

**CAPITAL PROJECTS BUDGET BILL
(Senate 1504 and Assembly 2004)**

**CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)**

General Maintenance and Improvements (CCP)

The amendment makes a technical correction.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

Maintenance and Improvement of Existing Facilities (CCP)

The amendment makes a technical correction.

EDUCATION DEPARTMENT

Non-Public School Technology Projects (CCP)

The amendment makes a technical correction.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Administration (CCP)

The amendment makes a technical correction.

Environment and Recreation (CCP)

The amendments make technical corrections to appropriately allocate the funding associated with the college of environmental science and forestry center for native peoples and the environment, from the environmental commission appropriation to the environmental justice appropriation.

Water Resources (CCP)

The amendments make a technical correction, in addition to adding suballocation and transfer authority.

OFFICE OF CHILDREN AND FAMILY SERVICES

Maintenance and Improvement of Youth Facilities (CCP)

The amendment makes a technical correction.

DEPARTMENT OF HEALTH

Health Care Facility Transformation Program (CCP)

The amendment makes a technical correction.

Maintenance and Improvements of Existing Facilities (CCP)

The amendment makes a technical correction.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

Design and Construction Supervision (CCP)

The amendment makes a technical correction.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

Housing Opportunities Program For The Elderly (CCP)

The amendment makes a technical correction.

DEPARTMENT OF LAW

IT Initiative Program (CCP)

The amendment makes a technical correction.

METROPOLITAN TRANSPORTATION AUTHORITY

Metropolitan Transportation Authority (CCP)

The amendments make technical corrections.

DIVISION OF MILITARY AND NAVAL AFFAIRS

Design and Construction Supervision (CCP)

The amendment makes a technical correction.

Facilities Maintenance and Operations (CCP)

The amendment makes a technical correction.

DEPARTMENT OF MOTOR VEHICLES

Transportation Support (CCP)

The amendment makes a technical correction.

DIVISION OF STATE POLICE

Law Enforcement (CCP)

The amendment makes a technical correction.

DEPARTMENT OF TRANSPORTATION

Engineering Services Program (CCP)

The amendments make technical corrections.

Mass Transportation and Rail Freight (CCP)

The amendment makes a technical correction.

Non-Federally Aided Highway Capital Projects (CCP)

The amendments make various technical corrections.

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

Economic Development (CCP)

The amendments make a technical correction and add suballocation language to the Life Sciences Initiative to facilitate effective program implementation.

WORKERS' COMPENSATION BOARD

Information Technology Program (CCP)

The amendments make technical corrections.

MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

The amendment makes a technical correction to the header.

DEPARTMENT OF LAW

Page 345, Line 10, Strike out and insert "(51919)"
"(51919)"

METROPOLITAN TRANSPORTATION AUTHORITY

Page 422, Line 52, After "S.1508", insert "-A"
 Page 422, Line 52, After "A.2008", insert "-A"
 Page 423, Line 23, After "the" and before "public", strike out "and"
 Page 423, Line 29, After "S.1508", insert "-A"
 Page 423, Line 29, After "A.2008", insert "-A"
 Page 423, Line 51, After "the" and before "public", strike out "and"
 Page 423, Line 57, After "S.1508", insert "-A"
 Page 423, Line 57, After "A.2008", insert "-A"
 Page 424, Line 18, After "the" and before "public", strike out "and";
 Page 424, Line 24, After "S.1508", insert "-A"
 Page 424, Line 24, After "A.2008", insert "-A"

DIVISION OF MILITARY AND NAVAL AFFAIRS

Page 429, Line 54, Strike out and insert "(38709)"
"(38709)"
 Page 432, Between lines 10 and 11, Insert

"FACILITIES MAINTENANCE AND OPERATIONS (CCP)"

DEPARTMENT OF MOTOR VEHICLES

Page 436, Line 31, Strike out and insert "2018-19"
 "2019-20"

DIVISION OF STATE POLICE

Page 466, Line 10, Strike out and insert "(50109)"
 "(50111)"

DEPARTMENT OF TRANSPORTATION

Page 574, Line 58, After "stated" and before "(54205)", insert "(17011914)"
 Page 574, Lines 59-62, Strike out

"Personal service (17011914) (50000) 732,000
 Nonpersonal service (17041914) (57050) 17,000

Fringe benefits (17081914) (60090)	468,000
Indirect costs (17091914) (58850)	26,000"

and insert

"Expense accounts (00000) 1,243,000"

Page 598, Lines 55-56, Strike out

"By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:"

Page 602,	Line 30,	Strike out	"(53243)"
		and insert	<u>"(53243)"</u>
Page 645,	Line 5,	Strike out	"(53253)"
		and insert	<u>"(53253)"</u>
Page 674,	Line 16,	Strike out	<u>"(50000)"</u>
Page 674,	Line 17,	Strike out	<u>"(57050)"</u>
Page 674,	Line 18,	Strike out	<u>"(60090)"</u>
Page 674,	Line 19,	Strike out	<u>"(58850)"</u>
Page 674,	Line 32,	Strike out	<u>"(50000)"</u>
Page 674,	Line 33,	Strike out	<u>"(57050)"</u>
Page 674,	Line 34,	Strike out	<u>"(60090)"</u>
Page 674,	Line 35,	Strike out	<u>"(58850)"</u>
Page 703,	Lines 31-32,	Strike out	

"By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:"

Page 706, Lines 59-60, Strike out

"By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:"

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

Page 765,	Line 4,	Strike out	"- 30000"
		and insert	<u>"- 30000"</u>
Page 778,	Line 29,	Strike out	"By"
		and insert	"The appropriation made by"
Page 778,	Line 29,	After "2017" and	
		before ":", insert	
		" , is hereby amended and reappropriated to read"	
Page 779,	Line 2,	After "benefits", insert	

". All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority"

WORKERS' COMPENSATION BOARD

Page 789,	Line 3,	Strike out and insert	"67,150,00" "67,150,000"
Page 789,	Line 5,	Strike out and insert	"67,150,00" "67,150,000"

MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

Page 823, Header, Below page number, insert

"MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES"

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of up to one-
2 half of the total capital
3 costs for community
4 colleges for making
5 facilities accessible to the
6 physically disabled based
7 on the results of building
8 condition surveys 1,000
9 For payment of up to one-
10 half of the total capital
11 costs for community
12 colleges for the
13 telecommunications initiative ... 2,000
14 For payment of up to one-
15 half of the total capital
16 costs for community
17 colleges for energy
18 conservation 1,000
19 For payment of up to one-
20 half of the total capital
21 costs for community
22 colleges for the
23 educational technology
24 equipment initiative 1,500
25 An additional advance for
26 state financial assistance
27 to community colleges for
28 alterations and
29 improvements to various
30 facilities including capital
31 design, construction,
32 acquisition, reconstruction,
33 rehabilitation and
34 equipment; for health and
35 safety, preservation of
36 facilities, new facilities,
37 program improvement or
38 program change, environ-
39 mental protection, energy
40 conservation, accredita-
41 tion, facilities for the
42 physically disabled, and
43 related projects according
44 to the following project
45 schedule (303198C1) 99,700
46 -----
47 Total 109,700
48 =====

50 Capital Projects Funds - Other
51 Capital Projects Fund ~~30000~~ - 30000
52 Preservation of Facilities Purpose
53

54 By chapter 54, section 1, of the laws of 2018:
55 For services and expenses for state financial assistance to community
56 colleges for alterations and improvements to various facilities
57 including services and expenses, capital design, construction,
58 reconstruction, rehabilitation and equipment; for health and safety,
59 preservation of facilities, new facilities program improvement or
60 program change, environmental protection, energy conservation,

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2
3 Capital Projects Funds - Other
4 Correctional Facilities Capital Improvement Fund
5 DOCS Rehabilitation Projects Account - 32352
6 Maintenance and Operations Purpose
7
8 By chapter 54, section 1, of the laws of 2018:
9 For the maintenance and operation of various facilities and systems
10 including personal services, fringe benefits and indirect costs.
11 Notwithstanding any other law to the contrary, all or a portion of
12 the funds appropriated herein may be suballocated or transferred to
13 any department, agency, or public authority (10FM18MO) (81107)
14 92,000,000 (re. \$58,020,000)
15
16 By chapter 54, section 1, of the laws of 2017:
17 For the maintenance and operation of various facilities and systems
18 including personal services, fringe benefits and indirect costs.
19 Notwithstanding any other law to the contrary, all or a portion of
20 the funds appropriated herein may be suballocated or transferred to
21 any department, agency, or public authority (10FM17MO) (81107)
22 91,000,000 (re. \$2,935,000)
23
24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
25
26 Capital Projects Funds - Other
27 Correctional Facilities Capital Improvement Fund
28 DOCS Rehabilitation Projects Account - 32352
29 Administration Purpose
30
31 By chapter 54, section 1, of the laws of 2018:
32 For the preparation and review of plans, specifications, estimates,
33 studies, plant evaluations, inspections, appraisals and surveys, and
34 legal claims relating to existing or proposed facilities of the
35 department of corrections and community supervision, and payment of
36 personal service and nonpersonal service, including fringe benefits,
37 related to the administration and security of capital projects
38 provided by the department of corrections and community supervision
39 for new and reappropriated projects (10501850) (81065)
40 17,000,000 (re. \$8,571,000)
41
42 By chapter 54, section 1, of the laws of 2017:
43 For the preparation and review of plans, specifications, estimates,
44 studies, plant evaluations, inspections, appraisals and surveys, and
45 legal claims relating to existing or proposed facilities of the
46 department of corrections and community supervision, and payment of
47 personal service and nonpersonal service, including fringe benefits,
48 related to the administration and security of capital projects
49 provided by the department of corrections and community supervision
50 for new and reappropriated projects (10501750) (81065)
51 17,000,000 (re. \$1,083,000)
52
53 By chapter 54, section 1, of the laws of 2015:
54 For the preparation and review of plans, specifications, estimates,
55 studies, plant evaluations, inspections, appraisals and surveys, and
56 legal claims relating to existing or proposed facilities of the
57 department of corrections and community supervision, and payment of
58 personal service and nonpersonal service, including fringe benefits,
59 related to the administration and security of capital projects
60 provided by the department of corrections and community supervision
61 for new and reappropriated projects (10501550) (81065)
62 15,000,000 (re. \$12,000)

X

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 53, section 1, of the laws of 2014, as
2 transferred by chapter 54, section 1, of the laws of 2018, is hereby
3 amended and reappropriated to read:

4 For services and expenses of Safety Equipment for Nonpublic Schools
5 (11SE1401) (55990) ... [4,500,000] 1,325,000 (re. \$1,023,000)
6

7 The appropriation made by chapter 53, section 1, of the laws of 2013, as
8 transferred by chapter 54, section 1, of the laws of 2018, is hereby
9 amended and reappropriated to read:

10 For services and expenses of Safety Equipment for Nonpublic Schools
11 (11SE1301) (55990) ... [4,500,000] 806,000 (re. \$689,000)
12

13 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Program Improvement/Change Purpose
18

19 By chapter 54, section 1, of the laws of 2017:
20 For payment of the costs of capital projects undertaken by or on
21 behalf of school districts for the acquisition of smart schools
22 classroom technology to be loaned to children attending a nonpublic
23 school located in the school district, except a nonpublic school to
24 which tuition is paid under articles 85 or 89 of the education law,
25 in accordance with the requirements of section 755 of the education
26 law and guidelines developed by the commissioner of education, in
27 connection with the smart schools investment plans first submitted
28 to the education department prior to April 15, 2017 and approved by
29 the smart schools review board pursuant to subdivision 16 of section
30 3641 of the education law.

31 Each school district shall be eligible to receive an allocation from
32 the funds appropriated herein equal to the product of the enrollment
33 of all such nonpublic schools in the 2014-15 school year multiplied
34 by the per pupil amount, provided that the liability of the state
35 and the amount to be distributed or otherwise expended by the state
36 to provide such loans shall be limited to the amount appropriated
37 herein. The per pupil amount shall equal the quotient of (i) the
38 amount budgeted by such school district in its approved smart
39 schools investment plan for servers, wireless access points and
40 other portable connectivity devices to be acquired as part of a
41 school connectivity project, divided by (ii) the total public and
42 nonpublic school enrollment in such school district in the 2014-15
43 school year.

44 Provided further that no school district shall be eligible to receive
45 an allocation to support the loan of smart schools classroom tech-
46 nology in an aggregate amount greater than \$250 multiplied by the
47 nonpublic school enrollment in the 2014-15 school year.

48 Notwithstanding paragraph b of subdivision 16 of section 3641 of the
49 education law, the commissioner of education shall distribute funds
50 appropriated pursuant to this paragraph upon approval of an applica-
51 tion made by the school district. Requests to the school district
52 for loan of smart schools classroom technology to be acquired with
53 the funds appropriated herein shall be made in accordance with the
54 requirements of subdivision 3 of section 755 of the education law
55 (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000)
56

57 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

58
59 Capital Projects Fund - Other
60 Miscellaneous Capital Projects Fund
61 Office of the Professions Electronic Licensing Account - 32222
62 Program Improvement/Change Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	1,113,450,000	5,404,220,000
8 Capital Projects Funds - Federal ...	185,000,000	702,489,000
9	-----	-----
10 All Funds	1,298,450,000	6,106,709,000
11	=====	=====

13 ADMINISTRATION (CCP) 24,700,000
 14 -----

16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Administration Purposes

20 For employee fringe benefits and indirect
 21 costs related to employees paid from
 22 department capital projects funds and
 23 capital accounts (09FG1950) (25729) 24,700,000
 24

25 ENVIRONMENT AND RECREATION (CCP) 300,000,000
 26 -----

28 Capital Projects Funds - Other
 29 Environmental Protection Fund
 30 Climate Change Mitigation and Adaptation Account - 30455
 31 Environment and Recreation Purpose

33 Notwithstanding any other provision of law
 34 to the contrary, of the amounts
 35 appropriated herein, a portion may be used
 36 for the payment of personal service
 37 expenses incurred on or after April 1,
 38 2019.

39 For services and expenses of projects and
 40 purposes authorized by section 92-s of the
 41 state finance law to receive funding from
 42 the climate change mitigation and adapta-
 43 tion account in accordance with a program-
 44 matic and financial plan to be approved by
 45 the director of the budget, including
 46 suballocation to other state departments
 47 and agencies, according to the following:

48 Notwithstanding any law to the contrary, to
 49 address greenhouse gas emissions outside
 50 of the power sector including but not
 51 limited to the development of statewide
 52 greenhouse gas inventories, demonstration
 53 projects, community engagement and applied
 54 research related to the transportation
 55 sector or methane and other short-lived
 56 climate pollutant sources; (a) up to
 57 \$500,000 for the regenerate NY grant
 58 program; and (b) up to \$500,000 for
 59 Cornell for the natural working lands
 60 agricultural inventory (09GG19ER) (25706). 1,500,000
 61 Notwithstanding any law to the contrary, (a)
 62 for the department of environmental

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1	Islands, Shoreline and Wetlands, Southern	
2	Skaneateles Lake Forest and Shoreline,	
3	Salmon River Corridor, Emerald Necklace,	
4	Riparian Buffers, Coastline and Wetland	
5	Protection Projects Aimed at Reducing the	
6	Impacts of Storms, Storm Surges and	
7	Flooding on Human and Natural Communities,	
8	Long Distance Trail Corridors, Statewide	
9	Small Projects, State Forest, Unique Area	
10	Wildlife Management Area Protection,	
11	Working Forest Lands, State Park and State	
12	Historic Site Protection, (a)	
13	notwithstanding any law to the contrary,	
14	\$1,000,000 from the land acquisition	
15	allocation for urban forestry projects	
16	provided that no less than \$500,000 shall	
17	be made available for such programs in	
18	cities and towns with populations of	
19	65,000 or more; (b) notwithstanding any	
20	law to the contrary, \$2,500,000 from the	
21	land acquisition allocation to the land	
22	trust alliance for the purpose of awarding	
23	grants on a competitive basis to local	
24	land trusts, provided that up to ten	
25	percent of such amount may be made	
26	available for administrative costs and/or	
27	technical assistance; (c) notwithstanding	
28	any law to the contrary, not less than	
29	\$3,000,000 for land acquisition in	
30	department of environmental conservation	
31	regions 1, 2 and 3; (d) up to \$1,000,000	
32	shall be made available to the tug hill	
33	tomorrow land trust for army compatible	
34	use buffer program projects around Fort	
35	Drum; (e) \$200,000 for the Lake George	
36	Park Commission for facilities	
37	construction; and (f) up to \$3,000,000 for	
38	working forests conservation easements	
39	(09LA19ER) (24703)	32,387,000
40	Albany Pine Bush Preserve Commission	
41	(09AP19ER) (24828)	2,675,000
42	Long Island Central Pine Barrens Planning	
43	(09LP19ER) (24829)	2,000,000
44	Notwithstanding any law to the contrary, for	
45	service and expenses of the following	
46	commissions: \$259,000 for Susquehanna	
47	river basin commission; \$359,500 for the	
48	Delaware river basin commission; \$14,100	
49	for the Ohio river basin commission;	
50	\$41,600 for the Interstate environmental	
51	commission; and \$38,000 for the New	
52	England Interstate commission; (09EC19ER)	
53	(25705)	713,000
54	Long Island South Shore Estuary Reserve	
55	(09SE19ER) (24831)	1,063,000
56	Agricultural non-point source abatement and	
57	control projects, notwithstanding any law	
58	to the contrary, including projects to	
59	combat harmful algal blooms; (a)	
60	\$1,000,000 shall be made available for	
61	services and expenses of the Cornell	
62	University Integrated Pest Management	900,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 activities, public lands and parks;
 2 improvements to environmental quality; or
 3 environmental job training, in environ-
 4 mental justice, inner city and underserved
 5 communities, and which are undertaken by
 6 the state, or on behalf of the state by
 7 municipalities, any Indian nation or tribe
 8 recognized by the state or the United
 9 States with a reservation wholly or partly
 10 within the boundaries of New York state,
 11 or any combination thereof, or not-for-
 12 profit corporations; and \$3,000,000 of
 13 such amount shall be made available for
 14 community impact and job training grants;
 15 including \$500,000 of such amount shall be
 16 made available to a not-for-profit
 17 organization for the purpose of awarding
 18 grants on a competitive basis to community
 19 groups to build the capacity of such
 20 groups, provided that up to ten percent
 21 may be made available for administrative
 22 costs and/or technical assistance.
 23 Community impact and job training grants
 24 shall be in or affecting to environmental
 25 justice communities in an amount of up to
 26 \$100,000 for community groups for
 27 projects that address an environmental
 28 justice community's exposure to multiple
 29 environmental harms and risks, including
 30 lead exposure and shall include
 31 implementation, studies, including air
 32 monitoring, to investigate the
 33 environment, or related public health
 34 issues of the community, research that
 35 will be used to expand the knowledge or
 36 understanding of the affected community
 37 and ways to improve the resiliency of the
 38 affected community. The results of the
 39 investigation shall be disseminated to
 40 members of the affected community. Commu-
 41 nity groups eligible for funding must
 42 provide services within the same community
 43 as the environmental and/or related public
 44 health issues to be addressed by the
 45 project. Such groups shall be primarily
 46 focused on addressing the environmental
 47 and/or related public health issues of the
 48 residents of the affected community and
 49 shall be comprised primarily of members of
 50 the affected community; and \$350,000 for
 51 the college of environmental science and
 52 forestry center for native peoples and the
 53 environment (09EJ19ER) (24713)
 54 Notwithstanding any law to the contrary, for
 55 assessment and recovery of any natural
 56 resource damages (09RD19ER) (24817)
 57 Notwithstanding any law to the contrary, for
 58 the pollution prevention institute, and
 59 including \$100,000 for the department to
 60 contract with the Northeast waste manage-
 61 ment officials' association for the Inter-

7,350,000

~~7,000,000~~

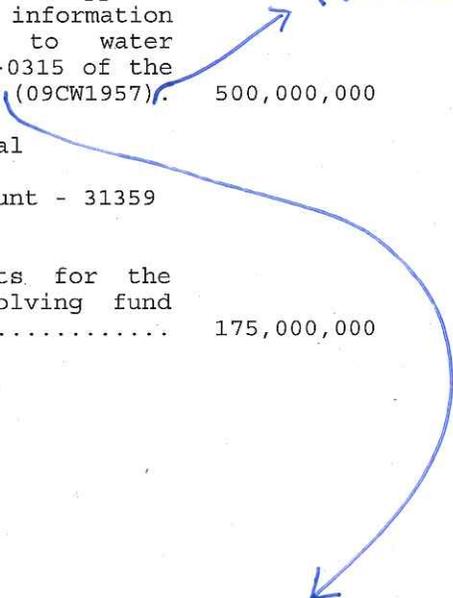
2,025,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 environmental conservation law and
 2 consistent with the provisions of section
 3 97-b of the state finance law, provided
 4 however that no more than 5,000,000 of
 5 such appropriation may be expended for
 6 investigation, mitigation and remediation
 7 of solid waste sites; for replacement of
 8 lead drinking water service lines pursuant
 9 to section 1114 of the public health law;
 10 for New York City for water quality
 11 projects located within the New York City
 12 watershed; for a program to upgrade or
 13 replace septic systems and cesspools
 14 pursuant to section 1285-u of the public
 15 authorities law; for water infrastructure
 16 emergency assistance pursuant to section
 17 1285-t of the public authorities law; to
 18 support municipal water quality
 19 infrastructure programs which may
 20 otherwise not qualify for state support,
 21 or may require additional state support;
 22 for the development of information
 23 technology systems related to water
 24 quality pursuant to section 3-0315 of the
 25 environmental conservation law (09CW1957). 500,000,000
 26
 27 Capital Projects Funds - Federal
 28 Federal Capital Projects Fund
 29 SRF Capitalization Grants Account - 31359
 30 Water Resources Purpose
 31
 32 For federal capitalization grants for the
 33 water pollution control revolving fund
 34 (09SF1957) (24876) 175,000,000
 35

(25722)



. All or a portion of the appropriation may be provided to the Environmental Facilities Corporation or suballocated to any other department or state agency

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1	tration and security of capital projects	
2	provided by the office of children and	
3	family services for new and reappropriated	
4	projects (25AD1950) (14041)	874,000
5		
6	Capital Projects Funds - Other	
7	Capital Projects Fund - 30000	
8	Preservation of Facilities Purpose	
9		
10	For alterations and improvements to youth	
11	facilities, including the preparation of	
12	designs, plans, specifications, and esti-	
13	mates for the preservation of existing	
14	facilities and programs, including liabil-	
15	ities incurred prior to April 1, 2019	
16	(25GM1903) (14021)	1,725,000
17	For the cost of maintaining the Tonawanda	
18	Indian Community House pursuant to chapter	
19	549 of the laws of 1936 (25T31903) (14022)	100,000
20		
21	Capital Projects Funds - Other	
22	Division for Youth Facilities Improvement Fund	
23	OCF Improvement Projects Account - 31701	
24	Environmental Protection or Improvements Purpose	
25		
26	For payment of the cost of construction,	
27	reconstruction and improvements, including	
28	the preparation of designs, plans, spec-	
29	ifications and estimates for environmental	
30	protection or improvements at various	
31	youth facilities, including liabilities	
32	incurred prior to April 1, 2019 (25EN1906)	
33	(14043)	5,000,000
34		
35	Capital Projects Funds - Other	
36	Division for Youth Facilities Improvement Fund	
37	OCF Improvement Projects Account - 31701	
38	Health and Safety Purpose	
39		
40	For payment of the cost of construction,	
41	reconstruction and improvements, including	
42	the preparation of designs, plans, spec-	
43	ifications and estimates, for health and	
44	safety improvements to existing youth	
45	facilities and programs, including liabil-	
46	ities incurred prior to April 1, 2019	
47	(25011901) (14042)	6,000,000
48		
49	Capital Projects Funds - Other	
50	Division for Youth Facilities Improvement Fund	
51	OCF Improvement Projects Account - 31701	
52	Preservation of Facilities Purpose	
53		
54	For payment of the cost of construction,	
55	reconstruction and improvements, including	
56	the preparation of designs, plans, spec-	
57	ifications, and estimates for the preser-	
58	vation of existing facilities and	
59	programs, including liabilities incurred	
60	prior to April 1, 2019 (25031903) (14023).	7,000,000
61		

Insert
(14042)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 to regional perinatal care centers or other health providers to
 2 establish telehealth applications, made by the commissioner of
 3 health in his or her sole discretion, without a competitive bid or
 4 request for proposal process, to eligible applicants as determined
 5 by the commissioner of health for the purposes that strengthen and
 6 protect continued access to health care services in communities
 7 including but not limited to children's residential treatment
 8 facilities. Such purposes may include debt retirement and capital
 9 projects or non-capital projects that facilitate health care
 10 transformation activities including, merger, consolidation,
 11 acquisition or other activities intended to: create financially
 12 sustainable systems of care; preserve or expand essential health
 13 care services; modernize obsolete facility physical plants and
 14 infrastructure; foster participation in alternative payment
 15 arrangements, including but not limited to contracts with managed
 16 care plans and accountable care organizations; increase the quality
 17 of resident care or experience in residential health care
 18 facilities; or improve health information technology infrastructure,
 19 including telehealth, to strengthen the acute, post-acute care,
 20 primary care, and longterm care continuum. Grants shall not be
 21 available to support general operating expenses.

22 The commissioner and the president of the dormitory authority of the
 23 state of New York shall enter into an agreement, subject to the
 24 approval of the director of the budget, and subject to section 1680-
 25 r of the public authorities law, for the purposes of awarding,
 26 distributing, and administering the funds made available pursuant to
 27 this appropriation.

28 In determining awards for eligible applicants under this
 29 appropriation, the commissioner of health shall consider criteria
 30 including, but not limited to:

- 31 (a) The extent to which the proposed project will contribute to the
 32 integration of health care services or the long term sustainability
 33 of the applicant or preservation of essential health services in the
 34 community or communities served by the applicant;
- 35 (b) The extent to which the proposed project or purpose is aligned
 36 with delivery system reform incentive payment ("DSRIP") program
 37 goals and objectives;
- 38 (c) The geographic distribution of funds;
- 39 (d) The relationship between the proposed project and identified
 40 community need;
- 41 (e) The extent to which the applicant has access to alternative
 42 financing;
- 43 (f) The extent to which the proposed project furthers the development
 44 of primary care and other outpatient services;
- 45 (g) The extent to which the proposed project benefits medicaid
 46 enrollees and uninsured individuals;
- 47 (h) The extent to which the applicant has engaged the community
 48 affected by the proposed project and the manner in which community
 49 engagement has shaped such project; and
- 50 (i) The extent to which the proposed project addresses potential risk
 51 to patient safety and welfare.

52 Notwithstanding any inconsistent provision of law to the contrary, and
 53 upon approval of the director of the budget, the commissioner may
 54 award up to \$300,000,000 of the funds made available pursuant to
 55 this appropriation for unfunded project applications submitted in
 56 response to the request for applications number 17648 issued by the
 57 department on January 8, 2018 pursuant to public health law 2025-c.
 58 Authorized amounts to be awarded pursuant to applications submitted in
 59 response to the request for application number 17648 shall be
 60 awarded no later than May 1, 2019.

61 The department shall provide a report on a quarterly basis to the
 62 chairs of the senate finance, assembly ways and means, and senate

Section 2825-e of the public health law.

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ment account of the centralized services fund of the New York state
 2 office of general services. Upon the request of the commissioner of
 3 the department of health and approval of the director of the divi-
 4 sion of the budget, funds of this appropriation may be transferred
 5 to the dormitory authority of the state of New York for capital
 6 projects (12601703) ~~(81110)~~ ... 7,600,000 (re. \$5,839,000)
 7 (81010)

8 By chapter 55, section 1, of the laws of 2016:

9 For minor alterations, improvements and preventive maintenance of St.
 10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 11 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 12 tion of plans and for payment to the design and construction manage-
 13 ment account of the centralized services fund of the New York state
 14 office of general services. Upon the request of the commissioner of
 15 the department of health and approval of the director of the divi-
 16 sion of the budget, funds of this appropriation may be transferred
 17 to the dormitory authority of the state of New York for capital
 18 projects (12601603) (81010) ... 7,600,000 (re. \$5,444,000)
 19

20 By chapter 54, section 1, of the laws of 2015:

21 For minor alterations, improvements and preventive maintenance of St.
 22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 23 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 24 tion of plans and for payment to the design and construction manage-
 25 ment account of the centralized services fund of the New York state
 26 office of general services. Upon the request of the commissioner of
 27 the department of health and approval of the director of the divi-
 28 sion of the budget, funds of this appropriation may be transferred
 29 to the dormitory authority of the state of New York for capital
 30 projects (12601503) (81010) ... 7,600,000 (re. \$3,750,000)
 31

32 By chapter 54, section 1, of the laws of 2014:

33 For minor alterations, improvements and preventive maintenance of St.
 34 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 35 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 36 tion of plans and for payment to the design and construction manage-
 37 ment account of the centralized services fund of the New York state
 38 office of general services. Upon the request of the commissioner of
 39 the department of health and approval of the director of the divi-
 40 sion of the budget, funds of this appropriation may be transferred
 41 to the dormitory authority of the state of New York for capital
 42 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000)
 43

44 By chapter 54, section 1, of the laws of 2013:

45 For minor alterations, improvements and preventive maintenance of St.
 46 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 47 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 48 tion of plans and for payment to the design and construction manage-
 49 ment account of the centralized services fund of the New York state
 50 office of general services. Upon the request of the commissioner of
 51 the department of health and approval of the director of the divi-
 52 sion of the budget, funds of this appropriation may be transferred
 53 to the dormitory authority of the state of New York for capital
 54 projects (12601303) (81010) ... 7,600,000 (re. \$4,225,000)
 55

56 By chapter 54, section 1, of the laws of 2012:

57 For minor alterations, improvements and preventive maintenance of St.
 58 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 59 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 60 tion of plans and for payment to the design and construction manage-
 61 ment account of the centralized services fund of the New York state
 62 office of general services. Upon the request of the commissioner of

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	33,000,000
8		528,371,000
9	All Funds	33,000,000
10		528,371,000
11		=====
12	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	5,000,000
13		-----
14	Capital Projects Funds - Other	
15	Capital Projects Fund - 30000	
16	New Facilities Purpose	
17		
18		
19	For the cost of studies, site acquisitions,	
20	planning, design, construction,	
21	reconstruction, renovation, and equipment	
22	related to the development of centralized	
23	state public safety training facilities	
24	including related departmental	
25	administrative costs incurred prior to	
26	April 1, 2019 (ERNF1907) (81007)	5,000,000
27		
28	INTEROPERABLE COMMUNICATIONS (CCP)	25,000,000
29		-----
30		
31	Capital Projects Funds - Other	
32	Capital Projects Fund - 30000	
33	Program Improvement Purpose	
34		
35	For the provision of grants or reimbursement	
36	to counties for the development,	
37	consolidation or operation of public	
38	safety communications systems or networks	
39	designed to support statewide	
40	interoperable communications for first	
41	responders. Expenditures from this	
42	appropriation shall reduce appropriations	
43	for grants from the statewide public	
44	safety communications account for the same	
45	purpose by an equivalent amount, and such	
46	appropriation authority in such account	
47	shall then be deemed to have lapsed to the	
48	extent of such reduction (ERIC1908)	
49	(30336)	25,000,000
50		
51	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..	3,000,000
52		-----
53		
54	Capital Projects Funds - Other	
55	Capital Projects Fund - 30000	
56	Preservation of Facilities Purpose	
57		
58	Alterations and improvements for the preser-	
59	vation of facilities including liabilities	
60	incurred prior to April 1, 2019 (ERPF1903)	
61	(81108)	3,000,000
62		

DHCR
319

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 impacted by natural disasters to be
 2 administered by the housing trust fund
 3 corporation by means of the governor's
 4 office of storm recovery. No funds shall
 5 be expended from this appropriation until
 6 the director of the budget has approved a
 7 financial plan submitted by the housing
 8 trust fund corporation on behalf of the
 9 governor's office of storm recovery in
 10 such detail as required by the director of
 11 the budget. The amounts appropriated
 12 herein may be suballocated or transferred
 13 to any state department, agency, or public
 14 authority for the purposes stated herein
 15 (08201907) 72,000,000

17 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
 18 -----
 19

20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 Housing Trust Fund Corporation Account - 31851
 23 New Facilities Purpose
 24

25 For allocation as follows: For deposit in
 26 the housing trust fund account created
 27 pursuant to section 59-a of the private
 28 housing finance law and subject to the
 29 provisions of article XVIII of the private
 30 housing finance law for the purpose of
 31 maximizing the state's utilization of
 32 federal low income housing tax credits in
 33 conjunction with the issuance of tax
 34 exempt bonds used to finance affordable
 35 housing construction.
 36 Up to 5 percent of the funds appropriated
 37 herein may be used for administrative
 38 purposes (08031907) (31423) 14,000,000
 39

40 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 41 -----
 42

43 Capital Projects Funds - Other
 44 Housing Program Fund
 45 Housing Trust Fund Corporation Account - 31851
 46 Preservation of Facilities Purpose
 47

48 For allocation as follows: For contracts
 49 with not-for-profit corporations or muni-
 50 cipalities to provide state financial
 51 assistance to administer emergency home
 52 repairs programs which provide grants and
 53 loans in an amount not to exceed \$10,000
 54 per unit for the cost of correcting any
 55 condition which poses a threat to the
 56 life, health or safety of a low income
 57 elderly homeowner pursuant to article ~~29~~ ^{XXIX}
 58 of the private housing finance law. No
 59 funds shall be expended from this appro-
 60 priation until the director of the budget
 61 has approved a financial plan submitted by
 62 the housing trust fund corporation on

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Program Improvement/Change Purpose
6
7 By chapter 54, section 1, of the laws of 2018:
8 For services and expenses related to the acquisition and development
9 of technology, including but not limited to equipment, software and
10 services (36011808) (51919) ... 1,000,000 (re. \$965,000)
11
12 By chapter 54, section 1, of the laws of 2017:
13 For services and expenses related to the acquisition and development
14 of technology, including but not limited to equipment, software and
15 services (36011708) (51919) ... 5,000,000 (re. \$4,781,000)
16
17 By chapter 55, section 1, of the laws of 2016:
18 For services and expenses related to the acquisition and development
19 of technology, including but not limited to equipment, software and
20 services (36011608) (51919) ... 10,000,000 (re. \$2,094,000)
21
22 By chapter 54, section 1, of the laws of 2015:
23 For services and expenses related to the acquisition and development
24 of technology, including but not limited to equipment, software and
25 services (36011508) (51919) ... 1,000,000 (re. \$153,000)
26
27 By chapter 54, section 1, of the laws of 2014:
28 For services and expenses related to the acquisition and development
29 of technology, including but not limited to equipment, software and
30 services (36011408) (51919) ... 9,000,000 (re. \$25,000)
31

4

MTA 422

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	1,467,200,000	7,199,990,000
8	-----	-----
9 All Funds	1,467,200,000	7,199,990,000
10	=====	=====
11		
12 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)		1,467,200,000
13		-----
14		
15 Capital Projects Funds - Other		
16 Capital Projects Fund - 30000		
17 Mass Transit Purpose		

18
19 For the costs of the metropolitan transpor-
20 tation authority's 2015-2019 capital
21 program, pursuant to chapter 54 of the
22 laws of 2016 regarding the commitment of
23 the state of New York to fund, over a
24 multi-year period, \$7,336,000,000 of capi-
25 tal costs related to such program. Funds
26 appropriated herein shall be made avail-
27 able in the event that the state elects to
28 meet its commitment through direct
29 payments. Notwithstanding any other
30 provision of law, in order to address the
31 ongoing failures of signals, switches and
32 other transportation infrastructure of the
33 New York city subway system, to ensure the
34 efficient operation of the metropolitan
35 transportation authority, and to enhance
36 transportation safety in the city of New
37 York, funds from this appropriation shall
38 not be used or spent unless, (i) the
39 legislature has enacted the chapter or
40 chapters of law identical to the
41 legislation amending the vehicle and
42 traffic law, the public authorities law,
43 the penal law, the public officers law,
44 the general municipal law, and the general
45 construction law, regarding the congestion
46 tolling program in the city of New York,
47 the metropolitan transportation authority
48 organizational reform, and the speed
49 violation monitoring system as submitted
50 by the governor pursuant to article VII of
51 the New York constitution as legislative
52 bill numbers S.1508, and A.2008; and (ii)
53 the director of the budget has notified
54 the chairman of the metropolitan
55 transportation authority in writing that
56 by March 31, 2019 the legislature has
57 enacted the legislation referenced in (i)
58 (26JW19MT) (43809) 1,467,200,000
59

A

MTA 423

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2
3
4
5
6

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

7 The appropriation made by chapter 54, section 1, of the laws of 2018, is
8 hereby amended and reappropriated to read:

9 For the costs of the metropolitan transportation authority's 2015-2019
10 capital program, pursuant to chapter 54 of the laws of 2016
11 regarding the commitment of the state of New York to fund, over a
12 multi-year period, \$7,336,000,000 of capital costs related to such
13 program. Funds appropriated herein shall be made available in the
14 event that the state elects to meet its commitment through direct
15 payments. Notwithstanding any other provision of law, in order to
16 address the ongoing failures of signals, switches and other
17 transportation infrastructure of the New York city subway system,
18 and to ensure the efficient operation of the metropolitan
19 transportation authority, and to enhance transportation safety in
20 the city of New York, funds from this appropriation shall not be
21 used or spent unless, (i) the legislature has enacted the chapter or
22 chapters of law identical to the legislation amending the vehicle
23 and traffic law, the ~~and~~ public authorities law, the penal law, the
24 public officers law, the general municipal law, and the general
25 construction law, regarding the congestion tolling program in the
26 city of New York, and the metropolitan transportation authority
27 organizational reform, and the speed violation monitoring system as
28 submitted by the governor pursuant to article VII of the New York
29 constitution as legislative bill numbers S.1508 and A.2008; and (ii)
30 the director of the budget has notified the chairman of the
31 metropolitan transportation authority in writing that by March 31,
32 2019 the legislature has enacted the legislation referenced in (i)
33 (26JW18MT) (43809) ... 1,467,200,000 (re. \$1,467,200,000)
34

A

35 The appropriation made by chapter 54, section 1, of the laws of 2017, is
36 hereby amended and reappropriated to read:

37 For the costs of the metropolitan transportation authority's 2015-2019
38 capital program, pursuant to chapter 54 of the laws of 2016 regard-
39 ing the commitment of the state of New York to fund, over a multi-
40 year period, \$7,336,000,000 of capital costs related to such
41 program. Funds appropriated herein shall be made available in the
42 event that the state elects to meet its commitment through direct
43 payments. Notwithstanding any other provision of law, in order to
44 address the ongoing failures of signals, switches and other
45 transportation infrastructure of the New York city subway system,
46 and to ensure the efficient operation of the metropolitan
47 transportation authority, and to enhance transportation safety in
48 the city of New York, funds from this appropriation shall not be
49 used or spent unless, (i) the legislature has enacted the chapter or
50 chapters of law identical to the legislation amending the vehicle
51 and traffic law, the ~~and~~ public authorities law, the penal law, the
52 public officers law, the general municipal law, and the general
53 construction law, regarding the congestion tolling program in the
54 city of New York, and the metropolitan transportation authority
55 organizational reform, and the speed violation monitoring system as
56 submitted by the governor pursuant to article VII of the New York
57 constitution as legislative bill numbers S.1508 and A.2008; and (ii)
58 the director of the budget has notified the chairman of the
59 metropolitan transportation authority in writing that by March 31,
60 2019 the legislature has enacted the legislation referenced in (i)
61 (26JW17MT) (43809) ... 1,467,200,000 (re. \$1,467,200,000)
62

A

MTA 424

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 55, section 1, of the laws of 2016, as
2 amended by chapter 54, section 1, of the laws of 2017, is hereby
3 amended and reappropriated to read:

4 For the costs of the metropolitan transportation authority's 2015-
5 2019 capital program, pursuant to chapter 54 of the laws of 2016
6 regarding the commitment of the state of New York to fund, over a
7 multi-year period, \$7,336,000,000 of capital costs related to such
8 program. Funds appropriated herein shall be made available in the
9 event that the state elects to meet its commitment through direct
10 payments. Notwithstanding any other provision of law, in order to
11 address the ongoing failures of signals, switches and other
12 transportation infrastructure of the New York city subway system,
13 and to ensure the efficient operation of the metropolitan
14 transportation authority, and to enhance transportation safety in
15 the city of New York, funds from this appropriation shall not be
16 used or spent unless, (i) the legislature has enacted the chapter or
17 chapters of law identical to the legislation amending the vehicle
18 and traffic law, the ~~and~~ public authorities law, the penal law, the
19 public officers law, the general municipal law, and the general
20 construction law, regarding the congestion tolling program in the
21 city of New York, and the metropolitan transportation authority
22 organizational reform, and the speed violation monitoring system as
23 submitted by the governor pursuant to article VII of the New York
24 constitution as legislative bill numbers S.1508 and A.2008; and (ii)
25 the director of the budget has notified the chairman of the
26 metropolitan transportation authority in writing that by March 31,
27 2019 the legislature has enacted the legislation referenced in (i)
28 (26JW16MT) (43809) ... 2,934,400,000 (re. \$2,934,400,000)
29

-A

30 By chapter 54, section 1, of the laws of 2015:

31 For the costs of capital projects for the planning and design, acqui-
32 sition, construction, reconstruction, replacement, improvement,
33 reconditioning, rehabilitation and preservation, including the
34 acquisition of real property and interests therein required or
35 expected to be required in connection therewith, of urban and
36 commuter passenger, freight rail, omnibus, mass transit and rapid
37 transit systems, facilities and equipment, including acquisition,
38 which are capital elements set forth in the 2015-2019 capital
39 program plans approved by the metropolitan transportation authority
40 capital program review board (260215MT) (43808)
41 750,000,000 (re. \$450,000,000)
42

43 By chapter 54, section 1, of the laws of 2012:

44 For the costs of capital projects for the planning and design, acqui-
45 sition, construction, reconstruction, replacement, improvement,
46 reconditioning, rehabilitation and preservation, including the
47 acquisition of real property and interests therein required or
48 expected to be required in connection therewith, of urban and
49 commuter passenger, freight rail, omnibus, mass transit and rapid
50 transit systems, facilities and equipment, including acquisition,
51 which are capital elements set forth in the 2010-2014 capital
52 program plans approved by the metropolitan transportation authority
53 capital program review board (260112MT) (43808)
54 770,000,000 (re. \$370,000,000)
55

56 Capital Projects Funds - Other
57 Capital Projects Fund - 30000
58 Mass Transportation and Rail Freight Purpose
59
60

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 New Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 2015:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2015 (07SN1507) (81089)
13 1,000,000 (re. \$296,000)
14
15 By chapter 54, section 1, of the laws of 2014:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2014 (07SN1407) (81089)
21 2,000,000 (re. \$2,000,000)
22
23 By chapter 54, section 1, of the laws of 2013:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation, and equipment related to
26 the development of federal military and state organized militia
27 facilities including related departmental administrative costs
28 incurred prior to April 1, 2013 (07SN1307) (81089)
29 2,200,000 (re. \$207,000)
30
31 By chapter 54, section 1, of the laws of 2012:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2012 (07SN1207) (81089)
37 3,200,000 (re. \$430,000)
38
39 By chapter 54, section 1, of the laws of 2011:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, renovation, and equipment related to
42 the development of federal military and state organized militia
43 facilities including related departmental administrative costs
44 incurred prior to April 1, 2011 (07SN1107) (81089)
45 3,200,000 (re. \$74,000)
46
47 Capital Projects Funds - Other
48 Capital Projects Fund - 30000
49 Preservation of Facilities Purpose
50
51 By chapter 54, section 1, of the laws of 2018:
52 Alterations and improvements for the preservation of facilities
53 including liabilities incurred prior to April 1, 2018 (07SP1803)
54 (38709) ... 13,200,000 (re. \$11,340,000)
55
56 By chapter 54, section 1, of the laws of 2017:
57 Alterations and improvements for the preservation of facilities
58 including liabilities incurred prior to April 1, 2017 (07OB1703)
59 (81109) ... 3,000,000 (re. \$1,488,000)
60
61

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2010:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2010 (07FP1003)
 4 (38709) ... 3,000,000 (re. \$389,000)

5
 6 By chapter 50, section 1, of the laws of 2009:
 7 Alterations and improvements for the preservation of facilities
 8 including liabilities incurred prior to April 1, 2009 (07FP0903)
 9 (38709) ... 3,000,000 (re. \$470,000)

10
 11 Capital Projects Funds - Federal
 12 Federal Capital Projects Fund
 13 DMNA Federal Capital Account - 31365
 14 Maintenance and Operations Purpose

← FACILITIES MAINTENANCE AND OPERATIONS (CCP)

15
 16 By chapter 54, section 1, of the laws of 2018:
 17 For the maintenance and operation of various facilities and systems
 18 including personal services, fringe benefits and indirect costs.
 19 Notwithstanding any other law to the contrary, all or a portion of
 20 the funds appropriated herein may be suballocated or transferred to
 21 any department, agency, or public authority (07MF18MO) (81107)
 22 7,000,000 (re. \$4,910,000)

23
 24 By chapter 54, section 1, of the laws of 2017:
 25 For the maintenance and operation of various facilities and systems
 26 including personal services, fringe benefits and indirect costs.
 27 Notwithstanding any other law to the contrary, all or a portion of
 28 the funds appropriated herein may be suballocated or transferred to
 29 any department, agency, or public authority (07MF17MO) (81107)
 30 7,000,000 (re. \$3,785,000)

31
 32 MAINTENANCE AND IMPROVEMENT (CCP)

33
 34 Capital Projects Funds - Other
 35 Capital Projects Fund - 30000
 36 New Facilities Purpose

37
 38 By chapter 54, section 1, of the laws of 2015:
 39 For the cost of studies, site acquisitions, planning, design,
 40 construction, reconstruction, renovation, and equipment related to
 41 the development of federal military and state organized militia
 42 facilities including related departmental administrative costs
 43 incurred prior to April 1, 2015 (07SF1507) (81025)
 44 7,000,000 (re. \$7,173,000)

45
 46 By chapter 54, section 1, of the laws of 2013:
 47 For the cost of studies, site acquisitions, planning, design,
 48 construction, reconstruction, renovation, and equipment related to
 49 the development of federal military and state organized militia
 50 facilities including related departmental administrative costs
 51 incurred prior to April 1, 2013 (07SF1307) (81025)
 52 1,000,000 (re. \$512,000)

53
 54 By chapter 54, section 1, of the laws of 2012:
 55 For the cost of studies, site acquisitions, planning, design,
 56 construction, reconstruction, renovation, and equipment related to
 57 the development of federal military and state organized militia
 58 facilities including related departmental administrative costs
 59 incurred prior to April 1, 2012 (07SF1207) (81025)
 60 11,000,000 (re. \$3,159,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other	267,525,000 110,493,000
8		-----
9	All Funds	267,525,000 110,493,000
10		=====

11
12 TRANSPORTATION SUPPORT (CCP) 267,525,000
13 -----
14

15 Capital Projects Funds - Other
16 Dedicated Highway and Bridge Trust Fund
17 Highway and Bridge Capital Account - 30051
18 Transportation Support Purpose
19

20 For services and expenses of the department
21 of motor vehicles.

22 The items shown in the schedule below shall
23 be for projects with a common purpose and
24 may be interchanged without limitation
25 subject to the approval of the director of
26 the budget.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 ~~2018-19~~ state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (39012).
37

38	Personal service (231119TS) (50000)	109,753,000
39	Nonpersonal service (231219TS) (57050)	77,190,000
40	Fringe benefits (231319TS) (60090)	76,474,000
41	Indirect costs (231419TS) (58850)	4,108,000
42		

2019-20

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1 to a plan prepared by superintendent of
2 the division of state police and approved
3 by the director of the budget.
4 Notwithstanding any provision of law to the
5 contrary, upon approval of the director of
6 the budget, the funding appropriated here-
7 in may be suballocated, interchanged, or
8 transferred and may be used for the
9 payment of prior year liabilities
10 (06TR1908) (~~50109~~) 30,000,000
11 ← 50111
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 53,500,000
13 -----
14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Health and Safety Purpose
18
19 Alterations and improvements for health and
20 safety including liabilities incurred
21 prior to April 1, 2019 (06HS1901) (81028). 2,000,000
22
23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Preservation of Facilities Purpose
26
27 Alterations and improvements for the preser-
28 vation of facilities and the replacement,
29 maintenance and repair of equipment and
30 equipment parts including liabilities
31 incurred prior to April 1, 2019 (06PF1903)
32 (81010) 45,500,000
33
34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Program Improvements Purpose
37
38 For services and expenses associated with
39 the design, construction and renovation of
40 evidence storage facilities at troop head-
41 quarters, including but not limited to the
42 costs of studies, appraisals, surveys,
43 preparation of plans, design,
44 construction, equipment, and renovations
45 including liabilities incurred prior to
46 April 1, 2019 (06EV1908) (50121) 6,000,000
47
48 NEW FACILITIES (CCP) 6,000,000
49 -----
50
51 Capital Projects Funds - Other
52 Capital Projects Fund - 30000
53 New Facilities Purpose
54
55 For services and expenses associated with
56 the design, construction and outfitting of
57 new stations and zone headquarters,
58 including, but not limited to the costs
59 of property acquisition, studies,
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 for replacement, related bus equipment and
2 the acquisition, design and construction,
3 including engineering and consulting
4 costs, of mass transit bus garages or
5 other mass transportation projects and
6 facilities approved by the commissioner of
7 transportation in a program of projects.
8 Such funding may be part of a total
9 project of which a portion is federally
10 funded but shall not be used in substi-
11 tution for the required non-federal match-
12 ing shares of the federally-funded portion
13 of the project to which it is added. The
14 moneys hereby appropriated are to be made
15 available for projects undertaken by mass
16 transit systems other than those mass
17 transit operating agencies which receive
18 money from the metropolitan transportation
19 authority dedicated tax fund (17551931)
20 (53102) 27,500,000
21
22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Rail Service Preservation Purpose
25
26 For the construction and improvement of rail
27 freight projects including, but not limit-
28 ed to, the acquisition, construction,
29 reconstruction, improvement or rehabili-
30 tation of any railroad capital facility
31 and any capital improvement used in
32 connection herewith, and for the acquisi-
33 tion of real property or interests in real
34 property required or expected to be
35 required therefor (17551941) (53104) 17,500,000
36
37 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,701,211,000
38 -----
39
40 Capital Projects Funds - Other
41 Dedicated Highway and Bridge Trust Fund
42 Aviation Purpose Account - 30053
43 Aviation Purpose
44
45 For Aviation Bureau including personal
46 services, nonpersonal services, fringe
47 benefits and the contract services
48 provided by private firms.
49 Notwithstanding any other provision of law
50 to the contrary, the OGS Interchange and
51 Transfer Authority and the IT Interchange
52 and Transfer Authority as defined in the
53 2019-20 state fiscal year state operations
54 appropriation for the budget division
55 program of the division of the budget, are
56 deemed fully incorporated herein and a
57 part of this appropriation as if fully
58 stated (54205).
59 Personal service (17011914) (50000) 732,000
60 Nonpersonal service (17041914) (57050) 17,000
61 Fringe benefits (17081914) (60090) 468,000
62 Indirect costs (17091914) (58850) 26,000
Expense accounts (00000) 1,243,000

(17011914)

e

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
2 section 1, of the laws of 2003:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects.
9 For suballocation of \$170,000 to the office of inspector general for
10 services and expenses including fringe benefits (17H10130) (53244)
11 ... 566,922,000 (re. \$7,608,000)
12 For capital project management and traffic and safety, including
13 personal services, nonpersonal services, fringe benefits and the
14 contract services provided by private firms (17H20130) (53245)
15 53,384,000 (re. \$334,000)
16

17 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
18 section 1, of the laws of 2002:
19 For engineering services, including personal services, nonpersonal
20 services, fringe benefits and the contract services provided by
21 private firms, including, but not limited to, the preparation of
22 designs, plans, specifications and estimates; construction manage-
23 ment and supervision; and appraisals, surveys, testing, and environ-
24 mental impact statements for transportation projects.
25 For suballocation of \$170,000 to the office of inspector general for
26 services and expenses including fringe benefits (17H10030) (53244)
27 ... 513,628,000 (re. \$6,093,000)
28 For capital project management and traffic and safety, including
29 personal services, nonpersonal services, fringe benefits and the
30 contract services provided by private firms (17H20030) (53245)
31 51,892,000 (re. \$830,000)
32 For real estate services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000)
35

36 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
37 section 1, of the laws of 2005:
38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms, including, but not limited to, the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing, and environ-
43 mental impact statements for transportation projects.
44 For suballocation of \$170,000 to the office of inspector general for
45 services and expenses including fringe benefits (17H19930) (53244)
46 ... 492,101,680 (re. \$1,808,000)
47

48 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
49 section 1, of the laws of 2000:
50 For engineering services, including personal services, nonpersonal
51 services, fringe benefits and the contract services provided by
52 private firms (17H19830) (53244)
53 532,078,000 (re. \$23,709,000)
54

55 ~~By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,~~
56 ~~section 1, of the laws of 2000:~~
57 For capital project management and traffic and safety, including
58 personal services, nonpersonal services, fringe benefits and the
59 contract services provided by private firms (17H29830) (53245)
60 56,876,000 (re. \$674,000)
61
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 participating local planning or municipal agreements in accordance
2 with grant agreements approved by the federal transit administration
3 or the federal highway administration (17NC0630) (53243)
4 659,748 (re. \$659,000)
5

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
7 section 1, of the laws of 2018:
8 For the continuing comprehensive transportation planning and coordi-
9 nated support undertaken as part of the united work programs of
10 participating local planning or municipal agreements in accordance
11 with grant agreements approved by the federal transit administration
12 or the federal highway administration (17NC0530) (53243)
13 1,494,680 (re. \$1,349,000)
14

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
16 section 1, of the laws of 2018:
17 For the continuing comprehensive transportation planning and coordi-
18 nated support undertaken as part of the united work programs of
19 participating local planning or municipal agreements in accordance
20 with grant agreements approved by the federal transit administration
21 or the federal highway administration (17NC0430) (53243)
22 442,854 (re. \$442,000)
23

24 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
25 section 1, of the laws of 2018:
26 For the continuing comprehensive transportation planning and coordi-
27 nated support undertaken as part of the united work programs of
28 participating local planning or municipal agreements in accordance
29 with grant agreements approved by the federal transit administration
30 or the federal highway administration (17NC0330) (53243)
31 1,251,229 (re. \$1,089,000)
32

33 Watertown Jefferson County Area Transportation Council
34

35 By chapter 54, section 1, of the laws of 2018:
36 For the continuing comprehensive transportation planning and
37 coordinated support undertaken as part of the united work programs
38 of participating local planning or municipal agreements in
39 accordance with grant agreements approved by the federal transit
40 administration or the federal highway administration (54203).
41 Personal service (17W11830) (50000) ... 137,000 (re. \$137,000)
42 Nonpersonal service (17W41830) (57050) ... 103,000 (re. \$103,000)
43 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$86,000)
44 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000)
45

46 By chapter 54, section 1, of the laws of 2017:
47 For the continuing comprehensive transportation planning and coordi-
48 nated support undertaken as part of the united work programs of
49 participating local planning or municipal agreements in accordance
50 with grant agreements approved by the federal transit administration
51 or the federal highway administration (25381).
52 Personal service (17W11730) (50000) ... 700,000 (re. \$700,000)
53 Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$361,000)
54 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$400,000)
55 Indirect costs (17W91730) (58850) ... 35,000 (re. \$35,000)
56

57 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
58
59 Capital Projects Funds - Other
60 Capital Projects Fund - 30000
61 Federal Aid Highways Purpose
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 shares of the federally-funded portion of the project to which it is
 2 added. The moneys hereby appropriated are to be made available for
 3 projects undertaken by mass transit systems other than those mass
 4 transit operating agencies which receive money from the metropolitan
 5 transportation authority dedicated tax fund (17NM1831) ~~(53253)~~ ... 1 (53253)
 6 18,500,000 (re. \$18,500,000)
 7 For the payment of the costs of mass transportation capital projects
 8 and facilities including replacement of buses meeting federal
 9 standards for replacement, related bus equipment and the
 10 acquisition, design and construction, including engineering and
 11 consulting costs, of mass transit bus garages or other mass
 12 transportation projects and facilities approved by the commissioner
 13 of transportation in a program of projects. Such funding may be part
 14 of a total project of which a portion is federally funded but shall
 15 not be used in substitution for the required non-federal matching
 16 shares of the federally-funded portion of the project to which it is
 17 added. The moneys hereby appropriated are to be made available for
 18 projects undertaken by mass transit systems other than those mass
 19 transit operating agencies which receive money from the metropolitan
 20 transportation authority dedicated tax fund (17NP1831) (54207)
 21 20,000,000 (re. \$20,000,000)
 22

23 By chapter 54, section 1, of the laws of 2017:
 24 For the payment of the costs of mass transportation capital projects
 25 and facilities including replacement of buses meeting federal stand-
 26 ards for replacement, related bus equipment and the acquisition,
 27 design and construction, including engineering and consulting costs,
 28 of mass transit bus garages or other mass transportation projects
 29 and facilities approved by the commissioner of transportation in a
 30 program of projects. Such funding may be part of a total project of
 31 which a portion is federally funded but shall not be used in substi-
 32 tution for the required non-federal matching shares of the federal-
 33 ly-funded portion of the project to which it is added. The moneys
 34 hereby appropriated are to be made available for projects undertaken
 35 by mass transit systems other than those mass transit operating
 36 agencies which receive money from the metropolitan transportation
 37 authority dedicated tax fund (17NM1731) (53253)
 38 18,500,000 (re. \$18,500,000)

39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken
 50 by mass transit systems other than those mass transit operating
 51 agencies which receive money from the metropolitan transportation
 52 authority dedicated tax fund (17NP1731) (54207)
 53 20,000,000 (re. \$16,004,000)
 54

55 By chapter 55, section 1, of the laws of 2016:
 56 For the payment of the costs of mass transportation capital projects
 57 and facilities including replacement of buses meeting federal stand-
 58 ards for replacement, related bus equipment and the acquisition,
 59 design and construction, including engineering and consulting costs,
 60 of mass transit bus garages or other mass transportation projects
 61 and facilities approved by the commissioner of transportation in a
 62 program of projects. Such funding may be part of a total project of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
 2 Dedicated Highway and Bridge Trust Fund
 3 Aviation Purpose Account - 30053
 4 Aviation Purpose
 5

6 The appropriation made by chapter 54, section 1, of the laws of 2018, is
 7 hereby amended and reappropriated to read:

8 For Aviation Bureau including personal services, nonpersonal services,
 9 fringe benefits and the contract services provided by private firms.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and
 12 Transfer Authority as defined in the 2018-19 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (17011814) (54205).

16	[Personal service (17011814) (50000) ...	700,000	.....	(re. \$700,000)
17	Nonpersonal service (17041814) (57050) ...	17,000	.....	(re. \$17,000)
18	Fringe benefits (17081814) (60090) ...	447,000	.....	(re. \$447,000)
19	Indirect costs (17091814) (58850) ...	22,000	.....	(re. \$22,000)]
20	<u>Expense accounts (00000) ...</u>	<u>1,186,000</u>	.....	(re. \$712,000)

21
 22 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 23 hereby amended and reappropriated to read:

24 For Aviation Bureau including personal services, nonpersonal services,
 25 fringe benefits and the contract services provided by private firms.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2017-18 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (17011714) (54205).

32	[Personal service (17011714) (50000) ...	700,000	.....	(re. \$700,000)
33	Nonpersonal service (17041714) (57050) ...	25,000	.....	(re. \$25,000)
34	Fringe benefits (17081714) (60090) ...	430,000	.....	(re. \$430,000)
35	Indirect costs (17091714) (58850) ...	21,000	.....	(re. \$21,000)]
36	<u>Expense accounts (00000) ...</u>	<u>1,176,000</u>	.....	(re. \$1,139,000)

37
 38 Capital Projects Funds - Other
 39 Dedicated Highway and Bridge Trust Fund
 40 Highway and Bridge Capital Account - 30051
 41 Highway Maintenance Purpose
 42

43 By chapter 54, section 1, of the laws of 2018:

44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 2018, of preventive maintenance on state
 46 roads and bridges as defined in paragraph (a) of subdivision 1 of
 47 section 10-d of the highway law, and snow and ice control on state
 48 highways, including personal services, nonpersonal services, fringe
 49 benefits and contractual services provided by private firms and
 50 municipalities, but not including the costs of heavy equipment
 51 (53260).

52	Personal service (170118HM) <u>(50000)</u>	124,903,000	.....	(re. \$124,903,000)
53	Nonpersonal service (170418HM) <u>(57050)</u>	104,419,000	.....	(re. \$70,630,000)
54	Fringe benefits (170818HM) <u>(60090)</u> ...	79,801,000	..	(re. \$39,638,000)
55	Indirect costs (170918HM) <u>(58850)</u> ...	3,847,000	.....	(re. \$81,000)

56 For the payment of the costs of heavy equipment, including the payment
 57 of liabilities incurred prior to April 1, 2018 (54275).

58	Nonpersonal service (170518HM) <u>(57050)</u>	38,963,000	(re. \$38,963,000)
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61
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 For the payment of the costs, including the payment of liabilities
 4 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 5 es, the New York State Thruway, Indian reservation roads, and facil-
 6 ities for which the responsibility is vested with the state depart-
 7 ment of transportation including work appurtenant and ancillary
 8 thereto and the payment of reimbursements to the engineering
 9 services fund for the cost of administrative services of the depart-
 10 ment of transportation and the cost of services provided by private
 11 firms, including but not limited to the preparation of designs,
 12 plans, specifications and estimates; construction management and
 13 supervision; and appraisals, surveys, testing and environmental
 14 impact statements for transportation projects. Project costs funded
 15 from this appropriation may include but shall not be limited to
 16 construction, reconstruction, reconditioning and preservation, and
 17 the acquisition of property.
 18 With the approval of the director of the budget, the commissioner of
 19 transportation is authorized to enter into agreements with any muni-
 20 cipality to finance local bridge projects through state nonfederally
 21 aided highway funds appropriated herein when the use of federal aid
 22 funds for such local bridge projects would not be cost effective and
 23 the federal aid and state matching funds saved as a result of the
 24 use of non-federal aid funds for local bridge projects are made
 25 available for bridge projects on the state highway system. The total
 26 amount of non-federally aided highway funds made available for local
 27 bridge projects from this appropriation shall not exceed \$2,500,000
 28 in state fiscal year 2002-2003 (17020222) (53164)
 29 1,042,107,000 (re. \$2,367,000)
 30

31 ~~By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,~~
 32 ~~section 1, of the laws of 2009:~~
 33 For the payment of costs, including the payment of liabilities
 34 incurred prior to April 1, 2002, of preventive maintenance on state
 35 roads and bridges as defined in paragraph (a) of subdivision 1 of
 36 section 10-d of the highway law including personal services, nonper-
 37 sonal services, fringe benefits and the contractual services
 38 provided by private firms. Such costs shall not include the costs of
 39 vehicles under 8,500 pounds without the prior approval of the direc-
 40 tor of the budget (17040222) (53260)
 41 330,132,036 (re. \$20,517,000)
 42

SCHEDULE

45	Personal service	47,600,000
46	Nonpersonal service	41,391,000
47	Maintenance undistributed	
48	For expenses of highway maintenance	87,193,000
49	For the costs of the contract services	
50	provided by private firms performing	
51	preventive maintenance	153,948,036
52		-----
53	Available for maintenance undistributed	245,153,036
54		-----
55		330,132,036
56		=====

57
 58 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 59 section 1, of the laws of 2003:
 60 For the payment of the costs, including the payment of liabilities
 61 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 62 es, the New York State Thruway, Indian reservation roads, and facil-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 section 10-d of the highway law including personal services, nonper-
 2 sonal services, fringe benefits and the contractual services
 3 provided by private firms (17049922) (53261)
 4 346,818,000 (re. \$596,000)
 5

6 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 7 section 1, of the laws of 2003:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto and the payment of reimbursements to the engineering
 14 services fund for the cost of administrative services of the depart-
 15 ment of transportation and the cost of services provided by private
 16 firms, including but not limited to the preparation of designs,
 17 plans, specifications and estimates; construction management and
 18 supervision; and appraisals, surveys, testing and environmental
 19 impact statements for transportation projects (17029822) (53164) ...
 20 1,165,139,000 (re. \$6,033,000)

21 For the payment of costs, including the payment of liabilities
 22 incurred prior to April 1, 1998, of preventive maintenance on state
 23 roads and bridges as defined in paragraph (a) of subdivision 1 of
 24 section 10-d of the highway law including personal services, nonper-
 25 sonal services, fringe benefits and the contractual services
 26 provided by private firms (17049822) (53261)
 27 345,011,000 (re. \$2,153,000)
 28

29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 30 section 1, of the laws of 2007:

31 For the payment of the costs, including the payment of liabilities
 32 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 33 es, the New York State Thruway, Indian reservation roads, and facil-
 34 ities for which the responsibility is vested with the state depart-
 35 ment of transportation including work appurtenant and ancillary
 36 thereto and the payment of reimbursements to the engineering
 37 services fund for the cost of administrative services of the depart-
 38 ment of transportation and the cost of services provided by private
 39 firms, including but not limited to the preparation of designs,
 40 plans, specifications and estimates; construction management and
 41 supervision; and appraisals, surveys, testing and environmental
 42 impact statements for transportation projects. Project costs funded
 43 from this appropriation may include but shall not be limited to
 44 construction, reconstruction, reconditioning and preservation, and
 45 the acquisition of property.

46 With the approval of the director of the budget, the commissioner of
 47 transportation is authorized to enter into agreements with any muni-
 48 cipality to finance local bridge projects through state nonfederally
 49 aided highway funds appropriated herein when the use of federal aid
 50 funds for such local bridge projects would not be cost effective and
 51 the federal aid and state matching funds saved as a result of the
 52 use of nonfederal aid funds for local bridge projects are made
 53 available for bridge projects on the state highway system. The total
 54 amount of non-federally aided highway funds made available for local
 55 bridge projects from this appropriation shall not exceed \$2,500,000
 56 in state fiscal year 1997-98 (17029722) (53164)
 57 915,748,000 (re. \$4,213,000)
 58

59 ~~By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,~~
 60 ~~section 1, of the laws of 2007-~~

61 For the payment of costs, including the payment of liabilities
 62 incurred prior to April 1, 1997, of preventive maintenance on state

NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Economic Development Purpose
6

Y

7 The appropriation made by chapter 54, section 1, of the laws of 2018, is
8 hereby amended and reappropriated to read:

9 Notwithstanding any inconsistent provision of law, for services and
10 expenses, loans, grants, and costs associated with program
11 administration, of projects and purposes authorized below, including
12 the payment of liabilities incurred prior to April 1, 2018. All or a
13 portion of the funds appropriated hereby may be suballocated or
14 transferred to any department, agency, or public authority,
15 according to the following:

16 The sum of \$5,000,000 is hereby appropriated for services and expenses
17 of the Clarkson-Trudeau partnership to grow the biotech industry in
18 the north country (91081809) (42039)
19 5,000,000 (re. \$5,000,000)

20 The sum of \$2,305,000 is hereby appropriated for services and expenses
21 related to the retention of professional football in Western New
22 York (91031809) (47322) ... 2,305,000 (re. \$177,000)

23 The sum of \$8,000,000 is hereby appropriated for services and
24 expenses, loans, and grants, related to the market New York program,
25 including but not limited to, projects that enhance or promote
26 regional attractions in the state of New York (91361809) (47007) ...
27 8,000,000 (re. \$8,000,000)

28 The sum of \$200,000,000 is hereby appropriated for the New York Works
29 Economic Development Fund. Funds appropriated herein shall be for
30 services and expenses, loans, and grants, related to the New York
31 Works Economic Development Fund. Notwithstanding any provision of
32 law to the contrary, the office of the state inspector general is
33 hereby authorized to conduct a pre-audit review of any contract
34 related to the expenditure of funds authorized herein.
35 Additionally, notwithstanding any provision of law to the contrary,
36 the office of the inspector general is authorized to require as part
37 of its review that any contract subject to its review be accompanied
38 by certification forms, affirmed under penalty of perjury, from
39 state agency officials, members of the legislature, and/or state
40 contractors which pertain to collusion, ethics, conflicts of
41 interest, and the like (91131809) (47006)
42 200,000,000 (re. \$200,000,000)

43 The sum of \$150,000,000 is hereby appropriated for the regional
44 economic development council initiative. Funding will be pursuant to
45 a plan developed by the chief executive officer of the New York
46 state urban development corporation and based in part on a
47 competitive selection process among the regional economic
48 development councils and will support initiatives based on
49 anticipated economic development benefits. Such moneys will be
50 awarded by the New York state urban development corporation at its
51 discretion (91151809) (47009) ... 150,000,000 ... (re. \$150,000,000)

52 The sum of \$600,000,000 is hereby appropriated for services and
53 expenses of a life sciences laboratory and public health initiative
54 in the Capital District to develop life science research,
55 innovation, and infrastructure, including but not limited to the
56 acquisition of real property, preparation of plans, design,
57 construction, renovation, administration, and other costs incidental
58 thereto, including the payment of liabilities incurred prior to
59 April 1, 2018. All or a portion of the funds appropriated hereby may
60 be suballocated or transferred to any department, agency, or public
61 authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 New York state urban development corporation at its discretion. All
2 or a portion of the funds appropriated hereby may be suballocated or
3 transferred to any department, agency, or public authority
4 (910211A3) (47341) ... 130,550,000 (re. \$51,492,000)

5
6 Economic Transformation Program

7
8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
9 section 1, of the laws of 2013:

10 The sum of \$50,000,000 is hereby appropriated for the economic trans-
11 formation program. Funds appropriated herein shall be available for
12 services and expenses, loans, and grants. Funding will be used to
13 support initiatives, services and expenses of communities impacted
14 by the closure of New York state prison, correctional and juvenile
15 justice facilities, pursuant to a plan developed by the chair of the
16 New York state urban development corporation. The regional economic
17 development council representing the impacted community shall make
18 non-binding recommendations to the chair consistent with the execu-
19 tive order establishing such council. All or a portion of the funds
20 appropriated hereby may be suballocated or transferred to any
21 department, agency, or public authority (910311A3) (47340)
22 50,000,000 (re. \$17,060,000)

23
24 Capital Projects Funds - Other
25 Dedicated Infrastructure Investment Fund
26 Infrastructure Investment Account - 33050
27 Economic Development Purpose

28 *The appropriation made by*
29 By chapter 54, section 1, of the laws of 2017:

30 The sum of \$400,000,000 is hereby appropriated for the second phase of
31 the Buffalo regional innovation cluster initiative. Funds appropri-
32 ated herein shall be for services, expenses, loans, grants, and
33 costs associated with program administration to support economic
34 development projects within the city of Buffalo or surrounding envi-
35 rons, including the payment of liabilities incurred prior to April
36 1, 2017. All or a portion of the funds appropriated hereby may be
37 suballocated or transferred to any department, agency, or public
38 authority (91311709) (85516) ... 400,000,000 (re. \$371,202,000)

39 The sum of \$320,000,000 is hereby appropriated for services and
40 expenses, loans, grants, and costs associated with program adminis-
41 tration of a life sciences initiative which shall include but not be
42 limited to investments in agricultural biotechnology, biogenetics,
43 bioinformatics, biomedical engineering, biopharmaceuticals, academic
44 medical centers, biotechnology, chemical synthesis, chemistry tech-
45 nology, medical diagnostics, genomics, medical image analysis,
46 marine biology, medical devices, medical nanotechnology, natural
47 product pharmaceuticals, proteomics, regenerative medicine, RNA
48 interference, stem cell research, medical and neurological clinical
49 trials, health robotics and veterinary science. Eligible costs of
50 such initiative may include but not be limited to laboratory space,
51 equipment, technology, research and development, venture capital
52 investments and other costs in support of a comprehensive life
53 sciences cluster strategy, including the payment of liabilities
54 incurred prior to April 1, 2017, provided, however, that the total
55 annual amount in venture capital investments made from this appro-
56 priation shall not exceed \$10,000,000 annually. In addition, the
57 sum of \$20,000,000 shall be available from this appropriation for
58 bioscience research labs and academic medical centers. Funding will
59 be pursuant to a plan developed by the chief executive officer of
60 the New York state urban development corporation which shall take
61

*is hereby amended and
reappropriated to read*

MMS
2/5/19

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 into consideration regional balance and anticipated job retention,
2 job creation and regional economic development benefits (91321709)
3 (85508) ... 320,000,000 (re. \$299,626,000)

4
5 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

6
7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Economic Development Purpose

10
11 The appropriation made by chapter 55, section 1, of the laws of 2008, as
12 added by chapter 53, section 5, of the laws of 2008, is hereby
13 amended and reappropriated to read:

14 The sum of \$350,000,000 is hereby appropriated for the New York State
15 Capital Assistance Program, as authorized pursuant to a chapter of
16 the laws of 2008.

17 All or a portion of the funds may be suballocated or transferred to
18 any department, agency or public authority. Notwithstanding any
19 provision of law to the contrary, the office of the state inspector
20 general is hereby authorized to conduct a pre-audit review of any
21 contract related to the expenditure of funds authorized herein.
22 Additionally, notwithstanding any provision of law to the contrary,
23 the office of the inspector general is authorized to require as part
24 of its review that any contract subject to its review be accompanied
25 by certification forms, affirmed under penalty of perjury, from
26 state agency officials, members of the legislature, and/or state
27 contractors which pertain to collusion, ethics, conflicts of
28 interest, and the like (91150809) (47385)
29 350,000,000 (re. \$157,343,000)

30
31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Regional Development Purpose

34
35 By chapter 55, section 1, of the laws of 2000, as amended by chapter
36 684, section 2, of the laws of 2003:

37 For economic development projects which will facilitate the creation
38 and retention of jobs or increase business activity within downtown
39 Buffalo, the Buffalo inner harbor area, or surrounding environs.
40 Notwithstanding any other provision of law to the contrary, such
41 projects shall be determined pursuant to a memorandum of understand-
42 ing to be executed by the governor, the temporary president of the
43 senate and the speaker of the assembly. The funds appropriated here-
44 by may be suballocated to any department, agency or public authori-
45 ty. Eligible project(s) shall include, but not be limited to Haupt-
46 man-Woodward Medical Research Institute; Buffalo Medical Campus;
47 University of Buffalo - Center of Excellence in Bioinformatics;
48 Roswell Park Cancer Institute Corporation; and other projects relat-
49 ing to historic preservation, cultural facilities and transportation
50 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

51
52 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

53
54 Capital Projects Funds - Other
55 Capital Projects Fund - 30000
56 Economic Development Purpose

57
58

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Fund - Other..... 0	67,150,00 67,150,000
4	-----	-----
5	All Funds..... 0	67,150,00 67,150,000
6	=====	=====

7
 8 INFORMATION TECHNOLOGY PROGRAM (CCP)
 9
 10 Capital Projects Funds - Other
 11 Miscellaneous Capital Projects Fund
 12 WCB IT Business Process Design Account - 32218
 13 Program Improvement/Change Purpose
 14

15 By chapter 54, section 1, of the laws of 2018:
 16 For services and expenses related to the acquisition and development
 17 of technology, including but not limited to equipment, software and
 18 services (35011808) (55209) ... 20,000,000 (re. \$20,000,000)
 19

20 By chapter 54, section 1, of the laws of 2015:
 21 For services and expenses related to the acquisition and development
 22 of technology, including but not limited to equipment, software and
 23 services (35011508) (55209) ... 60,000,000 (re. \$47,150,000)
 24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds - Other	93,000,000	94,632,000
8	-----	-----
9 All Funds	93,000,000	94,632,000
10	=====	=====

11
12 EQUIPMENT ACQUISITION (CCP) 93,000,000
13 =====

14
15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Program Improvement/Change Purpose

18
19 For the acquisition of equipment, including
20 but not limited to the creation or
21 modernization of information technology
22 systems and related research and
23 development equipment, health and safety
24 equipment, heavy equipment and machinery,
25 the creation or improvement of security
26 systems, and laboratory equipment. All or
27 a portion of the funds appropriated hereby
28 may be suballocated or transferred to any
29 department, agency, or public authority
30 (2PCE1908) 93,000,000
31