Notwith-
34	standing any provision of law this appropriation shall be allocated
35	only pursuant to a plan submitted by the temporary president of the
36	senate, setting forth an itemized list of grantees with the amount
37	to be received by each, or the methodology for allocation for such
38	appropriation. Such plan, and the grantees listed therein, shall be
39	subject to the approval of the director of the budget and thereafter
40	shall be included in a resolution calling for the expenditure of
41	such monies, which resolution must be approved by a majority vote of
42	all members elected to the senate upon a roll call vote
43	620,500 (re. \$122,000)
44	For services and expenses related to the recommendations of the senate
45	task force on Lyme and tick borne diseases. Notwithstanding any
46	provision of law this appropriation shall be allocated only pursuant
47	to a plan submitted by the temporary president of the senate,
48	setting forth an itemized list of grantees with the amount to be
49	received by each, or the methodology for allocation for such appro-
50	priation. Such plan, and the grantees listed therein, shall be
51	subject to the approval of the director of the budget and thereafter
52	shall be included in a resolution calling for the expenditure of



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such monies, which resolution must be approved by a majority vote of 1 2 all members elected to the senate upon a roll call vote 3 600,000 (re. \$45,000) 4 For services and expenses of Nurse-Family Partnership 5 500,000 (re. \$17,000) 6 For services and expenses of a dental demonstration program by the New 7 York State Dental Association (NYSDA) to support free dental clinics 8 in federally qualified health centers and facilities licensed under 9 article 28 of the public health law ... 250,000 (re. \$110,000) 10 For services and expenses related to the Pharmaceutical Take Back 11 program for healthcare facilities ... 300,000 (re. \$68,000) 12 For services and expenses relating to reimbursement to local health 13 departments in central and northern New York for treatment of rabies 14 ... 150,000 (re. \$50,000) 15 For services and expenses of Copiague community cares 16 30,000 (re. \$30,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 17 section 1, of the laws of 2017: 18 For services and expenses associated with new and existing school 19 20 based health centers ... 10,400,000 (re. \$1,050,000) For services and expenses related to the school based health clinics 21 22 program, notwithstanding any inconsistent provision of law to the 23 contrary, funds shall be available for the statewide school based 24 health clinics program to provide grants to certain school based 25 health centers pursuant to the following: 26 Chenango Memorial Hospital ... 14,048 (re. \$14,048) 27 East Harlem Council for Human Services ... 11,569 (re. \$11,569) 28 Kaleida Health ... 168,581 (re. \$11,000) 29 Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health 30 Centers ... 55,367 (re. \$14,000) NY Presbyterian Hospital ... 197,504 (re. \$3,000) 31 32 33 Threshold Center for Alternative Youth Services 34 20,659 (re. \$20,659) 35 For additional services and expenses for rape crisis centers for 36 services to rape victims and programs to prevent rape. These funds 37 may be suballocated to the office of victim services 38 1,000,000 (re. \$445,000) 39 For services and expenses of expenses of a rural dentistry pilot 40 program in geographically isolated and underserved area counties ... 41 250,000 (re. \$4,000) For services and expenses of the department of health to implement 42 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 43 44 2006 as amended by section 2 of part I of chapter 60 of the laws of 45 2014 to provide funding for salary increases for the period April 1, 46 2015 through March 31, 2016. Notwithstanding any other provision of 47 law to the contrary, and subject to the approval of the director of 48 the budget, the amounts appropriated herein may be increased or 49 decreased by interchange or transfer without limit to any local 50 assistance appropriation, and may include advances to local govern-

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1 ments and voluntary agencies, to accomplish this purpose 2 8,600,000 (re. \$7,500,000) For services and expenses of expenses of the Finger Lakes Health 3 4 Systems Agency ... 209,000 (re. \$15,000) 5 For services and expenses related to women's health services. Notwith-6 standing any provision of law this appropriation shall be allocated 7 only pursuant to a plan submitted by the temporary president of the 8 senate, setting forth an itemized list of grantees with the amount 9 to be received by each, or the methodology for allocation such 10 appropriation. Such plan, and the grantees listed therein, shall be 11 subject to the approval of the director of the budget and thereafter 12 shall be included in a resolution calling for the expenditure of 13 such monies, which resolution must be approved by a majority vote of 14 all members elected to the senate upon a roll call vote 15 1,375,000 (re. \$130,000) 16 For services and expenses for the Niagara Health Quality Coalition ... 17 395,000 (re. \$180,000) 18 For additional services and expenses of the Comprehensive Care Centers 19 for Eating Disorders programs ... 332,000 (re. \$5,000) 20 For services and expenses related to the recommendations of the senate 21 task force on Lyme and tick borne diseases. Notwithstanding any 22 provision of law this appropriation shall be allocated only pursuant 23 to a plan submitted by the temporary president of the senate, 24 setting forth an itemized list of grantees with the amount to be 25 received by each, or the methodology for allocation such appropri-26 ation. Such plan, and the grantees listed therein, shall be subject 27 to the approval of the director of the budget and thereafter shall 28 be included in a resolution calling for the expenditure of such 29 monies, which resolution must be approved by a majority vote of all 30 members elected to the senate upon a roll call vote 31 600,000 (re. \$230,000) 32 For services and expenses of a dental demonstration program by the New 33 York State Dental Association (NYSDA) to support free dental clinics 34 in federally qualified health centers ... 250,000 ... (re. \$188,000) 35 For the New York State Association of County Health Officials to 36 expand the ImmuNYze All New Yorkers public education campaign 37 250,000 (re. \$6,000) 38 By chapter 53, section 1, of the laws of 2014: 39 For services and expenses associated with new and existing school 40 based health centers ... 10,400,000 (re. \$853,000) 41 For services and expenses related to the school based health clinics 42 program, notwithstanding any inconsistent provision of law to the 43 contrary, funds shall be available for the statewide school based 44 health clinics program to provide grants to certain school based 45 health centers pursuant to the following: 46 Chenango Memorial Hospital ... 14,048 (re. \$14,048) 47 Kaleida Health ... 168,581 (re. \$6,600) Suffolk County DOH ... 9,090 (re. \$9,090) 48 Threshold Center for Alternative Youth Services 49 50 20,659 (re. \$20,659)



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For services and expenses of expenses of a rural dentistry pilot 1 2 program in geographically isolated and underserved area counties ... 3 250,000 (re. \$2,400) 4 For services and expenses of the Finger Lakes Health Systems Agency 5 ... 209,000 (re. \$7,000) 6 For services and expenses related to women's health services ... 550,000 (re. \$280,000) 7 8 For services and expenses for the Niagara Health Quality Coalition ... 9 395,000 (re. \$180,000) 10 For services and expenses for the 21st Century Work Group on Disease 11 Elimination and Reduction ... 100,000 (re. \$78,000) For services and expenses related to eating disorders 12 13 120,000 (re. \$7,000) 14 For services and expenses for the Children's Environmental Center 15 1,000,000 (re. \$40,000) 16 For services and expenses related to the Pharmaceutical Take Back program for healthcare facilities ... 350,000 (re. \$3,000) 17 For services and expenses related to the lyme disease task force 18 19 recommendations ... 500,000 (re. \$53,000) 20 For services and expenses of the ComuniLife: Life is precious program 21 for costs related to suicide prevention of Latina women 22 300,000 (re. \$4,000) 23 For services and expenses of the department of health to implement 24 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 25 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 26 27 2015. Notwithstanding any other provision of law to the contrary, 28 and subject to the approval of the director of the budget, the 29 amounts appropriated herein may be increased or decreased by inter-30 change or transfer without limit to any local assistance appropri-31 ation, and may include advances to local governments and voluntary 32 agencies, to accomplish this purpose ... 830,000 (re. \$622,000) 33 By chapter 53, section 1, of the laws of 2013: 34 State grants for a program of family planning services pursuant to 35 article 2 of the public health law. A portion of these funds may be 36 suballocated to other state agencies 37 23,701,700 (re. \$724,000) 38 For services and expenses including an education program related to a 39 children's asthma program. The department shall make grants within 40 the amounts appropriated therefor to local health agencies, health 41 care providers, school, school-based health centers and community-42 based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and 43 44 implement regional or community plans which may include the following activities: self-management programs in elementary schools, 45 46 conducting public and provider education programs and implementing 47 protocols for collection of data on asthma-related school absentee-48 ism and emergency room visits. In making grants the commissioner may 49 give priority consideration to entities serving areas of the state 50 with high incidence and prevalence of asthma. A portion of this





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1	appropriation may be transferred to state operations appropriations
2	for administration of this program 213,400 (re. \$12,000)
3	For services and expenses associated with new and existing school
4	based health centers 9,842,900
5	For services and expenses related to the school based health clinics
6	program, notwithstanding any inconsistent provision of law to the
7	contrary, funds shall be available for the statewide school based
8	health clinics program to provide grants to certain school based
9	health centers pursuant to the following:
10	Anthony Jordon Health Center 26,444 (re. \$26,444)
11	Montefiore Medical Center 112,388 (re. \$1,500)
12	Chenango Memorial Hospital 14,048 (re. \$14,048)
13	Suffolk County DOH 9,090 (re. \$9,090)
14	Threshold Center for Alternative Youth Services
15	20,659 (re. \$20,659)
16	For services and expenses of the health and social services sexuality-
17	related programs 4,966,900 (re. \$106,100)
18	For grants to rape crisis centers for services to rape victims and
19	programs to prevent rape. The amounts appropriated pursuant to such
20	appropriation may be suballocated to other state agencies or
21	accounts for expenditures incurred in the operation of programs
22	funded by such appropriation subject to the approval of the director
23	of the budget 1,887,600
24	For additional services and expenses associated with new and existing
25	school based health centers 557,000 (re. \$7,000)
26	For services and expenses of the New York State Coalition of School-
27	Based Health Centers 39,000
28	For services and expenses related to spinal cord injury research
29	pursuant to chapter 338 of the laws of 1998. All or a portion of
30	this appropriation may be transferred or suballocated to the state
31	operations appropriations or the miscellaneous special revenue fund
32	spinal cord injury research fund account
33	2,000,000 (re. \$39,000)
34	For services and expenses of women's health, including but not limited
35	to, eating disorders, preventative care, prenatal care, and cancer
36	services 550,000 (re. \$70,000)
37	For additional services and expenses for the maternity and early
38	childhood foundation 250,000
20	Gradial Baranya Funda Othan
39 40	Special Revenue Funds – Other Miscellaneous Special Revenue Fund
40 41	Local Public Health Services Account
4 L	LOCAL PUBLIC HEALTH SERVICES ACCOUNT
42	By chapter 53, section 1, of the laws of 2012:
43	State grants for a program of family planning services pursuant to
44	article 2 of the public health law. A portion of these funds may be
45	suballocated to other state agencies
46	25,101,000 (re. \$169,000)
47	For services and expenses including an education program related to a
48	children's asthma program. The department shall make grants within
49	the amounts appropriated therefor to local health agencies, health
50	care providers, school, school-based health centers and community-
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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

based organizations and other organizations with demonstrated inter-1 2 est and expertise in serving persons with asthma to develop and 3 implement regional or community plans which may include the follow-4 ing activities: self-management programs in elementary schools, 5 conducting public and provider education programs and implementing 6 protocols for collection of data on asthma-related school absentee-7 ism and emergency room visits. In making grants the commissioner may 8 give priority consideration to entities serving areas of the state 9 with high incidence and prevalence of asthma. A portion of this 10 appropriation may be transferred to state operations appropriations 11 for administration of this program 12 226,000 (re. \$29,000) 13 For services and expenses related to the school based health clinics 14 program, notwithstanding any inconsistent provision of law to the 15 contrary, funds shall be available for the statewide school based 16 health clinics program to provide grants to certain school based 17 health centers pursuant to the following: 18 Anthony Jordon Health Center ... 28,005 (re. \$28,005) 19 Chenango Memorial Hospital ... 14,877 (re. \$14,877) NY Presbyterian Hospital ... 209,164 (re. \$9,400) 20 Suffolk County DOH ... 9,627 (re. \$9,627) 21 22 For services and expenses to support grants to community health 23 centers and comprehensive diagnostic and treatment centers for the 24 purpose of furnishing primary health care services, including 25 outreach, health education and dental care, to migrant and seasonal 26 farmworkers and their families, of which no less than 70 percent 27 shall be dedicated to community health centers receiving federal 28 funding for such purpose pursuant to section 330(g) of the federal 29 public health service act ... 430,000 (re. \$15,400) 30 For services and expenses for childhood asthma coalitions. A portion 31 of this appropriation may be transferred to state operations appro-32 priations for administration of this program 33 1,232,000 (re. \$253,000) 34 For services and expenses of the health and social services sexuali-35 ty-related programs ... 5,260,150 (re. \$213,800) 36 For grants to rape crisis centers for services to rape victims and 37 programs to prevent rape. The amounts appropriated pursuant to such 38 appropriation may be suballocated to other state agencies or 39 accounts for expenditures incurred in the operation of programs 40 funded by such appropriation subject to the approval of the director 41 of the budget ... 1,871,000 (re. \$42,100) 42 For state grants to improve access to infertility services, treat-43 ments, and procedures. Funds shall be allocated from this appropri-44 ation pursuant to a plan prepared by the commissioner of health and 45 approved by the director of the budget 46 923,500 (re. \$691,000) 47 For additional state grants to improve access to infertility services, 48 treatments, and procedures ... 1,000,000 (re. \$790,000) 49 For additional state grants to improve access to infertility services, 50 treatments, and procedures ... 1,000,000 (re. \$1,000,000) 51 For services and expenses of women's health and wellness programs ... 52 500,000 (re. \$25,200)



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By chapter 53, section 1, of the laws of 2011: 1 State grants for a program of family planning services pursuant to 2 3 article 2 of the public health law. A portion of these funds may be 4 suballocated to other state agencies 5 25,101,000 (re. \$343,000) 6 For services and expenses associated with new and existing school 7 based health centers ... 4,436,000 (re. \$186,000) 8 For services and expenses related to the school based health clinics 9 program, notwithstanding any inconsistent provision of law to the 10 contrary, funds shall be available for the statewide school based 11 health clinics program to provide grants to certain school based 12 health centers pursuant to the following: 13 Anthony Jordon Health Center ... 28,005 (re. \$28,005) 14 Chenango Memorial Hospital ... 14,877 (re. \$14,877) 15 Suffolk County DOH ... 9,627 (re. \$2,407) 16 For services and expenses for childhood asthma coalitions. A portion 17 this appropriation may be transferred to state operations approof 18 priations for administration of this program 19 1,232,000 (re. \$41,000) For services and expenses of the health and social services sexuali-20 ty-related programs ... 5,260,150 (re. \$41,000) 21 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. The amounts appropriated pursuant to such 24 appropriation may be suballocated to other state agencies or 25 accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director 26 27 of the budget ... 1,871,000 (re. \$13,000) 28 For state grants to improve access to infertility services, treat-29 ments, and procedures. Funds shall be allocated from this appropri-30 ation pursuant to a plan prepared by the commissioner of health and 31 approved by the director of the budget 32 923,500 (re. \$303,000) 33 By chapter 54, section 1, of the laws of 2010: 34 State grants for a program of family planning services pursuant to 35 article 2 of the public health law 36 28,595,000 (re. \$1,171,500) 37 For services and expenses of the public health management leaders of 38 tomorrow program, provided a portion of this appropriation shall be 39 suballocated to university at Albany school of public health 40 554,000 (re. \$138,500) 41 For services and expenses of a study of racial disparities 42 295,000 (re. \$295,000) 43 For services and expenses of a public health genomics. A portion of 44 this appropriation may be transferred to state operations appropri-45 ations for administration of this program 46 50,000 (re. \$42,000) 47 For services and expenses associated with new and existing school 48 based health centers ... 4,436,000 (re. \$233,000) 49 For services and expenses related to the school based health clinics 50 program, notwithstanding any inconsistent provision of law to the 51 contrary, funds shall be available for the statewide school based



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health clinics program to provide grants to certain school based 1 2 health centers pursuant to the following: 3 Anthony Jordon Health Center ... 28,005 (re. \$28,000) Bronx Lebanon Hospital ... 119,023 (re. \$119,000) 4 For services and expenses of the health and social services sexuali-5 6 ty-related programs ... 5,260,150 (re. \$40,500) 7 By chapter 108, section 11, of the laws of 2010: 8 For state grants to improve access to infertility services, treat-9 ments, and procedures. Funds shall be allocated from this appropri-10 ation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget 11 12 1,847,000 (re. \$1,846,000) 13 By chapter 54, section 1, of the laws of 2009: 14 For services and expenses of the health and social services sexuali-15 ty-related programs ... 5,537,000 (re. \$216,000) 16 For services and expenses of a study of racial disparities 17 295,000 (re. \$295,000) For state grants to improve access to infertility services, treat-18 19 ments, and procedures. Funds shall be allocated from this appropri-20 ation pursuant to a plan prepared by the commissioner of health and 21 approved by the director of the budget. Funds appropriated herein 22 are supported by savings resulting from the increased Federal 23 Medical Assistance Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009 24 25 3,694,000 (re. \$150,000) 26 For services and expenses related to the school based health clinics 27 program, notwithstanding any inconsistent provision of law to the 28 contrary, funds shall be available for the statewide school based 29 health clinics program to provide grants to certain school based health centers pursuant to the following. Funds appropriated herein 30 31 are supported by savings resulting from the increased Federal 32 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-33 can recovery and reinvestment act of 2009: 34 Anthony Jordon Health Center ... 28,005 (re. \$28,005) 35 Bronx Lebanon Hospital ... 119,023 (re. \$118,400) 36 For additional state grants for a program of family planning services 37 pursuant to article 2 of the public health law 38 507,600 (re. \$59,000) 39 For services and expenses of a chernobyl thyroid cancer screening 40 pilot project ... 406,080 (re. \$360,000) 41 For services and expenses related to the statewide health and social 42 services sexuality-related programs, notwithstanding any inconsist-43 ent provision of law to the contrary, funds shall be available for 44 the statewide health and social services sexuality-related programs 45 to establish health and social services and provide technical 46 assistance pursuant to the following sub-schedule 47 1,540,322 (re. \$75,000)

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sub-schedule

1

2	
2	Ali Forney 11,216 (re. \$11,216)
3	Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens)
4	44,865 (re. \$44,865)
5	Audre Lorde Project 56,081 (re. \$56,081)
6	Bronx Community Pride Center 56,081 (re. \$56,081)
7	Brooklyn AIDS Task Force - Shades of Lavender Project
8	(re. \$25,391)
9	Callen-Lorde Community Health Center 44,865 (re. \$44,865)
10	CANDLE (Community Awareness Network for a Drug-Free life and Environ-
11	ment) 35,350 (re. \$35,350)
12	Capital District Gay and Lesbian Community Council
13	25,391 (re. \$25,391)
14	Center Lane, Westchester Jewish Community Services
15	34,741 (re. \$34,741)
16	Empire State Pride Agenda 75,485 (re. \$75,485)
17	Ferre Institute 20,189 (re. \$20,189)
18	Gay Alliance of the Genesee Valley 56,081 (re. \$56,081)
19	Gay & Lesbian Switchboard 11,216 (re. \$11,216)
20	Gay and Lesbian Youth Services of Western New York
21	56,081 (re. \$56,081)
22	Gay Men of African Descent 25,391 (re. \$25,391)
23	Gay Men's Health Crisis 44,865 (re. \$44,865)
24	Greenwich Village Youth Council - New Neutral Zone
25	30,475 (re. \$30,475)
26	Heights Hill Mental Health Service - LGBT Affirmative Program
27	25,391 (re. \$25,391)
28	Hetrick Martin Institute 56,081 (re. \$56,081)
29	In Our Own Voices 53,838 (re. \$53,838)
30	Latino Commission on AIDS - Mano A Mano 25,391 (re. \$25,391)
31	Lesbian, Gay, Bisexual and Transgender Community Center
32	(re. \$112,162)
33	LGBT Wellness Program at Community Action Center
34	22,432 (re. \$22,432)
35	LOFT 26,658 (re. \$26,658)
36	Long Island Gay and Lesbian Youth 81,470 (re. \$81,470)
37	Men of Color Health Awareness Project 25,391 (re. \$25,391)
38	Metropolitan Community Church of New York 25,391 (re. \$25,391)
39	New York City Gay and Lesbian Anti-Violence Project
40	76,186 (re. \$76,186)
41	People of Color in Crisis 25,391 (re. \$25,391)
42	Planned Parenthood Health Services of Northeastern New York
43	22,432 (re. \$22,432)
44	Planned Parenthood of Niagara County 11,216 (re. \$11,216)
45 46	Positive Health Project 28,041
40 47	Pride for Youth/Long Island Crisis Center 56,081 (re. \$56,081)
47 48	Queens LGBT Pride Community Center 11,216 (re. \$11,216)
40 49	Queens Lesbian and Gay Community Center INC
49 50	25,391 (re. \$25,391)
50	Rainbow Access Initiative Albany 16,825 (re. \$16,825)
71	Natimow Access fulltative Arbany 10,025 (16. \$10,025)



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Rainbow Seniors of Western New York ... 8,412 (re. \$8,412) 1 2 Safety Zone ... 11,216 (re. \$11,216) 3 4 Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness 5 Program ... 97,381 (re. \$97,381) 6 For services and expenses of the School Based Health Coalition 7 37,600 (re. \$8,000) 8 For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-9 der Health and Human Services Network 10 2,048,000 (re. \$185,000) 11 By chapter 54, section 1, of the laws of 2008: 12 For services and expenses of a study of racial disparities 13 295,000 (re. \$295,000) 14 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 15 section 3, of the laws of 2009: 16 For services and expenses of the Health Information Technology program 17 pursuant to chapter 58 of the laws of 2004 18 2,256,000 (re. \$758,000) 19 For additional state grants to improve access to infertility services, 20 treatments, and procedures ... 752,000 (re. \$46,000) 21 For additional services and expenses associated with new and existing 22 school based health centers ... 507,600 (re. \$10,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 23 24 496, section 5, of the laws of 2008: 25 For services and expenses of the health and social services sexuali-26 ty-related programs, provided, however, that the amount of this 27 appropriation available for expenditure and disbursement on and 28 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 29 30 5,890,000 (re. \$1,900,000) 31 For services and expenses of a universal prenatal and postpartum home 32 visitation program, provided, however, that the amount of this 33 appropriation available for expenditure and disbursement on and 34 after September 1, 2008 shall be reduced by six percent of the 35 amount that was undisbursed as of August 15, 2008 36 2,080,000 (re. \$1,374,200) 37 By chapter 54, section 1, of the laws of 2007: 38 For services and expenses of Health Information Technology, pursuant 39 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000) For additional state grants for a program of family planning services 40 41 pursuant to article 2 of the public health law 42 675,000 (re. \$7,000) 43 For additional services and expenses of existing Alzheimer's disease 44 assistance centers as established pursuant to chapter 586 of the 45 laws of 1987 ... 100,000 (re. \$7,000) 46 For additional services and expenses associated with new and existing 47 school based health centers ... 675,000 (re. \$68,000)



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By chapter 54, section 1, of the laws of 2006: 1 For services and expenses of health information technology 2 3 3,000,000 (re. \$508,000) 4 For services and expenses of the safe patient handling demonstration program ... 500,000 (re. \$131,000) 5 6 For services and expenses of racial disparity study 300,000 (re. \$300,000) 7 8 By chapter 54, section 1, of the laws of 2002: 9 For grants to selected local health departments to perform health 10 screenings for volunteer emergency workers including but not limited 11 to volunteer fire and ambulance persons who were involved in 12 response and recovery efforts related to the September 11, 2001 13 attack on the New York City World Trade Center 14 250,000 (re. \$247,250) By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, 15 16 section 4, of the laws of 2002: 17 For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated 18 shall be available for payment of financial assistance heretofore 19 20 accrued or hereafter to accrue. Notwithstanding any other provision 21 of law, these funds shall be available for reimbursement for emer-22 gency response to the West Nile virus pursuant to section 611 of 23 article 6 of the public health law 24 21,900,000 (re. \$12,800,000) 25 By chapter 54, section 1, of the laws of 2000: 26 For additional state grants for screenings for the breast cancer 27 detection and education program pursuant to chapter 328 of the laws 28 of 1989 as amended ... 500,000 (re. \$27,000) 29 For services and expenses related to cancer initiatives 30 1,000,000 (re. \$450,000) 31 For services and expenses of Lenox Hill Hospital 32 150,000 (re. \$150,000) 33 Special Revenue Funds - Federal 34 Federal Education Fund 35 Individuals with Disabilities-Part C Account - 25214 36 By chapter 53, section 1, of the laws of 2018: 37 For activities related to a handicapped infants and toddlers program 38 (26837) ... 48,578,000 (re. \$48,578,000) By chapter 53, section 1, of the laws of 2017: 39 40 For activities related to a handicapped infants and toddlers program 41 (26837) ... 48,578,000 (re. \$45,732,000) By chapter 53, section 1, of the laws of 2016: 42 43 For activities related to a handicapped infants and toddlers program 44 (26837) ... 51,578,000 (re. \$48,578,000)





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By chapter 53, section 1, of the laws of 2015: 1 For activities related to a handicapped infants and toddlers program 2 3 (26837) ... 51,578,000 (re. \$46,000,000) 4 By chapter 53, section 1, of the laws of 2014: For activities related to a handicapped infants and toddlers program 5 6 51,578,000 (re. \$44,200,000) 7 Special Revenue Funds - Federal 8 Federal Health and Human Services Fund 9 Federal Block Grant Account - 25183 10 By chapter 53, section 1, of the laws of 2018: 11 For various health prevention, diagnostic, detection and treatment 12 services. 13 The commissioner of health is hereby authorized to waive anv 14 provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with 15 article 28 facilities, to provide funds, to establish, support and 16 conduct projects to provide improved and expanded school health 17 services for preschool and schoolage children. No more than 10 per 18 19 centum of the amount appropriated for such purpose shall be expended 20 for services and expenses in connection with the administration and 21 evaluation of such grants. Grants awarded under this appropriation 22 shall be distributed and administered in accordance with regulations 23 established by the commissioner of health. 24 The amounts appropriated pursuant to such appropriation may be subal-25 located to other state agencies or accounts for expenditures 26 incurred in the operation of programs funded by such appropriation 27 subject to the approval of the director of the budget (26989) 28 57,475,000 (re. \$57,475,000) 29 By chapter 53, section 1, of the laws of 2017: 30 For various health prevention, diagnostic, detection and treatment 31 services. 32 The commissioner of health is hereby authorized to waive any 33 provisions of the public health law and regulations, to issue appro-34 priate operating certificates, and to enter into contracts with 35 article 28 facilities, to provide funds, to establish, support and 36 conduct projects to provide improved and expanded school health 37 services for preschool and schoolage children. No more than 10 per 38 centum of the amount appropriated for such purpose shall be expended 39 for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation 40 41 shall be distributed and administered in accordance with regulations 42 established by the commissioner of health. 43 The amounts appropriated pursuant to such appropriation may be subal-44 located to other state agencies or accounts for expenditures 45 incurred in the operation of programs funded by such appropriation 46 subject to the approval of the director of the budget (26989) ... 47



57,475,000 (re. \$46,901,000)

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 services. The commissioner of health is hereby authorized to waive an provisions of the public health law and regulations, to issue approvisions of the public health law and regulations, to issue approvide article 28 facilities, to provide improved and expanded school healt services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration an evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulation incurred in the operation of programs funded by such appropriation may be sublic to the approval of the director of the budget (26989) (re. \$43,316,000 By chapter 53, section 1, of the laws of 2015: For various health prevention, diagnostic, detection and treatmen services. The commissioner of health is hereby authorized to waive an provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts wit article 28 facilities, to provide funds, to establish, support an conduct projects to provide ingroved and expanded school healt services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpors shall be expende for services and expenses in connection with the administration an evaluation of such grants. Grants awarded under this appropriation subject to the appropriated pursuant to such appropriation appropriation and the administered in accordance with regulation for services and expenses in connection with the administration an conduct projects to provide improved and expanded school healt article 28 facilities, to provide funds, to establish, support an conduct projects to provide funds the administration and explanded to other state agencies or accounts for expenditures for services and expenses in connection with the administration an evaluation	1	By chapter 53, section 1, of the laws of 2016:
 The commissioner of health is hereby authorized to waive an provisions of the public health law and regulations, to issue approduct of priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support an conduct projects to provide improved and expanded school healt services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expende for services and expenses in connection with the administration an evaluation of such grants. Grants awarded under this appropriated shall be distributed and administered in accordance with regulation incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$43,316,000 By chapter 53, section 1, of the laws of 2015: For various health prevention, diagnostic, detection and treatmen services. The commissioner of health is hereby authorized to waive an provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support an conduct projects to provide improved and expanded school healt services for preschool and school-age children. No more than 10 pe centum of the amount appropriated or such appropriation may be subal for services and expenses in connection with the administration an evaluation of such grants. Grants awarded under this appropriation sublished by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal school healt a services for preschool and school-age children. No more than 10 pe centum of the amount appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support an conduct projects to provide improved and expanded school healt is ervices for preschool and school	2	For various health prevention, diagnostic, detection and treatment
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37 subject to the approval of the director of the budget (26989) 38 57,475,000		
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43 provisions of the public health law and regulations, to issue appro 44 priate operating certificates, and to enter into contracts wit 45 article 28 facilities, to provide funds, to establish, support an	41	services.
44 priate operating certificates, and to enter into contracts wit 45 article 28 facilities, to provide funds, to establish, support an	42	The commissioner of health is hereby authorized to waive any
45 article 28 facilities, to provide funds, to establish, support an	43	provisions of the public health law and regulations, to issue appro-
	44	priate operating certificates, and to enter into contracts with
	45	article 28 facilities, to provide funds, to establish, support and
	46	conduct projects to provide improved and expanded school health
47 services for preschool and school-age children. No more than 10 pe	47	services for preschool and school-age children. No more than 10 per
48 centum of the amount appropriated for such purpose shall be expended	48	centum of the amount appropriated for such purpose shall be expended
	49	for services and expenses in connection with the administration and
	50	evaluation of such grants. Grants awarded under this appropriation
49 for services and expenses in connection with the administration an		



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 shall be distributed and administered in accordance with regulations established by the commissioner of health. 2 3 The amounts appropriated pursuant to such appropriation may be subal-4 located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation 5 subject to the approval of the director of the budget 6 7 57,475,000 (re. \$40,100,000) Special Revenue Funds - Federal 8 9 Federal Health and Human Services Fund 10 Federal Health, Education and Human Services Account - 25148 11 By chapter 53, section 1, of the laws of 2018: 12 For various health prevention, diagnostic, detection and treatment 13 services. The amounts appropriated pursuant to such appropriation 14 may be suballocated to other state agencies or accounts for expendi-15 tures incurred in the operation of programs funded by such appropri-16 ation subject to the approval of the director of the budget (26988) 17 ... 41,400,000 (re. \$41,400,000) By chapter 53, section 1, of the laws of 2017: 18 19 For various health prevention, diagnostic, detection and treatment 20 services. The amounts appropriated pursuant to such appropriation 21 may be suballocated to other state agencies or accounts for expendi-22 tures incurred in the operation of programs funded by such appropri-23 ation subject to the approval of the director of the budget (26988) 24 ... 41,400,000 (re. \$27,626,000) 25 By chapter 53, section 1, of the laws of 2016: 26 For various health prevention, diagnostic, detection and treatment 27 services. The amounts appropriated pursuant to such appropriation 28 may be suballocated to other state agencies or accounts for expendi-29 tures incurred in the operation of programs funded by such appropri-30 ation subject to the approval of the director of the budget (26988) ... 41,400,000 (re. \$20,188,000) 31 32 By chapter 53, section 1, of the laws of 2015: 33 For various health prevention, diagnostic, detection and treatment 34 services. The amounts appropriated pursuant to such appropriation 35 may be suballocated to other state agencies or accounts for expendi-36 tures incurred in the operation of programs funded by such appropri-37 ation subject to the approval of the director of the budget (26988) 38 ... 37,700,000 (re. \$7,305,000) By chapter 53, section 1, of the laws of 2014: 39 40 For various health prevention, diagnostic, detection and treatment 41 services. The amounts appropriated pursuant to such appropriation 42 may be suballocated to other state agencies or accounts for expendi-43 tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget 44 45 37,700,000 (re. \$14,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 2 Child and Adult Care Food Account - 25022 3 By chapter 53, section 1, of the laws of 2018: 4 For various federal food and nutritional services. The moneys hereby 5 6 appropriated shall be available for payment of financial assistance 7 heretofore accrued (26985) ... 253,694,000 (re. \$239,254,000) 8 By chapter 53, section 1, of the laws of 2017: 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26985) ... 253,694,000 (re. \$29,000) 12 By chapter 53, section 1, of the laws of 2016: 13 For various federal food and nutritional services. The moneys hereby 14 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 253,694,000 (re. \$3,270,000) 15 By chapter 53, section 1, of the laws of 2015: 16 For various federal food and nutritional services. The moneys hereby 17 appropriated shall be available for payment of financial assistance 18 19 heretofore accrued (26985) ... 247,694,000 (re. \$680,000) 20 By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby 21 22 appropriated shall be available for payment of financial assistance 23 heretofore accrued (26985) ... 247,694,000 (re. \$4,895,000) 24 Special Revenue Funds - Federal 25 Federal USDA-Food and Nutrition Services Fund 26 Federal Food and Nutrition Services Account - 25022 27 By chapter 53, section 1, of the laws of 2018: 28 For various federal food and nutritional services. The moneys hereby 29 appropriated shall be available for payment of financial assistance 30 heretofore accrued (26986) ... 502,970,000 (re. \$502,970,000) 31 By chapter 53, section 1, of the laws of 2017: 32 For various federal food and nutritional services. The moneys hereby 33 appropriated shall be available for payment of financial assistance 34 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000) By chapter 53, section 1, of the laws of 2016: 35 For various federal food and nutritional services. The moneys hereby 36 37 appropriated shall be available for payment of financial assistance 38 heretofore accrued (26986) ... 502,970,000 (re. \$95,100,000) By chapter 53, section 1, of the laws of 2015: 39 For various federal food and nutritional services. The moneys hereby 40 41 appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 (re. \$95,100,000) 42



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2014: 1 For various federal food and nutritional services. The moneys hereby 2 appropriated shall be available for payment of financial assistance 3 4 heretofore accrued ... 502,970,000 (re. \$94,000,000) 5 Special Revenue Funds - Other 6 Combined Expendable Trust Fund 7 New York State Prostate and Testicular Cancer Research and Education 8 Account - 20183 9 By chapter 53, section 1, of the laws of 2018: 10 For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) 11 12 840,000 (re. \$840,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For prostate cancer research, detection and education pursuant to 15 chapter 273 of the laws of 2004 (26813) 16 840,000 (re. \$840,000) 17 Special Revenue Funds - Other Combined Expendable Trust Fund 18 19 New York State Women's Cancers Education and Prevention Account -20 20206 21 By chapter 53, section 1, of the laws of 2018: 22 For women's cancer prevention and education pursuant to section 23 97-1111 of state finance law as added by chapter 420 of the laws of 2015 ... 100,000 (re. \$100,000) 24 25 Special Revenue Funds - Other 26 Dedicated Miscellaneous State Special Revenue Fund 27 Cure Childhood Cancer Research Account - 23802 28 By chapter 53, section 1, of the laws of 2018: 29 For services and expenses related to childhood cancer research pursu-30 ant to section 404-cc of the vehicle and traffic law and section 31 99-z of the state finance law, as added by chapter 443 of the laws 32 of 2016 ... 100,000 (re. \$100,000) 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097 35 By chapter 53, section 1, of the laws of 2018: 36 37 For services and expenses of the local public health services program. 38 Notwithstanding section 607 of the public health law these funds 39 shall be allocated for state aid to municipalities for a program of 40 immunization against German measles, and other communicable 41 diseases, pursuant to article 6 of the public health law (29910) ... 1,095,000 (re. \$1,095,000) 42



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

285,000	1 2 3 4 5 6 7 8 9 10 11	For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health (29909) (re. \$3,036,000) Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group (29908)
14appropriation is available for contractual audits of localities to15supplement the audits performed by the department of health (29907)16 209,00017By chapter 53, section 1, of the laws of 2017:18For services and expenses of the local public health services program.19Notwithstanding section 607 of the public health law these funds20shall be allocated for state aid to municipalities for a program of21immunization against German measles, and other communicable22diseases, pursuant to article 6 of the public health law (29910)231,095,00024For state aid to municipalities, notwithstanding section 607 of the25public health law, for the operation of local health departments and26for the provision of general public health services pursuant to27article 6 of the public health law for the commissioner of health (29909)28diction of the commissioner of health (29909)293,036,00030Notwithstanding any other provision of law to the contrary, this31appropriation is available for transfer to the state operations32miscellaneous special revenue fund - local public health services33program fiscal management group (29908) 285,000 . (re. \$285,000)34Special Revenue Funds - Other35combined Expendable Trust Fund34combined Expendable Trust Fund35section 1, of the laws of 2017:35For services and expenses related to childhood cancer research pursu-36 </td <td>12</td> <td></td>	12	
 supplement the audits performed by the department of health (29907) 209,000	13	Notwithstanding any other provision of law to the contrary, this
 16 209,000	14	
By chapter 53, section 1, of the laws of 2017: For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910) 1,095,000		
18For services and expenses of the local public health services program.19Notwithstanding section 607 of the public health law these funds20shall be allocated for state aid to municipalities for a program of21immunization against German measles, and other communicable22diseases, pursuant to article 6 of the public health law (29910)231,095,000	16	209,000(re. \$209,000)
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For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the juris-diction of the commissioner of health (29909)	22	
public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the juris- diction of the commissioner of health (29909)	23	
 for the provision of general public health services pursuant to article 6 of the public health law for activities under the juris- diction of the commissioner of health (29909)		• · · · •
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Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group (29908) 285,000 . (re. \$285,000) Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health (29907) 209,000 (re. \$209,000) Special Revenue Funds - Other Combined Expendable Trust Fund Cure Childhood Cancer Research Account By chapter 53, section 1, of the laws of 2017: For services and expenses related to childhood cancer research pursu- ant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000 (re. \$100,000)		
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46 of 2016 100,000 (re. \$100,000)		
	-	



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1 General Fund Local Assistance Account - 10000 2 3 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the water supply protection 4 5 program (29813) ... 5,017,000 (re. \$5,017,000) For services and expenses of the healthy neighborhood program (29893) 6 7 ... 1,495,000 (re. \$1,495,000) 8 For services and expenses related to public health improvement initi-9 atives, including but not limited to reducing the risks and effects 10 to children that are associated with the exposure to lead. Notwith-11 standing any provision of law this appropriation shall be allocated 12 only pursuant to a plan submitted by the temporary president of the 13 senate, setting forth an itemized list of grantees with the amount 14 to be received by each, or the methodology for allocation for such 15 appropriation. Such plan, and the grantees listed there in, shall be 16 subject to the approval of the director of the budget and thereafter 17 shall be included in a resolution calling for the expenditure of 18 such monies, which resolution must be approved by a majority vote of 19 all members elected to the senate upon a roll call vote 20 900,000 (re. \$900,000) 21 By chapter 53, section 1, of the laws of 2017: 22 For services and expenses related to the water supply protection 23 program (29813) ... 5,017,000 (re. \$1,160,000) 24 For services and expenses of the healthy neighborhood program (29893) 25 ... 1,495,000 (re. \$690,000) 26 By chapter 53, section 1, of the laws of 2016: 27 For services and expenses related to the water supply protection 28 program (29813) ... 5,017,000 (re. \$120,000) 29 For services and expenses of the healthy neighborhood program (29893) 30 ... 1,872,800 (re. \$50,000) 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 Federal Block Grant Account - 25183 34 By chapter 53, section 1, of the laws of 2018: 35 For services and expenses of various health prevention, diagnostic, 36 detection and treatment services (26991) 37 3,687,000 (re. \$3,687,000) 38 By chapter 53, section 1, of the laws of 2017: For services and expenses of various health prevention, diagnostic, 39 detection and treatment services (26991) 40 41 3,687,000 (re. \$3,333,000) By chapter 53, section 1, of the laws of 2016: 42 For services and expenses of various health prevention, diagnostic, 43 44 detection and treatment services (26991) 45 3,687,000 (re. \$1,889,000)



2019-20

DEPARTMENT OF HEALTH

By chapter 53, section 1, of the laws of 2015: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)

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4 3,687,000 (re. \$1,400,000)

5 By chapter 53, section 1, of the laws of 2014:

9 Special Revenue Funds - Other

1

2

3

10 Miscellaneous Special Revenue Fund

11 Occupational Health Clinics Account - 22177

12 By chapter 53, section 1, of the laws of 2018:

17 CHILD HEALTH INSURANCE PROGRAM

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Children's Health Insurance Account - 25148

21 By chapter 53, section 1, of the laws of 2018:

22 The money hereby appropriated is available for payment of aid hereto-23 fore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

30 For services and expenses related to the children's health insurance 31 program, pursuant to title XXI of the federal social security act 32 (26931) ... 1,350,000,000 (re. \$551,828,000)

33 Special Revenue Funds - Other

34 HCRA Resources Fund

35 Children's Health Insurance Account - 20810

36 By chapter 53, section 1, of the laws of 2018:

37 The money hereby appropriated is available for payment of aid hereto-38 fore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.



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For services and expenses related to the children's health insurance 1 program authorized pursuant to title 1-A of article 25 of the public 2 health law (26931) ... 482,087,000 (re. \$482,087,000) 3 By chapter 53, section 1, of the laws of 2017: 4 5 The money hereby appropriated is available for payment of aid hereto-6 fore accrued or hereafter accrued. 7 Notwithstanding any other provision of law, the money hereby appropri-8 ated may be increased or decreased by transfer or suballocation to 9 appropriations of the office of temporary and disability assistance, 10 for the reimbursement of local district administrative costs related 11 to children newly enrolled in medicaid whose household income is 12 between 100 percent and 133 percent of the federal poverty level. 13 For services and expenses related to the children's health insurance 14 program authorized pursuant to title 1-A of article 25 of the public 15 health law (26931) ... 482,087,000 (re. \$5,000,000) 16 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 17 Special Revenue Funds - Other 18 HCRA Resources Fund 19 EPIC Premium Account - 20818 20 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses of the program for elderly pharmaceutical 22 insurance coverage, including reimbursement to pharmacies partic-23 ipating in such program. 24 The moneys hereby appropriated shall be available for payment of 25 financial assistance heretofore accrued (26803) 26 132,580,000 (re. \$132,580,000) 27 ESSENTIAL PLAN PROGRAM 28 General Fund 29 Local Assistance Account - 10000 30 By chapter 53, section 1, of the laws of 2018: 31 For services and expenses related to the essential plan program, 32 including for contribution to the essential plan trust fund for the 33 purpose of reducing the premiums and cost-sharing of, or providing 34 benefits for, eligible individuals enrolled in the essential plan 35 program authorized pursuant to section 369-gg of the social services 36 law. 37 Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or 38 39 transfer with any appropriation of the department of health. 40 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 41 42 386,218,000 (re. \$386,218,000)

43 By chapter 53, section 1, of the laws of 2017:



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For services and expenses related to the essential plan program, 1 including for contribution to the essential plan trust fund for the 2 3 purpose of reducing the premiums and cost-sharing of, or providing 4 benefits for, eligible individuals enrolled in the essential plan 5 program authorized pursuant to section 369-gg of the social services 6 law. 7 Notwithstanding any inconsistent provision of the law, the moneys 8 hereby appropriated may be increased or decreased by interchange or 9 transfer with any appropriation of the department of health. 10 The money hereby appropriated is available for payment of aid hereto-11 fore accrued or hereafter accrued (26940) 12 431,367,000 (re. \$431,367,000) 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Essential Plan Account - 25184 16 By chapter 53, section 1, of the laws of 2018: 17 For services and expenses related to the essential plan program. For 18 contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program 19 20 pursuant to section 1331 of the federal patient protection and 21 affordable care act. 22 Notwithstanding any inconsistent provision of law, the moneys hereby 23 appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. 24 25 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 26 27 28 By chapter 53, section 1, of the laws of 2017: 29 For services and expenses related to the essential plan program. For 30 contribution to the essential plan trust fund for providing benefits 31 for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and 32 33 affordable care act. 34 Notwithstanding any inconsistent provision of law, the moneys hereby 35 appropriated may be increased or decreased by interchange or trans-36 fer with any appropriation of the department of health. 37 The money hereby appropriated is available for payment of aid hereto-38 fore accrued or hereafter accrued (26940) 39 3,746,597,000 (re. \$56,200,000) HEALTH CARE REFORM ACT PROGRAM 40 41 Special Revenue Funds - Other HCRA Resources Fund 42 HCRA Program Account - 20807 43 44 By chapter 53, section 1, of the laws of 2018: For services and expenses of the physician loan repayment and physi-45 cian practice support programs pursuant to subdivisions 5-a and 12 46



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1	of section 2807-m of the public health law (29886)
2	9,065,000 (re. \$9,048,000)
3	For payments to eligible diagnostic and treatment centers under the
4	clinic safety net program (29866)
5	54,400,000
6	For transfer to the pool administrator for the purposes of making
7	empire clinical research investigator program (ECRIP) payments
8	(29888) 3,445,000 (re. \$3,445,000)
9	For services and expenses of the New York state area health education
10	center program as awarded to and administered by the Research Foun-
11	dation for the State University of New York on behalf of the Univer-
12	sity at Buffalo to fund the New York State Area Health Education
13	Center (AHEC) system (29877) 1,662,000 (re. \$580,000)
14	For services and expenses of the ambulatory care training program
15	pursuant to subdivision 5-a of section 2807-m of the public health
16	law (29887) 1,800,000
17	For services, expenses, grants and transfers necessary to implement
18	the health care reform act program in accordance with sections
19	2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
20	public health law. The moneys hereby appropriated shall be available
21	for payments heretofore accrued or hereafter to accrue. Notwith-
22	standing any inconsistent provision of law, the moneys hereby appro-
23	priated may be increased or decreased by interchange or transfer
24	with any appropriation of the department of health or by transfer or
25	suballocation to any appropriation of the department of financial
26	services, the office of mental health, office for people with devel-
27	opmental disabilities and the state office for the aging subject to
28	the approval of the director of the budget, who shall file such
29	approval with the department of audit and control and copies thereof
30	with the chairman of the senate finance committee and the chairman
31	of the assembly ways and means committee. With the approval of the
32	director of the budget, up to 5 percent of this appropriation may be
33	used for state operations purposes. At the direction of the direc-
34	tor of the budget, funds may also be transferred directly to the
35	general fund for the purpose of repaying a draw on the tobacco
36	revenue guarantee fund.
37	For services and expenses related to physician workforce studies
38	pursuant to subdivision 5-a of section 2807-m of the public health
39	law (29884) 487,000 (re. \$487,000)
40	For services and expenses of the diversity in medicine/post-
41	baccalaureate program pursuant to subdivision 5-a of section 2807-m
42	of the public health law (29883) 1,244,000 (re. \$875,000)
43	For suballocation to the department of financial services related to
44	the physicians excess medical malpractice program (29881)
45	127,400,000 (re. \$127,400,000)
46	For transfer to health research incorporated (HRI) for the AIDS drug
47	assistance program (29880) 41,050,000 (re. \$41,050,000)
48	For state grants for the health workforce retraining program. Notwith-
49	standing section 2807-g of the public health law, or any other
50	provision of law to the contrary, funds hereby appropriated may be
51	made available to other state agencies and facilities operated by
52	the department of health for services and expenses related to the



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1 worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the 2 budget must approve the release of any request for proposal or 3 4 request for application or any other procurement initiatives issued 5 on or after April 1, 2007. Further provided that any contract 6 executed on or after April 1, 2007 must receive the prior approval 7 of the director of the budget. A portion of this appropriation may 8 be transferred to state operations appropriations (29879) ... 9 9,160,000 (re. \$9,160,000) For state grants for rural health care access development (29876) ... 10 11 7,700,000 (re. \$2,850,000) 12 For state grants for rural health network development (29875) ... 13 4,980,000 (re. \$2,015,000) 14 For services and expenses, including grants, related to emergency 15 assistance distributions as designated by the commissioner of 16 health. Notwithstanding section 112 or 163 of the state finance law 17 or any other contrary provision of law, such distributions shall be 18 limited to providers or programs where, as determined by the commis-19 sioner of health, emergency assistance is vital to protect the life 20 or safety of patients, to ensure the retention of facility caregiv-21 ers or other staff, or in instances where health facility operations 22 are jeopardized, or where the public health is jeopardized or other 23 emergency situations exist (29874) ... 2,900,000 .. (re. \$2,900,000) 24 For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred 25 26 to state operations appropriations (29870) 27 1,520,000 (re. \$1,520,000) 28 For transfer to the dormitory authority of the state of New York for 29 the health facility restructuring program (29865) 30 19,600,000 (re. \$19,600,000) 31 For state grants to improve access to infertility services, treatments, and procedures (29868) ... 1,911,000 (re. \$1,911,000) 32 33 For additional services and expenses of the rural health care access 34 development program ... 1,100,000 (re. \$1,100,000) 35 For additional services and expenses of the rural health network 36 development program ... 1,100,000 (re. \$1,100,000) 37 Special Revenue Funds - Other 38 HCRA Resources Fund 39 HCRA Transition Account - 20808 40 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 41 section 1, of the laws of 2006: 42 For services, expenses, grants and transfers necessary to continue 43 existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in 44 45 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized 46 47 prior to July 1, 2005. The moneys hereby appropriated shall be

48 available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby 49 50 appropriated may be increased or decreased by interchange or trans-



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fer with any appropriation of the department of health or by trans-1 fer or suballocation to any appropriation of the department of 2 insurance, the office of mental health or the state office for the 3 4 aging subject to the approval of the director of the budget, who 5 shall file such approval with the department of audit and control 6 and copies thereof with the chairman of the senate finance committee 7 and the chairman of the assembly ways and means committee (29864) .. 600,000,000 (re. \$272,417,000) 8

9 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

10 General Fund

11 Local Assistance Account - 10000

12 The appropriation made by chapter 53, section 1, of the laws of 2018, is 13 hereby amended and reappropriated to read:

- 14 For reimbursement of local administrative expenses for medical assist-15 ance programs and for state administration of medical assistance 16 programs, notwithstanding section 153 of the social services law, to 17 include the performance of eligibility and enrollment determinations 18 by the state or third-party entities designated by the state to 19 perform such services.
- Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.
- 26 Notwithstanding any inconsistent provision of law and subject to the 27 approval of the director of budget, moneys hereby appropriated may 28 be increased or decreased by transfer or interchange between these 29 appropriated amounts and appropriations of the medical assistance 30 administration program, the medical assistance program, and the 31 office of health insurance programs. Funding authority from this 32 account used for state administration of the medical assistance 33 program may be transferred to state operations appropriations within 34 the aforementioned programs at amounts agreed upon by the commis-35 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.
- 43 Notwithstanding section 40 of the state finance law or any provision 44 of law to the contrary, subject to federal approval, department of 45 health state funds medicaid spending, excluding payments for medical 46 services provided at state facilities operated by the office of 47 mental health, the office for people with developmental disabilities 48 and the office of alcoholism and substance abuse services and 49 further excluding any payments which are not appropriated within the

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1 department of health, in the aggregate, for the period April 1, 2 [2018] 2019 through March 31, [2019] 2020, shall not exceed 3 [\$20,960,018,000] <u>\$22,251,148,000</u> except as provided below and state 4 share medicaid spending, in the aggregate, for the period April 1, 5 [2019] 2020 through [March 31] September 15, [2020] 2021, shall not 6 exceed [\$22,044,311,000] <u>\$23,256,018,000</u>, but in no event shall 7 department of health state funds medicaid spending for the period 8 April 1, [2018] 2019 through March 31, [2020] 2021 exceed 9 [\$43,004,329,000] <u>\$45,507,166,000</u> provided, however, such aggregate 10 limits may be adjusted by the director of the budget to account for 11 any changes in the New York state federal medical assistance 12 percentage amount established pursuant to the federal social securi-13 ty act, increases in provider revenues, reductions in local social 14 services district payments for medical assistance administration, 15 minimum wage increases and beginning April 1, 2012 the operational 16 costs of the New York state medical indemnity fund, pursuant to 17 chapter 59 of the laws of 2011, and state costs or savings from the 18 essential plan program. Such projections may be adjusted by the 19 director of the budget to account for increased or expedited depart-20 ment of health state funds medicaid expenditures as a result of a 21 natural or other type of disaster, including a governmental declara-22 tion of emergency. The director of the budget, in consultation with 23 the commissioner of health, shall assess on a monthly basis known 24 and projected medicaid expenditures by category of service and by 25 geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each 26 27 such period, and if the director of the budget determines that such 28 expenditures are expected to cause medicaid spending for such period 29 to exceed the aggregate limit specified herein for such period, the 30 state medicaid director, in consultation with the director of the 31 budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate 32 33 limit specified herein for such period. 34 Such medicaid savings allocation plan shall be designed, to reduce the 35 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in

36 37 compliance with applicable federal law, including the provisions of 38 the Patient Protection and Affordable Care Act, Public Law No. 39 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 40 41 and any subsequent amendments thereto or regulations promulgated 42 thereunder; (2) reductions shall be made in a manner that complies 43 with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-44 sioner of health is authorized to submit any state plan amendment or 45 46 seek other federal approval, including waiver authority, to imple-47 ment the provisions of the medicaid savings allocation plan that 48 meets the other criteria set forth herein; (3) reductions shall be 49 made in a manner that maximizes federal financial participation, to 50 the extent practicable, including any federal financial partic-51 ipation that is available or is reasonably expected to become avail-52 able, in the discretion of the commissioner, under the Affordable



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1 Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practi-2 cable, and shall be made uniformly within a category of service, to 3 4 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 5 6 not limited to: the extent to which specific categories of services 7 contributed to department of health medicaid state funds spending in 8 excess of the limits specified herein; the need to maintain safety 9 net services in underserved communities; or the potential benefits 10 of pursuing innovative payment models contemplated by the Affordable 11 Care Act, in which case such grounds shall be set forth in the medi-12 caid savings allocation plan; and (5) reductions shall be made in a 13 manner that does not unnecessarily create administrative burdens to 14 medicaid applicants and recipients or providers.

15 The commissioner shall seek the input of the legislature, as well as 16 organizations representing health care providers, consumers, busi-17 nesses, workers, health insurers, and others with relevant exper-18 tise, in developing such medicaid savings allocation plan, to the 19 extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall 20 medicaid program, particular categories of service or particular 21 22 geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- 33 Notwithstanding the provisions of paragraphs (a) and (b) of this 34 subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to 35 36 paragraph (b) of this subdivision if, in the discretion of the 37 commissioner, expedited development and implementation of a medicaid 38 savings allocation plan is necessary due to a public health emergen-39 cy.
- 40 For purposes of this section, a public health emergency is defined as: 41 (i) a disaster, natural or otherwise, that significantly increases 42 the immediate need for health care personnel in an area of the 43 state; (ii) an event or condition that creates a widespread risk of 44 exposure to a serious communicable disease, or the potential for 45 such widespread risk of exposure; or (iii) any other event or condi-46 tion determined by the commissioner to constitute an imminent threat 47 to public health.
- 48 Nothing in this paragraph shall be deemed to prevent all or part of 49 such medicaid savings allocation plan from taking effect retroac-50 tively to the extent permitted by the federal centers for medicare 51 and medicaid services.



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1 In accordance with the medicaid savings allocation plan, the commis-2 sioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-3 4 spending through, actions including, but not limited to modifying or 5 suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any 6 7 provision of law that sets a specific amount or methodology for any 8 such payments or rates of payment; modifying medicaid program bene-9 fits; seeking all necessary federal approvals, including, but not 10 limited to waivers, waiver amendments; and suspending time frames 11 for notice, approval or certification of rate requirements, notwith-12 standing any provision of law, rule or regulation to the contrary, 13 including but not limited to sections 2807 and 3614 of the public 14 health law, section 18 of chapter 2 of the laws of 1988, and 18 15 NYCRR 505.14(h).

16 The department of health shall prepare a monthly report that sets 17 forth: (a) known and projected department of health medicaid expend-18 itures as described in subdivision (1) of this section, and factors 19 that could result in medicaid disbursements for the relevant state 20 fiscal year to exceed the projected department of health state funds 21 disbursements in the enacted budget financial plan pursuant to 22 subdivision 3 of section 23 of the state finance law, including 23 spending increases or decreases due to: enrollment fluctuations, 24 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 25 payments; and (b) 26 the actions taken to implement any medicaid 27 savings allocation plan implemented pursuant to subdivision (4) of 28 this section, including information concerning the impact of such 29 actions on each category of service and each geographic region of 30 the state. Each such monthly report shall be provided to the chairs 31 of the senate finance and the assembly ways and means committees and 32 shall be posted on the department of health's website in a timely 33 manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

39 Notwithstanding any other provision of law, the money hereby appropri-40 ated may be increased or decreased by interchange, with any appro-41 priation of the department of health, and may be increased or 42 decreased by transfer or suballocation between these appropriated 43 amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of 44 45 alcoholism and substance abuse services, the department of family 46 assistance office of temporary and disability assistance, the 47 department of corrections and community supervision, the office of 48 information technology services, the state university of New York, 49 the state office for the aging, and office of children and family 50 services with the approval of the director of the budget, who shall 51 file such approval with the department of audit and control and



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copies thereof with the chairman of the senate finance committee and
 the chairman of the assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs 6 provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner of temporary and disability assistance or the 9 state commissioner of health as due from local social services 10 districts each month as their share of payments made pursuant to 11 section 367-b of the social services law may be set aside by the 12 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 13 14 the social services law pursuant to an estimate provided by the 15 commissioner of health of each local social services district's 16 share of payments made pursuant to section 367-b of the social 17 services law.

18 Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2018-19 shall supersede and 20 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 21 22 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 23 (26963) ... 1,090,100,000 (re. \$1,090,100,000) 24 For contractual services related to medical necessity and quality of 25 care reviews related to medicaid patients. Subject to the approval 26 of the director of the budget, all or part of this appropriation may 27 be transferred to the health care standards and surveillance 28 program, general fund - local assistance account.

29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2018-19 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 32 33 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 34 (29863) ... 7,400,000 (re. \$7,400,000) 35 The amount appropriated herein, together with any federal matching 36 funds obtained, may be available to the department, subject to the 37 approval of the director of the budget, for contractual services 38 related to a third party entity responsible for education of persons 39 eligible for medical assistance regarding their options for enroll-40 ment in managed care plans. Subject to the approval of the director 41 of the budget, all or a part of this appropriation may be trans-42 ferred to the office of managed care, general fund - state purposes 43 account.

44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2018-19 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2018-19, and (ii) appropriation for this item covering 48 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 49 (29777) ... 100,000,000 (re. \$100,000,000) 50 For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office 51



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for people with developmental disabilities and office of alcoholism

1

2	and substance abuse services.
3	The money hereby appropriated is available for payment of aid hereto-
4	fore accrued or hereafter accrued.
5	Notwithstanding any other provision of law, the money hereby appropri-
6	ated may be increased or decreased by interchange with any other
7	appropriation of the department of health with the approval of the
8	director of the budget.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2018-19 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2018-19, and (ii) appropriation for this item covering
13	fiscal year 2018–19 set forth in chapter 53 of the laws of 2017
14	(26995) 180,000,000 (re. \$180,000,000)
15	By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
16	section 1, of the laws of 2014:
17	The amount appropriated herein may be used in all or in part for
18	grants to those entities seeking certification to operate comprehen-
19	sive HIV special needs plans to aid in the development of the
20	systems, organizational structures and networks necessary to operate
21	a managed care program and for entities contracted to participate in
22	support of SNP development and for contractual services related to
23	medical necessity and quality of care reviews for medicaid recipi-
24	ents with HIV or who have AIDS enrolled in special needs plans or
25	for converted health home HIV targeted case management providers
26	participating in HIV special needs plans or other managed care plan
27	networks. Subject to the approval of the director of budget, all or
28	part of this appropriation may be transferred to the office of
29	managed care, general fund - state purposes account (26801)
30	30,000,000 (re. \$3,682,000)
31	Special Revenue Funds – Federal
32	Federal Health and Human Services Fund
33	Medicaid Administration Transfer Account - 25107
34	The appropriation made by chapter 53, section 1, of the laws of 2018, is
35	hereby amended and reappropriated to read:
36	For reimbursement of local administrative expenses of medical assist-
37	ance programs and for state administration of medical assistance
38	programs provided pursuant to title XIX of the federal social secu-
39	rity act or its successor program. Notwithstanding section 153 of
40	the social services law, to include the performance of eligibility
41	and enrollment determinations by the state or third-party entities
42	designated by the state to perform such services.
43	Notwithstanding any inconsistent provision of law and subject to the
44	approval of the director of budget, moneys hereby appropriated may
45	be increased or decreased by transfer or interchange between these
46	appropriated amounts and appropriations of the medical assistance
47	administration program, the medical assistance program, and the
48	office of health insurance programs. Funding authority from this
49	account used for state administration of the medical assistance



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program may be transferred to state operations appropriations within
 the aforementioned programs at amounts agreed upon by the commis sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
aggregate, with the following schedule: not more than 50 percent for
the period April 1, 2018 to March 31, 2019; and the remaining amount
for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.

10 The moneys hereby appropriated are to be available for payment of aid 11 heretofore accrued or hereafter accrued to municipalities, and to 12 providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of 13 14 disallowances, refunds, reimbursements, and credits. The amounts 15 appropriated herein may be available for costs associated with a 16 common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the 17 18 credit of the state operations account medicaid management informa-19 tion systems program.

20 Notwithstanding any other provision of law, the money hereby appropri-21 ated may be increased or decreased by interchange, with any appro-22 priation of the department of health, and may be increased or 23 decreased by transfer or suballocation between these appropriated 24 amounts and appropriations of the office of mental health, the 25 office for people with developmental disabilities, the office of 26 alcoholism and substance abuse services, the department of family 27 assistance, office of temporary and disability assistance, the 28 department of corrections and community supervision, the office of 29 information technology services, the state university of New York, 30 the state office for the aging, and office of children and family 31 services with the approval of the director of the budget, who shall 32 file such approval with the department of audit and control and 33 copies thereof with the chairman of the senate finance committee and 34 the chairman of the assembly ways and means committee.

35 Notwithstanding any inconsistent provision of law, in lieu of payments 36 authorized by the social services law, or payments of federal funds 37 otherwise due to the local social services districts for programs 38 provided under the federal social security act or the federal food 39 stamp act, funds herein appropriated, in amounts certified by the 40 state commissioner of temporary and disability assistance or the 41 state commissioner of health as due from local social services 42 districts each month as their share of payments made pursuant to 43 section 367-b of the social services law may be set aside by the 44 state comptroller in an interest-bearing account in order to ensure 45 the orderly and prompt payment of providers under section 367-b of 46 the social services law pursuant to an estimate provided by the 47 commissioner of health of each local social services district's 48 share of payments made pursuant to section 367-b of the social 49 services law.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2018-19 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering



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1 fiscal year 2018-19, and (ii) appropriation for this item covering 2 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 3 (26993) ... 1,261,300,000 (re. \$1,261,300,000) 4 For reimbursement of administrative expenses of the medical assistance 5 program provided by the office of mental health, office for people 6 with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the 7 8 federal social security act. The money hereby appropriated is avail-9 able for payment of aid heretofore accrued or hereafter accrued. 10 Notwithstanding any other provision of law, the money hereby appro-11 priated may be increased or decreased by interchange with any other 12 appropriation of the department of health with the approval of the 13 director of budget. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2018-19 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2018-19, and (ii) appropriation for this item covering 18 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 19 (26994) ... 180,000,000 (re. \$180,000,000) 20 The appropriation made by chapter 53, section 1, of the laws of 2017, as 21 amended by chapter 53, section 1, of the laws of 2018, is hereby 22 amended and reappropriated to read: 23 For reimbursement of local administrative expenses of medical assist-24 ance programs and for state administration of medical assistance 25 programs provided pursuant to title XIX of the federal social secu-26 rity act or its successor program. Notwithstanding section 153 of 27 the social services law, to include the performance of eligibility 28 and enrollment determinations by the state or third-party entities 29 designated by the state to perform such services. 30 Notwithstanding any inconsistent provision of law and subject to the 31 approval of the director of budget, moneys hereby appropriated may 32 be increased or decreased by transfer or interchange between these 33 appropriated amounts and appropriations of the medical assistance 34 administration program, the medical assistance program, and the 35 office of health insurance programs. Funding authority from this 36 account used for state administration of the medical assistance 37 program may be transferred to state operations appropriations within 38 the aforementioned programs at amounts agreed upon by the commis-39 sioner of health, and the New York state division of the budget. 40 Notwithstanding section 40 of the state finance law or any other law 41 to the contrary, all medical assistance appropriations made from 42 this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for 43 44 the period April 1, 2017 to March 31, 2018; and the remaining amount 45 for the period April 1, 2018 to September 15, [2019] 2020. 46 The moneys hereby appropriated are to be available for payment of aid 47 heretofore accrued to municipalities, and to providers of medical 48 services pursuant to section 367-b of the social services law, shall 49 be available to the department net of disallowances, refunds, 50 reimbursements, and credits. The amounts appropriated herein may be 51 available for costs associated with a common benefit identification

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card, and subject to the approval of the director of the budget,
 these funds may be transferred to the credit of the state operations
 account medicaid management information systems program.

4 Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any appro-6 priation of the department of health, and may be increased or 7 decreased by transfer or suballocation between these appropriated 8 amounts and appropriations of the office of mental health, the 9 office for people with developmental disabilities, the office of 10 alcoholism and substance abuse services, the department of family 11 assistance, office of temporary and disability assistance and office 12 of children and family services with the approval of the director of the budget, who shall file such approval with the department of 13 14 audit and control and copies thereof with the chairman of the senate 15 finance committee and the chairman of the assembly ways and means 16 committee.

Notwithstanding any inconsistent provision of law, in lieu of payments 17 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 21 22 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 23 districts each month as their share of payments made pursuant to 24 25 section 367-b of the social services law may be set aside by the 26 state comptroller in an interest-bearing account in order to ensure 27 the orderly and prompt payment of providers under section 367-b of 28 the social services law pursuant to an estimate provided by the 29 commissioner of health of each local social services district's 30 share of payments made pursuant to section 367-b of the social 31 services law.

32 Notwithstanding any provision of law to the contrary, the portion of 33 this appropriation covering fiscal year 2017-18 shall supersede and 34 replace any duplicative (i) reappropriation for this item covering 35 fiscal year 2017-18, and (ii) appropriation for this item covering 36 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 37 (26993) ... 1,261,300,000 (re. \$502,924,000) 38 For reimbursement of administrative expenses of the medical assistance 39 program provided by the office of mental health, office for people 40 with developmental disabilities, and office of alcoholism and 41 substance abuse services provided pursuant to title XIX of the 42 federal social security act. The money hereby appropriated is avail-43 able for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be 44 45 increased or decreased by interchange with any other appropriation 46 of the department of health with the approval of the director of 47 budget.

48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2017-18 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering 51 fiscal year 2017-18, and (ii) appropriation for this item covering



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3 MEDICAL ASSISTANCE PROGRAM

4 General Fund

5 Local Assistance Account - 10000

6 The appropriation made by chapter 53, section 1, of the laws of 2018, is 7 hereby amended and reappropriated to read:

8 For the medical assistance program, including administrative expenses,
9 for local social services districts, and for medical care rates for
10 authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.

Notwithstanding section 40 of the state finance law or any provision 18 19 of law to the contrary, subject to federal approval, department of 20 health state funds medicaid spending, excluding payments for medical 21 services provided at state facilities operated by the office of 22 mental health, the office for people with developmental disabilities 23 and the office of alcoholism and substance abuse services and 24 further excluding any payments which are not appropriated within the 25 department of health, in the aggregate, for the period April 1, 26 [2018] <u>2019</u> through March 31, [2019] <u>2020</u>, shall not exceed 27 [\$20,960,018,000] <u>\$22,251,148,000</u> except as provided below and state 28 share medicaid spending, in the aggregate, for the period April 1, [2019] 2020 through March 31, [2020] 2021, shall not exceed 29 [\$22,044,311,000] <u>\$23,256,018,000</u>, but in no event shall department 30 31 of health state funds medicaid spending for the period April 1, [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 32 33 \$45,507,166,000 provided, however, such aggregate limits may be 34 adjusted by the director of the budget to account for any changes in 35 the New York state federal medical assistance percentage amount 36 established pursuant to the federal social security act, increases 37 in provider revenues, reductions in local social services district 38 medical assistance administration, minimum wage payments for 39 increases and beginning April 1, 2012 the operational costs of the 40 New York state medical indemnity fund, pursuant to chapter 59 of the 41 laws of 2011, and state costs or savings from the essential plan 42 program. Such projections may be adjusted by the director of the 43 budget to account for increased or expedited department of health 44 state funds medicaid expenditures as a result of a natural or other 45 type of disaster, including a governmental declaration of emergency. 46 The director of the budget, in consultation with the commissioner of 47 health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as 48 49 defined by the commissioner, incurred both prior to and subsequent



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1 to such assessment for each such period, and if the director of the 2 budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit speci-3 4 fied herein for such period, the state medicaid director, in consul-5 tation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit 6 7 such spending to the aggregate limit specified herein for such peri-8 ođ.

- 9 Such medicaid savings allocation plan shall be designed, to reduce the 10 expenditures authorized by the appropriations herein in compliance 11 with the following guidelines: (1) reductions shall be made in 12 compliance with applicable federal law, including the provisions of 13 the Patient Protection and Affordable Care Act, Public Law No. 14 111-148, and the Health Care and Education Reconciliation Act of 15 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 16 and any subsequent amendments thereto or regulations promulgated 17 thereunder; (2) reductions shall be made in a manner that complies 18 with the state medicaid plan approved by the federal centers for 19 medicare and medicaid services, provided, however, that the commis-20 sioner of health is authorized to submit any state plan amendment or 21 seek other federal approval, including waiver authority, to imple-22 ment the provisions of the medicaid savings allocation plan that 23 meets the other criteria set forth herein; (3) reductions shall be 24 made in a manner that maximizes federal financial participation, to 25 the extent practicable, including any federal financial partic-26 ipation that is available or is reasonably expected to become avail-27 able, in the discretion of the commissioner, under the Affordable 28 Care Act; (4) reductions shall be made uniformly among categories of 29 services and geographic regions of the state, to the extent practi-30 cable, and shall be made uniformly within a category of service, to 31 the extent practicable, except where the commissioner determines 32 that there are sufficient grounds for non-uniformity, including but 33 not limited to: the extent to which specific categories of services 34 contributed to department of health medicaid state funds spending in 35 excess of the limits specified herein; the need to maintain safety 36 net services in underserved communities; or the potential benefits 37 of pursuing innovative payment models contemplated by the Affordable 38 Care Act, in which case such grounds shall be set forth in the medi-39 caid savings allocation plan; and (5) reductions shall be made in a 40 manner that does not unnecessarily create administrative burdens to 41 medicaid applicants and recipients or providers.
- 42 The commissioner shall seek the input of the legislature, as well as 43 organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-44 45 tise, in developing such medicaid savings allocation plan, to the 46 extent that all or part of such plan, in the discretion of the 47 commissioner, is likely to have a material impact on the overall 48 medicaid program, particular categories of service or particular 49 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the



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1 assembly ways and means committees at least 30 days before the date 2 on which implementation is expected to begin. 3 The commissioner may revise the medicaid savings allocation plan (b) 4 subsequent to the provisions of notice and prior to implementation 5 but needs to provide a new notice pursuant to subparagraph (i) of 6 this paragraph only if the commissioner determines, in his or her 7 discretion, that such revisions materially alter the plan. 8 Notwithstanding the provisions of paragraphs (a) and (b) of this 9 subdivision, the commissioner need not seek the input described in 10 paragraph (a) of this subdivision or provide notice pursuant to 11 paragraph (b) of this subdivision if, in the discretion of the 12 commissioner, expedited development and implementation of a medicaid 13 savings allocation plan is necessary due to a public health emergen-14 cy. 15 For purposes of this section, a public health emergency is defined as: 16 (i) a disaster, natural or otherwise, that significantly increases 17 the immediate need for health care personnel in an area of the 18 state; (ii) an event or condition that creates a widespread risk of 19 exposure to a serious communicable disease, or the potential for 20 such widespread risk of exposure; or (iii) any other event or condi-21 tion determined by the commissioner to constitute an imminent threat 22 to public health. 23 Nothing in this paragraph shall be deemed to prevent all or part of 24 such medicaid savings allocation plan from taking effect retroac-25 tively to the extent permitted by the federal centers for medicare 26 and medicaid services. 27 In accordance with the medicaid savings allocation plan, the commis-28 sioner of the department of health shall reduce department of health 29 state funds medicaid spending by the amount of the projected over-30 spending through, actions including, but not limited to modifying or 31 suspending reimbursement methods, including but not limited to all 32 fees, premium levels and rates of payment, notwithstanding any 33 provision of law that sets a specific amount or methodology for any 34 such payments or rates of payment; modifying or discontinuing medi-35 caid program benefits; seeking all necessary federal approvals, 36 including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate 37 38 requirements, notwithstanding any provision of law, rule or regu-39 lation to the contrary, including but not limited to sections 2807 40 and 3614 of the public health law, section 18 of chapter 2 of the 41 laws of 1988, and 18 NYCRR 505.14(h). 42 The department of health shall prepare a monthly report that sets 43 forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors 44 45 that could result in medicaid disbursements for the relevant state 46 fiscal year to exceed the projected department of health state funds 47 disbursements in the enacted budget financial plan pursuant to 48 subdivision 3 of section 23 of the state finance law, including 49 spending increases or decreases due to: enrollment fluctuations, 50 rate changes, utilization changes, MRT investments, and shift of 51 beneficiaries to managed care; and variations in offline medicaid 52 payments; and (b) the actions taken to implement any medicaid



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savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

8 The money hereby appropriated is to be available for payment of aid 9 heretofore accrued or hereafter accrued to municipalities, and to 10 providers of medical services pursuant to section 367-b of the 11 social services law, and for payment of state aid to municipalities 12 and to providers of family care where payment systems through the 13 fiscal intermediaries are not operational, and shall be available to 14 the department net of disallowances, refunds, reimbursements, and 15 credits.

- 16 Notwithstanding any inconsistent provision of law to the contrary, 17 funds may be used by the department for outside legal assistance on 18 issues involving the federal government, the conduct of preadmission 19 screening and annual resident reviews required by the state's medi-20 caid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to 21 22 the management of the pharmacy benefit available under the medicaid 23 program.
- 24 Notwithstanding any inconsistent provision of law, in lieu of payments 25 authorized by the social services law, or payments of federal funds 26 otherwise due to the local social services districts for programs 27 provided under the federal social security act or the federal food 28 stamp act, funds herein appropriated, in amounts certified by the 29 state commissioner of temporary and disability assistance or the 30 state commissioner of health as due from local social services 31 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 32 33 state comptroller in an interest-bearing account in order to ensure 34 the orderly and prompt payment of providers under section 367-b of 35 the social services law pursuant to an estimate provided by the 36 commissioner of health of each local social services district's 37 share of payments made pursuant to section 367-b of the social 38 services law.
- 39 Notwithstanding any inconsistent provision of law, funding made avail-40 able by these appropriations shall support direct salary costs and 41 related fringe benefits within the medical assistance program asso-42 ciated with any minimum wage increase that takes effect during the 43 timeframe of these appropriations, pursuant to section 652 of the 44 labor law. Each eligible organization in receipt of funding made 45 available by these appropriations may be required to submit written 46 certification, in such form and at such time the commissioner may 47 prescribe, attesting to the total amount of funds used by the eligi-48 ble organization, how such funding will be or was used for purposes 49 eligible under these appropriations and any other reporting deemed 50 necessary by the commissioner. The amounts appropriated herein may 51 include advances to organizations authorized to receive such funds 52 to accomplish this purpose.



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1 Notwithstanding any other provision of law, the money hereby appropri-2 ated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid 3 4 inspector general and may be increased or decreased by transfer or 5 suballocation between these appropriated amounts and appropriations 6 of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, 7 8 the office of alcoholism and substance abuse services, the depart-9 ment of family assistance office of temporary and disability assist-10 ance, the department of corrections and community supervision, the 11 office of information technology services, the state university of 12 New York, the state office for the aging, and office of children and 13 family services, the office of medicaid inspector general, and the 14 state office for the aging with the approval of the director of the 15 budget, who shall file such approval with the department of audit 16 and control and copies thereof with the chairman of the senate 17 finance committee and the chairman of the assembly ways and means 18 committee.

- Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.
- 25 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee 26 27 schedule, or procedures which may affect the cost of care and 28 services provided by personal care providers, case managers, health 29 maintenance organizations, out of state medical facilities which 30 provide care and services to residents of the state, providers of 31 transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previ-32 33 ously approved by the department of health and the director of the 34 budget.
- Notwithstanding any inconsistent provision of law to the contrary, 35 36 funds shall be made available to the commissioner of the office of 37 mental health or the commissioner of the office of alcoholism and 38 substance abuse services, in consultation with the commissioner of 39 health and approved by the director of the budget, and consistent 40 with appropriations made therefor, to implement allocation plans 41 developed by each such commissioner which shall describe mental 42 health or substance use disorder services that should be developed 43 to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by 44 45 programs licensed pursuant to article 31 or 32 of the mental hygiene 46 Such programs may include programs that are licensed pursuant law. 47 to both article 31 of the mental hygiene law and article 28 of the 48 public health law, or certified under both article 32 of the mental 49 hygiene law and article 28 of the public health law.
- 50 Notwithstanding any inconsistent provision of law, the moneys hereby 51 appropriated may be available for payments associated with the



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1	resolution by settlement agreement or judgment of rate appeals
2	and/or litigation where the department of health is a party.
3	For services and expenses of the medical assistance program including
4	hospital inpatient services and general hospitals that are safety-
5	net providers that evince severe financial distress, pursuant to
6	criteria determined by the commissioner, shall be eligible for
7	awards for amounts appropriated herein, to enable such providers to
8	maintain operations and vital services while establishing long term
9	solutions to achieve sustainable health services.
10	Notwithstanding any inconsistent provision of law to the contrary, a
11	portion of this appropriation is available to make disproportionate
12	share hospital payments to eligible hospitals operated by the state
13	university of New York, provided further the eligible hospitals
14	provide sufficient financial information to evaluate the need to
15	support current and future payments.
16	Notwithstanding any provision of law to the contrary, the portion of
17	this appropriation covering fiscal year 2018–19 shall supersede and
18	replace any duplicative (i) reappropriation for this item covering
19	fiscal year 2018–19, and (ii) appropriation for this item covering
20	fiscal year 2018–19 set forth in chapter 53 of the laws of 2017
21	(26947) 1,536,151,000 (re. \$1,536,151,000)
22	For services and expenses of the medical assistance program including
23	hospital outpatient and emergency room services.
24	Notwithstanding any provision of law to the contrary, the portion of
25	this appropriation covering fiscal year 2018-19 shall supersede and
26	replace any duplicative (i) reappropriation for this item covering
27	fiscal year 2018-19, and (ii) appropriation for this item covering
28	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
29	(26948) 448,058,000 (re. \$448,058,000)
30 31	For services and expenses of the medical assistance program including clinic services.
32	Notwithstanding any provision of law to the contrary, the portion of
33	this appropriation covering fiscal year 2018-19 shall supersede and
34	replace any duplicative (i) reappropriation for this item covering
35	fiscal year 2018-19, and (ii) appropriation for this item covering
36	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
37	(26949) 515,349,000 (re. \$515,349,000)
38	For services and expenses of the medical assistance program including
39	nursing home services.
40	Notwithstanding any provision of law to the contrary, the portion of
41	this appropriation covering fiscal year 2018-19 shall supersede and
42	replace any duplicative (i) reappropriation for this item covering
43	fiscal year 2018-19, and (ii) appropriation for this item covering
44	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
45	(26950) 1,613,688,000 (re. \$1,613,688,000)
46	For services and expenses of the medical assistance program including
47	other long term care services.
48	Notwithstanding any provision of law to the contrary, the portion of
49	this appropriation covering fiscal year 2018-19 shall supersede and
50	replace any duplicative (i) reappropriation for this item covering
51	fiscal year 2018–19, and (ii) appropriation for this item covering

1	fiscal year 2018–19 set forth in chapter 53 of the laws of 2017
2	(26951) 7,802,846,000 (re. \$7,802,846,000)
3	For services and expenses of the medical assistance program including
4	managed care services.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2018-19 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2018-19, and (ii) appropriation for this item covering
9	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
10	(26952) 9,239,739,000 (re. \$9,239,739,000)
11	For services and expenses of the medical assistance program including
12	pharmacy services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2018–19 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2018-19, and (ii) appropriation for this item covering
17	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
18	(26953) 936,665,000 (re. \$936,665,000)
19	For services and expenses of the medical assistance program including
20	transportation services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2018-19 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2018-19, and (ii) appropriation for this item covering
25	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
26	(26954) 453,216,000 (re. \$453,216,000)
27	For services and expenses of the medical assistance program including
28	emergency medical transportation. Notwithstanding any provision of
29	law to the contrary, the portion or this appropriation covering
30	fiscal year 2018-19 shall supersede and replace any duplicative (i)
31	reappropriation for this item covering fiscal year 2018–19, and (ii)
32	appropriation for this item covering fiscal year 2018-19 set forth
33	in chapter 53 of the laws of 2017 <u>(26804)</u>
34	6,000,000 (re. \$6,000,000)
35	For services and expenses of the medical assistance program including
36	rural transportation. Notwithstanding any provision of law to the
37	contrary, the portion of this appropriation covering fiscal year
38	2018-19 shall supersede and replace any duplicative (i) reappropri-
39	ation for this item covering fiscal year 2018-19, and (ii) appropri-
40	ation for this item covering fiscal year 2018-19 set forth in chap-
41	ter 53 of the laws of 2017 <u>(26894)</u>
42	8,000,000 (re. \$8,000,000)
43	For services and expenses of the medical assistance program including
44	dental services.
45	Notwithstanding any provision of law to the contrary, the portion of
46	this appropriation covering fiscal year 2018-19 shall supersede and
47	replace any duplicative (i) reappropriation for this item covering
48	fiscal year 2018-19, and (ii) appropriation for this item covering
49	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
50	(26955) 22,071,000 (re. \$22,071,000)
51	For services and expenses of the medical assistance program including
52	non-institutional and other spending.



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1 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public 2 3 school districts associated with additional claims for school 4 supportive health services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2018-19 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2018-19, and (ii) appropriation for this item covering 9 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 10 (26956) ... 3,188,134,000 (re. \$3,188,134,000) 11 For services and expenses of the medical assistance program including 12 payments to the Area Agencies on Aging, making improvements in the 13 long term care system for the point of entry initiatives, for the 14 purposes of expanding and promoting a more coordinated level of care 15 for the delivery of quality services in the community (26819) 16 40,655,000 (re. \$40,655,000) 17 For services and expenses of the medical assistance program including 18 payments to Independent Living Centers, making improvements in the 19 long term care system for the point of entry initiatives, for the 20 purposes of expanding and promoting a more coordinated level of care 21 for the delivery of quality services in the community (26819) 22 12,000,000 (re. \$12,000,000) 23 For services and expenses of the medical assistance program including 24 making improvements in the long term care system for the point of 25 entry initiatives, for the purposes of expanding and promoting a 26 more coordinated level of care for the delivery of quality services 27 in the community (26819) ... 3,122,000 (re. \$3,122,000) 28 Notwithstanding any inconsistent provision of law, subject to the 29 approval of the director of the budget, the amount appropriated 30 herein, together with federal matching funds if available, shall be 31 available for services and expenses of enhanced safety net hospitals 32 as defined by paragraphs (i) and (ii) of subdivision (a) of section 33 2807-c of the public health law pursuant to a methodology as deter-34 mined by the commissioner (26790) 35 50,000,000 (re. \$50,000,000) 36 Notwithstanding any inconsistent provision of law, subject to the 37 approval of the director of the budget, the amount appropriated 38 herein, together with federal matching funds if available, shall be 39 available for services and expenses of the enhanced safety net 40 hospitals as defined by paragraph (iii) and (iv) of subdivision (a) 41 of section 2807-c of the public health law pursuant to a methodology 42 as determined by the commissioner (26791) 43 50,000,000 (re. \$50,000,000) For services and expenses of the medical assistance program including 44 45 payments to crouse community center residential health care facility 46 <u>(29574)</u> ... 700,000 (re. \$700,000) 47 For services and expenses of the medical assistance program including 48 payments to promote women's health and reduce the adverse effects of 49 multiple births (26793) ... 10,000,000 (re. \$10,000,000) 50 For services and expenses of the medical assistance program including 51 the major academic pool payments (26794) 52 49,000,000 (re. \$49,000,000)



1	For services and expenses of the medical assistance program including
2	the managed long term care ombudsman program (26800)
3	9,800,000 (re. \$9,800,000)
4	For services and expenses of the medical assistance program including
5	facilitated enrollment for aged, blind and disabled (26818)
6	2,000,000 (re. \$2,000,000)
7	Notwithstanding any inconsistent provision of law, subject to the
8	approval of the director of the budget, upon submission of an allo-
9	cation plan from the commissioner of health, the amount appropriated
10	herein, together with any available federal matching funds, may be
11	transferred or suballocated to the office of mental health, office
12	of alcoholism and substance abuse services, office for people with
13	developmental disabilities, division of housing and community
14	renewal, New York state housing trust fund corporation, and office
15	of temporary and disability assistance for services and expenses
16	related to providing affordable housing. Any such spending shall
17	consider the geographical location of the grants.
18	Notwithstanding any provision of law to the contrary, the portion of
19	this appropriation covering fiscal year 2018–19 shall supersede and
20	replace any duplicative (i) reappropriation for this item covering
21	fiscal year 2018-19, and (ii) appropriation for this item covering
22	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
23	(29521) 170,000,000 (re. \$170,000,000)
24	For services and expenses of the medical assistance program including
25	essential community provider network and vital access provider
26	services.
26 27	Notwithstanding any provision of law to the contrary, the portion of
27 28	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and
27 28 29	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering
27 28 29 30	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering
27 28 29 30 31	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
27 28 29 30 31 32	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000)
27 28 29 30 31 32 33	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including
27 28 29 30 31 32 33 34	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000
27 28 29 30 31 32 33 34 35	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen- tial behavioral health and other services in targeted areas of the
27 28 29 30 31 32 33 34 35 36	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen- tial behavioral health and other services in targeted areas of the state.
27 28 29 30 31 32 33 34 35 36 37	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen- tial behavioral health and other services in targeted areas of the state. Notwithstanding any provision of law to the contrary, the portion of
27 28 29 30 31 32 33 34 35 36 37 38	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen- tial behavioral health and other services in targeted areas of the state. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and
27 28 29 30 31 32 33 34 35 36 37 38 39	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen- tial behavioral health and other services in targeted areas of the state. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen- tial behavioral health and other services in targeted areas of the state.Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26615) 50,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26615) 50,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26615) 50,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000 (re. \$132,000,000) For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen- tial behavioral health and other services in targeted areas of the state.Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26615) 50,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47 48 9	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000
27 28 29 30 31 32 33 34 35 36 37 38 30 41 42 43 445 46 47 48	 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29562) 132,000,000



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1 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26923) ... 30,000,000 (re. \$30,000,000) 2 3 For services and expenses for health homes including grants to health 4 homes to contribute to expenses associated with health homes estab-5 lishment and infrastructure costs. 6 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 7 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 10 11 (29548) ... 85,000,000 (re. \$85,000,000) 12 For services and expenses related to expanding existing caregiver 13 support services for persons with Alzheimer's and other dementias 14 including additional respite and expansion of the department of 15 health caregiver support services programs. 16 Notwithstanding any provision of law to the contrary, the portion of 17 this appropriation covering fiscal year 2018-19 shall supersede and 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2018-19, and (ii) appropriation for this item covering 20 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 21 (26930) ... 50,000,000 (re. \$50,000,000) For grants to counties, cities, towns or villages that own their 22 23 public water system and the water supply for such system for the 24 purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs 25 26 associated with planning, design and construction, and start-up of 27 fluoridation systems, and repair or upgrading of fluoridation equip-28 ment for such public water systems. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2018-19 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2018-19, and (ii) appropriation for this item covering 33 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26932) ... 10,000,000 (re. \$10,000,000) 34 35 For services and expenses and grants related to the population health 36 improvement program. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2018-19 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2018-19, and (ii) appropriation for this item covering 41 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 42 (26972) ... 15,500,000 (re. \$15,500,000) 43 For services and expenses related to regional planning activities of 44 the finger lakes health systems agency, including statewide coordi-45 nation and demonstration of best practices. The department shall 46 make grants within amounts appropriated therefor, to assure high-47 quality and accessible primary care, to provide technical assistance 48 to support financial and business planning for integrated systems of 49 care, and to assist primary care providers in the adoption, imple-50 mentation, and meaningful use of electronic health record technolo-51 gy.



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1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2018-19 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2018-19, and (ii) appropriation for this item covering
5	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
6	(26614) 2,500,000 (re. \$2,500,000)
7	For grants to the civil service employees association, Local 1000,
8	AFSCME, AFL-CIO to allow child care workers represented by the union
9	to reduce the cost of purchasing coverage under the exchange.
10	Notwithstanding any provision of law to the contrary, the portion of
11	this appropriation covering fiscal year 2018-19 shall supersede and
12	replace any duplicative (i) reappropriation for this item covering
13	fiscal year 2018-19, and (ii) appropriation for this item covering
14	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
15	(29808) 9,500,000
16	For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
17	to allow child care workers represented by the union to reduce the
18	cost of purchasing coverage under the exchange.
19	Notwithstanding any provision of law to the contrary, the portion of
20	this appropriation covering fiscal year 2018–19 shall supersede and
21	replace any duplicative (i) reappropriation for this item covering
22	fiscal year 2018–19, and (ii) appropriation for this item covering
23	fiscal year 2018–19 set forth in chapter 53 of the laws of 2017
24	(29807) 11,000,000 (re. \$11,000,000)
25	For the state share of medical assistance services expenses incurred
26	by the department of health for the provision of medical assistance
27	including services to people with developmental disabilities for
28	mental hygiene stabilization in annual amounts not to exceed
29	\$1,654,433,000 in state fiscal year 2018-19, and \$1,656,749,000 in
30	state fiscal year 2019-20.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2018-19 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2018-19, and (ii) appropriation for this item covering
35	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
36	(29561) 3,311,182,000 (re. \$3,311,182,000)
37	For services and expenses of the medical assistance program including
38 39	medical services provided at state facilities operated by the office
	of mental health, the office for people with developmental disabili-
40 41	ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of
41 42	this appropriation covering fiscal year 2018-19 shall supersede and
42 43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2018-19, and (ii) appropriation for this item covering
45	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
46	(26961) 10,000,000,000
10	(10)01, 10,000,000,000
47	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
48	section 1, of the laws of 2018:
49	For payments under the medical assistance program to enhanced safety
50	net hospitals, which is a hospital that in any of the previous three
51	calendar years, has had not less than fifty percent of the patients

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it treats receive medicaid or are medically uninsured; not less than 1 forty percent of its inpatient discharges are covered by medicaid; 2 twenty-five percent or less of its discharged patients are commer-3 4 cially insured; not less than three percent of the patients it 5 provides services to are attributed to the care of uninsured 6 patients; and provides care to uninsured patients in its emergency 7 room, hospital based clinics and community based clinics, including 8 the provision of important community services, such as dental care 9 and prenatal care (26790) ... 20,000,000 (re. \$20,000,000) 10 For payments under the medical assistance program to critical access 11 hospitals pursuant to criteria determined by the commissioner, shall 12 be eligible for awards for amounts appropriated herein (26791) 13 20,000,000 (re. \$10,000,000) 14 For services and expenses of the medical assistance program including 15 payments to St. Ann's Home skilled nursing facility (26792) 16 860,000 (re. \$860,000) 17 For services and expenses of the medical assistance program including 18 payments to promote women's health and reduce the adverse effects of multiple births (26793) ... 10,000,000 (re. \$10,000,000) 19 Special Revenue Funds - Federal 20 21 Federal Health and Human Services Fund 22 Medicaid Direct Account - 25106 23 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 24 25 For services and expenses for the medical assistance program, includ-26 ing administrative expenses for local social services districts, 27 pursuant to title XIX of the federal social security act or its 28 successor program. 29 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from 30 31 this account shall remain in full force and effect in accordance, in 32 the aggregate, with the following schedule: not more than 49 percent 33 for the period April 1, 2018 to March 31, 2019; and the remaining 34 amount for the period April 1, 2019 to [March 31] September 15, 35 2020. 36 The moneys hereby appropriated are to be available for payment of aid 37 heretofore accrued or hereafter accrued to municipalities, and to 38 providers of medical services pursuant to section 367-b of the 39 social services law, and for payment of state aid to municipalities 40 and to providers of family care where payment systems through the 41 fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and cred-42 43 its. 44 Notwithstanding any inconsistent provision of law, funding made avail-45 able by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program asso-46 47 ciated with any minimum wage increase that takes effect during the 48 timeframe of these appropriations, pursuant to section 652 of the 49 labor law. Each eligible organization in receipt of funding made 50 available by these appropriations may be required to submit written



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certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

- 8 Notwithstanding any other provision of law, the money hereby appropri-9 ated may be increased or decreased by interchange, with any appro-10 priation of the department of health and the office of medicaid 11 inspector general and may be increased or decreased by transfer or 12 suballocation between these appropriated amounts and appropriations 13 of the office of mental health, office for people with developmental 14 disabilities, the office of alcoholism and substance abuse services, 15 the department of family assistance office of temporary and disabil-16 ity assistance, office of children and family services, the depart-17 ment of financial services, department of corrections and community 18 supervision, the department of corrections and community super-19 vision, the office of information technology services, the state 20 university of New York, and the state office for the aging with the 21 approval of the director of the budget, who shall file such approval 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, in lieu of payments 25 26 authorized by the social services law, or payments of federal funds 27 otherwise due to the local social services districts for programs 28 provided under the federal social security act or the federal food 29 stamp act, funds herein appropriated, in amounts certified by the 30 state commissioner of temporary and disability assistance or the 31 state commissioner of health as due from local social services 32 districts each month as their share of payments made pursuant to 33 section 367-b of the social services law may be set aside by the 34 state comptroller in an interest-bearing account in order to ensure 35 the orderly and prompt payment of providers under section 367-b of 36 the social services law pursuant to an estimate provided by the 37 commissioner of health of each local social services district's 38 share of payments made pursuant to section 367-b of the social 39 services law.
- 40 Notwithstanding any inconsistent provision of law to the contrary, 41 funds shall be made available to the commissioner of the office of 42 mental health or the commissioner of the office of alcoholism and 43 substance abuse services, in consultation with the commissioner of 44 health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans 45 46 developed by each such commissioner which shall describe mental 47 health or substance use disorder services that should be developed 48 to meet service needs resulting from the reduction of inpatient 49 behavioral health services provided under the Medicaid program, by 50 programs licensed pursuant to article 31 or 32 of the mental hygiene 51 law. Such programs may include programs that are licensed pursuant 52 to both article 31 of the mental hygiene law and article 28 of the



1	public health law, or certified under both article 32 of the mental
2	hygiene law and article 28 of the public health law.
3	Notwithstanding any inconsistent provision of law, the moneys hereby
4	appropriated may be available for payments associated with the
5	resolution by settlement agreement or judgment of rate appeals
6	and/or litigation where the department of health is a party.
7	For services and expenses of the medical assistance program including
8	hospital inpatient services.
9	Notwithstanding any inconsistent provision of law to the contrary, a
10	portion of this appropriation is available to make disproportionate
11	share hospital payments to eligible hospitals operated by the state
12	university of New York, provided further the eligible hospitals
13	provide sufficient financial information to evaluate the need to
14	support current and future payments.
15	Notwithstanding any provision of law to the contrary, the portion of
16	this appropriation covering fiscal year 2018-19 shall supersede and
17	replace any duplicative (i) reappropriation for this item covering
18	fiscal year 2018-19, and (ii) appropriation for this item covering
19	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
20	(26947) 13,949,744,000 (re. \$13,949,744,000)
21	For services and expenses of the medical assistance program including
22	hospital outpatient and emergency room services.
23	Notwithstanding any provision of law to the contrary, the portion of
24	this appropriation covering fiscal year 2018-19 shall supersede and
25	replace any duplicative (i) reappropriation for this item covering
26	fiscal year 2018-19, and (ii) appropriation for this item covering
27	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
28	(26948) 3,389,320,000 (re. \$3,389,320,000)
29	For services and expenses of the medical assistance program including
30	clinic services.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2018-19 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2018-19, and (ii) appropriation for this item covering
35	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
36	(26949) 2,285,590,000 (re. \$2,285,590,000)
37	For services and expenses of the medical assistance program including
38	nursing home services.
39	Notwithstanding any provision of law to the contrary, the portion of
40	this appropriation covering fiscal year 2018-19 shall supersede and
41	replace any duplicative (i) reappropriation for this item covering
42	fiscal year 2018-19, and (ii) appropriation for this item covering
43	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
44	(26950) 9,264,688,000 (re. \$9,264,688,000)
45	For services and expenses of the medical assistance program including
46	other long term care services.
47	Notwithstanding any provision of law to the contrary, the portion of
48	this appropriation covering fiscal year 2018-19 shall supersede and
49	replace any duplicative (i) reappropriation for this item covering
50	fiscal year 2018-19, and (ii) appropriation for this item covering
51	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
52	(26951) 8,383,043,000 (re. \$8,383,043,000)



1	For services and expenses of the medical assistance program including
2	managed care services.
3	Notwithstanding any provision of law to the contrary, the portion of
4	this appropriation covering fiscal year 2018–19 shall supersede and
5	replace any duplicative (i) reappropriation for this item covering
6	fiscal year 2018-19, and (ii) appropriation for this item covering
7	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
8	(26952) 14,533,073,000 (re. \$14,533,073,000)
9	For services and expenses of the medical assistance program including
10	pharmacy services.
11	Notwithstanding any provision of law to the contrary, the portion of
12	this appropriation covering fiscal year 2018–19 shall supersede and
13	replace any duplicative (i) reappropriation for this item covering
14	fiscal year 2018-19, and (ii) appropriation for this item covering
15	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
16	(26953) 5,504,790,000 (re. \$5,504,790,000)
17	For services and expenses of the medical assistance program including
18	transportation services.
19	Notwithstanding any provision of law to the contrary, the portion of
20	this appropriation covering fiscal year 2018–19 shall supersede and
21	replace any duplicative (i) reappropriation for this item covering
22	fiscal year 2018-19, and (ii) appropriation for this item covering
23	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
24	(26954) 541,339,000 (re. \$541,339,000)
25	For services and expenses of the medical assistance program including
26	dental services.
27	Notwithstanding any provision of law to the contrary, the portion of
28	this appropriation covering fiscal year 2018–19 shall supersede and
29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2018-19, and (ii) appropriation for this item covering
31	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
32	(26955) 420,916,000 (re. \$420,916,000)
33	For services and expenses of the medical assistance program including
34	noninstitutional and other spending.
35	Notwithstanding any provision of law to the contrary, the portion of
36	this appropriation covering fiscal year 2018-19 shall supersede and
37	replace any duplicative (i) reappropriation for this item covering
38	fiscal year 2018-19, and (ii) appropriation for this item covering
39	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
40	(26956) 13,422,878,000 (re. \$13,422,878,000)
41	Notwithstanding any inconsistent provision of law, subject to the
42	approval of the director of the budget, the amount appropriated
43	herein, together with federal matching funds if available, shall be
44	available for services and expenses of enhanced safety net hospitals
45	as defined by paragraphs (i) and (ii) of subdivision (a) of section
46	2807-c of the public health law pursuant to a methodology as deter-
47	mined by the commissioner (26790)
48	50,000,000 (re. \$50,000,000)
49	Notwithstanding any inconsistent provision of law, subject to the
50	approval of the director of the budget, the amount appropriated
51	herein, together with federal matching funds if available, shall be
52	available for services and expenses of the enhanced safety net



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hospitals as defined by paragraph (iii) and (iv) of subdivision (a) 1 2 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791) 3 4 50,000,000 (re. \$50,000,000) 5 For services and expenses and grants related to the population health 6 improvement program. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2018-19 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2018-19, and (ii) appropriation for this item covering 11 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 12 (26972) ... 13,500,000 (re. \$13,500,000) 13 For services and expenses related to regional planning activities of 14 the finger lakes health systems agency, including statewide coordi-15 nation and demonstration of best practices. The department shall 16 make grants within amounts appropriated therefor, to assure high-17 quality and accessible primary care, to provide technical assistance 18 to support financial and business planning for integrated systems of 19 care, and to assist primary care providers in the adoption, imple-20 mentation, and meaningful use of electronic health record technolo-21 gy. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2018-19 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2018-19, and (ii) appropriation for this item covering 26 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 27 (26614) ... 2,500,000 (re. \$2,500,000) 28 For services and expenses for the 1115 waiver known as the partnership 29 plan for the purpose of reinvesting savings resulting from the rede-30 sign of the medical assistance program, the money hereby appropri-31 ated may be used to make funds or payments authorized pursuant to 32 such waiver, including funds or payments described in subdivisions 33 20 and 21 of section 2807 of the public health law. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2018-19 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2018-19, and (ii) appropriation for this item covering 38 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 39 (26616) ... 4,000,000,000 (re. \$4,000,000,000) 40 For services and expenses of the medical assistance program including 41 medical services provided at state facilities operated by the office 42 of mental health, the office for people with developmental disabili-43 ties and the office of alcoholism and substance abuse services. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 46 47 fiscal year 2018-19, and (ii) appropriation for this item covering 48 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 49 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

- 1 The appropriation made by chapter 53, section 1, of the laws of 2017, as 2 amended by chapter 53, section 1, of the laws of 2018, is hereby 3 amended and reappropriated to read:
- For services and expenses for the medical assistance program, including administrative expenses for local social services districts,
 pursuant to title XIX of the federal social security act or its
 successor program.
- Notwithstanding section 40 of the state finance law or any other law
 to the contrary, all medical assistance appropriations made from
 this account shall remain in full force and effect in accordance, in
 the aggregate, with the following schedule: not more than 49 percent
 for the period April 1, 2017 to March 31, 2018; and the remaining
 amount for the period April 1, 2018 to September 15, [2019] 2020.
- The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- 21 Notwithstanding any inconsistent provision of law, funding made avail-22 able by these appropriations shall support direct salary costs and 23 related fringe benefits within the medical assistance program asso-24 ciated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the 25 26 labor law. Each eligible organization in receipt of funding made 27 available by these appropriations may be required to submit written 28 certification, in such form and at such time the commissioner may 29 prescribe, attesting to the total amount of funds used by the eligi-30 ble organization, how such funding will be or was used for purposes 31 eligible under these appropriations and any other reporting deemed 32 necessary by the commissioner. The amounts appropriated herein may 33 include advances to organizations authorized to receive such funds 34 to accomplish this purpose.
- 35 Notwithstanding any other provision of law, the money hereby appropri-36 ated may be increased or decreased by interchange, with any appro-37 priation of the department of health and the office of medicaid 38 inspector general and may be increased or decreased by transfer or 39 suballocation between these appropriated amounts and appropriations 40 of the office of mental health, office for people with developmental 41 disabilities, the office of alcoholism and substance abuse services, 42 the department of family assistance office of temporary and disabil-43 ity assistance, office of children and family services, the depart-44 ment of financial services, department of corrections and community 45 supervision, and the state office for the aging with the approval of 46 the director of the budget, who shall file such approval with the 47 department of audit and control and copies thereof with the chairman 48 of the senate finance committee and the chairman of the assembly 49 ways and means committee.
- 50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds 52 otherwise due to the local social services districts for programs



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provided under the federal social security act or the federal food 1 stamp act, funds herein appropriated, in amounts certified by the 2 state commissioner of temporary and disability assistance or the 3 4 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 5 6 section 367-b of the social services law may be set aside by the 7 state comptroller in an interest-bearing account in order to ensure 8 the orderly and prompt payment of providers under section 367-b of 9 the social services law pursuant to an estimate provided by the 10 commissioner of health of each local social services district's 11 share of payments made pursuant to section 367-b of the social 12 services law.

13 Notwithstanding any inconsistent provision of law to the contrary, 14 funds shall be made available to the commissioner of the office of 15 mental health or the commissioner of the office of alcoholism and 16 substance abuse services, in consultation with the commissioner of 17 health and approved by the director of the budget, and consistent 18 with appropriations made therefor, to implement allocation plans 19 developed by each such commissioner which shall describe mental 20 health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient 21 22 behavioral health services provided under the Medicaid program, by 23 programs licensed pursuant to article 31 or 32 of the mental hygiene 24 law. Such programs may include programs that are licensed pursuant 25 to both article 31 of the mental hygiene law and article 28 of the 26 public health law, or certified under both article 32 of the mental 27 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

32

33

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

40 Notwithstanding any provision of law to the contrary, the portion of 41 this appropriation covering fiscal year 2017-18 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2017-18, and (ii) appropriation for this item covering 44 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26947) ... 14,114,517,000 (re. \$1,618,330,000) 45 46 For services and expenses of the medical assistance program including 47 hospital outpatient and emergency room services.

48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2017-18 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering 51 fiscal year 2017-18, and (ii) appropriation for this item covering



1	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
2	(26948) 3,426,996,000 (re. \$474,652,000)
3	For services and expenses of the medical assistance program including
4	clinic services.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2017-18 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2017-18, and (ii) appropriation for this item covering
9	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
10	(26949) 2,311,136,000 (re. \$255,853,000)
11	For services and expenses of the medical assistance program including
12	nursing home services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2017-18 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2017-18, and (ii) appropriation for this item covering
17	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
18	(26950) 8,916,794,000 (re. \$1,219,029,000)
19	For services and expenses of the medical assistance program including
20	other long term care services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2017-18 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2017-18, and (ii) appropriation for this item covering
25	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
26	(26951) 7,779,780,000 (re. \$840,439,000)
27	For services and expenses of the medical assistance program including
28	managed care services.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2017-18 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2017-18, and (ii) appropriation for this item covering
33	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
34	(26952) 14,279,935,000 (re. \$1,248,906,000)
35	For services and expenses of the medical assistance program including
36	pharmacy services.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2017-18 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2017-18, and (ii) appropriation for this item covering
41	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
42	(26953) 5,616,037,000 (re. \$817,877,000)
43	For services and expenses of the medical assistance program including
44	transportation services.
45	Notwithstanding any provision of law to the contrary, the portion of
46	this appropriation covering fiscal year 2017-18 shall supersede and
47	replace any duplicative (i) reappropriation for this item covering
48	fiscal year 2017-18, and (ii) appropriation for this item covering
49	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
50	(26954) 510,830,000 (re. \$89,828,000)
51	For services and expenses of the medical assistance program including
52	dental services.



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1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2017–18 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2017–18, and (ii) appropriation for this item covering
5	fiscal year 2017–18 set forth in chapter 53 of the laws of 2016
6	(26955) 425,785,000 (re. \$81,780,000)
7	For services and expenses of the medical assistance program including
8	noninstitutional and other spending.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2017–18 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2017-18, and (ii) appropriation for this item covering
13	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
14	(26956) 13,313,401,000
15	For services and expenses and grants related to the population health
16	improvement program.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2017-18 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2017-18, and (ii) appropriation for this item covering
21	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
22	(26972) 13,500,000 (re. \$1,225,000)
23	For services and expenses related to regional planning activities of
24	the finger lakes health systems agency, including statewide coordi-
25	nation and demonstration of best practices. The department shall
26	make grants within amounts appropriated therefor, to assure high-
27	quality and accessible primary care, to provide technical assistance
28	to support financial and business planning for integrated systems of
29	care, and to assist primary care providers in the adoption, imple-
30	mentation, and meaningful use of electronic health record technolo-
30	-
32	gy.
32 33	Notwithstanding any provision of law to the contrary, the portion of
	this appropriation covering fiscal year 2017-18 shall supersede and
34	replace any duplicative (i) reappropriation for this item covering
35	fiscal year 2017-18, and (ii) appropriation for this item covering
36	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
37	(26614) 2,500,000 (re. \$2,500,000)
38	For services and expenses for the 1115 waiver known as the partnership
39	plan for the purpose of reinvesting savings resulting from the rede-
40	sign of the medical assistance program, the money hereby appropri-
41	ated may be used to make funds or payments authorized pursuant to
42	such waiver, including funds or payments described in subdivisions
43	20 and 21 of section 2807 of the public health law.
44	Notwithstanding any provision of law to the contrary, the portion of
45	this appropriation covering fiscal year 2017-18 shall supersede and
46	replace any duplicative (i) reappropriation for this item covering
47	fiscal year 2017-18, and (ii) appropriation for this item covering
48	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
49	(26616) 4,000,000,000 (re. \$1,960,000,000)
50	For services and expenses of the medical assistance program including
51	medical services provided at state facilities operated by the office

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1 of mental health, the office for people with developmental disabili-2 ties and the office of alcoholism and substance abuse services. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2017-18 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2017-18, and (ii) appropriation for this item covering 7 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 8 (26961) ... 10,000,000,000 (re. \$4,173,631,000) 9 The appropriation made by chapter 53, section 1, of the laws of 2014, as 10 amended by chapter 53, section 1, of the laws of 2018, is hereby 11 amended and reappropriated to read: 12 For services and expenses for the medical assistance program, includ-13 ing administrative expenses for local social services districts, 14 pursuant to title XIX of the federal social security act or its 15 successor program. 16 Notwithstanding section 40 of state finance law or any other law to 17 the contrary, all medical assistance appropriations made from this 18 account shall remain in full force and effect in accordance, in the 19 aggregate, with the following schedule: not more than 46 percent for 20 the period April 1, 2014 to March 31, 2015; and the remaining amount 21 for the period April 1, 2015 to September 15, [2019] 2020. 22 The moneys hereby appropriated are to be available for payment of aid 23 heretofore accrued to municipalities, and to providers of medical 24 services pursuant to section 367-b of the social services law, and 25 for payment of state aid to municipalities and to providers of fami-26 ly care where payment systems through the fiscal intermediaries are 27 not operational, shall be available to the department net of disal-28 lowances, refunds, reimbursements, and credits. 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid 31 32 inspector general and may be increased or decreased by transfer or 33 suballocation between these appropriated amounts and appropriations 34 of the office of mental health, office for people with developmental 35 disabilities, the office of alcoholism and substance abuse services, 36 the department of family assistance office of temporary and disabil-37 ity assistance, office of children and family services, the depart-38 ment of financial services, department of corrections and community 39 supervision, and the state office for the aging with the approval of 40 the director of the budget, who shall file such approval with the 41 department of audit and control and copies thereof with the chairman 42 of the senate finance committee and the chairman of the assembly 43 ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments 44 authorized by the social services law, or payments of federal funds 45 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the 49 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 50 51 districts each month as their share of payments made pursuant to



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section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

8 Notwithstanding any inconsistent provision of law to the contrary, 9 funds shall be made available to the commissioner of the office of 10 mental health or the commissioner of the office of alcoholism and 11 substance abuse services, in consultation with the commissioner of 12 health and approved by the director of the budget, and consistent 13 with appropriations made therefor, to implement allocation plans 14 developed by each such commissioner which shall describe mental 15 health or substance use disorder services that should be developed 16 to meet service needs resulting from the reduction of inpatient 17 behavioral health services provided under the Medicaid program, by 18 programs licensed pursuant to article 31 or 32 of the mental hygiene 19 law. Such programs may include programs that are licensed pursuant 20 to both article 31 of the mental hygiene law and article 28 of the 21 public health law, or certified under both article 32 of the mental 22 hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including noninstitutional and other spending.

31 Special Revenue Funds - Other

32 HCRA Resources Fund

33 Indigent Care Account - 20817

34 The appropriation made by chapter 53, section 1, of the laws of 2018, is 35 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

Notwithstanding section 40 of the state finance law or any provision 43 44 of law to the contrary, subject to federal approval, department of 45 health state funds medicaid spending, excluding payments for medical 46 services provided at state facilities operated by the office of 47 mental health, the office for people with developmental disabilities 48 and the office of alcoholism and substance abuse services and 49 further excluding any payments which are not appropriated within the 50 department of health, in the aggregate, for the period April 1,



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[2018] 2019 through March 31, [2019] 2020, shall not exceed 1 2 [\$20,960,018,000] <u>\$22,251,148,000</u> except as provided below and state 3 share medicaid spending, in the aggregate, for the period April 1, 4 [2019] 2020 through March 31, [2020] 2021, shall not exceed 5 [\$22,044,311,000] \$23,256,018,000, but in no event shall department 6 of health state funds medicaid spending for the period April 1, 7 [2018] <u>2019</u> through March 31, [2020] <u>2021</u> exceed [\$43,004,329,000] 8 \$45,507,166,000 provided, however, such aggregate limits may be 9 adjusted by the director of the budget to account for any changes in 10 the New York state federal medical assistance percentage amount 11 established pursuant to the federal social security act, increases 12 in provider revenues, reductions in local social services district 13 for medical assistance administration, minimum wage payments 14 increases and beginning April 1, 2012 the operational costs of the 15 New York state medical indemnity fund, pursuant to chapter 59 of the 16 laws of 2011, and state costs or savings from the essential plan 17 program. Such projections may be adjusted by the director of the 18 budget to account for increased or expedited department of health 19 state funds medicaid expenditures as a result of a natural or other 20 type of disaster, including a governmental declaration of emergency. 21 The director of the budget, in consultation with the commissioner of 22 health, shall assess on a monthly basis known and projected medicaid 23 expenditures by category of service and by geographic region, as 24 determined by the commissioner of health, incurred both prior to and 25 subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures 26 are 27 expected to cause medicaid spending for such period to exceed the 28 aggregate limit specified herein for such period, the state medicaid 29 director, in consultation with the director of the budget and the 30 commissioner of health, shall develop a medicaid savings allocation 31 plan to limit such spending to the aggregate limit specified herein 32 for such period.

33 Such medicaid savings allocation plan shall be designed, to reduce the 34 expenditures authorized by the appropriations herein in compliance 35 with the following guidelines: (1) reductions shall be made in 36 compliance with applicable federal law, including the provisions of 37 the Patient Protection and Affordable Care Act, Public Law No. 38 111-148, and the Health Care and Education Reconciliation Act of 39 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 40 and any subsequent amendments thereto or regulations promulgated 41 (2) reductions shall be made in a manner that complies thereunder; 42 with the state medicaid plan approved by the federal centers for 43 medicare and medicaid services, provided, however, that the commis-44 sioner of health is authorized to submit any state plan amendment or 45 seek other federal approval, including waiver authority, to imple-46 ment the provisions of the medicaid savings allocation plan that 47 meets the other criteria set forth herein; (3) reductions shall be 48 made in a manner that maximizes federal financial participation, to 49 the extent practicable, including any federal financial partic-50 ipation that is available or is reasonably expected to become avail-51 able, in the discretion of the commissioner, under the Affordable 52 Care Act; (4) reductions shall be made uniformly among categories of



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1 services and geographic regions of the state, to the extent practi-2 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 3 4 that there are sufficient grounds for non-uniformity, including but 5 not limited to: the extent to which specific categories of services 6 contributed to department of health medicaid state funds spending in 7 excess of the limits specified herein; the need to maintain safety 8 net services in underserved communities; or the potential benefits 9 of pursuing innovative payment models contemplated by the Affordable 10 Care Act, in which case such grounds shall be set forth in the medi-11 caid savings allocation plan; and (5) reductions shall be made in a 12 manner that does not unnecessarily create administrative burdens to 13 medicaid applicants and recipients or providers.

14 The commissioner shall seek the input of the legislature, as well as 15 organizations representing health care providers, consumers, busi-16 nesses, workers, health insurers, and others with relevant exper-17 tise, in developing such medicaid savings allocation plan, to the 18 extent that all or part of such plan, in the discretion of the 19 commissioner, is likely to have a material impact on the overall 20 medicaid program, particular categories of service or particular 21 geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 39 For purposes of this section, a public health emergency is defined as: 40 (i) a disaster, natural or otherwise, that significantly increases 41 the immediate need for health care personnel in an area of the 42 state; (ii) an event or condition that creates a widespread risk of 43 exposure to a serious communicable disease, or the potential for 44 such widespread risk of exposure; or (iii) any other event or condi-45 tion determined by the commissioner to constitute an imminent threat 46 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare
 and medicaid services.
- 51 In accordance with the medicaid savings allocation plan, the commis-52 sioner of the department of health shall reduce department of health



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1 state funds medicaid spending by the amount of the projected over-2 spending through, actions including, but not limited to modifying or 3 suspending reimbursement methods, including but not limited to all 4 fees, premium levels and rates of payment, notwithstanding any 5 provision of law that sets a specific amount or methodology for any 6 such payments or rates of payment; modifying medicaid program bene-7 fits; seeking all necessary federal approvals, including, but not 8 limited to waivers, waiver amendments; and suspending time frames 9 for notice, approval or certification of rate requirements, notwith-10 standing any provision of law, rule or regulation to the contrary, 11 including but not limited to sections 2807 and 3614 of the public 12 health law, section 18 of chapter 2 of the laws of 1988, and 18 13 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets 14 15 forth: (a) known and projected department of health medicaid expend-16 itures as described in subdivision (1) of this section, and factors 17 that could result in medicaid disbursements for the relevant state 18 fiscal year to exceed the projected department of health state funds 19 disbursements in the enacted budget financial plan pursuant to 20 subdivision 3 of section 23 of the state finance law, including 21 spending increases or decreases due to: enrollment fluctuations, 22 rate changes, utilization changes, MRT investments, and shift of 23 beneficiaries to managed care; and variations in offline medicaid 24 payments; and (b) the actions taken to implement any medicaid 25 savings allocation plan implemented pursuant to subdivision (4) of 26 this section, including information concerning the impact of such 27 actions on each category of service and each geographic region of 28 the state. Each such monthly report shall be provided to the chairs 29 of the senate finance and the assembly ways and means committees and 30 shall be posted on the department of health's website in a timely 31 manner.

32 For the purpose of making payments to providers of medical care pursu-33 ant to section 367-b of the social services law, and for payment of 34 state aid to municipalities where payment systems through fiscal 35 intermediaries are not operational, to reimburse such providers for 36 costs attributable to the provision of care to patients eligible for 37 medical assistance. Payments from this appropriation to general 38 hospitals related to indigent care pursuant to article 28 of the 39 public health law respectively, when combined with federal funds for 40 services and expenses for the medical assistance program pursuant to 41 title XIX of the federal social security act or its successor 42 program, shall equal the amount of the funds received related to 43 health care reform act allowances and surcharges pursuant to article 44 28 of the public health law and deposited to this account less any 45 such amounts withheld pursuant to subdivision 21 of section 2807-c Notwithstanding any 46 of the public health law. inconsistent 47 provision of law, the moneys hereby appropriated may be increased or 48 decreased by interchange or transfer with any appropriation of the 49 department of health with the approval of the director of the budg-50 et, who shall file such approval with the department of audit and 51 control and copies thereof with the chairman of the senate finance 52 committee and the chairman of the assembly ways and means committee.



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Notwithstanding any provision of law to the contrary, the portion of
 this appropriation covering fiscal year 2018-19 shall supersede and
 replace any duplicative (i) reappropriation for this item covering
 fiscal year 2018-19, and (ii) appropriation for this item covering
 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
 (29797) ... 1,783,000,000 (re. \$1,783,000,000)

7 Special Revenue Funds - Other

8 HCRA Resources Fund

- 9 Medical Assistance Account 20804
- 10 The appropriation made by chapter 53, section 1, of the laws of 2018, is 11 hereby amended and reappropriated to read:
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] <u>September 15</u>, 2020.
- Notwithstanding section 40 of the state finance law or any provision 19 20 of law to the contrary, subject to federal approval, department of 21 health state funds medicaid spending, excluding payments for medical 22 services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities 23 24 and the office of alcoholism and substance abuse services and 25 further excluding any payments which are not appropriated within the 26 department of health, in the aggregate, for the period April 1, 27 [2018] <u>2019</u> through March 31, [2019] <u>2020</u>, shall not exceed 28 [\$20,960,018,000] \$22,251,148,000 except as provided below and state 29 share medicaid spending, in the aggregate, for the period April 1, [2019] 2020 through March 31, [2020] 2021, shall not exceed 30 [\$22,044,311,000] <u>\$23,256,018,000</u>, but in no event shall department 31 32 of health state funds medicaid spending for the period April 1, [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 33 34 \$45,507,166,000 provided, however, such aggregate limits may be 35 adjusted by the director of the budget to account for any changes in 36 the New York state federal medical assistance percentage amount 37 established pursuant to the federal social security act, increases 38 in provider revenues, reductions in local social services district 39 for medical assistance administration, minimum wage payments 40 increases and beginning April 1, 2012 the operational costs of the 41 New York state medical indemnity fund, pursuant to chapter 59 of the 42 laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to 43 44 account for increased or expedited department of health state funds 45 medicaid expenditures as a result of a natural or other type of 46 disaster, including a governmental declaration of emergency. The 47 director of the budget, in consultation with the commissioner of 48 health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as 49 50 determined by the commissioner of health, incurred both prior to and



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1 subsequent to such assessment for each such period, and if the 2 director of the budget determines that such expenditures are 3 expected to cause medicaid spending for such period to exceed the 4 aggregate limit specified herein for such period, the state medicaid 5 director, in consultation with the director of the budget and the 6 commissioner of health, shall develop a medicaid savings allocation 7 plan to limit such spending to the aggregate limit specified herein 8 for such period.

9 Such medicaid savings allocation plan shall be designed, to reduce the 10 expenditures authorized by the appropriations herein in compliance 11 with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 12 13 the Patient Protection and Affordable Care Act, Public Law No. 14 111-148, and the Health Care and Education Reconciliation Act of 15 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 16 and any subsequent amendments thereto or regulations promulgated 17 thereunder; (2) reductions shall be made in a manner that complies 18 with the state medicaid plan approved by the federal centers for 19 medicare and medicaid services, provided, however, that the commis-20 sioner of health is authorized to submit any state plan amendment or 21 seek other federal approval, including waiver authority, to imple-22 ment the provisions of the medicaid savings allocation plan that 23 meets the other criteria set forth herein; (3) reductions shall be 24 made in a manner that maximizes federal financial participation, to 25 the extent practicable, including any federal financial partic-26 ipation that is available or is reasonably expected to become avail-27 able, in the discretion of the commissioner, under the Affordable 28 Care Act; (4) reductions shall be made uniformly among categories of 29 services and geographic regions of the state, to the extent practi-30 cable, and shall be made uniformly within a category of service, to 31 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 32 33 not limited to: the extent to which specific categories of services 34 contributed to department of health medicaid state funds spending in 35 excess of the limits specified herein; the need to maintain safety 36 net services in underserved communities; or the potential benefits 37 of pursuing innovative payment models contemplated by the Affordable 38 Care Act, in which case such grounds shall be set forth in the medi-39 caid savings allocation plan; and (5) reductions shall be made in a 40 manner that does not unnecessarily create administrative burdens to 41 medicaid applicants and recipients or providers.

42 The commissioner shall seek the input of the legislature, as well as 43 organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-44 45 tise, in developing such medicaid savings allocation plan, to the 46 extent that all or part of such plan, in the discretion of the 47 commissioner, is likely to have a material impact on the overall 48 medicaid program, particular categories of service or particular 49 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the



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1 assembly ways and means committees at least 30 days before the date on which implementation is expected to begin. 2 3 The commissioner may revise the medicaid savings allocation plan (b) 4 subsequent to the provisions of notice and prior to implementation 5 but needs to provide a new notice pursuant to subparagraph (i) of 6 this paragraph only if the commissioner determines, in his or her 7 discretion, that such revisions materially alter the plan. 8 Notwithstanding the provisions of paragraphs (a) and (b) of this 9 subdivision, the commissioner need not seek the input described in 10 paragraph (a) of this subdivision or provide notice pursuant to 11 paragraph (b) of this subdivision if, in the discretion of the 12 commissioner, expedited development and implementation of a medicaid 13 savings allocation plan is necessary due to a public health emergen-14 cy. 15 For purposes of this section, a public health emergency is defined as: 16 (i) a disaster, natural or otherwise, that significantly increases 17 the immediate need for health care personnel in an area of the 18 state; (ii) an event or condition that creates a widespread risk of 19 exposure to a serious communicable disease, or the potential for 20 such widespread risk of exposure; or (iii) any other event or condi-21 tion determined by the commissioner to constitute an imminent threat 22 to public health. 23 Nothing in this paragraph shall be deemed to prevent all or part of 24 such medicaid savings allocation plan from taking effect retroac-25 tively to the extent permitted by the federal centers for medicare 26 and medicaid services. 27 In accordance with the medicaid savings allocation plan, the commis-28 sioner of the department of health shall reduce department of health 29 state funds medicaid spending by the amount of the projected over-30 spending through, actions including, but not limited to modifying or 31 suspending reimbursement methods, including but not limited to all 32 fees, premium levels and rates of payment, notwithstanding any 33 provision of law that sets a specific amount or methodology for any 34 such payments or rates of payment; modifying medicaid program bene-35 fits; seeking all necessary federal approvals, including, but not 36 limited to waivers, waiver amendments; and suspending time frames 37 for notice, approval or certification of rate requirements, notwith-38 standing any provision of law, rule or regulation to the contrary, 39 including but not limited to sections 2807 and 3614 of the public 40 health law, section 18 of chapter 2 of the laws of 1988, and 18 41 NYCRR 505.14(h). 42 The department of health shall prepare a monthly report that sets 43 forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors 44 45 that could result in medicaid disbursements for the relevant state 46 fiscal year to exceed the projected department of health state funds 47 disbursements in the enacted budget financial plan pursuant to 48 subdivision 3 of section 23 of the state finance law, including 49 spending increases or decreases due to: enrollment fluctuations, 50 rate changes, utilization changes, MRT investments, and shift of 51 beneficiaries to managed care; and variations in offline medicaid



payments; and (b) the actions taken to implement any medicaid

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savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

8 For the purpose of making payments, the money hereby appropriated is 9 available for payment of aid heretofore accrued or hereafter 10 accrued, to providers of medical care pursuant to section 367-b of 11 the social services law, and for payment of state aid to munici-12 palities and the federal government where payment systems through 13 fiscal intermediaries are not operational, to reimburse such provid-14 ers for costs attributable to the provision of care to patients 15 eligible for medical assistance. Notwithstanding any inconsistent 16 provision of law, the moneys hereby appropriated may be increased or 17 decreased by interchange or transfer with any appropriation of the 18 department of health with the approval of the director of the budg-19 et, who shall file such approval with the department of audit and 20 control and copies thereof with the chairman of the senate finance 21 committee and the chairman of the assembly ways and means committee. 22 For services and expenses of the medical assistance program.

23 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 24 25 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 26 27 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 28 (29800) ... 7,150,075,000 (re. \$7,150,075,000) 29 For services and expenses of the medical assistance program related to 30 supporting workforce recruitment and retention of personal care 31 services or any worker with direct patient care responsibility for 32 local social service districts which include a city with a popu-33 lation of over one million persons.

34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2018-19 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2018-19, and (ii) appropriation for this item covering 38 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 39 (29848) ... 272,000,000 (re. \$272,000,000) 40 For services and expenses of the medical assistance program related to 41 supporting workforce recruitment and retention of personal care 42 services for local social service districts that do not include a 43 city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of 44 45 this appropriation covering fiscal year 2018-19 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2018-19, and (ii) appropriation for this item covering 48 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 49 (29847) ... 22,400,000 (re. \$22,400,000) 50 For services and expenses of the medical assistance program related to 51 supporting rate increases for certified home health agencies, long 52 term home health care programs, AIDS home care programs, hospice



1	programs, managed long term care plans and approved managed long
2	term care operating demonstrations for recruitment and retention of
3	health care workers.
4	Notwithstanding any provision of law to the contrary, the portion of
5	this appropriation covering fiscal year 2018-19 shall supersede and
6	replace any duplicative (i) reappropriation for this item covering
7	fiscal year 2018-19, and (ii) appropriation for this item covering
8	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
9	(29798) 100,000,000
9	(25756) 100,000,000
10	Gradial Devenue Funda Other
10	Special Revenue Funds – Other
11	Miscellaneous Special Revenue Fund
12	Medical Assistance Account - 22187
10	The encounter is in a labor theory of the second
13	The appropriation made by chapter 53, section 1, of the laws of 2018, is
14	hereby amended and reappropriated to read:
15	Notwithstanding section 40 of the state finance law or any other law
16	to the contrary, all medical assistance appropriations made from
17	this account shall remain in full force and effect in accordance, in
18	the aggregate, with the following schedule: not more than 50 percent
19	for the period April 1, 2018 to March 31, 2019; and the remaining
20	amount for the period April 1, 2019 to [March 31] <u>September 15</u> ,
21	2020.
22	Notwithstanding section 40 of the state finance law or any provision
23	of law to the contrary, subject to federal approval, department of
24	health state funds medicaid spending, excluding payments for medical
25	services provided at state facilities operated by the office of
26	mental health, the office for people with developmental disabilities
27	and the office of alcoholism and substance abuse services and
28	further excluding any payments which are not appropriated within the
29	department of health, in the aggregate, for the period April 1,
30	[2018] <u>2019</u> through March 31, [2019] <u>2020</u> , shall not exceed
31	[\$20,960,018,000] $$22,251,148,000$ except as provided below and state
32	share medicaid spending, in the aggregate, for the period April 1,
33	[2019] <u>2020</u> through March 31, [2020] <u>2021</u> , shall not exceed
34 34	[\$22,044,311,000] <u>\$23,256,018,000</u> , but in no event shall department
35	of health state funds medicaid spending for the period April 1,
36	[2018] <u>2019</u> through March 31, [2020] <u>2021</u> exceed [\$43,004,329,000]
37	<u>\$45,507,166,000</u> provided, however, such aggregate limits may be
38	adjusted by the director of the budget to account for any changes in
39	the New York state federal medical assistance percentage amount
40	established pursuant to the federal social security act, increases
40 41	in provider revenues, reductions in local social services district
42	
43	increases and beginning April 1, 2012 the operational costs of the
44	New York state medical indemnity fund, pursuant to chapter 59 of the
45	laws of 2011, and state costs or savings from the essential plan.
46	Such projections may be adjusted by the director of the budget to
47	account for increased or expedited department of health state funds
48	medicaid expenditures as a result of a natural or other type of
49	disaster, including a governmental declaration of emergency. The
50	director of the budget, in consultation with the commissioner of



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1 shall assess on monthly basis known and projected medicaid health, 2 expenditures by category of service and by geographic region, as 3 determined by the commissioner of health, incurred both prior to and 4 subsequent to such assessment for each such period, and if the 5 director of the budget determines that such expenditures are 6 expected to cause medicaid spending for such period to exceed the 7 aggregate limit specified herein for such period, the state medicaid 8 director, in consultation with the director of the budget and the 9 commissioner of health, shall develop a medicaid savings allocation 10 plan to limit such spending to the aggregate limit specified herein 11 for such period.

- 12 Such medicaid savings allocation plan shall be designed, to reduce the 13 expenditures authorized by the appropriations herein in compliance 14 with the following guidelines: (1) reductions shall be made in 15 compliance with applicable federal law, including the provisions of 16 the Patient Protection and Affordable Care Act, Public Law No. 17 111-148, and the Health Care and Education Reconciliation Act of 18 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 19 and any subsequent amendments thereto or regulations promulgated 20 thereunder; (2) reductions shall be made in a manner that complies 21 with the state medicaid plan approved by the federal centers for 22 medicare and medicaid services, provided, however, that the commis-23 sioner of health is authorized to submit any state plan amendment or 24 seek other federal approval, including waiver authority, to imple-25 ment the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be 26 27 made in a manner that maximizes federal financial participation, to 28 the extent practicable, including any federal financial partic-29 ipation that is available or is reasonably expected to become avail-30 able, in the discretion of the commissioner, under the Affordable 31 Care Act; (4) reductions shall be made uniformly among categories of 32 services and geographic regions of the state, to the extent practi-33 cable, and shall be made uniformly within a category of service, to 34 the extent practicable, except where the commissioner determines 35 that there are sufficient grounds for non-uniformity, including but 36 not limited to: the extent to which specific categories of services 37 contributed to department of health medicaid state funds spending in 38 excess of the limits specified herein; the need to maintain safety 39 net services in underserved communities; or the potential benefits 40 of pursuing innovative payment models contemplated by the Affordable 41 Care Act, in which case such grounds shall be set forth in the medi-42 caid savings allocation plan; and (5) reductions shall be made in a 43 manner that does not unnecessarily create administrative burdens to 44 medicaid applicants and recipients or providers.
- The commissioner shall seek the input of the legislature, as well as 45 46 organizations representing health care providers, consumers, busi-47 nesses, workers, health insurers, and others with relevant exper-48 tise, in developing such medicaid savings allocation plan, to the 49 extent that all or part of such plan, in the discretion of the 50 commissioner, is likely to have a material impact on the overall 51 medicaid program, particular categories of service or particular 52 geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- 11 Notwithstanding the provisions of paragraphs (a) and (b) of this 12 subdivision, the commissioner need not seek the input described in 13 paragraph (a) of this subdivision or provide notice pursuant to 14 paragraph (b) of this subdivision if, in the discretion of the 15 commissioner, expedited development and implementation of a medicaid 16 savings allocation plan is necessary due to a public health emergen-17 cy.
- 18 For purposes of this section, a public health emergency is defined as: 19 (i) a disaster, natural or otherwise, that significantly increases 20 the immediate need for health care personnel in an area of the 21 (ii) an event or condition that creates a widespread risk of state; 22 exposure to a serious communicable disease, or the potential for 23 such widespread risk of exposure; or (iii) any other event or condi-24 tion determined by the commissioner to constitute an imminent threat 25 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 30 In accordance with the medicaid savings allocation plan, the commis-31 sioner of the department of health shall reduce department of health 32 state funds medicaid spending by the amount of the projected over-33 spending through, actions including, but not limited to modifying or 34 suspending reimbursement methods, including but not limited to all 35 fees, premium levels and rates of payment, notwithstanding any 36 provision of law that sets a specific amount or methodology for any 37 such payments or rates of payment; modifying medicaid program bene-38 fits; seeking all necessary federal approvals, including, but not 39 limited to waivers, waiver amendments; and suspending time frames 40 for notice, approval or certification of rate requirements, notwith-41 standing any provision of law, rule or regulation to the contrary, 42 including but not limited to sections 2807 and 3614 of the public 43 health law, section 18 of chapter 2 of the laws of 1988, and 18 44 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets 45 46 forth: (a) known and projected department of health medicaid expend-47 itures as described in subdivision (1) of this section, and factors 48 that could result in medicaid disbursements for the relevant state 49 fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to 50 51 subdivision 3 of section 23 of the state finance law, including 52 spending increases or decreases due to: enrollment fluctuations,



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rate changes, utilization changes, MRT investments, and shift of 1 beneficiaries to managed care; and variations in offline medicaid 2 payments; and (b) the actions taken to implement any medicaid 3 4 savings allocation plan implemented pursuant to subdivision (4) of 5 this section, including information concerning the impact of such 6 actions on each category of service and each geographic region of 7 the state. Each such monthly report shall be provided to the chairs 8 of the senate finance and the assembly ways and means committees and 9 shall be posted on the department of health's website in a timely 10 manner. 11 For the purpose of making payments to providers of medical care pursu-12 ant to section 367-b of the social services law, and for payment of 13 state aid to municipalities and the federal government where payment 14 systems through fiscal intermediaries are not operational, to reim-15 burse the provision of care to patients eligible for medical assist-16 ance. 17 For services and expenses of the medical assistance program including 18 nursing home, personal care, certified home health agency, long term 19 home health care program and hospital services. 20 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 21 22 replace any duplicative (i) reappropriation for this item covering 23 fiscal year 2018-19, and (ii) appropriation for this item covering 24 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29846) ... 1,664,000,000 (re. \$1,664,000,000) 25 26 OFFICE OF HEALTH INSURANCE PROGRAMS 27 General Fund 28 Local Assistance Account - 10000 29 By chapter 53, section 1, of the laws of 2018: 30 For services and expenses related to traumatic brain injury including 31 but not limited to services rendered to individuals enrolled in the 32 federally approved home and community based services (HCBS) waiver 33 and including personal and nonpersonal services spending originally 34 authorized by appropriations and reappropriations enacted prior to 35 1996 (29530) ... 12,465,000 (re. \$12,465,000) 36 For services and expenses of Alzheimer's disease assistance centers as 37 established pursuant to chapter 586 of the laws of 1987 (29527) 38 471,000 (re. \$471,000) 39 For a grant to the Coalition of New York State Alzheimer's Chapter, 40 Inc. in support of and for distribution to a statewide network of 41 not-for-profit corporations established and dedicated to responding 42 at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public 43 44 health law (29524) ... 233,000 (re. \$233,000) For services and expenses for the Alzheimer's community assistance 45 46 program as established pursuant to chapter 657 of the laws of 1997 47 (29522) ... 47,000 (re. \$47,000) 48 For services and expenses for Alzheimer's community service programs 49 (29525) ... 279,000 (re. \$279,000)



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For services and expenses, including suballocation to the state office 1 for the aging, for coordinating patient care Alzheimer's disease 2 program (29526) ... 340,000 (re. \$340,000) 3 4 For services and expenses, including grants, of a falls prevention 5 program (29523) ... 114,000 (re. \$93,000) 6 Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, transfer or 8 suballocation between this appropriated amount and appropriations of 9 the department of health medical assistance program and the depart-10 ment of health medical assistance administration program. 11 For services and expenses for DC37 and Teamster Local 858 health 12 insurance coverage under the family health plus (FHPlus), medicaid 13 or for payments to participating health insurance plans in the New 14 York state health benefit exchange (29563) 15 5,000,000 (re. \$5,000,000) 16 For services and expenses related to the annual hospital institutional 17 cost report (26617) ... 120,000 (re. \$17,000) 18 For services and expenses of Alzheimer's Disease Resource Center, Inc. 19 ... 225,000 (re. \$225,000) 20 By chapter 53, section 1, of the laws of 2017: 21 For services and expenses related to traumatic brain injury including 22 but not limited to services rendered to individuals enrolled in the 23 federally approved home and community based services (HCBS) waiver 24 and including personal and nonpersonal services spending originally 25 authorized by appropriations and reappropriations enacted prior to 26 1996 (29530) ... 12,465,000 (re. \$765,000) 27 For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987 (29527) ... 28 29 471,000 (re. \$38,000) 30 For a grant to the Coalition of New York State Alzheimer's Chapter, 31 Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding 32 33 at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public 34 35 health law (29524) ... 233,000 (re. \$1,500) 36 For services and expenses for the Alzheimer's community assistance 37 program as established pursuant to chapter 657 of the laws of 1997 38 (29522) ... 47,000 (re. \$1,500) 39 For services and expenses, including suballocation to the state office 40 for the aging, for coordinating patient care Alzheimer's disease 41 program (29526) ... 340,000 (re. \$26,500) 42 For services and expenses, including grants, of a falls prevention program (29523) ... 114,000 (re. \$114,000) 43 Notwithstanding any other provision of law, the money hereby appropri-44 ated may be increased or decreased by interchange, transfer or 45 46 suballocation between this appropriated amount and appropriations of 47 the department of health medical assistance program and the depart-48 ment of health medical assistance administration program. 49 For services and expenses for DC37 and Teamster Local 858 health 50 insurance coverage under the family health plus (FHPlus), medicaid 51 or for payments to participating health insurance plans in the New



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York state health benefit exchange (29563) 1 2 5,000,000 (re. \$5,000,000) 3 By chapter 53, section 1, of the laws of 2016: For services and expenses related to traumatic brain injury including 4 5 but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver 6 7 and including personal and nonpersonal services spending originally 8 authorized by appropriations and reappropriations enacted prior to 9 1996 (29530) ... 12,465,000 (re. \$1,400,000) 10 For services and expenses of Alzheimer's disease assistance centers as 11 established pursuant to chapter 586 of the laws of 1987 (29527) ... 12 471,000 (re. \$326,000) 13 For a grant to the Coalition of New York State Alzheimer's Chapter, 14 Inc. in support of and for distribution to a statewide network of 15 not-for-profit corporations established and dedicated to responding 16 at the local level to the needs of the New York State Alzheimer's 17 community pursuant to subdivision 2 of section 2005 of the public health law (29524) ... 233,000 (re. \$60,000) 18 For services and expenses for Alzheimer's community service programs 19 20 (29525) ... 279,000 (re. \$86,000) 21 For services and expenses, including suballocation to the state office 22 for the aging, for coordinating patient care Alzheimer's disease 23 program (29526) ... 340,000 (re. \$98,000) For services and expenses, including grants, of a falls prevention 24 25 program (29523) ... 142,000 (re. \$109,000) 26 Notwithstanding any other provision of law, the money hereby appropri-27 ated may be increased or decreased by interchange, transfer or 28 suballocation between this appropriated amount and appropriations of 29 the department of health medical assistance program and the depart-30 ment of health medical assistance administration program. 31 For services and expenses for DC37 and Teamster Local 858 health 32 insurance coverage under the family health plus (FHPlus), medicaid 33 or for payments to participating health insurance plans in the New York state health benefit exchange (29563) 34 35 5,000,000 (re. \$2,190,000) 36 For services and expenses related to the annual hospital institutional 37 cost report (26617) ... 300,000 (re. \$134,000) 38 By chapter 53, section 1, of the laws of 2015: 39 For services and expenses related to traumatic brain injury including 40 but not limited to services rendered to individuals enrolled in the 41 federally approved home and community based services (HCBS) waiver 42 and including personal and nonpersonal services spending originally 43 authorized by appropriations and reappropriations enacted prior to 44 1996 ... 12,465,000 (re. \$578,000) 45 For services and expenses of Alzheimer's disease assistance centers as 46 established pursuant to chapter 586 of the laws of 1987 47 471,000 (re. \$46,000) 48 For services and expenses, including suballocation to the state office 49 for the aging, for coordinating patient care Alzheimer's disease 50 program ... 340,000 (re. \$33,000)



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1 For services and expenses, including grants, of a falls prevention 2 program ... 142,000 (re. \$82,000) Notwithstanding any other provision of law, the money hereby appropri-3 ated may be increased or decreased by interchange, transfer or 4 5 suballocation between this appropriated amount and appropriations of 6 the department of health medical assistance program and the depart-7 ment of health medical assistance administration program. 8 For services and expenses for DC37 and Teamster Local 858 health 9 insurance coverage under the family health plus (FHPlus), medicaid 10 or for payments to participating health insurance plans in the New 11 York state health benefit exchange ... 5,000,000 (re. \$400,000) 12 By chapter 53, section 1, of the laws of 2014: 13 For services and expenses of Alzheimer's disease assistance centers as 14 established pursuant to chapter 586 of the laws of 1987 15 471,000 (re. \$10,000) 16 For services and expenses, including suballocation to the state office 17 for the aging, for coordinating patient care Alzheimer's disease 18 program ... 340,000 (re. \$15,000) For services and expenses, including grants, of a falls prevention 19 20 program ... 142,000 (re. \$90,000) 21 Notwithstanding any other provision of law, the money hereby appropri-22 ated may be increased or decreased by interchange, transfer or 23 suballocation between this appropriated amount and appropriations of 24 the department of health medical assistance program and the depart-25 ment of health medical assistance administration program. 26 For services and expenses for DC37 and Teamster Local 858 health 27 insurance coverage under the family health plus (FHPlus), medicaid 28 or for payments to participating health insurance plans in the New 29 York state health benefit exchange ... 5,000,000 .. (re. \$3,500,000) 30 For services and expenses related to criminal background checks for 31 all adult care facilities. All or a portion of this appropriation 32 may be transferred to state operations appropriations 33 1,300,000 (re. \$1,300,000) 34 For additional services and expenses related to Elder Health ... 35 750,000 (re. \$66,000) 36 By chapter 53, section 1, of the laws of 2013: 37 For services and expenses related to traumatic brain injury including 38 but not limited to services rendered to individuals enrolled in the 39 federally approved home and community based services (HCBS) waiver 40 and including personal and nonpersonal services spending originally 41 authorized by appropriations and reappropriations enacted prior to 42 1996. All or part of this appropriation may be transferred to state 43 operations appropriations ... 12,464,500 (re. \$1,405,000) 44 For services and expenses of Alzheimer's disease assistance centers as 45 established pursuant to chapter 586 of the laws of 1987 46 470,200 (re. \$18,300) 47 Notwithstanding any other provision of law, the money hereby appropri-48 ated may be increased or decreased by interchange, transfer or 49 suballocation between this appropriated amount and appropriations of



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1 the department of health medical assistance program and the depart-2 ment of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 858 health 3 insurance coverage under the family health plus (FHPlus), medicaid 4 or for payments to participating health insurance plans in the New 5 York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000) 6 7 By chapter 53, section 1, of the laws of 2012: 8 For services and expenses of Alzheimer's disease assistance centers as 9 established pursuant to chapter 586 of the laws of 1987 10 498,000 (re. \$57,000) 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Medical Assistance and Survey Account - 25107 By chapter 53, section 1, of the laws of 2018: 14 15 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 16 17 certification program, provided pursuant to title XIX and title 18 XVIII of the federal social security act. 19 Notwithstanding any inconsistent provision of law and subject to the 20 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 21 22 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-23 24 ing any inconsistent provision of law and subject to approval of the 25 director of the budget, moneys hereby appropriated may be trans-26 ferred or suballocated to other state agencies for reimbursement to 27 local government entities for services and expenses related to 28 administration of the medical assistance program (26872) . . . 29 320,000,000 (re. \$303,533,000) 30 By chapter 53, section 1, of the laws of 2017: 31 For services and expenses for the medical assistance program and 32 administration of the medical assistance program and survey and 33 certification program, provided pursuant to title XIX and title 34 XVIII of the federal social security act. 35 Notwithstanding any inconsistent provision of law and subject to the 36 approval of the director of the budget, moneys hereby appropriated 37 may be increased or decreased by transfer or suballocation between 38 these appropriated amounts and appropriations of other state agen-39 cies and appropriations of the department of health. Notwithstand-40 ing any inconsistent provision of law and subject to approval of the 41 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to 42 43 local government entities for services and expenses related to administration of the medical assistance program (26872) 44 320,000,000 (re. \$149,262,000) 45

46 Special Revenue Funds - Other

47 Combined Expendable Trust Fund



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1 Alzheimer's Research Account - 20143 2 By chapter 53, section 1, of the laws of 2018: 3 For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870) ... 820,000 (re. \$613,000) 4 By chapter 53, section 1, of the laws of 2017: 5 6 For Alzheimer's disease research and assistance pursuant to chapter 7 590 of the laws of 1999 (26870) ... 820,000 (re. \$1,500) 8 By chapter 53, section 1, of the laws of 2016: 9 For Alzheimer's disease research and assistance pursuant to chapter 10 590 of the laws of 1999 ... 540,000 (re. \$175,000) By chapter 50, section 1, of the laws of 2015, as transferred and 11 amended by chapter 53, section 1, of the laws of 2017: 12 13 For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 ... 1,000,000 (re. \$639,000) 14 By chapter 50, section 1, of the laws of 2014, as transferred and 15 amended by chapter 53, section 1, of the laws of 2017: 16 For Alzheimer's disease research and assistance pursuant to chapter 17 18 590 of the laws of 1999 ... 2,531,000 (re. \$46,000) 19 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 20 21 Assisted Living Residence Quality Oversight Account - 22110 22 By chapter 53, section 1, of the laws of 2018: 23 For services and expenses related to the oversight and licensing 24 activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be 25 26 suballocated to the state office for the aging, a portion of which 27 may be transferred to state operations and aid to localities ... 28 2,110,000 (re. \$2,110,000) 29 By chapter 53, section 1, of the laws of 2017: 30 For services and expenses related to the oversight and licensing 31 activities for assisted living facilities. Subject to the approval 32 of the director of the budget, moneys appropriated herein may be 33 suballocated to the state office for the aging, a portion of which 34 may be transferred to state operations and aid to localities 35 2,110,000 (re. \$1,860,000) 36 OFFICE OF HEALTH SYSTEMS MANAGEMENT 37 General Fund 38 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: 39 40 For services and expenses to support the center for liver transplant and the alliance for donation ... 352,000 (re. \$2,000) 41



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 ties, including enriched housing facilities. Such program shall be targeted at improving the quality of life fo adult care facility residents. The department subject to th approval of the director of the division of budget, shall develop a allocation methodology taking into account financial status of th facility as well as resident needs. Such allocation shall serve a the basis of distribution to eligible facilities
 adult care facility residents. The department subject to th approval of the director of the division of budget, shall develop a allocation methodology taking into account financial status of th facility as well as resident needs. Such allocation shall serve a the basis of distribution to eligible facilities
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 facility as well as resident needs. Such allocation shall serve a the basis of distribution to eligible facilities
 the basis of distribution to eligible facilities
 9 6,532,000 (re. \$795,000 10 For additional services and expenses for a distressed hospital transi 11 tion fund 1,613,300 (re. \$1,613,300 12 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses to support the center for liver transplan 14 and the alliance for donation 351,300 (re. \$61,400 15 For services and expenses for a statewide campaign to promote aware 16 ness of the New York state donor registry to increase organ an 17 tissue donation. A portion of this appropriation may be transferre 18 to state operations appropriations 115,700 (re. \$115,700 19 For services and expenses of a quality program for adult care facili 20 ties, including enriched housing facilities.
 For additional services and expenses for a distressed hospital transi tion fund 1,613,300
11 tion fund 1,613,300 (re. \$1,613,300 12 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses to support the center for liver transplan 14 and the alliance for donation 351,300 (re. \$61,400 15 For services and expenses for a statewide campaign to promote aware 16 ness of the New York state donor registry to increase organ an 17 tissue donation. A portion of this appropriation may be transferre 18 to state operations appropriations 115,700 (re. \$115,700 19 For services and expenses of a quality program for adult care facili 20 ties, including enriched housing facilities.
By chapter 53, section 1, of the laws of 2013: For services and expenses to support the center for liver transplan and the alliance for donation 351,300 (re. \$61,400 For services and expenses for a statewide campaign to promote aware ness of the New York state donor registry to increase organ an tissue donation. A portion of this appropriation may be transferre to state operations appropriations 115,700 (re. \$115,700 For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
For services and expenses to support the center for liver transplan and the alliance for donation 351,300 (re. \$61,400 For services and expenses for a statewide campaign to promote aware ness of the New York state donor registry to increase organ an tissue donation. A portion of this appropriation may be transferre to state operations appropriations 115,700 (re. \$115,700 For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
For services and expenses to support the center for liver transplan and the alliance for donation 351,300 (re. \$61,400 For services and expenses for a statewide campaign to promote aware ness of the New York state donor registry to increase organ an tissue donation. A portion of this appropriation may be transferre to state operations appropriations 115,700 (re. \$115,700 For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
 and the alliance for donation 351,300 (re. \$61,400 For services and expenses for a statewide campaign to promote aware ness of the New York state donor registry to increase organ an tissue donation. A portion of this appropriation may be transferre to state operations appropriations 115,700 (re. \$115,700 For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
For services and expenses for a statewide campaign to promote aware ness of the New York state donor registry to increase organ an tissue donation. A portion of this appropriation may be transferre to state operations appropriations 115,700 (re. \$115,700 For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
 ness of the New York state donor registry to increase organ an tissue donation. A portion of this appropriation may be transferre to state operations appropriations 115,700 (re. \$115,700 For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
 ness of the New York state donor registry to increase organ an tissue donation. A portion of this appropriation may be transferre to state operations appropriations 115,700 (re. \$115,700 For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
 tissue donation. A portion of this appropriation may be transferre to state operations appropriations 115,700 (re. \$115,700 For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
 to state operations appropriations 115,700 (re. \$115,700 For services and expenses of a quality program for adult care facili ties, including enriched housing facilities.
19 For services and expenses of a quality program for adult care facili 20 ties, including enriched housing facilities.
20 ties, including enriched housing facilities.
21 Such program shall be targeted at improving the quality of life fo
adult care facility residents. The department subject to th
23 approval of the director of the division of budget, shall develop a
allocation methodology taking into account financial status of th
25 facility as well as resident needs. Such allocation shall serve a
26 the basis of distribution to eligible facilities
27 6,531,100 (re. \$864,000
28 By chapter 53, section 1, of the laws of 2012:
29 For services and expenses to support the center for liver transplan
30 and the alliance for donation 372,000 (re. \$21,000
31 By chapter 53, section 1, of the laws of 2011:
32 For services and expenses to support the center for liver transplan
33 and the alliance for donation 372,000 (re. \$6,000
34 For services and expenses for cardiac services access and cardiac dat
35 quality/outcomes initiatives 690,900 (re. \$75,000
36 OFFICE OF LONG TERM CARE PROGRAM
37 Special Revenue Funds - Other
38 HCRA Resources Fund
39 Health Services Account - 20802
40 By chapter 54, section 1, of the laws of 2009:
41 For services and expenses related to adult home initiatives includin
42 but not limited to, social and recreational services; programs t
43 support wellness including smoking cessation; falls prevention
44 maintaining or improving physical mobility, cognitive functioning o

overall health; and advocacy and legal support.

45

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1 Notwithstanding any inconsistent provision of law and subject to the 2 approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for 3 4 the aging, and the commission on quality of care and advocacy for 5 persons with disabilities. Moneys herein appropriated may be used 6 for the purpose of awarding grants to operators of adult homes, 7 enriched housing programs and residences through the enhancing abil-8 ities and life experience (EnAbLE) program to improve the quality of 9 life and independence for residents. Use of program funds may 10 include, but shall not be limited to, independent living skills 11 training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents 12 13 to maintain independence in their activities of daily living. Such 14 grants shall be made pursuant to criteria established by the depart-15 ment of health. A preference in funding shall be granted to appli-16 cants for use of program funds which would serve residents receiving 17 supplemental security income and/or safety net. No grants shall be 18 made unless the department of health receives satisfactory documen-19 tation that the resident council of any facility for which funds are 20 requested has endorsed the proposed use of funds as set forth in the 21 grant application (29826) 2,477,800 (re. \$1,606,000) 22 23 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 24 General Fund 25 Local Assistance Account - 10000 26 By chapter 53, section 1, of the laws of 2018: 27 For services and expenses to support the alliance for donation (26805) 28 ... 100,000 (re. \$100,000) 29 For services and expenses to support the center for liver transplant 30 (26806) ... 252,000 (re. \$252,000) 31 For services and expenses for cardiac services access and cardiac data 32 quality/outcomes initiatives (29840) ... 522,000 (re. \$522,000) 33 For services and expenses of a quality program for adult care facili-34 ties, including enriched housing facilities. Such program shall be 35 targeted at improving the quality of life for adult care facility 36 residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology 37 38 taking into account financial status of the facility as well as 39 resident needs. Such allocation shall serve as the basis of distrib-40 ution to eligible facilities (29533) 41 6,532,000 (re. \$6,532,000) 42 For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department 43 44 is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing 45 46 programs. Such subsidy shall not exceed \$115 per month per each SSI 47 recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly 48



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1 payments, such subsidy shall be reduced proportionately (29532) ... 2 380,000 (re. \$380,000) 3 For services and expenses, including grants, of the long term care 4 community coalition for an advocacy program on behalf of seniors 5 with long term care needs (29531) ... 26,000 (re. \$26,000) 6 For services and expenses for the center for workforce studies at the 7 school of public health through the research foundation of the state 8 university of New York (26618) ... 148,000 (re. \$148,000) 9 For services and expenses of upstate medical university through the 10 research foundation of the state university of New York to promote 11 minority participation in medical education (26619) 12 15,000 (re. \$15,000) For services and expenses of the gateway institute through the 13 14 research foundation of the city university of New York to promote 15 minority participation in medical education (26620) 16 83,000 (re. \$83,000) 17 For services and expenses of the coalition for the institutionalized 18 aged and disabled ... 75,000 (re. \$75,000) 19 For additional services and expenses of the coalition for the institu-20 tionalized aged and disabled ... 150,000 (re. \$150,000) For services and expenses of Finger Lakes Health Systems Agency ... 21 22 409,000 (re. \$231,000) 23 For additional services and expenses, including grants, of the long 24 term care community coalition for an advocacy program on behalf of 25 seniors with long term care needs ... 250,000 (re. \$250,000) 26 For services and expenses of Primary Care Development Corporation ... 27 450,000 (re. \$302,000) 28 For additional services and expenses to support the Alliance for 29 Donation ... 725,000 (re. \$725,000) 30 For additional services and expenses to support the Center for Liver 31 Transplant ... 225,000 (re. \$225,000) 32 For services and expenses of Ezras Cholim Yad Ephraim 33 50,000 (re. \$50,000) 34 For services and expenses of Forme Medical Center 35 300,000 (re. \$300,000) 36 For services and expenses of Iroquois Healthcare Association for an 37 opioid alternative pilot project ... 500,000 (re. \$500,000) 38 For services and expenses of Iroquois Healthcare Association "Take a 39 Look" Tour for physician residents ... 150,000 (re. \$150,000) 40 For services and expenses of Jewish Family Services of Rockland County 41 ... 20,000 (re. \$20,000) 42 For services and expenses of Nassau and Suffolk counties related to 43 the establishment of one court ordered guardianship demonstration program to be located in each of the counties of Nassau and Suffolk, 44 45 which shall facilitate the use of geriatric social workers, retired senior volunteers and/or other non-attorneys, to serve as guardians 46 47 appointed by a court, under article 81 of the mental hygiene law, 48 for incapacitated adults who lack financial resources and appropri-49 ate family supports, to be administered by the local courts through 50 the respective county ... 500,000 (re. \$500,000) For services and expenses of New York Center for Kidney Transplanta-51 tion, Inc ... 450,000 (re. \$450,000) 52



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1 For services and expenses of Northern Oswego County Health Services 2 ... 250,000 (re. \$250,000) For services and expenses of People Inc 3 4 1,000,000 (re. \$1,000,000) 5 For services and expenses of Premium Health, Inc. to support inte-6 grated and comprehensive primary, specialty and preventive care 7 services ... 500,000 (re. \$500,000) For services and expenses of Premium Health, Inc. to support inte-8 9 grated and comprehensive primary, specialty and preventive care 10 services ... 400,000 (re. \$400,000) 11 By chapter 53, section 1, of the laws of 2017: 12 For services and expenses to support the alliance for donation ... 13 252,000 (re. \$3,000) 14 For services and expenses to support the center for liver transplant 15 ... 100,000 (re. \$7,000) 16 For services and expenses for cardiac services access and cardiac data 17 quality/outcomes initiatives (29840) ... 522,000 (re. \$204,000) For services and expenses, including grants, of the long term care 18 19 community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 26,000 (re. \$20,000) 20 21 For services and expenses of upstate medical university through the 22 research foundation of the state university of New York to promote minority participation in medical education (26619) 23 24 15,000 (re. \$15,000) For services and expenses of the gateway institute through the 25 26 research foundation of the city university of New York to promote 27 minority participation in medical education (26620) 28 83,000 (re. \$83,000) 29 For additional services and expenses to support the Alliance for 30 Donation ... 725,000 (re. \$725,000) 31 By chapter 53, section 1, of the laws of 2016: For contractual services related to medical necessity and quality of 32 33 care reviews related to medicaid patients and to monitor health care 34 services provided to persons with AIDS (26877) 35 10,199,000 (re. \$2,320,000) 36 For services and expenses to support the center for liver transplant 37 and the alliance for donation (26879) ... 352,000 (re. \$1,000) 38 For services and expenses for cardiac services access and cardiac data 39 quality/outcomes initiatives (29840) ... 653,000 (re. \$20,000) 40 For services and expenses of a quality program for adult care facili-41 ties, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility 42 residents. The department subject to the approval of the director of 43 44 the division of budget, shall develop an allocation methodology 45 taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distrib-46 47 ution to eligible facilities (29533) 48 6,532,000 (re. \$205,000) 49 For an operating assistance subprogram for enriched housing. To the 50 extent that funds are appropriated for such purposes, the department



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1	is authorized to pay an operating subsidy for SSI recipients who are
2	residents in certified not-for-profit or public enriched housing
3	programs. Such subsidy shall not exceed \$115 per month per each SSI
4	recipient and will be paid directly to the certified operator. If
5	appropriations are not sufficient to meet such maximum monthly
6	payments, such subsidy shall be reduced proportionately (29532)
7	475,000 (re. \$4,000)
8	For services and expenses, including grants, of the long term care
9	community coalition for an advocacy program on behalf of seniors
10	with long term care needs (29531) 33,000 (re. \$14,000)
11	For services and expenses for the center for workforce studies at the
12	school of public health through the research foundation of the state
13	university of New York (26618) 186,000 (re. \$186,000)
14	For services and expenses of upstate medical university through the
15	research foundation of the state university of New York to promote
16	minority participation in medical education (26619)
17	19,000 (re. \$4,000)
18	For services and expenses of the gateway institute through the
19	research foundation of the city university of New York to promote
20	minority participation in medical education (26620)
21	104,000 (re. \$21,000)
22	For additional services and expenses to support the Alliance for
23	Donation, to fund marketing campaigns designed in collaboration with
24	the state's organ, eye, and tissue procurement organizations to
25	increase public awareness and education that promote organ, eye and
26	tissue donations and the donate life registry and that would be
27	coordinated with and expand upon the public awareness and education
28	campaigns undertaken by such organizations
29	250,000 (re. \$65,000)
30	For additional services and expenses to support the center for liver
31	transplant and the alliance for donation
32	750,000 (re. \$230,000)
33	For services and expenses of Urban Health Plan, Inc
34	50,000 (re. \$4,000)
35	The appropriation made by chapter 53, section 1, of the laws of 2016, is
36	hereby amended and reappropriated to read:
37	For additional services and expenses, including grants, of the long
38	term care community coalition for an advocacy program on behalf of
39	seniors with long term [car] <u>care</u> needs 75,000 (re. \$10,000)
40	By chapter 53, section 1, of the laws of 2015:
41	For services and expenses for cardiac services access and cardiac data
42	quality/outcomes initiatives 653,000 (re. \$43,000)
43	For services and expenses of the Brain Trauma Foundation
44	232,000 (re. \$232,000)
45	For services and expenses of a quality program for adult care facili-
46	ties, including enriched housing facilities. Such program shall be
47	targeted at improving the quality of life for adult care facility
48	residents. The department subject to the approval of the director of
49	the division of budget, shall develop an allocation methodology
50	taking into account financial status of the facility as well as

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1 resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ... 6,532,000 (re. \$72,000) 2 3 For an operating assistance subprogram for enriched housing. To the 4 extent that funds are appropriated for such purposes, the department 5 is authorized to pay an operating subsidy for SSI recipients who are 6 residents in certified not-for-profit or public enriched housing 7 programs. Such subsidy shall not exceed \$115 per month per each SSI 8 recipient and will be paid directly to the certified operator. If 9 appropriations are not sufficient to meet such maximum monthly 10 payments, such subsidy shall be reduced proportionately 11 475,000 (re. \$170,000) 12 For services and expenses of Urban Health Plan, Inc 13 50,000 (re. \$3,000) 14 For services and expenses for the center for workforce studies at the 15 school of public health through the research foundation of the state 16 university of New York ... 186,000 (re. \$23,000) 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Federal Loan Repayment Account - 25144 20 By chapter 53, section 1, of the laws of 2018: 21 For expenses and services related to the health resources and services 22 administration grant. 23 Notwithstanding any inconsistent provision of law, and subject to the 24 approval of the director of the budget, moneys hereby appropriated 25 may be increased or decreased by transfer or suballocation to the 26 higher education services corporation (26876) 27 1,000,000 (re. \$1,000,000) 28 By chapter 53, section 1, of the laws of 2017: 29 For expenses and services related to the health resources and services 30 administration grant. 31 Notwithstanding any inconsistent provision of law, and subject to the 32 approval of the director of the budget, moneys hereby appropriated 33 may be increased or decreased by transfer or suballocation to the 34 higher education services corporation (26876) 35 1,000,000 (re. \$908,000) 36 By chapter 53, section 1, of the laws of 2016: 37 For expenses and services related to the health resources and services 38 administration grant. 39 Notwithstanding any inconsistent provision of law, and subject to the 40 approval of the director of the budget, moneys hereby appropriated 41 may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 42 43 1,000,000 (re. \$269,000) 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809 46

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By chapter 53, section 1, of the laws of 2018: 1 For services and expenses related to emergency medical services (EMS) 2 administration including but not limited to, expenses related to 3 4 training courses and instructor development, expenses of the state EMS councils and program agencies (26876) 5 6 10,570,000 (re. \$10,570,000) 7 By chapter 53, section 1, of the laws of 2017: 8 For services and expenses related to emergency medical services (EMS) 9 administration including but not limited to, expenses related to 10 training courses and instructor development, expenses of the state 11 EMS councils and program agencies (26876) 12 10,570,000 (re. \$550,000) 13 By chapter 53, section 1, of the laws of 2016: 14 For services and expenses related to emergency medical services (EMS) 15 administration including but not limited to, expenses related to 16 training courses and instructor development, expenses of the state 17 EMS councils and program agencies (26876) 18 10,570,000 (re. \$1,000) 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Professional Medical Conduct Account - 22088 By chapter 53, section 1, of the laws of 2018: 22 23 For services and expenses of the medical society contract authorized 24 pursuant to chapter 582 of the laws of 1984 (29835) 25 990,000 (re. \$990,000) 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Quality of Care Improvement Account - 22147 29 By chapter 53, section 1, of the laws of 2018: 30 For services and expenses related to the protection of the health or 31 property of residents of residential health care facilities that are 32 found to be deficient including, but not limited to, payment for the 33 cost of relocation of residents to other facilities and the mainte-34 nance and operation of a facility pending correction of deficiencies 35 or closure (26876) ... 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2017: 36 37 For services and expenses related to the protection of the health or property of residents of residential health care facilities that are 38 39 found to be deficient including, but not limited to, payment for the 40 cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies 41 or closure (26876) ... 1,000,000 (re. \$850,000) 42 43 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 General Fund 1 Local Assistance Account - 10000 2 3 By chapter 53, section 1, of the laws of 2018: For services and expenses of International Lymphatic Disease and Lymp-4 5 hedema Patient Registry and Biorepository 100,000 (re. \$100,000) 6 7 For services and expenses of International Lymphatic Disease and Lymp-8 hedema Patient Registry and Biorepository 9 150,000 (re. \$150,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses of a sickle cell screening program (29738) 12 ... 170,000 (re. \$170,000) By chapter 53, section 1, of the laws of 2016: 13 For services and expenses of a sickle cell screening program (29738) 14 15 ... 213,400 (re. \$198,500) 16 Special Revenue Funds - Federal Federal Health and Human Services Fund 17 18 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2018: 19 20 For services and expenses of the various health prevention, diagnos-21 tic, detection and treatment services (26981) 22 3,682,000 (re. \$3,682,000) 23 By chapter 53, section 1, of the laws of 2017: 24 For services and expenses of the various health prevention, diagnos-25 tic, detection and treatment services (26981) 26 3,682,000 (re. \$3,221,000) 27 By chapter 53, section 1, of the laws of 2016: 28 For services and expenses of the various health prevention, diagnos-29 tic, detection and treatment services (26981) 30 3,682,000 (re. \$2,233,000) 31 For services and expenses of the various health prevention, diagnos-32 tic, detection and treatment services (26981) 33 3,682,000 (re. \$1,939,000) 34 By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, 35 section 1, of the laws of 2017: 36 For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 37 (26884) ... 9,737,000 (re. \$400,000) 38 39 Special Revenue Funds - Other 40 Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155 41 42 By chapter 53, section 1, of the laws of 2018:



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For services and expenses related to breast cancer research and educa-1 tion pursuant to section 97-yy of the state finance law as amended 2 by chapter 550 of the laws of 2000 (26884) 3 4 2,580,000 (re. \$2,482,000) 5 By chapter 53, section 1, of the laws of 2017: 6 For services and expenses related to breast cancer research and educa-7 tion pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 8 9 2,580,000 (re. \$1,614,000) 10 By chapter 53, section 1, of the laws of 2016: 11 For services and expenses related to breast cancer research and educa-12 tion pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 13 14 1,000,000 (re. \$62,000) By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, 15 16 section 1, of the laws of 2017: For breast cancer research and education pursuant to section 97-yy of 17 18 the state finance law as amended by chapter 550 of the laws of 2000 19 (26884) ... 1,277,000 (re. \$118,000) 20 By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, 21 section 1, of the laws of 2017: 22 For breast cancer research and education pursuant to section 97-yy of 23 the state finance law as amended by chapter 550 of the laws of 2000 24 (26884) ... 9,737,000 (re. \$400,000) 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Spinal Cord Injury Research Fund Account - 21987 28 By chapter 53, section 1, of the laws of 2018: For services and expenses related to spinal cord injury research 29 30 pursuant to chapter 338 of the laws of 1998 (26622) 31 8,500,000 (re. \$8,049,000) 32 By chapter 53, section 1, of the laws of 2017: 33 For services and expenses related to spinal cord injury research 34 pursuant to chapter 338 of the laws of 1998 (26622) 35 8,500,000 (re. \$3,572,000) 36 By chapter 53, section 1, of the laws of 2016: For services and expenses related to spinal cord injury research 37 38 pursuant to chapter 338 of the laws of 1998 (26622) 39 8,500,000 (re. \$1,344,000) 40 By chapter 53, section 1, of the laws of 2015: For services and expenses related to spinal cord injury research 41 pursuant to chapter 338 of the laws of 1998 (26622) 42 43 7,000,000 (re. \$295,000)



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1 2 3	For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26946) 1,500,000 (re. \$46,000)
4	By chapter 53, section 1, of the laws of 2014:
5	For services and expenses related to spinal cord injury research
6	pursuant to chapter 338 of the laws of 1998
7	2,000,000 (re. \$13,000)
8	For additional services and expenses related to spinal cord injury
9	research pursuant to chapter 338 of the laws of 1998
10	3,000,000 (re. \$154,000)
11	For additional services and expenses related to spinal cord injury
12	research pursuant to chapter 338 of the laws of 1998
13	2,000,000 (re. \$13,000)



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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund..... 1,157,573,000 15,536,000 3 Special Revenue Funds - Other..... 1,500,000 4 0 -----5 All Funds 1,159,073,000 6 15,536,000 7 8 SCHEDULE 9 STUDENT GRANT AND AWARD PROGRAMS 1,159,073,000 10 General Fund 11 12 Local Assistance Account - 10000 13 For tuition assistance awards, including part-time tuition assistance program 14 awards, provided to eligible students as 15 defined in section 667 and section 667-c 16 17 of the education law and as further 18 defined in rules and regulations adopted 19 by the regents upon the recommendation of 20 the commissioner of education and distrib-21 uted in accordance with rules and regu-22 lations adopted by the trustees of the 23 higher education services corporation upon 24 the recommendation of the president and 25 approval of the director of the budget. 26 Provided, however, notwithstanding any law, 27 rule or regulation to the contrary, an 28 applicant for an award funded by this 29 appropriation must either (a) have been a 30 legal resident of New York state for at 31 least one year immediately preceding the 32 beginning of the semester, quarter or term 33 of attendance for which application for 34 assistance is made, or (b) be a legal 35 resident of New York state and have been a 36 legal resident during his or her last two semesters of high school either prior to 37 graduation, or prior to admission to 38 39 college. Provided, further, that an applicant for an 40 award funded by this appropriation who is 41 not a legal resident of New York state 42 43 eligible pursuant to the preceding paragraph, but is a United States citizen, a 44 permanent lawful resident, an individual 45 who is granted U or T nonimmigrant status 46



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pursuant to the Victims of Trafficking and 1 Violence Protection Act of 2000, a person 2 granted temporary protected status pursu-3 4 ant to the Federal Immigration Act of 1990, an individual of a class of refugees 5 paroled by the attorney general of the 6 United States under his or her parole 7 8 authority pertaining to the admission of 9 aliens to the United States, or an appli-10 cant without lawful immigration status 11 shall be eligible for an award funded by 12 this appropriation provided that the 13 applicant: (a) attended a registered New 14 York state high school for two or more 15 year, graduated from a registered New York 16 state high school and applied for attend-17 ance at the institution of higher education for the undergraduate study for which 18 19 an award is sought within five years of 20 receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school 23 equivalency diploma, received a state high 24 school equivalency diploma and and applied 25 for attendance at the institution of high-26 er education for the undergraduate study 27 for which an award is sought within five 28 years of receiving a state high school 29 equivalency diploma; or (c) is otherwise 30 eligible for the payment of tuition and 31 fees at a rate no grater than that imposed for resident students of the state univer-32 33 sity of New York, the city university of 34 New York or community colleges. Provided, 35 further, that an applicant without lawful 36 immigration status shall also be required 37 to file an affidavit with such institution 38 of higher education stating that the 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an 44 award funded by this appropriation shall 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant that meets 51 the requirements set forth in the preced-52 ing paragraph to apply directly to the



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corporation for an award without having to 1 submit information to any other state or 2 federal agency; provided, all information 3 contained with the applications filed with 4 such corporation shall be deemed confiden-5 tial, except that the corporation shall be 6 7 entitled to release information to partic-8 ipating institutions as necessary for the administration of an award to the extent 9 10 required pursuant to article 6 of the 11 public officers law or otherwise required 12 by law. 13 The moneys hereby appropriated shall be 14 available for expenses already accrued or 15 accrue and shall include refunds, to 16 reimbursements, credits and moneys 17 received by the higher education services 18 corporation as repayments of past tuition 19 program disbursements assistance in accordance with audit allowances, upon 20 approval of the director of the budget, 21 22 for transfer to the federal department of 23 education fund appropriation of the state grant programs in order to reduce state 24 25 cost should additional federal assistance 26 become available in the 2019-20 state

27 fiscal year. 28 Notwithstanding any other provision of law, 29 during the fiscal year commencing April 1, 30 2019, additional awards due and payable to 31 eligible students for accelerated study 32 shall be deferred until October 1, 2020. 33 Such additional awards shall be adjusted 34 on a pro rata basis pursuant to section 35 667 of the education law. However, nothing 36 contained herein shall prevent the payment 37 of such awards prior to October 1, 2020 38 should additional funds be provided there-39 for.

- 40 Provided, however, notwithstanding any law,
 41 rule or regulation to the contrary, up to
 42 \$118,584,000 of the moneys hereby appro43 priated shall be available for the payment
 44 of excelsior scholarship program awards.
- 45 A portion of these funds may be paid to the City University of New York to reimburse 46 47 the tuition credit provided pursuant to 48 669-h of the education law. section 49 Provided, however, notwithstanding any 50 law, rule or regulation to the contrary, 51 up to \$7,212,000 of the moneys hereby appropriated shall be available for the 52



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1	payment of enhanced tuition awards. A
2	portion of the funds appropriated herein
3	may be transferred to the miscellaneous
4	special revenue fund - state university
5	offset account (30014) 1,073,495,000
6	For the payment of tuition awards to part-
7	time students pursuant to section 666 of
8	the education law, as amended by chapter
9	947 of the laws of 1990, provided further
10	that, a portion of the moneys hereby
11	appropriated shall be available for
12	expenses already accrued for payment of
13	awards approved, but not fully disbursed,
14	prior to the 2019-20 academic year. A
15 16	portion of the funds appropriated herein
	may be transferred to the miscellaneous
17 10	<pre>special revenue fund - state university revenue offset account (30015) 14,357,000</pre>
18 19	For the payment of scholarship awards
20	including New York state math and science
20 21	teaching initiative scholarship pursuant
21 22	to section 669-d of the education law,
23	veteran's tuition assistance program
23 24	pursuant to section 669-a of the education
25	law, military enhanced recognition, incen-
26	tive and tribute (MERIT) scholarships
27	pursuant to section 668-e of the education
28	law, world trade center memorial scholar-
29	ships pursuant to section 668-d of the
30	education law, memorial scholarships for
31	children and spouses of deceased fire-
32	fighters, volunteer firefighters and
33	police officers, peace officers and emer-
34	gency medical service workers pursuant to
35	section 668-b of the education law, Ameri-
36	can airlines flight 587 memorial scholar–
37	ships and program grants pursuant to
38	section 668-f of the education law, schol-
39	arships for academic excellence pursuant
40	to section 670-b of the education law,
41	regents health care opportunity scholar-
42	ships pursuant to section 678 of the
43	education law, regents professional oppor-
44	tunity scholarships pursuant to section
45	679 of the education law, regents awards
46	for children of deceased and disabled
47	veterans pursuant to section 668 of the
48	education law, regents physician loan
49 50	forgiveness awards pursuant to section 677
50 51	of the education law, and Continental Airline flight 3407 memorial scholarships
51	ATTITUE TITUTE 3407 memorial scholarships



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1 aw. Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of New York state science, tech-nology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to underaduate in or after the 2014-15 academic year and remains eligible for such award in the 2019-20 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2019-20 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2018-19 school year; and (b) graduates within the top tem percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school class; and (d) signs a contract with the terms of such comporation, at a New York state public institution of higher education in an approved undergraduate program in science, technology, engineering or mathematics, as defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the event the student fails to comply with the terms of such contract and the requirements set forth in this appropriation; and (e) complies with the applicable provisions of this appropriation and all requirements promulgated by the corporation. (a) for the 2019-20 academic year to applicant stat the corporation has determined are eligible of the don applicant that (a) are administration of the granted by the corporation: (a) for the 2019-20 academic year shall	1	pursuant to section 668-g of the education
 contrary, a portion of the moneys hereby appropriated shall be available for the payment of New York state science, tech- nology, engineering and mathematics incen- tive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to under- graduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2019-20 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2019-20 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2018-19 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study begin- ning in the fall term after his or her high school graduation in an approved undergraduate program in science, technol- ogy, engineering or mathematics, as defined by the corporation, at a New York state public institution of higher educa- tion; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the require- ments set forth in this appropriation; and (e) complies with the applicable provisions of this appropriation and all requirements promulgated by the corpo- stration for the administration of the program. Provided further that, such awards shall be granted by the corporation: (a) for the 2019-20 academic year to applicants that the corporation has determined are eligi- ble to receive such awards; (b) in an amount equal to the amount of undergradu- ate tuition for residents of New York 	2	
 appropriated shall be available for the payment of New York state science, tech- nology, engineering and mathematics incen- tive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to under- graduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2019-20 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2019-20 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2018-19 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technol- ogy, engineering or mathematics, as defined by the corporation, at a New York state public institution of higher educa- tion; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the terms of such contract and the require- ments set forth in this appropriation; and (e) complies with the applicable provisions of this appropriation and all requirements promulgated by the corpo- ration for the administration of the program. 	3	Notwithstanding any provision of law to the
 payment of New York state science, technology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to undergraduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2019-20 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that usch eligibility for new awards granted during the 2019-20 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2018-19 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technology, engineering or mathematics, as defined by the corporation, at a New York state public institution of higher educa- tion; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the require- ments set forth in this appropriation; and (e) complies with the applicable provisions of this appropriation and all requirements promulgated by the corpor- ration for the administration of the provised further that, such awards shall be granted by the corporation: (a) for the 2019-20 academic year to applicant stat the corporation has determined are eligible ble to	4	contrary, a portion of the moneys hereby
 nology, engineering and mathematics incen- tive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to under- graduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2019-20 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2019-20 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2018-19 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study begin- ning in the fall term after his or her high school graduation in an approved undergraduate program in science, technol- ogy, engineering or mathematics, as defined by the corporation, at a New York state public institution of higher educa- tion; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the require- ments set forth in this appropriation; and (e) complies with the applicable provisions of this appropriation and all requirements promulgated by the corpo- ration for the administration of the provided further that, such awards shall be granted by the corporation: (a) for the 2019-20 academic year to applicants that the corporation has determined are eligi- ble	5	
 tive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to under- graduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2019-20 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2019-20 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2018-19 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technol- ogy, engineering or mathematics, as defined by the corporation, at a New York state public institution of higher educa- tion; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the require- ments set forth in this appropriation; and (e) complies with the applicable provisions of this appropriation and all requirements promulgated by the corporation; al 11 provision for the administration of the program. Provided further that, such awards shall be granted by the corporation: (a) for the 2019-20 academic year to applicants that the corporation has determined are eligi- ble to receive such awards; (b) i		
 that eligibility for an award under this appropriation shall be limited to under- graduate students who (1) received such award in or after the 2014-15 academic year and remains eligible for such award in the 2019-20 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility for new awards granted during the 2019-20 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2018-19 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study begin- ning in the fall term after his or her high school graduation in an approved undergraduate program in science, technol- ogy, engineering or mathematics, as defined by the corporation, at a New York state public institution of higher educa- tion; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms of such contract and the require- ments set forth in this appropriation; and (e) complies with the applicable provisions of this appropriation and all requirements promulgated by the corpo- ration for the administration of the proyram. Provided further that, such awards shall be deranted by the corporation: (a) for the 2019-20 academic year to applicants that the corporation has determined are eligi- ble to receive such awards; (b) in an amount equal to the amount of undergra	7	
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New York or actual tuition charged, which-1 ever is less; provided, however, (i) a 2 student who receives educational grants 3 that 4 and/or scholarships cover the student's full cost of attendance shall 5 not be eligible for an award under this 6 program; (ii) for a student who receives 7 8 educational grants and/or scholarships 9 that cover less than the student's full 10 cost of attendance, such grants and/or 11 scholarships shall not be deemed duplica-12 tive of this program and may be held 13 concurrently with an award under this 14 program, provided that the combined bene-15 fits do not exceed the student's full cost 16 of attendance; and (iii) an award under 17 this program shall be applied to tuition 18 after the application of all other educa-19 tional grants and scholarships limited to 20 tuition and shall be reduced in an amount equal to such educational grants and/or 21 22 scholarships; provided, no award shall be 23 final until the recipient's successful 24 completion of a term has been certified by 25 the institution. 26 Provided further that awards granted pursu-27 ant to this appropriation shall require a 28 contract between the award recipient and 29 the corporation to authorize the corpo-30 ration to convert to a student loan the 31 full amount of the award given pursuant to 32 this appropriation, plus interest, accord-33 ing to a schedule to be determined by the 34 corporation if: (a) a recipient fails to 35 complete an approved undergraduate program 36 in science, technology, engineering or 37 mathematics or changes majors to a program 38 of undergraduate study other than in 39 science, technology, engineering or math-40 ematics; or (b) upon completion of such 41 undergraduate degree program a recipient 42 fails to either (i) complete five years of 43 continuous full-time employment in the 44

44 science, technology, engineering or math-45 ematics field with a public or private 46 entity located within New York state, or 47 (ii) maintain residency in New York state 48 for such period of employment; or (c) a 49 recipient fails to respond to requests by 50 the corporation for the status of his or 51 her academic or professional progress.



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Provided further that such terms and condi-1 tions of the preceding paragraph: 2 (a) shall be deferred for individuals who 3 4 graduate with a degree in an approved undergraduate program in science, technol-5 ogy, engineering or mathematics and enroll 6 7 on at least a half-time basis in a gradu-8 ate or higher degree program or other 9 professional licensure degree program 10 until they are conferred a degree, anđ 11 shall also be deferred for any inter-12 ruption in undergraduate study or employ-13 ment as established by the rules and regu-14 lations of the corporation; (b) may also 15 be deferred for a grace period, to be 16 established by the corporation, following 17 the completion of an approved undergradu-18 ate program in science, technology, engi-19 neering or mathematics, a graduate or 20 higher degree program or other profes-21 sional licensure degree program; (c) shall 22 be cancelled upon the death of the recipi-23 ent; and (d) notwithstanding any 24 provisions of this appropriation to the 25 contrary, authorize the corporation to the deferral, waiver or 26 provide for suspension of any financial obligation 27 28 which would involve extreme hardship 29 pursuant to rules and regulations promul-30 gated by the corporation. 31 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby 32 33 appropriated shall be available for the 34 payment of get on your feet loan forgive-35 ness program awards; provided, however, 36 that eligibility for an award under this 37 appropriation shall be limited to appli-38 cants that: (a) have graduated from a high 39 school located in New York state or 40 attended an approved New York state 41 program for a state high school equivalen-42 cy diploma and received such high school 43 equivalency diploma; (b) have graduated 44 and obtained an undergraduate degree from 45 a college or university with its headquar-46 ters located in New York state in or after 47 the 2014-15 academic year; (c) apply for 48 this program within two years of obtaining 49 such degree; (d) be a participant in a 50 federal income-driven repayment plan whose 51 payment amount is generally 10 percent of 52 discretionary income; (e) have income of



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less than \$50,000, which for purposes of 1 this program shall be the total adjusted 2 gross income of the applicant and the 3 applicant's spouse, if applicable; and (f) 4 comply with subdivisions 3 and 5 of 5 section 661 of the education law; and (g) 6 7 work in New York state, if employed. 8 Provided further, that an applicant whose annual income is less than \$50,000 shall 9 10 be eligible to receive an award equal to 11 100 percent of his or her monthly federal 12 income-driven repayment plan payments for 13 twenty-four months of repayment under the 14 federal program, provided however, that 15 awards shall be deferred for recipients 16 who have been granted a deferment or 17 forbearance under the federal income-dri-18 ven repayment plan, provided further, that completion of such deferment or 19 upon 20 forbearance period, such recipient shall 21 be eligible to receive an award for the 22 remaining time period stated in the 23 preceding paragraph. 24 Provided further, that a recipient who is not a resident of New York state at the 25 any payment is made under this 26 time program shall be required to refund such 27 28 payments to the state, provided further, 29 that the corporation shall be authorized 30 to recover such payments pursuant to rules 31 and regulations promulgated by the corpo-32 ration. 33 Provided further, that a student who is 34 delinguent or in default on a student loan made under any statutory New York state or 35 36 federal education loan program or has failed to comply with the terms of a 37 38 service condition imposed by an award made 39 pursuant to article 14 of the education

law or has failed to repay an award made
pursuant to article 14 of education law
shall be ineligible to receive an award
under this program until such delinquency,
default or failure is cured.

45 Provided further that recipients of an award with 46 shall comply the applicable 47 provisions of this appropriation and all 48 requirements promulgated by the corpo-49 ration for the administration of this 50 program.

51 A portion of the moneys hereby appropriated 52 shall be available for expenses already



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-	
1	accrued for payment of awards approved,
2	but not fully disbursed, prior to the
3	2019-20 academic year for the regents
4	physician loan forgiveness program pursu-
5	ant to section 677 of the education law.
6	Notwithstanding any other provision of law,
7	no portion of this appropriation is avail-
8	able for payment of regents college schol-
9	arships, regents professional education in
10	nursing scholarships, empire state chal-
11	lenger scholarships for teachers, empire
12	state challenger fellowships for teachers,
13	or empire state scholarships of excel-
14	lence. Notwithstanding any other provision
15	of law, no portion of this appropriation
16	is available for the payment of interest
17	on federal loans on behalf of students
18	ineligible to have such payment paid by
19	the federal government. A portion of the
20	funds appropriated herein may be trans-
21	ferred to the miscellaneous special reven-
22	ue fund - state university revenue offset
23 24	account (30001) 60,681,000
24 25	For payment of scholarship and loan forgive- ness awards of the senator Patricia K.
26	McGee nursing faculty scholarship program
27	and the nursing faculty loan forgiveness
28	incentive program awarded pursuant to
29	chapter 63 of the laws of 2005 as amended
30	by chapters 161 and 746 of the laws of
31	2005.
32	A portion of the moneys hereby appropriated
33	shall be available for expenses already
34	accrued for payment of awards approved,
35	but not fully disbursed, prior to the
36	2019-20 academic year for the senator
37	Patricia K. McGee nursing faculty scholar-
38	ship program pursuant to chapter 63 of the
39	laws of 2005 as amended by chapters 161
40	and 746 of the laws of 2005. A portion of
41	the funds appropriated herein may be
42	transferred to the miscellaneous special
43	revenue fund - state university offset
44	account (30012) 3,933,000
45	For payment of loan forgiveness awards of
46	the regents licensed social worker loan
47	forgiveness program awarded pursuant to
48	chapter 57 of the laws of 2005 as amended
49	by chapter 161 of the laws of 2005 (30016)
50	
51	For payment of loan forgiveness awards of



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the New York young farmers loan forgive-1 ness incentive program (30006) 150,000 2 For payment of scholarship awards of the New 3 York state child welfare worker incentive 4 scholarship program. A portion of the 5 funds appropriated herein may be trans-6 7 ferred to the miscellaneous special reven-8 ue fund - state university offset account (30026) 50,000 9 10 For payment of loan forgiveness awards of 11 the New York state child welfare worker 12 loan forgiveness incentive program (30027) 50,000 13 For payment of scholarship awards of the New 14 York state part-time scholarship award 15 program (30028) 3,129,000 16 Program account subtotal 1,157,573,000 17 18 19 Special Revenue Funds - Other 20 Combined Expendable Trust Fund Grants Account - 20199 21 22 For services and expenses in fulfillment of 23 donor bequests, grants, gifts, or other contributions including but not limited to 24 those related to student financial aid 25 26 programs administered by the higher educa-27 tion services corporation (30024) 1,000,000 28 29 Program account subtotal 1,000,000 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 World Trade Center Memorial Scholarship Account 34 For the payment of world trade center memo-35 rial scholarships awards pursuant to 36 section 668-d of the education law. 37 Provided, however, notwithstanding any 38 law, rule or regulation to the contrary, 39 monies shall be payable from the fund on 40 the audit and warrant of the comptroller 41 on vouchers approved and certified by the president of the higher education services 42 43 corporation 500,000 44 45 Program account subtotal 500,000 46



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STUDENT GRANT AND AWARD PROGRAMS 1 2 General Fund 3 Local Assistance Account - 10000 4 The appropriation made by chapter 53, section 1, of the laws of 2018, is 5 hereby amended and reappropriated to read: 6 For payment of loan forgiveness awards of the regents licensed social 7 worker loan forgiveness program awarded pursuant to chapter 57 of 8 the laws of 2005 as amended by chapter 161 of the laws of 2005 9 (30016) ... 1,728,000 (re. \$1,728,000) 10 For payment of loan forgiveness awards of the New York young farmers 11 loan forgiveness incentive program (30006) 12 150,000 (re. \$150,000) 13 For payment of scholarship awards of the New York state child welfare 14 worker incentive scholarship program (30026) 15 50,000 (re. \$50,000) For payment of loan forgiveness awards of the New York state child 16 17 welfare worker loan forgiveness incentive program (30027) 18 50,000 (re. \$50,000) 19 For payment of scholarship awards of the New York state part-time 20 scholarship award program (30028) ... 3,129,000 ... (re. \$3,129,000) 21 For the payment of New York state science, technology, engineering and 22 mathematics incentive program awards at private degree granting 23 institutions of higher education[, provided, however, notwithstand-24 ing any law, rule or regulation to the contrary, up to \$1,000,000 of 25 the moneys hereby appropriated shall be available for the 2018-19 26 academic year] (30029) ... 4,000,000 (re. \$4,000,000) 27 For the payment of loan forgiveness awards of the New York state 28 teacher loan forgiveness program, provided, however, notwithstanding 29 any law, rule or regulation to the contrary, up to \$250,000 of the moneys hereby appropriated shall be available for the 2018-19 30 31 academic year (30030) ... 1,000,000 (re. \$1,000,000) 32 By chapter 53, section 1, of the laws of 2017: 33 For payment of loan forgiveness awards of the regents licensed social 34 worker loan forgiveness program awarded pursuant to chapter 57 of 35 the laws of 2005 as amended by chapter 161 of the laws of 2005 36 (30016) ... 1,728,000 (re. \$108,000) 37 For payment of scholarship awards of the New York state child welfare 38 worker incentive scholarship program (30026) 39 50,000 (re. \$50,000) 40 For payment of loan forgiveness awards of the New York state child 41 welfare worker loan forgiveness incentive program (30027) 42 50,000 (re. \$50,000) 43 For payment of scholarship awards of the New York state part- time 44 scholarship award program (30028) ... 3,129,000 ... (re. \$3,129,000) 45 For payment of loan forgiveness awards of the New York young farmers loan forgiveness incentive program (30006) 46 47 150,000 (re. \$52,000) For services and expenses related to the continuation of activities 48 previously funded through the college access challenge 49 grant



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\$400,000 of this appropriation shall be used for the 1 program. services and expenses of On Point for College and \$100,000 of this 2 appropriation shall be used for the services and expenses of Trinity 3 4 Alliance of the Capitol Region ... 500,000 (re. \$265,000) 5 By chapter 53, section 1, of the laws of 2016: For payment of loan forgiveness awards of the New York young farmers 6 7 loan forgiveness incentive program (30006) 8 150,000 (re. \$14,000) 9 For services and expenses related to the continuation of activities 10 previously funded through the college access challenge grant 11 program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this 12 13 appropriation shall be used for the services and expenses of Trinity 14 Alliance of the Capitol Region ... 500,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 15 16 section 2, of the laws of 2015:

17 For payment of awards for the New York state achievement and invest-18 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$2,092,000)



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1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 153,900,000 1,155,600,000 3 General Fund Special Revenue Funds - Federal 1,218,363,000 14,775,785,000 4 82,088,000 495,371,000 5 Special Revenue Funds - Other -----6 7 All Funds 1,454,351,000 16,426,756,000 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Domestic Incident Preparedness Account - 25378 15 For services and expenses related to homeland security grant programs to support 16 17 emergency preparedness and to combat 18 terrorism and weapons of mass destruction. 19 Funds appropriated herein may be transferred 20 and/or interchanged to other state agen-21 cies federal fund - state operations and 22 aid to localities appropriations to support state agency and local expendi-23 24 tures associated with the implementation 25 of a comprehensive statewide antiterrorism 26 program. Funds appropriated herein may be 27 transferred or suballocated to state agen-28 cies or distributed to localities in accordance with a plan developed by the 29 30 director of the office of homeland securi-31 ty and approved by the director of the budget. Notwithstanding any law to the 32 33 contrary, funds appropriated herein that 34 are transferred or interchanged shall lapse on the same date as funds not trans-35 36 ferred or interchanged from this appropri-37 ation (30326) 600,000,000 38 39 40 41 General Fund Local Assistance Account - 10000 42



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For payment of the state's share of costs 1 resulting from natural or man-made disas-2 ters including aid requested by 3 and provided to member states of the emergency 4 management assistance compact, and includ-5 ing liabilities incurred prior to April 1, 6 7 2018. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 the state was required to make that 15 payments for eligible projects and/or 16 activities in advance of the availability of federal reimbursement. The director of 17 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accom-25 plish the purpose of this appropriation. Notwithstanding any law to the contrary, 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; 31 provided however, any amounts transferred 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 37 Program account subtotal 150,000,000 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's 42 43 share of costs resulting from natural or man-made disasters, including liabilities 44 45 incurred prior to April 1, 2018. The director of the budget is hereby author-46 47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible 49 state department or agency, including 50 transfers to other federal funds, to



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accomplish the purpose of this appropri-1 ation. Notwithstanding any law to the 2 contrary, funds appropriated herein that 3 are transferred or interchanged shall 4 lapse on the same date as funds not trans-5 ferred or interchanged from this appropri-6 7 ation (30315) 600,000,000 8 9 Program account subtotal 600,000,000 10 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses associated with red cross emergency response preparedness, 16 17 including support for capital projects and ensuring an adequate blood supply. Funds 18 19 shall be allocated from this appropriation 20 pursuant to a plan prepared by the commis-21 sioner of the division of homeland securi-22 ty and emergency services and approved by the director of the budget (30317) 3,300,000 23 24 For additional services and expenses associ-25 ated with red cross emergency response 26 preparedness, including but not limited 27 to, support for capital projects, ensuring 28 an adequate blood supply, and emergency 29 response vehicles 600,000 30 31 Program account subtotal 3,900,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Federal Grants for Emergency Management Performance 36 Account - 25516 37 For costs associated with emergency manage-38 ment (30317) 18,363,000 39 40 Program account subtotal 18,363,000 41 - - - - - - - - - - - - - - - -42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944 44



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1 For services and expenses of counties and municipalities participating in radiologi-2 cal preparedness activities related to 3 section 29-c of the executive law (30317) 3,000,000 4 5 Program account subtotal 3,000,000 6 7 8 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000 9 10 Special Revenue Funds - Other Combined Expendable Trust Fund 11 12 Emergency Services Revolving Loan Account - 20150 13 For services and expenses, including prior 14 year liabilities, of the emergency services revolving loan account pursuant 15 16 to section 97-pp of the state finance law 17 (30318) 3,788,000 18 - - - - - - - - - - - - - - - -19 Program account subtotal 3,788,000 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Volunteer Firefighting Recruitment and Retention Account 24 - 22173 25 For services and expenses associated with the volunteer firefighting and emergency 26 services recruitment and retention fund 27 28 pursuant to section 99-q of the state finance law (30318) 300,000 29 30 31 Program account subtotal 300,000 32 33 34 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Statewide Public Safety Communications Account - 22123 38 For the provision of grants or reimbursement to counties for the development, consol-39 idation or operation of public safety 40 communications systems or 41 networks 42 designed to support statewide interoperable communications for first responders to 43



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be distributed pursuant to a plan devel-1 2 oped by the commissioner of homeland security and emergency services and approved 3 by the director of the budget (30327) 65,000,000 4 5 For the provision of grants to counties for costs related to the operations of public 6 7 safety dispatch centers to be distributed pursuant to a plan developed by the 8 commissioner of homeland security and 9 10 emergency services and approved by the 11 director of the budget. Such plan may 12 consider such factors as population density and emergency call volume (30331)..... 10,000,000 13 14



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- 1 COUNTER-TERRORISM PROGRAM
- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2018:
- 6 For services and expenses related to home land security grant programs 7 to support emergency preparedness and to combat terrorism and weap-
- 8 ons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred or suballocated to state agencies or distributed to 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed 30 to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2016:

- 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to 41 other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of 47 the office of homeland security and approved by the director of the 48



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1 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 2 date as funds not transferred or interchanged from this appropri-3 4 ation (30326) ... 600,000,000 (re. \$600,000,000) 5 By chapter 53, section 1, of the laws of 2015: For services and expenses related to homeland security grant programs 6 7 to support emergency preparedness and to combat terrorism and weap-8 ons of mass destruction. 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred suballocated to state agencies or distributed to or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 18 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For services and expenses related to homeland security grant programs 23 to support emergency preparedness and to combat terrorism and weap-24 ons of mass destruction. 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 30 ferred or 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000) 37 By chapter 53, section 1, of the laws of 2013: 38 For services and expenses related to homeland security grant programs 39 to support emergency preparedness and to combat terrorism and weap-40 ons of mass destruction. 41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-43 44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 suballocated to state agencies or distributed ferred or to 47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48 budget. Notwithstanding any law to the contrary, funds appropriated 49



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herein that are transferred or interchanged shall lapse on the same
 date as funds not transferred or interchanged from this appropri ation (30326) ... 600,000,000 (re. \$600,000,000)

4 By chapter 53, section 1, of the laws of 2012:

- For services and expenses related to homeland security grant programs
 to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 suballocated to state agencies or distributed to ferred or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 (re. \$590,000,000)
- 20 DISASTER ASSISTANCE PROGRAM
- 21 General Fund
- 22 Local Assistance Account 10000

23 By chapter 53, section 1, of the laws of 2018:

24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2018. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 31 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. 34 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 35 36 department or agency, including transfers to the general fund -37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appro-39 priation. Notwithstanding any law to the contrary, funds appropri-40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public 42 43 safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were trans-44 45 ferred (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2017:



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1 For payment of the state's share of costs resulting from natural or 2 man-made disasters including aid requested by and provided to member 3 states of the emergency management assistance compact, and including 4 liabilities incurred prior to April 1, 2017. Notwithstanding any 5 provision of law to the contrary, the state comptroller shall credit 6 these appropriations with federal grants received pursuant to the 7 federal community development block grant program or any other 8 federal program providing disaster aid, in recognition that the 9 state was required to make payments for eligible projects and/or 10 activities in advance of the availability of federal reimbursement. 11 The director of the budget is hereby authorized to transfer such 12 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -13 14 state purposes account, special revenue funds - state operations, or 15 the capital projects fund, to accomplish the purpose of this appro-16 priation. Notwithstanding any law to the contrary, funds appropri-17 ated herein that are transferred or interchanged shall lapse on the 18 same date as funds not transferred or interchanged from this appro-19 priation; provided however, any amounts transferred to the public 20 safety communications account for operating expenses shall lapse on 21 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000) 22

By chapter 53, section 1, of the laws of 2016: 24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2016. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 31 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such 34 35 amounts as are necessary to any program in any eligible state 36 department or agency, including transfers to the general fund -37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appro-39 priation. Notwithstanding any law to the contrary, funds appropri-40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appro-42 priation; provided however, any amounts transferred to the public 43 safety communications account for operating expenses shall lapse on 44 the same date as the appropriation to which such funds were trans-45 ferred (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2015:

23

47 For payment of the state's share of costs resulting from natural or 48 man-made disasters including aid requested by and provided to member 49 states of the emergency management assistance compact, and including 50 liabilities incurred prior to April 1, 2015. Notwithstanding any



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1 provision of law to the contrary, the state comptroller shall credit 2 these appropriations with federal grants received pursuant to the 3 federal community development block grant program or any other 4 federal program providing disaster aid, in recognition that the 5 state was required to make payments for eligible projects and/or 6 activities in advance of the availability of federal reimbursement. 7 The director of the budget is hereby authorized to transfer such 8 amounts as are necessary to any program in any eligible state 9 department or agency, including transfers to the general fund state 10 purposes account, special revenue funds - state operations, or the 11 capital projects fund, to accomplish the purpose of this appropri-12 ation. Notwithstanding any law to the contrary, funds appropriated 13 herein that are transferred or interchanged shall lapse on the same 14 date as funds not transferred or interchanged from this appropri-15 ation; provided however, any amounts transferred to the public safe-16 ty communications account for operating expenses shall lapse on the 17 same date as the appropriation to which such funds were transferred 18 (30315) ... 150,000,000 (re. \$150,000,000)

19 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or 20 21 man-made disasters including aid requested by and provided to member 22 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any 23 24 provision of law to the contrary, the state comptroller shall credit 25 these appropriations with federal grants received pursuant to the 26 federal community development block grant program or any other 27 federal program providing disaster aid, in recognition that the 28 state was required to make payments for eligible projects and/or 29 activities in advance of the availability of federal reimbursement. 30 The director of the budget is hereby authorized to transfer such 31 amounts as are necessary to any program in any eligible state 32 department or agency, including transfers to the general fund state 33 purposes account, special revenue funds - state operations, or the 34 capital projects fund, to accomplish the purpose of this appropri-35 ation. Notwithstanding any law to the contrary, funds appropriated 36 herein that are transferred or interchanged shall lapse on the same 37 date as funds not transferred or interchanged from this appropri-38 ation; provided however, any amounts transferred to the public safe-39 ty communications account for operating expenses shall lapse on the 40 same date as the appropriation to which such funds were transferred 41 (30315) ... 150,000,000 (re. \$150,000,000)

42 By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or 43 44 man-made disasters including aid requested by and provided to member 45 states of the emergency management assistance compact, and including 46 liabilities incurred prior to April 1, 2013. Notwithstanding any 47 provision of law to the contrary, the state comptroller shall credit 48 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 49 50 federal program providing disaster aid, in recognition that the



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1 state was required to make payments for eligible projects and/or 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such 4 amounts as are necessary to any eligible state department or agency, 5 including transfers to the general fund - state purposes account or 6 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-7 8 ated herein that are transferred or interchanged shall lapse on the 9 same date as funds not transferred or interchanged from this appro-10 priation (30315) ... 350,000,000 (re. \$313,000,000)

11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 12 section 1, of the laws of 2013:

13 For payment of the state's share of costs resulting from natural or 14 manmade disasters including aid requested by and provided to member 15 states of the emergency management assistance compact, and including 16 liabilities incurred prior to April 1, 2012. Notwithstanding any 17 provision of law to the contrary, the state comptroller shall credit 18 these appropriations with federal grants received pursuant to the 19 federal community development block grant program or any other 20 federal program providing disaster aid, in recognition that the 21 state was required to make payments for eligible projects and/or 22 activities in advance of the availability of federal reimbursement. 23 The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, 24 25 including transfers to the general fund - state purposes account or 26 the capital projects fund, to accomplish the purpose of this appro-27 priation. Notwithstanding any law to the contrary, funds appropri-28 ated herein that are transferred or interchanged shall lapse on the 29 same date as funds not transferred or interchanged from this appro-30 priation (30315) ... 150,000,000 (re. \$53,000,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 32 section 1, of the laws of 2013:

33 For payment of the state's share of costs resulting from natural or 34 man-made disasters, including aid requested by and provided to 35 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 36 37 comptroller shall credit these appropriations with federal grants 38 received pursuant to the federal community development block grant 39 program or any other federal program providing disaster aid, in 40 recognition that the state was required to make payments for eligi-41 ble projects and/or activities in advance of the availability of 42 federal reimbursement. The director of the budget is hereby author-43 ized to transfer such amounts as are necessary to any eligible state 44 department or agency, including transfers to the general fund 45 state purposes account or the capital projects fund, to accomplish 46 the purpose of this appropriation. Notwithstanding any law to the 47 contrary, funds appropriated herein that are transferred or inter-48 changed shall lapse on the same date as funds not transferred or 49 interchanged from this appropriation (30315) 50 90,000,000 (re. \$2,400,000)



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By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

3 For payment of the state's share of costs resulting from natural or 4 man-made disasters, including aid requested by and provided to 5 member states of the emergency management assistance compact. 6 Notwithstanding any provision of law to the contrary, the state 7 comptroller shall credit these appropriations with federal grants 8 received pursuant to the federal community development block grant 9 program or any other federal program providing disaster aid, in 10 recognition that the state was required to make payments for eligi-11 ble projects and/or activities in advance of the availability of 12 federal reimbursement. The director of the budget is hereby author-13 ized to transfer such amounts as are necessary to any eligible state 14 department or agency, including transfers to the general fund -15 state purposes account or the capital projects fund, to accomplish 16 the purpose of this appropriation. Notwithstanding any law to the 17 contrary, funds appropriated herein that are transferred or inter-18 changed shall lapse on the same date as funds not transferred or 19 interchanged from this appropriation (30315) 20 90,000,000 (re. \$29,000,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Grants for Disaster Assistance Account - 25324

By chapter 53, section 1, of the laws of 2018: 24 25 For payment of the federal government's share of costs resulting from 26 natural or man-made disasters, including liabilities incurred prior 27 to April 1, 2018. The director of the budget is hereby authorized to 28 transfer and/or interchange such amounts as are necessary to any 29 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 30 31 Notwithstanding any law to the contrary, funds appropriated herein 32 that are transferred or interchanged shall lapse on the same date as 33 funds not transferred or interchanged from this appropriation 34 (30315) ... 600,000,000 (re. \$600,000,000)

35 By chapter 53, section 1, of the laws of 2017:

36 For payment of the federal government's share of costs resulting from 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2017. The director of the budget is hereby authorized to 39 transfer and/or interchange such amounts as are necessary to any 40 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 41 42 Notwithstanding any law to the contrary, funds appropriated herein 43 that are transferred or interchanged shall lapse on the same date as 44 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 (re. \$600,000,000) 45

46 By chapter 53, section 1, of the laws of 2016:
47 For payment of the federal government's share of costs resulting from
48 natural or man-made disasters, including liabilities incurred prior



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1 to April 1, 2016. The director of the budget is hereby authorized to 2 transfer and/or interchange such amounts as are necessary to any 3 eligible state department or agency, including transfers to other 4 federal funds, to accomplish the purpose of this appropriation. 5 Notwithstanding any law to the contrary, funds appropriated herein 6 that are transferred or interchanged shall lapse on the same date as 7 funds not transferred or interchanged from this appropriation 8 (30315) ... 600,000,000 (re. \$600,000,000)

9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 10 section 1, of the laws of 2015:

11 For payment of the federal government's share of costs resulting from 12 natural or man-made disasters, including liabilities incurred prior 13 to April 1, 2013. A portion of these funds may be used to support 14 development of a state-of-the-art weather detection system for New 15 York in collaboration with an academic partner and a private part-16 ner. The director of the budget is hereby authorized to transfer 17 and/or interchange such amounts as are necessary to any eligible 18 state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the 19 20 purpose of this appropriation. Notwithstanding any law to the 21 contrary, funds appropriated herein that are transferred or inter-22 changed shall lapse on the same date as funds not transferred or 23 interchanged from this appropriation. Five business days after the 24 close of each month, the division of the budget shall report to the 25 chair of the senate finance committee and the chair of the assembly 26 ways and means committee total disbursements from this appropri-27 ation. Five business days after the close of each month, the divi-28 sion of homeland security and emergency services shall provide the 29 chair of the senate finance committee and the chair of the assembly 30 ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for 31 which 32 payments have been made or are anticipated from this appropriation 33 (30315) ... 12,650,000,000 (re. \$8,584,000,000)

34 By chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from 35 36 natural or man-made disasters, including liabilities incurred prior 37 to April 1, 2012. The director of the budget is hereby authorized to 38 transfer and/or interchange such amounts as are necessary to any 39 eligible state department or agency, including transfers to other 40 federal funds, to accomplish the purpose of this appropriation. 41 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 42 funds not transferred or interchanged from this appropriation 43 44 (30315) ... 600,000,000 (re. \$1,207,000)

46 Federal Miscellaneous Operating Grants Fund

48 <u>Disaster Assistance Account - 25500</u>



⁴⁵ Special Revenue Funds - Federal

^{47 [}Federal Grants for Disaster Assistance Account - 25324]

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1 By chapter 296, section 1, of the laws of 2001, as amended by chapter 2 53, section 1, of the laws of 2012:

3 For payment of the federal government's share of costs resulting from 4 the September 11, 2001 attack on the New York City World Trade 5 Center. The director of the budget is hereby authorized to transfer 6 such amounts as are necessary to any eligible state department, 7 agency or public authority, including transfer to other federal 8 funds and accounts to accomplish the purpose of the appropriation. 9 Notwithstanding any law to the contrary, funds appropriated herein 10 that are transferred or interchanged shall lapse on the same date as 11 funds not transferred or interchanged from this appropriation 12 (30322) ... 5,000,000,000 (re. \$54,600,000)

- 13 EMERGENCY MANAGEMENT PROGRAM
- General Fund
 Local Assistance Account 10000

16 By chapter 53, section 1, of the laws of 2018:

17 For services and expenses associated with red cross emergency response 18 preparedness, including support for capital projects and ensuring an 19 adequate blood supply. Funds shall be allocated from this appropri-20 ation pursuant to a plan prepared by the commissioner of the divi-21 sion of homeland security and emergency services and approved by the 22 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 23 For additional services and expenses associated with red cross emer-24 gency response preparedness, including but not limited to, support 25 for capital projects, ensuring an adequate blood supply, and emer-26 gency response vehicles (30304) 27 1,600,000 (re. \$1,600,000)

By chapter 53, section 1, of the laws of 2017: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) ... 3,300,000 (re. \$3,300,000)

35 Special Revenue Funds - Federal 36 Federal Miscellaneous Operating Grants Fund 37 Federal Grants for Emergency Management Performance Account - 25516 38 By chapter 53, section 1, of the laws of 2018: For costs associated with emergency management (30317) 39 40 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2017: 41 For costs associated with emergency management (30317) 42 43 18,363,000 (re. \$18,363,000) 44 By chapter 53, section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For costs associated with emergency management (30317) 2 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2015: 3 For costs associated with emergency management (30317) 4 5 18,363,000 (re. \$18,363,000) 6 By chapter 53, section 1, of the laws of 2014: 7 For costs associated with emergency management (30317) 8 18,363,000 (re. \$18,363,000) 9 By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317) 10 11 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2012: 12 13 For costs associated with emergency management (30317) 14 18,363,000 (re. \$18,100,000) By chapter 53, section 1, of the laws of 2011: 15 For costs associated with emergency management (30317) 16 18,363,000 (re. \$17,700,000) 17 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Radiological Emergency Preparedness Account - 21944 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses of counties and municipalities participating 22 23 in radiological preparedness activities related to section 29-c of 24 the executive law (30317) ... 3,000,000 (re. \$3,000,000) 25 FIRE PREVENTION AND CONTROL PROGRAM 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 Emergency Services Revolving Loan Account - 20150 29 By chapter 53, section 1, of the laws of 2018: 30 For services and expenses, including prior year liabilities, of the 31 emergency services revolving loan account pursuant to section 97-pp 32 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) By chapter 53, section 1, of the laws of 2017: 33 For services and expenses, including prior year liabilities, of the 34 emergency services revolving loan account pursuant to section 97-pp 35 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 36 By chapter 53, section 1, of the laws of 2016: 37 For services and expenses, including prior year liabilities, of the 38 39 emergency services revolving loan account pursuant to section 97-pp 40 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)



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By chapter 53, section 1, of the laws of 2015: 1 For services and expenses, including prior year liabilities, of the 2 3 emergency services revolving loan account pursuant to section 97-pp 4 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 6 7 Volunteer Firefighting Recruitment and Retention Account - 22173 8 By chapter 53, section 1, of the laws of 2018: 9 For services and expenses associated with the volunteer firefighting 10 and emergency services recruitment and retention fund pursuant to 11 section 99-q of the state finance law (30318) 12 300,000 (re. \$300,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses associated with the volunteer firefighting 15 and emergency services recruitment and retention fund pursuant to 16 section 99-q of the state finance law (30318) 17 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2016: 18 19 For services and expenses associated with the volunteer firefighting 20 and emergency services recruitment and retention fund pursuant to 21 section 99-q of the state finance law (30318) 22 300,000 (re. \$300,000) 23 INTEROPERABLE COMMUNICATIONS PROGRAM 24 Special Revenue Funds - Other 25 Miscellaneous Special Revenue Fund 26 Statewide Public Safety Communications Account - 22123 By chapter 53, section 1, of the laws of 2018: 27 28 For the provision of grants or reimbursement to counties for the 29 development, consolidation or operation of public safety communi-30 cations systems or networks designed to support statewide interoper-31 able communications for first responders to be distributed pursuant 32 to a plan developed by the commissioner of homeland security and 33 emergency services and approved by the director of the budget 34 (30327) ... 65,000,000 (re. \$65,000,000) 35 For the provision of grants to counties for costs related to the oper-36 ations of public safety dispatch centers to be distributed pursuant 37 to a plan developed by the commissioner of homeland security and 38 emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency 39 40 call volume (30331) ... 10,000,000 (re. \$10,000,000) By chapter 53, section 1, of the laws of 2017: 41 For the provision of grants or reimbursement to counties for the 42 development, consolidation or operation of public safety communi-43 44 cations systems or networks designed to support statewide interoper-



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

able communications for first responders to be distributed pursuant 1 to a plan developed by the commissioner of homeland security and 2 emergency services and approved by the director of the budget 3 4 (30327) ... 65,000,000 (re. \$65,000,000) 5 For the provision of grants to counties for costs related to the oper-6 ations of public safety dispatch centers to be distributed pursuant 7 to a plan developed by the commissioner of homeland security and 8 emergency services and approved by the director of the budget. Such 9 plan may consider such factors as population density and emergency 10 call volume (30331) ... 10,000,000 (re. \$5,331,000) 11 By chapter 53, section 1, of the laws of 2016: 12 For the provision of grants or reimbursement to counties for the 13 development, consolidation or operation of public safety communi-14 cations systems or networks designed to support statewide interoper-15 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and 16 17 emergency services and approved by the director of the budget 18 (30327) ... 65,000,000 (re. \$64,501,000) For the provision of grants to counties for costs related to the oper-19 20 ations of public safety dispatch centers to be distributed pursuant 21 to a plan developed by the commissioner of homeland security and 22 emergency services and approved by the director of the budget. Such 23 plan may consider such factors as population density and emergency 24 call volume (30331) ... 10,000,000 (re. \$64,000) 25 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 26 section 1, of the laws of 2016: 27 For the provision of grants or reimbursement to counties for the 28 development, consolidation or operation of public safety communi-29 cations systems or networks designed to support statewide interoper-30 able communications for first responders to be distributed pursuant 31 to a plan developed by the commissioner of homeland security and 32 emergency services and approved by the director of the budget 33 (30327) ... 50,000,000 (re. \$38,423,000) 34 For projects designed to advance completion of a fully interoperable 35 statewide public safety communications network, as adjusted by the 36 impact of language contained in chapter 54 of the laws of 2015 37 making appropriations for capital works and purposes (30332) 38 15,000,000 (re. \$15,000,000) 39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 40 section 1, of the laws of 2015: 41 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-42 cations systems or networks designed to support statewide interoper-43 44 able communications for first responders, as adjusted by the impact 45 of language contained in chapter 54 of the laws of 2014 making 46 appropriations for capital works and purposes (30327) 47 50,000,000 (re. \$50,000,000) For projects designed to advance completion of a fully interoperable 48 statewide public safety communications network, as adjusted by the 49



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

impact of language contained in chapter 54 of the laws of 2014 1 2 making appropriations for capital works and purposes (30332) 3 15,000,000 (re. \$15,000,000) 4 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 5 section 1, of the laws of 2015: 6 For the provision of grants or reimbursement to counties for the 7 development, consolidation or operation of public safety communi-8 cations systems or networks designed to support statewide interoper-9 able communications for first responders or to support the effective 10 operation of public safety answering points, as adjusted by the 11 impact of language contained in chapter 54 of the laws of 2014 12 making appropriations for capital works and purposes (30327) 13 75,000,000 (re. \$72,000,000) 14 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 15 section 1, of the laws of 2015: 16 For the provision of grants or reimbursement to counties for the 17 development, consolidation or operation of public safety communi-18 cations systems or networks designed to support statewide interoper-19 able communications for first responders or to support the effective 20 operation of public safety answering points, as adjusted by the 21 impact of language contained in chapter 54 of the laws of 2014 22 making appropriations for capital works and purposes (30327) 23 75,000,000 (re. \$46,000,000) 24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015: 25 26 For the provision of grants or reimbursement to counties for the 27 development, consolidation or operation of public safety communi-28 cations systems or networks designed to support statewide interoper-29 able communications for first responders or to support the effective 30 operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 31 32 making appropriations for capital works and purposes (30327) 33 45,000,000 (re. \$30,000,000)



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 31,009,000 10,897,000 3 Special Revenue Funds - Federal 72,500,000 50,498,000 4 Special Revenue Funds - Other 16,454,000 5 8,227,000 0 197,029,000 6 Fiduciary Funds 7 274,878,000 8 All Funds 111,736,000 9 _____ 10 SCHEDULE F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000 11 12 Special Revenue Funds - Other 13 14 Housing Development Fund 15 Housing Development Account - 22950 For carrying out the provisions of article 16 17 XI of the private housing finance law, in relation to providing assistance to not-18 19 for-profit housing companies. No funds 20 shall be expended from this appropriation 21 until the director of the budget has approved a spending plan submitted by the 22 division of housing and community renewal 23 24 in such detail as the director of the 25 budget may require (30901) 8,227,000 26 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 4,351,000 27 28 29 General Fund 30 Local Assistance Account - 10000 31 For carrying out the provisions of article 32 XVI of the private housing finance law. No 33 funds shall be expended from this appro-34 priation until the director of the budget 35 has approved a spending plan submitted by the division of housing and community 36 renewal in such detail as the director of 37 the budget may require. Funds appropriated 38 herein maybe transferred to the New York 39 40 state housing trust fund corporation for 41 support of services pursuant to article XVI of the private housing finance law 42 43 (31402) 4,351,000



AID TO LOCALITIES 2019-20

. 1 2 OCR-RURAL PRESERVATION PROGRAM 1,821,000 3 4 General Fund Local Assistance Account - 10000 5 6 For carrying out the provisions of article 7 XVII of the private housing finance law. 8 No funds shall be expended from this 9 appropriation until the director of the budget has approved a spending plan 10 submitted by the division of housing and 11 12 community renewal in such detail as the 13 director of the budget may require. Funds 14 appropriated herein maybe transferred to the New York state housing trust fund 15 16 corporation for support of services pursu-17 ant to article XVII of the private housing finance law (31441) 1,821,000 18 19 20 ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT 100,000 21 22 General Fund Local Assistance Account - 10000 23 24 For services and expenses of the association for neighborhood and housing development 100,000 25 26 27 NEIGHBORHOOD HOUSING SERVICES OF BROOKLYN 125,000 28 29 General Fund 30 Local Assistance Account - 10000 31 For services and expenses of neighborhood 32 housing services of Brooklyn 125,000 33 35 36 General Fund Local Assistance Account - 10000 37 38 For services and expenses of neighborhood 39 40



AID TO LOCALITIES 2019-20

1 ST. NICKS ALLIANCE CORPORATION 100,000 2 General Fund 3 Local Assistance Account - 10000 4 For services and expenses of the housing 5 6 division of the St. Nicks alliance corpo-7 ration 100,000 8 9 GREATER HARLEM HOUSING DEVELOPMENT CORPORATION 100,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of the greater Harlem housing development corporation 100,000 14 15 16 TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT 215,000 17 18 General Fund Local Assistance Account - 10000 19 20 For services and expenses of a housing needs assessment for housing located within the 21 22 town of Hempstead 215,000 23 25 26 General Fund 27 Local Assistance Account - 10000 28 For services and expenses of a housing needs 29 assessment for housing located within the 30 city of Newburgh 60,000 31 32 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 33 34 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 35 HUD Small Cities Community Development Account - 25300 36 37 For apportionment as follows: For direct deposit of federal funds into the housing 38



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trust fund account created pursuant to section 59-a of the private housing 1 2 finance law for services and expenses of a 3 small cities community development block 4 grant program transferred to the state 5 pursuant to public law 106.74 to be admin-6 istered in accordance with federal laws 7 8 and regulations by the housing trust fund 9 corporation created by section 45-a of the 10 private housing finance law (31437) 40,000,000 11 12 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Department of Energy Weatherization Account - 25499 17 For low income weatherization grants to be apportioned in accordance with federal 18 19 rules and regulations. Notwithstanding any 20 other rule, regulation or law, moneys 21 hereby appropriated are to be available for payment of contract obligations here-22 23 tofore accrued or hereafter to accrue and are subject to the approval of the direc-24 25 tor of the budget (31446) 32,500,000 26 28 29 General Fund 30 Local Assistance Account - 10000 31 For payment of periodic subsidies to cities, 32 towns, villages and housing authorities in 33 accordance with the public housing law. No 34 funds shall be expended from this appro-35 priation until the director of the budget 36 has approved a spending plan submitted by 37 the division of housing and community 38 renewal in such detail as the director of the budget may require. Notwithstanding 39 40 any law, rule, regulation or agreement 41 between the division of housing and commurenewal and any public housing 42 nity 43 authority to the contrary, funds shall be 44 expended solely for payment of debt service or debt service reimbursement and 45



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may not be used for any other purpose 1 2 (30910) 3,062,000 3 5 6 General Fund Local Assistance Account - 10000 7 8 For carrying out the provisions of article 9 XVII-A of the private housing finance law in relation to providing assistance to 10 11 sponsors of housing for persons of low 12 income. 13 Funds appropriated herein may be transferred to the New York state housing trust fund 14 corporation for support of services pursu-15 ant to article XVII-A of the private hous-16 ing finance law (31439) 21,000,000 17 18



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1 COMMUNITY VOICES HEARD PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 5 6 300,000 (re. \$30,000) 7 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8 Special Revenue Funds - Other Housing Development Fund 9 10 Housing Development Account - 22950 By chapter 53, section 1, of the laws of 2018: 11 12 For carrying out the provisions of article XI of the private housing 13 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-14 15 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 16 17 detail as the director of the budget may require (30901) 18 8,227,000 (re. \$8,227,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For carrying out the provisions of article XI of the private housing 21 finance law, in relation to providing assistance to not-for-profit 22 housing companies. No funds shall be expended from this appropri-23 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 24 25 detail as the director of the budget may require (30901) 26 8,227,000 (re. \$8,227,000) 27 By chapter 53, section 1, of the laws of 2016: 28 For carrying out the provisions of article XI of the private housing 29 finance law, in relation to providing assistance to not-for-profit 30 housing companies. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan 32 submitted by the division of housing and community renewal in such 33 detail as the director of the budget may require (30901) 34 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2015: 35 For carrying out the provisions of article XI of the private housing 36 37 finance law, in relation to providing assistance to not-for-profit 38 housing companies. No funds shall be expended from this appropri-39 ation until the director of the budget has approved a spending plan 40 submitted by the division of housing and community renewal in such 41 detail as the director of the budget may require (30901) 42 8,227,000 (re. \$8,227,000) 43 By chapter 53, section 1, of the laws of 2014:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For carrying out the provisions of article XI of the private housing
2	finance law, in relation to providing assistance to not-for-profit
3	housing companies. No funds shall be expended from this appropri-
4	ation until the director of the budget has approved a spending plan
5	submitted by the division of housing and community renewal in such
6	detail as the director of the budget may require
7	8,227,000 (re. \$8,227,000)
	·,
8	By chapter 53, section 1, of the laws of 2013:
9	For carrying out the provisions of article XI of the private housing
10	finance law, in relation to providing assistance to not-for-profit
11	housing companies. No funds shall be expended from this appropri-
12	ation until the director of the budget has approved a spending plan
13	submitted by the division of housing and community renewal in such
14	detail as the director of the budget may require
15	8,227,000 (re. \$8,221,000)
10	0/22//000
16	By chapter 53, section 1, of the laws of 2012:
17	For carrying out the provisions of article XI of the private housing
18	finance law, in relation to providing assistance to not-for-profit
19	housing companies. No funds shall be expended from this appropri-
20	ation until the director of the budget has approved a spending plan
21	submitted by the division of housing and community renewal in such
22	detail as the director of the budget may require
23	8,227,000
23	δ,22/,000 φ4,0/0,000)
24	By chapter 53, section 1, of the laws of 2011:
25	For carrying out the provisions of article XI of the private housing
26	finance law, in relation to providing assistance to not-for-profit
27	housing companies. No funds shall be expended from this appropri-
28	ation until the director of the budget has approved a spending plan
29	submitted by the division of housing and community renewal in such
30	detail as the director of the budget may require
31	8,227,000
21	δ,227,000 (Ie. φ7,018,000)
32	By chapter 53, section 1, of the laws of 2010:
33	For carrying out the provisions of article XI of the private housing
34	finance law, in relation to providing assistance to not-for-profit
35	housing companies. No funds shall be expended from this appropri-
36	ation until the director of the budget has approved a spending plan
37	submitted by the division of housing and community renewal in such
38	detail as the director of the budget may require
39	8,227,000 (re. \$8,227,000)
40	By chapter 55, section 1, of the laws of 2008, as amended by chapter
41	496, section 6, of the laws of 2008:
42	For carrying out the provisions of article XI of the private housing
43	finance law, in relation to providing assistance to not-for-profit
44	housing companies. No funds shall be expended from this appropri-
45	ation until the director of the budget has approved a spending plan
46	submitted by the division of housing and community renewal in such
47	detail as the director of the budget may require, provided, however,



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1 that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six 2 percent of the amount that was undisbursed as of August 15, 2008 ... 3 4 9,900,000 (re. \$7,981,000) 5 By chapter 55, section 1, of the laws of 2004: 6 For carrying out the provisions of article XI of the private housing 7 finance law, in relation to providing assistance to not-for-profit 8 housing companies. No funds shall be expended from this appropri-9 ation until the director of the budget has approved a spending plan 10 submitted by the division of housing and community renewal in such 11 detail as the director of the budget may require 12 10,000,000 (re. \$4,205,000) 13 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 HUD Small Cities Community Development Account - 25300 By chapter 53, section 1, of the laws of 2018: 17 18 For apportionment as follows: For direct deposit of federal funds into 19 the housing trust fund account created pursuant to section 59-a of 20 the private housing finance law for services and expenses of a small 21 cities community development block grant program transferred to the 22 state pursuant to public law 106.74 to be administered in accordance 23 with federal laws and regulations by the housing trust fund corpo-24 ration created by section 45-a of the private housing finance law (31437) ... 40,000,000 (re. \$40,000,000) 25 26 FORECLOSURE AVOIDANCE AND AMELIORATION 27 Fiduciary Funds 28 Miscellaneous New York State Agency Fund 29 Mortgage Settlement Proceeds Trust Fund Account - 60690 30 The appropriation made by chapter 53, section 1, of the laws of 2015, as 31 amended by chapter 53, section 1, of the laws of 2018, is hereby 32 amended and reappropriated to read: 33 To provide compensation to the state of New York and its communities 34 for harms purportedly caused by the allegedly unlawful conduct of 35 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 36 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 37 Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to 38 39 enhance law enforcement efforts to prevent and prosecute financial 40 fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible 41 42 purposes for allocation of the funds include, but are not limited 43 to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation 44 programs, legal assistance, housing remediation and anti-blight 45



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projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:

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11 1. Up to \$25,000,000 may be allocated and distributed for services and 12 expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning 13 up to 130 percent of the area median income; provided however, 14 15 notwithstanding any law to the contrary, that such allocation and 16 distribution is subject to the approval by the director of the budg-17 et of a plan for such program submitted by the administering depart-18 ment, agency, or public authority;

19 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing 20 limited profit housing companies pursuant to article 2 of the 21 22 private housing finance law; provided however, notwithstanding any 23 law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for 24 25 such program submitted by the administering department, agency, or 26 public authority;

27 3. Up to \$21,689,965 may be allocated and distributed for services and 28 expenses of a program to finance a neighborhood revitalization 29 purchase program to be administered by the state of New York mort-30 gage agency; provided however, notwithstanding any law to the 31 contrary, that such allocation and distribution is subject to the 32 approval by the director of the budget of a plan for such program 33 submitted by the administering department, agency, or public author-34 ity;

35 4. Up to \$19,601,000 may be allocated and distributed for services and 36 expenses of the access to home program pursuant to article 30 of the 37 private housing finance law for purposes that serve disabled veter-38 ans as defined by section 1272 of the private housing finance law or 39 a veteran who is certified by the United Sates Department of Veter-40 ans Affairs through a disability statement or the Department of 41 Defense through their DD214; provided however, notwithstanding any 42 law to the contrary, that such allocation and distribution is 43 subject to the approval by the director of the budget of a plan for 44 such program submitted by the administering department, agency, or 45 public authority;

5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allo-

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cation and distribution is subject to the approval by the director
 of the budget of a plan for such program submitted by the adminis tering department, agency, or public authority;

- 4 6. Up to \$74,500,000 may be allocated and distributed for services and 5 expenses in support of a comprehensive multi-year program to prevent 6 and address homelessness across the State, funds appropriated herein 7 may be used in conjunction with other resources made available as 8 part of the state fiscal year 2016-17 and 2017-18 local assistance, 9 capital and state operations budget to support various programs to 10 support homeless individuals and youth or individuals and youth at 11 risk of becoming homeless, including but not limited to, a statewide 12 multiagency supportive housing program to provide housing and 13 support services for vulnerable New Yorkers including but not limit-14 ed to seniors, veterans, victims of domestic violence, formerly 15 incarcerated individuals, individuals diagnosed with HIV/AIDS and 16 homeless individuals with co-presenting health conditions, eligible 17 services to runaway and homeless youth, and for services to meet the 18 emergency needs of homeless individuals and families; notwithstand-19 ing any law to the contrary, that such allocation and distribution 20 is subject to the approval by the director of the budget of a plan 21 for such program submitted by the administering department, agency, 22 or public authority;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 30 8. Up to \$25,000,000 may be allocated and distributed for services and 31 expenses of [the restore New York's communities initiative pursuant 32 to section 16-n of the New York state urban development corporation 33 act; provided however, notwithstanding any law to the contrary, that 34 such allocation and distribution is subject to the approval by the 35 director of the budget of a plan for such program submitted by the 36 administering department, agency, or public authority] <u>a homeowner</u> 37 protection program administered by the department of law. Within 38 the amounts available hereunder and in conjunction with other remaining funds held by the attorney general consistent with the 39 40 terms of the Settlement Agreement dated November 19, 2013 between 41 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 42 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 43 Corporation") and the people of the state of New York, \$20,000,000 44 shall be made available through March 31, 2020; provided further 45 that any remaining amounts shall be made available beginning April 46 1, 2020;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is



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1 subject to the approval by the director of the budget of a plan for 2 such program submitted by the administering department, agency, or 3 public authority;

- 4 10. Up to \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the 5 6 living in communities (LINC) 1 program to provide rental assistance 7 for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours 8 9 per week; provided however, notwithstanding any law to the contrary, 10 that such allocation and distribution is subject to the approval by 11 the director of the budget of a plan for such program submitted by 12 the administering department, agency, or public authority;
- 13 11. Up to \$36,000,000 may be allocated and distributed for services 14 and expenses of an initiative to cap the rent contribution of public 15 assistance recipients diagnosed with HIV/AIDS in New York city at 30 16 percent of the individual's earned and/or unearned income pursuant 17 to subdivision 14 of section 131-a of the social services law; 18 provided however, notwithstanding any law to the contrary, that such 19 allocation and distribution is subject to the approval by the direc-20 tor of the budget of a plan for such program submitted by the admin-21 istering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 29 13. Up to \$100,000,000 shall be allocated and distributed for services 30 and expenses of a public housing modernization or improvement 31 program for housing developments owned or operated by the New York 32 city housing authority. Notwithstanding any law to the contrary, no 33 moneys shall be disbursed for this purpose until the commissioner of 34 the New York state division of housing and community renewal, in 35 consultation with the New York City housing authority chair, has 36 developed a capital revitalization plan for the use of such funds 37 and such plan has been approved by the director of the division of 38 the budget and submitted to the speaker and minority leader of the 39 assembly, and the temporary president and minority leader of the 40 senate. Such capital revitalization plan shall specifically detail 41 any current or projected capital revitalization projects that would 42 be funded, in whole or in part, by the state funds described herein. 43 Such detail shall include, but not be limited to: the estimated cost 44 of current or projected capital revitalization projects, revitaliza-45 tion project scheduling, and the estimated duration of such 46 projects. The New York city housing authority shall enter into a 47 construction management agreement with the dormitory authority of 48 the state of New York for the scope, procurement, and administration 49 of all contracts associated with this funding, pursuant to subdivi-50 sion 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the 51 director of the budget, and provided further that the comptroller of 52



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the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

5 14. Up to \$1,000,000 may be allocated and distributed for services and 6 expenses of the Adirondack community housing trust to reduce the 7 cost of home purchases for families making up to 120 percent of area 8 median income, provided however, notwithstanding any law to the 9 contrary, that such allocation and distribution is subject to the 10 approval by the director of the budget of a plan for such program 11 submitted by the administering department, agency, or public author-12 ity.

13 Notwithstanding any other law to the contrary, the amounts appropri-14 ated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism 15 16 and substance abuse services, the office of temporary and disability 17 assistance, the office for persons with developmental disabilities, 18 the office of children and family services, the state office for the 19 aging, the department of health, the department of corrections and 20 community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing 21 22 trust fund corporation, the state of New York mortgage agency, the 23 New York state urban development corporation, the department of law 24 and/or the housing finance agency, as deemed appropriate by the 25 director of the budget. Funds suballocated, transferred or other-26 wise made available to any state department, agency, or public 27 authority may be distributed to New York city, including the New 28 York city housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 (re. \$197,029,000)

34 NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC

35 General Fund36 Local Assistance Account - 10000

43 NORTH BROOKLYN DEVELOPMENT CORPORATION

44 General Fund45 Local Assistance Account - 10000



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1 By chapter 53, section 1, of the laws of 2018:

2 For services and expenses of North Brooklyn Development Corporation 3 (30911) ... 20,000 (re. \$20,000)

4 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

- 5 General Fund
- 6 Local Assistance Account 10000
- 7 By chapter 53, section 1, of the laws of 2018:

8 For carrying out the provisions of article XVI of the private housing 9 finance law and for the purpose of entering into a contract with the 10 neighborhood preservation coalition to provide technical assistance 11 and services to companies funded pursuant to article XVI of the 12 private housing finance law; such contract shall be in an amount not 13 less than \$150,000. No funds shall be expended from this appropri-14 ation until the director of the budget has approved a spending plan 15 submitted by the division of housing and community renewal in such 16 detail as the director of the budget may require.

17	Funds appropriated herein maybe transferred to the New York State
18	housing trust fund corporation for support of services pursuant to
19	article XVI of the private housing finance law <u>(31402)</u>
20	4,351,000 (re. \$4,351,000)

21 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 22 section 1, of the laws of 2014:

23 For carrying out the provisions of article XVI of the private housing 24 finance law. No funds shall be expended from this appropriation 25 until the director of the budget has approved a spending plan 26 submitted by the division of housing and community renewal in such 27 detail as the director of the budget may require; and, provided further that no more than \$5,839,000 of this appropriation may be 28 29 encumbered, contracted or disbursed as a result of the availability 30 of \$4,233,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to chapter 59 31 32 of the laws of 2012. The commissioner of the division of housing and 33 community renewal shall enter into a contract, in an amount not less 34 than \$150,000, with the neighborhood preservation coalition to 35 provide technical assistance and services to companies funded pursu-36 ant to article XVI of the private housing finance law 37 10,072,000 (re. \$6,101,000)

38 OCR-RURAL PRESERVATION PROGRAM

39 General Fund40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2018:

42 For carrying out the provisions of article XVII of the private housing 43 finance law and for the purpose of entering into a contract with the 44 rural housing coalition to provide technical assistance and services 45 to companies funded pursuant to article XVII of the private housing



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finance law; such contract shall be in an amount not less than 1 \$150,000. No funds shall be expended from this appropriation until 2 3 the director of the budget has approved a spending plan submitted by 4 the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein maybe 5 6 transferred to the New York State housing trust fund corporation for 7 support of services pursuant to article XVII of the private housing 8 finance law (31441) ... 1,821,000 (re. \$1,821,000)

9 By chapter 53, section 1, of the laws of 2013:

10 For carrying out the provisions of article XVII of the private housing 11 finance law and for the purpose of entering into a contract with the 12 rural housing coalition to provide technical assistance and services 13 to companies funded pursuant to article XVII of the private housing 14 finance law; such contract shall be in an amount not less than 15 \$150,000. No funds shall be expended from this appropriation until 16 the director of the budget has approved a spending plan submitted by 17 the division of housing and community renewal in such detail as the 18 director of the budget may require ... 665,000 (re. \$34,000)

19 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 20 section 1, of the laws of 2014:

21 For carrying out the provisions of article XVII of the private housing 22 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 23 24 submitted by the division of housing and community renewal in such 25 detail as the director of the budget may require; and, provided 26 further that no more than \$2,437,000 of this appropriation may be 27 encumbered, contracted or disbursed as a result of the availability 28 of \$1,767,000 for housing and community development purposes admin-29 istered by the housing trust fund corporation pursuant to chapter 59 30 of the laws of 2012. The commissioner of the division of housing and 31 community renewal shall enter into a contract, in an amount not less 32 than \$150,000, with the rural housing coalition to provide technical 33 assistance, training and other services to corporations pursuant to 34 article XVII of the private housing finance law 35 4,204,000 (re. \$2,413,000)

36 OHP-LOW INCOME WEATHERIZATION PROGRAM

37 Special Revenue Funds - Federal

- 38 Federal Miscellaneous Operating Grants Fund
- 39 Department of Energy Weatherization Account 25499

40 By chapter 53, section 1, of the laws of 2018:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$22,358,000)



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1	By chapter 53, section 1, of the laws of 2017:
2	For low income weatherization grants to be apportioned in accordance
3	with federal rules and regulations. Notwithstanding any other rule,
4	regulation or law, moneys hereby appropriated are to be available
5	for payment of contract obligations heretofore accrued or hereafter
6	to accrue and are subject to the approval of the director of the
7	budget (31446) 32,500,000 (re. \$13,494,000)
8	By chapter 53, section 1, of the laws of 2016:
9	For low income weatherization grants to be apportioned in accordance
10	with federal rules and regulations. Notwithstanding any other rule,
11	regulation or law, moneys hereby appropriated are to be available
12	for payment of contract obligations heretofore accrued or hereafter
13	to accrue and are subject to the approval of the director of the
14	budget (31446) 32,500,000 (re. \$14,646,000)
15	By chapter 53, section 1, of the laws of 2015:
16	For low income weatherization grants to be apportioned in accordance
17	with federal rules and regulations. Notwithstanding any other rule,
18	regulation or law, moneys hereby appropriated are to be available
19	for payment of contract obligations heretofore accrued or hereafter
20	to accrue and are subject to the approval of the director of the
21	budget (31446) 32,500,000 (re. \$16,646,000)
22	By chapter 53, section 1, of the laws of 2014:
23	For low income weatherization grants to be apportioned in accordance
24	with federal rules and regulations. Notwithstanding any other rule,
25	regulation or law, moneys hereby appropriated are to be available
26	for payment of contract obligations heretofore accrued or hereafter
27	to accrue and are subject to the approval of the director of the
28	budget (31446) 32,500,000 (re. \$17,517,000)
29	By chapter 53, section 1, of the laws of 2013:
30	For low income weatherization grants to be apportioned in accordance
31	with federal rules and regulations. Notwithstanding any other rule,
32	regulation or law, moneys hereby appropriated are to be available
33	for payment of contract obligations heretofore accrued or hereafter
34	to accrue and are subject to the approval of the director of the
35	budget (31446) 32,500,000 (re. \$17,376,000)
36	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
37	General Fund
38	Local Assistance Account – 10000
39	By chapter 53, section 1, of the laws of 2018:
40	For payment of periodic subsidies to cities, towns, villages and hous-
41	ing authorities in accordance with the public housing law. No funds
42	shall be expended from this appropriation until the director of the
43	budget has approved a spending plan submitted by the division of
44	housing and community renewal in such detail as the director of the
45	budget may require. Notwithstanding any law, rule, regulation or



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 agreement between the division of housing and community renewal and 2 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 3 4 reimbursement and may not be used for any other purpose (30910) 5 3,140,000 (re. \$1,197,000) 6 By chapter 53, section 1, of the laws of 2017: For payment of periodic subsidies to cities, towns, villages and hous-7 8 ing authorities in accordance with the public housing law. No funds 9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the division of 11 housing and community renewal in such detail as the director of the 12 budget may require. Notwithstanding any law, rule, regulation or 13 agreement between the division of housing and community renewal and 14 any public housing authority to the contrary, funds shall be 15 expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 16 17 4,256,000 (re. \$371,000) By chapter 53, section 1, of the laws of 2016: 18 19 For payment of periodic subsidies to cities, towns, villages and hous-20 ing authorities in accordance with the public housing law. No funds 21 shall be expended from this appropriation until the director of the 22 budget has approved a spending plan submitted by the division of 23 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 24 25 agreement between the division of housing and community renewal and 26 any public housing authority to the contrary, funds shall be 27 expended solely for payment of debt service or debt service 28 reimbursement and may not be used for any other purpose (30910) 29 4,374,000 (re. \$382,000) 30 By chapter 53, section 1, of the laws of 2015: 31 For payment of periodic subsidies to cities, towns, villages and hous-32 ing authorities in accordance with the public housing law. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan submitted by the division of 35 housing and community renewal in such detail as the director of the 36 budget may require. Notwithstanding any law, rule, regulation or 37 agreement between the division of housing and community renewal and 38 any public housing authority to the contrary, funds shall be 39 expended solely for payment of debt service or debt service 40 reimbursement and may not be used for any other purpose (30910) 41 4,492,000 (re. \$344,000) 42 By chapter 53, section 1, of the laws of 2014: 43 For payment of periodic subsidies to cities, towns, villages and hous-44 ing authorities in accordance with the public housing law. No funds 45 shall be expended from this appropriation until the director of the 46 budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the 47 48 budget may require. Notwithstanding any law, rule, regulation or



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 2 3 reimbursement and may not be used for any other purpose (30910) 4 5 5,490,000 (re. \$2,174,000) By chapter 53, section 1, of the laws of 2013: 6 For payment of periodic subsidies to cities, towns, villages and hous-7 8 ing authorities in accordance with the public housing law. No funds 9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the division of 11 housing and community renewal in such detail as the director of the 12 budget may require. Notwithstanding any law, rule, regulation or 13 agreement between the division of housing and community renewal and 14 any public housing authority to the contrary, funds shall be 15 expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 16 17 8,700,000 (re. \$696,000) By chapter 53, section 1, of the laws of 2012: 18 For payment of periodic subsidies to cities, towns, villages and hous-19 20 ing authorities in accordance with the public housing law. No funds 21 shall be expended from this appropriation until the director of the 22 budget has approved a spending plan submitted by the division of 23 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 24 25 agreement between the division of housing and community renewal and 26 any public housing authority to the contrary, funds shall be 27 expended solely for payment of debt service or debt service 28 reimbursement and may not be used for any other purpose 29 9,500,000 (re. \$1,984,000) 30 By chapter 53, section 1, of the laws of 2011: 31 For payment of periodic subsidies to cities, towns, villages and hous-32 ing authorities in accordance with the public housing law. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan submitted by the division of 35 housing and community renewal in such detail as the director of the 36 budget may require. Notwithstanding any law, rule, regulation or 37 agreement between the division of housing and community renewal and 38 any public housing authority to the contrary, funds shall be 39 expended solely for payment of debt service or debt service 40 reimbursement and may not be used for any other purpose 41 10,219,000 (re. \$471,000) 42 By chapter 53, section 1, of the laws of 2010: 43 For payment of periodic subsidies to cities, towns, villages and hous-44 ing authorities in accordance with the public housing law. No funds 45 shall be expended from this appropriation until the director of the 46 budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the 47 48 budget may require. Notwithstanding any law, rule, regulation or



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 2 3 reimbursement and may not be used for any other purpose 4 5 11,591,000 (re. \$1,688,000) OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 6 7 General Fund 8 Local Assistance Account - 10000 9 By chapter 53, section 1, of the laws of 2016: 10 For payment to the New York city housing authority for a tenant pilot 11 program consistent with the public housing law (31429) 12 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 13 14 section 1, of the laws of 2016: 15 For payment to the New York city housing authority for a tenant pilot 16 program consistent with the public housing law (31429) 17 742,000 (re. \$742,000) 18 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 19 53, section 1, of the laws of 2015: 20 For payment to the New York city housing authority for a tenant pilot 21 program consistent with the public housing law (31429) 22 742,000 (re. \$557,000)



STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5 6	All Funds 138,399,849 0
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 138,399,849
10 11	General Fund Local Assistance Account – 10000
12 13 14 15 16 17 18 19 20 21 22 23	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is
24 25	made available (45605) 138,399,849



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1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 Special Revenue Funds - Other 204,810,000 3 320,337,000 -----4 320,337,000 All Funds 204,810,000 5 -----6 7 SCHEDULE 8 HHS STATEWIDE IMPLEMENTATION 100,000,000 9 10 Special Revenue Funds - Other 11 Indigent Legal Services Fund 12 Indigent Legal Services Account - 23551 For services and expenses related to the 13 implementation of the plans developed 14 pursuant to subdivision 4 of section 832 15 of the executive law. Such contracts shall 16 17 be extended for a period of not more than 18 twenty-four months. The office of indigent legal services shall prepare an annu-19 al report on the implementation of, and 20 compliance with, the plans in each county 21 22 and the city of New York, pursuant to subdivision 4 of section 832 of the execu-23 24 tive law. Such report shall be provided 25 no later than the last day of October of 26 each year for the preceding year and shall 27 be submitted to the division of budget. A 28 portion of these funds may be transferred 29 to state operations and may be suballo-30 cated to other state agencies (55515) 100,000,000 31 32 33 34 Special Revenue Funds - Other 35 Indigent Legal Services Fund 36 Indigent Legal Services Account - 23551 For services and expenses related to the 37 implementation of the settlement agreement 38 in the matter of Hurrell-Harring, et al, 39 40 v. State of New York in accordance with 41 paragraphs IX(C), V(C), and IX(D) of such 42 settlement agreement.



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For the purposes of accomplishing the objec-1 tives set forth in paragraph III(A)(1) of 2 3 such settlement agreement in Ontario, 4 Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 5 under such appropriation shall be used to 6 7 supplement and not supplant any local 8 funds that the county currently spends for 9 the provision of services pursuant to 10 article 18-B of the county law (55507) 2,800,000 11 For the purposes of accomplishing the objec-12 tives set forth in paragraph V(A) of such 13 settlement agreement in Ontario, Onondaga, 14 Schuyler, Suffolk and Washington counties. 15 Any funds received by a county under such 16 appropriation shall be used to supplement 17 and not supplant any local funds that the 18 county currently spends for the provision 19 of services pursuant to article 18-B of 20 the county law (55508) 2,000,000 21 For the purpose of accomplishing the objec-22 tives set forth in paragraph IV(C) of such 23 settlement agreement in Ontario, Onondaga, 24 Schuyler, Suffolk and Washington counties. 25 Any funds received by a county under such 26 appropriation shall be used to supplement 27 and not supplant any local funds that the 28 county currently spends for the provision 29 of services pursuant to article 18-B of 30 the county law (55509) 19,010,000 31 32 33 34 Special Revenue Funds - Other 35 Indigent Legal Services Fund 36 Indigent Legal Services Account - 23551 37 For payments to counties and the city of New 38 York related to indigent legal services 39 pursuant to section 98-b of the state 40 finance law and sections 832 and 833 of the executive law. Such contracts shall be 41 42 extended for a period of not more than 43 twenty-four months (55502) 81,000,000 44

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 HHS STATEWIDE IMPLEMENTATION

- 2 Special Revenue Funds Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account 23551

5 The appropriation made by chapter 53, section 1, of the laws of 2018, is 6 hereby amended and reappropriated to read:

7 For services and expenses related to the implementation of the plans 8 developed pursuant to subdivision 4 of section 832 of the executive 9 law. Such contracts shall be extended for a period of not more than 10 twenty-four months. The office of indigent legal services shall 11 prepare an annual report on the implementation of, and compliance 12 with, the plans in each county and the city of New York, pursuant to 13 subdivision 4 of section 832 of the executive law. Such report shall 14 be provided no later than the last day of October of each year for 15 the preceding year and shall be submitted to the division of budget. 16 A portion of these funds may be transferred to state operations and 17 may be suballocated to other state agencies (55515) 18 50,000,000 (re. \$50,000,000) 19 For services and expenses related to the development, administration, 20 and auditing of contracts established pursuant to subdivision 4 of 21 section 832 of the executive law. These funds may be transferred to 22 state operations and may be suballocated to other state agencies 23 <u>(55516)</u> ... 720,000 (re. \$720,000)

24 HURRELL-HARRING SETTLEMENT PROGRAM

25 Special Revenue Funds - Other

- 26 Indigent Legal Services Fund
- 27 Indigent Legal Services Account 23551

28 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

33 For the purposes of accomplishing the objectives set forth in para-34 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 35 Schuyler, Suffolk and Washington counties. Any funds received by a 36 county under such appropriation shall be used to supplement and not 37 supplant any local funds that the county currently spends for the 38 provision of services pursuant to county law article 18-B (55507) 39 ... 2,800,000 (re. \$2,800,000) 40 For the purposes of accomplishing the objectives set forth in para-41 graph V(A) of such settlement agreement in Ontario, Onondaga, 42 Schuyler, Suffolk and Washington counties. Any funds received by a 43 county under such appropriation shall be used to supplement and not 44 supplant any local funds that the county currently spends for the 45 provision of services pursuant to county law article 18-B (55508) 46 ... 2,000,000 (re. \$2,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For the purpose of accomplishing the objectives set forth in paragraph
2	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
3	Suffolk and Washington counties. Any funds received by a county
4	under such appropriation shall be used to supplement and not
5	supplant any local funds that the county currently spends for the
6	provision of services pursuant to county law article 18-B (55509)
7	19,010,000
8	By chapter 53, section 1, of the laws of 2017:
9	For services and expenses related to the implementation of the settle-
10	ment agreement in the matter of Hurrell-Harring, et al, v. State of
11	New York in accordance with paragraphs $IX(C)$, $V(C)$, and IX (D) of
12	such settlement agreement.
13	For the purposes of accomplishing the objectives set forth in para-
14	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
15	Schuyler, Suffolk and Washington counties. Any funds received by a
16	county under such appropriation shall be used to supplement and not
17	supplant any local funds that the county currently spends for the
18	provision of services pursuant to county law article 18-B (55507)
19	2,800,000 (re. \$2,787,000)
20	For the purposes of accomplishing the objectives set forth in para-
21	graph V(A) of such settlement agreement in Ontario, Onondaga,
22	Schuyler, Suffolk and Washington counties. Any funds received by a
23	county under such appropriation shall be used to supplement and not
24	supplant any local funds that the county currently spends for the
25	provision of services pursuant to county law article 18-B (55508)
26	2,000,000 (re. \$2,000,000)
27	For the purpose of accomplishing the objectives set forth in paragraph
28	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
29	Suffolk and Washington counties. Any funds received by a county
30	under such appropriation shall be used to supplement and not
31	supplant any local funds that the county currently spends for the
32	provision of services pursuant to county law article 18-B (55509)
33	19,010,000 (re. \$16,550,000)
~ 4	
34	INDIGENT LEGAL SERVICES PROGRAM
25	(magial Devenue Eurla Other
35	Special Revenue Funds - Other
36 37	Indigent Legal Services Fund
57	Indigent Legal Services Fund Account – 23551
38	By chapter 53, section 1, of the laws of 2018:
39	For payments to counties and the city of New York related to indigent
40	legal services pursuant to section 98-b of the state finance law and
41	sections 832 and 833 of the executive law (55502)
41 42	81,000,000
14	G1/000/000
43	Prochaston 52 contine 1 of the love of 2017.
	BV CHADLER 55, SECTION 1, OF THE LAWS OF 2017:
44	By chapter 53, section 1, of the laws of 2017: For payments to counties and the city of New York related to indigent
44 45	For payments to counties and the city of New York related to indigent



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2016: 1 2 For payments to counties and the city of New York related to indigent 3 legal services pursuant to section 98-b of the state finance law and 4 sections 832 and 833 of the executive law (55502) 5 6 For services and expenses related to the implementation of the settle-7 ment agreement in the matter of Hurrell-Harring, et al, v. State of 8 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 9 such settlement agreement. 10 Of the amounts appropriated herein, \$2,000,000 shall be made available 11 for the purposes of accomplishing the objectives set forth in para-12 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 13 Schuyler, Suffolk and Washington counties; Provided further that, of 14 the amounts appropriated herein, \$2,000,000 shall be made available 15 for the purposes of accomplishing the objectives set forth in para-16 graph V(A) of such settlement agreement in Ontario, Onondaga, 17 Schuyler, Suffolk and Washington counties; Provided further that, of 18 the amounts appropriated herein, \$10,400,000 shall be made available 19 for the purposes of accomplishing the objectives set forth in para-20 graph IV(C) of such settlement agreement in Ontario, Onondaga, 21 Schuyler, Suffolk and Washington counties. Any funds received by a 22 county under such appropriation shall be used to supplement and not 23 supplant any local funds that the county currently spends for the 24 provision of counsel, expert, investigative and any other services 25 pursuant to county law article 18-B (55504) 26 14,400,000 (re. \$4,574,000) 27 For services and expenses related to the implementation of the settle-28 ment agreement in the matter of Hurrell-Harring, et al, v. State of 29 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 30 counties, as deemed necessary and pursuant to a plan developed by 31 office of indigent legal services and approved by the director of 32 the budget (55505) ... 800,000 (re. \$800,000) By chapter 53, section 1, of the laws of 2015: 33 34 For payments to counties and the city of New York related to indigent 35 legal services pursuant to section 98-b of the state finance law and 36 sections 832 and 833 of the executive law (55502) 37 81,000,000 (re. \$27,960,000) 38 The appropriation made by chapter 53, section 1, of the laws of 2014, is 39 hereby amended and reappropriated to read: 40 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 41 sections 832 and 833 of the executive law (55502) 42 43 44 By chapter 53, section 1, of the laws of 2013: 45 For payments to counties and the city of New York related to indigent 46 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) 47 48 77,000,000 (re. \$10,421,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state 2 finance law and sections 832 and 833 of the executive law (55503) .. 3 4 4,000,000 (re. \$980,000) 5 The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: 6 7 For payments to counties and the city of New York related to indigent 8 legal services pursuant to section 98-b of the state finance law and 9 sections 832 and 833 of the executive law (55502) 10 11 By chapter 53, section 1, of the laws of 2011: 12 For payments to counties and the city of New York related to indigent 13 legal services pursuant to section 98-b of the state finance law and 14 sections 832 and 833 of the executive law (55502) 15 77,000,000 (re. \$519,000) By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 16 17 section 1, of the laws of 2011: 18 For payments to counties and the city of New York related to indigent 19 legal services pursuant to section 98-b of the state finance law and 20 sections 832 and 833 of the executive law (55502) 21 77,000,000 (re. \$8,529,248)



INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	45,000,000	0
5 6	All Funds	45,000,000	0
7	SCHEDUL	E	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10 11 12	Special Revenue Funds – Other New York Interest on Lawyer Fund IOLA Private Contributions Account –	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 170,000 154,000 Special Revenue Funds - Other 479,000 4 178,000 -----5 All Funds 649,000 6 332,000 7 _____ 8 SCHEDULE 9 COMMUNITY SUPPORT PROGRAMS 649,000 10 General Fund 11 12 Local Assistance Account - 10000 13 Notwithstanding any other provision of law, the money hereby appropriated may be 14 increased or decreased by interchange, 15 16 with any appropriation of the justice 17 center for the protection of people with 18 special needs, and may be increased or decreased by transfer or suballocation 19 between these appropriated amounts and 20 21 appropriations of the commission on quali-22 ty of care and advocacy for persons with 23 disabilities, office of mental health, 24 office for people with developmental disabilities, office of alcoholism and 25 26 substance abuse services, department of 27 health, and the office of children and family services with the approval of the 28 29 director of the budget who shall file such 30 approval with the department of audit and 31 control and copies thereof with the chair-32 man of the senate finance committee and 33 the chairman of the assembly ways and 34 means committee. 35 For services and expenses related to the adult homes advocacy program (48926) 170,000 36 37 38 Program account subtotal 170,000 39 40 Special Revenue Funds - Other 41 HCRA Resources Fund 42 Adult Home Resident Council Support Project Account -43 20813



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2019-20

1	Notwithstanding any other provision of law,
2	the money hereby appropriated may be
3	increased or decreased by interchange,
4	with any appropriation of the justice
5	center for the protection of people with
6	special needs, and may be increased or
7	decreased by transfer or suballocation
8	between these appropriated amounts and
9	appropriations of the commission on quali-
10	ty of care and advocacy for persons with
11	disabilities, office of mental health,
12	office for people with developmental disa-
13	bilities, office of alcoholism and
14	substance abuse services, department of
15	health, and the office of children and
16	family services with the approval of the
17	director of the budget who shall file such
18	approval with the department of audit and
19	control and copies thereof with the chair-
20	man of the senate finance committee and
21	the chairman of the assembly ways and
22	means committee.
23	For services and expenses related to the
24	adult homes resident council support
25	project (48926) 60,000
26	
27	Program account subtotal
28	

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Federal Salary Sharing Account - 22056

32 Notwithstanding any other provision of law, 33 the money hereby appropriated may be 34 increased or decreased by interchange, with any appropriation of the justice 35 center for the protection of people with 36 37 special needs, and may be increased or 38 decreased by transfer or suballocation 39 between these appropriated amounts and 40 appropriations of the commission on quali-41 ty of care and advocacy for persons with disabilities, office of mental health, 42 43 office for people with developmental disa-44 bilities, office of alcoholism anđ 45 substance abuse services, department of 46 health, and the office of children and family services with the approval of the 47 48 director of the budget who shall file such 49 approval with the department of audit and



AID TO LOCALITIES 2019-20

1 control and copies thereof with the chairman of the senate finance committee and 2 the chairman of the assembly ways and 3 4 means committee. 5 For surrogate decision-making committee program contracts with local service 6 7 providers (48926) 419,000 8 9 Program account subtotal 419,000 10



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the commission on quality of care and advocacy for persons with 11 disabilities, office of mental health, office for people with devel-12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee. 18

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18For services and expenses related to the adult homes advocacy program19(48926) ... 170,000 ..... (re. $111,000)
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20 By chapter 53, section 1, of the laws of 2017:

21 Notwithstanding any other provision of law, the money hereby appropri-22 ated may be increased or decreased by interchange, with any appro-23 priation of the justice center for the protection of people with 24 special needs, and may be increased or decreased by transfer or 25 suballocation between these appropriated amounts and appropriations 26 of the commission on quality of care and advocacy for persons with 27 disabilities, office of mental health, office for people with devel-28 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-29 30 ly services with the approval of the director of the budget who 31 shall file such approval with the department of audit and control 32 and copies thereof with the chairman of the senate finance committee 33 and the chairman of the assembly ways and means committee.

36 By chapter 53, section 1, of the laws of 2016:

37 Notwithstanding any other provision of law, the money hereby appropri-38 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 39 special needs, and may be increased or decreased by transfer or 40 suballocation between these appropriated amounts and appropriations 41 42 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-43 44 opmental disabilities, office of alcoholism and substance abuse 45 services, department of health, and the office of children and fami-46 ly services with the approval of the director of the budget who 47 shall file such approval with the department of audit and control



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. 3 For services and expenses related to the adult homes advocacy program (48926) ... 170,000 (re. \$11,000) 4 5 Special Revenue Funds - Other 6 Miscellaneous Special Revenue Fund 7 Federal Salary Sharing Account - 22056 8 By chapter 53, section 1, of the laws of 2018: 9 Notwithstanding any other provision of law, the money hereby appropri-10 ated may be increased or decreased by interchange, with any appro-11 priation of the justice center for the protection of people with 12 special needs, and may be increased or decreased by transfer or 13 suballocation between these appropriated amounts and appropriations 14 of the commission on quality of care and advocacy for persons with 15 disabilities, office of mental health, office for people with devel-16 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-17 ly services with the approval of the director of the budget who 18 19 shall file such approval with the department of audit and control 20 and copies thereof with the chairman of the senate finance committee 21 and the chairman of the assembly ways and means committee. 22 For surrogate decision-making committee program contracts with local 23 service providers (48926) ... 419,000 (re. \$105,000) 24 By chapter 53, section 1, of the laws of 2015: 25 Notwithstanding any other provision of law, the money hereby appropri-26 ated may be increased or decreased by interchange, with any appro-27 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 28 29 suballocation between these appropriated amounts and appropriations 30 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-31

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opmental disabilities, office of alcoholism and substance abuse

services, department of health, and the office of children and fami-

ly services with the approval of the director of the budget who

shall file such approval with the department of audit and control

and copies thereof with the chairman of the senate finance committee

service providers (48926) ... 419,000 (re. \$73,000)

For surrogate decision-making committee program contracts with local

and the chairman of the assembly ways and means committee.

DEPARTMENT OF LABOR

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 3 13,015,000 21,988,000 224,203,000 Special Revenue Funds - Federal 396,795,000 4 Special Revenue Funds - Other 5 419,000 0 6 Enterprise Funds 2,797,794,000 2,711,195,000 - - - - -7 8 All Funds 3,035,431,000 3,129,978,000 9 _____ 10 SCHEDULE 11 12 13 Special Revenue Funds - Federal 14 Unemployment Insurance Administration Fund 15 Unemployment Insurance Administration Account - 25901 For services and expenses of administering 16 17 unemployment insurance programs, job 18 service programs, workforce investment act 19 programs, employability development programs, other miscellaneous programs, 20 21 and a reserve for unanticipated funding, pursuant to federal grants and contracts. 22 23 A portion of this appropriation may be 24 transferred to state operations (34218) 15,000,000 25 26 EMPLOYMENT AND TRAINING PROGRAM 195,718,000 27 - - - - - - - - - - - - - - - -28 General Fund 29 Local Assistance Account - 10000 30 For services related to the continuation of 31 displaced homemaker services. Funds made 32 available herein may be used for state 33 agency contractors, or aid to local social 34 services districts, provided, further, that no more than ten percent of such 35 funds may be used for program adminis-36 tration at each individual displaced home-37 maker center. Each program administrator 38 shall prepare and submit an annual report 39 40 by December 1, 2019, to the department of 41 labor, the chairs of the senate committee 42 on social services, and the senate committee on labor and the assembly chair of the 43



DEPARTMENT OF LABOR

AID TO LOCALITIES 2019-20

1	committee on social services and the
2	assembly chair of the committee on labor,
3	on the summary of activities, including
4	but not limited to the number of eligible
5	recipients, and the outcome for each
6	recipient together with a summary of
7	revenue and expenses, including all sala-
8	ries 1,620,000
9	For services and expenses of the New York
10	Committee for Occupational Safety and
11	Health (NYCOSH), located on Long Island 200,000
12	For services and expenses of a building
13	trades pre-apprenticeship program (BTPAP)
14	located in Rochester administered by the
15	Workforce Development Institute (WDI) 200,000
16	For services and expenses of a building
17	trades pre-apprenticeship program (BTPAP)
18	located in Nassau County administered by
19	the Workforce Development Institute (WDI) 200,000
20	For services and expenses of a building
21	trades pre-apprenticeship program (BTPAP)
22	located in Western New York administered
23	by the Workforce Development Institute
24	(WDI) 200,000
25	For services and expenses of a manufacturing
26	initiative administered by the New York
27	State American Federation of Labor and
28	Congress of Industrial Organizations
29	(AFL-CIO) Workforce Development Institute
30	(WDI) 2,500,000
31	For services and expenses of the New York
32	State American Federation of Labor and
33	Congress of Industrial Organizations
34	(AFL-CIO) Cornell Leadership Institute 150,000
35	For services and expenses of the Domestic
36	Violence Program of the Cornell University
37	School of Industrial and Labor Relations
38	in partnership with the New York State
39	American Federation of Labor and Congress
40	of Industrial Organizations (AFL-CIO) 150,000
41	For services and expenses of the Worker
42	Institute at the Cornell University School
43	of Industrial and Labor Relations
44	For services and expenses of the Training
45	and Education, Criminal Records Program at
46	Industrial Labor Relations School of
47	Cornell University 50,000
48	For services and expenses of settlement
49	housing fund for the DREAMS Youth Build &
50	Young Adult Training program
51	For services and expenses of the Western New



DEPARTMENT OF LABOR

AID TO LOCALITIES 2019-20

York Council on Occupational Safety and 1 Health (WNYCOSH) 200,000 2 For services and expenses of Manufacturers 3 Association of Central New York, Inc 750,000 4 For services and expenses of the New York 5 Committee on Occupational Safety and 6 Health (NYCOSH) 350,000 7 8 For services and expenses of The Solar Ener-9 gy Consortium (TSEC) 500,000 10 For services and expenses of the New York 11 State American Federation of Labor and 12 Congress of Industrial Organizations 13 (AFL-CIO) Workforce Development Institute 14 (WDI) 4,000,000 15 For services and expenses of the New York State Pipe Trades Industry United Associ-16 17 ation to establish solar thermal technolo-18 gy training pilot programs in strategic 19 locations across the state 140,000 20 For services and expenses of the Cornell Industrial and Labor Relations School 21 22 Sexual Harassment Prevention Program 150,000 23 For services and expenses of the Melting Pot 24 Foundation USA, Inc. 120,000 25 For services and expenses of the Newburgh 26 LGBTQ Center 100,000 For services and expenses of LaGuardia 27 28 Community College 100,000 29 For services and expenses of The Lesbian, 30 Gay, Bisexual & Transgender Community 31 Center 100,000 For services and expenses of the Northeast 32 33 New York Coalition for Occupational Safety 34 and Health 85,000 35 For services and expenses of The Hope 36 Program for job training program related 37 expenses 100,000 38 For services and expenses of a building 39 trades pre-apprenticeship program (BTPAP) located in Newburgh administered by the 40 41 Workforce Development Institute (WDI) 200,000 42 For services and expenses of the Here to 43 Here Program 50,000 44 45 Program account subtotal 13,015,000 46 - - - - - - - - - - - - - - - -Special Revenue Funds - Federal 47 Federal Emergency Employment Act Fund 48 Federal Workforce Investment Act Account - 26001 49



AID TO LOCALITIES 2019-20

For the administration and operation of 1 employment and training programs as funded 2 by grants under the workforce investment 3 act, public law 105-220, and the workforce 4 innovation and opportunity act, public law 5 113-128, including grants to other govern-6 mental units, community-based organiza-7 8 tions, non-profit and for profit organiza-9 tions, suballocations to state departments 10 and agencies and a portion may be trans-11 ferred to state operations, according to 12 the following:

13 For services and expenses of statewide 14 activities, including but not limited to 15 state administration and technical assist-16 ance to local workforce investment areas, 17 pursuant to an expenditure plan approved 18 by the director of the budget. Of the moneys appropriated herein for statewide 19 20 activities, the state workforce investment 21 board shall assist the governor in devel-22 oping programs and identifying activities 23 to be funded through the statewide reserve 24 pursuant to section 134 of the federal workforce investment act, PL 105-220, and 25 26 section 134 of the workforce innovation 27 and opportunity act, PL 113-128, and the 28 commissioner of labor shall periodically 29 report to the state workforce investment 30 board on such programs and activities 31 which shall be developed giving consider-32 ation to the strategic training alliance 33 program and other existing programs. 34 Statewide employment and training activ-35 ities may include one-to-one business 36 advisement and training for qualified 37 enrollees of the self-employment assist-38 ance program which may be operated by the 39 state's small business development centers 40 or the entrepreneurial assistance program. 41 Services and expenses for workforce devel-42 opment shall be administered in consulta-43 tion with the state workforce investment board established in article 24-A of the 44 labor law and state agencies responsible 45 for administration of workforce develop-46 47 ment programs (34780) 2,788,000 For services and expenses of adult, youth 48 49 dislocated worker employment and and training local workforce investment area 50 programs and statewide rapid response 51 activities (34779) 159,915,000 52



938

DEPARTMENT OF LABOR

AID TO LOCALITIES 2019-20

1 For services and expenses of miscellaneous workforce investment act, public law 105-2 220, and workforce innovation and opportu-3 nity act, public law 113-128, national 4 reserve grants and other federal employ-5 ment and training grants and federally 6 7 administered programs (34778) 20,000,000 8 9 Program account subtotal 182,703,000 10 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000 11 12 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152 15 16 For payment of state aid to local govern-17 ments pursuant to the provisions of chapter 729 of the laws of 1980 for the 18 19 purposes of hazard abatement (34203) 419,000 20 21 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,824,294,000 22 23 Special Revenue Funds - Federal 24 Unemployment Insurance Occupational Training Fund 25 Unemployment Insurance Occupational Training Account - 25950 For the payment of expenses and allowances 26 to authorized enrollees under approved 27 28 employment and training programs or for 29 payment of unemployment insurance benefits 30 as authorized by the federal government 31 through the disaster unemployment assist-32 ance program (34787) 26,500,000 33 34 Program account subtotal 26,500,000 35 36 Enterprise Funds 37 Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650 38 39 For payment of unemployment insurance bene-40 fits pursuant to article 18 of the labor 41 law or as authorized by the federal 42 government through the disaster unemployment assistance program, the emergency 43 44 unemployment compensation program, the



AID TO LOCALITIES 2019-20

1	extended benefit program, the federal
2	additional compensation program or any
3	other federally funded unemployment bene-
4	fit program (34787) 2,797,794,000
5	
6	Program account subtotal 2,797,794,000
7	





36 By chapter 53, section 1, of the laws of 2018: For services related to the continuation of displaced homemaker 37 38 services. Funds made available herein may be used for state agency 39 contractors, or aid to local social services districts, provided, 40 further, that no more than ten percent of such funds may be used for 41 program administration at each individual displaced homemaker 42 center. Each program administrator shall prepare and submit an annu-43 al report by December 1, 2018, to the department of labor, the 44 chairs of the senate committee on social services, and the senate

- 35 Local Assistance Account - 10000
- 34 General Fund
- 33 EMPLOYMENT AND TRAINING PROGRAM
- By chapter 53, section 1, of the laws of 2015: 26 27 For services and expenses of administering unemployment insurance 28 programs, job service programs, workforce investment act programs, 29 employability development programs, other miscellaneous programs, 30 and a reserve for unanticipated funding, pursuant to federal grants 31 and contracts. A portion of this appropriation may be transferred to 32 state operations (34218) ... 15,000,000 (re. \$14,937,000)
- 19 By chapter 53, section 1, of the laws of 2016: 20 For services and expenses of administering unemployment insurance 21 programs, job service programs, workforce investment act programs, 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to 25 state operations (34218) ... 15,000,000 (re. \$14,886,000)
- 12 By chapter 53, section 1, of the laws of 2017: 13 For services and expenses of administering unemployment insurance 14 programs, job service programs, workforce investment act programs, 15 employability development programs, other miscellaneous programs, 16 and a reserve for unanticipated funding, pursuant to federal grants 17 and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000) 18
- 5 By chapter 53, section 1, of the laws of 2018: 6 For services and expenses of administering unemployment insurance 7 programs, job service programs, workforce investment act programs, 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants 10 and contracts. A portion of this appropriation may be transferred to 11 state operations (34218) ... 15,000,000 (re. \$15,000,000)

3

4

- Special Revenue Funds Federal 2
- 1 ADMINISTRATION PROGRAM

Unemployment Insurance Administration Fund

Unemployment Insurance Administration Account - 25901

2019-20

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	committee on labor and the assembly chair of the committee on social
2	services and the assembly chair of the committee on labor, on the
3	summary of activities, including but not limited to the number of
4	eligible recipients, and the outcome for each recipient together
5	with a summary of revenue and expenses, including all salaries
6	<u>(34799)</u> 1,620,000 (re. \$1,620,000)
7	For services and expenses of the New York Committee for Occupational
8	Safety and Health (NYCOSH), located on Long Island (34233)
9	200,000 (re. \$200,000)
10	For services and expenses of a building trades pre-apprenticeship
11	program (BTPAP) located in Rochester administered by the Workforce
12	Development Institute (WDI) <u>(34774)</u> 200,000 (re. \$200,000)
13	For services and expenses of a building trades pre-apprenticeship
14	program (BTPAP) located in Nassau County administered by the Work-
15	force Development Institute (WDI) (34205)
16	200,000 (re. \$200,000)
17	For services and expenses of a building trades pre-apprenticeship
18	program (BTPAP) located in Western New York administered by the
19	Workforce Development Institute (WDI) (34766)
20	200,000 (re. \$200,000)
21	For services and expenses of a manufacturing initiative administered
22	by the New York State American Federation of Labor and Congress of
23	Industrial Organizations (AFL-CIO) Workforce Development Institute
24	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
25	For services and expenses of the Rochester Tooling and Machining
26	Institute, Inc (34772) 100,000 (re. \$100,000)
27	For services and expenses of a logger job training program adminis-
28	tered by the AFL-CIO Workforce Development Institute in partnership
29	with the North American Logger Training School at Paul Smith's
30	College and New York Logger Training <u>(34206)</u>
31	400,000 (re. \$400,000)
32	For services and expenses of the New York State American Federation of
33	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
34	Leadership Institute <u>(34229)</u> 150,000 (re. \$150,000)
35	For services and expenses of the Domestic Violence Program of the
36	Cornell University School of Industrial and Labor Relations in part-
37	nership with the New York State American Federation of Labor and
38	Congress of Industrial Organizations (AFL-CIO) (34230)
39	150,000 (re. \$150,000)
40	For services and expenses of the Worker Institute at the Cornell
41	University School of Industrial and Labor Relations (34761)
42	300,000 (re. \$300,000)
43	For services and expenses of the Industrial Labor Relations School of
44	Cornell University <u>(34707)</u> 50,000 (re. \$50,000)
45	For services and expenses of Youth Build programs located in New York
46	state <u>(34764)</u> 400,000 (re. \$400,000)
47	For services and expenses of the Western New York Council on Occupa-
48	tional Safety and Health (WNYCOSH) <u>(34228)</u>
49	200,000 (re. \$200,000)
50	For services and expenses of Manufacturers Association of Central New
51	York, Inc <u>(34701)</u> 750,000 (re. \$750,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for their current employees, according to the following sub-schedule (34235) ... 980,000 (re. \$980,000)

5

sub-schedule

6 7 8	Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of Commerce - Cattaraugus Coun-
9	ty 140,000
10	Hornell Chamber of Commerce -
11	Steuben County 140,000
12	Plattsburgh North Country
13	Chamber of Commerce 140,000
14	Tompkins County Chamber of
15	Commerce 140,000
16	Greater Binghamton Chamber of
17	Commerce - Broome County 140,000
18	Brooklyn Chamber of Commerce –
19	Kings County 140,000
20	
21	Total of sub-schedule
22	

23 For services and expenses of the New York Committee on Occupational 24 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$350,000) 25 For services and expenses of the Office of Adult and Career Education 26 Services (OACES) (34217) ... 30,000 (re. \$30,000) 27 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 28 100,000 (re. \$100,000) For services and expenses of the Summer of Opportunity Youth Employ-29 30 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 31 For services and expenses of The Solar Energy Consortium (TSEC) 32 <u>(34214)</u> ... 500,000 (re. \$500,000) 33 For services and expenses of the New York State American Federation of 34 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 35 Development Institute (WDI) (34237) 36 4,000,000 (re. \$4,000,000) 37 For services and expenses of the New York State Pipe Trades Industry 38 United Association to establish solar thermal technology training 39 pilot programs in strategic locations across the state (34710) 40 140,000 (re. \$140,000) For services and expenses of the Buffalo office of the Cornell Univer-41 42 sity School of Industrial and Labor Relations to conduct a study regarding labor and its impact on western New York's economy (34712) 43 44 42,000 (re. \$42,000) For services and expenses of the Cornell Industrial and Labor 45 Relations School Sexual Harassment Prevention Program (34713) 46 47 150,000 (re. \$150,000)

48 By chapter 53, section 1, of the laws of 2017:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services related to the continuation of displaced homemaker 2 services. Funds made available herein may be used for state agency 3 contractors, or aid to local social services districts, provided, 4 further, that no more than ten percent of such funds may be used for 5 administration at each individual displaced homemaker program 6 center. Each program administrator shall prepare and submit an annu-7 al report by December 1, 2017, to the department of labor, the 8 chairs of the senate committee on social services, and the senate 9 committee on labor and the assembly chair of the committee on social 10 services and the assembly chair of the committee on labor, on the 11 summary of activities, including but not limited to the number of 12 eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries 13 14 (34799) ... 1,620,000 (re. \$223,000) 15 For services and expenses of the New York Council on Occupational 16 Safety and Health (NYCOSH), located on Long Island (34233) 17 200,000 (re. \$200,000) For services and expenses of the building trades pre-apprenticeship 18 program located in Rochester (BTPAP) administered by the Workforce 19 20 Development Institute (WDI) (34774) ... 200,000 (re. \$200,000) For services and expenses of a building trades pre-apprenticeship 21 22 program located in Nassau County administered by the Workforce 23 Development Institute (WDI) (34205) ... 200,000 (re. \$20,000) 24 For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce 25 26 Development Institute (WDI) (34766) ... 200,000 (re. \$200,000) 27 For services and expenses of a manufacturing initiative administered 28 by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute 29 30 (WDI) (34762) ... 3,000,000 (re. \$1,197,000) For services and expenses of the Rochester Tooling and Machining 31 Institute, Inc (34772) ... 50,000 (re. \$15,000) 32 33 For services and expenses of a logger job training program adminis-34 tered by the AFL-CIO Workforce Development Institute in partnership 35 with the North American Logger Training School at Paul Smith's 36 College and New York Logger Training (34206) 37 400,000 (re. \$373,000) 38 For services and expenses of the New York State American Federation of 39 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 40 Leadership Institute (34229) ... 150,000 (re. \$150,000) 41 For services and expenses of the Domestic Violence Program of the 42 Cornell University Labor Extension School in Partnership with the 43 New York State American Federation of Labor and Congress of Indus-44 trial Organizations (AFL-CIO) (34230) 45 150,000 (re. \$150,000) For services and expenses of the Worker Institute at the Cornell 46 School of Industrial and Labor Relations (34761) 47 48 300,000 (re. \$300,000) 49 For services and expenses of the Industrial Labor Relations School of 50 Cornell University (34707) ... 250,000 (re. \$250,000) For services and expenses of the Brooklyn Chamber of Commerce Brooklyn 51 Jobs Initiative (34758) ... 500,000 (re. \$25,000) 52



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Youth Build programs located in New York 1 state (34764) ... 300,000 (re. \$79,000) 2 For services and expenses of the Western New York Council on Safety 3 and Health (WNYCOSH) (34228) ... 200,000 (re. \$6,000) 4 For services and expense of Team STEPPS long term training program at 5 the Academy for Leadership in Long Term Care at St. John Fischer, 6 7 administered through the Workforce Development Institute (34209) ... 8 50,000 (re. \$50,000) 9 For services and expenses of Manufacturers Association of Central New 10 York, Inc (34701) ... 750,000 (re. \$1,000) 11 For services and expenses of the Chamber on the Job Training program 12 to assist employers in providing occupational, hands-on training for 13 their current employees according to the following sub-schedule 14 (34235) ... 980,000 (re. \$621,000)

15

sub-schedule

16 Tioga County Chamber of Commerce ... 140,000 17 Olean Chamber Greater of 18 Commerce - Cattaraugus County 140,000 Hornell Chamber of Commerce -19 20 Steuben County 140,000 21 Plattsburgh North Country 22 Chamber of Commerce 140,000 Tompkins County Chamber of Commerce 140,000 23 24 Greater Binghamton Chamber of 25 Commerce - Broome County 140,000 Brooklyn Chamber of Commerce -26 27 Kings County 140,000

28 For services and expenses of the New York committee on occupational safety and health (34790) ... 350,000 (re. \$350,000) 29 30 For services and expenses of the Office of Adult and Career Education 31 Services (OACES) (34217) ... 30,000 (re. \$30,000) For services and expenses of the Summer of Opportunity Youth Employ-32 33 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 34 For services and expenses of the Lesbian, Gay, Bisexual and Transgen-35 der community center (34709) ... 100,000 (re. \$45,000) 36 For services and expenses of The Solar Energy Consortium 37 (TSEC) (34214) ... 500,000 (re. \$38,000) 38 For services and expenses of the New York State American Federation of 39 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 40 Development Institute (WDI) (34237) 41 3,975,000 (re. \$1,042,000) For services and expenses of the New York State Pipe Trades Industry 42 United Association to establish solar thermal technology training 43 44 pilot programs in Rochester, Buffalo, the Southern Tier region and 45 on Long Island (34710) ... 140,000 (re. \$140,000)

46 By chapter 53, section 1, of the laws of 2016:

47 For services related to the continuation of displaced homemaker 48 services. Funds made available herein may be used for state agency



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

contractors, or aid to local social services districts, provided, 1 2 further, that no more than ten percent of such funds may be used for 3 administration at each individual displaced homemaker program 4 center. Each program administrator shall prepare and submit an annu-5 al report by December 1, 2016, to the department of labor, the 6 chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social 7 8 services, on the summary of activities, including but not limited to 9 the number of eligible recipients, and the outcome for each recipi-10 ent together with a summary of revenue and expenses including all 11 salaries (34799) ... 975,000 (re. \$45,000) For services and expenses of the New York Council on Occupational 12 Safety and Health (NYCOSH), located on Long Island (34233) 13 14 155,000 (re. \$15,000) 15 For Services and expenses of the North American Logger Training School 16 to be hosted at Paul Smith's College (34206) 17 300,000 (re. \$18,000) 18 For services and expenses of the Domestic Violence Program of the 19 Cornell University Labor Extension School in Partnership with the 20 New York State American Federation of Labor and Congress of Indus-21 trial Organizations (AFL-CIO) (34230) 22 150,000 (re. \$2,000) 23 For services and expenses of the Worker Institute at the Cornell 24 School of Industrial and Labor Relations (34761) 25 350,000 (re. \$2,000) For services and expenses of Youth Build programs located in New York 26 27 state (34764) ... 300,000 (re. \$9,000) 28 For services and expenses of the Western New York Council on Safety 29 and Health (WNYCOSH) (34228) ... 200,000 (re. \$9,000) 30 For services and expenses of the Chamber on the Job Training program 31 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 32 33 (34235) ... 840,000 (re. \$58,000) 34 Greater Olean Chamber of Commerce - Catta-35 raugus County 140,000 Hornell Chamber of Commerce - Steuben County ... 140,000 36 37 Plattsburgh North Country Chamber of 38 Commerce 140,000 39 Tompkins County Chamber of Commerce 140,000 40 Greater Binghamton Chamber of Commerce -41 Broome County 140,000 Brooklyn Chamber of Commerce - Kings County 140,000 42 For services and expenses of the New York committee on occupational 43 44 safety and health (34790) ... 350,000 (re. \$291,000) 45 For services and expenses for the Pre-Apprenticeship Training Program 46 at the Construction Training Centers of New York State (CTCNYS) 47 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester (34702) ... 100,000 (re. \$100,000) 48 By chapter 53, section 1, of the laws of 2015: 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services related to the continuation of displaced homemaker
2	services. Funds made available herein may be used for state agency
3	contractors, or aid to local social services districts, provided,
4	further, that no more than ten percent of such funds may be used for
5	program administration at each individual displaced homemaker
6	center. Each program administrator shall prepare and submit an annu-
7	al report by December 1, 2015, to the department of labor, the
8	chairs of the senate committee on social services, and the senate
8 9	
	committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to
10	· • • •
11 12	the number of eligible recipients, and the outcome for each recipi- ent together with a summary of revenue and expenses including all
13	salaries (34799) 1,630,000 (re. \$84,000)
14	For services and expenses of the Summer of Opportunity Youth Employ-
14	ment Program - Rochester (34783) 300,000 (re. \$2,000)
16	For services and expenses of the North American Logger Training School
17	to be hosted at Paul Smith's College (34206)
18	300,000 (re. \$300,000)
19	For services and expenses of Youth Build (34764)
20	300,000
21	For services and expenses of the Western New York Council on Safety
22	and Health (WNYCOSH) (34228) 200,000 (re. \$23,000)
23	For services and expenses of Jubilee Homes of Syracuse Inc (34208)
24	310,000 (re. \$4,000)
25	For services and expenses of Team STEPPS long term training program at
26	the Academy for Leadership in Long Term Care at St. John Fischer,
27	administered through the Workforce Development Institute (34209)
28	50,000 (re. \$3,000)
29	For services and expenses of the Office of Adult and Career Education
30	Services (OACES) (34217) 30,000 (re. \$6,000)
31	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
32	section 1, of the laws of 2016:
33	For services and expenses of the Chamber On-the-Job training program
34	to assist employers in providing occupational, hands-on training for
35	their current employees according to the following sub-schedule
36	(34235) 980,000
37	Project Schedule
38	PROJECT AMOUNT
39	
40	Greater Olean Chamber of Commerce - Catta-
41	raugus County 140,000
42	Hornell Chamber of Commerce - Steuben County 140,000
43	Plattsburgh North Country Chamber of
44	Commerce 140,000
45	Tompkins County Chamber of Commerce 140,000
46	Greater Binghamton Chamber of Commerce -
47	Broome County 140,000
48	Amherst Chamber of Commerce - Niagara County 140,000
49	Brooklyn Chamber of Commerce - Kings County 140,000
50	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2014: 1 For services related to the continuation of displaced homemaker 2 3 services. Funds made available herein may be used for state agency 4 contractors, or aid to local social services districts, provided, 5 further, that no more than ten percent of such funds may be used for program administration at each individual displaced 6 homemaker 7 center. Each program administrator shall prepare and submit an annureport by December 1, 2014, to the department of labor, the 8 a1 9 chairs of the senate committee on social services, and the senate 10 committee on children and families and the assembly chair of the 11 committee on social services, on the summary of activities, includ-12 ing but not limited to the number of eligible recipients, and the 13 outcome for each recipient together with a summary of revenue and 14 expenses including all salaries 15 1,630,000 (re. \$88,000) 16 For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) ... 201,000 (re. \$35,000) 17 For services and expenses of the building trades pre-apprenticeship 18 19 program located in Western New York (BTPAP), administered by the New 20 York State American Federation of Labor and Congress of Industrial 21 Organizations (AFL-CIO) Workforce Development Institute (WDI) 22 200,000 (re. \$20,000) 23 For services and expenses of the New York Council on Occupational 24 Safety and Health (NYCOSH), located on Long Island 25 26 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 27 section 1, of the laws of 2016: 28 For services and expenses of the Chamber On-the-Job training program 29 to assist employers in providing occupational, hands-on training for 30 their current employees according to the following sub-schedule 31 (34235) ... 750,000 (re. \$136,000) 32 Project Schedule 33 AMOUNT PROJECT 34 35 Greater Olean Chamber of Commerce - Catta-36 raugus County 107,140 37 Hornell Chamber of Commerce - Steuben County 107,140 38 Plattsburgh North Country Chamber of 39 Commerce 107,140 40 Tompkins County Chamber of Commerce 107,140 41 Greater Binghamton Chamber of Commerce -42 Broome County 107,140 43 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 44 45 46 47

 $\sum_{i=1}^{n} \sum_{j=1}^{n} PRINTED ON RECYCLED PAPER$

48 By chapter 53, section 1, of the laws of 2013:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the New York committee on occupational 1 2 safety and health ... 350,000 (re. \$40,000) 3 For services and expenses of the New York Committee on Occupational 4 Safety and Health (NYCOSH), located on Long Island 5 155,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 6 7 section 1, of the laws of 2016: 8 For services and expenses of the Chamber On-the-Job training program 9 to assist employers in providing occupational, hands-on training for 10 their current employees according to the following sub-schedule 11 (34235) ... 750,000 (re. \$203,000) 12 Project Schedule 13 PROJECT AMOUNT 14 15 Greater Olean Chamber of Commerce - Catta-16 raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 17 18 Plattsburgh North Country Chamber of 19 Commerce 107,140 20 Tompkins County Chamber of Commerce 107,140 21 Greater Binghamton Chamber of Commerce -22 Broome County 107,140 23 Amherst Chamber of Commerce - Niagara County 107,140 24 Brooklyn Chamber of Commerce - Kings County 107,140 25 26 27 28 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 29 section 1, of the laws of 2014: 30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 32 33 further, that no more than ten percent of such funds may be used for 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2013, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on children and families and the assembly chair of the 39 committee on social services, on the summary of activities, includ-40 ing but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and 41 42 expenses including all salaries ... 1,354,456 (re. \$8,800) 43 By chapter 53, section 1, of the laws of 2012: 44 For services and expenses of the Summer of Opportunity Youth Employ-45 ment Program - Rochester ... 250,000 (re. \$19,000) 46 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016: 47



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the chamber-on-the-job training program 1 according to the following sub-schedule (34235) 2 3 750,000 (re. \$170,000) 4 Project Schedule 5 PROJECT AMOUNT 6 Greater Olean Chamber of Commerce - Catta-7 8 raugus County 107,140 9 Hornell Chamber of Commerce - Steuben County 107,140 10 Plattsburgh North Country Chamber of 11 Commerce 107,140 12 Tompkins County Chamber of Commerce 107,140 13 Greater Binghamton Chamber of Commerce -14 Broome County 107,140 15 Amherst Chamber of Commerce - Niagara County 107,140 16 Brooklyn Chamber of Commerce - Kings County 107,140 17 18 19 20 By chapter 53, section 1, of the laws of 2011: 21 For services and expenses of the Summer of Opportunity Youth Employ-22 ment Program - Rochester ... 250,000 (re. \$88,000) By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 23 24 section 2, of the laws of 2011: 25 For services and expenses related to the continuation of displaced 26 homemaker services. Funds made available herein may be used for 27 state agency contractors, or aid to local social services districts, 28 provided, further that no more than ten percent of such funds may be 29 used for program administration at each individual displaced home-30 maker center. Each program administrator shall prepare and submit an 31 annual report to the department of labor, the chairs of the senate 32 committee on social services, and the senate committee on children 33 and families and the assembly chair of the committee on social 34 services, on the summary of activities, including but not limited to 35 the number of eligible recipients, and the outcome for each recipi-36 ent together with a summary of revenues and expenses including all 37 salaries ... 2,500,000 (re. \$28,000) 38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 39 section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to 40 41 continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to 42 43 support annual program administration costs 44 2,200,000 (re. \$232,000) 45 For services and expenses of Jobs for Youth according to the following sub-schedule ... 1,088,000 (re. \$35,000) 46



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 sub-schedule 2 Henry Street Settlement 155,747 3 Laguardia Community College 141,061 Research Foundation of SUNY 208,700 4 Southeast Bronx Neighborhood 5 Centers, Inc 208,700 6 7 Syracuse Model Neighborhood 8 Facility, Inc. 186,896 9 YWCA of Western New York 186,896 10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: 11 12 For services and expenses of the On-the-Job Chamber training program 13 to assist employers in providing occupational, hands-on training for 14 their current employees ... 216,000 (re. \$43,000) Project Schedule 15 16 PROJECT AMOUNT 17 Greater Olean Chamber of Commerce - Catta-18 19 raugus County 27,000 20 Hornell Chamber of Commerce - Steuben County 21 Plattsburgh North Country Chamber of 22 23 24 Tompkins County Chamber of Commerce 27,000 25 Jamaica Chamber of Commerce - Queens County 27,000 26 Greater Binghamton Chamber of Commerce -27 28 Amherst Chamber of Commerce - Niagara County 29 30 Brooklyn Chamber of Commerce - Kings County 27,000 31 32 33 34 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 35 section 1, of the laws of 2008: 36 For services and expenses of the Consortium for Worker Education Work-37 place Literacy program ... 197,426 (re. \$7,000) 38 For services and expenses of the Utica dislocated worker assistance 39 center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$4,000) 40 41 For services and expenses of NYS AFL-CIO Workforce Development Insti-42 tute with ATU ... 394,852 (re. \$36,000) 43 For the services and expenses of the Jobs for Youth Baden Street 44 Settlement program ... 276,594 (re. \$5,000) 45 For services and expenses of the Queens Veterans Foundation 46 14,807 (re. \$3,100) 47 Long Island Office NYCOSH ... 123,391 (re. \$10,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2007, as amended by chapter 1 496, section 3, of the laws of 2008: 2 3 services and expenses of the Displaced Homemaker Program, For 4 provided, however, that the amount of this appropriation available 5 for expenditure and disbursement on and after September 1, 2008 6 shall be reduced by six percent of the amount that was undisbursed 7 as of August 15, 2008 ... 5,231,794 (re. \$33,000) 8 For the services and expenses of the NYS AFL-CIO Workforce Development 9 Institute including Upstate, Erie Canal Corridor and Long Island for 10 workforce training, education and program development, provided, 11 however, that the amount of this appropriation available for expend-12 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 13 14 August 15, 2008 ... 4,935,655 (re. \$242,000) 15 For the services and expenses of the Jobs for Youth Program, provided, 16 however, that the amount of this appropriation available for expend-17 iture and disbursement on and after September 1, 2008 shall be 18 reduced by six percent of the amount that was undisbursed as of 19 August 15, 2008 ... 1,073,799 (re. \$43,000) NYS AFL CIO Workforce Development Institute for state and upstate 20 operations, provided, however, that the amount of this appropriation 21 22 available for expenditure and disbursement on and after September 1, 23 2008 shall be reduced by six percent of the amount that was undis-24 bursed as of August 15, 2008 25 1,283,270 (re. \$18,060) 26 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2016: 27 28 For services and expenses of the On-the-Job training program to assist 29 employers in providing occupational, hands-on training for their 30 current employees, provided, however, that the amount of this appro-31 priation available for expenditure and disbursement on and after 32 September 1, 2008 shall be reduced by six percent of the amount that 33 was undisbursed as of August 15, 2008 (34235) 34 789,705 (re. \$138,000) 35 Project Schedule 36 PROJECT AMOUNT 37 38 Olean Chamber of Greater 39 Commerce - Cattaraugus County 98,713 40 Hornell Chamber of Commerce -41 Steuben County 98,713 42 Plattsburgh North Country Chamber of Commerce 98,713 43 44 Tompkins County Chamber of 45 Commerce 98,713 46 Greater Binghamton Chamber of 47 Commerce - Broome County 98,713 48 Tioga County Chamber of Com-49 merce 140,000 Brooklyn Chamber of Commerce -50



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 Kings County 98,713 2 3 Total 789,705 4 5 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 6 section 1, of the laws of 2011: 7 For the services and expenses of the Jobs for Youth Baden Street 8 Settlement Program ... 190,500 (re. \$10,000) 9 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 10 section 1, of the laws of 2016: 11 For Senate Majority Labor Initiatives, of which up to \$47,000 may be 12 used for the services and expenses of the Pre-Apprenticeship Train-13 ing Program at the Construction Training Centers of New York State 14 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and 15 Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor 16 Relations (34216) ... 1,800,000 (re. \$46,000) 17 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 18 19 section 1, of the laws of 2017: 20 For various Assembly labor initiatives according to the following 21 subschedule: 22 Displaced Homemaker Program (34215) ... 805,500 (re. \$38,000) 23 By chapter 53, section 1, of the laws of 2006, as amended by chapter 24 496, section 3, of the laws of 2008: 25 For the services and expenses of the Jobs for Youth Program, provided, 26 however, that the amount of this appropriation available for expend-27 iture and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of 28 29 August 15, 2008 ... 1,088,000 (re. \$48,000) 30 By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, 31 section 1, of the laws of 2016: 32 For Senate Majority Labor Initiatives, of which up to \$350,000 may be 33 used for the services and expenses of Project Community Services and 34 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) 35 located in Rochester administered by the AFL-CIO Workforce Develop-36 ment Institute (WDI) and \$50,000 for the Building Trades Pre-Appren-37 ticeship program (BTPAP) located in Western New York administered by 38 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for 39 the services and expenses of the workforce development institute, \$318,000 for the AFL-CIO Workforce Development Institute (WDI) 40 (34216) ... 1,750,000 (re. \$66,000) 41 42 By chapter 53, section 1, of the laws of 1999: For services and expenses of the strategic training alliance program. 43 44 The amount appropriated herein may be suballocated to the Urban Devel-45 opment Corporation according to the following sub-schedule 46 34,000,000 (re. \$725,000)



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DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 sub-schedule 2 For the Delphi Harrison ther-3 mal systems project 4,000,000 For the American axle project 1,000,000 4 For the Delphi Automotive, 5 Rochester New York oper-6 7 ations 725,000 8 For additional projects relat-9 ing to the strategic train-10 ing alliance program 28,275,000 11 12 Total of sub-schedule 34,000,000 13 14 Special Revenue Funds - Federal 15 Federal Emergency Employment Act Fund 16 Federal Workforce Investment Act Account - 26001 By chapter 53, section 1, of the laws of 2018: 17 For the administration and operation of employment and training 18 19 programs as funded by grants under the workforce investment act, 20 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 21 22 units, community-based organizations, non-profit and for profit 23 organizations, suballocations to state departments and agencies and 24 a portion may be transferred to state operations, according to the 25 following: 26 For services and expenses of statewide activities, including but not 27 limited to state administration and technical assistance to local 28 workforce investment areas, pursuant to an expenditure plan approved 29 by the director of the budget. Of the moneys appropriated herein for 30 statewide activities, the state workforce investment board shall 31 assist the governor in developing programs and identifying activ-32 ities to be funded through the statewide reserve pursuant to section 33 134 of the federal workforce investment act, PL 105-220, and section 34 134 of the workforce innovation and opportunity act, PL 113-128, and 35 the commissioner of labor shall periodically report to the state 36 workforce investment board on such programs and activities which 37 shall be developed giving consideration to the strategic training 38 alliance program and other existing programs. Statewide employment 39 and training activities may include one-to-one business advisement 40 and training for qualified enrollees of the self-employment assist-41 ance program which may be operated by the state's small business 42 development centers or the entrepreneurial assistance program. 43 Services and expenses for workforce development shall be adminis-44 tered in consultation with the state workforce investment board 45 established in article 24-A of the labor law and state agencies 46 responsible for administration of workforce development programs (34780) ... 5,000,000 (re. \$5,000,000) 47 For services and expenses of adult, youth and dislocated worker 48 employment and training local workforce investment area programs and 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 statewide rapid response activities (34779) 2 130,439,000 (re. \$124,457,000) 3 For services and expenses of miscellaneous workforce investment act, 4 public law 105-220, and workforce innovation and opportunity act, 5 public law 113-128, national reserve grants and other federal 6 employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$20,000,000) 7 8 By chapter 53, section 1, of the laws of 2017: 9 For the administration and operation of employment and training 10 programs as funded by grants under the workforce investment act, 11 public law 105-220, and the workforce innovation and opportunity 12 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 13 14 organizations, suballocations to state departments and agencies and 15 a portion may be transferred to state operations, according to the 16 following: For services and expenses of statewide activities, including but not 17 18 limited to state administration and technical assistance to local 19 workforce investment areas, pursuant to an expenditure plan approved 20 by the director of the budget. Of the moneys appropriated herein for 21 statewide activities, the state workforce investment board shall 22 assist the governor in developing programs and identifying activ-23 ities to be funded through the statewide reserve pursuant to section 24 134 of the federal workforce investment act, PL 105-220, and section 25 134 of the workforce innovation and opportunity act, PL 113-128, and 26 the commissioner of labor shall periodically report to the state 27 workforce investment board on such programs and activities which 28 shall be developed giving consideration to the strategic training 29 alliance program and other existing programs. 30 Statewide employment and training activities may include one-to-one 31 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 32 state's small business development centers or the entrepreneurial 33 34 assistance program (34780) ... 4,911,000 (re. \$4,911,000) 35 For services and expenses of adult, youth and dislocated worker 36 employment and training local workforce investment area programs and statewide rapid response activities (34779) 37 38 142,674,000 (re. \$46,196,000) 39 For services and expenses of miscellaneous workforce investment act, 40 public law 105-220, and workforce innovation and opportunity act, 41 public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs 42 43 (34778) ... 20,000,000 (re. \$19,877,000) 44 By chapter 53, section 1, of the laws of 2016: 45 For the administration and operation of employment and training 46 programs as funded by grants under the workforce investment act, 47 public law 105-220, and the workforce innovation and opportunity 48 act, public law 113-128, including grants to other governmental



49 50 units, community-based organizations, non-profit and for profit

organizations, suballocations to state departments and agencies and

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1	a portion may be	transferred	to state	operations,	according	to	the
2	following:						

3 For services and expenses of statewide activities, including but not 4 limited to state administration and technical assistance to local 5 workforce investment areas, pursuant to an expenditure plan approved 6 by the director of the budget. Of the moneys appropriated herein for 7 statewide activities, the state workforce investment board shall 8 assist the governor in developing programs and identifying activ-9 ities to be funded through the statewide reserve pursuant to section 10 134 of the federal workforce investment act, PL 105-220, and section 11 134 of the workforce innovation and opportunity act, PL 113-128, and 12 the commissioner of labor shall periodically report to the state 13 workforce investment board on such programs and activities which 14 shall be developed giving consideration to the strategic training 15 alliance program and other existing programs.

16 Of the amount appropriated herein, subject to the approval of the 17 director of the budget, up to \$1,500,000 may be made available 18 through transfer or suballocation to the office of children and 19 family services, in accordance with a memorandum of understanding 20 with the office of children and family services, to award to 21 selected county youth bureaus for eligible workforce development 22 programs including activities for at-risk youth.

23 Statewide employment and training activities may include one-to-one 24 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 25 state's small business development centers or the entrepreneurial 26 27 assistance program (34780) ... 5,102,000 (re. \$5,102,000) For services and expenses of adult, youth and dislocated worker 28 29 employment and training local workforce investment area programs and 30 statewide rapid response activities (34779) 31 147,394,000 (re. \$19,618,000) For services and expenses of miscellaneous workforce investment act, 32 33 public law 105-220, and workforce innovation and opportunity act, 34 public law 113-128, national reserve grants and other federal 35 employment and training grants and federally administered programs 36 (34778) ... 20,000,000 (re. \$20,000,000)

37 By chapter 53, section 1, of the laws of 2015:

38 For the administration and operation of employment and training 39 programs as funded by grants under the workforce investment act, 40 public law 105-220, and the workforce innovation and opportunity 41 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 42 43 organizations, suballocations to state departments and agencies and 44 a portion may be transferred to state operations, according to the 45 following:

46 For services and expenses of statewide activities, including but not 47 limited to state administration and technical assistance to local 48 workforce investment areas, pursuant to an expenditure plan approved 49 by the director of the budget. Of the moneys appropriated herein for 50 statewide activities, the state workforce investment board shall 51 assist the governor in developing programs and identifying activ-



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ities to be funded through the statewide reserve pursuant to section 1 134 of the federal workforce investment act, PL 105-220, and section 2 3 134 of the workforce innovation and opportunity act, PL 113-128, and 4 the commissioner of labor shall periodically report to the state 5 workforce investment board on such programs and activities which 6 shall be developed giving consideration to the strategic training 7 alliance program and other existing programs. 8 Of the amount appropriated herein, subject to the approval of the 9 director of the budget, up to \$1,500,000 may be made available 10 through transfer or suballocation to the office of children and 11 family services, in accordance with a memorandum of understanding 12 with the office of children and family services, to award to 13 selected county youth bureaus for eligible workforce development 14 programs including activities for at-risk youth. 15 Statewide employment and training activities may include one-to-one 16 business advisement and training for qualified enrollees of the 17 self-employment assistance program which may be operated by the 18 state's small business development centers or the entrepreneurial 19 assistance program (34780) ... 5,160,000 (re. \$5,160,000) For services and expenses of adult, youth and dislocated worker 20 employment and training local workforce investment area programs and 21 statewide rapid response activities (34779) 22 23 151,015,000 (re. \$13,858,000) For services and expenses of miscellaneous workforce investment act, 24 25 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 26 27 employment and training grants and federally administered programs 28 (34778) ... 20,000,000 (re. \$16,000,000) 29 By chapter 53, section 1, of the laws of 2014: 30 For the administration and operation of employment and training 31 programs as funded by grants under the workforce investment act, 32 public law 105-220, including grants to other governmental units, 33 community-based organizations, non-profit and for profit organiza-34 tions, suballocations to state departments and agencies and a 35 portion may be transferred to state operations, according to the 36 following: 37 For services and expenses of statewide activities, including but not 38 limited to state administration and technical assistance to local 39 workforce investment areas, pursuant to an expenditure plan approved 40 by the director of the budget. Of the moneys appropriated herein for 41 statewide activities, the state workforce investment board shall 42 assist the governor in developing programs and identifying activ-43 ities to be funded through the statewide reserve pursuant to section 44 134 of the federal workforce investment act, PL 105-220, and the 45 commissioner of labor shall periodically report to the state work-46 force investment board on such programs and activities which shall 47 be developed giving consideration to the strategic training alliance 48 program and other existing programs. 49 Of the amount appropriated herein, subject to the approval of the 50 director of the budget, up to \$1,500,000 may be made available

51 through transfer or suballocation to the office of children and



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family services, in accordance with a memorandum of understanding 1 with the office of children and family services, to award to 2 selected county youth bureaus for eligible workforce development 3 4 programs including activities for at-risk youth. 5 Statewide employment and training activities may include one-to-one 6 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 7 8 state's small business development centers or the entrepreneurial assistance program (34780) ... 5,333,000 (re. \$3,200,000) 9 10 For services and expenses of adult, youth and dislocated worker 11 employment and training local workforce investment area programs and statewide rapid response activities (34779) 12 13 155,731,000 (re. \$19,059,000) 14 For services and expenses of miscellaneous workforce investment act, 15 public law 105-220 national reserve grants and other federal employ-16 ment and training grants and federally administered programs (34778) 17 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 18 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Hazard Abatement Account - 22152 22 By chapter 53, section 1, of the laws of 2018: For payment of state aid to local governments pursuant to the 23 provisions of chapter 729 of the laws of 1980 for the purposes of 24 25 hazard abatement (34203) ... 419,000 (re. \$419,000) 26 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 27 Special Revenue Funds - Federal 28 Unemployment Insurance Occupational Training Fund 29 Unemployment Insurance Occupational Training Account - 25950 30 By chapter 53, section 1, of the laws of 2018: 31 For the payment of expenses and allowances to authorized enrollees 32 under approved employment and training programs or for payment of 33 unemployment insurance benefits as authorized by the federal govern-34 ment through the disaster unemployment assistance program (34787) 35 ... 26,500,000 (re. \$26,116,000) By chapter 53, section 1, of the laws of 2017: 36 37 For the payment of expenses and allowances to authorized enrollees 38 under approved employment and training programs or for payment of 39 unemployment insurance benefits as authorized by the federal govern-40 ment through the disaster unemployment assistance program (34787) 41 ... 26,500,000 (re. \$25,614,000) By chapter 53, section 1, of the laws of 2016: 42 For the payment of expenses and allowances to authorized enrollees 43 44 under approved employment and training programs or for payment of



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unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 (re. \$26,464,000)
Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account - 50650

7 By chapter 53, section 1, of the laws of 2018:
8 For payment of unemployment insurance benefits pursuant to article 18
9 of the labor law or as authorized by the federal government through



DEPARTMENT OF LAW

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- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid prevent-11 12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are 16 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital 21 expenditures required by, financial fraud and consumer protection 22 efforts, and for any other purpose consistent with the terms of the 23 Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 (re. \$22,403,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 423,033,000 27,935,000 145,160,000 4 Special Revenue Funds - Federal 75,244,000 11,013,000 5 Special Revenue Funds - Other 23,491,000 -----6 7 All Funds 579,206,000 126,670,000 8 -----9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 For payment, net of disallowances, of state 14 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. Notwithstanding any other provisions of law, 18 19 no payment shall be made from this appro-20 priation until the recipient agency has demonstrated that it has applied for and 21 22 received, or received formal notification 23 of refusal of, all forms of third-party reimbursement, including federal aid and 24 patient fees. The moneys hereby appropri-25 26 ated are available to reimburse or advance 27 to localities and voluntary nonprofit 28 agencies for expenditures heretofore 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 31 2019 or July 1, 2019 and for advances for 32 the period beginning January 1, 2020. 33 The commissioner, pursuant to such contract 34 and/or funding authorization letter, may 35 pay from this appropriation all or a portion of the expenses incurred by such 36 voluntary agencies arising out of loans 37 obtained from the proceeds of bonds and 38 39 notes issued by the dormitory authority of 40 the state of New York or another author-41 ized entity approved by the division of 42 the budget. Such expenses may include, but 43 shall not be limited to, amounts relating



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1 to principal and interest and any other fees and charges arising from such loans. 2 Notwithstanding any other provision of law, 3 subject to the approval of the director of 4 5 the budget, a portion of the money appro-6 priated herein may be made available for obligations and payments heretofore or 7 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, nonprofit and for-profit agencies that may 16 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the contrary, the commissioner of the office 24 25 of alcoholism and substance abuse services 26 shall be authorized, subject to the 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2019 with entities providing services for problem gambling 30 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that such 34 contracts be subject to competitive bidding, a request for proposal process or 35 36 other administrative procedures. 37 Notwithstanding any inconsistent provision 38 of law, for the period commencing on April 39 1, 2019 and ending March 31, 2020 the 40 commissioner shall not apply any cost of 41 living adjustment for the purpose of establishing rates of payments, contracts 42 or any other form of reimbursement. 43 44 Notwithstanding any other provision of law, 45 money hereby appropriated may be the 46 transferred to state operations and/or any 47 appropriation of the office of alcoholism 48 and substance abuse services, with the 49 approval of the director of the budget.



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1	The state comptroller is hereby authorized
2	to receive funds from the office of alco-
3	holism and substance abuse services that
4	were returned from providers in the
5	current fiscal year in respect of a
6	settlement of local assistance funds from
7	prior fiscal years and is authorized to
8	refund such moneys to the credit of the
9	local assistance account of the general
10	fund for the purpose of reimbursing the
11	2019-20 appropriation.
12	Funds appropriated herein shall be available
13	in accordance with the following:
14	For services and expenses related to the
15	administration of chemical dependency
16	services by local governmental units
17	(11834) 4,000,000
18	For the state share of medical assistance
19	payments for outpatient services (11816) 21,325,000
20	For services and expenses related to resi-
21	dential services (11822) 115,582,000
22	For services and expenses related to crisis
23	services (11823) 10,688,000
24	For services and expenses related to problem
25	gambling, chemical dependence outpatient,
26	and treatment support services (11815) 116,407,000
27	For expenses related to debt service
28	payments for capital projects funded by
29	the proceeds of bonds and notes issued by
30 31	the dormitory authority of the state of New York (11824)
32	New fork (11824)
33	of law, funding made available by this
34	appropriation shall support direct salary
35	costs and related fringe benefits associ-
36	
37	
38	2016, pursuant to section 652 of the labor
39	law. Organizations eligible for funding
40	made available by this appropriation shall
41	be limited to those that are required to
42	file a consolidated fiscal report with the
43	office of alcoholism and substance abuse
44	services. Each eligible organization in
45	receipt of funding made available by this
46	appropriation shall submit written certif-
47	ication, in such form and at such time as
48	the commissioner shall prescribe, attest-
49	ing to how such funding will be or was
50	used for purposes eligible under this



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1 appropriation. Notwithstanding any inconsistent provision of law, and subject to 2 the approval of the director of the budg-3 4 et, the amounts appropriated herein may be 5 increased or decreased by interchange or 6 transfer without limit to any local 7 assistance appropriation of the office of 8 alcoholism and substance abuse services, 9 and may include advances to organizations 10 authorized to receive such funds to accom-11 plish this purpose (11806) 6,700,000 12 For services and expenses of the office of 13 alcoholism and substance abuse services to implement subdivision 3-f of section 1 of 14 part C of chapter 57 of the laws of 2006 15 16 as amended by a chapter of the laws of 17 2019 to provide funding for salary increases for the period January 1, 2020 18 19 through March 31, 2020, provided however, 20 notwithstanding any other law to the 21 contrary, the monies hereby appropriated 22 shall not be disbursed unless such chapter of the laws of 2019 authorizes funding for 23 24 such salary increases. 25 Notwithstanding any other provision of law 26 to the contrary, and subject to the 27 approval of the director of the budget, 28 the amounts appropriated herein may be 29 increased or decreased by interchange or 30 transfer without limit to any local 31 assistance appropriation, and may include 32 advances to local governments and volun-33 tary agencies, to accomplish this purpose 700,000 34 For services and expenses for the develop-35 ment and implementation of a recovery 36 community and outreach center (12093) 350,000 37 For services and expenses for the develop-38 ment and implementation of an adolescent 39 clubhouse (12094) 250,000 40 For services and expenses of the office of 41 the independent substance use disorder and mental health ombudsman (12095) 1,500,000 42 For services and expenses of jail-based 43 44 substance use disorder treatment and tran-45 services. The commissioner, sition in 46 consultation local with governmental 47 units, county sheriffs and other stake-48 holders, shall implement a jail-based 49 substance use disorder treatment and tran-50 sition services program that supports the



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initiation, operation and enhancement of
 substance use disorder treatment and tran sition services for persons with substance
 use disorder who are incarcerated in jails
 in counties.

6 The services to be provided by such program, 7 subject to available appropriation, are to 8 ensure that the participating individuals 9 are receiving necessary supports anđ 10 services in addition to the medication 11 assisted treatment and shall be in accord-12 ance with plans developed by participating 13 local governmental units, in collaboration 14 with county sheriffs and approved by the 15 commissioner. Such plans may, to the extent that such services and forms of 16 17 medication assisted treatment are avail-18 able in the county where the program is operated, include, but not be limited to, 19 20 the following: (a) alcohol, heroin and 21 opioid withdrawal management; (b) every 22 form of medication assisted treatments 23 approved for the treatment of a substance 24 use disorder by the federal food and drug 25 administration necessary to ensure that 26 each individual participating in the 27 program receives the particular form found 28 to be most effective at treating and meet-29 ing their individual needs, as determined 30 by the prescriber; (c) group and individ-31 ual counseling and clinical support; (d) 32 peer support; (e) discharge planning; and 33 (f) re-entry and transitional supports. 34 Notwithstanding sections 112 and 163 of the 35 state finance law and section 142 of the 36 economic development law, or any other 37 inconsistent provision of law, funds 38 available for expenditure pursuant to this 39 appropriation for the establishment of 40 this program, may be allocated and

distributed by the commissioner of the 41 office of alcoholism and substance abuse 42 43 services, subject to the approval of the 44 director of the budget, without a compet-45 itive bid or request for proposal process. 46 Funding shall be made available to local 47 governmental units pursuant to criteria 48 established by the office of alcoholism 49 and substance abuse services, in consulta-50 tion with local governmental units, which



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shall take into consideration the local 1 needs and resources as identified by local 2 governmental units, the average daily jail 3 population, the average number of persons 4 incarcerated in the jail that require 5 6 substance use disorder services and such 7 other factors as may be deemed necessary 8 (12096) 3,750,000 9 For additional services and expenses of 10 jail-based substance use disorder treat-11 ment and transition services 1,000,000 12 For services and expense of the New York 13 city department of education related to 14 the hiring of additional substance abuse prevention and intervention specialists 2,000,000 15 16 For services and expenses of the following 17 organizations: 18 Saratoga Hospital - Medical Managment Program 175,000 Addicts Rehabilitation Center Foundation, Inc 100,000 19 20 21 For services and expenses related to the 22 development and implementation of a loan forgiveness and scholarship program to recruit and retain staff into the office 23 24 25 of alcoholism and substance abuse services 26 prevention, treatment and recovery service 27 system 350,000 28 For services and expenses for the develop-29 ment and implementation of a recovery 30 31 For services and expenses of the following 32 organizations: 34 Save the Michaels of the World, Inc 450,000 35 Safe Foundation, Inc 100,000 36 Camelot of Staten Island, Inc 25,000 37 New York State Alliance of Boys and Girls 38 Club, Inc. 225,000 39 40 Program account subtotal 319,482,000 41 42 Special Revenue Funds - Federal Federal Health and Human Services Fund 43 Substance Abuse Prevention and Treatment (SAPT) Account 44 - 25147 45 46 For services and expenses related to prevention, intervention, treatment, and 47 recovery programs provided by 48 the



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1	substance abuse prevention and treatment
2	(SAPT) block grant.
3	Notwithstanding any inconsistent provision
4	of law, a portion of the funds hereby
5	appropriated may, subject to the approval
6	of the director of the budget, be trans-
7	ferred to state operations and/or any
8	appropriation of the office of alcoholism
9	and substance abuse services consistent
10	with the terms and conditions of the SAPT
11	block grant award.
12	Notwithstanding any inconsistent provision
13	of law, for the period commencing on April
14	1, 2019 and ending March 31, 2020 the
15	commissioner shall not apply any cost of
16	living adjustment for the purpose of
17	establishing rates of payments, contracts
18	or any other form of reimbursement.
19	Notwithstanding any inconsistent provision
20	of law, \$5,000,000 of the funds hereby
20	appropriated may, subject to the approval
22	of the director of the budget, be used for
22	_
24	federal grant awards yet to be allocated.
25	Appropriation authority contained herein
26	may be transferred to state operations
27	and/or any appropriation of the office of
28	alcoholism and substance abuse services.
29	Notwithstanding any provision of law to the
30	contrary, the commissioner of the office
31	of alcoholism and substance abuse services
32	shall be authorized, subject to the
33	approval of the director of the budget, to
34	continue contracts which were executed on
35	or before March 31, 2019 with entities
36	providing services for problem gambling
37	and chemical dependency prevention, treat-
38	ment and recovery services, without any
39	additional requirements that such
40	contracts be subject to competitive
41	bidding, a request for proposal process or
42	other administrative procedures.
43	Funds appropriated herein shall be available
44	in accordance with the following:
45	For services and expenses related to problem
46	gambling, chemical dependence outpatient,
47	and treatment support services (11815) 21,200,000
48	For services and expenses related to resi-
49	dential services (11822) 57,060,000



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1	For services and expenses related to crisis
2	services (11823)
3	
4	Program account subtotal
5	· · · · · · · · · · · · · · · · · · ·
6	Special Revenue Funds – Federal
7	Federal Miscellaneous Operating Grants Fund
8	Opioid Crisis Grants - 25388
Ŭ	opioid diibib diameb 25500
9	For services and expenses associated with
10	prevention, treatment, recovery and other
11	opioid-related programming and activities.
12	Notwithstanding any other provision of law
13	to the contrary, any of the amounts appro-
14	priated herein may be increased or
15	decreased by interchange or transfer with-
16	out limit, with any appropriation of the
17	office of alcoholism and substance abuse
18	services or by transfer or suballocation
19	to any department, agency or public
20	authority for expenditures incurred in the
21	operation of such programs with the
22	approval of the director of the budget.
23	Notwithstanding sections 112 and 163 of the
24	state finance law and section 142 of the
25	economic development law, or any other
26	inconsistent provision of law, funds
27	available for expenditure pursuant to this
28	appropriation for the development, expan-
29	sion, and/or operation of treatment,
30	recovery, and/or prevention services for
31	persons with heroin and opiate use and
32	addiction disorders, may be allocated and
33	distributed by the commissioner of the
34	office of alcoholism and substance abuse
35	services, subject to the approval of the
36	director of the budget, without a compet-
37	itive bid or request for proposal process
38	(11809) 30,000,000
39	
40	Program account subtotal
41	
42	PREVENTION AND PROGRAM SUPPORT 143,739,000
43	
44	General Fund
45	Local Assistance Account - 10000



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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For payment, net of disallowances, of state 1 financial assistance in accordance with 2 the mental hygiene law related to problem 3 4 gambling and chemical dependency school 5 and community-based prevention, education, 6 and recovery programs, including programs 7 targeted at youth, and program support. 8 Notwithstanding any other provisions of law, 9 no payment shall be made from this appro-10 priation until the recipient agency has demonstrated it has applied 11 for and 12 received, or received formal notification 13 of refusal of, all forms of third-party 14 reimbursement, including federal aid and 15 patient fees. The moneys hereby appropri-16 ated are available to reimburse or advance 17 localities and voluntary nonprofit to 18 agencies for expenditures heretofore accrued or hereafter to accrue during 19 20 local fiscal periods commencing January 1, 21 2019 or July 1, 2019 and for advances for 22 the period beginning January 1, 2020. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may be 25 transferred to state operations and/or any appropriation of the office of alcoholism 26 27 and substance abuse services, with the 28 approval of the director of the budget. 29 Notwithstanding any inconsistent provision 30 of law, for the period commencing on April 31 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 32 living adjustment for the purpose 33 of 34 establishing rates of payments, contracts 35 or any other form of reimbursement. 36 The state comptroller is hereby authorized 37 to receive funds from the office of alco-38 holism and substance abuse services that 39 were returned from providers in the 40 current fiscal year in respect of а settlement of local assistance funds from 41 42 prior fiscal years and is authorized to refund such moneys to the credit of this 43 44 fund for the purpose of reimbursing the 45 2019-20 appropriation. Notwithstanding any provision of law to the 46 47 contrary, the commissioner of the office 48 of alcoholism and substance abuse services 49 shall be authorized, subject to the 50 approval of the director of the budget, to



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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continue contracts which were executed on 1 or before March 31, 2019 with entities 2 providing services for problem gambling 3 and chemical dependency prevention, treat-4 5 ment, and recovery services, without any 6 additional requirements that such 7 contracts be subject to competitive 8 bidding, a request for proposal process or 9 other administrative procedures. Of the 10 amounts appropriated herein and the amounts appropriated for the substance 11 12 abuse prevention and treatment (SAPT) 13 account, at least \$14,859,531 shall be 14 available to the New York city made 15 department of education for the continua-16 tion of such school-operated prevention programs provided by school district 17 employees; provided, however, that the 18 19 amount may be adjusted downward due to 20 performance concerns. 21 Funds appropriated herein shall be available 22 in accordance with the following: services and expenses related to 23 For prevention and program support 69,126,000 24 25 For services and expenses related to recov-26 ery services, including housing 34,600,000 27 Program account subtotal 103,726,000 28 29 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Substance Abuse Prevention and Treatment (SAPT) Account 33 - 25147 34 For services and expenses related to 35 prevention, intervention, treatment, and 36 recovery programs provided by the 37 substance abuse prevention and treatment 38 (SAPT) block grant. Notwithstanding any inconsistent provision 39 of law, a portion of the funds hereby 40 appropriated may, subject to the approval 41 of the director of the budget, be trans-42 43 ferred to state operations and/or any appropriation of the office of alcoholism 44 45 and substance abuse services consistent 46 with the terms and conditions of the SAPT block grant award. 47



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1	Notwithstanding any inconsistent provision
2	of law, for the period commencing on April
3	1, 2019 and ending March 31, 2020 the
4	commissioner shall not apply any cost of
5	living adjustment for the purpose of
6	establishing rates of payments, contracts
7	or any other form of reimbursement.
8	Notwithstanding any provision of law to the
9	contrary, the commissioner of the office
10	of alcoholism and substance abuse services
11	shall be authorized, subject to the
12	approval of the director of the budget, to
13	continue contracts which were executed on
14	or before March 31, 2019 with entities
15	providing services for problem gambling
16	and chemical dependency prevention, treat-
17	ment and recovery services, without any
18	additional requirements that such
19	contracts be subject to competitive
20	bidding, a request for proposal process or
21	other administrative procedures (11825) 29,000,000
22	
23	Program account subtotal 29,000,000
24	
25	Special Revenue Funds – Other
26	Chemical Dependence Service Fund
27	Substance Abuse Services Fund Account - 22700
28	For services and expenses of community chem-
29	ical dependence treatment, prevention, and
30	recovery services programs including
31	services and expenses related to staff
32	training, evaluation, and workforce devel-
33	opment activities.
34	Notwithstanding any provision of law, rule
35	or regulation to the contrary, a portion
36	of this appropriation related to enforce-
37	ment action fine and/or levy moneys may be
38	made available to localities and nonprofit
39	and for-profit agencies for payment of
40	expenses for facilities operating under a
41	receivership pursuant to section 19.41 of
42	the mental hygiene law. Such funds may
43	also be transferred to state operations
44	and/or any appropriation of the office of
45	alcoholism and substance abuse services
46	with the approval of the director of the
47	budget (11825) 7,313,000
48	
40	



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES AID TO LOCALITIES 2019-20 1 Program account subtotal 7,313,000 2 3 Special Revenue Funds - Other Medical Marihuana Trust Fund 4 5 Medical Marihuana Fund - Addiction Services - 23754 6 For services and expenses of chemical 7 dependence, prevention, recovery, and 8 treatment services. 9 Notwithstanding any provision of law, rule 10 or regulation to the contrary, a portion 11 of this appropriation may be made avail-12 able to localities and nonprofit and for-13 profit agencies for payment of expenses 14 for facilities operating under a receivership pursuant to section 19.41 of the 15 16 mental hygiene law. 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be 19 transferred to state operations and/or any 20 appropriation of the office of alcoholism 21 and substance abuse services, with the approval of the director of the budget 22 23 (11825) 100,000 24 25 Program account subtotal 100,000 26 27 Special Revenue Funds - Other 28 New York State Commercial Gaming Fund 29 Problem Gambling Services - 23703 30 For services and expenses of problem gambl-31 ing education, prevention, recovery, and 32 treatment services. 33 Notwithstanding any provision of law, rule 34 or regulation to the contrary, a portion 35 of this appropriation may be made avail-36 able to localities and nonprofit and for-37 profit agencies for payment of expenses 38 for facilities operating under a receiver-39 ship pursuant to section 19.41 of the 40 mental hygiene law. 41 Notwithstanding any other provision of law, money hereby appropriated may be 42 the 43 transferred to state operations and/or any 44 appropriation of the office of alcoholism 45 and substance abuse services, with the



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses of the New York city department of education 6 related to the hiring of additional substance abuse prevention and 7 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000) 8 For services and expenses of substance use disorder programs and services. Notwithstanding section 24 of the state finance law or any 9 10 provision of law to the contrary, funds from this appropriation 11 shall be allocated only pursuant to a plan (i) approved by the 12 speaker of the assembly and the director of the budget which sets 13 forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-14 15 ation, and (ii) which is thereafter included in an assembly resol-16 ution calling for the expenditure of such funds, which resolution 17 must be approved by a majority vote of all members elected to the 18 assembly upon a roll call vote (12085) 19 1,500,000 (re. \$1,500,000) 20 For services and expenses of the following organizations: 21 Saratoga Hospital - Medical Management Program (12086) 22 250,000 (re. \$187,500) Addicts Rehabilitation Center Foundation, Inc (12087) 23 24 100,000 (re. \$100,000) 25 YES Community Counseling Center (12088) ... 50,000 (re. \$37,500) 26 For services and expenses of the following organizations: 27 Family and Children's Association (12089) 28 600,000 (re. \$600,000) 29 30 425,000 (re. \$267,000) 31 Thomas Hope Foundation, Inc. <u>(12081)</u> ... 425,000 (re. \$319,000) 32 New York State Alliance of Boys and Girls Club, Inc. (12080) 33 225,000 (re. \$167,000) Our Lady of Lourdes Memorial Hospital, Inc. (11841) 34 35 175,000 (re. \$132,000) 36 Council on Alcohol and Substance Abuse of Livingston County, Inc. 37 <u>(12090)</u> ... 70,000 (re. \$52,500) 38 Chenango County Community Services Board d/b/a Chenango County Behav-39 ioral Health Services <u>(12091)</u> ... 70,000 (re. \$52,500) 40 National Committee for the Furtherance of Jewish Ed (12083) 41 50,000 (re. \$37,500) 42 Rockland Council on Alcoholism, Inc. (11802) 43 50,000 (re. \$50,000) 44 Safe Foundation, Inc. (12092) ... 40,000 (re. \$30,000) 45 Camelot of Staten Island, Inc. (11847) ... 25,000 (re. \$20,000) 46 For services and expenses for the development and implementation of a 47 Recovery Community and Outreach Center (12093) 48 350,000 (re. \$350,000)



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses for the development and implementation of an Adolescent Clubhouse (12094) ... 250,000 (re. \$250,000) 2 3 For services and expenses of the office of the independent substance 4 use disorder and mental health ombudsman (12095) 5 1,500,000 (re. \$1,005,000) 6 For services and expenses of jail-based substance use disorder treat-7 ment and transition services. The commissioner, in consultation with 8 local governmental units, county sheriffs and other stakeholders, 9 shall implement a jail-based substance use disorder treatment and 10 transition services program that supports the initiation, operation 11 and enhancement of substance use disorder treatment and transition 12 services for persons with substance use disorder who are incarcerat-13 ed in jails in counties.

- 14 The services to be provided by such program are subject to available 15 appropriation and shall be in accordance with plans developed by 16 participating local governmental units, in collaboration with county 17 sheriffs and approved by the commissioner, and may include, but not be limited to, the following: (a) alcohol, heroin and opioid with-18 19 drawal management; (b) medication-assisted treatments approved for 20 the treatment of a substance use disorder by the federal food and 21 drug administration; (c) group and individual counseling and clin-22 ical support; (d) peer support; (e) discharge planning; and (f) 23 re-entry and transitional supports.
- Notwithstanding sections 112 and 163 of the state finance law and 24 25 section 142 of the economic development law, or any other inconsist-26 ent provision of law, funds available for expenditure pursuant to 27 this appropriation for the establishment of this program, may be 28 allocated and distributed by the commissioner of the office of alco-29 holism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for 30 31 proposal process. Funding shall be made available to local govern-32 mental units pursuant to criteria established by the office of alco-33 holism and substance abuse services, in consultation with local 34 governmental units, which shall take into consideration the local 35 needs and resources as identified by local governmental units, the 36 average daily jail population, the average number of persons incar-37 cerated in the jail that require substance use disorder services and 38 such other factors as may be deemed necessary (12096) 39 3,750,000 (re. \$3,750,000)

40	By chapter 53, section 1, of the laws of 2017:
41	For services and expenses of the New York city department of education
42	related to the hiring of additional substance abuse prevention and
43	intervention specialists (11800) 2,000,000 (re. \$6,000)
44	For services and expenses of the following organizations: New York
45	State Alliance of Boys and Girls Club, Inc (12080)
46	175,000 (re. \$46,000)
47	Camelot of Staten Island, Inc. (11847) 25,000 (re. \$2,000)



OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018, to the special revenue funds - other, chemical dependence service fund, opioid prevention, treatment and recovery account, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:

7 For services and expenses to support efforts to develop, expand, 8 and/or operate substance abuse supports and services for treatment, 9 recovery, and prevention of heroin and opiate use and addiction 10 disorders including but not limited to the provision of housing 11 services for affected populations. Notwithstanding any other 12 provision of law to the contrary, the expenditures from this appro-13 priation, and any portion of the money hereby appropriated may be 14 transferred from this appropriation to the local assistance, state 15 operations, and/or capital projects appropriations of the office of 16 alcoholism and substance abuse services and/or any other appropri-17 ation of the office of alcoholism and substance abuse services. Notwithstanding sections 112 and 163 of the state finance law and 18 19 section 142 of the economic development law, or any other inconsist-20 ent provision of law, funds available for expenditure pursuant to 21 this appropriation for the development, expansion, and/or operation 22 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 23 24 allocated and distributed by the commissioner of the office of alco-25 holism and substance abuse services, subject to the approval of the 26 director of the budget, without a competitive bid or request for 27 proposal process. Prior to an award being granted to an applicant 28 pursuant to this process, the commissioner shall formally notify in 29 writing the chair of the senate finance committee and the chair of 30 the assembly ways and means committee of the intent to grant such an 31 award. Such notice shall include information regarding how the 32 prospective recipient meets objective criteria established by the 33 commissioner (11803) ... 25,000,000 (re. \$16,172,000)

34 By chapter 53, section 1, of the laws of 2016:

35 For services and expenses of the New York city department of education 36 related to the hiring of additional substance abuse prevention and 37 intervention specialists (11800) ... 2,000,000 (re. \$227,000)

38 By chapter 53, section 1, of the laws of 2015:

39	For services a	and expenses	of the New	York city d	lepartment of	education
40	related to	the hiring of	additional	substance	abuse prever	ntion and
41	intervention	on specialists	(11800)	. 2,000,000) (re.	\$625,000)

42 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
43 section 1, of the laws of 2016:
44 For services and expenses for opiate abuse treatment and prevention





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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 1 section 1, of the laws of 2015: 2 3 For services and expenses of opiate abuse treatment and prevention 4 programs (11809) ... 1,000,000 (re. \$106,000) For services and expenses for additional funding for heroin 5 6 prevention, treatment, and recovery support services (11813) 7 1,000,000 (re. \$68,000) 8 For services and expenses for additional prevention, treatment and 9 recovery services (11811) ... 800,000 (re. \$273,000) 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 By chapter 53, section 1, of the laws of 2018: 13 14 For services and expenses related to prevention, intervention, and 15 treatment programs provided by the substance abuse prevention and 16 treatment (SAPT) block grant. 17 Notwithstanding any inconsistent provision of law, a portion of the 18 funds hereby appropriated may, subject to the approval of the direc-19 tor of the budget, be transferred to state operations and/or any 20 appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block 21 22 grant award. 23 Notwithstanding any inconsistent provision of law, including section 1 24 of part C of chapter 57 of the laws of 2006, as amended by part I of 25 chapter 60 of the laws of 2014, for the period commencing on April 26 1, 2018 and ending March 31, 2019 the commissioner shall not apply 27 any cost of living adjustment for the purpose of establishing rates 28 of payments, contracts or any other form of reimbursement. 29 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 30 funds hereby appropriated may, subject to the approval of the direc-31 tor of the budget, be used for services and expenses associated with 32 federal grant awards yet to be allocated. Appropriation authority 33 contained herein may be transferred to state operations and/or any 34 appropriation of the office of alcoholism and substance abuse 35 services. 36 Notwithstanding any provision of law to the contrary, the commissioner 37 of the office of alcoholism and substance abuse services shall be 38 authorized, subject to the approval of the director of the budget, 39 to continue contracts which were executed on or before March 31, 40 2018 with entities providing services for problem gambling and chem-41 ical dependency prevention, treatment and recovery services, without 42 any additional requirements that such contracts be subject to 43 competitive bidding, a request for proposal process or other admin-44 istrative procedures. 45 Funds appropriated herein shall be available in accordance with the 46 following:



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 2 3 21,200,000 (re. \$14,782,000) 4 For services and expenses related to residential and housing services 5 (11822) ... 57,060,000 (re. \$33,919,000) 6 For services and expenses related to crisis services (11823) 7 7,900,000 (re. \$7,243,000) 8 PREVENTION AND PROGRAM SUPPORT 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 By chapter 53, section 1, of the laws of 2018: 12 For services and expenses related to prevention, intervention and 13 14 treatment programs provided by the substance abuse prevention and 15 treatment (SAPT) block grant. 16 Notwithstanding any inconsistent provision of law, a portion of the 17 funds hereby appropriated may, subject to the approval of the direc-18 tor of the budget, be transferred to state operations and/or any 19 appropriation of the office of alcoholism and substance abuse 20 services consistent with the terms and conditions of the SAPT block 21 grant award. 22 Notwithstanding any inconsistent provision of law, including section 1 23 of part C of chapter 57 of the laws of 2006, as amended by part I of 24 chapter 60 of the laws of 2014, for the period commencing on April 25 1, 2018 and ending March 31, 2019 the commissioner shall not apply 26 any cost of living adjustment for the purpose of establishing rates 27 of payments, contracts or any other form of reimbursement. 28 Notwithstanding any provision of law to the contrary, the commissioner 29 of the office of alcoholism and substance abuse services shall be 30 authorized, subject to the approval of the director of the budget, 31 to continue contracts which were executed on or before March 31, 32 2018 with entities providing services for problem gambling and chem-33 ical dependency prevention, treatment and recovery services, without 34 any additional requirements that such contracts be subject to 35 competitive bidding, a request for proposal process or other admin-36 istrative procedures (11825) 37 29,000,000 (re. \$19,300,000) 38 Special Revenue Funds - Other 39 Chemical Dependence Service Fund 40 Substance Abuse Services Fund Account - 22700 By chapter 53, section 1, of the laws of 2018: 41 42 For services and expenses of community chemical dependence treatment

and prevention services programs including services and expenses
 related to staff training, evaluation, and workforce development
 activities.



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 2 3 action fine and/or levy moneys may be made available to localities 4 and nonprofit and for-profit agencies for payment of expenses for 5 facilities operating under a receivership pursuant to section 19.41 6 of the mental hygiene law. Such funds may also be transferred to 7 state operations and/or any appropriation of the office of alcohol-8 ism and substance abuse services with the approval of the director 9 of the budget (11825) ... 7,313,000 (re. \$7,313,000)

- 10 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- Notwithstanding any provision of law, rule or regulation to the 15 contrary, a portion of this appropriation related to enforcement 16 17 action fine and/or levy moneys may be made available to localities 18 and nonprofit and for-profit agencies for payment of expenses for 19 facilities operating under a receivership pursuant to section 19.41 20 of the mental hygiene law. Such funds may also be transferred to 21 state operations and/or any appropriation of the office of alcohol-22 ism and substance abuse services with the approval of the director 23 of the budget (11825) ... 13,813,000 (re. \$6,844,000)

24 By chapter 53, section 1, of the laws of 2016:

- For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- 29 Notwithstanding any provision of law, rule or regulation to the 30 contrary, a portion of this appropriation related to enforcement 31 action fine and/or levy moneys may be made available to localities 32 and nonprofit and for-profit agencies for payment of expenses for 33 facilities operating under a receivership pursuant to section 19.41 34 of the mental hygiene law. Such funds may also be transferred to 35 state operations and/or any appropriation of the office of alcohol-36 ism and substance abuse services with the approval of the director 37 of the budget who shall file such approval with the department of 38 audit and control and copies thereof with the chairman of the senate 39 finance committee and the chairman of the assembly ways and means 40 committee.
- Notwithstanding any provision of articles 153, 154 and 163 of the 41 education law, there shall be an exemption from the professional 42 43 licensure requirements of such articles, and nothing contained in 44 such articles, or in any other provisions of law related to the 45 licensure requirements of persons licensed under those articles, 46 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 47 48 funded, or approved by, or under contract with the office of alco-



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1 holism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or 2 a local social services district as defined in section 61 of the 3 4 social services law, and all such entities shall be considered to be 5 approved settings for the receipt of supervised experience for the 6 professions governed by articles 153, 154 and 163 of the education 7 law, and furthermore, no such entity shall be required to apply for 8 nor be required to receive a waiver pursuant to section 6503-a of 9 the education law in order to perform any activities or provide any 10 services (11825) ... 12,413,000 (re. \$4,982,000)

11 By chapter 53, section 1, of the laws of 2015:

- 12 For services and expenses of community chemical dependence treatment 13 and prevention services programs including services and expenses 14 related to staff training, evaluation, and workforce development 15 activities.
- Notwithstanding any provision of law, rule or regulation to the 16 contrary, a portion of this appropriation related to enforcement 17 18 action fine and/or levy moneys may be made available to localities 19 and nonprofit and for-profit agencies for payment of expenses for 20 facilities operating under a receivership pursuant to section 19.41 21 of the mental hygiene law. Such funds may also be transferred to 22 state operations and/or any appropriation of the office of alcohol-23 ism and substance abuse services with the approval of the director 24 of the budget who shall file such approval with the department of 25 audit and control and copies thereof with the chairman of the senate 26 finance committee and the chairman of the assembly ways and means 27 committee (11825) ... 12,413,000 (re. \$4,352,000)





DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,518,370,500 8,182,000 4 Special Revenue Funds - Federal 56,421,000 25,610,000 5 Special Revenue Funds - Other 7,780,000 0 6 7 All Funds 1,582,571,500 33,792,000 8 _____ 9 SCHEDULE ADULT SERVICES PROGRAM 1,321,741,500 10 11 12 General Fund 13 Local Assistance Account - 10000 For services and expenses of various adult 14 15 community mental health services, includ-16 ing transfer to the department of health 17 to reimburse the department for the state share of medical assistance for various 18 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental 22 health programs pursuant to article 41 and 23 other provisions of the mental hygiene law. The moneys hereby appropriated for 24 25 allocation to local governments and volun-26 tary agencies for services are available 27 to reimburse or advance funds to local 28 governments and voluntary agencies for 29 expenditures made or to be made during 30 local program years commencing January 1, 31 2019 or July 1, 2019 and for advances for 32 the period beginning January 1, 2020 for 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the 36 contrary, the commissioner of the office of mental health shall be authorized, 37 38 subject to the approval of the director of 39 the budget, to continue contracts and 40 state aid letter payments to support county contracts which were executed on or 41 42 before March 31, 2019 with entities providing services to persons with mental 43 illness, without any additional require-44



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ments that such contracts be subject to 1 competitive bidding, a request 2 for proposals process or other administrative 3 4 procedures. The state comptroller is hereby authorized 5 6 to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2019-20 appropriation. 15 Notwithstanding any other provision of law, 16 the commissioner of mental health shall, until July 1, 2020, be solely authorized, 17 in his or her discretion, to designate 18 those general hospitals, local govern-19 20 mental units and voluntary agencies which may apply and be considered for 21 the 22 approval and issuance of an operating certificate pursuant to article 31 of the 23 24 mental hygiene law for the operation of a 25 comprehensive psychiatric emergency 26 program. 27 Notwithstanding any provision of section 21 28 of chapter 723 of the laws of 1989, as 29 amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter 30 31 shall remain in full force and effect 32 until July 1, 2020, when upon such date 33 the amendments and additions made by such 34 sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, 35 36 and any provision of law amended by any 37 such sections shall revert to its text as 38 it existed prior to the effective date of 39 chapter 723 of the laws of 1989. 40 Notwithstanding any other provision of law 41 to the contrary, any of the amounts appropriated herein may be increased 42 or decreased by interchange or transfer with-43 out limit, with any appropriation of the 44 45 office of mental health or by transfer or 46 suballocation to any department, agency or 47 public authority for expenditures incurred 48 in the operation of such programs with the approval of the director of the budget: 49



OFFICE OF MENTAL HEALTH

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For transfer to the department of health to 1 reimburse the department for the state 2 share of medical assistance payments for 3 various mental health services. 4 For the period April 1, 2019 through March 5 6 31, 2020, the office of mental health is 7 authorized to recover from community resi-8 dences and family-based treatment provid-9 ers licensed by the office of mental 10 health, consistent with contractual obli-11 gations of such providers and notwith-12 standing any other inconsistent provision 13 of law to the contrary, for the period 14 January 1, 2003 through December 31, 2009 15 and January 1, 2011 through June 30, 2019 16 for programs located outside of the city 17 of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 18 2011 through June 30, 2019 for programs 19 20 located in the city of New York, in an 21 amount equal to 50 percent of the income 22 received by such providers which exceed 23 the fixed amount of annual medicaid revenue limitations, as established by the 24 25 commissioner of mental health (36942) 277,079,000 Notwithstanding any other provision of law, 26 27 and except for transfers to the department 28 of health to reimburse the department for 29 the state share of medical assistance payments and as modified below, 30 this 31 appropriation shall be available for obli-32 gations for the period commencing July 1, 33 2019 and ending June 30, 2020 and shall be 34 available for expenditure from July 1, 2019 through September 15, 2020. 35 36 For services and expenses of various commu-37 nity mental health non-residential 38 programs, pursuant to article 41 of the 39 mental hygiene law, including but not 40 limited to sections 41.13, 41.18, and 41 41.47. Notwithstanding any other provision 42 of law to the contrary, up to \$7,000,000 43 of this appropriation may be made avail-44 able to the Research Foundation for Mental 45 Hygiene, Inc. pursuant to a contract with 46 the office of mental health for two mental 47 health demonstration programs. One program 48 shall be a behavioral health care manage-49 ment program for persons with serious 50 mental illness, and the other program



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shall be a mental health and health care 1 coordination demonstration program for 2 persons with mental illness who 3 are discharged from impacted adult homes in 4 the city of New York. An amount from this 5 6 appropriation when combined with the 7 appropriation for the miscellaneous 8 special revenue fund medication reimburse-9 ment account shall provide up to 10 \$15,000,000 for grants to the counties and 11 city of New York to provide medication, 12 and other services necessary to prescribe 13 and administer medication pursuant to a 14 approved by the commissioner of plan 15 mental health, as authorized under chapter 16 408 of the laws of 1999 as amended (36940) 17 18 For services and expenses of various commumental health emergency programs 19 nitv 20 including comprehensive psychiatric emer-21 gency programs pursuant to section 41.51 22 of the mental hygiene law (36941) 6,823,000 23 For services and expenses of various commu-24 nity mental health residential programs, 25 including but not limited to community 26 residences pursuant to sections 41.44 and 27 41.38 of the mental hygiene law. Notwith-28 standing the provisions of section 31.03 29 of the mental hygiene law and any other inconsistent provision of law, moneys 30 appropriated for family care shall be 31 32 available for, but not limited to, the 33 purchase of substitute caretakers up to a 34 maximum of 14 days and payments limited to 35 \$686 per year based upon financial need 36 for the personal needs of each client 37 residing in the family care home (36911) ... 488,079,000 38 Notwithstanding any inconsistent provision 39 of law, for the period commencing on April 40 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 41 42 living adjustment for the purpose of 43 establishing rates of payments, contracts 44 or any other form of reimbursement. 45 Notwithstanding any inconsistent provision 46 of law, funding made available by this 47 appropriation shall support direct salary 48 costs and related fringe benefits associ-49 ated with any minimum wage increase that 50 takes effect on or after December 31,



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2016, pursuant to section 652 of the labor 1 law. Organizations eligible for funding 2 made available by this appropriation shall 3 be limited to those that are required to 4 5 file a consolidated fiscal report with the 6 office of mental health. Each eligible 7 organization in receipt of funding made 8 available by this appropriation shall 9 submit written certification, in such form 10 and at such time as the commissioner shall 11 prescribe, attesting to how such funding 12 will be or was used for purposes eligible 13 under this appropriation. Notwithstanding 14 any inconsistent provision of law, and 15 subject to the approval of the director of 16 the budget, the amounts appropriated here-17 in may be increased or decreased by inter-18 change or transfer without limit to any 19 local assistance appropriation of the 20 office of mental health, and may include 21 advances to organizations authorized to 22 receive such funds to accomplish this purpose (36987) 8,400,000 23 For services and expenses of the office of 24 25 mental health to implement subdivision 3-f 26 of section 1 of part C of chapter 57 of 27 the laws of 2006 as amended by a chapter 28 of the laws of 2019 to provide funding for 29 salary increases for the period January 1, 2020 through March 31, 2020, provided 30 31 however, notwithstanding any other law to 32 the contrary, the monies hereby appropri-33 ated shall not be disbursed unless such 34 chapter of the laws of 2019 authorizes 35 funding for such salary increases. 36 Notwithstanding any other provision of law 37 the contrary, and subject to the to 38 approval of the director of the budget, 39 the amounts appropriated herein may be 40 increased or decreased by interchange or 41 transfer without limit to any local 42 assistance appropriation, and may include advances to local governments and volun-43 44 tary agencies, to accomplish this purpose 1,200,000 45 Funds appropriated herein shall be used for 46 services and expenses associated with 47 reinvestment for the expansion of state 48 community hubs and voluntary operated 49 services for adults and children, includ-50 ing, but not limited to, expanding crisis



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

and respite beds, home and community based 1 services waiver slots, supported housing, 2 mental health urgent care walk-in centers, 3 mobile engagement teams, first episode 4 5 psychosis teams, family resource centers, evidence-based family support services, 6 7 peer-operated recovery centers, suicide 8 prevention services, community forensic 9 and diversion services, tele-psychiatry, 10 transportation services, family concierge 11 services, and adjustments to managed care 12 premiums. The amounts in this appropri-13 ation shall be deemed to satisfy the fund-14 ing requirements of section 41.55 of the 15 mental hygiene law. 16 Notwithstanding any other provision of law 17 to the contrary, any of the amounts appro-18 priated herein may be increased or decreased by interchange or transfer with-19 20 out limit, with any appropriation of the 21 office of mental health, with the approval 22 of the director of the budget: 23 For services and expenses associated with reinvestment for the expansion of state 24 25 community hubs and voluntary operated 26 services for adults and children (37013) 97,500,000 27 For services and expenses associated with 28 the provision of education, assessments, 29 training, in-reach, care coordination, supported housing and the services needed 30 31 by mentally ill residents of adult homes 32 and persons with mental illness who are 33 discharged from adult homes, including, 34 but not limited to, the individuals 35 included in the implementation of the 36 settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this 37 38 appropriation shall be used to pay for the 39 services of an independent reviewer 40 appointed by such district court (36958) 48,000,000 41 For services and expenses associated with 42 the provision of care coordination, 43 supported housing and the services needed 44 by qualified current and future mentally of nursing homes, and 45 i11 residents 46 persons with mental illness who are 47 discharged from nursing homes, to imple-48 ment settlement of 2011 federal litigation 49 Joseph S. v. Hogan (37000) 12,000,000



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1	For community mental health services and/or
2	expenses of contracts with municipalities;
3	educational institutions; and/or not-for-
4	profit agencies:
5	South Fork Behavioral Health Initiative 175,000
6	For services and expenses of Westchester
7	Jewish Community Services
8	For community mental hygiene services and/or
9	expenses of contracts with municipalities;
10	educational institutions; and/or not-for-
11	profit agencies:
12	Crisis Intervention Teams and other mobile
13	crisis programs 412,500
14	FarmNet
15	North Fork Mental Health Initiative 175,000
16	Mental Health Association in New York State,
17	Inc 100,000
18	For services and expenses of the Joseph P.
19	Dwyer Veteran Peer to Peer Services
20	Program in accordance with the following
21	sub-schedule
22	sub-schedule
23	Broome County 185,000
24	Cattaraugus County 135,000
25	Chautauqua County
26	Columbia County 100,000
27	Dutchess County 185,000
28	Erie County 185,000
29	Genesee, Orleans, and Wyoming
30	Counties 185,000
31	Jefferson County 185,000
32	Monroe County 185,000
33	Nassau County 185,000
34	Niagara County 185,000
35	Onondaga County 185,000
36	Orange County 185,000
37	Putnam County 185,000
38	Rensselaer County 145,000
39	Rockland County 185,000
40	Saratoga County 185,000
41	Suffolk County 185,000
42	Warren and Washington Counties 185,000
43	Westchester County 185,000
44 45	University at Albany School of Social Welfare
45	SUCIAL WEILALE
46	Veterans Mental Health Training Initiative
40	to be conducted by the Medical Society of

47 to be conducted by the Medical Society of48 the State of New York, the New York State



DEPARTMENT OF MENTAL HYGIENE

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1 Psychiatric Association and the National Association of Social Workers - New York 2 State Chapter, that shall include services 3 and expenses of the development of an 4 Accreditation Council for Continuing 5 6 Medical Education accredited education and 7 training program for primary care physi-8 cians and physician specialists on the 9 signs, symptoms, diagnosis and best prac-10 tices for treating the health and mental 11 health disorders of returning combat 12 veterans and associated conditions affect-13 ing family members of such veterans to be 14 conducted jointly by the New York State 15 Psychiatric Association and the Medical Society of the State of New York; and for 16 17 services and expenses of a National Asso-18 ciation of Social Workers - New York State Chapter accredited education and training 19 20 program for mental health providers to 21 maximize the treatment and recovery from 22 combat related post traumatic stress 23 disorder, traumatic brain injury and other combat related mental health issues, 24 25 including substance abuse and suicide 26 prevention; in accordance with the follow-27 ing: 28 New York State Psychiatric Association 150,000 29 Medical Society of the State of New York 150,000 30 National Association of Social Workers - New 31 York State Chapter 150,000 32 For additional services and expenses of the 33 Joseph P. Dwyer Veteran Peer to Peer Pilot 34 Program to New York City 300,000 35 For services and expenses of the Mobiliza-36 tion for Justice Mental Health Project 225,000 37 38 Program account subtotal 1,271,053,500 39 40 Special Revenue Funds - Federal 41 Federal Health and Human Services Fund Community Mental Health Services Block Grant Account -42 43 25180

44 For services and expenses related to adult
45 mental health services funded by the
46 community mental health services block
47 grant. Notwithstanding any inconsistent
48 provision of law, a portion of this appro-



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priation, consistent with the terms and 1 conditions of the block grant, may be 2 transferred to other programs within the 3 office of mental health for aid to locali-4 5 ties, administrative and support services, 6 including fringe benefits, associated with 7 the federal block grant (36947) 32,546,000 8 9 Program account subtotal 32,546,000 10 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Federal Health and Human Services Account - 25100 14 For services and expenses associated with federal grant awards yet to be allocated. 15 16 Notwithstanding any inconsistent provision of law, the director of the budget is 17 18 hereby authorized to transfer appropri-19 ation authority contained herein to any 20 other federal fund or program within the 21 office of mental health services for aid to localities, administrative and support 22 23 including fringe benefits services, 24 (36948) 10,000,000 25 Program account subtotal 10,000,000 26 27 Special Revenue Funds - Federal 28 29 Federal Health and Human Services Fund PATH Account - 25124 30 31 For programs to assist and transition from 32 homelessness (PATH) grants. Notwithstand-33 ing any inconsistent provision of law, a 34 portion of this appropriation, consistent 35 with the terms and conditions of the PATH 36 grant, may be transferred to other programs within the office of mental 37 health for aid to localities, administra-38 39 tive and support services, including 40 fringe benefits, associated with the grant 41 (36946) 6,359,000 42 43 Program account subtotal 6,359,000 44

45 Special Revenue Funds - Other



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DEPARTMENT OF MENTAL HYGIENE OFFICE OF MENTAL HEALTH AID TO LOCALITIES 2019-20 Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205 For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901) 200,000 Program account subtotal 200,000 Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128 13 For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939) 7,580,000 Program account subtotal 7,580,000 CHILDREN AND YOUTH SERVICES PROGRAM 254,833,000 General Fund Local Assistance Account - 10000 For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years reimbursed by the child's school and district of origin to the state of New

education law. 41 For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene

York pursuant to chapter 810 of the laws

of 1986 and applicable provisions of the



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law. The moneys hereby appropriated for 1 allocation to local governments and volun-2 tary agencies for services are available 3 to reimburse or advance funds to local 4 governments and voluntary agencies for 5 6 expenditures made or to be made during 7 local program years commencing January 1, 8 2019 or July 1, 2019 and for advances for 9 the period beginning January 1, 2020 for 10 local governments and voluntary agencies 11 with program years beginning January 1. 12 Notwithstanding any provision of law to the 13 contrary, the commissioner of the office 14 of mental health shall be authorized, 15 subject to the approval of the director of 16 the budget, to continue contracts and 17 state aid letter payments to support coun-18 ty contracts which were executed on or 31, 2019 with entities 19 before March 20 providing services to persons with mental 21 illness, without any additional require-22 ments that such contracts be subject to 23 competitive bidding, a request for proposals process or other administrative 24 25 procedures. 26 The state comptroller is hereby authorized to receive funds from the office of mental 27 28 health that were returned from providers 29 in the current fiscal year in respect of a settlement of local assistance funds from 30 31 prior fiscal years, and is authorized to 32 refund such moneys to the credit of the 33 local assistance account of the general 34 fund for the purpose of reimbursing the 35 2019-20 appropriation. 36 Notwithstanding any other provision of law 37 to the contrary, any of the amounts appro-38 priated herein may be increased or 39 decreased by interchange or transfer with-40 out limit, with any appropriation of the 41 office of mental health or by transfer or 42 suballocation to any department, agency or 43 public authority for expenditures incurred 44 in the operation of such programs with the 45 approval of the director of the budget: For transfer to the department of health to 46 47 reimburse the department for the state 48 share of medical assistance payments for 49 various mental health services. Notwith-50 standing any provision of law to the



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contrary, the state comptroller is hereby 1 authorized to refund moneys from 2 the department of health to the office of 3 mental health, consisting of medicaid 4 5 reimbursement for expenses previously 6 incurred by the office of mental health in 7 prior fiscal years to fund services 8 provided by residential treatment facili-9 ties for children and youth. Such funds shall be credited to the local assistance 10 11 account of the general fund for the 12 purpose of reimbursing the 2019-20 appro-13 priation.

14 For the period April 1, 2019 through March 15 31, 2020, the office of mental health is authorized to recover from community resi-16 17 dences and family-based treatment providers licensed by the office of mental 18 19 health, consistent with contractual obli-20 gations of such providers and notwith-21 standing any other inconsistent provision 22 of law to the contrary, for the period 23 January 1, 2003 through December 31, 2009 24 and January 1, 2011 through June 30, 2019 for programs located outside of the city 25 26 of New York and for the period July 1, 27 2003 through June 30, 2010 and July 1, 28 2011 through June 30, 2020 for programs located in the city of New York, in an 29 amount equal to 50 percent of the income 30 31 received by such providers which exceed 32 the fixed amount of annual medicaid reven-33 ue limitations, as established by the 34 commissioner of mental health (36912) 116,903,000 35 Notwithstanding any other provision of law, 36 and except for transfers to the department 37 of health to reimburse the department for 38 the state share of medical assistance 39 payments and as modified below, this 40 appropriation shall be available for obli-41 gations for the period commencing July 1, 2019 and ending June 30, 2020 and shall be 42 43 available for expenditure from July 1, 44 2019 through September 15, 2020. 45 Of the amounts appropriated herein, up to 46 \$5,000,000 may be used to provide state

aid to voluntary non-profit agencies, as

defined in the mental hygiene law, for expenditures incurred in the operation of

residential treatment facilities for chil-

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1 dren and youth, including but not limited to, expenditures related to the transition 2 to managed care from fee for service and 3 re-design pilots/projects. 4 For services and expenses of various commu-5 mental health non-residential 6 nity 7 programs, pursuant to article 41 of the 8 mental hygiene law, including but not 9 limited to sections 41.13 and 41.18 10 (36963) 92,883,000 11 For services and expenses of various commu-12 nity mental health emergency programs 13 (36965) 24,583,000 14 For services and expenses of various commu-15 nity mental health residential programs, 16 including but not limited to community 17 residences pursuant to sections 41.44 and 18 41.38 of the mental hygiene law (36964) 12,948,000 19 20 Program account subtotal 247,317,000 21 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Federal Health and Human Services Account - 25180 25 For services and expenses related to children's mental health services funded by 26 27 the community mental health services block 28 grant. Notwithstanding any inconsistent 29 provision of law, a portion of this appro-30 priation, consistent with the terms and 31 conditions of the block grant, may be 32 transferred to other programs within the 33 office of mental health for aid to locali-34 ties, administrative and support services, 35 including fringe benefits, associated with 36 the federal block grant (36961) 7,516,000 37 38 Program account subtotal 7,516,000 39



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 .	ADULT	SERVICES	PROGRAM
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2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2018:
5	For community mental hygiene services and/or expenses of contracts
6	with municipalities; educational institutions; and/or not-for-profit
7	agencies:
8	Crisis Intervention Teams and other mobile crisis programs (36936)
9	925,000 (re. \$925,000)
10	Children's Prevention and Awareness Initiatives (36932)
11	500,000 (re. \$500,000)
12	FarmNet <u>(37012)</u> 400,000 (re. \$200,000)
13	Comunilife, Inc. <u>(36937)</u> 200,000 (re. \$200,000)
14	North Fork Mental Health Initiative (37023)
15	175,000 (re. \$88,000)
16	South Fork Mental Health Initiative (36908)
17	175,000 (re. \$97,000)
18	Mental Health Association in New York State, Inc. (37008)
19	100,000 (re. \$50,000)
20	North Country Behavioral Healthcare Network (37005)
21	100,000 (re. \$50,000)
22	Misaskim Corp. <u>(37025)</u> 50,000 (re. \$50,000)
23	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
24	Services Program in accordance with the following sub-schedule
25	<u>(37001)</u> 3,735,000 (re. \$1,769,000)

26

sub-schedule

27	Broome County 185,00	0
28	Cattaraugus County 135,00	0
29	Chautauqua County 185,00	0
30	Columbia County 100,00	0
31	Dutchess County 185,00	0
32	Erie County 185,00	0
33	Genesee, Orleans, and Wyoming	
34	Counties 185,00	0
35	Jefferson County 185,00	0
36	Monroe County 185,00	0
37	Nassau County 185,00	0
38	Niagara County 185,00	0
39	Onondaga County 185,00	0
40	Orange County 185,00	0
41	Putnam County 185,00	0
42	Rensselaer County 145,00	0
43	Rockland County 185,00	0
44	Saratoga County 185,00	0
45	Suffolk County 185,00	0
46	Warren and Washington Counties 185,00	0



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1 Westchester County 185,000

2 University at Albany School of

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3 Social Welfare 210,000

Veterans Mental Health Training Initiative to be conducted by the 4 5 Medical Society of the State of New York, the New York State Psychi-6 atric Association and the National Association of Social Workers 7 New York State Chapter, that shall include services and expenses of 8 the development of an Accreditation Council for Continuing Medical 9 Education accredited education and training program for primary care 10 physicians and physician specialists on the signs, symptoms, diagno-11 sis and best practices for treating the health and mental health 12 disorders of returning combat veterans and associated conditions 13 affecting family members of such veterans to be conducted jointly by 14 the New York State Psychiatric Association and the Medical Society 15 of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter 16 17 accredited education and training program for mental health provid-18 ers to maximize the treatment and recovery from combat related post 19 traumatic stress disorder, traumatic brain injury and other combat 20 related mental health issues, including substance abuse and suicide 21 prevention; in accordance with the following: 22 New York State Psychiatric Association (37006) 23 150,000 (re. \$150,000) Medical Society of the State of New York (37003) 24 25 150,000 (re. \$75,000) National Association of Social Workers - New York State Chapter 26 27 <u>(37004)</u> ... 150,000 (re. \$150,000) 28 For services and expenses of a school mental health resource and training center (37026) ... 1,000,000 (re. \$500,000) 29 30 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 31 53, section 1, of the laws of 2018: 32 For community mental hygiene services and/or expenses of contracts 33 with municipalities; educational institutions; and/or not-for-profit 34 agencies: 35 Crisis Intervention Teams (36913) ... 400,000 (re. \$50,000) 36 Children's Prevention and Awareness Initiatives (36932) 37 250,000 (re. \$167,000) 38 For services and expenses related to the expansion of crisis inter-39 vention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, 40 41 b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, 42 43 to determine any programmatic changes necessary to facilitate the 44 planning and implementation of alternative diversion programs that



would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
2	53, section 1, of the laws of 2018:
3	South Fork Mental Health Initiative (36908)
4	175,000 (re. \$21,000)
5	Crisis Intervention Teams (36913) 500,000 (re. \$75,000)
6	Children's Prevention and Awareness Initiatives (36932)
7	500,000 (re. \$250,000)
8	For services and expenses related to the design of a data collection
9	plan and analysis of children's behavioral health services to evalu-
10	ate service effectiveness, identify performance outcome measure-
11	ments, and quality benchmarks in preparation for alternative payment
12	methodologies, to be conducted by the New York State Conference of
13	Local Mental Hygiene Directors, Inc. Chapter (36938)
14	175,000 (re. \$175,000)
15	For services and expenses related to the expansion of crisis inter-
16	vention services and diversion programs, including a) training,
17	implementation and evaluation of police crisis intervention teams,
18	b) regional Mental Health First Aid Training for police, c) conduct-
19	ing an analysis, including an evaluation of local diversion centers,
20	to determine any programmatic changes necessary to facilitate the
$\frac{1}{21}$	planning and implementation of alternative diversion programs that
22	would provide support for crisis intervention teams and police
23	related diversion services (36936)
24^{-0}	1,000,000 (re. \$500,000)
	1,000,000 (200,000,
25	By chapter 53, section 1, of the laws of 2015, as transferred by chapter
	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018:
26	53, section 1, of the laws of 2018:
26 27	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000)
26 27	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909)
26 27 28 29 30	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) 50,000 (re. \$50,000)
26 27 28 29 30 31	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran</pre>
26 27 28 29 30	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law</pre>
26 27 28 29 30 31 32	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan
26 27 28 29 30 31 32 33	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be
26 27 28 29 30 31 32 33 34 35	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-
26 27 28 29 30 31 32 33 34 35 36	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary
26 27 28 29 30 31 32 33 34 35 36 37	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft-
26 27 28 29 30 31 32 33 34 35 36 37 38	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft- er shall be included in a resolution calling for the expenditure of
26 27 28 29 30 31 32 33 34 35 36 37 38 39	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft- er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft- er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935)
26 27 28 30 31 32 34 35 37 39 40 41	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)



OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 would provide support for crisis intervention teams and police 2 related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)
- 3 Special Revenue Funds Federal
- 4 Federal Health and Human Services Fund
- 5 Community Mental Health Services Block Grant Account 25180
- 6 By chapter 53, section 1, of the laws of 2018:
- 7 For services and expenses related to adult mental health services 8 funded by the community mental health services block grant. 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of 11 12 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 13 block grant (36947) ... 23,451,000 (re. \$10,170,000) 14
- 15 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to adult mental health services 16 by the community mental health services block grant. 17 funded 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block 20 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 21 22 services, including fringe benefits, associated with the federal 23 block grant (36947) ... 23,451,000 (re. \$909,000)
- 24 Special Revenue Funds Federal
- 25 Federal Health and Human Services Fund
- 26 Federal Health and Human Services Account 25100

27 By chapter 53, section 1, of the laws of 2018:

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 5,000,000 (re. \$569,000)

- 35 Special Revenue Funds Federal36 Federal Health and Human Services Fund
- 37 PATH Account 25124

38 By chapter 53, section 1, of the laws of 2018:

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	services,	including	fringe	benefits,	associated	with	the grant
2	(36946)	. 6,359,000				(re. \$	6,359,000)

3 By chapter 53, section 1, of the laws of 2017:

4	For programs to assist and transition from homelessness (PATH) grants.
5	Notwithstanding any inconsistent provision of law, a portion of this
6	appropriation, consistent with the terms and conditions of the PATH
7	grant, may be transferred to other programs within the office of
8	mental health for aid to localities, administrative and support
9	services, including fringe benefits, associated with the grant
10	(36946) 6,359,000 (re. \$4,318,000)

11 CHILDREN AND YOUTH SERVICES PROGRAM

12 Special Revenue Funds - Federal

- 13 Federal Health and Human Services Fund
- 14 Federal Health and Human Services Account 25180

15 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to children's mental health services 16 17 funded by the community mental health services block grant. 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of 20 mental health for aid to localities, administrative and support 21 22 services, including fringe benefits, associated with the federal 23 block grant (36961) ... 7,516,000 (re. \$3,285,000)



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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 2,487,257,000 3 General Fund 2,117,841,000 -----4 5 All Funds 2,487,257,000 2,117,841,000 6 _____ 7 SCHEDULE 8 COMMUNITY SERVICES PROGRAM 2,487,257,000 9 General Fund 10 11 Local Assistance Account - 10000 For services and expenses of the community 12 services program, net of disallowances, 13 14 for community programs for people with 15 developmental disabilities pursuant to 16 article 41 of the mental hygiene law, 17 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 18 19 412 of the laws of 1981, chapter 27 of the 20 laws of 1987, chapter 729 of the laws of 21 1989, chapter 329 of the laws of 1993 and 22 other provisions of the mental hygiene 23 Notwithstanding any inconsistent law. 24 provision of law, the following appropri-25 ation shall be net of prior and/or current 26 year refunds, rebates, reimbursements, and 27 credits. 28 Notwithstanding any other provision of law, 29 advances and reimbursement made pursuant 30 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 31 32 shall be allocated pursuant to a plan and 33 in a manner prescribed by the agency head 34 and approved by the director of the budget. The moneys hereby appropriated are 35 36 available to reimburse or advance locali-37 ties and voluntary non-profit agencies for expenditures made during local fiscal 38 39 periods commencing January 1, 2019, April 40 1, 2019 or July 1, 2019, and for advances 41 for the 3 month period beginning January 42 1, 2020. 43 Notwithstanding the provisions of article 41 of the mental hygiene law or any other 44



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1 inconsistent provision of law, rule or regulation, the commissioner, pursuant to 2 such contract and in the manner provided 3 4 therein, may pay all or a portion of the expenses incurred by such voluntary agen-5 6 cies arising out of loans which are funded 7 from the proceeds of bonds and notes issued by the dormitory authority of 8 the 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. 21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director 33 of the budget in consideration of factors 34 including, but not limited to, geographic 35 area and number of clients cared for in the home and for payment in an amount 36 37 determined by the commissioner for the 38 personal needs of each client residing in 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes 45 including payments to operators of certi-46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established by the commissioner and approved by the 49 50 director of the budget.



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Notwithstanding any inconsistent provision 1 of law, moneys from this appropriation may 2 3 be used for appropriate day program 4 services and residential services including, but not limited to, direct housing 5 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, for the period commencing on April 14 2019 and ending March 31, 2020 the 1, 15 commissioner shall not apply any cost of 16 living adjustment for the purpose of 17 establishing rates of payments, contracts or any other form of reimbursement. 18 Notwithstanding section 6908 of the educa-19 20 tion law and any other provision of law, 21 rule or regulation to the contrary, direct 22 support staff in programs certified or approved by the office for people with 23 developmental disabilities, including the 24 25 home and community based services waiver 26 programs that the office for people with 27 developmental disabilities is authorized 28 to administer with federal approval pursu-29 ant to subdivision (c) of section 1915 of the federal social security act, 30 are 31 authorized to provide such tasks as OPWDD 32 may specify when performed under the 33 supervision, training and periodic 34 inspection of a registered professional nurse and in accordance with an authorized 35 36 practitioner's ordered care. 37 Funds appropriated herein shall be available 38 in accordance with the following: 39 Notwithstanding any inconsistent provision 40 of law, the director of the budget is authorized to make suballocations from 41 this appropriation to the department of 42 43 health medical assistance program. 44 Notwithstanding any inconsistent provision 45 of law, and pursuant to criteria established by the commissioner of the office 46 47 for people with developmental disabilities 48 and approved by the director of the budgexpenditures may be made from this 49 et, 50 appropriation for residential facilities



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which pending recertification as 1 are intermediate care facilities for people 2 with developmental disabilities. 3 Notwithstanding the provisions of section 4 41.36 of the mental hygiene law and any 5 6 other inconsistent provision of law, 7 moneys from this appropriation may be used 8 for payment up to \$250 per year per 9 client, at such times and in such manner 10 as determined by the commissioner on the 11 basis of financial need for the personal 12 needs of each client residing in voluntar-13 y-operated community residences and volun-14 tary-operated community residential alter-15 natives, including individualized 16 residential alternatives under the home 17 and community based services waiver. The 18 commissioner shall, subject to the approval of the director of the budget, 19 20 alter existing advance payment schedules 21 for voluntary-operated community resi-22 dences established pursuant to section 23 41.36 of the mental hygiene law. 24 Notwithstanding any inconsistent provision 25 of law, moneys from this appropriation may 26 be used for the operation of clinics 27 licensed pursuant to article 16 of the 28 mental hygiene law including, but not 29 limited to, supportive and habilitative 30 services consistent with the home and 31 community based services waiver. 32 For the state share of medical assistance 33 services expenses incurred by the depart-34 ment of health for the provision of 35 medical assistance services to people with 36 developmental disabilities (37835) 1,889,469,000 37 For additional state share medical assist-38 ance services expenses incurred by the 39 department of health for the provision of 40 medical assistance services to people with 41 developmental disabilities, related to the 42 development of new service opportunities 43 for individuals with disabilities that are currently living at home and whose care-44 45 givers are unable to continue caring for 46 them (37818) 2,000,000 47 For services and expenses of the office for 48 people with developmental disabilities to 49 implement subdivision 3-f of section 1 of 50 part C of chapter 57 of the laws of 2006



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as amended by a chapter of the laws of 1 2019 to provide funding for salary 2 increases for the period January 1, 2020 3 through March 31, 2020, provided however, 4 notwithstanding any other law to the 5 contrary, the monies hereby appropriated 6 7 shall not be disbursed unless such chapter 8 of the laws of 2019 authorizes funding for 9 such salary increases. 10 Notwithstanding any other provision of law the contrary, and subject to the 11 to approval of the director of the budget, 12 13 the amounts appropriated herein may be 14 increased or decreased by interchange or transfer without limit to any local 15 assistance appropriation, and may include 16 17 advances to local governments and voluntary agencies, to accomplish this purpose 8,400,000 18 For services and expenses of the community 19 20 services program, net of disallowances, 21 for community programs for people with 22 developmental disabilities pursuant to article 41 of the mental hygiene law, 23 and/or chapter 620 of the laws of 1974, 24 25 chapter 660 of the laws of 1977, chapter 26 412 of the laws of 1981, chapter 27 of the 27 laws of 1987, chapter 729 of the laws of 28 1989, chapter 329 of the laws of 1993 and 29 other provisions of the mental hygiene law. Notwithstanding any inconsistent 30 31 provision of law, the following appropri-32 ation shall be net of prior and/or current 33 year refunds, rebates, reimbursements, and 34 credits. 35 Notwithstanding any other provision of law, 36 advances and reimbursement made pursuant 37 to subdivision (d) of section 41.15 and 38 section 41.18 of the mental hygiene law 39 shall be allocated pursuant to a plan and 40 in a manner prescribed by the agency head 41 and approved by the director of the budget. The moneys hereby appropriated are 42 43 available to reimburse or advance locali-44 ties and voluntary non-profit agencies for 45 expenditures made during local fiscal 46 periods commencing January 1, 2019, April 47 1, 2019 or July 1, 2019, and for advances 48 for the 3 month period beginning January 49 1, 2020.

 $\sum \sum$ PRINTED ON RECYCLED PAPER

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Notwithstanding the provisions of article 41 1 of the mental hygiene law or any other 2 inconsistent provision of law, rule or 3 4 regulation, the commissioner, pursuant to 5 such contract and in the manner provided 6 therein, may pay all or a portion of the 7 expenses incurred by such voluntary agen-8 cies arising out of loans which are funded 9 from the proceeds of bonds and notes 10 issued by the dormitory authority of the 11 state of New York.

12 Notwithstanding any other provision of law, 13 money hereby appropriated may be the 14 transferred to state operations and/or any 15 appropriation of the office for people 16 with developmental disabilities with the 17 approval of the director of the budget.

18 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 19 20 be used for state aid of up to 100 percent 21 of the net deficit costs of day training 22 programs and family support services.

23 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 24 25 other inconsistent provision of law, with 26 relation to the operation of certified 27 family care homes, including family care 28 homes sponsored by voluntary not-for-pro-29 fit agencies, moneys from this appropri-30 ation may be used for payments to purchase 31 general services including but not limited 32 to respite providers, up to a maximum of 33 14 days, at rates to be established by the 34 commissioner and approved by the director 35 of the budget in consideration of factors 36 including, but not limited to, geographic 37 area and number of clients cared for in 38 the home and for payment in an amount 39 determined by the commissioner for the 40 personal needs of each client residing in 41 the family care home.

42 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 43 44 law and any other inconsistent provision 45 of law, moneys from this appropriation may 46 be used for expenses of family care homes 47 including payments to operators of certi-48 fied family care homes for damages caused by clients to personal and real property 49 50 in accordance with standards established



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1 by the commissioner and approved by the director of the budget. 2 Notwithstanding any inconsistent provision 3 of law, moneys from this appropriation may 4 be used for appropriate day program 5 6 services and residential services includ-7 ing, but not limited to, direct housing 8 subsidies to individuals, start-up 9 expenses for family care providers, envi-10 ronmental modifications, adaptive technol-11 appraisals, property ogies, options, 12 feasibility studies and preoperational 13 expenses. 14 Notwithstanding any inconsistent provision 15 of law, for the period commencing on April 16 1, 2019 and ending March 31, 2020 the 17 commissioner shall not apply any cost of living adjustment for the purpose 18 of establishing rates of payments, contracts 19 20 or any other form of reimbursement. 21 Notwithstanding section 6908 of the educa-22 tion law and any other provision of law, 23 rule or regulation to the contrary, direct support staff in programs certified or 24 25 approved by the office for people with 26 developmental disabilities, including the 27 home and community based services waiver 28 programs that the office for people with 29 developmental disabilities is authorized 30 to administer with federal approval pursu-31 ant to subdivision (c) of section 1915 of 32 the federal social security act, are 33 authorized to provide such tasks as OPWDD 34 mav specify when performed under the 35 supervision, training and periodic inspection of a registered professional 36 37 nurse and in accordance with an authorized 38 practitioner's ordered care. 39 Funds appropriated herein shall be available 40 in accordance with the following: 41 Notwithstanding any other provision of law 42 to the contrary, funds appropriated herein 43 are available to reimburse in- and out-of-44 state private residential schools, pursu-45 ant to subdivision (c) of section 13.37-a 46 and subdivision (g) of section 13.38 of 47 the mental hygiene law, for costs of 48 supporting the residential and day program services available to individuals who are 49 50 over the age of 21 years of age, provided



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the amount paid for residential 1 that services and/or maintenance costs is net 2 of any supplemental security income bene-3 4 fit to which the individual receiving services is eligible, and provided further 5 6 that funding for nonresidential services 7 will be in an amount not to exceed the maximum reimbursement for appropriate day 8 9 services delivered by the office for 10 people with developmental disabilities 11 certified or approved providers other than 12 in- and out-of-state private residential 13 schools, unless otherwise authorized by 14 the director of the budget. Notwithstanding section 163 of the state 15 finance law, section 142 of the economic 16 17 development law, and article 41 of the 18 mental hygiene law, the commissioner of 19 the office for people with developmental 20 disabilities may make the funds appropri-21 ated herein available as state aid, a loan 22 or a grant, pursuant to terms and condi-23 tions established by the commissioner of 24 the office for people with developmental 25 disabilities, to cover a portion of the 26 development costs of private, public 27 and/or non-profit organizations, including 28 corporations and partnerships established 29 pursuant to the private housing finance 30 law and/or any other statutory provisions, 31 for supportive housing units that have 32 been set aside for individuals with intel-33 lectual and developmental disabilities. 34 Further, the office for people with devel-35 opmental disabilities shall have a lien on 36 the real property developed with such state aid, loans or grants, which shall be 37 38 in the amount of the loan or grant, for a 39 maximum term of 30 years, or other longer 40 term consistent with the requirements of 41 another regulatory agency. 42 For services and expenses related to the residential services to 43 provision of 44 people with developmental disabilities 45 (37802) 303,137,000 46 For services and expenses related to the 47 provision of day program services to 48 with developmental disabilities people 49 (37803) 69,524,000



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1	For services and expenses related to the
2	provision of family support services to
3	people with developmental disabilities
4	(37804) 97,033,000
5	For services and expenses related to the
6	provision of workshop, day training and
7	employment services to people with devel-
8	opmental disabilities. Notwithstanding any
9	other provision of law, up to \$800,000 of
10	this appropriation may be transferred to
11	the New York State Education Departments'
12	Adult Career and Continuing Education
13	Services - Vocational Rehabilitation
14	(ACCES-VR) program to support the Long-
15	Term Sheltered Employment program operated
16	by FEDCAP Rehabilitation Services, Inc.
17	(37805) 56,001,000
18	For other services and expenses provided to
19	people with developmental disabilities
20	including but not limited to hepatitis B,
21	care at home waiver, epilepsy services,
22	Special Olympics New York, Inc. and volun-
23 24	tary fingerprinting (37806) 8,703,000
24 25	Notwithstanding any inconsistent provision of law, funding made available by this
25 26	appropriation shall support direct salary
20 27	costs and related fringe benefits associ-
28	ated with any minimum wage increase that
29	takes effect on or after December 31,
30	2016, pursuant to section 652 of the labor
31	law. Organizations eligible for funding
32	made available by this appropriation shall
33	be limited to those that are required to
34	file a consolidated fiscal report with the
35	office for people with developmental disa-
36	bilities. Each eligible organization in
37	receipt of funding made available by this
38	appropriation shall submit written certif-
39	ication, in such form and at such time as
40	the commissioner shall prescribe, attest-
41	ing to how such funding will be or was
42	used for purposes eligible under this
43	appropriation. Notwithstanding any incon-
44	sistent provision of law, and subject to
45	the approval of the director of the budg-
46	et, the amounts appropriated herein may be
47	increased or decreased by interchange or
48	transfer without limit to any local
49	assistance appropriation of the office for



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1	people with developmental disabilities,
2	and may include advances to organizations
3	authorized to receive such funds to accom-
4	plish this purpose (37889) 47,400,000
5	Notwithstanding any inconsistent provision
6	of law, up to \$5,000,000 of this appropri-
7	ation shall be made available to the New
8	York State Association of Community and
9	Residential Agencies, Inc. d/b/a New York
10	Alliance For Inclusion and Innovation for
11	contract expenses related to OPWDD's
12	system readiness for managed care. Use of
13	such funds shall include, but shall not be
14	limited to, developing training and tools
15	to improve performance measurement and
16	outcome monitoring, data collection and
17	provider readiness 5,000,000
18	For community mental hygiene services and/or
19	expenses of contracts with municipalities;
20	educational institutions; and/or not-for-
21	profit agencies:
22	Jawonio, Inc 150,000
23	For services and expenses of Epilepsy Foun-
24	dation of Northeastern New York
25	Special Olympics New York, Inc 150,000
26	Best Buddies International, Inc 150,000
27	Jawonio, Inc 90,000
28	



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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses of the community services program, net of 6 disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 10 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of prior and/or current year refunds, rebates, reimburse-14 ments, and credits.

15 Notwithstanding any other provision of law, advances and reimbursement 16 made pursuant to subdivision (d) of section 41.15 and section 41.18 17 of the mental hygiene law shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the direc-19 tor of the budget. The moneys hereby appropriated are available to 20 reimburse or advance localities and voluntary non-profit agencies 21 for expenditures made during local fiscal periods commencing January 22 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 23 month period beginning January 1, 2019.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 39 Notwithstanding the provisions of section 16.23 of the mental hygiene 40 law and any other inconsistent provision of law, with relation to 41 the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from 42 43 this appropriation may be used for payments to purchase general 44 services including but not limited to respite providers, up to a 45 maximum of 14 days, at rates to be established by the commissioner 46 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 47 48 clients cared for in the home and for payment in an amount deter-



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- 1 mined by the commissioner for the personal needs of each client 2 residing in the family care home.
- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- 10 Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 22 Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support 23 24 staff in programs certified or approved by the office for people 25 with developmental disabilities, including the home and community 26 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 27 28 approval pursuant to subdivision (c) of section 1915 of the federal 29 social security act, are authorized to provide such tasks as OPWDD 30 may specify when performed under the supervision, training and peri-31 odic inspection of a registered professional nurse and in accordance 32 with an authorized practitioner's ordered care.
- 33 Notwithstanding sections 112 and 163 of the state finance law and 34 section 142 of the economic development law, or any other inconsist-35 ent provision of law, and consistent with applicable federal 36 requirements, funds available for expenditure from this appropri-37 ation for the expenses of care coordination organizations designated 38 the department of health and the office for people with developbv 39 mental disabilities through an application process for the purpose 40 transforming the office for people with developmental disabiliof 41 ties service system, may be allocated and distributed by the commissioner of the office for people with developmental disabilities, 42 subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a 43 44 45 formally executed contract. These monies will be distributed pursu-46 ant to the terms of a letter of agreement signed by each care coor-47 dination organization and the office for people with developmental 48 disabilities, which shall include therein information regarding how 49 the prospective recipient meets objective criteria established by 50 the commissioner. Such funds appropriated herein may be advanced to



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designated care coordination organizations during each care coordination organization's initial organizational readiness demonstration period, and that such advanced funds shall be subject to a recoupment or repayment process as specified in the terms of the letter of agreement.
Funds appropriated herein shall be available in accordance with the

- 6 Funds appropriated herein shall be available in accordance with the 7 following:
- 8 Notwithstanding any inconsistent provision of law, the director of the
 9 budget is authorized to make suballocations from this appropriation
 10 to the department of health medical assistance program.
- Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.
- 17 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this 18 19 appropriation may be used for payment up to \$250 per year per 20 client, at such times and in such manner as determined by the 21 commissioner on the basis of financial need for the personal needs 22 of each client residing in voluntary-operated community residences 23 and voluntary-operated community residential alternatives, including 24 individualized residential alternatives under the home and community 25 based services waiver. The commissioner shall, subject to the 26 approval of the director of the budget, alter existing advance 27 payment schedules for voluntary-operated community residences estab-28 lished pursuant to section 41.36 of the mental hygiene law.
- 29 Notwithstanding any inconsistent provision of law, moneys from this 30 appropriation may be used for the operation of clinics licensed 31 pursuant to article 16 of the mental hygiene law including, but not 32 limited to, supportive and habilitative services consistent with the 33 home and community based services waiver.
- Provided however, no less than \$5,000,000 of the amounts appropriated herein shall be made available for expenses associated with the provision of new services to individuals with developmental disabilities living at home and whose caregivers are increasingly unable to provide care for them.
- 39 For the state share of medical assistance services expenses incurred 40 by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) 41 42 For additional state share medical assistance services expenses 43 44 incurred by the department of health for the provision of medical 45 assistance services to people with developmental disabilities, 46 related to the development of new service opportunities for individ-47 uals with disabilities that are currently living at home and whose 48 caregivers are unable to continue caring for them (37818) 2,000,000 (re. \$2,000,000) 49



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For services and expenses of the office for people with developmental disabilities to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part Q of chapter 57 of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2019.

6 Notwithstanding any other provision of law to the contrary, and 7 subject to the approval of the director of the budget, the amounts 8 appropriated herein may be increased or decreased by interchange or 9 transfer without limit to any local assistance appropriation, and 10 may include advances to local governments and voluntary agencies, to 11 accomplish this purpose (37891) ... 90,020,000 ... (re. \$90,020,000) 12 For services and expenses of the community services program, net of 13 disallowances, for community programs for people with developmental 14 disabilities pursuant to article 41 of the mental hygiene law, 15 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 16 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 17 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding 18 19 any inconsistent provision of law, the following appropriation shall 20 be net of prior and/or current year refunds, rebates, reimburse-21 ments, and credits.

- Notwithstanding any other provision of law, advances and reimbursement 22 23 made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and 24 25 in a manner prescribed by the agency head and approved by the direc-26 tor of the budget. The moneys hereby appropriated are available to 27 reimburse or advance localities and voluntary non-profit agencies 28 for expenditures made during local fiscal periods commencing January 29 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 month period beginning January 1, 2019. 30
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

- 42 Notwithstanding any inconsistent provision of law, moneys from this 43 appropriation may be used for state aid of up to 100 percent of the 44 net deficit costs of day training programs and family support 45 services.
- 46 Notwithstanding the provisions of section 16.23 of the mental hygiene 47 law and any other inconsistent provision of law, with relation to 48 the operation of certified family care homes, including family care 49 homes sponsored by voluntary not-for-profit agencies, moneys from 50 this appropriation may be used for payments to purchase general



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services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

8 Notwithstanding the provisions of subdivision 12 of section 8 of the 9 state finance law and any other inconsistent provision of law, 10 moneys from this appropriation may be used for expenses of family 11 care homes including payments to operators of certified family care 12 homes for damages caused by clients to personal and real property in 13 accordance with standards established by the commissioner and 14 approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

27 Notwithstanding section 6908 of the education law and any other 28 provision of law, rule or regulation to the contrary, direct support 29 staff in programs certified or approved by the office for people 30 with developmental disabilities, including the home and community 31 based services waiver programs that the office for people with 32 developmental disabilities is authorized to administer with federal 33 approval pursuant to subdivision (c) of section 1915 of the federal 34 social security act, are authorized to provide such tasks as OPWDD 35 may specify when performed under the supervision, training and peri-36 odic inspection of a registered professional nurse and in accordance 37 with an authorized practitioner's ordered care.

38 Notwithstanding sections 112 and 163 of the state finance law and 39 section 142 of the economic development law, or any other inconsist-40 ent provision of law, and consistent with applicable federal 41 requirements, funds available for expenditure from this appropri-42 ation for the expenses of care coordination organizations designated 43 by the department of health and the office for people with develop-44 mental disabilities through an application process for the purpose 45 of transforming the office for people with developmental disabili-46 ties service system, may be allocated and distributed by the commis-47 sioner of the office for people with developmental disabilities, 48 subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a 49 50 formally executed contract. These monies will be distributed pursu-



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ant to the terms of a letter of agreement signed by each care coordination organization and the office for people with developmental 2 3 disabilities, which shall include therein information regarding how 4 the prospective recipient meets objective criteria established by 5 the commissioner. Such funds appropriated herein may be advanced to 6 designated care coordination organizations during each care coordi-7 nation organization's initial organizational readiness demonstration 8 period, and that such advanced funds shall be subject to a recoup-9 ment or repayment process as specified in the terms of the letter of 10 agreement.

- 11 Funds appropriated herein shall be available in accordance with the 12 following:
- 13 Notwithstanding any other provision of law to the contrary, funds 14 appropriated herein are available to reimburse in- and out-of-state 15 private residential schools, pursuant to subdivision (c) of section 16 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 17 law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years 18 19 of age, provided that the amount paid for residential services 20 and/or maintenance costs is net of any supplemental security income 21 benefit to which the individual receiving services is eligible, and 22 provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate 23 24 day services delivered by the office for people with developmental 25 disabilities certified or approved providers other than in- and 26 out-of-state private residential schools, unless otherwise author-27 ized by the director of the budget.
- 28 Notwithstanding section 163 of the state finance law, section 142 of 29 the economic development law, and article 41 of the mental hygiene 30 law, the commissioner of the office for people with developmental 31 disabilities may make the funds appropriated herein available as 32 state aid, a loan or a grant, pursuant to terms and conditions 33 established by the commissioner of the office for people with devel-34 opmental disabilities, to cover a portion of the development costs 35 of private, public and/or non-profit organizations, including corpo-36 rations and partnerships established pursuant to the private housing 37 finance law and/or any other statutory provisions, for supportive 38 housing units that have been set aside for individuals with intel-39 lectual and developmental disabilities. Further, the office for 40 people with developmental disabilities shall have a lien on the real 41 property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 42 43 years, or other longer term consistent with the requirements of 44 another regulatory agency.



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the provision of family support 2 services to people with developmental disabilities (37804) 3 95,625,000 (re. \$66,184,000) 4 For services and expenses related to the provision of workshop, day 5 training and employment services to people with developmental disa-6 bilities. Notwithstanding any other provision of law, up to \$800,000 7 of this appropriation may be transferred to the New York State 8 Education Departments' Adult Career and Continuing Education 9 Services - Vocational Rehabilitation (ACCES-VR) program to support 10 the Long-Term Sheltered Employment program operated by FEDCAP Reha-11 bilitation Services, Inc. (37805) 12 56,001,000 (re. \$39,407,000) 13 For other services and expenses provided to people with developmental 14 disabilities including but not limited to hepatitis B, care at home 15 waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 8,577,000 (re. \$4,184,000) 16 17 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and 18 19 related fringe benefits associated with any minimum wage increase 20 that takes effect on or after December 31, 2016, pursuant to section 21 652 of the labor law. Organizations eligible for funding made avail-22 able by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for 23 people with developmental disabilities. Each eligible organization 24 25 in receipt of funding made available by this appropriation shall 26 submit written certification, in such form and at such time as the 27 commissioner shall prescribe, attesting to how such funding will be 28 or was used for purposes eligible under this appropriation. Notwith-29 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated 30 31 herein may be increased or decreased by interchange or transfer 32 without limit to any local assistance appropriation of the office 33 for people with developmental disabilities, and may include advances 34 to organizations authorized to receive such funds to accomplish this 35 purpose (37889) ... 29,900,000 (re. \$29,900,000) 36 For community mental hygiene services and/or expenses of contracts 37 with municipalities; educational institutions; and/or not-for-profit 38 agencies: 39 New York State Association of Community and Residential Agencies, Inc. 40 d/b/a New York Alliance For Inclusion and Innovation (37897) 41 500,000(re. \$500,000) 42 Women's League Community Residences, Inc. (37808) 43 315,000 (re. \$315,000) 44 Special Olympics New York, Inc. <u>(37838)</u> ... 200,000 ... (re. \$200,000) 45 Project Refuah, Inc. (37901) ... 150,000 (re. \$150,000) 46 Best Buddies International, Inc. (37892) ... 100,000 .. (re. \$100,000) 47 Syracuse University (37888) ... 100,000 (re. \$100,000) 48 In the Driver's Seat (37898) ... 100,000 (re. \$100,000) Bonim Lamokom Zichron Moshe Dov, Inc. (37893) 49 50 75,000 (re. \$38,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Pesach Tikvah - Hope Development, Inc. (37899) 1 2 75,000 (re. \$38,000) 3 Jawonio, Inc. (37813) ... 75,000 (re. \$75,000) 4 Developmental Disabilities Alliance of Western New York (37895) 5 55,000 (re. \$55,000) HASC Center, Inc. (37810) ... 50,000 (re. \$50,000) 6 Life's Worc, Inc. (37896) ... 50,000 (re. \$50,000) 7 Otsar Family Services, Inc (37819) ... 25,000 (re. \$13,000) 8 9 Jawonio, Inc. (37900) ... 235,000 (re. \$118,000) 10 The appropriation made by chapter 53, section 1, of the laws of 2018, is 11 hereby amended and reappropriated to read: 12 [The ARC Foundation of Rockland, Inc] NYSARC Inc. Rockland County <u>Chapter (37867)</u> ... 50,000 (re. \$50,000) 13 14 By chapter 53, section 1, of the laws of 2017: Notwithstanding any other provision of law to the contrary, and 15 subject to the approval of the director of the budget, the amounts 16 17 appropriated herein may be increased or decreased by interchange or 18 transfer without limit to any local assistance appropriation, and 19 may include advances to local governments and voluntary agencies, to 20 accomplish this purpose (37891) ... 11,250,000 ... (re. \$11,250,000) By chapter 53, section 1, of the laws of 2017, as transferred by chapter 21 22 53, section 1, of the laws of 2018: 23 For community mental hygiene services and/or expenses of contracts 24 with municipalities; educational institutions; and/or not-for-profit 25 agencies: 26 HASC Center, Inc. (37810) ... 300,000 (re. \$30,000) Special Olympics New York, Inc. (37838) ... 200,000 ... (re. \$200,000) 27 Women's League Community Residences, Inc. (37808) 28 29 200,000 (re. \$100,000) 30 Best Buddies International, Inc. (37892) 31 100,000 (re. \$100,000) 32 Syracuse University (37888) ... 100,000 (re. \$3,000) 33 St. Dominics Home, Inc. (37894) ... 86,000 (re. \$9,000) 34 Developmental Disabilities Alliance of Western New York (37895) 35 55,000 (re. \$55,000) 36 Otsar Family Services, Inc. (37819) ... 50,000 (re. \$25,000) 37 Jawonio, Inc. (37813) ... 50,000 (re. \$5,000) Life's Worc, Inc. (37896) ... 25,000 (re. \$25,000) 38 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 39 53, section 1, of the laws of 2018: 40 41 For services and expenses of the research foundation for mental 42 hygiene inc related to the operation of the institute for basic 43 research in developmental disabilities (37815) 44 600,000 (re. \$2,000)



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	For community mental hygiene services and/or expenses of contracts
2	with municipalities; educational institutions; and/or not-for-profit
3	agencies:
4	Living Resources Corporation (37811) 70,000 (re. \$9,000)
5	Data collection and reporting platform (37823)
6	250,000 (re. \$25,000)
7	Opportunities Unlimited of Niagara Foundation, Inc (37824)
8	125,000 (re. \$125,000)
9	The Special Children Center (37825) 50,000 (re. \$1,000)
10	Jawonio, Inc. (37813) 125,000 (re. \$13,000)
11	Cerebral Palsy Associations of New York State (37801)
12	75,000 (re. \$8,000)
13	NYSARC Inc. Rockland County Chapter (37867)
14	70,000 (re. \$7,000)
15	Community Mayors, Inc. (37886) 25,000 (re. \$25,000)
16	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
17	(37887) 156,000 (re. \$16,000)
18	Syracuse University (37888) 150,000 (re. \$38,000)
19	By chapter 53, section 1, of the laws of 2015, as transferred by chapter
20	53, section 1, of the laws of 2018:
21	For services and expenses of the Epilepsy Foundation of Northeastern
22	New York (37877) 50,000 (re. \$5,000)
23	For community mental hygiene services and/or expenses of contracts
24	with municipalities; educational institutions; and/or not-for-profit
25	agencies:
26	Living Resources Corporation (37811) 18,000 (re. \$18,000)
27	Otsar Family Services, Inc (37819) 100,000 (re. \$10,000)
28	Jawonio, Inc (37813) 350,000 (re. \$35,000)
29	By chapter 53, section 1, of the laws of 2014, as transferred by chapter
30	53, section 1, of the laws of 2018:
31	For services and expenses of the Epilepsy Foundation of Northeastern
32	New York (37877) 50,000 (re. \$45,000)
33	For community mental hygiene services and/or expenses of contracts
34	with municipalities; educational institutions; and/or not-for-profit
35	agencies:
36	Harmony Services, Inc (37809) 175,000 (re. \$175,000)
37	Living Resources Corporation (37811) 22,500 (re. \$2,000)
38	Rockland County Independent Living Center (37812)
39	25,000 (re. \$3,000)
40	For services and expenses of a direct support professional credential-
41	ing pilot program report (37817) 500,000 (re. \$27,000)
42	By chapter 53, section 1, of the laws of 2013, as transferred by chapter
43	53, section 1, of the laws of 2018:
44	For services and expenses of the Epilepsy Foundation of Northeastern
45	New York (37877) 50,000 (re. \$5,000)



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	Special Revenue Funds - Other 969,943,000 0 All Funds 969,943,000 0
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND
10 11 12	Special Revenue Funds – Other Dedicated Mass Transportation Trust Fund Railroad Account – 20852
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2020 to March 31, 2021 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2020 and shall lapse on March 31, 2021 (43804)
38 39 40	Special Revenue Funds – Other Dedicated Mass Transportation Trust Fund Transit Authorities Account – 20851
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2019-20

1 transit operating authority, and the Staten Island rapid transit operating 2 authority, the Long Island rail road 3 company and the Metro-North commuter rail-4 road company which includes the New York 5 state portion of the Harlem, Hudson, Port 6 7 Jervis, Pascack, and the New Haven commu-8 ter railroad service regardless of whether 9 the services are provided directly or 10 pursuant to joint service agreements for 11 the period April 1, 2020 to March 31, 2021 12 provided, however, that such appropriation shall become available only pursuant to 13 14 subdivision 3 of section 89-c of the state 15 finance law and notwithstanding section 40 16 of the state finance law shall take effect 17 on April 1, 2020 and shall lapse on March 18 31, 2021 (43804) 625,730,000 19 20 Program account subtotal 625,730,000 21 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000 23 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transpor-30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the 32 state finance law, for the period April 1, 33 2020 to March 31, 2021 and notwithstanding 34 section 40 of the state finance law shall 35 take effect on April 1, 2020 and shall 36 lapse on March 31, 2021 (43805) 244,250,000 37

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 1,000,000 730,000 -----4 All Funds 1,000,000 730,000 5 _____ 6 7 SCHEDULE 8 MILITARY READINESS PROGRAM 1,000,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For the payment of reimbursements mandated by subdivision 9 of section 210 of the 13 military law. A portion of these funds may 14 15 be transferred to state operations for administrative expenses (38700) 1,000,000 16 17



DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 MILITARY READINESS PROGRAM General Fund 2 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 4 5 For the payment of reimbursements mandated by subdivision 9 of section 6 210 of the military law. A portion of these funds may be transferred 7 to state operations for administrative expenses (38700) 8 900,000 (re. \$730,000) 9 By chapter 50, section 1, of the laws of 2009: 10 Maintenance Undistributed 11 For services and expenses or for contracts with municipalities and/or 12 private not-for-profit agencies for the amounts herein provided: General Fund 13 Community Projects Fund - 007 14 15 Account EE 16 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 (re. \$1,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 17 section 1, of the laws of 2009: 18 19 Maintenance Undistributed 20 For services and expenses or for contracts with municipalities and/or 21 private not-for-profit agencies for the amounts herein provided: 22 General Fund 23 Community Projects Fund - 007 24 Account BB 25 Military Order of the Purple Heart - Chapter 405 26 2,500 (re. \$2,500) 27 By chapter 50, section 1, of the laws of 2007: 28 Maintenance Undistributed 29 For services and expenses or for contracts with municipalities and/or 30 private not-for-profit agencies for the amounts herein provided: 31 General Fund Community Projects Fund - 007 32





DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 (re. \$2,000)



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 3 375,000 730,000 Special Revenue Funds – Federal 22,200,000 81,132,000 4 -----5 6 All Funds 22,575,000 81,862,000 -----7 8 SCHEDULE 9 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 22,575,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses related to county 14 special traffic options programs for driving while intoxicated, pursuant to section 15 1197 of the vehicle and traffic law, and 16 17 an allocation plan subject to the approval 18 of the director of the budget (39019) 375,000 19 20 Program account subtotal 375,000 21 22 Special Revenue Funds - Federal 23 Federal Miscellaneous Operating Grants Fund 24 Highway Safety Section 402 Account - 25319 25 For services and expenses related to local 26 governments' federal highway safety 27 projects pursuant to an allocation plan 28 subject to the approval of the director of 29 the budget. A portion of these funds may 30 be suballocated to other agencies (39009).... 22,200,000 31 32 Program account subtotal 22,200,000 33



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to county special traffic options 6 programs for driving while intoxicated, pursuant to section 1197 of 7 the vehicle and traffic law, and an allocation plan subject to the 8 approval of the director of the budget (39019) 9 375,000 (re. \$375,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses related to county special traffic options 12 programs for driving while intoxicated, pursuant to section 1197 of 13 the vehicle and traffic law, and an allocation plan subject to the 14 approval of the director of the budget (39019) 15 355,000 (re. \$355,000) 16 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 17 Highway Safety Section 402 Account - 25319 18 19 By chapter 53, section 1, of the laws of 2018: 20 For services and expenses related to local governments' federal high-21 way safety projects pursuant to an allocation plan subject to the 22 approval of the director of the budget. A portion of these funds may 23 be suballocated to other agencies (39009) 24 22,000,000 (re. \$22,000,000) By chapter 53, section 1, of the laws of 2017: 25 26 For services and expenses related to local governments' federal high-27 way safety projects pursuant to an allocation plan subject to the 28 approval of the director of the budget. A portion of these funds may 29 be suballocated to other agencies (39009) 30 21,800,000 (re. \$21,800,000) 31 By chapter 53, section 1, of the laws of 2016: 32 For services and expenses related to local governments' federal high-33 way safety projects pursuant to an allocation plan subject to the 34 approval of the director of the budget. A portion of these funds may 35 be suballocated to other agencies (39009) 36 21,600,000 (re. \$9,348,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 37 38 section 1, of the laws of 2016: 39 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 40 approval of the director of the budget. A portion of these funds may 41 42 be suballocated to other state agencies (39009) 21,400,000 (re. \$7,090,000) 43



DEPARTMENT OF MOTOR VEHICLES

1 2	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:
3	For services and expenses related to local governments' federal high-
4	way safety projects pursuant to an allocation plan subject to the
5	approval of the director of the budget. A portion of these funds may
6	be suballocated to other state agencies (39009)
7	21,200,000 (re. \$5,664,000)
8	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
9	section 1, of the laws of 2016:
10	For services and expenses related to local governments' federal high-
11	way safety projects pursuant to an allocation plan subject to the
12	approval of the director of the budget. A portion of these funds may
13	be suballocated to other state agencies (39009)
14	20,880,000 (re. \$3,602,000)
15	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
16	section 1, of the laws of 2016:
17	For services and expenses related to local governments' federal high-
18	way safety projects pursuant to an allocation plan subject to the
19	approval of the director of the budget. A portion of these funds may
20	be suballocated to other state agencies <u>(39009)</u>
21	20,800,000 (re. \$7,260,000)
22	By chapter 53, section 1, of the laws of 2011:
23	For services and expenses related to local governments' federal high-
	FOr services and expenses related to rocar governments rederar high-
24	way safety projects pursuant to an allocation plan subject to the
24 25	
	way safety projects pursuant to an allocation plan subject to the
25	way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may



AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS 2 General Fund 340,000 5,510,900 3 Special Revenue Funds - Federal 3,170,000 13,942,000 4 6,135,000 5 Special Revenue Funds - Other 16,885,000 -----6 7 All Funds 9,645,000 36,337,900 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Federal Operating Grants Fund Account - 25462 For expenses of acquisition, development and 15 administration of historic properties 16 17 (39901) 370,000 18 19 20 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ General Fund 21 Local Assistance Account - 10000 22 23 For services and expenses related to: 25 Historic Huguenot Street 50,000 26 Morningside Heights Historic District 27 28 Prospect Park Alliance 200,000 29 Narrows Botanical Gardens 10,000 30 NYC Department of Parks and Recreation 15,000 31 32 Program account subtotal 340,000 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383 36 37 For services and expenses related to grants for recreation services projects including 38 acquisition, research, development, educa-39 tion and rehabilitation of parklands, 40 programs and facilities (39910) 2,800,000 41



AID TO LOCALITIES 2019-20

1 2 3	Program account subtotal 2,800,000
4	Special Revenue Funds – Other
5	Miscellaneous Special Revenue Fund
6	Snowmobile Trail Development and Maintenance Account -
7	21932
8	For services and expenses related to snowmo-
9	bile law enforcement and trail development
10	and maintenance (39910) 6,135,000
11	
12	Program account subtotal
13	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 4 5 For services and expenses related to: 6 Schenectady County Plotter Kill Reserve (39912) 7 350,000 (re. \$295,000) 8 HISTORIC PRESERVATION PROGRAM 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Federal Operating Grants Fund Account - 25462 12 By chapter 53, section 1, of the laws of 2018: 13 For expenses of acquisition, development and administration of histor-14 ic properties (39901) ... 370,000 (re. \$370,000) By chapter 53, section 1, of the laws of 2017: 15 For expenses of acquisition, development and administration of histor-16 17 ic properties (39901) ... 370,000 (re. \$320,000) By chapter 53, section 1, of the laws of 2016: 18 19 For expenses of acquisition, development and administration of histor-20 ic properties (39901) ... 170,000 (re. \$22,000) By chapter 53, section 1, of the laws of 2015: 21 For expenses of acquisition, development and administration of histor-22 23 ic properties (39901) ... 170,000 (re. \$3,000) 24 NATURAL HERITAGE TRUST PROGRAM 25 General Fund 26 Local Assistance Account - 10000 27 By chapter 53, section 1, of the laws of 2018: 28 For services and expenses related to operations of historic proper-29 ties, including: 30 Poppenheusen Institute (40403) ... 125,000 (re. \$125,000) 31 Friends of Cunningham Park (40410) ... 20,000 (re. \$20,000) Nassau County Museum of Art (40411) ... 15,000 (re. \$15,000) 32 Sinfonietta of Riverdale (40412) ... 10,000 (re. \$10,000) 33 By chapter 53, section 1, of the laws of 2017: 34 For services and expenses related to operations of historic proper-35 36 ties, including: Poppenheusen Institute (40403) ... 50,000 (re. \$28,000) 37 Queens Historical Society (39919) ... 25,000 (re. \$25,000) 38 39 By chapter 53, section 1, of the laws of 2016:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to operations of historic proper-1 2 ties, including: 3 Ossining Historic Cemeteries Conservancy Inc. (39914) 4 20,000 (re. \$2,000) 5 By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic proper-6 7 ties, including: 8 Yaddo (40400) ... 250,000 (re. \$113,000) 9 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 10 Friends of Brinckerhoff Colonial Cemetery (40405) 11 180,000 (re. \$180,000) 12 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses related to the Putnam Visitors Bureau 14 (39947) ... 60,000 (re. \$7,000) By chapter 53, section 1, of the laws of 2012: 15 16 For services and expenses of parks, recreation and historic preserva-17 tion projects (39943) ... 3,000,000 (re. \$748,000) 18 By chapter 55, section 1, of the laws of 2007: 19 For services and expenses associated with Belmont State Park Lake 20 Assessment and Restoration Project (39938) 21 200,000 (re. \$99,000) For services and expenses related to the Preservation League of New 22 23 York (39939) ... 150,000 (re. \$150,000) 24 By chapter 55, section 1, of the laws of 2006: 25 For services and expenses for improvements to Tioga State Park (39941) ... 1,000,000 (re. \$1,000,000) 26 27 By chapter 55, section 1, of the laws of 2005: 28 For services and expenses, grants in aid or for contracts with munici-29 palities and/or private not-for-profit agencies to be determined 30 pursuant to a plan to be developed by the director of the budget in 31 consultation with the temporary president of the senate for New York 32 State Heritage Trail tourism projects (39940) 33 1,000,000 (re. \$58,900) 34 By chapter 54, section 1, of the laws of 2002: 35 For services and expenses related to repair and restoration of New 36 York State Division monuments in the Gettysburg Battlefield (39942) 37 ... 250,000 (re. \$48,000) 38 RECREATION SERVICES PROGRAM 39 General Fund Local Assistance Account - 10000 40 41 By chapter 53, section 1, of the laws of 2018: For services and expenses related to: 42



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

The Staten Island Zoological Society, Inc <u>(40406)</u> 1 2 25,000 (re. \$25,000) Coastal Preservation Network (40413) ... 30,000 (re. \$30,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For services and expenses related to: 5 6 Alley Pond Environmental Health Center Inc (39920) 7 15,000 (re. \$15,000) For services and expenses related to: 8 9 City Parks Foundation (40407) ... 250,000 (re. \$250,000) 10 Snug Harbor Cultural Center (40409) ... 200,000 (re. \$150,000) 11 By chapter 53, section 1, of the laws of 2016: 12 Notwithstanding any other provisions of law, for the administration of 13 the programs of section 79-b of the navigation law (39910) 14 2,920,000 (re. \$1,069,000) 15 By chapter 53, section 1, of the laws of 2015: 16 Notwithstanding any other provisions of law, for the administration of 17 the programs of section 79-b of the navigation law (39910) 18 2,920,000 (re. \$948,000) 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Federal Operating Grants Fund Account - 25383 22 By chapter 53, section 1, of the laws of 2018: 23 For services and expenses related to grants for recreation services 24 projects including acquisition, research, development, education and 25 rehabilitation of parklands, programs and facilities (39910) 26 2,800,000 (re. \$2,800,000) 27 By chapter 53, section 1, of the laws of 2017: 28 For services and expenses related to grants for recreation services 29 projects including acquisition, research, development, education and 30 rehabilitation of parklands, programs and facilities (39910) 31 2,800,000 (re. \$2,800,000) 32 By chapter 53, section 1, of the laws of 2016: 33 For services and expenses related to grants for recreation services 34 projects including acquisition, research, development, education and 35 rehabilitation of parklands, programs and facilities (39910) 36 3,000,000 (re. \$3,000,000) By chapter 53, section 1, of the laws of 2015: 37 38 For services and expenses related to grants for recreation services 39 projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 40 3,000,000 (re. \$2,200,000) 41 42 By chapter 53, section 1, of the laws of 2014:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to grants for recreation services 1 projects including acquisition, research, development, education and 2 rehabilitation of parklands, programs and facilities (39910) 3 4 3,000,000 (re. \$1,300,000) 5 By chapter 53, section 1, of the laws of 2013: 6 For services and expenses related to grants for recreation services 7 projects including acquisition, research, development, education and 8 rehabilitation of parklands, programs and facilities (39910) 9 3,000,000 (re. \$1,127,000) 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Snowmobile Trail Development and Maintenance Account - 21932 By chapter 53, section 1, of the laws of 2018: 13 14 For services and expenses related to snowmobile law enforcement and 15 trail development and maintenance (39910) 16 6,135,000 (re. \$4,600,000) By chapter 53, section 1, of the laws of 2017: 17 For services and expenses related to snowmobile law enforcement and 18 19 trail development and maintenance (39910) 20 6,135,000 (re. \$6,000,000) 21 By chapter 53, section 1, of the laws of 2016: 22 For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910) 23 24 6,135,000 (re. \$6,135,000) By chapter 53, section 1, of the laws of 2015: 25 26 For services and expenses related to snowmobile law enforcement and 27 trail development and maintenance (39910) 28 6,135,000 (re. \$150,000) 29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 30 section 1, of the laws of 2012: 31 Maintenance Undistributed 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided: 34 General Fund Community Projects Fund - 007 35 36 Account EE 37 BETHPAGE BASEBALL ASSOCIATION ... 3,000 (re. \$3,000) CAYUGA COUNTY ARTS COUNCIL ... 2,500 (re. \$2,500) 38 CENTRAL NASSAU ATHLETIC ASSOCIATION ... 10,000 (re. \$10,000) 39



_...

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	FARMINGDALE BASEBALL, INC 2,000
⊿ 3	FRIENDS OF MASSAPEQUA WRESTLING, INC 2,000 (re. \$2,000) GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION 1,500 (re. \$1,500)
4	HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC 1,000 (re. \$1,000)
- 5	LANDMARKS PRESERVATION SOCIETY 5,000 (re. \$5,000)
6	LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$2,000)
7	LONG ISLAND MASTERWORKS 1,000
8	MASSAPEQUA COAST LITTLE LEAGUE 2,000 (re. \$2,000)
9	MASSAPEQUA FOOTBALL FOUNDATION 2,000 (re. \$2,000)
10	MASSAPEQUA INERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000)
11	MASSAPEQUA SOCCER CLUB 2,000
12	MONTAUK BOATMAN & CAPTAINS ASSN 2,000 (re. \$2,000)
13	NEW BERLIN ART FORUM 1,000
14	NORTH BELLMORE NORTH MERRICK LITTLE LEAGUE 5,000 (re. \$5,000)
15	NORTHPORT COW HARBOR SOCCER CLUB 1,000 (re. \$1,000)
16	OYSTER BAY RAILROAD MUSEUM 4,500 (re. \$4,500)
17	PLAINEDGE FOOTBALL LEAGUE, INC 2,000
18	PLAINEDGE YOUTH BASEBALL 2,000 (re. \$2,000)
19	ROTTERDAM LITTLE LEAGUE 4,000 (re. \$4,000)
20	SOMERS YOUTH SPORTS ORGANIZATION 10,000 (re. \$10,000)
21	SUNRISE DET. MARINE CORPS. LEAGUE 2,000 (re. \$2,000)
22	THE HAMILTON HILL DROP-IN THE ARTS & CRAFTS ASSOCIATION, INC
23	2,000 (re. \$2,000)
24	WEST ISLIP ROBOTICS BOOSTER CLUB 1,000 (re. \$1,000)
25	WINNING BEYOND WINNING 2,000 (re. \$2,000)
26 27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:
27 28	section 1, of the laws of 2013: Maintenance Undistributed
27 28 29	section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or
27 28	section 1, of the laws of 2013: Maintenance Undistributed
27 28 29	section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or
27 28 29 30	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:</pre>
27 28 29 30 31	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund</pre>
27 28 29 30 31 32 33	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA</pre>
27 28 29 30 31 32	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300)</pre>
27 28 29 30 31 32 33 34 35	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000 (re. \$5,000)</pre>
27 28 29 30 31 32 33 34	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000 (re. \$5,000) Babylon Citizens Council On The Arts 65,000 (re. \$65,000)</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000 (re. \$14,300) Babylon Citizens Council On The Arts 65,000 (re. \$65,000) Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000 (re. \$14,300) Babylon Citizens Council On The Arts 65,000 (re. \$65,000) Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc 281,000 (re. \$1,400)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000 (re. \$14,300) Babylon Citizens Council On The Arts 65,000 (re. \$5,000) Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc 281,000 (re. \$1,400) Boy Scouts of America Greater Niagara Frontier Council</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000 (re. \$14,300) Babylon Citizens Council On The Arts 65,000 (re. \$65,000) Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc 281,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000 (re. \$14,300) Babylon Citizens Council On The Arts 65,000 (re. \$65,000) Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc 281,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000 (re. \$14,300) Babylon Citizens Council On The Arts 65,000 (re. \$65,000) Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc 281,000 (re. \$1,400) Boy Scouts of America Greater Niagara Frontier Council</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>section 1, of the laws of 2013: Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account AA Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000 (re. \$14,300) Babylon Citizens Council On The Arts 65,000 (re. \$65,000) Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc 281,000 (re. \$1,400) Boy Scouts of America Greater Niagara Frontier Council</pre>



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Daughters of the American Revolution - Olean Chapter	
2	600	
3	Empire State Lyric Theatre, Inc 13,150	
4	Frederick Douglass Resource Center 100,000	-
5	Garden City Bird Sanctuary, Inc., The 6,750	. (re. \$6,750)
6	Garden City Historical Society 7,500	. (re. \$7,500)
7	Glen Cove CDA 5,700	
8	Great American Irish Festival Inc 5,000	. (re. \$5,000)
9	Great Kills Memorial Day Parade Committee, The	
10	7,500	. (re. \$7,500)
11	Greater Rochester Visitors' Association, Inc	
12	68,850	(re. \$68,850)
13	Hendrick Hudson Fish & Game Club 50,000	. (re. \$5,650)
14	Historical Society of the Town of Warwick, The	
15	25,000	
16	Hornell, City of 60,000	
17	Huntington, Town of 10,000	-
18	Irondequoit Chamber of Commerce 10,000	-
19	Kirkland Art Center 25,000	
20	Lancaster Area Chamber of Commerce 15,000	
21	Mendon Foundation, Inc 22,500	-
22	Metropolitan Development Foundation of CNY, Inc	
23	15,000	
24	Nativity BVM Youth Basketball League 7,000	
25	Our Lady of Guadalupe Theatre 1,000	
26	PS 207 PAL 5,500	
27	Randolph, Village of 20,000	-
28	Ridgewood Reservoir Education & Preservation Project	-
29	3,500	
30	Rochester Teen Challenge 10,000	
31	Rockaway-Five Towns Symphony Orchestra 3,000	-
32	Rockville Centre Guild for the Arts 5,000	-
33	Russian American Council of Staten Island 7,500	
34	Saranac Lake Civic Center 10,000	-
34 35	Seaford Historical Society 10,000	-
36	_	
30	Shadowland Theater 7,500	
38	Springs Botanical Garden, The 3,000	
38 39	STEP Council of the Genesee Region, Inc 5,000	
40	Tonawanda, City of Parks & Recreation 10,000	
41	Tupper Lake, Village of 35,000	
42	Uniondale Community Council (Historical Society)	
43	2,000	
44	United Hindu Cultural Council of USA 1,500	
45	Wells, Town of 15,000	
46	Worcester Historical Society, Inc 25,000	
47	YMCA East Hampton RECenter of Long Island 1,795	. (re. \$1,795)
19	Coneral Fund	

48 General Fund

49 Community Projects Fund - 007

50 Account BB



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Big Apple Performing Arts Inc 1,000 (re. \$1,000)
2	Coney Island History Project 5,000
3	Dixon Place 1,000 (re. \$1,000)
4	East Harlem Little League 5,000
5	East Shore Little League 5,000 (re. \$5,000)
6	Holocaust Memorial and Tolerance Center of Nassau County
7	2,000
8	Home for Contemporary Theatre and Art (dba HERE Arts Center)
9	1,000 (re. \$1,000)
10	Labyrinth Theater Company Inc 1,000 (re. \$1,000)
11	New Yorkers for Parks 2,000 (re. \$2,000)
12	North Brookfield Town Park 6,000 (re. \$6,000)
13	NYPD's 120 Precinct Youth Council 3,000 (re. \$3,000)
14	Our Lady of Mount Carmel Society 8,000 (re. \$8,000)
15	Our Lady of Solace Baseball League 2,000 (re. \$2,000)
16	Peculiar Works Project 1,000 (re. \$1,000)
17	TADA Theatre and Dance Alliance, Inc 1,000 (re. \$1,000)
18	The Mud Lane Society for the Renaissance of Stapleton
19	2,500 (re. \$2,500)
19	2,500 (Ie. #2,500)
~ ~	
20	General Fund
21	Community Projects Fund - 007
22	Account EE
23	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION
24	500 (re. \$500)
25	BEARTOWN SKI AREA, INC 8,000
26	CATSKILL BOXING CENTER 1,500 (re. \$1,500)
21	
27 28	CATSKILL LITTLE LEAGUE 1,000
28	CATSKILL LITTLE LEAGUE 1,000
28 29	CATSKILL LITTLE LEAGUE 1,000 (re. \$1,000) COAST 2 COAST BASKETBALL, INC 1,500 (re. \$1,500) FARMINGDALE BASEBALL, INC 2,000 (re. \$2,000)
28 29 30	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	CATSKILL LITTLE LEAGUE 1,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	CATSKILL LITTLE LEAGUE 1,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 WILLSBORO HERITAGE SOCIETY, INC. ... 1,500 (re. \$1,500)

2 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 3 section 1, of the laws of 2013:

- 4 Maintenance Undistributed
- 5 For services and expenses or for contracts with municipalities and/or 6 private not-for-profit agencies for the amounts herein provided:
- 7 General Fund
- 8 Community Projects Fund 007
- 9 Account AA

10	Alliance of Queens Artists 5,000 (re. \$5,000)
11	Amsterdam, City of 25,000 (re. \$2,500)
12	Amsterdam, Town of 12,500 (re. \$12,500)
13	Auburndale Soccer Club 10,000 (re. \$10,000)
14	Chamber of Schenectady County 25,000 (re. \$25,000)
15	Chautauqua Lake Rowing Association 13,500 (re. \$5,500)
16	Cinema Arts Centre 15,000 (re. \$15,000)
17	City of New York Parks & Recreation 20,000 (re. \$20,000)
18	Cobleskill, Town of 20,000 (re. \$2,000)
19	East Aurora Lodge No. 370 20,000 (re. \$20,000)
20	D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000)
21	Forest Park Trust 7,500 (re. \$7,500)
22	Garden City Historical Society 10,000 (re. \$10,000)
23	Greater Lancaster Museum of Fire Fighting 25,000 (re. \$25,000)
24	Hastings, Town of 80,000 (re. \$16,400)
25	Homer Cortland Community Agency, Inc 50,000 (re. \$2,100)
26	Howard Beach Columbus Day Foundation, Inc 3,000 (re. \$3,000)
27	Kamp Kiwanis 50,000 (re. \$4,975)
28	Lancaster Opera Theater House 30,000 (re. \$1,900)
29	Lancaster Town Band, Inc 25,000 (re. \$19,900)
30	Lockport, City of 25,000 (re. \$15,000)
31	New York State Grange - Portland Chapter 1,000 (re. \$1,000)
32	Niagara County Historian, Office of the 10,000 (re. \$10,000)
33	NYC Department of Parks and Recreation - Blue Heron Park
34	8,000 (re. \$8,000)
35	Our Lady of Guadalupe Theatre 1,000 (re. \$1,000)
36	Our Lady of Lourdes Memorial Hospital, Inc
37	65,000 (re. \$65,000)
38	Richmond Hill Historical Society 7,000 (re. \$7,000)
39	Rouses Point, Village of 30,000 (re. \$30,000)
40	Rouses Point-Champlain Historical Society 10,000 (re. \$10,000)
41	Roxbury, Town of 10,000 (re. \$10,000)
42	Saranac Lake Civic Center 25,000 (re. \$25,000)
43	Schenectady, City of 25,000 (re. \$25,000)
44	Schoharie County Arts Council, Inc 15,000 (re. \$15,000)
45	Shadowland Theater 10,000 (re. \$10,000)
46	St. Thomas the Apostle Church 1,000 (re. \$1,000)



1 2 3 4 5	Uniondale (Historical Society) Community Council
6 7 8	General Fund Community Projects Fund – 007 Account BB
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	120 Precinct Community Council 10,000
26 27 28	General Fund Community Projects Fund – 007 Account EE
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	ALL YONKERS YOUTH 10,000
45 46 47 48	MASSAPEQUA FOOTBALL FOONDATION 3,000

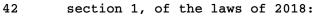


OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	MELVILLE LIONS CLUB 1,500
2	MERRICK JEWISH CENTER 5,000 (re. \$5,000)
3	NASSAU SHORES CIVIC ASSOCIATION 1,000 (re. \$1,000)
4	NEWBURGH NUCLEARS AMERICAN LEGION BASEBALL 5,000 (re. \$5,000)
5	NORTH BELLMORE CIVIC ASSOCIATION 2,000 (re. \$2,000)
-	
6	PLAINEDGE FOOTBALL LEAGUE, INC 2,000
7	PLAINEDGE SOCCER 2,000 (re. \$2,000)
8	PLAINEDGE YOUTH BASEBALL 2,000
9	SCHENECTADY ROWING CLUB, INC 700
10	SEAFORD HISTORICAL SOCIETY 3,000 (re. \$3,000)
11	SUFFOLK SPORTS HALL OF FAME 10,000 (re. \$10,000)
12	UNIONDALE COMMUNITY COUNCIL, INC 850
13	TOWN OF WEST ISLIP
14	10,000 (re. \$10,000)
15	WESTHAMPTON BEACH PERFORMING ARTS CENTER 2,000 (re. \$2,000)
15	
16	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
17	section 1, of the laws of 2012:
1/	section 1, of the laws of 2012:
10	Maintenance Undistributed
18	Maintenance Undistributed
10	Concerci, Eurol
19	General Fund
20	Community Projects Fund - 007
21	Account AA
22	For services and expenses, grants in aid, or for contracts with muni-
23	cipalities and/or private not-for-profit agencies. The funds appro-
23 24	cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or
24	priated hereby may be suballocated to any department, agency or
24	priated hereby may be suballocated to any department, agency or
24 25	priated hereby may be suballocated to any department, agency or public authority 4,000,000
24 25	priated hereby may be suballocated to any department, agency or public authority 4,000,000
24 25 26	priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed
24 25 26 27	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or</pre>
24 25 26 27	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or</pre>
24 25 26 27 28	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:</pre>
24 25 26 27 28 29	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund</pre>
24 25 26 27 28 29 30	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007</pre>
24 25 26 27 28 29 30 31	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE</pre>
24 25 26 27 28 29 30 31 32	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000 (re. \$10,000)</pre>
24 25 26 27 28 29 30 31 32 33	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District</pre>
24 25 26 27 28 29 30 31 32 33 34	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000</pre>
24 25 26 27 28 29 30 31 32 33 34 35	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36 37	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007 Account EE Mattituck Park District Playground 10,000</pre>
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>priated hereby may be suballocated to any department, agency or public authority 4,000,000</pre>



1 2 3 4 5 6 7 8	Batavia Little League 22,000
9 10	By chapter 54, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2018:
11	Maintenance Undistributed
12 13 14	General Fund Community Projects Fund – 007 Account CC
15 16 17 18 20 21 22 23 24 25 26	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget
27 28	By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2012:
29	Maintenance Undistributed
30 31	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
32 33 34	General Fund Community Projects Fund – 007 Account EE
35 36 37 38 39 40	Ancient Order of Hibernians 2,000
41	By chapter 55, section 1, of the laws of 2000, as amended by chapter 53,





AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Maintenance Undistributed

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2 General Fund
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3 Community Projects Fund - 007
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4 Account CC

For services and expenses or for contracts with certain municipalities
and/or not-for-profit agencies pursuant to seciton 99-d of the state
finance law. The funds appropriated hereby may be suballocated to
any department, agency or public authority.

9 Notwithstanding subdivision 5 of section 24 of the state finance law, 10 the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be 11 12 limited to an itemized list of grantees with the amount to be 13 received by each, submitted by the secretary of the assembly ways 14 and means committee, and subject to the approval of the director of 15 the budget 16 2,000,000 (re. \$1,890,485)

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 18 section 1, of the laws of 2008:

19 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

- 22 General Fund
 23 Community Projects Fund 007
 24 Account EE
- 25 Chatham Soccer Club ... 1,500 (re. \$1,500)
- 26 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 27 section 1, of the laws of 2007:

28 Maintenance Undistributed

29 For services and expenses or for contracts with municipalities and/or 30 private not-for-profit agencies for the amounts herein provided:

31 General Fund
32 Community Projects Fund - 007
33 Account EE



12553-10-9

1039

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 1,335,000 General Fund 2,426,000 3 500,000 Special Revenue Funds - Federal 4 0 -----5 2,426,000 1,835,000 6 All Funds 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 1,835,000 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of programs that prevent domestic violence, including 14 contracts for the operation of hotlines 15 for victims of domestic violence (47402) 1,115,000 16 17 For services and expenses of the Capital 18 District domestic violence law clinic, the family violence and women's rights clinic 19 20 at the SUNY Buffalo law school, and other 21 legal services and programs that prevent domestic violence (47403) 170,000 22 23 For services and expenses of the family violence and women's rights clinic at the 24 25 SUNY Buffalo law school 50,000 26 27 Program account subtotal 1,335,000 28 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund 31 Miscellaneous Discretionary Account - 25370 32 Funds herein appropriated may be used to 33 disburse federal grants in support of 34 state and local programs to support domes-35 tic violence prevention programs. A portion of these funds may be transferred 36 to state operations and may be suballo-37 cated to other state agencies (81001) 500,000 38 39 40 41

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

For services and expenses of programs that prevent domestic violence,
including contracts for the operation of hotlines for victims of
domestic violence (47402) ... 1,115,000 (re. \$1,115,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2018, is 9 hereby amended and reappropriated to read:

19 The appropriation made by chapter 53, section 1, of the laws of 2017, is 20 hereby amended and reappropriated to read:

For services and expenses of the Capital District domestic violence law clinic, the [domestic] <u>family</u> violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) (re. \$73,000)

30 By chapter 53, section 1, of the laws of 2015:

31 For services and expenses of programs that prevent domestic violence, 32 including contracts for the operation of hotlines for victims of 33 domestic violence (47402) ... 515,000 (re. \$201,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2015, as 35 amended by chapter 53, section 1, of the laws of 2016, is hereby 36 amended and reappropriated to read:



12553-10-9

1041

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 5,750,000 5,698,000
4 5 6	All Funds 5,750,000 5,698,000
7	SCHEDULE
8 9	REGULATION OF UTILITIES PROGRAM
10 11 12	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Article VII Intervenor Account – 21901
13 14 15 16 17 18 19	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
20 21 22	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Article X Intervenor Account – 22203
23 24 25 26 27	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)
27 28 29	Program account subtotal 2,500,000

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account 21901

5 By chapter 53, section 1, of the laws of 2018:
6 For services and expenses of any municipality or other local parties
7 pursuant to section 122 of the public service law (48603)

- 8 3,250,000 (re. \$3,198,000)
- 9 Special Revenue Funds Other
- 10 Miscellaneous Special Revenue Fund
- 11 Article X Intervenor Account 22203

12 By chapter 53, section 1, of the laws of 2018:

- 13 For services and expenses of any municipality or other local parties 14 pursuant to section 164 of the public service law (48602)
- 15 2,500,000 (re. \$2,500,000)



FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2002:

- 2 Maintenance Undistributed
- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account AA

11 By chapter 55, section 1, of the laws of 2000:

12 Maintenance Undistributed

General Fund
 Community Projects Fund - 007
 Account JJ

- 21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, 22 section 3, of the laws of 1999:
- 23 Maintenance Undistributed

24 General Fund
25 Community Projects Fund - 007
26 Account JJ



12553-10-9

1044

DEPARTMENT OF STATE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 19,190,000 3 11,693,000 Special Revenue Funds – Federal 69,900,000 91,293,000 4 -----5 89,090,000 102,986,000 6 All Funds 7 8 SCHEDULE 9 10 General Fund 11 12 Local Assistance Account - 10000 13 For services and expenses related to the administration of the Public Utility Law 14 Project for the purpose of delivering 15 civil legal services to the poor. All or a 16 17 portion of the funds may be suballocated 18 or transferred to the New York State Ener-19 gy Research and Development Authority or 20 any other department, agency, or public 21 authority for the purposes of such appro-22 priation 300,000 23 For services and expenses of the Independent Redistricting Commission 250,000 24 25 For services and expenses of the Doe Fund, 26 Inc 200,000 27 For services and expenses of the New York 28 29 For additional services and expenses related 30 to the administration of the Public Utili-31 ty Law Project for the purpose of deliver-32 ing civil legal services to the poor. All 33 or a portion of the funds may be suballo-34 cated or transferred to the New York State 35 Energy Research and Development Authority 36 or any other department, agency, or public 37 authority for the purposes of such appro-38 priation 600,000 For additional services and expenses of New 39 40 For services and expenses of a Student Loan 41 42 Consumer Assistance Program. Funds shall allocated from this appropriation 43 be 44 pursuant to a plan prepared by the temporary president of the Senate and approved 45 by the Director of the Budget 250,000 46



DEPARTMENT OF STATE

AID TO LOCALITIES 2019-20

1 Program account subtotal 1,450,000 2 3 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Federal Health and Human Services Account - 25127 6 7 For allocations from the community services 8 block grant to community action agencies 9 and other eligible entities, including 10 suballocation to other state departments 11 and agencies provided however, each recip-12 ient of funds from this appropriation 13 shall not be required to secure a local 14 share equivalent (51019) 65,200,000 15 16 Program account subtotal 65,200,000 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 AmeriCorps Program Account - 25449 21 For services and expenses associated with 22 grant programs to support poverty 23 reduction and prevention initiatives and 24 related activities (51273) 2,500,000 25 Program account subtotal 2,500,000 26 27 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Coastal Zone Management Program Account - 25449 31 For services and expenses of the coastal 32 zone management program (51034) 2,200,000 33 34 Program account subtotal 2,200,000 35 36 OFFICE FOR NEW AMERICANS 17,440,000 37 38 General Fund 39 Local Assistance Account - 10000 40 For and services expenses related to programs which assist non-citizens 41 in their attainment of citizenship, including 42 suballocation or transfer to any depart-43



DEPARTMENT OF STATE

AID TO LOCALITIES 2019-20

ment, agency or public authority. Such 1 services shall include, but not be limited 2 to, case management, English-as-a-second-3 4 language, job training and placement assistance, post-employment services 5 necessary to ensure job retention, and 6 7 services necessary to assist the individ-8 ual and family members to establish and 9 maintain a permanent residence in New York 10 state (51047) 6,440,000 11 For additional expenses and services related 12 to programs which assist non-citizens, 13 including suballocation or transfer to any 14 department, agency or public authority. 15 Such services shall be limited to, legal 16 services, case management, English-as-a-17 second-language, job training and place-18 assistance, and post-employment ment services necessary to ensure job retention 19 20 10,000,000 21 For additional expenses and services related to programs, which assist, non-citizens, 22 23 including sub allocation or transfer to 24 any department, agency or public authori-25 ty. Such services shall be limited to, 26 legal services, case management, English-27 as-a- second-language, job training and 28 placement assistance, and post-employment 29 services necessary to ensure job 30 retention. Notwithstanding any provision 31 of law, this appropriation shall be allo-32 cated only pursuant to a plan submitted by 33 the temporary president of the senate, 34 setting forth an itemized list of grantees 35 with the amount to be received by each, or 36 the methodology for allocation for such 37 appropriation. Such plan and the grantees 38 listed therein shall be subject to the 39 approval of the director of the budget and 40 thereafter shall be included in a resol-41 ution calling for the expenditure of such 42 monies, which resolution must be approved 43 by a majority vote of all members elected 44 to the senate upon a roll call vote 1,000,000 45



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the administration of the Public 5 6 Utility Law Project for the purpose of delivering civil legal 7 services to the poor. All or a portion of the funds may be suballo-8 cated or transferred to the New York State Energy Research and 9 Development Authority or any other department, agency, or public 10 authority for the purposes of such appropriation (51025) 11 600,000 (re. \$600,000) For the services and expenses of New York Immigration Coalition 12 13 <u>(51276)</u> ... 150,000 (re. \$150,000) 14 For the services and expenses of Doe Fund, Inc (51277) 15 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2016: 16 For services and expenses of the Dutchess County Coordinated Jail 17 18 Based Services (51006) ... 500,000 (re. \$500,000) 19 By chapter 53, section 1, of the laws of 2015: For services and expenses for the Public Utility Law Project for the 20 21 purpose of delivering civil legal services to the poor (51025) 22 505,000 (re. \$4,000) 23 By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage 24 25 Corridor (51004) ... 75,000 (re. \$41,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 27 section 1, of the laws of 2015: 28 For services and expenses associated with the retention of attorney/client records in closed capital defense cases including 29 30 payment of liabilities incurred prior to April 1, 2014 (51002) 31 57,000 (re. \$57,000) 32 By chapter 55, section 1, of the laws of 2009: 33 For services and expenses necessary for community outreach to assist 34 in reducing the undercount in 2010 federal census 35 2,000,000 (re. \$225,000) 36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: 37 38 For payment to not-for-profit tax exempt entities for the purpose of 39 delivering civil legal services to the poor in accordance with the 40 following sub-schedule; provided, however, that the amount of this 41 appropriation available for expenditure and disbursement on and 42 after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 43 44 4,241,911 (re. \$18,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1

sub-schedule

2	Brooklyn Bar Association 27,360
3	CASA of Albany Co Mediation 2,048
4	CASA of Erie Co 3,757
5	CASA of Orange Co Mediation 3,757
6	CASA of Rockland Co 2,048
7	CASA of Ulster
8	CASA of Westchester Mental Health 5,629
9	Chautauqua County Legal services 24,477
10	Chemung County Legal Services (LAWNY) 44,417
11	Community Advocacy Group 8,222
12	Erie County Volunteer Lawyers Project 24,119
13	Farmworkers Legal Services 49,751
14	FOCUS
15	Empire Justice Center 264,939
16	Hiscock Legal Aid Society 33,194
17	Housing Conservation Coordinators 7,522
18	Lawyers Alliance for New York 27,144
19	Legal Aid Bureau of Buffalo 30,129
20	Legal Aid of Rockland County 29,281
21	Legal Aid Society of Rochester
22	Legal Aid Society NYC 1,091,251
23	Legal Aid Society of Northeastern NY 216,826
24	Legal Services for the Elderly Disabled and
25	Disadvantaged
26	Legal Services of Central New York 256,561
27	Legal Services of Hudson Valley 184,447
28	Legal Services of New York City 1,157,381
29	Medicare Rights Center 10,530
30	Monroe County Legal Assistance Center (LAWNY) 37,930
31	Nassau Suffolk Law Services 198,883
32	Neighborhood Legal Services (Orleans, Gene-
33	see, Wyoming) 18,069
34	Neighborhood Legal Services (Erie) 159,043
35	Neighborhood Legal Services (Niagara) 30,328
36	New York Legal Assistance Group (NYLAG) 12,060
37	Public Utility Law Project 34,666
38	Puerto Rican Legal Defense and Education Fund 15,084
39	Research Found. CUNY-Brookdale 11,258
40	Southern Tier Legal Services (LAWNY) 49,114
41	Urban Justice Center 18,766
42	Volunteer Legal Services of (NYC) 43,701
43	Volunteer Legal Services of Monroe 24,119
44	

45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 46 section 1, of the laws of 2010:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

sub-schedule

1

2	Albany Law Civil Clinic and Justice Center 72,112
3	Bronx Defenders 61,111
4	CAMBA Legal Services – Coalition for the
5	Working Poor 45,642
6	Chautauqua County Legal Services:
7	CUNY LAW Project 61,111
8	Empire Justice Center 97,753
9	Erie County Bar Association – Volunteer
10	Lawyers Project 11,499
11	Farmworkers Legal Services of New York 25,454
12	Frank H. Hiscock Legal Aid Society 37,288
13	Goddard Riverside-West Side SRO Law Project 45,642
14	Housing Conservation Coordinators 45,642
15	Latino Justice (PRLDEF) 12,128
16	Legal Action Center
17	Legal Aid Bureau of Buffalo 27,806
18	Legal Aid of New York City 1,733,182
19	Legal Aid Society of Mid New York
20	Legal Aid Society of Northeastern New York 120,106
21	Legal Aid Society of Rochester
22	Legal Aid Society of Rockland County 21,365
23	Legal Assistance of Western New York (LAWNY) 105,288
24	Legal Services for the Elderly of Western
25	New York 23,394
26	Legal Services of Central New York 113,584
20	Legal Services of New York City
28	Legal Services of the Hudson Valley 130,920
20 29	Lenox Hill Neighborhood House
29 30	Make the Road New York
31 32	MFY Legal Services
	Nassau/Suffolk Law Services Committee
33	Neighborhood Defense Services of Harlem 138,722
34	Neighborhood Legal Services
35	New York Center for Law and Justice - Legal
36	Services of the Deaf 30,556
37	New York Lawyers for the Public Interest 45,642
38	New York Legal Assistance Group 45,642
39	Northern Manhattan Improvement Corporation 45,642
40	Rural Law Center of New York 25,477
41	The Legal Project Capital District Women's
42	Bar Association 22,698
43	Urban Justice Center 45,642
44	Volunteer Legal Service Project of Monroe
45	County 15,205
46	Western New York Law Center 43,543
47	Worker's Rights Law Center of New York
48	Incorporated 92,382
49	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1 496, section 6, of the laws of 2008: 2 3 For payment to not-for-profit tax exempt entities for the purpose of 4 delivering civil legal services to the poor in accordance with the following sub-schedule ... 3,987,396 (re. \$11,000) 5 6 sub-schedule Brooklyn Bar Association 25,718 7 8 CASA of Albany Co Mediation 1,925 9 CASA of Erie Co 3,531 10 CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925 11 CASA of Ulster 3,525 12 13 CASA of Westchester Mental Health 5,291 14 Chautauqua County Legal services 23,008 15 Chemung County Legal Services 16 (LAWNY) 41,752 17 Community Advocacy Group 7,728 18 Erie County Volunteer Lawyers 19 Project 22,672 20 Farmworkers Legal Services 46,766 21 FOCUS 37,308 Empire Justice Center 249,043 22 23 Hiscock Legal Aid Society 31,203 Housing Conservation Coordinators 7,072 24 25 Lawyers Alliance for New York 25,515 Legal Aid Bureau of Buffalo 28,322 26 Legal Aid of Rockland County 27,524 27 Legal Aid Society of Rochester 31,165 28 Legal Aid Society NYC 1,025,776 29 30 Legal Aid Society of North-31 eastern NY 203,816 32 Legal Services for the Elderly 33 Disabled and Disadvantaged 7,057 34 Legal Services of Central New 35 York 241,167 36 Legal Services of Hudson Valley 173,380 37 Legal Services of New York 38 City 1,087,938 39

Medicare Rights Center 9,898 40 Monroe County Legal Assistance 41 Center (LAWNY) 35,654 Nassau Suffolk Law Services 186,950 42 43 Neighborhood Legal Services (Orleans, Genesee, Wyoming) 16,985 44 45 Neighborhood Legal Services 46 (Erie) 149,500 Neighborhood Legal Services 47 48 (Niagara) 28,508 Legal Assistance 49 New York 50 Group (NYLAG) 11,336



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Public Utility Law Project 32,586 1 2 Puerto Rican Legal Defense and 3 Education Fund 14,179 4 Research Found. CUNY-Brookdale 10,583 Southern Tier Legal Services 5 (LAWNY) 46,167 6 Urban Justice Center 17,640 7 8 Volunteer Legal Services of (NYC) ... 41,079 9 Volunteer Legal Services of Monroe .. 22,673 10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: 11 12 For payment to not-for-profit tax exempt entities for the purpose of 13 delivering civil legal services to the poor in accordance with the 14 following sub-schedule, provided, however, that the amount of this 15 appropriation available for expenditure and disbursement on and 16 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 17 18 4,241,911 (re. \$30,000) 19 sub-schedule 20 Brooklyn Bar Association 27,360 21 CASA of Albany Co Mediation 2,048 CASA of Erie Co 3,757 22 CASA of Orange Co Mediation 3,757 23 24 CASA of Rockland Co 2,048 25 CASA of Ulster 3,750 26 CASA of Westchester Mental Health 5,629 Chautauqua County Legal services 24,477 27 28 Chemung County Legal Services (LAWNY) 44,417 Community Advocacy Group 8,222 29 30 Erie County Volunteer Lawyers Project 24,119 31 Farmworkers Legal Services 49,751 32 33 Empire Justice Center 264,939 34 Hiscock Legal Aid Society 33,194 35 36 Lawyers Alliance for New York 27,144 37 Legal Aid Bureau of Buffalo 30,129 Legal Aid of Rockland County 29,281 38 39 40 Legal Aid Society NYC 1,091,251 Legal Aid Society of Northeastern NY 216,826 41 42 Legal Services for the Elderly Disabled and 43 44 Legal Services of Central New York 256,561 Legal Services of Hudson Valley 184,447 45 Legal Services of New York City 1,157,381 46 Medicare Rights Center 10,530 47 Monroe County Legal Assistance Center (LAWNY) 37,930 48 Nassau Suffolk Law Services 198,883 49



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Neighborhood Legal Services (Orleans, Gene-2 see, Wyoming) 18,069 3 Neighborhood Legal Services (Erie) 159,043 Neighborhood Legal Services (Niagara) 30,328 4 New York Legal Assistance Group (NYLAG) 12,060 5 6 Puerto Rican Legal Defense and Education Fund 15,084 7 8 Research Found. CUNY-Brookdale 11,258 9 Southern Tier Legal Services (LAWNY) 49,114 10 Urban Justice Center 18,766 11 Volunteer Legal Services of (NYC) 43,701 12 Volunteer Legal Services of Monroe 24,119

13 For services and expenses related to the settlement house program, 14 notwithstanding any inconsistent provision of law to the contrary, 15 funds shall be available for the statewide settlement house program 16 to provide a comprehensive range of services to residents of neigh-17 borhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available 18 19 for expenditure and disbursement on and after September 1, 2008 20 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (51030) ... 687,000 (re. \$18,000) 21

22

sub-schedule

23	Baden 23,817
24	Booker T. Washington 6,371
25	Bovs Harbor
26	CAMBA 11,811
27	Carver
	-
28	Chinese-American 17,822
29	Citizens Advise Bureau 13,381
30	Claremont 36,843
31	Community Pace/Rochester 17,495
32	Cypress Hills LDC 11,812
33	Dunbar Association
34	East Side House 12,715
35	Educational Alliance
36	Oueens Community 13,603
37	Goddard Riverside
38	Grand Street
39	Greenwich House 12,049
40	Hamilton Madison
41	Hartley House 12,493
42	Henry St. Settlement 34,919
43	Hudson Guild 13,603
44	Huntington Family Center 6,371
45	Stanley Isaacs 12,493
46	Kingsbridge Heights 16,046
47	Lenox Hill Neighborhood 17,155
48	Lincoln Square Neigh 12,493
49	Montgomery Neigh. Ctr 6,371



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Mosholu Montefiorce 12,493
2	Neighborhood Ctr of Utica
3	Jacob A. Riis 12,493
4	Riverdale Neigh House
5	St. Mathew's/St. Timothy
6	St. Nicholas 11,811
7	SCAN NY 13,603
8	School Settlement 13,603
9	Shorefront YM YMCHA 11,812
10	Southeast Bronx
11	Sunnyside Community 12,493
12	Syracuse Model Neighborhood
13	Trinity Institution
14	Union Settlement 13,603
15	United Community Ctrs
16	University Settlement 18,322
17	By chapter 55, section 1, of the laws of 2006:
18	For payment to not-for-profit tax exempt entities for the purpose of
19	delivering domestic violence legal services in accordance with the
20	following sub-schedule 359,000 (re. \$6,000)
21	sub-schedule
~~	
22	DV Law Project of Rockland Co 26,109
23	Greater Upstate Law Project, Inc 32,638
24	Legal Aid Society's Domestic Violence Services 52,218
25	Legal Aid Society of Mid-New York 26,109
26	Legal Services for NYC Brooklyn 26,109
27	Legal Services for NYC Queens
28	Metropolitan NY Council on Jewish Poverty 32,636
29	My Sister's Place
30	Nassau Coalition Against DV 26,109
31	Neighborhood Legal Services Erie Co 26,109
32	Sanctuary for Families Bronx Co 32,636
33	Vol. Legal Services Project Monroe Co 26,109
34	By chapter 55, section 1, of the laws of 2005, as amended by chapter
35	By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:
36	For payment to not-for-profit tax exempt entities for the purpose of
30 37	delivering civil legal services to the poor in accordance with the
38	following sub-schedule, provided, however, that the amount of this
39	appropriation available for expenditure and disbursement on and
40	after September 1, 2008 shall be reduced by six percent of the
40 41	amount that was undisbursed as of August 15, 2008 (51027)
41 42	4,241,911 (re. \$15,000)
74	4/241/J11
43	sub-schedule
44	Brooklyn Bar Association 27,360
45	CASA of Albany Co Mediation
46	CASA of Erie Co
-	



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

_	
1	CASA of Orange Co Mediation 3,757
2	CASA of Rockland Co 2,048
3	CASA of Ulster 3,750
4	CASA of Westchester Mental Health 5,629
5	Chautauqua County Legal services 24,477
6	Chemung County Legal Services (LAWNY) 44,417
7	Community Advocacy Group 8,222
8	Erie County Volunteer Lawyers Project 24,119
9	Farmworkers Legal Services 49,751
10	FOCUS
11	Greater Upstate Law Project 264,939
12	Hiscock Legal Aid Society 33,194
13	Housing Conservation Coordinators
14	Lawyers Alliance for New York 27,144
15	Legal Aid Bureau of Buffalo 30,129
16	Legal Aid of Rockland County 29,281
17	Legal Aid Rochester
18	Legal Aid Society NYC 1,091,251
19	Legal Aid Society of Northeastern NY 216,826
20	Legal Services for the Elderly Disabled and
21	Disadvantaged
22	Legal Services of Central New York 256,561
23	Legal Services of Hudson Valley 184,447
24	Legal Services of New York City 1,157,381
25	Medicare Rights Center 10,530
26	Monroe County Legal Assistance Center
27	(LAWNY) 37,930
28	Nassau Suffolk Law Services 198,883
29	Neighborhood Legal Services (Orleans, Gene-
30	see, Wyoming) 18,069
31	Neighborhood Legal Services (Erie) 159,043
32	Neighborhood Legal Services (Niagara)
33	New York Legal Assistance Group (NYLAG) 12,060
34	Public Utility Law Project 34,666
35	Puerto Rican Legal Defense and Education
36	Fund 15,084
37	Research Found. CUNY-Brookdale 11,258
38	Southern Tier Legal Services (LAWNY) 49,114
39	Urban Justice Center 18,766
40	Volunteer Legal Services of (NYC) 43,701
41	Volunteer Legal Services of Monroe
_	
42	Special Revenue Funds – Federal

43 Federal Health and Human Services Fund

44 Federal Health and Human Services Account - 25127

45 By chapter 53, section 1, of the laws of 2018:

46 For allocations from the community services block grant to community 47 action agencies and other eligible entities, including suballocation 48 to other state departments and agencies provided however, each 49 recipient of funds from this appropriation shall not be required to



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

secure a local share equivalent as required by section 159-j of the 1 executive law (51019) ... 65,200,000 (re. \$65,200,000) 2 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 3 section 1, of the laws of 2018: 4 5 For allocations from the community services block grant to community 6 action agencies and other eligible entities, including suballocation 7 to other state departments and agencies provided however, each 8 recipient of funds from this appropriation shall not be required to 9 secure a local share equivalent as required by section 159-j of the 10 executive law (51019) ... 65,200,000 (re. \$19,193,000) 11 Special Revenue Funds - Federal 12 Federal Miscellaneous Operating Grants Fund 13 AmeriCorps Program Account - 25449 14 By chapter 53, section 1, of the laws of 2018: 15 For services and expenses associated with grant programs to support 16 poverty reduction and prevention initiatives and related activities 17 (51273) ... 2,500,000 (re. \$2,500,000) 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Coastal Zone Management Program Account - 25449 21 By chapter 53, section 1, of the laws of 2018: 22 For services and expenses of the coastal zone management program 23 (51034) ... 2,200,000 (re. \$2,200,000) 24 By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program 25 26 (51034) ... 2,200,000 (re. \$2,200,000) 27 OFFICE FOR NEW AMERICANS 28 General Fund 29 Local Assistance Account - 10000 30 By chapter 53, section 1, of the laws of 2018: 31 For services and expenses related to programs which assist noncitizens 32 in their attainment of citizenship, including suballocation or 33 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 34 35 English-as-a-second-language, job training and placement assistance, 36 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 37 38 establish and maintain a permanent residence in New York state 39 (51047) ... 6,440,000 (re. \$6,360,000) 40 For additional expenses and services related to programs which assist 41 non-citizens, including suballocation or transfer to any department, 42 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-43



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	ing and placement assistance, and post-employment services necessary
2	to ensure job retention <u>(51270)</u>
3	5,000,000 \$5,000,000)
4	By chapter 53, section 1, of the laws of 2017:
5	For services and expenses related to programs which assist noncitizens
6	in their attainment of citizenship, including suballocation or
7	transfer to any department, agency or public authority. Such
8	services shall include, but not be limited to, case management,
9	English-as-a-second-language, job training and placement assistance,
10	post-employment services necessary to ensure job retention, and
11	services necessary to assist the individual and family members to
12	establish and maintain a permanent residence in New York state
13	(51047) 6,440,000 (re. \$3,422,000)
14	For additional expenses and services related to programs which assist
15	non-citizens, including suballocation or transfer to any department,
16	agency or public authority. Such services shall be limited to, legal
17	services, case management, English-as-a-second-language, job train-
18	ing and placement assistance, and post-employment services necessary
19	to ensure job retention.
20	Notwithstanding the Proposed Project Schedule below, funds from this
21	appropriation shall only be available and disbursed pursuant to a
22	plan submitted by the secretary of the department of state and
23	approved by the director of the division of the budget (51270)
24	10,000,000 (re. \$5,245,000)
25	PROPOSED PROJECT SCHEDULE
26	PROJECT AMOUNT
27	
28	Vera Institute of Justice Inc 4,000,000
29	Catholic Charities Community
30	Services Archdiocese of NY 1,000,000
31	New York Immigration Coalition 1,000,000
32	Northern Manhattan Coalition
33	for Immigrants Rights 1,000,000
34	Empire Justice Center 1,000,000
35	Hispanic Federation 2,000,000
36	
37	Total
38	

- 39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 40 section 1, of the laws of 2015:
- 41 Maintenance Undistributed
- For services and expenses or for contract with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

44 General Fund



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Community Projects Fund - 007

2 Account EE

3	AKRON VOLUNTEER FIRE COMPANY 5,000 (re. \$5,000)
4	AMERICAN LEGION POST 1711 1,000
5	AURORA HOUSE 10,000 (re. \$10,000)
6	BERLIN VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500)
7	BOONEVILLE VFW POST 5538 5,000
8	CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT
9	21,000 (re. \$21,000)
10	CITY OF HUDSON 3,500 (re. \$3,500)
11	CITY OF HUDSON YOUTH DEPARTMENT 3,000 (re. \$3,000)
12	CLARENCE CENTER VOLUNTEER FIRE COMPANY 5,000 (re. \$5,000)
13	CLARENCE FIRE COMPANY 5,000 (re. \$5,000)
14	COLLINS FIRE COMPANY 5,000 (re. \$5,000)
15	CONSTANTIA VOL. FIRE DEPT 10,000 (re. \$10,000)
16	EAST MEADOW KIWANIS 4,000 (re. \$4,000)
17	FIRST LOVE MINISTRIES 2,500 (re. \$2,500)
18	FLEMING FIRE COMPANY #2 2,500 (re. \$2,500)
19	GLOVERSVILLE FIRE DEPT 10,000
20	GREENPORT PUMPER COMPANY NO. 1 3,600 (re. \$3,600)
21	LEVITTOWN PROPERTY OWNERS ASSOC 1,500 (re. \$1,500)
22	LEWIS COUNTY HUMANE SOCIETY 5,000 (re. \$5,000)
23	MAPLE AVENUE VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500)
24	NASSAU SHORES CIVIC ASSOC 1,500 (re. \$1,500)
25	NEW YORK CITY DEPARTMENT OF TRANSPORTATION
26	13,000 (re. \$13,000)
27	NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 (re. \$2,500)
28	NORTH MASSAPEQUA FIRE DEPARTMENT 1,000 (re. \$1,000)
29	PHELPS FIRE DEPARTMENT 5,000 (re. \$5,000)
30	PROSPECT VOL. FIRE DEPT 5,000
31	PUTNAM LAKE FIRE DEPARTMENT 10,000 (re. \$10,000)
32	ROSE FIRE DISTRICT 20,000
33	ROYCROFT CAMPUS CORPORATION 20,000 (re. \$20,000)
34	SARATOGA BRIDGES (ARC) 5,000
35	SECOND BAPTIST CHURCH 5,000 (re. \$5,000)
36	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000 (re. \$4,000)
37	ST. PETER & JOHN EPISCOPAL CHURCH 2,500 (re. \$2,500)
38	THE EXUMENICAL LAY COUNCIL 750
39	TOWN OF BEEKMAN PARKS DEPARTMENT 2,600 (re. \$2,600)
40	TOWN OF BRANT $2,500$
41	TOWN OF CONCORD 4,000
42	TOWN OF EVANS SENIOR CENTER 12,000
43	TOWN OF HASTINGS 14,000
44	TOWN OF MAJINGS 14,000
44 45	TOWN OF MOUNT HOPE 5,476 (re. \$5,476)
45 46	TOWN OF MOONT HOPE 3,470
40 47	TOWN OF PAWLING 5,000 (re. \$5,000)
47 48	TOWN OF PAWLING 5,000
48 49	TOWN OF TUXEDO 5,476 (re. \$5,476)
49 50	TOWN OF WALES 5,000 (re. \$5,000)
	TOWN OF WALES 5,000 (re. \$5,000) TOWN OF WHITE CREEK 5,000 (re. \$5,000)
51	TOWN OF WRITE CREEK 5,000



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

VFW CABLE TRAIL POST 8534 ... 4,000 (re. \$4,000) 1 VFW POST 1314-HUDSON ... 2,500 (re. \$2,500) 2 VILLAGE OF BROCKPORT ... 2,200 (re. \$2,200) 3 VILLAGE OF FLORIDA ... 5,476 (re. \$5,476) 4 VILLAGE OF KIRYAS JOEL ... 5,476 (re. \$5,476) 5 VILLAGE OF MIDDLEVILLE ... 4,000 (re. \$4,000) 6 VILLAGE OF RED HOOK ... 4,000 (re. \$4,000) 7 VILLAGE OF TUXEDO PARK ... 5,476 (re. \$5,476) 8 WILLIAMSVILLE FIRE DEPARTMENT ... 9,000 (re. \$9,000) 9 10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 11 section 1, of the laws of 2013: 12 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 13 14 private not-for-profit agencies for the amounts herein provided: 15 General Fund 16 Community Projects Fund - 007 Account AA 17 18 Afton, Town of ... 50,000 (re. \$4,100) 19 Auburn YMCA ... 5,000 (re. \$1,500) 20 Belmont Volunteer Fire Company ... 1,500 (re. \$1,500) 21 Berkshire Fire Department ... 3,000 (re. \$3,000) 22 Bolivar Fire Department ... 3,000 (re. \$3,000) 23 BRAVO - Volunteer Ambulance Service ... 3,000 (re. \$3,000) Buchanan, Village of ... 25,000 (re. \$9,150) 24

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25	Camillus, Village of 5,000
26	Canisteo, Village of 70,000
27	Cold Spring Harbor Volunteer Fire Department, Inc
28	10,000 (re. \$1,200)
29	Community Transportation Services 4,000 (re. \$4,000)
30	Concord, Town of 6,400 (re. \$6,400)
31	Cortlandt, Town of 55,000 (re. \$1,800)
32	Cortlandt, Town of 30,000 (re. \$16,400)
33	Cottekill Fire District 5,000
34	Cuddebackville Fire Department, Inc 10,000 (re. \$10,000)
35	Deerpark, Town of 25,000 (re. \$25,000)
36	Denning, Town of 10,000 (re. \$1,600)
37	Dover, Town of 20,000 (re. \$9,600)
38	E.B. Packard Hose Company, Inc 15,000 (re. \$15,000)
39	East Greenbush, Town of 95,000 (re. \$95,000)
40	East Meadow Chamber of Commerce 3,750 (re. \$3,750)
41	Eaton's Neck Fire District 2,500 (re. \$2,500)
42	Edmeston, Town of 10,000
43	Egypt Fire Association, Inc 23,000
44	Elbridge Volunteer Fire Company Inc 4,500 (re. \$4,500)
45	Elizabethtown-Lewis Emergency Squad 45,000 (re. \$2,100)
46	ELKS Huntington Lodge No. 1565 2,000 (re. \$2,000)
47	Ellenville Fire District 5,000



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Flushing Community Development Center, Inc	
2	20,000	
3	Frankfort, Village of 30,000	
4	Glenwood H&L, E&H Co 20,000	. (re. \$1,700)
5	Greenwood Lake, Village of 20,000	. (re. \$1,100)
6	Grove, Town of 20,000	(re. \$20,000)
7	Halsey Valley Fire Department 10,000	(re. \$10,000)
8	Henry Hiteman Engine & Hose Company, Inc 15,000	(re. \$15,000)
9	Hughsonville Fire District 21,153	. (re. \$2,000)
10	Jeffersonville, Village of 10,000	(re. \$10,000)
11	JEM Foundation 5,000	. (re. \$5,000)
12	Johnstown Fire Department 15,000	(re. \$15,000)
13	K of C - Farmingdale Council 3,750	. (re. \$3,750)
14	Kiwanis Club of York-Leicester 8,000	. (re. \$8,000)
15	Lake Erie Beach Volunteer Fire Company 6,675	. (re. \$6,675)
16	Le Roy, Town of 100,000	. (re. \$3,300)
17	Levittown Business Corridor Improvement Assn	
18	23,500	(re. \$23,500)
19	Levittown Chamber of Commerce 12,500	(re. \$12,500)
20	Levittown Fire District 130,000	(re. \$24,200)
21	Levittown/Wantagh Volunteer Ambulance 7,500	. (re. \$7,500)
22	Linwood Volunteer Ambulance Corps 5,000	. (re. \$5,000)
23	Lockport, City of 55,000	(re. \$10,000)
24	Lyndonville, Village of 5,000	. (re. \$5,000)
25	Marathon, Village of 15,000	(re. \$15,000)
26	Marbletown Volunteer Fire Department, Inc 5,000	. (re. \$5,000)
27	Meadowmere Park Fire Department 5,000	. (re. \$5,000)
28	Medina, Village of 17,000	(re. \$17,000)
29	Mendon Fire District 10,000	(re. \$10,000)
30	Minisink Hose Company #1, Inc 10,000	(re. \$10,000)
31	Modena Fire Department 7,500	. (re. \$7,500)
32	Napanoch Fire District 5,000	. (re. \$5,000)
33	Nassau County Auxiliary Police-W.Hempstead Unit 116	
34	3,750	. (re. \$3,750)
35	Nelliston, Village of 25,000	(re. \$25,000)
36	Neversink, Town of 25,000	
37	North Amityville Fire Company, Inc 15,000	(re. \$15,000)
38	NYS Assn of Black Women Owned Enterprise 6,750	
39	Olive Fire Department Number 1 Inc 5,000	. (re. \$5,000)
40	Orange County Clerk's Office 20,000	. (re. \$3,100)
41	Our Lady of Lourdes Memorial Hospital, Inc 6,000	. (re. \$6,000)
42	Phoenicia Fire District 5,000	. (re. \$5,000)
43	Port Richmond CERT and Rescue, Inc 3,000	. (re. \$1,300)
44	Portage, Town of 20,000	
45	Queens Village/Hollis/Bellerose Ambulance Corps	
46	5,000	. (re. \$5,000)
47	Richford Volunteer Fire Company Inc 6,000	. (re. \$6,000)
48	Robinwood Property Owners Assoc 5,000	
49	Rochester Institute of Technology, Student Ambulance	
50	10,000	
51	Rochester, Town of 15,000	
52	Rome, City of 2,500	. (re. \$2,500)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Rose, Town of 50,000 (re. \$50,000)
2	Roseboom, Town of 25,000 (re. \$25,000)
3	Saugerties, Town of 20,000 (re. \$20,000)
4	Sidney Center Improvement Group, Inc 2,000 (re. \$2,000)
5	Slate Hill Fire District 10,000 (re. \$10,000)
6	Sodus Center Fire Department 15,000 (re. \$15,000)
7	Spencerport Firemen's Association 10,000 (re. \$10,000)
8	St. Paul Boulevard Fire Association 10,000 (re. \$10,000)
9	Steuben County 25,000 (re. \$25,000)
	-
10	Stone Ridge Fire District 5,000 (re. \$5,000)
11	Swan Lake Hose Company #1 10,000 (re. \$10,000)
12	Tupper Lake Volunteer Fire Department 16,500 (re. \$1,200)
13	Tuxedo, Town of 15,000 (re. \$15,000)
14	Tuxedo, Town of 15,000 (re. \$15,000)
15	Tuxedo, Town of 10,000 (re. \$10,000)
16	Uniondale Fire Dept 4,750
17	Unionville, Village of 10,000 (re. \$10,000)
18	Valley Stream Fire Department/Village of Valley Stream
19	5,000 (re. \$5,000)
20	Vly-Atwood Fire Co., Inc 5,000 (re. \$5,000)
21	Wallkill Hook, Ladder & Hose Company, Inc 5,000 (re. \$5,000)
22	Youngstown, Village of 10,000 (re. \$3,100)
23	General Fund
23 24	Community Projects Fund - 007
25	Account BB
26	44th Police Precinct Community Council 2,000 (re. \$2,000)
27	45th Precinct Community Council 2,000 (re. \$2,000)
28	49th Precinct Community Council 2,000 (re. \$2,000)
29	Church of the Holy Spirit 2,500 (re. \$2,500)
30	City of Niagara Falls Fire Department 2,500 (re. \$2,500)
31	
32	Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500)
J 2	Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500) ESNA-Community Emergency Response Team (ESNA-CERT)
33	
	ESNA-Community Emergency Response Team (ESNA-CERT)
33	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) 5,000 (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500)
33 34	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) 5,000 (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500)
33 34 35 36	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) 5,000 (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500)
33 34 35 36 37	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) 5,000 (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000)
33 34 35 36 37 38	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) 5,000 (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000) Hicksville Community Council 2,500 (re. \$2,500)
33 34 35 36 37 38 39	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) 5,000 (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000) Hicksville Community Council 2,500 (re. \$2,500) Methodist Church of Port Washington 2,500 (re. \$2,500)
33 34 35 36 37 38 39 40	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) 5,000 (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000) Hicksville Community Council 2,500 (re. \$2,500) Methodist Church of Port Washington 2,500 (re. \$2,500) Our Lady of Sorrows Food Pantry 2,000 (re. \$2,000)
33 34 35 36 37 38 39 40 41	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) 5,000 (re. \$5,000) Fleetwood Neighborhood Association 2,500 Floral Park Art League 3,500 Good Old Lower East Side 7,500 Great Neck Senior Center 2,000 Hicksville Community Council 2,500 Methodist Church of Port Washington 2,500 Our Lady of Sorrows Food Pantry 2,000 Ridgewood Bushwick Senior Citizens Council, Inc. (re.
33 34 35 36 37 38 39 40 41 42	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) 5,000 (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000) Hicksville Community Council 2,500 (re. \$2,500) Methodist Church of Port Washington 2,500 (re. \$2,500) Our Lady of Sorrows Food Pantry 2,000 (re. \$2,000) Ridgewood Bushwick Senior Citizens Council, Inc. (re. \$3,750)
33 34 35 36 37 38 39 40 41 42 43	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000) Hicksville Community Council 2,500 (re. \$2,500) Methodist Church of Port Washington 2,500 (re. \$2,500) Our Lady of Sorrows Food Pantry 2,000 (re. \$2,000) Ridgewood Bushwick Senior Citizens Council, Inc. (re. \$3,750) SBT Cert - Southbridge Towers 2,000 (re. \$2,000)
33 34 35 36 37 38 39 40 41 42 43 44	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000) Hicksville Community Council 2,500 (re. \$2,500) Methodist Church of Port Washington 2,500 (re. \$2,000) Ridgewood Bushwick Senior Citizens Council, Inc. (re. \$3,750) SBT Cert - Southbridge Towers 2,000 (re. \$2,000) United Tenants of Albany 5,000 (re. \$5,000)
33 34 35 36 37 38 39 40 41 42 43	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000) Hicksville Community Council 2,500 (re. \$2,500) Methodist Church of Port Washington 2,500 (re. \$2,500) Our Lady of Sorrows Food Pantry 2,000 (re. \$2,000) Ridgewood Bushwick Senior Citizens Council, Inc. (re. \$3,750) SBT Cert - Southbridge Towers 2,000 (re. \$2,000)
33 34 35 36 37 38 39 40 41 42 43 44 45	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000) Hicksville Community Council 2,500 (re. \$2,500) Our Lady of Sorrows Food Pantry 2,000 (re. \$2,000) Ridgewood Bushwick Senior Citizens Council, Inc. (re. \$3,750) SBT Cert - Southbridge Towers 2,000 (re. \$2,000) United Tenants of Albany 5,000 (re. \$1,950)
33 34 35 36 37 38 39 40 41 42 43 44	ESNA-Community Emergency Response Team (ESNA-CERT) (re. \$5,000) Fleetwood Neighborhood Association 2,500 (re. \$2,500) Floral Park Art League 3,500 (re. \$3,500) Good Old Lower East Side 7,500 (re. \$7,500) Great Neck Senior Center 2,000 (re. \$2,000) Hicksville Community Council 2,500 (re. \$2,500) Methodist Church of Port Washington 2,500 (re. \$2,500) Our Lady of Sorrows Food Pantry 2,000 (re. \$2,000) Ridgewood Bushwick Senior Citizens Council, Inc. (re. \$3,750) SBT Cert - Southbridge Towers 2,000 (re. \$2,000) United Tenants of Albany 5,000 (re. \$5,000)

48 Account EE



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	AMERICAN LEGION POST 1779 CONESUS 1,000 (re. \$1,000)
2	BERLIN VOLUNTEER FIRE DEPARTMENT 5,000 (re. \$5,000)
3	BETHPAGE AMERICAN LEGION 5,000
4	BILTMORE SHORES CIVIC ASSOCIATION 1,500 (re. \$1,500)
5	BREEZY POINT CIVIC ASSOCIATION 1,500 (re. \$1,500)
6	CARMEN ROAD CIVIC ASSOCIATION 1,500 (re. \$1,500)
7	CITY OF LACKAWANNA 2,200 (re. \$2,200)
8	CITY OF LOCKPORT 16,000
9	CLAYVILLE FIRE DEPARTMENT 3,000 (re. \$3,000)
10	CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC 7,000 (re. \$7,000)
11	DISABLED AMERICAN VETERANS 1,500 (re. \$1,500)
12	EAST MEADOW KIWANIS CLUB 5,000
13	GARDEN CITY PARK CIVIC ASSOCIATION 5,000 (re. \$5,000)
14	GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS
15	1,000 (re. \$1,000)
16	INC. VILLAGE OF MASSAPEQUA PARK 5,000 (re. \$5,000)
17	KIWANIS CLUB OF GREECE 1,000
18	MALDEN-WEST CAMP FIRE COMPANY 1,000 (re. \$1,000)
19	NASSAU SHORES CIVIC ASSOCIATION 1,500 (re. \$1,500)
20	NORTH BELLMORE AMERICAN LEGION POST 1749 INC
21	5,000 (re. \$5,000)
22	NORTH COUNTRY HOME SERVICES 10,000 (re. \$10,000)
23	KIWANIS CLUB OF THE MASSAPEQUAS, INC 1,500 (re. \$1,500)
24	OTISVILLE FIRE DEPARTMENT 3,800 (re. \$3,800)
25	PINE ISLAND AMBULANCE CORPS 3,800
25 26	
	PUTNAM LAKE AM VETS 2,000 (re. \$2,000)
27	SARATOGA BRIDGES (ARC) 15,000 (re. \$15,000)
28	SAUGERTIES VFW 2,000 (re. \$2,000)
29	SHOREVILLE PARK CIVIC ASSOCIATION 1,500 (re. \$1,500)
30	SPENCERPORT KIWANIS CLUB 1,000
31	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000 (re. \$5,000)
32	STILLWATER FIRE DEPARTMENT 5,000 (re. \$5,000)
33	TANNERSVILLE FIRE & RESCUE 2,500 (re. \$2,500)
34	THE HUNTINGTON FREEDOM CENTER 1,000
35	TOWN OF AMHERST 12,000 1,000 (re. \$12,000)
36	TOWN OF BARTON 10,000 (re. \$10,000)
37	TOWN OF CAMPBELL HALL 3,800 (re. \$3,800)
38	TOWN OF CONCORD 5,000 (re. \$5,000)
39	TOWN OF GERMAN FLATTS 9,000 (re. \$9,000)
40	TOWN OF GERMANTOWN 10,200 (re. \$10,200)
41	TOWN OF HAMLIN 4,000 (re. \$4,000)
42	TOWN OF PREBLE 5,000 (re. \$5,000)
43	TOWN OF RAMAPO 3,800 (re. \$3,800)
44	TOWN OF STOCKHOLM 2,500
45	TOWN OF TUXEDO 3,800 (re. \$3,800)
46	TOWN OF WAPPINGER 14,000 (re. \$14,000)
47	UNITED STATES DISASTER RELIEF COMMAND 5,000 (re. \$5,000)
48	VILLAGE OF BLASDELL 5,000 (re. \$5,000)
49	VILLAGE OF FLORIDA 3,800 (re. \$3,800)
50	VILLAGE OF GRANVILLE 10,000 (re. \$10,000)
51	VILLAGE OF HANNIBAL 5,000 (re. \$5,000)
52	VILLAGE OF WAPPINGERS FALLS 16,000 (re. \$16,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT ... 12,000 (re. \$12,000)

2 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 3 section 1, of the laws of 2013:

- 4 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 7 General Fund
- 8 Community Projects Fund 007
- 9 Account AA

10	Albion Betterment Committee 25,000 (re. \$19,000)
11	Baldwin, Town of 50,000
12	Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500)
13	Bivona Child Advocacy Center 25,000 (re. \$25,000)
14	Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000)
15	Burlington, Town of 10,000 (re. \$10,000)
16	Cairo, Town of 20,000 (re. \$20,000)
17	Camillus, Village of 20,000 (re. \$4,200)
18	Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000)
19	Chautauqua County 14,000
20	Cuddebackville Fire Department, Inc 10,000 (re. \$10,000)
21	Degrasse, Clare, South Russell Volunteer Fire Department
22	30,000 (re. \$30,000)
23	Deposit, Village of 2,500 (re. \$2,500)
24	East Meadow Chamber of Commerce 5,000 (re. \$5,000)
25	Flushing Community Development Center, Inc
26	20,000 (re. \$15,000)
27	Forestville, Village of 10,000
28	Geneva, City of 10,000 (re. \$10,000)
29	Gloversville, City of 10,000 (re. \$10,000)
30	Hempstead, Town of 25,000 (re. \$25,000)
31	K of C - Farmingdale Council 5,000 (re. \$5,000)
32	Kenmore Fire Department, Village of 15,000 (re. \$15,000)
33	League of Women Voters of Huntington 2,500 (re. \$2,500)
34	LeRoy, Village of 23,000 (re. \$23,000)
35	Levittown Chamber of Commerce 15,000 (re. \$15,000)
36	Little Valley Volunteer Fire Department, Inc.
37	20,000
38	Mamakating, Town of 40,000 (re. \$3,050)
39	Marbletown Volunteer Fire Department, Inc 10,000 (re. \$10,000)
40	Memorare Council No. 3476, Knights of Columbus
41	10,000 (re. \$10,000)
42	Mid Island Lodge No. 828, Knights of Pythias 5,000 (re. \$5,000)
43	Middleburgh, Town of 16,000
44	Millville Cemetery, Inc 5,000
45	Milton, Town of 50,000 (re. \$50,000)
45 46	Napanoch Fire District 10,000 (re. \$10,000)
40 47	Newton Falls Volunteer Fire Department 10,000 (re. \$10,000)
±/	Newton raits volunteer file Department 10,000 (ie. \$10,000)



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

NYS Assn of Black Women Owned Enterprise ... 7,500 (re. \$7,500) 1 Otisville-Mount Hope Volunteer Ambulance Corps., Inc. 2 10,000 (re. \$10,000) 3 4 Parish of Ss. Cyril & Methodius, The ... 50,000 (re. \$3,400) 5 Pawling, Village of ... 85,000 (re. \$8,500) 6 Phoenicia Fire District ... 10,000 (re. \$10,000) Pocatello Fire Company ... 5,000 (re. \$5,000) 7 Port Jervis, City of ... 50,000 (re. \$1,500) 8 Pulaski, Village of ... 25,000 (re. \$25,000) 9 10 Queens Village/Hollis/Bellerose Ambulance Corps. 11 20,000 (re. \$20,000) 12 Robinwood Property Owners Assoc. ... 5,000 (re. \$5,000) 13 Rome Fire and Police Memorial Park ... 15,000 (re. \$15,000) 14 15 16 Schodack, Town of ... 20,000 (re. \$3,100) 17 18 Sheepshead Bay Plumb Beach Civic Association 19 5,000(re. \$5,000) Sheridan Volunteer Fire Co. Inc. ... 20,000 (re. \$20,000) 20 Silver Creek, Village of ... 40,000 (re. \$40,000) 21 St. Paul Blvd. Fire Association ... 10,000 (re. \$10,000) 22 23 Stone Ridge Fire District ... 10,000 (re. \$10,000) 24 Suffern Recreation Department, Village of ... 12,000 (re. \$2,000) 25 Vly-Atwood Fire Co., Inc. ... 10,000 (re. \$5,000) Westfield, Town of ... 1,000 (re. \$1,000) 26 Wurtsboro Fire Company No. 1, Inc. ... 10,000 (re. \$10,000) 27 28 Young Israel of New Hyde Park ... 25,000 (re. \$25,000) 29 General Fund 30 Community Projects Fund - 007 31 Account BB 32 44th Police Precinct Community Council ... 2,500 (re. \$2,500) 33 45th Precinct Community Council ... 2,500 (re. \$2,500) 34 49th Precinct Community Council ... 2,500 (re. \$2,500) 35 BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center) ... 36 3,100 (re. \$3,100) 37 Bay Terrace Community Alliance Foundation 38 10,000 (re. \$10,000) 39 City of Tonawanda Volunteer Fire Department ... 2,500 ... (re. \$2,500) ESNA-CERT Corp. ... 4,000 (re. \$4,000) 40 Fleetwood Neighborhood Association ... 2,500 (re. \$2,500) 41 New York Landmarks Conservancy ... 5,000 (re. \$5,000) 42 Ridgewood Bushwick Senior Citizens Council, Inc. 43 44 70,000 (re. \$5,500) 45 Roslyn Rescue ... 5,000 (re. \$5,000) St. Rita's Church ... 10,000 (re. \$7,500) 46 47 Town of Knox ... 10,000 (re. \$10,000) 48 Turtle Bay Association ... 5,000 (re. \$5,000)

49 General Fund



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Community Projects Fund - 007

2 Account EE

3	AKRON VOLUNTEER FIRE COMPANY, INC 4,000 (re. \$4,000)
4	AMENIA FIRE DEPARTMENT 2,400 (re. \$2,400)
5	HAMPTONBURGH FIRE DISTRICT 2,260 (re. \$2,260)
6	CANDOR FIRE DEPARTMENT 1,000 (re. \$1,000)
7	CINCINNATUS FIRE DEPARTMENT 1,000 (re. \$1,000)
8	CITY OF AUBURN 5,000 (re. \$5,000)
9	CITY OF GENEVA 5,000 (re. \$5,000)
10	CUYLER FIRE DEPARTMENT 1,000 (re. \$1,000)
11	DEPOSIT FIRE DEPARTMENT 5,000 (re. \$5,000)
12	EDEN EMERGENCY SQUAD, INC 10,000 (re. \$10,000)
13	EVANS CENTER FIRE COMPANY 12,000 (re. \$12,000)
14	FLEMING FIRE DEPARTMENT #2 1,000 (re. \$1,000)
15	GLEN AUBREY FIRE DEPARTMENT 1,000 (re. \$1,000)
16	HARFORD FIRE DEPARTMENT 1,000 (re. \$1,000)
17	HELENA VOLUNTEER FIRE DEPARTMENT 5,000 (re. \$5,000)
18	KENDALL FIRE DEPARTMENT 1,850 (re. \$1,850)
19	LOCKE FIRE DEPARTMENT 1,000 (re. \$1,000)
20	LONG HILL FIRE DEPARTMENT 1,000 (re. \$1,000)
21	MAINE FIRE COMPANY 1,000
22	MARATHON FIRE DEPARTMENT 1,000
23	MCDONOUGH FIRE DEPARTMENT 1,000
24	NANTICOKE FIRE DEPARTMENT 1,000 (re. \$1,000)
25	NORTH GREECE FIRE DEPARTMENT 7,500 (re. \$7,500)
26	PHARSALIA FIRE DEPARTMENT 1,000 (re. \$1,000)
27	PLYMOUTH FIRE DEPARTMENT 1,000 (re. \$1,000)
28	POPLAR RIDGE FIRE DEPARTMENT 1,000 (re. \$1,000)
29	PRESTON FIRE DEPARTMENT 1,000 (re. \$1,000)
30	PUTNAM COUNTY HUMANE SOCIETY 3,000 (re. \$3,000)
31	SHERBURNE FIRE DEPARTMENT 1,000
32	SHILOH BAPTIST CHURCH 1,500 (re. \$1,500)
33	SOUTH OTSELIC FIRE DEPARTMENT 1,000 (re. \$1,000)
34	SOUTHSIDE FIRE DEPARTMENT 1,000
35	SPENCERPORT FIRE DISTRICT 10,175
36	SUFFOLK COUNTY SPCA 5,000
37	TOWN OF AMHERST 50,000 (re. \$50,000)
38	TOWN OF BEEKMAN 3,000 (re. \$3,000)
39	TOWN OF CAIRO 10,000
40	TOWN OF CATO 5,000
41	TOWN OF ELMA 12,500 (re. \$12,500)
42	TOWN OF GREENWOOD 30,000
43	TOWN OF HAMPTONBURGH 4,524 (re. \$4,524)
44	TOWN OF HEMPSTEAD 5,000
44 45	TOWN OF HEMPSTEAD 5,000
45 46	TOWN OF ISLIP FIRE POLICE ASSOCIATION 1,000 (ie. \$1,000) TOWN OF NEW HARTFORD 3,000 (re. \$3,000)
40 47	TOWN OF NEW HARTFORD 3,000 (re. \$3,000) TOWN OF NEWBURGH 20,000 (re. \$20,000)
47 48	TOWN OF NEWBORGH 20,000 (re. \$20,000) TOWN OF OXFORD 5,000 (re. \$5,000)
48 49	TOWN OF STONY POINT 4,500
-	TOWN OF STONY POINT 4,500
50 51	
51	TRIANGLE FIRE COMPANY 1,000 (re. \$1,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

VILLAGE OF BREWSTER ... 5,000 (re. \$5,000) 1 VILLAGE OF WASHINGTONVILLE ... 1,000 (re. \$1,000) 2 VILLAGE OF TUXEDO PARK ... 4,524 (re. \$4,524) 3 WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT ... 1,300 (re. \$1,300) 4 WILLET FIRE DEPARTMENT ... 1,000 (re. \$1,000) 5 YONKERS FIREFIGHTERS LOCAL 628 ... 5,000 (re. \$5,000) 6 YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION ... 2,500 ... (re. \$2,500) 7 8 VILLAGE OF WASHINGTONVILLE ... 1,000 (re. \$1,000) 9 By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, 10 section 1, of the laws of 2012: 11 Maintenance Undistributed 12 General Fund 13 Community Projects Fund - 007 14 Account AA 15 For services and expenses, grants in aid, or for contracts with muni-16 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 17 public authority ... 4,000,000 (re. \$4,000,000) 18 19 Maintenance Undistributed 20 For services and expenses or for contracts with municipalities and/or 21 private not-for-profit agencies for the amounts herein provided: 22 General Fund 23 Community Projects Fund - 007 24 Account EE 25 Village of Malverne ... 15,000 (re. \$15,000) 26 Village of Waterford ... 3,500 (re. \$3,500) 27 Hicksville Methodist Church ... 3,000 (re. \$3,000) 28 Saratoga Emergency Corps. ... 2,850 (re. \$2,850) 29 Easton-Greenwich Volunteer Rescue Squad ... 2,850 (re. \$2,850) Skenesborough Central Volunteer Fire Company ... 2,850 .. (re. \$2,850) 30 31 Town of Boylston ... 3,500 (re. \$3,500) 32 Village of Harrisville ... 5,000 (re. \$5,000) 33 Mt. Sinai United Christian Church ... 3,000 (re. \$3,000) By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, 34 35 section 1, of the laws of 2018: 36 Maintenance Undistributed 37 General Fund Community Projects Fund - 007 38 Account CC 39



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.
5 6 7 8 9 10	Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of
11 12	the budget (re. \$3,630,742)
13 14	By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008:
15	Maintenance Undistributed
16 17 18	General Fund Community Projects Fund – 007 Account AA
19 20 21 22	For services and expenses, grants in aid, or for contracts with muni- cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or public authority 4,000,000
23	Maintenance Undistributed
24 25	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
26 27 28	General Fund Community Projects Fund – 007 Account EE
29 30 31 32 34 35 36 37 38 39 40	Polish Town Civic Association, Inc 1,500
41 42	By chapter 50, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2018:



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Maintenance Undistributed

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2 General Fund
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- 3 Community Projects Fund 007
- 4 Account CC

For services and expenses or for contracts with certain municipalities
and/or not-for-profit agencies pursuant to section 99-d of the state
finance law. The funds appropriated hereby may be suballocated to
any department, agency or public authority.

9 Notwithstanding subdivision 5 of section 24 of the state finance law, 10 the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be 11 12 limited to an itemized list of grantees with the amount to be 13 received by each, submitted by the secretary of the assembly ways 14 and means committee, and subject to the approval of the director of 15 the budget 16 4,000,000 (re. \$3,215,000)

- 17 By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, 18 section 1, of the laws of 2008:
- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund 007
- 22 Account AA
- For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 3,000,000 (re. \$3,000,000)
- 27 Maintenance Undistributed

28 For services and expenses or for contracts with municipalities and/or 29 private not-for-profit agencies for the amounts herein provided:

30 General Fund
31 Community Projects Fund - 007
32 Account EE

33 West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, 35 section 1, of the laws of 2006:

36 Maintenance Undistributed

37 For services and expenses or for contracts with municipalities and/or 38 private not-for-profit agencies for the amounts herein provided:



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund 2 Community Projects Fund - 007 3 Account EE Blooming Grove Volunteer Ambulance ... 10,000 (re. \$10,000) 4 Village of Williston Park Volunteer Ambulance 5 6 5,000 (re. \$5,000) St. James Fire Department ... 40,000 (re. \$40,000) 7 Webb Mills Fire Company ... 10,000 (re. \$10,000) 8 Town of Cairo Street Lighting ... 30,000 (re. \$5,000) 9



12553-10-9

1069

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 485,103,000 3 333,000 -----4 333,000 485,103,000 5 All Funds 6 7 SCHEDULE 8 GENERAL FUND 9 COMMUNITY COLLEGE OPERATING ASSISTANCE 481,183,000 10 11 General Fund 12 Local Assistance Account - 10000 Notwithstanding subdivision 15 of section 13 355 of the education law, for state finan-14 cial assistance, net of disallowances, for 15 16 operating expenses, including funds 17 required to reimburse base aid costs for 18 the 2018-19 and 2019-20 academic years, pursuant to regulations developed jointly 19 20 with the city university trustees and 21 approved by the director of the budget, 22 and subject to the availability of appro-23 priations therefor. 24 Notwithstanding any other law, rule, or regulation to the contrary, full funding 25 26 for aidable community college enrollment 27 for the college fiscal years 2019-20 and heretofore as provided under this appro-28 29 priation is determined by the operating 30 aid formulas defined in rules and regu-31 lations developed jointly by the boards of 32 trustees of the state and city universi-33 ties and approved by the director of the 34 budget provided that local sponsors may 35 use funds contained in reserves for excess 36 student revenue for operating support of a 37 community college program even though said 38 expenditures may cause expenses and student revenues to exceed one-third of 39 40 the college's net operating costs for the college fiscal year 2019-20 provided that 41 such funds do not cause the college's 42 43 revenues from the local sponsor's contributions in aggregate to be less than the 44 comparable amounts for the previous commu-45



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

nity college fiscal year and further 1 provided that pursuant to standards and 2 regulations of the state university trus-3 tees and the city university trustees for 4 the college fiscal year 2019-20, community 5 colleges may increase tuition and fees 6 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed the 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year (50958) 16 441,791,000 17 For additional operating services and expenses of community colleges and to 18 19 provide that no community college shall 20 receive less than ninety-eight percent of the base aid funding that it had received 21 22 in the 2018-19 community college fiscal 23 year (50922) 12,102,000 24 Notwithstanding any provision of law to the contrary, next generation job linkage 25 funds shall be made available to community 26 27 colleges based on a workforce development 28 plan submitted by the state university of 29 New York for approval by the director of 30 the budget (50400) 3,000,000 31 For payment of rental aid (50957) 11,579,000 32 For state financial assistance for community 33 college contract courses and workforce 34 development (50956) 1,880,000 35 For state financial assistance to expand 36 high need programs (50955) 1,692,000 37 For services and expenses related to the 38 establishment, renovation, alteration, 39 expansion, improvement or operation of 40 child care centers for the benefit of 41 students at the community college campuses 42 of the state university of New York, provided that matching funds of at least 43 44 35 percent from nonstate sources be made 45 available (50954) 1,001,000 46 For additional services and expenses of 47 child care centers (50921) 1,098,000 48 For services and expenses of the family empowerment community college 49 pilot 50 program to provide a comprehensive system 51 of supports including priority on-campus 52 childcare for single parents. Funding



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 shall be awarded according to a plan developed by the chancellor of the state 2 university of New York and approved by the 3 director of the budget that aligns a 4 comprehensive system of supports for 5 single parents, including on-campus child-6 7 care, with accelerated study in associate 8 9 For state operating assistance to community colleges with low enrollment (50953) 940,000 10 11 For services and expenses of the apprentice SUNY program to support SUNY community 12 colleges in establishing and developing 13 registered apprenticeship programs with 14 15 area businesses which may include educa-16 tional opportunity centers (50910) 3,000,000 17 For services and expenses of the Orange county community college bridges program 18 (50438) 100,000 19 20 Total for community colleges - all funds ... 481,183,000 21 22 23 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM 24 25 26 General Fund 27 Local Assistance Account - 10000 28 For the support of county cooperative exten-29 sion associations pursuant to paragraph (d) of subdivision (8) of section 224 of 30 31 the county law (50952) 3,920,000

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STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY COLLEGE OPERATING ASSISTANCE 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For services and expenses of the Orange county community college 5 6 bridges program (50438) ... 100,000 (re. \$100,000) 7 By chapter 53, section 1, of the laws of 2016: 8 For community schools grants awarded, based on a request for proposals 9 issued by the chancellor to community colleges to improve student 10 outcomes through the implementation of community schools programs 11 that use community college facilities as community hubs to deliver 12 co-located or college-linked child and elder care services, trans-13 portation, health care services, family counseling, employment coun-14 seling, legal aid and/or other services to students and their fami-15 lies. 16 Provided, further, that such grants shall be awarded based on factors 17 including, but not limited to, the following: (i) measures of need 18 of students to be served by each of the community colleges, (ii) the 19 community college's proposal to target the highest need students, 20 (iii) the sustainability of the proposed community schools program, 21 and (iv) proposal quality. Provided, further, that to assess proposal quality in order to award 22 23 such funding, the chancellor shall take into account factors includ-24 ing, but not limited to: (i) the extent to which the community 25 college's proposal would provide such community services through 26 partnerships with local governments and non-profit organizations, 27 the extent to which the proposal would provide for delivery of (ii) 28 such services directly in community college facilities, (iii) the 29 extent to which the proposal articulates how such services would 30 facilitate measurable improvement in student and family outcomes, 31 (iv) the extent to which the proposal articulates and identifies how 32 existing funding streams and programs would be used to provide such 33 community services, and (v) the extent to which the proposal ensures 34 the safety of all students, staff and community members in community 35 college facilities used as community hubs. 36 Provided, further, that up to two community schools grants may be 37 awarded, no more than one grant shall be awarded in each region 38 outside of the city of New York, and each individual community 39 school site shall be limited to a maximum grant of \$500,000 to be 40 paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal 41 42 (50426) ... 1,000,000 (re. \$333,000) 43 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY 44

45 General Fund46 Local Assistance Account - 10000



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2018:

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952) ... 3,920,000 (re. \$3,920,000) For services and expenses of the Harvest New York program (50415) ... 600,000 (re. \$600,000)
By chapter 53, section 1, of the laws of 2017:
For services and expenses of the Harvest New York program (50415) ...

ö	For service	es and	expenses	OL L	the Harvest	New 101	ck program	(30413)	• • • •
9	600,000						(r	e. \$183;	,000)



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 926,000 3 General Fund 0 Special Revenue Funds - Other 4,000,000 4 0 . 5 4,926,000 6 All Funds 0 7 8 SCHEDULE 9 MEDICAL MARIHUANA PROGRAM 4,000,000 10 11 Special Revenue Funds - Other 12 Medical Marihuana Trust Fund Medical Marihuana Fund - County Distribution - 23752 13 14 For payment of aid to New York state counties in which medical marihuana is manu-15 factured, in proportion to the gross sales 16 17 occurring in each such county pursuant to 18 section 89-h of the state finance law, as certified on a quarterly basis by the 19 commissioner of taxation and finance. 20 Notwithstanding any provision of law to 21 22 the contrary, New York state counties in 23 which the medical marihuana was manufac-24 tured shall receive aid in an amount equal 25 to twenty-two and five-tenths percent of 26 all moneys required to be deposited in the 27 medical marihuana trust fund pursuant to 28 the provisions of section 490 of the tax 29 law (51302) 2,000,000 30 For payment of aid to New York state coun-31 ties in which medical marihuana is 32 dispensed, in proportion to the gross 33 sales occurring in each such county pursu-34 ant to section 89-h of the state finance 35 law, as certified on a quarterly basis by 36 the commissioner of taxation and finance. 37 Notwithstanding any provision of law to 38 the contrary, New York state counties in 39 which the medical marihuana was dispensed 40 and allocated shall receive aid in an amount equal to twenty-two and five-tenths 41 percent of all moneys required to be 42 43 deposited in the medical marihuana trust fund pursuant to the provisions of section 44 45 490 of the tax law (51305) 2,000,000 46



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 2 3 4 General Fund 5 Local Assistance Account - 10000 6 For state financial assistance for improve-7 ment of the real property tax adminis-8 tration pursuant to a plan submitted by 9 the department of taxation and finance and 10 approved by the division of the budget. 11 Such financial assistance shall include up 12 to \$750,000 pursuant to sections 1537 and 13 1573 of the real property tax law, 14 provided that the aid authorized by subdivisions 1 and 2 of section 1573 of the 15 real property tax law shall only be paya-16 ble to assessing units conducting a reap-17 18 praisal that have not received aid pursuant to this section in the previous two 19 years; and up to \$176,000 for reimburse-20 21 ment for training of assessors and county 22 directors of real property tax services pursuant to sections 318, 354 and 1530 of 23 the real property tax law (51313) 926,000 24 25



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 109,850,800 General Fund 3 3,158,000 Special Revenue Funds - Federal 73,300,000 353,335,000 4 3,472,877,500 Special Revenue Funds - Other 5 126,368,000 -----6 All Funds 3,656,028,300 7 482,861,000 8 _____ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision of law, the following appropriations are 15 for the payment of mass transportation 16 17 operating assistance provided that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved by the director of the budget. 20 21 To the metropolitan transportation authority 22 for fifty percent of \$7,000,000 to provide 23 a fifty cent rebate for Staten Island 24 residents who make three or more trips per 25 month using a New York Customer Service 26 Center E-ZPass Account on the Verrazano 27 Narrows Bridge and to provide an eighty-28 six cent rebate for Staten Island resi-29 dents who make no more than two trips per 30 month using a New York Customer Service 31 Center E-ZPass Account on the Verrazano 32 Narrows Bridge (54248) 3,500,000 33 To the metropolitan transportation authority 34 for one hundred percent of the cost to 35 provide an additional twenty-four cent 36 rebate for Staten Island residents who 37 make three or more trips per month using a 38 New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge 39 40 and to provide an additional twenty-four 41 cent rebate for Staten Island residents who make no more than two trips per month 42 43 using a New York Customer Service Center 44 E-ZPass Account on the Verrazano Narrows Bridge (54247) 3,300,000 45



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To the metropolitan transportation authority 1 for one hundred percent of the cost to 2 provide an additional twenty-four cent 3 rebate for Staten Island residents who 4 make three or more trips per month using a 5 New York Customer Service Center E-ZPass 6 Account on the Verrazano Narrows Bridge 7 8 and to provide an additional twenty-four 9 cent rebate for Staten Island residents 10 who make no more than two trips per month 11 using a New York Customer Service Center 12 E-ZPass Account on the Verrazano Narrows 13 Bridge (54206) 3,500,000 14 To the metropolitan transportation authority 15 for fifty percent of the costs associated 16 with providing a \$7,000,000 Verrazano 17 Narrows Bridge commercial vehicle rebate 18 program, which provides for a partial rebate of the E-ZPass toll for commercial 19 vehicles with more than ten trips per 20 month across the Verrazano Narrows Bridge 21 22 using the same New York Customer Service 23 Center E-ZPass Account (54246) 3,500,000 24 To the Capital District transportation 25 authority for the operating expenses ther-26 eof (53206) 11,597,300 27 To the Central New York regional transporta-28 tion authority for the operating expenses 29 thereof (53207) 8,735,300 30 To the Rochester-Genesee regional transpor-31 tation authority for the operating 32 expenses thereof (53208) 10,382,500 33 To the Niagara Frontier transportation 34 authority for the operating expenses ther-35 eof (53209) 10,230,800 36 To all other public transportation systems 37 serving primarily outside of the metropol-38 itan commuter transportation district 39 eligible to receive operating assistance 40 under the provisions of section 18-b of 41 the transportation law for the operating 42 expenses thereof in accordance with a 43 service and usage formula to be established by the commissioner of transporta-44 tion with the approval of the director of 45 46 the budget (53210) 7,452,400 47 To Rockland county for the expenses thereof, 48 incurred for public transportation county provided 49 within services the 50 directly or under contract (53211) 33,500 51 To the city of New York for the operating 52 of the Staten Island ferry expenses



DEPARTMENT OF TRANSPORTATION

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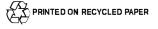
notwithstanding any other provision of law 1 (53212) 326,900 2 To the county of Westchester for the operat-3 ing expenses thereof incurred for the 4 public transportation services, provided 5 within the county directly or under 6 contract (53213) 548,700 7 To the county of Nassau or its sub-grantees 8 9 for the operating expenses thereof 10 incurred for public transportation 11 services (53214) 663,700 12 To the county of Suffolk for operating expenses thereof incurred for public 13 14 transportation services, provided within 15 the county directly or under contract 16 (53215) 258,200 17 For the operating costs of the south fork 18 commuter bus service between the Speonk station and the Montauk station on the 19 Montauk branch of the Long Island Rail 20 Road in Suffolk county (53153) 500,000 21 22 To the city of New York for the operating 23 expenses thereof incurred for public transportation services, provided within 24 25 the city directly or under contract 26 (53216) 873,700 27 To all other public transportation systems 28 serving primarily within the metropolitan 29 commuter transportation district eligible 30 to receive operating assistance under the 31 provisions of section 18-b of the trans-32 portation law for the operating expenses 33 thereof in accordance with a service and 34 usage formula to be established by the 35 commissioner of transportation with the 36 approval of the director of the budget 37 (53217) 317,000 38 39 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 727,146,000 40 41 Special Revenue Funds - Other 42 Dedicated Mass Transportation Trust Fund 43 Non-MTA Capital Purpose - 20853 44 Notwithstanding any inconsistent provision of law, the following appropriations are 45 for payment of mass transportation operat-46 47 ing assistance for public transportation 48 systems eligible to receive operating assistance under the provisions of section 49



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1	18-b of the transportation law, provided
2	that payments from this appropriation
3	shall be made pursuant to a financial plan
4	approved by the director of the budget.
5	To the Capital District transportation
6	authority for the operating expenses ther-
7	eof (54253) 10,598,800
8	To the Central New York regional transporta-
9	tion authority for the operating expenses
10	thereof (54251) 9,469,600
11	To the Rochester-Genesee regional transpor-
12	tation authority for the operating
13	expenses thereof (54252) 10,808,400
14	To the Niagara Frontier regional transporta-
15	tion authority for the operating expenses
16	thereof (54254) 14,076,800
17	To all other public transportation bus
18	systems serving primarily areas outside of
19	the metropolitan transportation commuter
20	district eligible to receive operating
21	assistance under the provisions of section
22	18-b of the transportation law for the
23	operating expenses thereof in accordance
24	with the service and usage formula to be
25	established by the commissioner of trans-
26	portation with the approval of the direc-
~ -	
27	tor of the budget (54250) 9,655,400
28	
28 29	tor of the budget (54250) 9,655,400 Program account subtotal 54,609,000
28	Program account subtotal 54,609,000
28 29	Program account subtotal 54,609,000
28 29 30	Program account subtotal
28 29 30 31	Program account subtotal 54,609,000 Special Revenue Funds - Other
28 29 30 31 32 33	Program account subtotal
28 29 30 31 32 33 34	Program account subtotal
28 29 30 31 32 33 34 35	Program account subtotal
28 29 30 31 32 33 34 35 36	Program account subtotal
28 29 30 31 32 33 34 35 36 37	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Program account subtotal



DEPARTMENT OF TRANSPORTATION

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1	by the director of the budget and a copy
2	of such certificate filed with the state
3	comptroller, the chairperson of the senate
4	finance committee and the chairperson of
5	the assembly ways and means committee.
6	Moneys appropriated herein may be made
7	available at such times and upon such
8	conditions as may be deemed appropriate by
9	the commissioner of transportation and the
-	=
10	director of the budget in accordance with
11	the following:
12	To the metropolitan transportation authority
13	for the operating expenses of the Long
14	Island rail road company and the Metro–
15	North commuter railroad company which
16	include operating expenses for the New
17	York state portion of Harlem, Hudson, Port
18	Jervis, Pascack, and New Haven commuter
19	railroad services regardless of whether
20	such services are provided directly or
21	pursuant to joint service agreements
22	(54282) 100,006,000
23	(34282)
23 24	
	Program account subtotal 100,006,000
25	
20	Createl December Durde Other
26	Special Revenue Funds – Other
27	Dedicated Mass Transportation Trust Fund
	-
27 28	Dedicated Mass Transportation Trust Fund Transit Authorities Account – 20851
27 28 29	Dedicated Mass Transportation Trust Fund Transit Authorities Account – 20851 To the metropolitan transportation authority
27 28 29 30	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor-
27 28 29	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for
27 28 29 30	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor-
27 28 29 30 31	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for
27 28 29 30 31 32	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit
27 28 29 30 31 32 33	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the
27 28 29 30 31 32 33 34 35	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating
27 28 29 30 31 32 33 34 35 36	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road
27 28 29 30 31 32 33 34 35 36 37	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-
27 28 29 30 31 32 33 34 35 36 37 38	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York
27 28 29 30 31 32 33 34 35 36 37 38 39	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate



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Moneys appropriated herein may be made 1 available at such times and upon such 2 conditions as may be deemed appropriate by 3 the commissioner of transportation and the 4 director of the budget in accordance with 5 the following: 6 7 To the metropolitan transportation authority 8 for the operating expenses of the New York 9 city transit authority, the Manhattan and 10 Bronx surface transit operating authority, 11 and the Staten Island rapid transit oper-12 ating authority (53173) 572,531,000 13 14 Program account subtotal 572,531,000 15 16 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 FHWA Local Planning Account - 25472 21 For continuing comprehensive transportation 22 planning and coordinated support of transit studies undertaken as part of the 23 unified work programs of participating 24 25 planning or municipal agencies local pursuant to grant agreements approved by 26 27 the federal highway administration (53174) 28 29 30 Program account subtotal 25,400,000 31 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 FTA Local Planning Account - 25473 35 For continuing comprehensive transportation 36 planning and coordinated support of trans-37 it studies undertaken as part of the 38 unified work programs of participating 39 local planning or municipal agencies 40 pursuant to grant agreements approved by 41 the federal transit administration (54283) 42 43 44 Program account subtotal 8,100,000 45 47



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1 General Fund 2 Local Assistance Account - 10000

3 For payment to the metropolitan transportation authority for the costs of 4 the reduced fare for school children program. 5 For the purposes of this appropriation, 6 the reduced fare for school children 7 8 program for the 2019-20 school year, shall 9 be provided in a manner which shall ensure 10 that the proportional cost to such student 11 shall be no greater than the proportional 12 to such student for such fare cost 13 provided by the transportation pass 14 program for New York City school children 15 during the 2010-11 school year. Provided 16 however, that the program shall maintain the same eligibility criteria and discount 17 structure for students, including 18 the provision of half fare discounts to 19 students, as was provided during the 20 21 2010-11 school year. No expenditure shall 22 be made hereunder until a certificate of 23 approval has been issued by the director of the budget and a copy of such certif-24 icate filed with the state comptroller, 25 26 the chairperson of the senate finance 27 committee and the chairperson of the 28 assembly ways and means committee. Moneys 29 appropriated herein may only be made 30 available prior to the beginning of each school year semester designated fall, 31 spring, and summer after the receipt of 32 33 reduced fare passes by the New York City 34 department of education from the metropol-35 itan transportation authority (53175) 25,251,000 36 37 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,265,947,700 38 39 Special Revenue Funds - Other 40 Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance 41 42 Account - 21402 43 Notwithstanding any inconsistent provision of law, the following appropriations are 44 45 for payment of mass transportation operating assistance provided that payments from 46 47 this appropriation shall be made pursuant



DEPARTMENT OF TRANSPORTATION

1 2	to a financial plan approved by the direc- tor of the budget.
3	To the metropolitan transportation authority
4	for the operating expenses of the New York
5	city transit authority, the Manhattan and
6	Bronx surface transit operating authority,
7	and the Staten Island rapid transit oper-
8	ating authority (53176) 1,235,048,900
9	To the metropolitan transportation authority
10	for the operating expenses of the Long
11	Island rail road company and the Metro-
12	North commuter railroad company which
13	
14	
15	
16	
17	-
18	service agreements (53177) 588,643,300
19	To Rockland county for the expenses thereof
20	incurred for public transportation
21	services within the county, provided
22	directly or under contract (53178) 3,720,800
23	To the city of New York for the operating
24	expenses of the Staten Island ferry
24 25	notwithstanding any other provisions of
26	law (53179) 33,526,800
27	To the county of Westchester for the operat-
28	ing expenses thereof incurred for public
29	transportation services, provided within
30	the county directly or under contract
31	(53180)
32	To the county of Nassau or its sub-grantees
33	for the operating expenses thereof
34	incurred for public transportation
35	services (53181) 71,148,800
36	To the county of Suffolk for operating
37	
38	
39	the county directly or under contract
40	(53182)
41	To the city of New York for the operating
42	expenses thereof incurred for public
43	transportation services, provided within
44	the city directly or under contract;
45	provided however, that \$2,000,000 of this
46	appropriation shall be for expenses
47	incurred for the Staten Island express bus
48	service (53183)
49	To the New York state department of trans–
50	portation for the expenses thereof
51	incurred for trans-Hudson public transpor-



DEPARTMENT OF TRANSPORTATION

1	tation services, provided directly or
2	under contract (54217) 11,000,000
3	To all other public transportation systems
4	serving primarily within the metropolitan
5	commuter transportation district, as
6	defined in section 1262 of the public
7	authorities law, eligible to receive oper-
8	ating assistance under the provisions of
9	section 18-b of the transportation law for
10	the operating expenses thereof in accord-
11	ance with a service and usage formula to
12	be established by the commissioner of
13	transportation with the approval of the
14	director of the budget (53184)
15	For supplemental transportation operating
16	assistance to public transportation
17	systems eligible to receive assistance
18	from this account, to the extent available
19	and necessary for costs incurred in state
20	fiscal year 2018-19, in an amount to be
21	determined by the commissioner of trans-
22	portation subject to the approval of the
23	director of the budget. Amounts herein may
23 24	be made available for incentive payments
24 25	to public transportation systems which
25 26	achieve service or financial benchmarks
20 27	specified in an annual incentive plan to
28	be submitted by the commissioner of trans-
20 29	portation and approved by the director of
30	the budget. Notwithstanding any provisions
31	of section 18-b of the transportation law
32	or any other law, moneys appropriated
33	herein may be made available at such times
34	and upon such conditions as may be deemed
35	appropriate by the commissioner of trans-
36	portation and the director of the budget
37	(53190) $4,312,000$
38	(55190)
39	Program account subtotal 2,156,654,400
40	
41	Charial Powenue Funda - Other
41 42	Special Revenue Funds – Other Mass Transportation Operating Assistance Fund
43	Public Transportation Systems Operating Assistance
43 44	Account - 21401
44	Account - 21401
45	Notwithstanding any inconsistent provision
46	of law, the following appropriations are
47	for payment of mass transportation operat-
48	ing assistance provided that payments from
49	this appropriation shall be made pursuant



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to a financial plan approved by the direc-1 2 tor of the budget. 3 то the Capital District transportation 4 authority for the operating expenses ther-5 eof (53185) 16,603,600 To the Central New York regional transporta-6 7 tion authority for the operating expenses 8 thereof (53186) 15,784,400 9 To the Rochester-Genesee regional transpor-10 tation authority for the operating 11 expenses thereof (53187) 20,028,300 12 ТΟ the Niagara Frontier transportation 13 authority for the operating expenses ther-14 eof (53188) 30,215,800 15 To all other public transportation bus 16 systems serving primarily areas outside of 17 the metropolitan commuter transportation district eligible to receive operating 18 19 assistance under the provisions of section 20 18-b of the transportation law for the operating expenses thereof in accordance 21 22 with the service and usage formula to be 23 established by the commissioner of trans-24 portation with the approval of the direc-25 tor of the budget (53189) 24,701,200 For supplemental transportation operating 26 27 assistance public transportation to 28 systems eligible to receive assistance 29 from this account, to the extent available 30 and necessary for costs incurred in state 31 fiscal year 2018-19, in an amount to be determined by the commissioner of trans-32 33 portation subject to the approval of the 34 director of the budget. Amounts herein may 35 be made available for incentive payments 36 to public transportation systems which 37 achieve service or financial benchmarks 38 specified in an annual incentive plan to 39 be submitted by the commissioner of trans-40 portation and approved by the director of 41 the budget. Notwithstanding any provisions 42 of section 18-b of the transportation law 43 or any other law, moneys appropriated 44 herein may be made available at such times 45 and upon such conditions as may be deemed 46 appropriate by the commissioner of trans-47 portation and the director of the budget 48 (53190) 1,960,000 49 50 Program account subtotal 109,293,300 51



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1 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 2 General Fund 3 Local Assistance Account - 10000 4 Notwithstanding any inconsistent provision 5 6 of law, the following appropriations are 7 for the payment of mass transportation 8 operating assistance pursuant to section 9 18-b of the transportation law. 10 To the metropolitan transportation authority for the operating expenses of the New York 11 12 city transit authority, the Manhattan and 13 Bronx surface transit operating authority, 14 and the Staten Island rapid transit oper-15 ating authority (53192) 2,195,400 16 To the metropolitan transportation authority 17 for the operating expenses of the Long Island rail road company and the Metro-18 North commuter railroad company which 19 20 include operating expenses for the New 21 York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter 22 railroad services regardless of whether 23 such services are provided directly or 24 25 pursuant to joint service agreements 26 (53193) 3,666,600 27 то Capital District transportation the 28 authority for the operating expenses thereof (53194) 1,334,000 29 30 To the Central New York regional transporta-31 tion authority for the operating expenses 32 thereof (53195) 2,166,000 To the Rochester-Genesee regional transpor-33 34 tation authority for the operating expenses thereof (53196) 2,740,500 35 36 To the Niagara Frontier transportation 37 authority for the operating expenses ther-38 eof (53197) 2,854,000 39 To the city of New York for the operating 40 expenses of the Staten Island ferry 41 notwithstanding any other provision of law 42 (53198) 309,000 43 To the county of Westchester for the operating expenses thereof incurred for the 44 public transportation services, provided 45 46 within the county directly or under contract (53199) 261,100 47 To the county of Nassau or its sub-grantees 48 for 49 the operating expenses thereof



1	incurred for public transportation
2	services (53200) 211,200
3	To the county of Suffolk for operating
4	expenses thereof incurred for public
5	transportation services, provided within
6	the county directly or under contract
7	(53201) 74,800
8	To the city of New York for the operating
9	expenses thereof incurred for public
10	transportation services, provided within
11	the city directly or under contract
12	(53202) 737,100
13	To all other public transportation systems
14	serving primarily within the metropolitan
15	commuter transportation district eligible
16	to receive operating assistance under the
17	provisions of section 18-b of the trans-
18	portation law for the operating expenses
19	thereof in accordance with a service and
20	usage formula to be established by the
21	commissioner of transportation with the
22	approval of the director of the budget
23	(53203) 207,600
24	To all other public transportation systems
25	serving primarily outside the metropolitan
26	commuter transportation district eligible
27	to receive operating assistance under the
28	provisions of section 18-b of the trans-
29	portation law for the operating expenses
30	thereof in accordance with a service and
31	usage formula to be established by the
32	commissioner of transportation with the
33	approval of the director of the budget
34	(53204) 2,122,500
35	
36	Program account subtotal 18,879,800
37	
38	Special Revenue Funds – Other
39	Mass Transportation Operating Assistance Fund
40	Metropolitan Mass Transportation Operating Assistance
41	Account - 21402
42	Notwithstanding any inconsistent provision
43	of law, the following appropriations are
44	for the payment of mass transportation
45	operating assistance pursuant to section
46	18-b of the transportation law and section
47	88-a of the state finance law.
48 49	To the metropolitan transportation authority
49	for the operating expenses of the New York



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city transit authority, the Manhattan and 1 Bronx surface transit operating authority, 2 and the Staten Island rapid transit oper-3 4 ating authority (53192) 156,476,600 To the metropolitan transportation authority 5 for the operating expenses of the Long 6 Island rail road company and the Metro-7 8 North commuter railroad company which 9 include operating expenses for the New 10 York state portion of Harlem, Hudson, Port 11 Jervis, Pascack, and New Haven commuter 12 railroad services regardless of whether such services are provided directly or 13 14 pursuant to joint service agreements 15 (53193) 25,585,400 16 To the city of New York for the operating expenses of the Staten Island ferry 17 18 (53198) 2,462,700 19 To the county of Westchester for the operating expenses thereof incurred for public 20 transportation services, provided within 21 22 the county directly or under contract 23 (53199) 2,542,300 To the county of Nassau or its sub-grantees 24 25 for the operating expenses thereof 26 for public transportation incurred 27 services (53200) 2,328,300 28 To the county of Suffolk for operating expenses thereof incurred for public 29 30 transportation services, provided within 31 the county directly or under contract 32 To the city of New York for the operating 33 34 expenses thereof incurred for public 35 transportation services, provided within 36 the city directly or under contract (53202) 6,031,100 37 38 To eligible public transportation systems 39 serving primarily within the metropolitan 40 commuter transportation district, as 41 defined in section 1262 of the public 42 authorities law, eligible to receive oper-43 ating assistance under the provisions of 44 section 18-b of the transportation law for 45 the operating expenses thereof in accordance with a service and usage formula to 46 47 be established by the commissioner of 48 transportation with the approval of the 49 director of the budget (53203) 1,818,200 50 51 Program account subtotal 198,094,100 52



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Special Revenue Funds - Other 1 Mass Transportation Operating Assistance Fund 2 Transportation Systems Operating Assistance 3 Public 4 Account - 21401 5 Notwithstanding any inconsistent provision 6 of law, the following appropriations are 7 for the payment of mass transportation 8 operating assistance pursuant to section 9 18-b of the transportation law and section 10 88-a of the state finance law. 11 To the Capital District transportation 12 authority for the operating expenses ther-13 eof (53194) 583,000 To the Central New York regional transporta-14 15 tion authority for the operating expenses 16 thereof (53195) 1,012,000 To the Rochester-Genesee regional transpor-17 tation authority for the operating 18 expenses thereof (53196) 1,169,000 19 20 To the Niagara Frontier transportation authority for the operating expenses ther-21 22 eof (53197) 1,246,000 23 то all other public transportation bus systems serving areas outside of 24 the 25 metropolitan commuter transportation 26 district eligible to receive operating 27 assistance under the provisions of section 28 18-b of the transportation law for the 29 operating expenses thereof in accordance 30 with the service and usage formula to be 31 established by the commissioner of trans-32 portation with the approval of the direc-33 tor of the budget (54289) 886,000 34 35 Program account subtotal 4,896,000 36 37 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 276,793,700 38 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 39 Special Revenue Funds - Other 40 Metropolitan Transportation Authority Financial Assist-41 ance Fund 42 Metropolitan Transportation Authority Aid Trust Account - 23652 43 Notwithstanding any inconsistent provision 44 of law, the following appropriation is for 45 payment of 46 assistance provided that 47 payments from this appropriation shall be



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1 made pursuant to a financial plan approved by the director of the budget. 2 3 To the metropolitan transportation authority 4 for deposit in the metropolitan transportation authority corporate transportation 5 account of the metropolitan transportation 6 7 authority special assistance fund pursuant 8 to section 92-ff of the state finance law 9 (54298) 32,543,700 10 11 Program account subtotal 32,543,700 12 13 Special Revenue Funds - Other 14 Metropolitan Transportation Authority Financial Assist-15 ance Fund 16 Mobility Tax Trust Account - 23651 17 To the metropolitan transportation authority 18 for deposit in the metropolitan transportation authority finance fund pursuant to 19 20 the provisions of section 92-ff of the 21 state finance law. Moneys appropriated 22 herein may be made available at such times 23 and upon such conditions as may be deemed 24 appropriate by the commissioner of transportation and the director of the budget 25 in accordance with section 92-ff of the 26 27 state finance law (54298) 244,250,000 28 29 Program account subtotal 244,250,000 30 31 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 FTA Program Management Account - 25314 For eligible federal transit administration 36 37 capital, planning and operating assistance 38 activities apportioned to serve the special needs of transit-dependent popu-39 40 lations beyond traditional public transportation services and americans with 41 42 disabilities act (ADA). Such activities may include public transportation projects 43 planned, designed, and carried out to meet 44 45 the special needs of seniors and individuals with disabilities when public trans-46 portation is insufficient, inappropriate, 47



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of fund- ing may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
16 17	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
18 19 20	Special Revenue Funds – Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account – 25471
21 22 23 24 25 26 27 28 29 30	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)



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1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, the following 5 6 appropriations are for the payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. 10 For the operating costs of the south fork commuter bus service between 11 the Speonk station and the Montauk station on the Montauk branch of 12 the Long Island Rail Road in Suffolk county <u>(53153)</u> 13 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2015: 14 15 For the cost of conducting a study of accessibility and capacity at 16 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 17 study shall anticipate the operation of the Kingsbridge National Ice 18 Center and its impact on ridership at the station. The study shall 19 include the cost of providing direct access from the station to the 20 Kingsbridge National Ice Center and the cost of bringing the station 21 into compliance with the Americans with Disabilities Act (54245) ... 22 1,000,000 (re. \$1,000,000) 23 INTERCITY RAIL PASSENGER SERVICE PROGRAM 24 General Fund 25 Local Assistance Account - 10000 By chapter 55, section 1, of the laws of 2000: 26 27 For services and expenses: 28 For the provision of technical assistance as part of the New York 29 Statewide Opportunities for Airport Revitalization ("NY SOARs") 30 program, including but not limited to air services studies, market 31 analysis, the preparation of applications and the coordination and 32 facilitation of public-private partnerships and the pledge of commu-33 nity and/or local industry funding, to airports and communities 34 where improved commercial air service is essential for the economic 35 development of the community or communities and such commercial 36 services are characterized by unreasonably high air fares and/or 37 insufficient service for the application to and the participation in 38 the federal low fare demonstration program established pursuant to 39 Section 203 of Public Law 106-181 (53225) 40 1,000,000 (re. \$750,000) By chapter 55, section 1, of the laws of 1999: 41 For the Town of Carmel Hamlet Revitalization Program (53228) 42 43 490,300 (re. \$134,000) 44 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM



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General Fund 1 Local Assistance Account - 10000 2 By chapter 53, section 1, of the laws of 2015: 3 For services and expenses of the New York City Department of Transpor-4 5 tation for a preliminary design investigation study for constructing 6 on- and off-ramps from the southbound Hutchinson River Parkway as 7 well as a service road in the vicinity of the Hutchinson Metro 8 Center Complex to address existing/future circulation/congestion and 9 safety for all street users (54249) ... 1,000,000 ... (re. \$474,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 FHWA Local Planning Account - 25472 By chapter 53, section 1, of the laws of 2018: 13 14 For continuing comprehensive transportation planning and coordinated 15 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 16 pursuant to grant agreements approved by the federal highway admin-17 18 istration (53174) ... 25,400,000 (re. \$23,855,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 23 pursuant to grant agreements approved by the federal highway admin-24 istration (53174) ... 25,400,000 (re. \$19,268,000) By chapter 53, section 1, of the laws of 2016: 25 For continuing comprehensive transportation planning and coordinated 26 27 support of transit studies undertaken as part of the unified work 28 programs of participating local planning or municipal agencies 29 pursuant to grant agreements approved by the federal highway admin-30 istration (53174) ... 14,789,000 (re. \$4,399,000) 31 By chapter 53, section 1, of the laws of 2015: 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies 35 pursuant to grant agreements approved by the federal highway admin-36 istration (53174) ... 14,789,000 (re. \$3,603,000) 37 By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated 38 support of transit studies undertaken as part of the unified work 39 40 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-41 istration (53174) ... 14,789,000 (re. \$6,702,000) 42

43 By chapter 53, section 1, of the laws of 2013:



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1 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 2 programs of participating local planning or municipal agencies 3 4 pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$680,000) 5 By chapter 53, section 1, of the laws of 2012: 6 7 For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal highway admin-11 istration (53174) ... 14,789,000 (re. \$3,394,000) 12 By chapter 53, section 1, of the laws of 2011: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work 15 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-16 17 istration (53174) ... 14,149,000 (re. \$2,978,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 18 19 section 1, of the laws of 2011: 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 23 pursuant to grant agreements approved by the federal highway admin-24 istration (53174) ... 14,149,000 (re. \$539,000) 25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 26 section 1, of the laws of 2011: 27 For continuing comprehensive transportation planning and coordinated 28 support of transit studies undertaken as part of the unified work 29 programs of participating local planning or municipal agencies 30 pursuant to grant agreements approved by the federal highway admin-31 istration (53174) ... 14,149,000 (re. \$213,000) 32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 33 section 1, of the laws of 2011: 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work 36 programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal highway admin-38 istration (53174) ... 16,590,000 (re. \$142,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 39 40 section 1, of the laws of 2011: 41 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 42 43 programs of participating local planning or municipal agencies 44 pursuant to grant agreements approved by the federal highway admin-

45 istration:



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For the grant period October 1, 2006 to September 30, 2007: (53174) 1 2 ... 12,181,000 (re. \$32,000) 3 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 4 5 FTA Local Planning Account - 25473 6 By chapter 53, section 1, of the laws of 2018: 7 For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal transit admin-11 istration (54283) ... 8,100,000 (re. \$8,100,000) 12 By chapter 53, section 1, of the laws of 2017: 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal transit admin-16 istration (54283) ... 8,100,000 (re. \$8,100,000) 17 18 By chapter 53, section 1, of the laws of 2016: 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work 21 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-22 23 istration (54283) ... 7,379,000 (re. \$5,813,000) 24 By chapter 53, section 1, of the laws of 2015: 25 For continuing comprehensive transportation planning and coordinated 26 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 27 28 pursuant to grant agreements approved by the federal transit admin-29 istration (54283) ... 7,379,000 (re. \$3,823,000) 30 By chapter 53, section 1, of the laws of 2014: 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work 33 programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal transit admin-35 istration (54283) ... 7,379,000 (re. \$3,039,000) By chapter 53, section 1, of the laws of 2013: 36 37 For continuing comprehensive transportation planning and coordinated 38 support of transit studies undertaken as part of the unified work 39 programs of participating local planning or municipal agencies 40 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,553,000 (re. \$2,044,000) 41 By chapter 53, section 1, of the laws of 2012: 42

43 For continuing comprehensive transportation planning and coordinated 44 support of transit studies undertaken as part of the unified work



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programs of participating local planning or municipal agencies 1 pursuant to grant agreements approved by the federal transit admin-2 3 istration (54283) ... 4,553,000 (re. \$1,246,000) 4 By chapter 53, section 1, of the laws of 2011: 5 For continuing comprehensive transportation planning and coordinated 6 support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal transit admin-9 istration (54283) ... 4,719,000 (re. \$228,000) 10 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For continuing comprehensive transportation planning and coordinated 13 support of transit studies undertaken as part of the unified work 14 programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal transit admin-16 istration (54283) ... 4,719,000 (re. \$175,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 17 18 section 1, of the laws of 2011: 19 For continuing comprehensive transportation planning and coordinated 20 support of transit studies undertaken as part of the unified work 21 programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal transit admin-23 istration (54283) ... 4,719,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 24 25 section 1, of the laws of 2011: 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 28 29 pursuant to grant agreements approved by the federal transit admin-30 istration: For the grant period October 1, 2006 to September 30, 2007: (54283) 31 32 ... 4,506,000 (re. \$48,000) 33 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 34 Special Revenue Funds - Other 35 Mass Transportation Operating Assistance Fund 36 Metropolitan Mass Transportation Operating Assistance Account - 21402 37 By chapter 53, section 1, of the laws of 2018: 38 Notwithstanding any inconsistent provision of law, the following 39 appropriations are for payment of mass transportation operating 40 assistance provided that payments from this appropriation shall be 41 made pursuant to a financial plan approved by the director of the 42 budget. 43 To the city of New York for the operating expenses thereof incurred 44 for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this 45



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1 appropriation shall be for expenses incurred for the Staten Island 2 express bus service (53183) 3 83,621,200 (re. \$62,716,000) 4 To the New York state department of transportation for the expenses 5 thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217) 6 7 8,000,000 (re. \$8,000,000) 8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, 10 to the extent available and necessary for costs incurred in state 11 fiscal year 2018-19, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be 16 submitted by the commissioner of transportation and approved by the 17 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 18 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 21 22 4,312,000 (re. \$4,312,000)

23 By chapter 53, section 1, of the laws of 2017:

24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2017-18, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the 33 director of the budget. Notwithstanding any provisions of section 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) 38 4,312,000 (re. \$4,312,000)

39 By chapter 53, section 1, of the laws of 2016:

40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2016-17, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be 48 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 49 50 18-b of the transportation law or any other law, moneys appropriated



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5 By chapter 53, section 1, of the laws of 2015:

6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2015-16, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive 12 payments to public transportation systems which achieve service or 13 financial benchmarks specified in an annual incentive plan to be 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 16 18-b of the transportation law or any other law, moneys appropriated 17 herein may be made available at such times and upon such conditions 18 as may be deemed appropriate by the commissioner of transportation 19 and the director of the budget (53190) 20 4,312,000 (re. \$4,312,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2014-15, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 32 18-b of the transportation law or any other law, moneys appropriated 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) 36 4,312,000 (re. \$4,312,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2013-14, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of 43 the budget. Amounts herein may be made available for incentive 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions 49



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1as may be deemed appropriate by the commissioner of transportation2and the director of the budget (53190)34,312,0004(re. \$4,312,000)

4 By chapter 53, section 1, of the laws of 2012:

5 For supplemental transportation operating assistance to public trans-6 portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state 8 fiscal year 2012-13, in an amount to be determined by the commis-9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the 14 director of the budget. Notwithstanding any provisions of section 15 18-b of the transportation law or any other law, moneys appropriated 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget (53190) 19 4,312,000 (re. \$4,312,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For supplemental transportation operating assistance to public trans-22 portation systems eligible to receive assistance from this account, 23 to the extent available and necessary for costs incurred in state 24 fiscal year 2011-12, in an amount to be determined by the commis-25 sioner of transportation subject to the approval of the director of 26 the budget. Amounts herein may be made available for incentive 27 payments to public transportation systems which achieve service or 28 financial benchmarks specified in an annual incentive plan to be 29 submitted by the commissioner of transportation and approved by the 30 director of the budget. Notwithstanding any provisions of section 31 18-b of the transportation law or any other law, moneys appropriated 32 herein may be made available at such times and upon such conditions 33 as may be deemed appropriate by the commissioner of transportation 34 and the director of the budget (53190) 35 4,312,000 (re. \$892,000)

- 36 Special Revenue Funds Other
- 37 Mass Transportation Operating Assistance Fund
- 38 Public Transportation Systems Operating Assistance Account 21401

39 By chapter 53, section 1, of the laws of 2018:

40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2018-19, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the 48



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- 7 By chapter 53, section 1, of the laws of 2017:
- 8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, 10 to the extent available and necessary for costs incurred in state 11 fiscal year 2017-18, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 16 17 director of the budget. Notwithstanding any provisions of section 18 18-b of the transportation law or any other law, moneys appropriated 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 21 22 1,960,000 (re. \$1,960,000)
- 23 By chapter 53, section 1, of the laws of 2016:

24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2016-17, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the 33 director of the budget. Notwithstanding any provisions of section 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) 38 1,960,000 (re. \$1,960,000)

39 By chapter 53, section 1, of the laws of 2015: 40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commis-43 44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 48 director of the budget. Notwithstanding any provisions of section 49



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6 By chapter 53, section 1, of the laws of 2014:

7 For supplemental transportation operating assistance to public trans-8 portation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2014-15, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 17 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation 20 and the director of the budget (53190) 21 1,960,000 (re. \$1,960,000)

22 By chapter 53, section 1, of the laws of 2013:

23 For supplemental transportation operating assistance to public trans-24 portation systems eligible to receive assistance from this account, 25 to the extent available and necessary for costs incurred in state 26 fiscal year 2013-14, in an amount to be determined by the commis-27 sioner of transportation subject to the approval of the director of 28 the budget. Amounts herein may be made available for incentive 29 payments to public transportation systems which achieve service or 30 financial benchmarks specified in an annual incentive plan to be 31 submitted by the commissioner of transportation and approved by the 32 director of the budget. Notwithstanding any provisions of section 33 18-b of the transportation law or any other law, moneys appropriated 34 herein may be made available at such times and upon such conditions 35 as may be deemed appropriate by the commissioner of transportation 36 and the director of the budget (53190) 37 1,960,000 (re. \$1,960,000)

38 By chapter 53, section 1, of the laws of 2012:

39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2012-13, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 48 18-b of the transportation law or any other law, moneys appropriated 49

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5 By chapter 53, section 1, of the laws of 2011:

6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2011-12, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive 12 payments to public transportation systems which achieve service or 13 financial benchmarks specified in an annual incentive plan to be 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 16 18-b of the transportation law or any other law, moneys appropriated 17 herein may be made available at such times and upon such conditions 18 as may be deemed appropriate by the commissioner of transportation 19 and the director of the budget (53190) 20 1,960,000 (re. \$1,960,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2010-11, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 32 18-b of the transportation law or any other law, moneys appropriated 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) 36 1,960,000 (re. \$1,960,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2009-10, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of 43 the budget. Amounts herein may be made available for incentive 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions 49



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1as may be deemed appropriate by the commissioner of transportation2and the director of the budget (53190)31,960,0004(re. \$1,960,000)

4 By chapter 55, section 1, of the laws of 2008:

5 For supplemental transportation operating assistance to public trans-6 portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state 8 fiscal year 2008-09, in an amount to be determined by the commis-9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the 14 director of the budget. Notwithstanding any provisions of section 15 18-b of the transportation law or any other law, moneys appropriated 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 18 19 1,960,000 (re. \$1,960,000)

20 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM

21 Special Revenue Funds - Other

- 22 Mass Transportation Operating Assistance Fund
- 23 Metropolitan Mass Transportation Operating Assistance Account 21402

24 By chapter 53, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

29 To the city of New York for the operating expenses thereof incurred 30 for public transportation services, provided within the city direct-31 ly or under contract (53202) ... 6,031,100 (re. \$3,016,000)

32 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

33 Special Revenue Funds - Federal

34 Federal Miscellaneous Operating Grants Fund

35 FTA Program Management Account - 25314

36 By chapter 53, section 1, of the laws of 2018:

For eligible federal transit administration capital, planning and 37 38 operating assistance activities apportioned to serve the special 39 needs of transit-dependent populations beyond traditional public 40 transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, 41 42 designed, and carried out to meet the special needs of seniors and 43 individuals with disabilities when public transportation is insuffi-44 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 45



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 2 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agen-6 cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) 8 17,900,000 (re. \$17,900,000)

9 By chapter 53, section 1, of the laws of 2017:

10 For eligible federal transit administration capital, planning and 11 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 12 13 transportation services and americans with disabilities act (ADA). 14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the 18 requirements of the ADA; projects that improve access to fixed-route 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. Eligible 22 recipients of funding may include local governments, public trans-23 portation authorities, private nonprofit organizations, state agen-24 cies or other operators of public transportation that receive a 25 grant indirectly through a recipient (54292) 26 17,900,000 (re. \$17,900,000)

27 By chapter 53, section 1, of the laws of 2016:

28	For eligible federal transit administration capital, planning and
29	operating assistance activities apportioned to serve the special
30	needs of transit-dependent populations beyond traditional public
31	transportation services and americans with disabilities act (ADA).
32	Such activities may include public transportation projects planned,
33	designed, and carried out to meet the special needs of seniors and
34	individuals with disabilities when public transportation is insuffi-
35	cient, inappropriate, or unavailable; projects that exceed the
36	requirements of the ADA; projects that improve access to fixed-route
37	service and decrease reliance by individuals with disabilities on
38	complementary paratransit; and alternatives to public transportation
39	that assist seniors and individuals with disabilities. Eligible
40	recipients of funding may include local governments, public trans-
41	portation authorities, private non-profit organizations, state agen-
42	cies or other operators of public transportation that receive a
43	grant indirectly through a recipient (54292)
44	16,800,000 (re. \$16,787,000)

45 By chapter 53, section 1, of the laws of 2015:

For eligible federal transit administration capital, planning and
 operating assistance activities apportioned to serve the special
 needs of transit-dependent populations beyond traditional public
 transportation services and americans with disabilities act (ADA).



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Such activities may include public transportation projects planned, 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route 6 service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation 8 that assist seniors and individuals with disabilities. Eligible 9 recipients of funding may include local governments, public trans-10 portation authorities, private non-profit organizations, state agen-11 cies or other operators of public transportation that receive a 12 grant indirectly through a recipient (54292) 13 16,800,000 (re. \$13,256,000)

14 By chapter 53, section 1, of the laws of 2014:

15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and 21 individuals with disabilities when public transportation is insuffi-22 cient, inappropriate, or unavailable; projects that exceed the 23 requirements of the ADA; projects that improve access to fixed-route 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. Eligible 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient (54292) 31 16,800,000 (re. \$8,038,000)

32 By chapter 53, section 1, of the laws of 2013:

33 For eligible federal transit administration capital, planning and 34 operating assistance activities apportioned to serve the special 35 needs of transit-dependent populations beyond traditional public 36 transportation services and americans with disabilities act (ADA). 37 Such activities may include public transportation projects planned, 38 designed, and carried out to meet the special needs of seniors and 39 individuals with disabilities when public transportation is insuffi-40 cient, inappropriate, or unavailable; projects that exceed the 41 requirements of the ADA; projects that improve access to fixed-route 42 service and decrease reliance by individuals with disabilities on 43 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. 44 Eligible 45 recipients of funding may include local governments, public trans-46 portation authorities, private non-profit organizations, state agen-47 cies or other operators of public transportation that receive a 48 grant indirectly through a recipient (54292) 16,800,000 (re. \$9,938,000) 49



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010: Maintenance undistributed (54292) ... 9,094,000 (re. \$735,000) 2 By chapter 55, section 1, of the laws of 2008: 3 Maintenance undistributed (54292) ... 8,634,000 (re. \$77,000) 4 5 PREVENTIVE MAINTENANCE PROGRAM 6 General Fund 7 Local Assistance Account - 10000 8 By chapter 53, section 1, of the laws of 2015: 9 For the deposit into an account with the Office of the State Comp-10 troller for payments to the counties of Erie and Cattaraugus for the 11 maintenance costs associated with the South Cascade Drive/Miller 12 Road (former Route 219) Bridge upon completion of the bridge 13 replacement. The counties shall provide the Office of the State 14 Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for mainte-15 nance costs associated with the South Cascade Drive/Miller Road 16 Bridge (54243) ... 300,000 (re. \$300,000) 17 18 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Rural and Small Urban Transit Aid Account - 25471 22 By chapter 53, section 1, of the laws of 2018: For eligible federal transit administration capital, planning and 23 24 operating assistance activities apportioned to the state to support 25 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 26 27 municipality, federally recognized tribal nation, or the state 28 (53222) ... 21,900,000 (re. \$21,900,000) 29 By chapter 53, section 1, of the laws of 2017: 30 For eligible federal transit administration capital, planning and 31 operating assistance activities apportioned to the state to support 32 public transportation services that are publically owned, operated 33 directly or under contract, or otherwise sponsored by an eligible 34 municipality, federally recognized tribal nation, or the state 35 (53222) ... 21,900,000 (re. \$21,900,000) By chapter 53, section 1, of the laws of 2016: 36 For eligible federal transit administration capital, planning and 37 38 operating assistance activities apportioned to the state to support 39 public transportation services that are publically owned, operated 40 directly or under contract, or otherwise sponsored by an eligible 41 municipality, federally recognized tribal nation, or the state 42 (53222) ... 25,100,000 (re. \$25,100,000)



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2015: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000 (re. \$21,006,000)By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2010: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

or consultants, pursuant to a program approved by the federal 1 government, for non-urbanized area formula program, job access, 2 reverse commute, and new freedoms (53222) 3 4 25,100,000 (re. \$12,580,000) 5 By chapter 55, section 1, of the laws of 2009: For public mass transportation operating assistance and capital 6 7 projects and transit related technical support services or special 8 studies undertaken by participating localities or by the department 9 of transportation on behalf of localities through contractual 10 arrangements with private carriers, private nonprofit corporations 11 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 12 13 reverse commute, and new freedoms (53222) 14 25,100,000 (re. \$7,513,000) By chapter 55, section 1, of the laws of 2008: 15 16 For public mass transportation operating assistance and capital 17 projects and transit related technical support services or special 18 studies undertaken by participating localities or by the department 19 of transportation on behalf of localities through contractual 20 arrangements with private carriers, private nonprofit corporations 21 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 22 23 reverse commute, and new freedoms (53222) 24 22,214,000 (re. \$6,379,000) 25 By chapter 55, section 1, of the laws of 2007: 26 For public mass transportation operating assistance and capital 27 projects and transit related technical support services or special 28 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 29 arrangements with private carriers, private nonprofit corporations 30 31 or consultants, pursuant to a program approved by the federal 32 government, for non-urbanized area formula program, job access, 33 reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007 (53222) ... 34 35 21,803,000 (re. \$11,036,000) 36 By chapter 55, section 1, of the laws of 2006: 37 For public mass transportation operating assistance and capital 38 projects and transit related technical support services or special 39 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual 40 arrangements with private carriers, private nonprofit corporations 41 or consultants, pursuant to a program approved by the federal 42 43 government, for non-urbanized area formula program, job access, 44 reverse commute, and new freedoms: 45 For the grant period October 1, 2005 to September 30, 2006 (53222) ...

46 17,975,000 (re. \$2,094,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 By chapter 55, section 1, of the laws of 2008: Maintenance Undistributed 2 For services and expenses or for contracts with municipalities and/or 3 private not-for-profit agencies for the amounts herein provided: 4 5 General Fund 6 Community Projects Fund - 007 7 Account AA 8 Chester, Town of ... 25,000 (re. \$25,000) 9 Helping Our Neighbors With Options for Rides Foundation 10 5,000 (re. \$3,750) 11 Hudson Avenue Business Association, Inc. ... 20,000 (re. \$20,000) 12 New Windsor, Town of ... 75,000 (re. \$17,200) 13 North Hudson, Town of ... 25,000 (re. \$25,000) 14 Salem, Town of ... 20,000 (re. \$20,000) Tioga, Town of ... 25,000 (re. \$25,000) 15 16 General Fund Community Projects Fund - 007 17 18 Account EE 19 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY 20 5,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 21 section 1, of the laws of 2009: 22 23 Maintenance Undistributed 24 For services and expenses or for contracts with municipalities and/or 25 private not-for-profit agencies for the amounts herein provided: 26 General Fund 27 Community Projects Fund - 007 28 Account AA 29 Alden, Town of ... 8,800 (re. \$8,800) 30 Committee Against Rail Expansion (C.A.R.E.) 31 25,000 (re. \$25,000) Hillcrest Citizens for Neighborhood Preservation 32 33 20,000 (re. \$20,000) Kingston, City of ... 50,000 (re. \$50,000) 34 Levittown Driver Feedback Sign ... 6,000 (re. \$6,000) 35 Newburgh, City of ... 20,000 (re. \$20,000) 36 Newport, Village of ... 50,000 (re. \$50,000) 37 38 Next Stop, Tupper Lake Coalition ... 15,000 (re. \$15,000) Tupper Lake, Village of ... 50,000 (re. \$50,000) 39

40 By chapter 55, section 1, of the laws of 2000:



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 Maintenance Undistributed 1 2 General Fund 3 Community Projects Fund - 007 Account AA 4 5 For services and expenses, grants in aid, or for contracts with muni-6 cipalities and/or private not-for-profit agencies. The funds appro-7 priated hereby may be suballocated to any department, agency or 8 public authority ... 2,000,000 (re. \$2,000,000) 9 Maintenance Undistributed 10 For services and expenses or for contracts with municipalities and/or 11 private not-for-profit agencies for the amounts herein provided: 12 General Fund 13 Community Projects Fund - 007 Account EE 14 Schenectady County Youth Hockey League ... 2,000 (re. \$2,000) 15 Town of Walton ... 5,000 (re. \$5,000) 16 17 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2018: 18 19 Maintenance Undistributed 20 General Fund Community Projects Fund - 007 21 22 Account CC 23 For services and expenses or for contracts with certain municipalities 24 and/or not-for-profit agencies pursuant to section 99-d of the state 25 finance law. The funds appropriated hereby may be suballocated to 26 any department, agency or public authority. 27 Notwithstanding subdivision 5 of section 24 of the state finance law, 28 the \$2,000,000 appropriation specified herein shall be available 29 pursuant to one or several plans, which shall include but not be 30 limited to an itemized list of grantees with the amount to be 31 received by each, submitted by the secretary of the assembly ways 32 and means committee, and subject to the approval of the director of 33 the budget 34 2,000,000 (re. \$1,500,057) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 35 section 1, of the laws of 2004: 36 37 Maintenance Undistributed 38 General Fund

39 Community Projects Fund - 007



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Account AA

For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 (re. \$2,000,000)
Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

9 General Fund

- 10 Community Projects Fund 007
- 11 Account EE
- 12 Town of Rhinebeck ... 5,000 (re. \$5,000)

12553-10-9

1112

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund..... 3 114,253,000 281,395,000 -----4 All Funds..... 114,253,000 281,395,000 5 -----6 7 SCHEDULE 8 ECONOMIC DEVELOPMENT PROGRAM 114,253,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority 13 and women-owned business development and 14 lending program (47107) 635,000 For services and expenses consistent with 15 the federal community development finan-16 17 cial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 18 19 for program activities conducted by commu-20 nity development financial institutions in 21 economically distressed and highly 22 distressed areas (47108) 1,495,000 additional services and expenses 23 For 24 consistent with the federal community 25 development financial institutions program 26 (12 U.S.C. 4701 et seq.). Up to \$100,000 27 shall be used for program activities 28 conducted by community development finan-29 institutions in economically cial 30 distressed and highly distressed areas 150,000 31 For services and expenses of the entrepre-32 neurial assistance program (47109) 490,000 33 For additional services and expenses of the 34 entrepreneurial assistance program for all 35 designated centers. Notwithstanding any 36 inconsistent provision of law, the director of the budget shall suballocate the 37 full amount of this appropriation to the 38 department of economic development (47114) ... 1,274,000 39 40 For services and expenses of contractual 41 payments related to the retention of professional football in Western New York 42 43 (47110) 4,605,000 44 For services and expenses of the urban and 45 community development program in economically distressed areas (47115) 3,404,000 46



<pre>state economic development fund (47106) 26,180,000 For services and expenses, loans, grants, and costs associated with program adminis- tration, to support economic development initiatives of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a tourism desti- nation, efforts to attract and expand business investment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global NY initi- atives and trade missions, domestic and international, promoting New York busi- nesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used</pre>
 and costs associated with program adminis- tration, to support economic development initiatives of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a tourism desti- nation, efforts to attract and expand business investment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global NY initi- atives and trade missions, domestic and international, promoting New York busi- nesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used
5 tration, to support economic development 6 initiatives of the state. Such economic 7 development purposes may include, but 8 shall not be limited to, efforts to 9 promote New York state as a tourism desti- 10 nation, efforts to attract and expand 11 business investment and job creation in 12 New York state including through the Open 13 for Business program as well as all 14 expenses associated with Global NY initi- 15 atives and trade missions, domestic and 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
6 initiatives of the state. Such economic 7 development purposes may include, but 8 shall not be limited to, efforts to 9 promote New York state as a tourism desti- 10 nation, efforts to attract and expand 11 business investment and job creation in 12 New York state including through the Open 13 for Business program as well as all 14 expenses associated with Global NY initi- 15 atives and trade missions, domestic and 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
7 development purposes may include, but 8 shall not be limited to, efforts to 9 promote New York state as a tourism desti- 10 nation, efforts to attract and expand 11 business investment and job creation in 12 New York state including through the Open 13 for Business program as well as all 14 expenses associated with Global NY initi- 15 atives and trade missions, domestic and 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
8 shall not be limited to, efforts to 9 promote New York state as a tourism desti- 10 nation, efforts to attract and expand 11 business investment and job creation in 12 New York state including through the Open 13 for Business program as well as all 14 expenses associated with Global NY initi- 15 atives and trade missions, domestic and 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
9 promote New York state as a tourism desti- 10 nation, efforts to attract and expand 11 business investment and job creation in 12 New York state including through the Open 13 for Business program as well as all 14 expenses associated with Global NY initi- 15 atives and trade missions, domestic and 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
10 nation, efforts to attract and expand 11 business investment and job creation in 12 New York state including through the Open 13 for Business program as well as all 14 expenses associated with Global NY initi- 15 atives and trade missions, domestic and 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
business investment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global NY initi- atives and trade missions, domestic and international, promoting New York busi- nesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used
12 New York state including through the Open 13 for Business program as well as all 14 expenses associated with Global NY initi- 15 atives and trade missions, domestic and 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
for Business program as well as all expenses associated with Global NY initi- atives and trade missions, domestic and international, promoting New York busi- nesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used
14 expenses associated with Global NY initi- 15 atives and trade missions, domestic and 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
15 atives and trade missions, domestic and 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
 16 international, promoting New York busi- 17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
 and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used
20 NY program, no more than 60 percent of the 21 funds used for such purpose shall be used
21 funds used for such purpose shall be used
22 for advertising and promotion outside the
23 state of New York. For any individual
24 advertising contract over \$5,000,000 fund-
25 ed from this appropriation and entered
26 into by the department of economic devel-
27 opment or the New York state urban devel-
28 opment corporation, such contract shall
29 include outcomes, specific targets, goals
30 and benchmarks for evaluating performance
31 outcomes for the advertising contract. In
32 addition, the department of economic
33 development shall monitor each such adver-
34 tising contract and evaluate the perform-
35 ance outcomes of the contract, and prepare
36 an annual report on the cost-effectiveness
37 of such contract. All or portions of the
38 funds appropriated hereby may be suballo-
39 cated or transferred to any department,
40 agency, or public authority (47014) 44,500,000
41 For services and expenses, loans, and
42 grants, related to the market New York
43 program, including but not limited to,
44 marketing and advertising to promote
45 regional attractions in the state of New
46 York. All or portions of the funds appro-
47 priated hereby may be suballocated or
48 transferred to any department, agency, or
49 public authority (45619) 7,000,000
50 For services and expenses of the Stony Brook
51 Medicine's National Cancer Institute 670,000



1	For services and expenses of the Bronx Over-
2	all Economic Development Corporation 550,000
3	For services and expenses of the Brooklyn
4	Alliance, Inc 500,000
5	For services and expenses of the Queens
6	Chamber of Commerce 500,000
7	For services and expenses of the North Coun-
8	try Chamber of Commerce 200,000
9	For services and expenses of Canisius
10	College 150,000
11	For services and expenses of Buffalo Niagara
12 13	Partnership 150,000 For services and expenses of CenterState CEO 100,000
14	For services and expenses of Buffalo Niagara
$14 \\ 15$	International Trade Gateway Organization 50,000
16	For services and expenses of World Trade
17	Center Buffalo Niagara
18	For services and expenses of Invest Buffalo
19	Niagara, Inc 50,000
20	For services and expenses of Brooklyn Cham-
21	ber of Commerce 300,000
22	For additional services and expenses of
23	Minority and Women Owned Business Develop-
24	ment
25	For services and expenses of Canisius
26	College for NCAA Hockey 100,000
27	For services and expenses of Harlem Park to
28	Park initiative 100,000
29	For services and expenses of Brooklyn Neigh-
30	borhood Improvement association 100,000
31	For services and expenses of New York
32	Women's Chamber of Commerce 100,000
33 34	For services and expenses of Queens Economic
34 35	Development Council 100,000 For services and expenses of Women's Enter-
36	prise Development Center, Inc
37	For services and expenses of Bronx Cooper-
38	ative Development Initiative
39	For services and expenses of Adirondack
40	North Country, Inc 100,000
41	For services and expenses of Kingsbridge
42	Riverdale Van Cortland Development Corp 140,000
43	For services and expenses of The Joint
44	Bellerose Business District Development
45	Corporation 50,000
46	For services and expenses of Bayside Busi-
47	ness Association 50,000
48	For services and expenses, grants, and costs
49	associated with program administration in
50	executing a count of New Yorkers, includ-
51	ing but not limited to recommendations put
52	forth by the New York State complete count



1	commission, in association with the 2020
2	federal census. Such efforts may include
3	but not be limited to community-based
4	outreach and efforts by public libraries.
5	Subject to the director of the budget's
6	approval, all or a portion of the funds
7	appropriated hereby may be suballocated or
8	transferred to any department, agency, or
9	public authority, including any disburse-
10	ments therefrom 20,000,000
11	



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT PROGRAM

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    General Fund
    Local Assistance Account - 10000
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4 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 5 6 For services and expenses of the minority and women-owned business 7 development and lending program (47107) 8 635,000 (re. \$635,000) 9 For additional services and expenses of the minority- and women-owned 10 business development and lending program, with priority given to recapitalizing the minority- and women-owned business investment 11 12 fund (47123) ... 365,000 (re. \$365,000) 13 For services and expenses consistent with the federal community devel-14 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 15 to \$1,000,000 shall be used for program activities conducted by community 16 development financial institutions in economically 17 distressed and highly distressed areas (47108) 18 1,495,000 (re. \$1,495,000) 19 For additional services and expenses consistent with the federal 20 community development financial institutions program (12 U.S.C. 4701 21 et seq.). Up to \$200,000 shall be used for program activities 22 conducted by community development financial institutions in economically distressed and highly distressed areas (47005) 23 24 300,000 (re. \$300,000) 25 For services and expenses of the entrepreneurial assistance program 26 (47109) ... 490,000 (re. \$490,000) 27 For additional services and expenses of the entrepreneurial assistance 28 program for all designated centers. Notwithstanding any inconsistent 29 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 30 31 development (47114) ... 1,274,000 (re. \$1,274,000) 32 For services and expenses of contractual payments related to the 33 retention of professional football in Western New York (47110) 34 4,605,000 (re. \$1,124,000) 35 For services and expenses of the urban and community development 36 program in economically distressed areas (47115) 37 3,404,000 (re. \$3,404,000) 38 For services and expenses of the empire state economic development 39 fund (47106) ... 26,180,000 (re. \$26,180,000) 40 For services and expenses, loans, grants, and costs associated with 41 program administration, to support economic development initiatives 42 of the state. Such economic development purposes may include, but 43 shall not be limited to, efforts to promote New York state as a 44 tourism destination, efforts to attract and expand business invest-45 ment and job creation in New York state including through the Open 46 for Business program as well as all expenses associated with Global 47 NY initiatives and trade missions, domestic and international, 48 promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of 49 50 the START-UP NY program, no more than 60 percent of the funds used



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for such purpose shall be used for advertising and promotion outside 2 the state of New York. For any individual advertising contract over 3 \$5,000,000 funded from this appropriation and entered into by the 4 department of economic development or the New York state urban 5 development corporation, such contract shall include outcomes, 6 specific targets, goals and benchmarks for evaluating performance 7 outcomes for the advertising contract. In addition, the department 8 of economic development shall monitor each such advertising contract 9 and evaluate the performance outcomes of the contract, and prepare 10 an annual report on the cost-effectiveness of such contract. All or 11 portions of the funds appropriated hereby may be suballocated or 12 transferred to any department, agency, or public authority (47014) 13 44,500,000 (re. \$9,103,000) 14 For services and expenses, loans, and grants, related to the market 15 New York program, including but not limited to, marketing and adver-16 tising to promote regional attractions in the state of New York, 17 provided however that up to \$3,300,000 may be made available for 18 liabilities incurred prior to April 1, 2018. All or portions of the 19 funds appropriated hereby may be suballocated or transferred to any 20 department, agency, or public authority (45619) 21 10,300,000 (re. \$10,300,000) 22 For services and expenses of the Stony Brook Medicine's National 23 Cancer Institute (45620) ... 670,000 (re. \$670,000) 24 For services and expenses of the Bronx Overall Economic Development 25 Corporation (47314) ... 550,000 (re. \$550,000) 26 For services and expenses of the Brooklyn [Chamber of Commerce] Alli-27 <u>ance, Inc. (47148)</u> ... 500,000 (re. \$500,000) 28 For services and expenses of the Queens Chamber of Commerce (45621) 29 500,000 (re. \$500,000) 30 For services and expenses of Canisius College (45617) 31 200,000 (re. \$200,000) 32 For services and expenses of Center State CEO (47100) 33 200,000 (re. \$200,000) 34 For services and expenses of the Manufacturers Association of Central 35 New York (MACNY) (45627) ... 200,000 (re. \$200,000) 36 For services and expenses of the North Country Chamber of Commerce 37 <u>(85506)</u> ... 150,000 (re. \$150,000) For services and expenses of the Dubois Bunche Center for Public Poli-38 39 cy at Medgar Evers College (45622) ... 125,000 (re. \$125,000) 40 For services and expenses of Buffalo Niagara International Trade Gate-41 way Organization (45623) ... 50,000 (re. \$50,000) 42 For services and expenses of World Trade Center Buffalo Niagara 43 <u>(47019)</u> ... 50,000 (re. \$50,000) 44 For services and expenses of Sullivan Renaissance (45624) 45 25,000 (re. \$25,000) 46 For services and expenses of the Center State CEO Grants for Growth 47 program (45625) ... 500,000 (re. \$500,000) 48 For services and expenses of the Auburn Welcome Center (45626) 49 50,000 (re. \$50,000) 50 For services and expenses of the Adirondack North Country, Inc. 51 <u>(21413)</u> ... 200,000 (re. \$200,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Watkins Glen International (47307) 110,000 (re. \$110,000) 2 3 For services and expenses of military base retention and research 4 efforts. Notwithstanding any provision of law this appropriation 5 shall be allocated only pursuant to a plan setting forth an itemized 6 list of grantees with the amount to be received by each, or the 7 methodology for allocating such appropriation. Such plan shall be 8 subject to the approval of the temporary president of senate and the 9 director of the budget and thereafter shall be included in a resol-10 ution calling for the expenditure of such monies, which resolution 11 must be approved by a majority vote of all members elected to the 12 senate upon a roll call vote (47116) 13 3,000,000 (re. \$3,000,000) 14 For grants to be awarded under the beginning farmers NY fund pursuant 15 to section 16-w of the New York State urban development corporation 16 act (47308) ... 1,000,000 (re. \$1,000,000) 17 For services and expenses of the Association of Community Employment 18 Programs for the Homeless, Inc. (85510) ... 75,000 ... (re. \$75,000) 19 For services and expenses of Black Institute Inc. (85509) 20 75,000 (re. \$75,000) For services and expenses of the New Bronx Chamber of Commerce Inc. 21 22 <u>(47305)</u> ... 100,000 (re. \$100,000) 23 For services and expenses of Kingsbridge Riverdale Van Cortland Devel-24 opment Corporation (47304) ... 250,000 (re. \$250,000) 25 For services and expenses of Center State CEO Inc. (45628) 26 400,000 (re. \$400,000) For services and expenses of the Staten Island Economic Development 27 28 Corporation (45629) ... 150,000 (re. \$150,000) 29 For services and expenses of the Bayside Business Association, Inc. 30 <u>(45630)</u> ... 115,000 (re. \$115,000) 31 For services and expenses of Community Development revolving loan fund 32 <u>(45631)</u> ... 400,000 (re. \$400,000) 33 For services and expenses of the Chamber of Commerce of the Borough of 34 Queens, Inc. (47122) ... 125,000 (re. \$125,000) 35 For services and expenses of the New York Women's Chamber of Commerce 36 Inc. (45632) ... 125,000 (re. \$125,000) 37 For services and expenses of the Queensborough Community College 38 Auxiliary Enterprise (45633) ... 25,000 (re. \$25,000) 39 For services and expenses of the Sunset Park District Management Asso-40 ciation Inc. (45634) ... 25,000 (re. \$25,000) 41 For services and expenses of the Wildcat Service Corporation (45635) 42 ... 100,000 (re. \$100,000) 43 For services and expenses of the Care Center of New York, Inc. (45636) 44 ... 10,000 (re. \$10,000) For services and expenses of Caribbeing, Inc. (45637) 45 46 50,000 (re. \$50,000) 47 For services and expenses of the East River Development Alliance Inc. 48 <u>(45638)</u> ... 25,000 (re. \$25,000) 49 For services and expenses of the Centro Civicio Culural Dominicano 50 Inc. (45639) ... 25,000 (re. \$25,000) 51 For services and expenses of Inwood Art Works, Inc. (45640) 52 20,000 (re. \$20,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Bronx Overall Economic Development Corpo-1 2 ration (45606) ... 350,000 (re. \$350,000) 3 By chapter 53, section 1, of the laws of 2017: For services and expenses of the minority and women-owned business 4 5 development and lending program (47107) 6 635,000 (re. \$635,000) 7 For services and expenses consistent with the federal community devel-8 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 9 to \$1,000,000 shall be used for program activities conducted by 10 community development financial institutions in economically 11 distressed and highly distressed areas (47108) 12 1,495,000 (re. \$1,495,000) 13 For additional services and expenses consistent with the federal 14 community development financial institutions program (12 U.S.C. 15 4701 et seq.). Up to \$200,000 shall be used for program activities 16 conducted by community development financial institutions in econom-17 ically distressed and highly distressed areas (47005) 18 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 19 20 (47109) ... 490,000 (re. \$490,000) 21 For additional services and expenses of the entrepreneurial assistance 22 program for all designated centers. Notwithstanding any inconsistent 23 provision of law, the director of the budget shall suballocate the 24 full amount of this appropriation to the department of economic 25 development (47114) ... 1,274,000 (re. \$869,000) For services and expenses of contractual payments related to the 26 27 retention of professional football in Western New York (47110) 4,605,000 (re. \$313,000) 28 29 For services and expenses of the urban and community development 30 program in economically distressed areas (47115) 31 3,404,000 (re. \$3,404,000) 32 For services and expenses of the empire state economic development 33 fund (47106) ... 26,180,000 (re. \$26,180,000) 34 For services and expenses of the Bronx Overall Economic Development 35 Corporation (45606) ... 550,000 (re. \$550,000) 36 For services and expenses of the Brooklyn Chamber of Commerce (47148) 37 ... 500,000 (re. \$500,000) 38 For services and expenses of Canisius College (45617) 39 100,000 (re. \$100,000) 40 For services and expenses of the Town of Tonawanda for an industrial 41 water usage study (47018) ... 75,000 (re. \$75,000) For services and expenses of World Trade Center Buffalo Niagara 42 (47019) ... 25,000 (re. \$25,000) 43 44 For services and expenses of the North Country Chamber of Commerce 45 (85506) ... 100,000 (re. \$100,000) 46 For services and expenses Related to Military Base Retention and 47 Research Efforts (47116) ... 3,000,000 (re. \$3,000,000) 48 For grants to be awarded under the beginning, farmers NY fund pursuant 49 to section 16-w of the New York State urban development corporation 50 act (47308) ... 1,000,000 (re. \$1,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Center State CEO (47100) 1 2 400,000 (re. \$240,000) For services and expenses of Bronx Overall Economic Development Corpo-3 4 ration (47314) ... 300,000 (re. \$300,000) For service and expenses of the Carnegie Hall Corporation (47072) 5 6 250,000 (re. \$250,000) 7 For services and expenses of the Adirondack North Country, Inc. (21413) ... 200,000 (re. \$200,000) 8 9 For services and expenses related to Watkins Glen International 10 (47307) ... 110,000 (re. \$110,000) 11 For services and expenses of New Bronx Chamber Of Commerce, Inc. 12 (47305) ... 100,000 (re. \$42,000) For services and expenses of the Association of Community Employment 13 14 Programs for the Homeless, Inc (85510) ... 75,000 (re. \$75,000) 15 For services and expenses of Camba, Inc. (85511) 16 75,000 (re. \$75,000) 17 For services and expense of Asian Americans for Equality, Inc. 18 (85512) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2017, as transferred by chapter 19 20 53, section 1, of the laws of 2018: For services and expenses, loans, and grants, related to the market 21 22 New York program, including but not limited to, marketing and adver-23 tising to promote regional attractions in the state of New York. 24 All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 25 26 <u>(45619)</u> ... 7,000,000 (re. \$6,951,000) 27 By chapter 53, section 1, of the laws of 2016: 28 For services and expenses of the minority and women-owned business 29 development and lending program (47107) 30 635,000 (re. \$635,000) 31 For services and expenses consistent with the federal community devel-32 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 33 to \$1,000,000 shall be used for program activities conducted by 34 community development financial institutions in economically 35 distressed and highly distressed areas (47108) 36 1,495,000 (re. \$653,000) 37 For additional services and expenses consistent with the federal 38 community development financial institutions program (12 U.S.C. 39 4701 et seq.). Up to \$200,000 shall be used for program activities 40 conducted by community development financial institutions in econom-41 ically distressed and highly distressed areas (47005) 42 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 43 44 (47109) ... 490,000 (re. \$490,000) 45 For additional services and expenses of the entrepreneurial assistance 46 program for all designated centers. Notwithstanding any inconsistent 47 provision of law, the director of the budget shall suballocate the 48 full amount of this appropriation to the department of economic 49 development (47114) ... 1,274,000 (re. \$468,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) 4,557,000
4	For services and expenses of the urban and community development
5	program in economically distressed areas (47115)
6	3,404,000
7	For services and expenses of the empire state economic development
8	fund (47106) 31,180,000 (re. \$28,429,000)
9	For services and expenses of the Bronx Overall Economic Development
10	Corporation (45606) 550,000
11	For services and expenses of the Veterans Farmers Grant Fund (47011)
12	250,000 (re. \$250,000)
13	For services and expenses of Canisius College (45617)
14	100,000 (re. \$100,000)
15	For services and expenses of the Town of Tonawanda for an industrial
16	water usage study (47018) 50,000
17	For services and expenses of military base Retention and research
18	efforts (47116) 3,000,000 (re. \$2,559,000)
19	For grants to be awarded under the beginning Farmers NY fund pursuant
20	to section 16-w Of the New York State urban development Corporation
21	act (47308) 1,000,000
22	For services and expenses of Center State CEO (47100)
23	400,000 (re. \$45,000)
24	For services and expenses of the Bronx Overall Economic Development
25	Corporation (47314) 400,000 (re. \$400,000)
26	For services and expenses of Fulton County Center for Regional Growth
27	(47015) 300,000
28	For services and expenses of Adirondack Museum (47016)
29	300,000 (re. \$300,000)
30	For services and expenses for the renovation of Most IMAX Theatre
31	(47017) 100,000
32	For services and expenses of fishing tournament promotions (47303)
33	100,000 (re. \$60,000)
34	For services and expenses of Borough of Queens, Inc Chamber of
35	Commerce (47122) 75,000
36	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
37	53, section 1, of the laws of 2018:
38	For services and expenses, loans, and grants, related to the market
39	New York program, including but not limited to, marketing and adver-
40	tising to promote regional attractions in the state of New York.
41	All or portions of the funds appropriated hereby may be suballocated
42	or transferred to any department, agency, or public authority
43	<u>(45619)</u> 5,000,000 (re. \$2,069,000)
44	By chapter 53, section 1, of the laws of 2015:
45	For services and expenses of the minority and women-owned business
46	development and lending program (47107)
47	635,000 (re. \$635,000)
48	For services and expenses consistent with the federal community devel-
49	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
50	to \$1,000,000 shall be used for program activities conducted by
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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	community development financial institutions in economically
2	distressed and highly distressed areas (47108)
3	1,495,000 (re. \$50,000)
4	For services and expenses of the entrepreneurial assistance program
5	(47109) 490,000
6	For additional services and expenses of the entrepreneurial assistance
7	program for all designated centers. Notwithstanding any inconsistent
8	provision of law, the director of the budget shall suballocate the
9	full amount of this appropriation to the department of economic
10	development (47114) 1,274,000 (re. \$109,000)
11	For services and expenses of contractual payments related to the
12	retention of professional football in Western New York (47110)
13	4,508,000 (re. \$180,000)
14	For services and expenses of the urban and community development
15	program in economically distressed areas (47115)
16	3,404,000 (re. \$3,404,000)
10	For services and expenses of the empire state economic development
18	fund (47106) 31,180,000 (re. \$13,380,000)
19	For services and expenses of military base retention and research
20	efforts. Notwithstanding any provision of law this appropriation
21	shall be allocated only pursuant to a plan setting forth an itemized
22	list of grantees with the amount to be received by each, or the
23	methodology for allocating such appropriation. Such plan shall be
24	subject to the approval of the temporary president of senate and the
25	director of the budget and thereafter shall be included in a resol-
26	ution calling for the expenditure of such monies, which resolution
27	must be approved by a majority vote of all members elected to the
28	senate upon a roll call vote (47116)
29	3,000,000 (re. \$1,818,000)
30	For services and expenses of the Seneca Army Depot (47130)
31	600,000 (re. \$600,000)
32	For services and expenses of fishing tournament promotions (47303)
33	150,000 (re. \$67,000)
34	For grants to be awarded under the beginning farmers NY fund pursuant
35	to section 16-w of the New York State urban development corporation
36	act (47308) 1,000,000
37	For additional services and expenses of the entrepreneurial assistance
38	program for the support of a veterans assistance program. Provided
39	that any funding to support centers or development centers that
40	provide management and assistance to veterans who are seeking to
41	start or are starting new business ventures, or to train veterans in
42	the principles and practices of entrepreneurship in order to prepare
43	them to pursue self-employment opportunities, shall be based on the
44	extent, quality, and comprehensiveness of services provided, direct-
45	ly or indirectly, and the numbers served, and need not be distrib-
46	uted equally to all support centers or development centers (47300)
47	350,000 (re. \$349,000)
48	For services and expenses of CenterState CEO (47100)
49	550,000 (re. \$110,000)
50	For services and expenses of the Bronx Overall Economic Development
51	Corporation (47314) 500,000 (re. \$500,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Kings County security improvements 1 2 (45609) ... 500,000 (re. \$500,000) 3 For services and expenses of the Newburgh Armory Unity Center (45610) 4 ... 750,000 (re. \$750,000) 5 For services and expenses of Glimmerglass Opera (45611) 6 300,000 (re. \$300,000) 7 For services and expenses of Onondaga County for facility improvements 8 (45612) ... 250,000 (re. \$250,000) 9 For services and expenses of Cayuga Community Center (45613) 10 60,000 (re. \$2,000) 11 For additional services and expenses of the minority and women-owned 12 business development and lending program (47123) 13 365,000 (re. \$365,000) 14 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 15 16 4701 et seq.). Up to \$200,000 shall be used for program activities 17 conducted by community development financial institutions in econom-18 ically distressed and highly distressed areas (47301) 19 300,000 (re. \$300,000) For services and expenses of the Bronx Children's Museum (45602) 20 21 2,000,000 (re. \$2,000,000) 22 For services and expenses related to providing training and certif-23 ication needed to enter the field of advanced manufacturing within 24 Central New York as facilitated by Center State CEO (47310) 25 600,000 (re. \$329,000) 26 For services and expenses of Canisius College (45617) 27 200,000 (re. \$5,000) For services and expenses of the Bronx Overall Economic Development 28 29 Corporation (45606) ... 550,000 (re. \$550,000) 30 By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018: 31 32 For services and expenses, loans, and grants, related to the market 33 New York program, including but not limited to, marketing and adver-34 tising to promote regional attractions in the state of New York. 35 All or portions of the funds appropriated hereby may be suballocated 36 or transferred to any department, agency, or public authority 37 <u>(45619)</u> ... 5,000,000 (re. \$1,417,000) 38 By chapter 53, section 1, of the laws of 2014: 39 For services and expenses of the minority and women-owned business 40 development and lending program (47107) 41 635,000 (re. \$635,000) 42 For additional services and expenses of the minority and women-owned 43 business development and lending program (47123) 44 365,000 (re. \$365,000) 45 For services and expenses consistent with the federal community devel-46 Up opment financial institutions program (12 U.S.C. 4701 et seq.). 47 to \$1,000,000 shall be used for program activities conducted by 48 community development financial institutions in economically 49 distressed and highly distressed areas (47108) 50 1,495,000 (re. \$11,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For additional services and expenses consistent with the federal
2	community development financial institutions program (12 U.S.C.
3	4701 et seq.). Up to \$200,000 shall be used for program activities
4	conducted by community development financial institutions in econom-
5	ically distressed and highly distressed areas (47301)
6	300,000 (re. \$300,000)
7	For services and expenses of the entrepreneurial assistance program
8	(47109) 490,000
9	For additional services and expenses of the entrepreneurial assistance
10	program for all designated centers. Notwithstanding any inconsistent
11	provision of law, the director of the budget shall suballocate the
12	full amount of this appropriation to the department of economic
13	development (47114) 1,274,000 (re. \$41,000)
14	For services and expenses of contractual payments related to the
15	retention of professional football in Western New York (47110)
16	4,457,000 (re. \$48,000)
17	For services and expenses of the urban and community development
18	program in economically distressed areas (47115)
19	3,404,000 (re. \$3,404,000)
20	For services and expenses of the empire state economic development
21	fund (47106) 31,180,000 (re. \$4,215,000)
22	For services and expenses related to providing training and certif-
23	ication needed to enter the field of advanced manufacturing within
24	Central New York as facilitated by Center State CEO (47310)
25	600,000 (re. \$110,000)
26	For services and expenses of military base retention and research
27	efforts (47116) 2,000,000 (re. \$1,290,000)
28	For services and expenses of the Bronx Overall Economic Development
29	Corporation (47314) 500,000 (re. \$268,000)
30	For services and expenses of the Seneca Army Depot (47130)
31	600,000 (re. \$600,000)
32	For additional services and expenses of the entrepreneurial assistance
33	program for the support of a veterans assistance program (47300)
34	350,000 (re. \$63,000)
35	For services and expenses of SUNY manufacturing alliance for research
36	and technology transfer (SMARTT) laboratories (47302)
37	150,000 (re. \$150,000)
38	For services and expenses of fishing tournament promotions (47303)
39	150,000 (re. \$46,000)
40	For services and expenses of the Rockland Independent Living Center
41	(47306) 350,000 (re. \$14,000)
42	For grants to be awarded under the New Farmers NY fund pursuant to
43	section 16-w of the urban development corporation act (47308)
44	614,000 (re. \$48,000)
45	For services and expenses of the NUAIR Alliance at Griffiss Interna-
46	tional Airport (47309) 1,000,000 (re. \$107,000)
47 48	For additional services and expenses of NUAIR Alliance at Griffiss
48 49	International Airport (47309) (ro. #76.000)
49	1,000,000 (re. \$76,000)

50 By chapter 53, section 1, of the laws of 2013:



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses of the minority and women-owned business
2	development and lending program (47107)
3	635,000 (re. \$546,000)
4	For services and expenses consistent with the federal community devel-
5	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
6	to \$1,000,000 shall be used for program activities conducted by
7	community development financial institutions in economically
8	distressed and highly distressed areas (47108)
9	1,495,000 (re. \$56,000)
10	For services and expenses of the entrepreneurial assistance program
11	(47109) 490,000
12	For additional services and expenses of the entrepreneurial assistance
13	program for all designated centers. Notwithstanding any inconsistent
14	provision of law, the director of the budget shall suballocate the
15	full amount of this appropriation to the department of economic
16	development (47114) 1,274,000 (re. \$11,000)
17	For services and expenses of the urban and community development
18	program in economically distressed areas (47115)
19	3,404,000 (re. \$3,404,000)
20	For services and expenses of the empire state economic development
21	fund (47106) 19,180,000 (re. \$2,230,000)
22	For services and expenses of the EB-5 Immigrant Program at the small
23	business development center at York college (47313)
24	150,000 (re. \$18,000)
25	For additional services and expenses of the minority and women-owned
26	business development and lending program (47123)
27	365,000 (re. \$365,000)
28	For services and expenses of military base retention efforts (47116)
29	2,000,000 (re. \$900,000)
30	For services and expenses of Center State CEO (47346)
31	1,000,000 (re. \$174,000)
32	For services and expenses of the Bronx Overall Economic Development
33	Corporation (47314) 600,000 (re. \$257,000)
34	For services and expenses related to the sponsorship of regional
35	events at Canisius College (47118) 50,000 (re. \$2,000)
36	By chapter 53, section 1, of the laws of 2013, as transferred by chapter
37	53, section 1, of the laws of 2018:
38	For services and expenses, loans, and grants, related to the market
39	New York program, including but not limited to, marketing and adver-
40	tising to promote regional attractions in the state of New York and
41	New York produced goods and products. All or portions of the funds
42	appropriated hereby may be suballocated or transferred to any
43	department, agency, or public authority (45619)
44	7,000,000 (re. \$641,000)
	,,
45	By chapter 53, section 1, of the laws of 2012:
46	For services and expenses of the minority and women-owned business
47	development and lending program (47107)
48	635,000 (re. \$180,000)
49	For additional services and expenses of the entrepreneurial assistance
5 0	program for all designated centers. Notwithstanding any inconsistent
50	program for all designated centers. NotwithStanding any inconsistent



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 provision of law, the director of the budget shall suballocate the 2 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$22,000) 3 4 For services and expenses of the urban and community development 5 program in economically distressed areas (47115) 6 7,404,000 (re. \$2,511,000) For services and expenses of the empire state economic development 7 8 fund (47106) ... 50,400,000 (re. \$9,596,000) 9 For services and expenses of the jobs now program (47146) 10 16,200,000 (re. \$9,300,000) 11 For services and expenses of Center State CEO (47346) 12 1,000,000 (re. \$95,000) 13 For services and expenses related to military base redevelopment 14 (47333) ... 600,000 (re. \$300,000) 15 For additional services and expenses of the minority and women-owned 16 business development and lending program (47123) 17 365,000 (re. \$365,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 18 19 section 1, of the laws of 2013: 20 For services and expenses of military base retention efforts, provided 21 that not less than \$1,050,000 is provided to the griffiss local 22 development corporation, not less than \$600,000 is provided to the 23 cyber research institute, and not less than \$450,000 is provided to 24 the United States military academy at west point (47116) 25 5,000,000 (re. \$245,000) By chapter 53, section 1, of the laws of 2011: 26 27 For services and expenses consistent with the federal community devel-28 opment financial institutions program (12 U.S.C. 4701 et seq.), up 29 \$1,000,000 shall be used for program activities conducted by to community development financial institutions in economically 30 31 distressed and highly distressed areas (47108) 32 1,495,000 (re. \$13,000) 33 For services and expenses of the western NY STAMP project (47345) 34 2,000,000 (re. \$9,000) 35 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 36 section 1, of the laws of 2013: 37 For services and expenses related to economic development purposes, 38 including but not limited to, marketing and advertising to promote 39 economic development in the state of New York. Funds appropriated 40 herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropri-41 42 ation shall be available for the 2011-12 state fiscal year (81018) 43 ... 62,360,000 (re. \$9,176,000) 44 By chapter 55, section 1, of the laws of 2010: 45 For services and expenses of the empire state economic development 46 fund (47106) ... 6,180,000 (re. \$60,000) 47 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 48



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

provision of law, the director of the budget shall suballocate the 1 full amount of this appropriation to the department of economic 2 development (47109) ... 1,274,000 (re. \$9,000) 3 For services and expenses of the university at Buffalo's Krabbe 4 disease research institute (47112) ... 980,000 (re. \$72,000) 5 For services and expenses of the urban and community development 6 7 program in economically distressed areas (47115) 8 3,404,000 (re. \$127,000) 9 By chapter 55, section 1, of the laws of 2009: 10 For services and expenses of the minority and women-owned business 11 development and lending program (47107) 12 635,000 (re. \$312,000) For services and expenses of the university at Buffalo's Krabbe 13 14 disease research institute (47112) ... 980,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 15 16 section 1, of the laws of 2010: 17 For services and expenses related to the operation of the centers of 18 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-19 20 cated or transferred to any department, agency, or public authority 21 (47111) ... 5,234,000 (re. \$1,152,000) 22 Project Schedule 23 PROJECT AMOUNT 24 25 services and expenses For 26 related to the operation of 27 the Buffalo center of excellence in bioinformatics and 28 29 life sciences 872,333 30 For services and expenses 31 related to the operation of 32 the Greater Rochester center 33 of excellence in photonics 34 and microsystems 872,333 35 For services and expenses 36 related to the operation of 37 the Syracuse center of 38 excellence in environmental 39 and energy systems 872,333 40 For services and expenses related to the operation of 41 42 the Albany center of excel-43 lence in nanoelectronics 872,333 44 services and expenses For 45 related to the operation of the Stony Brook center of 46 47 excellence in wireless and 48 information technology 872,333 and expenses 49 For services



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

related to the operation of 1 Binghamton Center of 2 the Excellence in small scale 3 4 systems integration and 5 packaging 872,333 6 7 Total 5,234,000 8 _____ 9 By chapter 55, section 1, of the laws of 2008: 10 For services and expenses of the minority and women-owned business 11 development and lending program (47107) 12 635,000 (re. \$324,000) 13 For services and expenses of military base retention efforts (47116) 14 980,000 (re. \$406,000) 15 For services and expenses related to the operation of the centers of 16 excellence pursuant to a plan approved by the director of the budg-17 et. All or portions of the funds appropriated hereby may be suballo-18 cated or transferred to any department, agency, or public authority 19 (47111) ... 6,934,000 (re. \$2,313,000) 20 Project Schedule 21 PROJECT AMOUNT 22 23 For services and expenses related to the operation of 24 25 the Buffalo center of excel-26 lence in bioinformatics and 27 life sciences 1,155,666 28 For services and expenses related to the operation of 29 30 the Greater Rochester center 31 of excellence in photonics 32 and microsystems 1,155,666 33 For services and expenses 34 related to the operation of 35 the Syracuse center of 36 excellence in environmental 37 and energy systems 1,155,666 38 For services and expenses 39 related to the operation of 40 the Albany center of excel-41 lence in nanoelectronics 1,155,666 For services and expenses 42 related to the operation of 43 the Stony Brook center of 44 excellence in wireless and 45 46 information technology 1,155,666 For services and expenses 47 related to the operation of 48 49 the Binghamton Center of 50 Excellence in small scale



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	systems	integration	and
2	packaging		1,155,666
3			
4	Total		6,934,000
5			============

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 7 section 4, of the laws of 2009:

8 Bronx Business Alliance (47117) ... 115,000 (re. \$115,000) 9 Canisius College Women's Business Center (47118) 10 38,000 (re. \$38,000) 11 Jamaica Chamber of Commerce <u>(47119)</u> ... 38,000 (re. \$6,000) 12 Queens Chamber of Commerce (47122) ... 75,000 (re. \$75,000) 13 Queens Minority and Women's Business Center (47123) 14 113,000 (re. \$113,000) 15 Watervliet Arsenal (47124) ... 158,000 (re. \$158,000) The promotion and marketing of property surrounding the Niagara Falls 16 17 International Airport (47125) ... 75,000 (re. \$33,000) 18 For services and expenses of the MDA CNY Essential Initiative (47126) 19 ... 301,000 (re. \$102,000) 20 For services and expenses of Griffiss airforce base redevelopment 21 22 For services and expenses related to the New York Industrial Retention 23 Network (47133) ... 188,000 (re. \$188,000) 24 Hudson Valley Economic Development Corporation (47135) 25 376,000 (re. \$249,000)

26 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 27 section 5, of the laws of 2008:

28 Within the amount appropriated herein, up to \$5 million shall be 29 available, upon approval of the director of the budget, for payment 30 to the Belmont Park host communities, at such time as the franchise 31 oversight board certifies to the director of the budget that real 32 estate development with a value of at least \$50 million has been 33 approved by the board pursuant to subparagraph (i) of paragraph (a) 34 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, 35 and breeding law. Such monies shall be available upon application by 36 the host communities, subject to the unanimous approval of the fran-37 chise oversight board, and shall be used for expenses incurred by 38 such host communities, including but not limited to, public safety, 39 street and highway construction, maintenance and lighting, sanita-40 tion, and water supply in order to minimize or reduce real property 41 taxes. Belmont Park host communities shall mean those in the immedi-42 ate vicinity of Belmont racetrack, including but not limited to the 43 county of Nassau, the unincorporated hamlets of Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral 44 45 Park and Bellerose Village (47136) ... 5,000,000 .. (re. \$5,000,000)

46 By chapter 55, section 1, of the laws of 2007:

47	For services	and	expenses	of	the	minority	and	women	-owned	l bus	iness
48	developmen	t and	d lending	pro	ogram	(47107)					
49	1,948,000								(re. \$	31,091	,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Griffiss airforce base redevelopment 1 (47128) ... 1,400,000 (re. \$150,000) 2 3 For services and expenses related to infrastructure and other improve-4 ments at Plattsburgh air force base (47129) 5 1,000,000 (re. \$263,000) 6 For services and expenses of: 7 Metropolitan Development Association - Grants for Growth (47139) 8 1,000,000 (re. \$331,000) 9 DaVinci Project (47140) ... 45,000 (re. \$40,000) 10 Watervliet Arsenal (47124) ... 210,000 (re. \$81,000) 11 Metropolitan Development Association-Indoor Environmental Quality 12 Center (47142) ... 250,000 (re. \$62,000) 13 Queens Minority and Women's Business Center (47123) 14 150,000 (re. \$38,000) 15 CAPITAL REGION LOC, Inc. (47143) ... 50,000 (re. \$28,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 16 17 496, section 6, of the laws of 2008: 18 For services and expenses related to the operation of the centers of 19 excellence pursuant to a plan approved by the director of the budg-20 et. All or portions of the funds appropriated hereby may be suballo-21 cated or transferred to any department, agency, or public authority, 22 provided, however, that the amount of this appropriation available 23 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 24 as of August 15, 2008 (47111) ... 7,075,000 (re. \$821,000) 25 26 Project Schedule 27 PROJECT AMOUNT 28 29 (thousands) 30 For services and expenses 31 related to the operation of 32 the Buffalo center of excel-33 lence in bioinformatics and 34 life sciences 1,179,166 35 For services and expenses 36 related to the operation of 37 the Greater Rochester center 38 of excellence in photonics 39 and microsystems 1,179,166 40 For services and expenses 41 related to the operation of 42 Syracuse center of the 43 excellence in environmental 44 and energy systems 1,179,166 45 For services and expenses 46 related to the operation of 47 the Albany center of excel-48 lence in nanoelectronics 1,179,166 49 For services and expenses related to the operation of 50



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	the Stony Brook center of
2 3	excellence in wireless and information technology 1,179,166
3 4	For services and expenses
- 4 5	related to the operation of
6	the Binghamton Center of
7	Excellence in small scale
8	systems integration and
9	packaging
10	
11	Total
12	
13	By chapter 55, section 1, of the laws of 2006:
14	For services and expenses of the jobs now program (47146)
15	32,134,000 (re. \$14,901,000)
16	For services and expenses of:
17	Garment Industry Development Center <u>(47141)</u>
18	750,000 (re. \$84,000)
19	Metropolitan Development Association-Indoor Environmental Quality
20	Center <u>(47142)</u> 250,000 (re. \$109,000)
21	For services and expenses related to the Long Island Hispanic Chamber
22	of Commerce (47149) 500,000 (re. \$193,000)
23	For services and expenses related to the county enhancement to the
24	Essential New York Initiative to be distributed on a per capita
25 26	basis to each of the twelve counties in the program central New York service region <u>(47398)</u> 1,000,000
20 27	For services and expenses related to the Rochester Area Colleges Math
28	and Science Hub (47396) 500,000 (re. \$136,000)
20	and betenee hab $(+,), $
29	By chapter 55, section 1, of the laws of 2006, as amended by chapter
30	496, section 6, of the laws of 2008:
31	For services and expenses related to the operation of the centers of
32	excellence pursuant to a plan approved by the director of the budg-
33	et. All or portions of the funds appropriated hereby may be suballo-
34	cated or transferred to any department, agency, or public authority,
35	provided, however, that the amount of this appropriation available
36	for expenditure and disbursement on and after September 1, 2008
37	shall be reduced by six percent of the amount that was undisbursed
38	as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)
~ ~	
39	Project Schedule
40	PROJECT AMOUNT
41 42	(thousands)
42 43	For services and expenses
44	related to the operation of
45	the Buffalo center of excel-
46	lence in bioinformatics and
47	life sciences 1,415,000
48	For services and expenses
4.0	

49 related to the operation of



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 the Greater Rochester center of excellence in photonics 2 3 and microsystems 1,415,000 4 For services and expenses related to the operation of 5 6 the Syracuse center of 7 excellence in environmental and energy systems 1,415,000 8 9 For services and expenses 10 related to the operation of 11 the Albany center of excellence in nanoelectronics 1,415,000 12 13 For services and expenses 14 related to the operation of 15 the Stony Brook center of 16 excellence in wireless and 17 information technology 1,415,000 18 19 Total 7,075,000 20 21 For services and expenses of the university at Buffalo's Krabbe 22 disease research institute, provided, however, that the amount of 23 this appropriation available for expenditure and disbursement on and 24 after September 1, 2008 shall be reduced by six percent of the 25 amount that was undisbursed as of August 15, 2008 (47112) 26 1,000,000 (re. \$15,000) 27 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 28 section 5, of the laws of 2006: 29 For infrastructure and other improvements at Plattsburgh air force 30 base (47129) ... 1,400,000 (re. \$213,000) 31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 32 section 4, of the laws of 2009: 33 For services and expenses of the jobs now program (47146) 34 30,634,000 (re. \$12,760,000) 35 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 36 section 4, of the laws of 2005: 37 For services and expenses of infrastructure and other improvements 38 associated with cooperative state/federal efforts at the Seneca army 39 depot (47344) ... 900,000 (re. \$134,000)

40 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 41 section 1, of the laws of 2004:

42 Maintenance Undistributed

43 General Fund



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Community Projects Fund - 007

2 Account AA

- 8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 53, 9 section 1, of the laws of 2018:
- General Fund
 Community Projects Fund 007
 Account CC
- For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.

17 Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available 18 19 pursuant to one or several plans, which shall include but not be 20 limited to an itemized list of grantees with the amount to be 21 received by each, submitted by the secretary of the assembly ways 22 and means committee, and subject to the approval of the director of 23 the budget 24 4,000,000 (re. \$1,394,000)

- 25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 26 section 1, of the laws of 2018:
- 27 Maintenance Undistributed

28 General Fund 29 Community Projects Fund - 007 30 Account CC

For services and expenses or for contracts with certain municipalities, corporations and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, 35 the \$4,000,000 appropriation specified herein shall be available 36 37 pursuant to one or several plans, which shall include but not be 38 limited to an itemized list of grantees with the amount to be 39 received by each, submitted by the secretary of the assembly ways 40 and means committee, and subject to the approval of the director of 41 the budget 42 4,000,000 (re. \$934,178)



AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 2 section 1, of the laws of 2010:

3 Maintenance Undistributed

4 General Fund
5 Community Projects Fund - 007
6 Account JJ

12 General Fund

- 13 Community Projects Fund 007
- 14 Account JJ

15 By chapter 55, section 1, of the laws of 1999:

16 For services and expenses of:

17 Contacts with municipalities, corporations, and/or private not-for-18 profit agencies for the preservation and/or the creation of jobs. 19 The funds appropriated hereby may be suballocated to any department, 20 agency or public authority ... 4,000,000 (re. \$4,000,000)



DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 12,004,000 11,920,000 500,000 Special Revenue Funds - Federal 4 0 -----5 11,920,000 12,504,000 All Funds 6 7 8 SCHEDULE 9 10 11 General Fund Local Assistance Account - 10000 12 13 For payment of supplemental burial benefits 14 to eligible families of military personnel dying of any cause inside a combat zone or 15 dying outside a combat zone from wounds 16 17 incurred in combat, pursuant to section 18 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to state operations for related administra-20 21 tive expenses (54604) 400,000 22 For payments of gold star annuity benefits to eligible families of military personnel 23 24 (54605) 599,000 25 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans 31 and eligible surviving spouses. Up to 32 \$15,000 of this appropriation may be 33 transferred to state operations for administrative costs associated with this 34 35 program (54606) 6,380,000 36 38 39 General Fund Local Assistance Account - 10000 40



DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

For payment of aid to county and city veter-1 ans' service agencies pursuant to article 2 17 of the executive law (54608) 1,380,000 3 4 For services and expenses of the veterans outreach center, inc. (Monroe county) 5 6 (54609) 250,000 For payment of burial services for veterans, 7 8 as provided for in paragraph (a) of subdi-9 vision 1-a of section 148 of the general 10 municipal law, to congressionally char-11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program (54625) 100,000 16 For services and expenses of veteran-to-vet-17 eran support services. These monies may be 18 used for the following purposes: to 19 support veteran-to-veteran programs main-20 tained by veterans service organizations; 21 to connect veteran defendants to treatment 22 and support services directed by the crim-23 inal justice system; to support such 24 treatment and support services; to provide services to support veterans to avoid 25 26 with the criminal justice involvement system; to support programs providing 27 28 counseling and advocacy activities for 29 veterans, and to provide assistance in 30 securing linkages at the national, state, 31 and local level. 32 Funds are to be made available pursuant to a 33 plan prepared by the division of veterans' 34 services and approved by the director of 35 the budget (54626) 1,000,000 36 For payment of services related to the 37 justice for heroes initiative. Notwith-38 standing any inconsistent provision of 39 law, funds appropriated herein may be 40 suballocated to the division of military 41 and naval affairs or any other agency for 42 the administration of this program (54627) 250,000 43 For services and expenses of the SAGE Veterans' Project 50,000 44 For services and expenses of the New York 45 46 State Defenders Association Veterans 47 Defense Program 250,000 For services and expenses of the North Coun-48 49 try Veterans Association 100,000 50 For services and expenses of the Legal Services of the Hudson Valley Veterans and 51 Military Families Advocacy Project 200,000 52



DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

1 For services and expenses of the SAGE Veterans' Project 50,000 2 For services and expenses of the Department 3 of New York Veterans of Foreign Wars of 4 United States, Inc. 125,000 5 For services and expenses of the New York 6 7 State Defenders Association Veterans 8 9 For services and expenses of the New York 10 State Defenders Association Veterans 11 Defense Program - Long Island expansion 220,000 12 For services and expenses of Helmets-to-13 Hardhats 200,000 14 For services and expenses for Clear Path for 15 16 Program account subtotal 4,625,000 17 18 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund Federal HHS Account - 25100 21 22 For services and expenses related to veterans' counseling and outreach (54607) 500,000 23 24 25 Program account subtotal 500,000 26



DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 (re. \$3,334,000) 9 By chapter 53, section 1, of the laws of 2017: 10 For payment of annuities to blind veterans and eligible surviving 11 spouses. Up to \$15,000 of this appropriation may be transferred to 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 (re. \$1,104,000) 14 By chapter 53, section 1, of the laws of 2016: 15 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 16 state operations for administrative costs associated with this 17 program (54606) ... 6,380,000 (re. \$974,000) 18 19 VETERANS' [COUNSELING SERVICES] BENEFITS ADVISING PROGRAM 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2018: For payment of aid to county and city veterans' service agencies 23 pursuant to article 17 of the executive law (54608) 24 25 1,177,000 (re. \$290,000) For services and expenses of the veterans outreach center, inc. 26 27 (Monroe county) (54609) ... 250,000 (re. \$250,000) 28 For payment of burial services for veterans, as provided for in para-29 graph (a) of subdivision 1-a of section 148 of the general municipal 30 law, to congressionally chartered veterans services organizations. 31 Funds appropriated herein may be suballocated to the office of tempo-32 rary and disability assistance for expenses related to this program (54625) ... 100,000 (re. \$74,000) 33 34 For services and expenses of the SAGE Veterans' Project (54618) 35 50,000 (re. \$20,000) For services and expenses of Helmets-to-Hardhats (54623) 36 37 200,000 (re. \$200,000) 38 For services and expenses for the Veterans Justice project (54616) ... 39 100,000 (re. \$100,000) 40 For services and expenses of the New York State Defenders Association Veterans Defense Program (54622) ... 250,000 (re. \$250,000) 41 42 For services and expenses of the Research and Recognition Project 43 <u>(54630)</u> ... 50,000 (re. \$20,000) For services and expenses of the North Country Veterans Association 44



45

<u>(54631)</u> ... 100,000 (re. \$100,000)

DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Legal Services of the Hudson Valley 1 Veterans and Military Families Advocacy Project (54620) 2 3 200,000 (re. \$56,000) 4 For services and expenses of Legal Services of the Hudson Valley 5 Veterans and Military Families Advocacy Project (54620) 6 200,000 (re. \$45,000) For services and expenses of Department of New York Veterans of 7 8 Foreign Wars of the United States Field Service Operations (54628) ... 125,000 (re. \$125,000) 9 10 For additional services and expenses of the Veterans Outreach Center, 11 Inc. (Monroe County) (54600) ... 250,000 (re. \$250,000) 12 For services and expenses of the Vietnam Veterans of America New York 13 State Council (54615) ... 50,000 (re. \$50,000) 14 For services and expenses of the Warrior Salute Program (54617) 15 200,000 (re. \$200,000) 16 For services and expenses of the SAGE Veterans' Project (54632) 17 50,000 (re. \$50,000) For services and expenses of the New York State Defenders Association 18 19 Veterans Defense Program (54629) ... 250,000 (re. \$250,000) 20 For services and expenses of the New York State Defenders Association Veterans Defense Program - Long Island expansion (54633) 21 22 220,000 (re. \$220,000) 23 For services and expenses of the West Islip American Legion (54634) 24 ... 35,000 (re. \$35,000) 25 The appropriation made by chapter 53, section 1, of the laws of 2018, is 26 hereby amended and reappropriated to read: 27 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support 28 29 veteran-to-veteran programs maintained by veterans service organiza-30 tions; to connect veteran defendants to treatment and support 31 services directed by the criminal justice system; to support such 32 treatment and support services; to provide services to support 33 veterans to avoid involvement with the criminal justice system; to 34 support programs providing counseling and advocacy activities for 35 veterans, and to provide assistance in securing linkages at the 36 national, state, and local level. 37 Funds are to be made available pursuant to a plan prepared by the 38 division of veterans' [affairs] services and approved by the direc-39 tor of the budget (54626) ... 1,000,000 (re. \$1,000,000) 40 For payment of services related to the [access to] justice for heroes

45 By chapter 53, section 1, of the laws of 2017:

46	For	payment	of	aiđ	to	coun	ty and	city	veterans'	service	agencies
47	pu	rsuant to	art	icle	17	of the	execut	ive la	aw (54608)		
48	1,	177,000 .								(re.	\$24,000)



DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

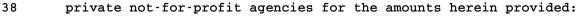
1	For payment of burial services for veterans, as provided for in para-
2	graph (a) of subdivision 1-a of section 148 of the general municipal
3	law, to congressionally chartered veterans services organizations.
4	Funds appropriated herein may be suballocated to the office of tempo-
	rary and disability assistance for expenses related to this program
5	
6	(54625) 100,000 (re. \$45,000)
7	For services and expenses of Legal Services of the Hudson Valley
8	Veterans and Military Families Advocacy Project (54620)
9	200,000 (re. \$145,000)
10	Veterans of Foreign Wars NYS Chapter Field Service Operations (54628)
11	120,000 (re. \$120,000)
12	For services and expenses of the SAGE Veterans' Project (54618)
13	100,000 (re. \$100,000)
14	For services and expenses for the Veterans Justice project (54616)
15	100,000 (re. \$100,000)
16	The appropriation made by chapter 53, section 1, of the laws of 2017, is
17	hereby amended and reappropriated to read:
18	For services and expenses of veteran-to-veteran support services.
19	These monies may be used for the following purposes: to support
20	veteran-to-veteran programs maintained by veterans service organiza-
21	tions; to connect veteran defendants to treatment and support
22	services directed by the criminal justice system; to support such
23	treatment and support services; to provide services to support
24^{-2}	veterans to avoid involvement with the criminal justice system; to
25	support programs providing counseling and advocacy activities for
26	veterans, and to provide assistance in securing linkages at the
27	national, state, and local level.
28	Funds are to be made available pursuant to a plan prepared by the
29	division of veterans' [affairs] <u>services</u> and approved by the direc-
30	tor of the budget (54626) 1,000,000
31	-
32	For payment of services related to the [access to] justice for heroes
	initiative. Notwithstanding any inconsistent provision of law, funds
33	appropriated herein may be suballocated to the division of military
34	and naval affairs or any other agency for the administration of this
35	
	program (54627) 250,000 (re. \$200,000)
25	
36	By chapter 53, section 1, of the laws of 2016:
37	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies
37 38	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
37 38 39	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000)
37 38 39 40	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618)
37 38 39	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000)
37 38 39 40 41	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000)
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015:
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015: For payment of aid to county and city veterans' service agencies
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015:
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015: For payment of aid to county and city veterans' service agencies
37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) 1,177,000
37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) 1,177,000 (re. \$104,000) For services and expenses of the New York Veterans of Foreign Wars
37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) 1,177,000 (re. \$104,000) For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000 (re. \$50,000)



DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the SAGE Veterans' Project (54618) 1 2 100,000 (re. \$13,000) 3 For services and expenses of the American Legion Department of New 4 York for Indigent Burial Expenses (54621) 5 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2014: 6 7 For services and expenses of the New York Veterans of Foreign Wars 8 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 9 For services and expenses of Syracuse University Veterans Legal Clinic 10 (54619) ... 250,000 (re. \$5,000) By chapter 53, section 1, of the laws of 2013: 11 For services and expenses of the New York Veterans of Foreign Wars New 12 13 York City Service Office (54614) ... 75,000 (re. \$31,000) 14 By chapter 53, section 1, of the laws of 2012: 15 For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) ... 75,000 (re. \$3,000) 16 17 For services and expenses of the Vietnam Veterans of America New York 18 State Council (54615) ... 25,000 (re. \$25,000) 19 By chapter 53, section 1, of the laws of 2011: 20 For services and expenses of the New York Veterans of Foreign Wars New 21 York City Service Office (54614) ... 75,000 (re. \$75,000) 22 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: 23 24 Maintenance Undistributed 25 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 26 27 General Fund 28 Community Projects Fund - 007 29 Account EE 30 DISABLED AMERICAN VETERANS ... 1,500 (re. \$1,500) 31 NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750 (re. \$750) STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 (re. \$12,850) 32 33 YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 (re. \$25,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 34 section 1, of the laws of 2012: 35 36 Maintenance Undistributed 37 For services and expenses or for contracts with municipalities and/or





DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund 2 Community Projects Fund - 007 3 Account AA All-American Association of Invalids and Veterans of WWII 4 5 2,000 (re. \$2,000) 6 Allied Veterans Memorial Committee of Greater Ridgewood and Glendale 7 ... 4,000 (re. \$4,000) 8 American Association of Invalids and Veterans of WWII 9 2,000 (re. \$2,000) 10 American Legion - Amity Post #791 ... 2,000 (re. \$2,000) 11 American Legion Clifford Fuller Post # 92 ... 5,000 (re. \$5,000) American Legion Continental Post 1424 ... 15,000 (re. \$2,500) 12 13 American Legion Mohican Post 553 ... 25,000 (re. \$25,000) 14 American Legion Post #31 ... 10,000 (re. \$10,000) 15 American Legion Sherwood Brothers Post 1152 16 10,000 (re. \$5,000) 17 American Legion, Woodhaven Post No. 118, Inc. 18 3,200 (re. \$3,200) AMVETS Post 48 ... 15,000 (re. \$15,000) 19 20 Borden Avenue Veteran's Residence ... 3,000 (re. \$3,000) Brooklyn Key Chapter of NY - American Ex-Prisoners of War 21 22 2,500 (re. \$2,500) 23 Catholic War Veterans Staten Island Post 1934 24 3,000 (re. \$2,300) 25 Charles H. Adrean D.S.C. Post 625 ... 10,000 (re. \$10,000) 26 Coxsackie World War II Memorial ... 15,000 (re. \$15,000) 27 CWV Nativity B.V.M Post 369 ... 6,000 (re. \$6,000) Disabled American Veterans Chapter #4 ... 25,000 (re. \$1,300) 28 29 E.Meadow VFW ... 2,750 (re. \$2,750) 30 Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United 31 States, Incorporated ... 10,000 (re. \$2,200) 32 Episcopal Diocese of Albany ... 24,000 (re. \$2,400) 33 Episcopal Diocese of Albany ... 24,000 (re. \$2,800) 34 Hempstead American Legion Post 390 ... 3,750 (re. \$3,750) 35 Henry James Jones Veteran Memorial, Inc. ... 15,000 (re. \$4,300) 36 Hindale American Legion Norton Chambers Post 1434 37 20,000 (re. \$2,300) 38 Hunter Squires Jackson Post No. 1218, Inc. ... 10,000 .. (re. \$10,000) 39 Huntington Human Services, Inc. ... 20,000 (re. \$20,000) 40 Jewish War Veterans Kings County Council ... 1,500 (re. \$1,500) 41 John F. Prince Post 6478 Veterans of Foreign Wars 42 8,000 (re. \$8,000) Kings County American Legion ... 1,500 (re. \$1,500) 43 44 Korean War Veterans Association, Inc., N.C. Chapter #1 45 10,000 (re. \$10,000) 46 Levittown/Island Trees Veterans Council ... 2,500 (re. \$2,500) 47 Marine Corps League - Staten Island Detachment #246 48 49 North Bellmore American Legion Post 1749, Inc. 50 15,000 (re. \$15,000)



DIVISION OF VETERANS' [AFFAIRS] <u>SERVICES</u>

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Oneida Chapter National Society Daughters of the American Revolution, 2 Utica ... 1,650 (re. \$1,650) Orleans County Joint Veterans Council 3 20,000 (re. \$20,000) 4 Plainview American Legion Post 1812 ... 3,500 (re. \$3,500) 5 Rankin Healey VFW Post #4785 ... 3,000 (re. \$3,000) 6 7 St. Albans Hospital VAECC ... 5,000 (re. \$5,000) St. Margaret's Post No. 1172 CWV ... 8,000 (re. \$2,900) 8 Tri-State Naval Ship VFW 7241 ... 10,000 (re. \$10,000) 9 10 USO of Metropolitan New York ... 3,000 (re. \$3,000) 11 Veterans of Foreign Wars Anderson-Lagno Post No. 5090 12 5,000 (re. \$2,300) 13 Veterans of Foreign Wars of the US. Fulton County Post No. 2077 ... 14 7,500 (re. \$7,500) Veterans of Lansingburgh, Inc ... 50,000 (re. \$50,000) 15 16 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans 17 5,000 (re. \$5,000) VFW Chandler-Young Post No. 8162 ... 50,000 (re. \$5,000) 18 VFW Everett F. Herrel Post no. 885 ... 18,000 (re. \$18,000) 19 VFW Post 1938 (Valley Falls) ... 25,000 (re. \$7,200) 20 VFW Post 6328 (Col. Ellsworth) ... 30,000 (re. \$18,500) 21 Viet Nam Veterans Chapter 72 ... 2,500 (re. \$2,500) 22 23 General Fund 24 Community Projects Fund - 007 25 Account BB 26 American Legion New Rochelle Post No. 8 ... 2,000 (re. \$2,000) Catholic War Veterans of the Bronx ... 2,500 (re. \$2,500) 27 28 Eastchester Veterans Foundation ... 10,000 (re. \$10,000) 29 Marine Corps League- Staten Island Detachment #246 30 3,000 (re. \$3,000) 31 General Fund Community Projects Fund - 007 32 33 Account EE 34 ADREAN POST ... 5,000 (re. \$5,000) 35 AMERICAN LEGION GUNTOWN POST 1554 ... 5,000 (re. \$5,000) 36 AMERICAN LEGION POST 1711 ... 1,000 (re. \$1,000) 37 DISABLED AMERICAN VETERANS, CHAPTER 166 ... 5,000 (re. \$5,000) GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 38 39 4,500 (re. \$4,500) ORLEANS COUNTY JOINT VETERANS COUNCIL ... 2,000 (re. \$2,000) 40 VETERANS CARE PACKAGE PROJECT ... 1,000 (re. \$1,000) 41 42 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: 43

44 Maintenance Undistributed



DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

3 General Fund

4 Community Projects Fund - 007

5 Account AA

All-American Association of Invalids and Veterans of WWII 6 2,000 (re. \$2,000) 7 8 American Legion - Amity Post #791 ... 2,000 (re. \$2,000) 9 American Legion Post 111 Cook-Taylor, The ... 10,000 (re. \$1,200) 10 American Legion Post 434 ... 5,000 (re. \$5,000) 11 American Legion Post No. 264, Inc. ... 14,000 (re. \$7,200) American Legion, Woodhaven Post No. 118, Inc. 12 13 3,200 (re. \$3,200) 14 AmVets Post 726 ... 20,000 (re. \$20,000) Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000) 15 16 Catholic War Veterans of the USA, Inc. Post 1938 17 10,000 (re. \$3,600) 18 Catholic War Veterans, St Louis DeMonfort Post 1721 19 4,000 (re. \$4,000) 20 E.Meadow VFW ... 3,500 (re. \$3,500) 21 Edward K. Peisker Veterans of Foreign Wars Post #5348 22 10,000 (re. \$10,000) Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 (re. \$6,500) 23 Howard Lathrop VFW Post No. 2307 ... 25,000 (re. \$25,000) 24 25 Incorporated Village of Massapequa Park ... 65,000 (re. \$4,550) 26 Jewish War Veterans ... 1,500 (re. \$1,500) 27 Kings County American Legion ... 1,500 (re. \$1,500) 28 Lakeshore Marine Corps. League Detachment #231 29 7,000 (re. \$7,000) Levittown/Island Trees Veterans Council ... 2,500 (re. \$2,500) 30 31 Montgomery County Veterans Service Agency ... 25,000 (re. \$2,300) 32 Peru Memorial VFW Post 309 ... 8,000 (re. \$3,600) 33 Plainview American Legion Post 1812 ... 3,500 (re. \$3,500) 34 Rolling Thunder, Inc., Chapter 3 New York ... 5,000 (re. \$5,000) 35 Sgt. John A. Kissell VFW Post No. 5199 ... 25,000 (re. \$4,850) 36 St. Albans Hospital VAECC ... 5,000 (re. \$5,000) 37 St. Lawrence, County of ... 12,500 (re. \$12,500) 38 USO of Metropolitan New York ... 3,000 (re. \$3,000) 39 Veterans Memorial Association of Piermont, Inc. 40 4,000 (re. \$4,000) 41 Veterans of Foreign Wars - John T. Murray Post #1017 42 7,000 (re. \$7,000) Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans 43 44 5,000 (re. \$2,200) 45 Benker VFW Post 516 ... 4,500 (re. \$4,500) Walton VFW Post 270 ... 1,300 (re. \$1,300) 46 Wantagh American Legion, Post 1273 ... 10,000 (re. \$1,600) 47

48 General Fund49 Community Projects Fund - 007



DIVISION OF VETERANS' [AFFAIRS] <u>SERVICES</u>

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Account BB 2 American Legion New Rochelle Post No. 8 ... 11,000 (re. \$11,000) Proctor Hopson Post Memorial Association, Inc 3 4 3,000 (re. \$3,000) 5 Vietnam Veterans of America, Chapter #32 ... 5,000 (re. \$5,000) 6 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 7 section 1, of the laws of 2003: 8 Maintenance Undistributed 9 For services and expenses or for contracts with municipalities and/or 10 private not-for-profit agencies for the amounts herein provided: 11 General Fund 12 Community Projects Fund - 007 13 Account EE American Legion Post 1450 ... 1,900 (re. \$1,900) 14 Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500) 15 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000) 16 17 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300) 18 William Bradford Turner Post 265 of the American Legion 19 2,500 (re. \$2,500) 20 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000) 21 American Legion Post 1080 ... 3,500 (re. \$3,500) American Legion Post 944-Kings Park ... 5,000 (re. \$5,000) 22 By chapter 53, section 1, of the laws of 2000: 23 24 Maintenance Undistributed 25 General Fund Community Projects Fund - 007 26 27 Account AA 28 For services and expenses, grants in aid, or for contracts with muni-29 cipalities and/or private not-for-profit agencies. The funds appro-30 priated hereby may be suballocated to any department, agency or 31 public authority ... 1,000,000 (re. \$1,000,000) Maintenance Undistributed 32 33 For services and expenses or for contracts with municipalities and/or 34 private not-for-profit agencies for the amounts herein provided: 35 General Fund Community Projects Fund - 007 36 37 Account EE American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000) 38



DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 VFW-Massapequa Post No. 7277 ... 1,000 (re. \$1,000)

By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, 2 section 1, of the laws of 2006: 3

4 Maintenance Undistributed

- 5 General Fund
- Community Projects Fund 007 6

7 Account AA

8 For services and expenses, grants in aid, or for contracts with muni-9 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 10 11 public authority ... 1,000,000 (re. \$1,000,000)

12 Maintenance Undistributed

13 For services and expenses or for contracts with municipalities and/or 14 private not-for-profit agencies for the amounts herein provided:

15 General Fund

- 16 Community Projects Fund - 007 Account EE
- 17
- Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000) 18

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 2,665,000 0 Special Revenue Funds - Federal 117,377,000 134,453,000 4 Special Revenue Funds - Other 99,142,000 5 39,348,000 6 7 All Funds 156,725,000 236,260,000 8 _____ 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 For payments to victims in accordance with 15 the federal crime control act of 1984 16 17 (19905) 11,523,000 18 19 Program account subtotal 11,523,000 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 For payment of claims already accrued and to 25 accrue to innocent victims of violent 26 crime pursuant to article 22 of the execu-27 tive law (19905) 23,520,000 28 29 Program account subtotal 23,520,000 30 31 VICTIM AND WITNESS ASSISTANCE PROGRAM 121,682,000 32 33 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 34 Crime Victims Assistance Account - 25370 35 36 For victim and witness assistance in accordance with the federal crime control act of 37 1984, distributed pursuant to a plan 38 prepared by the director of the office of 39 victim services and approved by the direc-40 tor of the budget, or through a compet-41



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2019-20

itive process. A portion of these funds 1 may be transferred to state operations and 2 3 may be suballocated to other state agencies, including but not limited to the New 4 state office for the aging for 5 York enhanced multidisciplinary teams. 6 The director of the office of victim services 7 8 shall provide the chairs of the senate 9 finance and the assembly ways and means 10 committees with a report on initiatives 11 funded pursuant to a plan as approved by 12 the director of the budget. The funds hereby appropriated are to be available 13 for payment of liabilities heretofore 14 15 accrued or hereafter accrued (19906) 101,854,000 For services and expenses of programs in 16 17 Kings county to provide social or mental 18 health services for at-risk populations, including but not limited to individuals 19 who experience or witness community, interpersonal or family violence, in 20 21 in 22 accordance with the federal crime control 23 act of 1984, and individuals who are 24 involved in the justice system or discon-25 nected from education or employment. 26 Funds appropriated herein shall be distrib-27 uted pursuant to a plan prepared by the 28 director of the office of victim services, 29 in consultation with the office of chil-30 dren and family services or division of criminal justice services, and approved by 31 32 the director of the budget. A portion of 33 these funds may be transferred to state 34 operations and may be suballocated to 35 other state agencies 4,000,000 36 37 Program account subtotal 105,854,000 38 39 Special Revenue Funds - Other 40 Combined Expendable Trust Fund 41 OVS-Gifts and Bequests Account - 20100 For services and expenses associated with 42 43 gifts and beguests to the office of victim services. These funds may be transferred 44 45 to state operations (19906) 40,000 46 47 Program account subtotal 40,000 48 49 Special Revenue Funds - Other



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2019-20

1 Miscellaneous Special Revenue Fund

2 Criminal Justice Improvement Account - 21945

3 services and expenses of programs For providing services to crime victims and 4 5 witnesses, distributed pursuant to a plan prepared by the director of the office of 6 7 victim services and approved by the direc-8 tor of the budget, or through a compet-9 itive process. A portion of these funds 10 may be transferred to state operations and 11 may be suballocated to other state agen-12 cies. The funds hereby appropriated are to 13 be available for payment of liabilities 14 heretofore accrued or hereafter accrued 15 (19906) 13,000,000 16 For grants to rape crisis centers for services to rape victims and programs to 17 prevent rape. A portion of these funds may 18 be transferred or suballocated to other 19 20 state agencies, and distributed pursuant to a plan prepared by the commissioner or 21 22 director of the recipient agency and 23 approved by the director of the budget 24 (19900) 2,788,000 25 26 Program account subtotal 15,788,000 27



OFFICE OF VICTIM SERVICES

1150

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Crime Victims - Compensation Account - 25370

5 By chapter 53, section 1, of the laws of 2018:
6 For payments to victims in accordance with the federal crime control
7 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

8 By chapter 53, section 1, of the laws of 2017:
9 For payments to victims in accordance with the federal crime control
10 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund
 Criminal Justice Improvement Account - 21945

14 By chapter 53, section 1, of the laws of 2018: 15 For payment of claims already accrued and to accrue to innocent 16 victims of violent crime pursuant to article 22 of the executive law 17 (19905) ... 23,520,000 (re. \$23,520,000)

18 By chapter 53, section 1, of the laws of 2017: 19 For payment of claims already accrued and to accrue to innocent 20 victims of violent crime pursuant to article 22 of the executive law 21 (19905) ... 23,520,000 (re. \$23,520,000)

22 By chapter 53, section 1, of the laws of 2016: 23 For payment of claims already accrued and to accrue to innocent 24 victims of violent crime pursuant to article 22 of the executive law 25 (19905) ... 23,520,000 (re. \$23,520,000)

26 VICTIM AND WITNESS ASSISTANCE PROGRAM

27 General Fund28 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2017: For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906) (re. \$1,460,000) 2,788,000 (re. \$1,460,000) By chapter 53, section 1, of the laws of 2016: For grants to rape crisis centers for services to rape victims and

36 programs to prevent rape. A portion of these funds may be trans-37 ferred or sub-allocated to other state agencies (19906) (re. \$946,000) 2,788,000 (re. \$946,000)

39 By chapter 53, section 1, of the laws of 2015:



OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For additional grants to rape crisis centers for services to rape 1 2 victims and programs to prevent rape (19900) 3 900,000 (re. \$259,000) 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund 6 Crime Victims Assistance Account - 25370 7 By chapter 53, section 1, of the laws of 2018: 8 For victim and witness assistance in accordance with the federal crime 9 control act of 1984, distributed pursuant to a plan prepared by the 10 director of the office of victim services and approved by the direc-11 tor of the budget, or through a competitive process. A portion of 12 these funds may be transferred to state operations and may be subal-13 located to other state agencies, including but not limited to the 14 New York state office for the aging for enhanced multidisciplinary 15 teams. The director of the office of victim services shall provide 16 the chairs of the senate finance and the assembly ways and means 17 committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropri-18 ated are to be available for payment of liabilities heretofore 19 accrued or hereafter accrued (19906) 20 21 55,854,000 (re. \$55,553,000) 22 By chapter 53, section 1, of the laws of 2017: 23 For victim and witness assistance in accordance with the federal crime 24 control act of 1984, distributed pursuant to a plan prepared by the 25 director of the office of victim services and approved by the direc-26 tor of the budget, or through a competitive process. A portion of 27 these funds may be transferred to state operations and may be subal-28 located to other state agencies, including but not limited to the 29 New York state office for the aging for enhanced multidisciplinary 30 teams. The director of the office of victim services shall provide 31 the chairs of the senate finance and the assembly ways and means 32 committees with a report on initiatives funded pursuant to a plan as 33 approved by the director of the budget (19906) 34 55,854,000 (re. \$55,854,000) 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Criminal Justice Improvement Account - 21945 38 By chapter 53, section 1, of the laws of 2018: For services and expenses of programs providing services to crime 39 40 victims and witnesses, distributed pursuant to a plan prepared by 41 the director of the office of victim services and approved by the 42 director of the budget, or through a competitive process. A portion 43 of these funds may be transferred to state operations and may be



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suballocated to other state agencies. The funds hereby appropriated

are to be available for payment of liabilities heretofore accrued or

hereafter accrued (19906) ... 13,000,000 (re. \$13,000,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	The appropriation made by chapter 53, section 1, of the laws of 2018, to
2	the general fund, local assistance account - 10000, is hereby trans-
3	ferred and reappropriated to the special revenue funds - other,
4	miscellaneous special revenue fund, criminal justice improvement
5	account - 21945:
6	For grants to rape crisis centers for services to rape victims and
7	programs to prevent rape. A portion of these funds may be trans-
8	ferred or sub-allocated to other state agencies (19906)
9	2,788,000 (re. \$2,788,000)
10	By chapter 53, section 1, of the laws of 2017:
10 11	By chapter 53, section 1, of the laws of 2017: For services and expenses of programs providing services to crime
11	For services and expenses of programs providing services to crime
11 12	For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by
11 12 13	For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the
11 12 13 14	For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906)
11 12 13 14 15	For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be



ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Maintenance Undistributed

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2 General Fund
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- 3 Community Projects Fund 007
- 4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 6 502, section 1, of the laws of 2009:

For services and expenses, grants in aid, or for contracts with
certain not-for-profit agencies, universities, colleges, school
districts, corporations, and/or municipalities pursuant to section
99-d of the state finance law. The funds appropriated hereby may be
suballocated to any department, agency, or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$74,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the senate finance committee by January 15, 2010, and subject to the approval of the director of the budget ... 74,375,000 (re. \$74,375,000)

19 Maintenance Undistributed

20 General Fund

- 21 Community Projects Fund 007
- 22 Account CC

23 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 24 section 1, of the laws of 2017:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$9,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget ... 9,375,000 (re. \$9,375,000)

- 37 Maintenance Undistributed
- 38 General Fund
- 39 Community Projects Fund 007

40 By chapter 55, section 1, of the laws of 2006:

41 For services and expenses, grants in aid, or for contracts with 42 certain not-for-profit agencies, universities, colleges, school



ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 (re. \$51,000,000)

8 By chapter 53, section 1, of the laws of 2005:

9 For services and expenses, grants in aid, or for contracts with 10 certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-11 12 mined pursuant to section 99-d of the state finance law and subject 13 to a memorandum of understanding to be executed by the director of 14 the budget, the secretary of the senate finance committee and the 15 secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or 16 public authority ... 200,000,000 (re. \$40,000,000) 17

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, 19 section 1, of the laws of 2005:

20 For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school 21 districts, corporations, and/or municipalities in a manner deter-22 23 mined pursuant to section 99-d of the state finance law and subject 24 to a memorandum of understanding to be executed by the director of 25 the budget, the secretary of the senate finance committee and the 26 secretary of the assembly ways and means committee. The funds appro-27 priated hereby may be suballocated to any department, agency, or 28 public authority ... 200,000,000 (re. \$21,000,000)

29 By chapter 54, section 1, of the laws of 2003:

For services and expenses, grants in aid, or for contracts with 30 31 certain not-for-profit agencies, universities, colleges, school 32 districts, corporations, and/or municipalities in a manner deter-33 mined pursuant to section 99-d of the state finance law and subject 34 to a memorandum of understanding to be executed by the secretary of 35 the senate finance committee and the secretary of the assembly ways 36 and means committee. The funds appropriated hereby may be suballo-37 cated to any department, agency or public authority 38 200,000,000 (re. \$20,000,000)



COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Community Service Provider Assistance Program Account

9 By chapter 382, part B, section 1, of the laws of 2001, as amended by 10 chapter 55, section 1, of the laws of 2002:

11 For services and expenses of grants to certain not-for-profit organ-12 izations and/or municipalities to be determined pursuant to a memo-13 randum of understanding to be executed by the governor, the tempo-14 rary president of the senate and the speaker of the assembly. 15 Eligible recipients and purposes may include and shall be limited 16 to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency 17 18 relief services that are an extension of governmental programs or 19 purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-20 21 profit organizations in good standing or municipalities for initi-22 atives that were supported by state funding in state fiscal year 23 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or muni-24 25 cipality or the elimination or curtailment of services which are of 26 interest to the state or of direct benefit to the local community. Funds appropriated hereby may be suballocated to any department, 27 28 agency or public authority ... 188,379,736 (re. \$1,400,000)



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,000	895,000
4 5 6	- All Funds=	136,000	
7	SCHEDUL	ιE	
8 9	OPERATIONS PROGRAM		136,000
10 11	General Fund Local Assistance Account – 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources (81003)	and eenway	000



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018: For grants of the Hudson river valley greenway compact and the 5 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 (re. \$136,000) 8 By chapter 53, section 1, of the laws of 2017: For grants of the Hudson river valley greenway compact and the 9 protection and enhancement of the Hudson river greenway resources 10 11 (81003) ... 136,000 (re. \$129,000) By chapter 53, section 1, of the laws of 2016: 12 For grants of the Hudson river valley greenway compact and the 13 protection and enhancement of the Hudson river greenway resources 14 15 (81003) ... 136,000 (re. \$136,000) 16 By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the 17 protection and enhancement of the Hudson river greenway resources 18 19 (81003) ... 136,000 (re. \$72,000) 20 By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the 21 22 protection and enhancement of the Hudson river greenway resources 23 (81003) ... 136,000 (re. \$130,000) 24 By chapter 53, section 1, of the laws of 2013: 25 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 26 27 (81003) ... 136,000 (re. \$118,000) 28 By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 29 30 31 (81003) ... 136,000 (re. \$97,000) By chapter 53, section 1, of the laws of 2011: 32 For grants of the Hudson river valley greenway compact and the 33 protection and enhancement of the Hudson river greenway resources 34 35 (81003) ... 136,000 (re. \$31,000)

36 By chapter 55, section 1, of the laws of 2010: 37 For grants of the Hudson river valley greenway compact and the 38 protection and enhancement of the Hudson river greenway resources 39 (81003) ... 136,000 (re. \$21,000)



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2009:

- 2 For grants of the Hudson river valley greenway compact and the 3 protection and enhancement of the Hudson river greenway resources
- 4 (81003) ... 160,000 (re. \$25,000)



HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood 9 Recovery Grant Program (80351) ... 50,000,000 (re. \$29,358,000)



12553-10-9

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 736,100,613

 Fiduciary Funds
 30,000,000
 3 335,914,000 4 0 5 335,914,000 6 All Funds 766,100,613 7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments under the aid and incentives for municipalities 14 15 program pursuant to section 54 of the 16 state finance law in accordance with the 17 following: For base level grants to municipalities; 18 notwithstanding any other provision of law 19 20 to the contrary, in the state fiscal year 21 commencing April 1, 2019, each municipality which is a city shall receive a 22 23 base level grant in an amount equal to the 24 base level grant that such municipality 25 received in the state fiscal year commenc-26 ing April 1, 2018 pursuant to paragraph b 27 of subdivision 10 of section 54 of the 28 state finance law; provided, however, that 29 a town in which a village that received a 30 base level grant in the state fiscal year 31 commencing April 1, 2018 and subsequently 32 dissolved may also receive a base level 33 grant increase in an amount equal to such 34 town's pro rata share of the total base 35 level grant that such village received in 36 such state fiscal year, pursuant to para-37 graph 1 of subdivision 10 of section 54 of the state finance law; provided further, 38 39 notwithstanding the foregoing and any other provision of law to the contrary, in 40 the state fiscal year commencing April 1, 41 2019, each municipality which is a town or 42 a village shall receive a base level grant 43 in an amount equal to the base level grant 44



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

that such town or village received in the 1 state fiscal year commencing April 1, 2018 2 pursuant to paragraph b of subdivision 10 3 of section 54 of the state finance law 4 only if such town or village's base level 5 grant received in the state fiscal year 6 7 commencing April 1, 2018 equals 2 percent, 8 or greater, of the town or village's 9 fiscal year 2017 total all funds expendi-10 tures, as reported to and published by the 11 state comptroller by January 10, 2019 12 (80511) 656,000,000 13 citizens re-organization empowerment For 14 grants and citizen empowerment tax credits 15 administered by the department of state 16 pursuant to section 54 of the state 17 finance law. 18 Notwithstanding any other provision of law, 19 no payment shall be made from this appro-20 priation without a certificate of approval 21 by the director of the budget (80474) 35,000,000 22 For a local government efficiency grant 23 program administered by the department of 24 state pursuant to section 54 of the state 25 finance law. Notwithstanding any other provision of law, 26 27 no payment shall be made from this appro-28 priation without a certificate of approval 29 by the director of the budget (80510) 4,000,000 30 31 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 32 33 General Fund 34 Local Assistance Account - 10000 35 For payment of aid to the city of Yonkers as 36 an eligible city in which a video lottery 37 gaming facility is located pursuant to section 54-1 of the state finance law. The 38 amount appropriated herein shall be avail-39 40 able for payment to the city pursuant to section 54-1 of the state finance law no 41 42 earlier than April 1, 2020 and no later than June 30, 2020 on audit and warrant of 43 the state comptroller notwithstanding any 44 45 provision of law to the contrary including 46 any contrary provision of section 40 or 47 section 54-1 of the state finance law.



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 Such payment shall constitute complete liquidation of the state's obligation to 2 the city under section 54-1 of the state 3 finance law for the state fiscal year 4 commencing on April 1, 2020 (80480) 19,600,000 5 For payment of aid to eligible munici-6 7 palities in which a video lottery gaming 8 facility is located pursuant to section 9 54-1 of the state finance law. Notwith-10 standing any provision of law to the 11 such municipalities shall contrary, receive aid in an amount equal to 70 12 percent of the aid which such munici-13 14 palities received in the state fiscal year 15 commencing April 1, 2008 pursuant to section 54-1 of the state finance law 16 17 (80472) 9,285,313 18 MISCELLANEOUS FINANCIAL ASSISTANCE 11,998,000 19 20 21 General Fund Local Assistance Account - 10000 22 23 For payment to a county in which a gaming 24 facility is located but does not receive a 25 percent of the negotiated percentage of 26 the net drop from gaming devices the state receives pursuant to a compact (85015) 2,250,000 27 28 For services and expenses of municipal 29 assistance for the city of Albany 7,000,000 30 For payment to the village of Delhi for 31 expenses related to police and fire 32 services associated with institutions of 33 higher education 200,000 34 For payment to the village of New Paltz for 35 expenses related to police and fire 36 services associated with institutions of 37 higher education 200,000 38 For payment to the village of Woodbury 27,000 39 For payment to the village of South Blooming 40 Grove 19,000 For payment to the village of Sagaponack 2,000 41 42 For payment to the county of Onondaga for a 43 school discipline pilot project with the 44 Syracuse City School District 2,000,000 45 For payment to the county of Franklin to provide interim financial assistance to 46



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2019-20 1 mitigate shortfalls in real property tax 2 revenue resulting from the non-payment of real property taxes by the St. Regis 3 4 Mohawk Tribe 200,000 For payment to the city of Hudson for an 5 origin and destination study of truck 6 traffic 100,000 7 8 9 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000 10 11 Fiduciary Funds 12 Municipal Assistance State Aid Fund 13 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 14 For payment pursuant to the provisions of 15 section 92-e of the state finance law to 16 17 the municipal assistance corporation for 18 the city of Troy, to the extent required 19 to comply with the agreements between such 20 corporation and the holders of its notes 21 and bonds, and for the corporate purposes 22 of such corporation, and, to the extent 23 not required by such corporation for such 24 purposes, for payment to the city of Troy 25 for support of local government, provided 26 however, that the maximum amount to be paid pursuant to this appropriation shall 27 28 not exceed the total of the revenues 29 deposited in the municipal assistance state aid fund for such city pursuant to 30 31 the provisions of section 92-e of the 32 state finance law 15,000,000 33 35 Fiduciary Funds 36 Municipal Assistance Tax Fund 37 38 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 39 CORPORATION FOR THE CITY OF TROY 40 For payment pursuant to the provisions of section 92-d of the state finance law to 41 42 the municipal assistance corporation for the city of Troy, to the extent required 43

44 to comply with the agreements between such



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

corporation and the holders of its notes 1 and bonds, and for the corporate purposes 2 of such corporation, and, to the extent 3 not required by such corporation for such 4 purposes, for payment to the city of Troy 5 6 for support of local government, provided 7 however, that the maximum amount to be 8 paid pursuant to this appropriation shall 9 not exceed the total of the revenues 10 derived from sales and compensating use taxes imposed and collected by sections 11 12 1210 and 1262 of the tax law, that would 13 have been received by the city of Troy 14 absent the application of chapter 721 of the laws of 1994 15,000,000 15 16 17 SMALL GOVERNMENT ASSISTANCE 217,300 18 19 General Fund Local Assistance Account - 10000 20 21 For payment of small government assistance on or before March 31, 2020 upon audit and 22 23 warrant of the comptroller according to 24 the following: 25 For payment to the County of Essex (80483) 124,000 For payment to the County of Franklin 26 27 (80482) 72,000 28 For payment to the County of Hamilton 29 (80481) 21,300 30



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund

41

42

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2018, is 5 hereby amended and reappropriated to read: 6 For payment to local governments under the aid and incentives for 7 municipalities program pursuant to section 54 of the state finance 8 law in accordance with the following: 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law. 12 Notwithstanding any other provision of law, no payment shall be made 13 from this appropriation without a certificate of approval by the 14 director of the budget (80474) 15 For a local government efficiency grant program administered by the 16 department of state pursuant to section 54 of the state finance law. 17 Notwithstanding any other provision of law, no payment shall be made 18 19 from this appropriation without a certificate of approval by the 20 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 21 By chapter 53, section 1, of the laws of 2017: 22 For a local government efficiency grant program administered by the 23 department of state pursuant to section 54 of the state finance law. 24 Notwithstanding any other provision of law, no payment shall be made 25 from this appropriation without a certificate of approval by the 26 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 27 The appropriation made by chapter 53, section 1, of the laws of 2017, as 28 amended by chapter 53, section 1, of the laws of 2018, is hereby 29 amended and reappropriated to read: 30 For citizens re-organization empowerment grants and citizen empower-31 ment tax credits administered by the department of state pursuant to 32 section 54 of the state finance law. 33 Notwithstanding any other provision of law, no payment shall be made 34 from this appropriation without a certificate of approval by the 35 director of the budget (80474) 36 [4,627,214] <u>3,714,214</u> (re. \$587,000) By chapter 53, section 1, of the laws of 2016: 37 For a local government efficiency grant program administered by the 38 39 department of state pursuant to section 54 of the state finance law. 40 Notwithstanding any other provision of law, no payment shall be made

43 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 44 section 1, of the laws of 2018:

from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to section 54 of the state finance law.
4	Notwithstanding any other provision of law, no payment shall be made
5	from this appropriation without a certificate of approval by the
6	director of the budget (80474) 600,000 (re. \$511,000)
7	By chapter 53, section 1, of the laws of 2015:
8	For awards under the local government performance and efficiency
9	program administered by the financial restructuring board for local
10	governments or the department of state pursuant to section 54 of the
11	state finance law.
12	Notwithstanding any other provision of law, no payment shall be made
13	from this appropriation without a certificate of approval by the
14	director of the budget (80473) 40,000,000 (re. \$35,820,000)
15 16	For a local government efficiency grant program administered by the
10 17	department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made
18	from this appropriation without a certificate of approval by the
19	director of the budget (80510) 4,000,000 (re. \$4,000,000)
17	
20	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
21	section 1, of the laws of 2017:
22	For citizens re-organization empowerment grants and citizen empower-
23	ment tax credits administered by the department of state pursuant to
24	section 54 of the state finance law.
25	Notwithstanding any other provision of law, no payment shall be made
26	from this appropriation without a certificate of approval by the
27	director of the budget (80474) 1,892,155 (re. \$380,000)
28	By chapter 53, section 1, of the laws of 2014:
29	For awards under the local government performance and efficiency
30	program administered by the financial restructuring board for local
31	governments or the department of state pursuant to section 54 of the
32	state finance law.
33	Notwithstanding any other provision of law, no payment shall be made
34	from this appropriation without a certificate of approval by the
35	director of the budget (80473) 40,000,000 (re. \$40,000,000)
36	For a local government efficiency grant program administered by the
37	department of state pursuant to section 54 of the state finance law.
38	Notwithstanding any other provision of law, no payment shall be made
39 40	from this appropriation without a certificate of approval by the director of the budget (80510) 4 000 000 (re #4 000 000)
τU	director of the budget (80510) 4,000,000 (re. \$4,000,000)
41	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
42	section 1, of the laws of 2016:
43	For citizens re-organization empowerment grants and citizen empower-
44	ment tax credits administered by the department of state pursuant to

45 section 54 of the state finance law.



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Notwithstanding any other provision of law, no payment shall be made
2	from this appropriation without a certificate of approval by the
3	director of the budget (80474) 1,483,536 (re. \$338,000)
4	By chapter 53, section 1, of the laws of 2013:
5	For a local government efficiency grant program administered by the
6	department of state pursuant to section 54 of the state finance law.
7	Notwithstanding any other provision of law, the maximum grant award
8	for a local government efficiency planning project, or the planning
9	component of a project that includes both planning and implementa-
10	tion, shall not exceed \$12,500 per municipality; provided, however,
11	that in no event shall such a planning project receive a grant award
12	in excess of \$100,000.
13	Notwithstanding any other provision of law, local matching funds equal
14	to at least 50 percent of the total cost of activities under the
15	grant work plan approved by the department of state shall be
16	required for planning grants.
17	Notwithstanding any other provision of law, no payment shall be made
18	from this appropriation without a certificate of approval by the
19	director of the budget (80510) 4,000,000 (re. \$3,767,000)
20	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
21	section 1, of the laws of 2015:
22	For citizens re-organization empowerment grants and citizen empower-
23	ment tax credits administered by the department of state pursuant to
24	section 54 of the state finance law.
25	Notwithstanding any other provision of law, for citizens reorganiza-
26	tion empowerment grants, matching funds equal to at least 50 percent
27	of the total cost of activities under the grant work plan approved
28	by the department of state shall be required for a local government
29	re-organization grant for a re-organization study, except for such
30	grants that are awarded to a local government entity eligible for an
31	expedited grant. Upon implementation of the local government reor-
32	ganization, the local matching funds required by such grant for a
33	re-organization study shall be refunded except for 10 percent of the
34	total cost of activities under the grant work plan approved by the
35	department of state.
36	Notwithstanding any other provision of law, no payment shall be made
37	from this appropriation without a certificate of approval by the
38	director of the budget (80474) 1,424,838 (re. \$116,000)
50	
39	By chapter 53, section 1, of the laws of 2012:
40	For a local government efficiency grant program administered by the
41	department of state pursuant to section 54 of the state finance law.
42	Notwithstanding any other provision of law, no payment shall be made
43	from this appropriation without a certificate of approval by the
$\frac{1}{44}$	director of the budget (80510) 4,000,000 (re. \$2,291,000)

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 46 section 1, of the laws of 2015:



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	For citizens re-organization empowerment grants and citizen empower- ment tax credits administered by the department of state pursuant to
3	section 54 of the state finance law.
4	Notwithstanding any other provision of law, no payment shall be made
5	from this appropriation without a certificate of approval by the
6	director of the budget (80474) 1,034,369 (re. \$73,000)
7	By chapter 53, section 1, of the laws of 2011:
8	For a local government efficiency grant program administered by the
9	department of state pursuant to section 54 of the state finance law,
10	subject to a plan approved by the director of the budget.
11	Notwithstanding any other provision of law, no payment shall be made
12	from this appropriation without a certificate of approval by the
13	director of the budget (80510) 4,000,000 (re. \$1,007,000)
14	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15	section 1, of the laws of 2013:
16	For awards under a local government performance and efficiency program
17	pursuant to section 54 of the state finance law.
18	Notwithstanding any other provision of law, no payment shall be made
19	from this appropriation without a certificate of approval by the
20	director of the budget (80473) 13,000,000 (re. \$4,397,000)
21	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
22	section 1, of the laws of 2015:
23	For citizens re-organization empowerment grants and citizen empower-
24	ment tax credits administered by the department of state pursuant to
25	section 54 of the state finance law, subject to a plan approved by
26	the director of the budget.
27	Notwithstanding any other provision of law to the contrary, citizen
28	empowerment tax credits may be calculated and awarded to eligible
29	municipalities in the same manner as municipal merger incentives
30	pursuant to section 54 of the state finance law in effect on January
31	1, 2011, and shall be paid to such municipalities on or before
32	September 25, 2011; provided, however, that any municipality which
33	received such municipal merger incentive in the state fiscal year
34	commencing April 1, 2010 may be paid a citizen empowerment tax cred-
35	it on or before September 25, 2011 in the same amount as such munic-
36	ipal merger incentive; provided, further, that any municipality
37	receiving a citizen empowerment tax credit shall use at least 70
38	percent of such credit for property tax relief and the balance of
39	such credit for general municipal purposes.
40	Notwithstanding any other provision of law, no payment shall be made
41	from this appropriation without a certificate of approval by the
42	director of the budget (80474) 597,785 (re. \$125,000)
43	COUNTY-WIDE SHARED SERVICES

44 General Fund45 Local Assistance Account - 10000



LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2018:

For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026) ... 225,000,000 (re. \$225,000,000)

9 EFFICIENCY INCENTIVE GRANTS

- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 13 section 1, of the laws of 2010:

Notwithstanding any inconsistent provision of law, the amount appro-14 15 priated herein shall be made available for payment to the Erie coun-16 ty fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations 17 18 and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 19 20 3957-a of the public authorities law and subject to a payment plan 21 approved by the director of the budget (80476) 22 3,430,000 (re. \$2,000)



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 432,000 1,116,000 4 All Funds 5 432,000 1,116,000 -----6 7 SCHEDULE 8 9 General Fund 10 Local Assistance Account - 10000 11 For services and expenses of regional volun-12 teer centers defined as community-based 13 organizations with a focus on volunteerism 14 15 that meets critical needs in communities, 16 that promote service and civic engagement 17 opportunities to a specific region of the state and have the capacity to provide 18 19 training and support for non-profits and 20 businesses interested in creating volun-21 teer programs. Such assistance shall be 22 awarded by grants through one or more 23 competitive processes to eligible communi-24 ty-based organizations and may also be 25 available for sub-grants to local non-pro-26 fit organizations in need of volunteer 27 coordination assistance (81003) 432,000 28



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- **1 OPERATIONS PROGRAM**
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5	For services and expenses of regional volunteer centers defined as
6	community-based organizations with a focus on volunteerism that
7	meets critical needs in communities, that promote service and civic
8	engagement opportunities to a specific region of the state and have
9	the capacity to provide training and support for non-profits and
10	businesses interested in creating volunteer programs. Such assist-
11	ance shall be awarded by grants through one or more competitive
12	processes to eligible community-based organizations and may also be
13	available for sub-grants to local non-profit organizations in need
14	of volunteer coordination assistance (81003)
15	350,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2017:

For services and expenses of regional volunteer centers defined as 17 18 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 350,000 (re. \$350,000)

28 By chapter 53, section 1, of the laws of 2016:

29	For services and expenses of regional volunteer centers defined as
30	community-based organizations with a focus on volunteerism that
31	meets critical needs in communities, that promote service and civic
32	engagement opportunities to a specific region of the state and have
33	the capacity to provide training and support for non-profits and
34	businesses interested in creating volunteer programs. Such assist-
35	ance shall be awarded by grants through one or more competitive
36	processes to eligible community-based organizations and may also be
37	available for sub-grants to local non-profit organizations in need
38	of volunteer coordination assistance (81003)
39	350,000 (re. \$145,000)

40 By chapter 53, section 1, of the laws of 2015:

41 For services and expenses of regional volunteer centers defined as 42 community-based organizations with a focus on volunteerism that 43 meets critical needs in communities, that promote service and civic 44 engagement opportunities to a specific region of the state and have 45 the capacity to provide training and support for non-profits and



NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	businesses interested in creating volunteer programs. Such assist-
2	ance shall be awarded by grants through one or more competitive
3	processes to eligible community-based organizations and may also be
4	available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance (81003)
6	350,000 (re. \$76,000)

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses of regional volunteer centers defined as 9 community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic 10 11 engagement opportunities to a specific region of the state and have 12 the capacity to provide training and support for non-profits and 13 businesses interested in creating volunteer programs. Such assist-14 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 15 16 available for sub-grants to local non-profit organizations in need 17 of volunteer coordination assistance (81003) 18 350,000 (re. \$155,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 21 meets critical needs in communities, that promote service and civic 22 23 engagement opportunities to a specific region of the state andhave 24 the capacity to provide training and support for non-profits and 25 businesses interested in creating volunteer programs. Such assist-26 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 27 28 available for sub-grants to local non-profit organizations in need 29 of volunteer coordination assistance (81003) 30 350,000 (re. \$40,000)



PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 69,000,000 General Fund 0 . 4 All Funds 5 69,000,000 0 6 _____ 7 SCHEDULE 8 9

10 General Fund

11 Local Assistance Account - 10000

12 For services and expenses of pay for success 13 initiatives to improve program outcomes in 14 the areas of workforce development, early 15 childhood development and child welfare, 16 health care or public safety. Such 17 services and expenses may include, but shall not be limited to, contract payments 18 19 to intermediary organizations responsible 20 for raising funds to support project costs 21 and managing the delivery of services, 22 contract payments for the verification and 23 validation of program outcomes achieved, 24 and payments based on the achievement and 25 validation of specific performance targets 26 as agreed upon in contracts and other 27 agreements that may be part of pay for 28 success initiatives; provided, however, 29 that no contract for a pay for success 30 initiative shall be entered into pursuant 31 to this appropriation unless the director 32 of the budget determines that there is a 33 reasonable expectation that the initiative 34 and related administration costs will 35 generate savings to the state and/or local governments net of any payments pursuant 36 37 to this appropriation. Notwithstanding any law to the contrary, for the purpose of 38 39 implementing pay for success initiatives, the amounts appropriated herein may be 40 41 transferred or suballocated to any state 42 department, agency or public authority and 43 any state department, agency or public authority may then transfer to state oper-44



PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2019-20

1	ations to accomplish the intent of this
2	appropriation with the approval of the
3	director of the budget. Services and
4	expenses for workforce development shall
5	be administered in consultation with the
6	state workforce investment board estab-
7	lished in article 24-A of the labor law
8	and state agencies responsible for admin-
9	istration of workforce development
10	programs. Notwithstanding section 40 of
11	the state finance law or any other law to
12	the contrary, this appropriation shall
13	remain in full force and effect for the
14	period April 1, 2019 to March 31, 2020 and
15	the period April 1, 2020 to March 31, 2021
16	(80358) 69,000,000
17	



PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 2 3 4	Debt Service Funds Local Government Assistance Tax Fund Local Government Assistance Tax Fund-Debt Service Account – 40452
5	For payment to the city of New York pursuant to section
6	3238-a of the public authorities law upon audit and
7	warrant of the comptroller. The amount appropriated
8	herein shall constitute fulfillment of the state's obli-
9	gation for the fiscal year of the city of New York
10	ending June 30, 2019. Notwithstanding any inconsistent
11	provision of law, any reimbursement received from New
12	York City for the recovery of prior year debt refunding
13	savings though the adjustments of sales tax receipts
14	otherwise payable to New York City in relation to
15	section 46 of part UU of chapter 54 of the laws of 2016
16	shall result in a credit to the disbursements and amount
17	set forth herein (80557) 170,000,000
18	=======================================



12553-10-9

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 200,000,000 54,200,000 -----4 All Funds 5 200,000,000 54,200,000 6 _____ 7 SCHEDULE 8 RAISE THE AGE PROGRAM 200,000,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses related to raising 13 the age of juvenile jurisdiction, includ-14 ing but not limited to, juvenile delin-15 quency prevention services, law enforce-16 ment services, transportation services 17 including transportation provided by sheriffs, court operational expenses and 18 19 services, adolescent offender facilities, 20 detention and specialized secure detention services, probation services, placement 21 22 services, specialized housing services, 23 aftercare services, program oversight and 24 monitoring services, local presentment 25 agency costs, costs of local governments 26 within a county and the city of New York, 27 and other applicable county and city of 28 New York costs. 29 Funds herein appropriated shall be available 30 for incremental state costs associated 31 with raise the age and to reimburse eligi-32 ble counties and the city of New York for 33 incremental costs associated with raise 34 the age related expenditures, pursuant to 35 section 54-m of the state finance law. Provided, however, counties and the city of 36 37 New York shall submit on or after April 1, 2019, a comprehensive plan, in a form and 38 39 manner prescribed by the office of children and family services and the division 40 of criminal justice services, in consulta-41 42 tion with other applicable executive state 43 agencies, as approved by the director of the budget, identifying eligible incre-44



RAISE THE AGE

AID TO LOCALITIES 2019-20

mental costs for which reimbursement will 1 be requested. Such plans shall be reviewed 2 by the office of children and family 3 services, the division of criminal justice 4 services and other applicable executive 5 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the division of criminal justice services and 11 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which 18 reimbursement processes are not currently 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such sums will be payable upon the submission 30 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may 34 include the chief administrative officer 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for 38 approval by the commissioner of the office 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable state agencies. The office of children and 42 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request reimbursement for reasonable and necessary 49 50 raise the age related expenditures



RAISE THE AGE

AID TO LOCALITIES 2019-20

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 200,000,000
16	



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 RAISE THE AGE PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses related to raising the age of juvenile 6 jurisdiction, including but not limited to, juvenile delinquency 7 prevention services, law enforcement services, transportation 8 services including transportation provided by sheriffs, court opera-9 tional expenses and services, adolescent offender facilities, 10 detention and specialized secure detention services, probation 11 services, placement services, specialized housing services, after-12 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 13 14 and the city of New York, and other applicable county and city of 15 New York costs.

- 16 Funds herein appropriated shall be available for incremental state 17 costs associated with raise the age and to reimburse eligible coun-18 ties and the city of New York for incremental costs associated with 19 raise the age related expenditures, pursuant to section 54-m of the 20 state finance law.
- 21 Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner 22 23 prescribed by the office of children and family services and the 24 division of criminal justice services, in consultation with other 25 applicable executive state agencies, as approved by the director of 26 the budget, identifying eligible incremental costs for which 27 reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal 28 29 justice services and other applicable executive state agencies and 30 approved by the director of the budget. Counties and the city of New 31 York may amend such plans, as needed, and resubmit for review by the 32 office of children and family services, the division of criminal 33 justice services and other applicable executive state agencies and 34 approval by the director of the budget. For individual counties and 35 the city of New York, availability of funds appropriated herein 36 shall be contingent upon approval of such plan by the director of 37 the budget. Eligible costs for which reimbursement processes are not 38 currently established shall be requested by counties and the city of 39 New York through the office of children family services, in a form 40 and manner prescribed by the office of children and family services. 41 Funds appropriated herein may be made available to reimburse coun-42 ties, municipal corporations within counties, and the city of New 43 York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, 44 45 which may include vouchers, by the entity or entities designated by 46 the county or city of New York, which may include the chief adminis-47 trative officer of municipal corporations. Such entity or entities 48 shall submit such claims consistent with its plan required herein



RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for approval by the commissioner of the office of children and fami-2 ly services or the commissioner of the division of criminal justice 3 services, or other applicable state agencies. The office of children 4 and family services and the division of criminal justice services 5 shall provide technical assistance to counties and the city of New 6 York to assist in timely coordination of such reimbursement proc-7 esses. Counties and the city of New York may request reimbursement 8 for reasonable and necessary raise the age related expenditures 9 incurred prior to April 1, 2018, as determined and approved by the 10 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agenty or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 (re. \$54,200,000)



REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 12 shall be reduced by six percent of the amount that was undisbursed 13 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,000,000) 14



WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

- For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit
- 9 costs related to the September 11, 2001 attack on the New York City
- 10 World Trade Center, in accordance with federal regulations
- 11 175,000,000 (re. \$5,100,000)



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