

**STATE OPERATIONS BUDGET BILL**  
**(Senate 1500 and Assembly 2000)**

**DEPARTMENT OF AGRICULTURE AND MARKETS**

Agricultural Business Services Program

The amendment makes a technical change.

**DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION**

Health Services Program

The amendments are related to the closure of up to three correctional facilities.

Program Services Program

The amendments are related to the closure of up to three correctional facilities.

Supervision of Inmates Program

The amendments are related to the closure of up to three correctional facilities.

Support Services Program

The amendments are related to the closure of up to three correctional facilities.

**DIVISION OF CRIMINAL JUSTICE SERVICES**

Crime Prevention and Reduction Strategies Program

The amendments make various technical corrections.

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

Air and Water Quality Management Program

The amendment makes a technical correction.

**OFFICE OF CHILDREN AND FAMILY SERVICES**

Systems Support Program

The amendments make technical corrections to move the \$153,000 personal service appropriation from general systems support to the statewide automated child welfare information system. Staff was transferred back to OCFS from the Office of Information Technology Services and this change is necessary to correctly align the appropriation with the program that such staff is working on.

Training and Development Program

The amendment makes various technical corrections, including the removal of unnecessary language related to trainee travel expense reimbursements.

**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**

Administration Program

The amendment makes a technical correction.

**NEW YORK STATE FINANCIAL CONTROL BOARD**

New York State Financial Control Board Program

The amendment makes a technical correction.

**DEPARTMENT OF FINANCIAL SERVICES**

Administration Program

The amendments make technical corrections.

Banking Program

The amendments make technical corrections.

**OFFICE OF GENERAL SERVICES**

Executive Direction Program

The amendments make technical corrections.

Real Property Management and Development Program

The amendments make technical corrections.

**DEPARTMENT OF HEALTH**

AIDS Institute Program

The amendment adds new language to authorize spending on a new Federal grant recently awarded to the Department of Health.

Center for Environmental Health Program

The amendment makes a technical correction.

Medical Assistance Administration Program

The amendments make various technical corrections, in addition to including a portion of the costs associated with the minimum wage in FY 2020 and FY 2021 and corresponding spending reductions required to stay within the Medicaid Global Cap.

Medical Marihuana Program

The amendment makes a technical correction.

**OFFICE OF THE MEDICAID INSPECTOR GENERAL**

Medicaid Audit and Fraud Prevention Program

The amendments make various technical corrections.

**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

OHP-Rent Administration Program

The amendments make various technical corrections.

**DIVISION OF HUMAN RIGHTS**

Administration Program

The amendment makes a technical correction.

**OFFICE OF THE STATE INSPECTOR GENERAL**

Inspector General Program

The amendment makes a technical correction.

**OLYMPIC REGIONAL DEVELOPMENT AUTHORITY**

Olympic Facilities Operations Program

The amendment authorizes ORDA to enter into contracts or agreements for national and international sporting events that contain certain indemnification provisions.

**DEPARTMENT OF STATE**

Local Government and Community Services Program

The amendment makes a technical correction.

**DEPARTMENT OF TAXATION AND FINANCE**

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM

The amendment makes a technical correction.

**DIVISION OF VETERANS' AFFAIRS**

The amendments change the agency name from "Division of Veterans' Affairs" to "Division of Veterans' Services" to avoid confusion with the Federal agency.

**WORKERS' COMPENSATION BOARD**

Workers' Compensation Program

The amendment makes a technical correction.

**MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES**

**LABOR MANAGEMENT COMMITTEES**

Collective Bargaining Agreements

The amendments make various technical changes.

**NATIONAL AND COMMUNITY SERVICE**Operations Program

The amendments decrease the contractual services line, which is offset by an equal increase in the Aid to Localities appropriation, and subsequent program and fund totals.

Amendments to the  
STATE OPERATIONS BUDGET BILL  
(Senate 1500 and Assembly 2000)

DEPARTMENT OF AGRICULTURE AND MARKETS

Page 13,	Line 20,	Strike out and insert	"(58850)" "(58800)"
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

Page 63,	Line 5,	Strike out and insert	"2,656,284,000" "2,634,802,000"
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Page 63,	Line 11,	Strike out and insert	"2,853,977,000" "2,832,495,000"
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Page 67,	Line 31,	Strike out and insert	"398,848,000" "398,275,000"
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Page 67,	Line 62,	Strike out and insert	"128,008,000" "127,435,000"
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Page 68,	Line 32,	Strike out and insert	"277,781,000" "275,491,000"
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Page 68,	Line 61,	Strike out and insert	"196,830,000" "194,540,000"
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Page 69,	Line 7,	Strike out and insert	"230,681,000" "228,391,000"
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Page 69,	Line 49,	Strike out and insert	"1,515,103,000" "1,499,357,000"
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Page 70,	Line 26,	Strike out and insert	"1,294,495,000" "1,278,749,000"
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Page 70,	Line 35,	Strike out and insert	"360,104,000" "357,231,000"
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Page 71,	Line 9,	Strike out and insert	"103,718,000" "100,855,000"
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Page 71,	Line 13,	Strike out and insert	"53,290,000" "53,280,000"
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Page 71,	Line 16,	Strike out and insert	"356,374,000" "353,501,000"
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DIVISION OF CRIMINAL JUSTICE SERVICES

Page 75,	Line 24,	Strike out and insert	"25300 (M) " "25540"
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Page 82,	Line 3,	Strike out and insert	"25300 (M) " <u>"25540"</u>
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Page 82,	Between lines 14 and 15,	Insert	
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## NEW YORK STATE FINANCIAL CONTROL BOARD

Page 290,	Line 23,	Strike out and insert	"2018" "2019"
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## DEPARTMENT OF FINANCIAL SERVICES

Page 291,	Line 57,	Strike out and insert	"five million dollars" "\$5,000,000"
Page 293,	Line 27,	Strike out and insert	"five million dollars" "\$5,000,000"
Page 294,	Lines 43-44,	Strike out and insert	"five million dollars" "\$5,000,000"
Page 295,	Lines 28-29,	Strike out and insert	"five million dollars" "\$5,000,000"

## OFFICE OF GENERAL SERVICES

Page 311,	Line 51,	Strike out and insert	"214,471,000" "214,882,000"
Page 312,	Line 48,	Strike out and insert	"19,338,000" "19,201,000"
Page 317,	Line 25,	Strike out and insert	"96,518,000" "96,588,000"
Page 318,	Line 49,	Strike out and insert	"2697,000" "2,697,000"

## DEPARTMENT OF HEALTH

Page 321,	Line 6,	Strike out and insert	"2,413,264,000" "2,413,864,000"
Page 321,	Line 9,	Strike out and insert	"3,595,371,400" "3,595,971,400"
Page 327,	Between lines 37 and 38,	Insert	

"AIDS INSTITUTE PROGRAM .....	600,000
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Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
SAMHSA Account - 25170

For services and expenses to provide training  
and resources to first responders and  
members of other key community sectors at  
the state, tribal and local governmental  
levels related to emergency treatment of  
suspected opioid overdose.

Nonpersonal service (57050) .....	600,000
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Page 332,	Line 60,	After "Federal", insert	"Block"
Page 348,	Line 41,	Strike out and insert	"\$22,251,148,000" "\$21,701,148,000"
Page 348,	Line 45,	Strike out and insert	"\$23,256,018,000" "\$22,650,018,000"
Page 348,	Line 49,	Strike out and insert	"\$45,507,166,000" "\$44,351,166,000"
Page 353,	Line 57,	Strike out	"(26819)"
Page 354,	Line 9,	Strike out	"(26631)"
Page 358,	Line 61,	Strike out and insert	"\$22,251,148,000" "\$21,701,148,000"
Page 359,	Line 3,	Strike out and insert	"\$23,256,018,000" "\$22,650,018,000"
Page 359,	Line 7,	Strike out and insert	"\$45,507,166,000" "\$44,351,166,000"
Page 387,	Line 20,	Strike out	"MEDICAL MARIHUANA PROGRAM"

**OFFICE OF THE MEDICAID INSPECTOR GENERAL**

Page 396,	Lines 5,	Strike out and insert	"16,633,000" "19,426,000"
Page 396,	Line 6,	Strike out and insert	"27,802,000" "30,595,000"
Page 396,	Line 8,	Strike out and insert	"44,435,000" "50,021,000"
Page 396,	Line 13,	Strike out and insert	"44,435,000" "50,021,000"
Page 396,	Line 51,	Strike out and insert	"14,768,000" "15,630,000"
Page 396,	Line 52,	Strike out and insert	"7,000" "28,000"
Page 396,	Line 56,	Strike out and insert	"1,046,000" "2,918,000"
Page 396,	Line 57,	Strike out and insert	"162,000" "200,000"
Page 396,	Line 59,	Strike out and insert	"16,633,000" "19,426,000"
Page 397,	Line 26,	Strike out and insert	"14,850,000" "15,733,000"
Page 397,	Line 27,	Strike out and insert	"2,285,000" "4,195,000"

Page 397,	Line 31,	Strike out and insert	"27,802,000" "30,595,000"
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**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

Page 416,	Lines 15-16,	Strike out and insert	"\$8 million" "\$8,000,000"
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Page 416,	Line 19,	Strike out and insert	"\$8 million" "\$8,000,000"
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Page 417,	Lines 58-59,	Strike out and insert	"\$8 million" "\$8,000,000"
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Page 417,	Line 62,	Strike out and insert	"\$8 million" "\$8,000,000"
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**DIVISION OF HUMAN RIGHTS**

Page 432,	Line 28,	Strike out and insert	"(81001)" <u>"(81001)"</u>
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**OFFICE OF THE STATE INSPECTOR GENERAL**

Page 442,	Line 38,	Strike out and insert	"\$1 million" "\$1,000,000"
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**OLYMPIC REGIONAL DEVELOPMENT AUTHORITY**

Page 538,	Line 44,	Insert	
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"Notwithstanding any provision of law to the contrary, the olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host olympic or other national or international games or events where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games or events. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed \$16,000,0000."

**DEPARTMENT OF STATE**

Page 583,	Line 3,	Strike out and insert	"(60000)" "(60090)"
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**DEPARTMENT OF TAXATION AND FINANCE**

Page 625,	Line 14,	Strike out and insert	"tax" "taxation"
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**DIVISION OF VETERANS' AFFAIRS**

Page 648,	Header,	Strike out and insert	"AFFAIRS" "SERVICES"
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Page 649,	Header,	Strike out and insert	"AFFAIRS" "SERVICES"
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Page 650,	Header,	Strike out and insert	"AFFAIRS" " [AFFAIRS] <u>SERVICES</u> "
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**WORKERS' COMPENSATION BOARD**

Page 659,	Line 5,	Strike out and insert	"194,439,000" "196,439,000"
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**MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES****LABOR MANAGEMENT COMMITTEES**

Page 681,	Line 13,	Strike out and insert	"38,305,000" "38,555,000"
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Page 681,	Line 54,	Strike out and insert	"23842" "23942"
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Page 687,	Line 32,	Strike out and insert	"The appropriation made by" "By"
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Page 687,	Lines 33-34,	Strike out	
		" , is hereby amended and reappropriated to read"	

**NATIONAL AND COMMUNITY SERVICE**

Page 693,	Line 5,	Strike out and insert	"418,300" "336,300"
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Page 693,	Line 8,	Strike out and insert	"30,423,300" "30,341,300"
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Page 693,	Line 13,	Strike out and insert	"30,423,300" "30,341,300"
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Page 693,	Line 47,	Strike out and insert	"88,100" "6,100"
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Page 693,	Line 49,	Strike out and insert	"418,300" "336,300"
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Fiduciary Funds	
2	Milk Producers' Security Fund	
3	Milk Producers' Security Fund Account - 66051	
4		
5	For services and expenses of the milk	
6	producers' security fund account pursuant	
7	to section 258-b of the agriculture and	
8	markets law. Notwithstanding any other	
9	provision of law to the contrary, this	
10	appropriation may be used to support the	
11	expenses of administering this fund up to	
12	the amount of the actual costs incurred	
13	for such purpose (10901).	
14		
15	Personal service--regular (50100) .....	254,000
16	Temporary service (50200) .....	55,000
17	Holiday/overtime compensation (50300) .....	4,000
18	Contractual services (51000) .....	877,000
19	Fringe benefits (60000) .....	146,000
20	Indirect costs <del>(58950)</del> .....	12,000
21	(58800)	-----
22	Program account subtotal .....	1,348,000
23		-----
24		
25	CONSUMER FOOD SERVICES PROGRAM .....	36,108,000
26		-----
27		
28	General Fund	
29	State Purposes Account - 10050	
30		
31	For services and expenses related to the	
32	consumer food services program.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts	
35	appropriated herein may be increased or	
36	decreased by interchange or transfer	
37	without limit, with any appropriation of	
38	any other department, agency or public	
39	authority or by transfer or suballocation	
40	to any department, agency or public	
41	authority with the approval of the	
42	director of the budget.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2019-20 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated (10910).	
53		
54	Personal service--regular (50100) .....	13,079,000
55	Temporary service (50200) .....	296,000
56	Holiday/overtime compensation (50300) .....	552,000
57	Supplies and materials (57000) .....	499,000
58	Travel (54000) .....	240,000
59	Contractual services (51000) .....	2,885,000
60		

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4	<u>2,634,802,000</u>	
5	<del>2,656,284,000</del>	0
6	40,500,000	86,347,000
7	33,855,000	0
8	48,443,000	0
9	74,895,000	0
10		
11	<u>2,853,977,000</u>	86,347,000
12	=====	=====
13		
14	SCHEDULE <u>2,832,495,000</u>	
15		

16	ADMINISTRATION PROGRAM .....	82,465,000
17		-----
18		

19 General Fund  
20 State Purposes Account - 10050

21  
22 For services and expenses related to the  
23 administration program.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2019-20 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

34		
35	Personal service--regular (50100) .....	11,779,000
36	Holiday/overtime compensation (50300) .....	102,000
37	Supplies and materials (57000) .....	338,000
38	Travel (54000) .....	214,000
39	Contractual services (51000) .....	918,000
40	Equipment (56000) .....	213,000
41		-----

42	Program account subtotal .....	13,564,000
43		-----
44		

45 Special Revenue Funds - Federal  
46 Federal Miscellaneous Operating Grants Fund  
47 Correctional Services-NIC Grants Account - 25306

48  
49 For services and expenses incurred by the  
50 department of corrections and community  
51 supervision for the incarceration of ille-  
52 gal aliens (17559).

53		
54	Personal service (50000) .....	34,000,000
55		-----

56	Program account subtotal .....	34,000,000
57		-----
58		

59 Special Revenue Funds - Federal  
60 Federal Miscellaneous Operating Grants Fund  
61 Substance Abuse Treatment State Prisons Account - 25408

62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Internal Service Funds	
2	Correctional Industries Revolving Account	
3	Correctional Industries Account - 55350	
4		
5	For services and expenses related to the	
6	correctional industries program.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2019-20 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated (17505).	
17		
18	Personal service--regular (50100) .....	24,648,000
19	Temporary service (50200) .....	15,000
20	Holiday/overtime compensation (50300) .....	700,000
21	Supplies and materials (57000) .....	29,082,000
22	Travel (54000) .....	300,000
23	Contractual services (51000) .....	7,300,000
24	Equipment (56000) .....	2,050,000
25	Fringe benefits (60000) .....	10,200,000
26	Indirect costs (58800) .....	600,000
27		-----
28	Program account subtotal .....	74,895,000
29		-----

30

31 HEALTH SERVICES PROGRAM ..... ~~398,848,000~~ 398,275,000

32 -----

33

34 General Fund

35 State Purposes Account - 10050

36

37 For services and expenses related to the

38 health services program.

39 Notwithstanding any inconsistent provision

40 of law, the money hereby appropriated may

41 be used for the payment of prior year

42 liabilities and may be increased or

43 decreased by interchange or transfer with

44 any other general fund appropriation with-

45 in the department of corrections and

46 community supervision with the approval of

47 the director of the budget. A portion of

48 these funds may be transferred or suballo-

49 cated to the department of health or other

50 state agencies.

51 Notwithstanding any other provision of law

52 to the contrary, the OGS Interchange and

53 Transfer Authority and the IT Interchange

54 and Transfer Authority as defined in the

55 2019-20 state fiscal year state operations

56 appropriation for the budget division

57 program of the division of the budget, are

58 deemed fully incorporated herein and a

59 part of this appropriation as if fully

60 stated (17503).

61

62 Personal service--regular (50100) .....

~~128,008,000~~ 127,435,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1	Temporary service (50200) .....	7,053,000	
2	Holiday/overtime compensation (50300) .....	10,400,000	
3	Supplies and materials (57000) .....	126,676,000	
4	Travel (54000) .....	271,000	
5	Contractual services (51000) .....	125,578,000	
6	Equipment (56000) .....	862,000	
7			
8			
9	PAROLE BOARD PROGRAM .....		7,100,000
10			
11			
12	General Fund		
13	State Purposes Account - 10050		
14			
15	For services and expenses related to the		
16	parole board program.		
17	Notwithstanding section 51 of the state		
18	finance law or any other provision of law		
19	to the contrary, the amounts herein appro-		
20	priated shall not be decreased by inter-		
21	change with any other appropriation		
22	(17574).		
23			
24	Personal service--regular (50100) .....	6,517,000	
25	Holiday/overtime compensation (50300) .....	60,000	
26	Supplies and materials (57000) .....	33,000	
27	Travel (54000) .....	390,000	
28	Contractual services (51000) .....	97,000	
29	Equipment (56000) .....	3,000	
30			
31			
32	PROGRAM SERVICES PROGRAM .....		<del>277,781,000</del> 275,491,000
33			
34			
35	General Fund		
36	State Purposes Account - 10050		
37			
38	For services and expenses related to the		
39	program services program.		
40	Notwithstanding any inconsistent provision		
41	of law, the money hereby appropriated may		
42	be used for the payment of prior year		
43	liabilities and may be increased or		
44	decreased by interchange with any other		
45	appropriation within the department of		
46	corrections and community supervision		
47	general fund - state purposes account with		
48	the approval of the director of the budg-		
49	et.		
50	Notwithstanding any other provision of law		
51	to the contrary, the OGS Interchange and		
52	Transfer Authority and the IT Interchange		
53	and Transfer Authority as defined in the		
54	2019-20 state fiscal year state operations		
55	appropriation for the budget division		
56	program of the division of the budget, are		
57	deemed fully incorporated herein and a		
58	part of this appropriation as if fully		
59	stated (17504).		
60			
61	Personal service--regular (50100) .....	<del>196,830,000</del>	194,540,000
62	Temporary service (50200) .....	4,413,000	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1	Holiday/overtime compensation (50300) .....	1,341,000	
2	Supplies and materials (57000) .....	6,140,000	
3	Travel (54000) .....	368,000	
4	Contractual services (51000) .....	20,839,000	
5	Equipment (56000) .....	750,000	
6			
7	Program account subtotal .....	<del>230,681,000</del>	228,391,000
8			
9			
10	Special Revenue Funds - Other		
11	Combined Expendable Trust Fund		
12	Correctional Services Account - 20107		
13			
14	For services and expenses of various activ-		
15	ities funded through gifts and donations		
16	(17504).		
17			
18	Contractual services (51000) .....	100,000	
19			
20	Program account subtotal .....	100,000	
21			
22			
23	Special Revenue Funds - Other		
24	Miscellaneous Special Revenue Fund		
25	Offender Programming Account - 22208		
26			
27	For services and expenses of offender		
28	programs awarded through grant applica-		
29	tions funded by private entities (17504).		
30			
31	Contractual services (51000) .....	2,000,000	
32			
33	Program account subtotal .....	2,000,000	
34			
35			
36	Enterprise Funds		
37	Correctional Services Commissary Account		
38	Central Office Account - 50101		
39			
40	For services and expenses of operating self		
41	sustaining facility commissaries (17504).		
42			
43	Supplies and materials (57000) .....	43,000,000	
44	Contractual services (51000) .....	2,000,000	
45			
46	Program account subtotal .....	45,000,000	
47			
48			1,499,357,000
49	SUPERVISION OF INMATES PROGRAM .....	<del>1,515,103,000</del>	
50			
51			
52	General Fund		
53	State Purposes Account - 10050		
54			
55	For services and expenses related to the		
56	supervision of inmates program.		
57	Notwithstanding any inconsistent provision		
58	of law, the money hereby appropriated may		
59	be used for the payment of prior year		
60	liabilities and may be increased or		
61	decreased by interchange with any other		
62	appropriation within the department of		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 corrections and community supervision  
2 general fund - state purposes account with  
3 the approval of the director of the budg-  
4 et.

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts  
7 appropriated herein may be increased or  
8 decreased by interchange or transfer,  
9 without limit, with any appropriation of  
10 any other department, agency or public  
11 authority or by transfer or suballocation  
12 to any department, agency or public  
13 authority with the approval of the  
14 director of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2019-20 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (17502).

26	Personal service--regular (50100) .....	<del>1,294,495,000</del>	1,278,749,000
27	Temporary service (50200) .....	11,788,000	
28	Holiday/overtime compensation (50300) .....	188,963,000	
29	Supplies and materials (57000) .....	10,242,000	
30	Travel (54000) .....	2,400,000	
31	Contractual services (51000) .....	5,420,000	
32	Equipment (56000) .....	1,795,000	

33 -----

34 357,231,000

35 SUPPORT SERVICES PROGRAM .....

36 ~~360,104,000~~

37 -----

38 General Fund  
39 State Purposes Account - 10050

40  
41 Notwithstanding any inconsistent provision  
42 of law, the money hereby appropriated may  
43 be available for services and expenses  
44 including lease payments to the dormitory  
45 authority, as successor to the facilities  
46 development corporation pursuant to chap-  
47 ter 83 of the laws of 1995, pursuant to an  
48 agreement entered into between the facili-  
49 ties development corporation and the  
50 department of corrections and community  
51 supervision for the rental of correctional  
52 facilities and may be used for the payment  
53 of prior year liabilities and may be  
54 increased or decreased by interchange with  
55 any other appropriation within the depart-  
56 ment of corrections and community super-  
57 vision general fund - state purposes  
58 account with the approval of the director  
59 of the budget.

60 Notwithstanding any other provision of law  
61 to the contrary, the OGS Interchange and  
62 Transfer Authority and the IT Interchange

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the  
2 2019-20 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (17501).  
8

9	Personal service--regular (50100) .....	<del>103,718,000</del>	100,855,000
10	Holiday/overtime compensation (50300) .....	9,197,000	
11	Supplies and materials (57000) .....	176,143,000	
12	Travel (54000) .....	2,050,000	
13	Contractual services (51000) .....	<del>53,290,000</del>	53,280,000
14	Equipment (56000) .....	11,976,000	
15		-----	
16	Program account subtotal .....	<del>356,374,000</del>	353,501,000
17		-----	
18			
19	Special Revenue Funds - Other		
20	Miscellaneous Special Revenue Fund		
21	Food Production Center Account - 22136		
22			
23	For services and expenses related to the		
24	food production center (17565).		
25			
26	Personal service--regular (50100) .....	214,000	
27	Supplies and materials (57000) .....	2,121,000	
28	Travel (54000) .....	590,000	
29	Contractual services (51000) .....	305,000	
30	Equipment (56000) .....	374,000	
31	Fringe benefits (60000) .....	120,000	
32	Indirect costs (58800) .....	6,000	
33		-----	
34	Program account subtotal .....	3,730,000	
35		-----	
36			

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 DCJS Miscellaneous Discretionary Account - 25470  
 4

5 Funds herein appropriated may be used to  
 6 disburse unanticipated federal grants in  
 7 support of state and local programs to  
 8 prevent crime, support law enforcement,  
 9 improve the administration of justice, and  
 10 assist victims. A portion of these funds  
 11 may be transferred to aid to localities  
 12 and may be suballocated to other state  
 13 agencies (20202).  
 14

15	Personal service (50000) .....	1,000,000
16	Nonpersonal service (57050) .....	5,000,000
17	Fringe benefits (60090) .....	1,000,000
18		-----
19	Program account subtotal .....	7,000,000
20		-----

21  
 22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Edward Byrne Memorial Grant Account - ~~25300(M)~~ 25540  
 25

26 For services and expenses related to the  
 27 federal Edward Byrne memorial justice  
 28 assistance formula program. Funds appro-  
 29 priated herein shall be expended pursuant  
 30 to a plan developed by the commissioner of  
 31 criminal justice services and approved by  
 32 the director of the budget. A portion of  
 33 these funds may be transferred to aid to  
 34 localities and/or suballocated to other  
 35 state agencies (20209).  
 36

37	Personal service (50000) .....	3,900,000
38	Nonpersonal service (57050) .....	100,000
39		-----
40	Program account subtotal .....	4,000,000
41		-----

42  
 43 Special Revenue Funds - Federal  
 44 Federal Miscellaneous Operating Grants Fund  
 45 Juvenile Justice and Delinquency Prevention Formula  
 46 Account - 25436  
 47

48 For services and expenses associated with  
 49 the juvenile justice and delinquency  
 50 prevention formula account in accordance  
 51 with a distribution plan determined by the  
 52 juvenile justice advisory group and  
 53 affirmed by the commissioner of the divi-  
 54 sion of criminal justice services. A  
 55 portion of these funds may be transferred  
 56 to aid to localities and may be suballo-  
 57 cated to other state agencies (20213).  
 58  
 59

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Edward Byrne Memorial Grant Account - ~~25300(M)~~ 25540  
 4

5 By chapter 50, section 1, of the laws of 2018:  
 6 For services and expenses related to the federal Edward Byrne memorial  
 7 justice assistance formula program. Funds appropriated herein shall  
 8 be expended pursuant to a plan developed by the commissioner of  
 9 criminal justice services and approved by the director of the  
 10 budget. A portion of these funds may be transferred to aid to  
 11 localities and/or suballocated to other state agencies (20209).  
 12 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 13 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 14 ~~insert DCJS 82~~

15 By chapter 50, section 1, of the laws of 2017:  
 16 For services and expenses related to the federal Edward Byrne memorial  
 17 justice assistance formula program. Funds appropriated herein shall  
 18 be expended pursuant to a plan developed by the commissioner of  
 19 criminal justice services and approved by the director of the budg-  
 20 et. A portion of these funds may be transferred to aid to localities  
 21 and/or suballocated to other state agencies (20209).  
 22 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 23 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 24

25 By chapter 50, section 1, of the laws of 2016:  
 26 For services and expenses related to the federal Edward Byrne memorial  
 27 justice assistance formula program. Funds appropriated herein shall  
 28 be expended pursuant to a plan developed by the commissioner of  
 29 criminal justice services and approved by the director of the budg-  
 30 et. A portion of these funds may be transferred to aid to localities  
 31 and/or suballocated to other state agencies (20209).  
 32 Personal service (50000) ... 3,900,000 ..... (re. \$1,170,000)  
 33 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 34

35 By chapter 50, section 1, of the laws of 2015:  
 36 For services and expenses related to the federal Edward Byrne memorial  
 37 justice assistance formula program. Funds appropriated herein shall  
 38 be expended pursuant to a plan developed by the commissioner of  
 39 criminal justice services and approved by the director of the budg-  
 40 et. A portion of these funds may be transferred to aid to localities  
 41 and/or suballocated to other state agencies (20209).  
 42 Personal service (50000) ... 3,900,000 ..... (re. \$504,000)  
 43 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)  
 44

45 By chapter 50, section 1, of the laws of 2014:  
 46 For services and expenses related to the federal Edward Byrne memorial  
 47 justice assistance formula program. Funds appropriated herein shall  
 48 be expended pursuant to a plan developed by the commissioner of  
 49 criminal justice services and approved by the director of the budg-  
 50 et. A portion of these funds may be transferred to aid to localities  
 51 and/or suballocated to other state agencies (20209).  
 52 Personal service (50000) ... 3,900,000 ..... (re. \$5,000)  
 53

54 Special Revenue Funds - Federal  
 55 Federal Miscellaneous Operating Grants Fund  
 56 Juvenile Justice and Delinquency Prevention Formula Account - 25436  
 57

58 By chapter 50, section 1, of the laws of 2018:  
 59 For services and expenses associated with the juvenile justice and  
 60 delinquency prevention formula account in accordance with a  
 61 distribution plan determined by the juvenile justice advisory group  
 62 and affirmed by the commissioner of the division of criminal justice

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Edward Byrne Memorial Grant Account - 25300(M)

DJSS  
82

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 services. A portion of these funds may be transferred to aid to  
 2 localities and may be suballocated to other state agencies (20213).  
 3 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 4 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)  
 5  
 6 By chapter 50, section 1, of the laws of 2017:  
 7 For services and expenses associated with the juvenile justice and  
 8 delinquency prevention formula account in accordance with a distrib-  
 9 ution plan determined by the juvenile justice advisory group and  
 10 affirmed by the commissioner of the division of criminal justice  
 11 services. A portion of these funds may be transferred to aid to  
 12 localities and may be suballocated to other state agencies (20213).  
 13 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 14 Nonpersonal service (57050) ... 325,000 ..... (re. \$323,000)  
 15  
 16 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 17 hereby amended and reappropriated to read:  
 18 For services and expenses associated with the juvenile justice and  
 19 delinquency prevention formula account in accordance with a distrib-  
 20 ution plan determined by the juvenile justice advisory group and  
 21 affirmed by the commissioner of the division of criminal justice  
 22 services. A portion of these funds may be transferred to aid to  
 23 localities and may be suballocated to other state agencies (20213).  
 24 Personal service (50000) ... 625,000 ..... (re. \$478,000)  
 25 Nonpersonal service (57050) ... [325,000] 295,000 ..... (re. \$295,000)  
 26 Fringe Benefits (60090) ... 30,000 ..... (re. \$30,000)  
 27  
 28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 29 section 1, of the laws of 2018:  
 30 For services and expenses associated with the juvenile justice and  
 31 delinquency prevention formula account in accordance with a distrib-  
 32 ution plan determined by the juvenile justice advisory group and  
 33 affirmed by the commissioner of the division of criminal justice  
 34 services. A portion of these funds may be transferred to aid to  
 35 localities and may be suballocated to other state agencies (20213).  
 36 Personal service (50000) ... 625,000 ..... (re. \$377,000)  
 37 Nonpersonal service (57050) ... 317,900 ..... (re. \$317,900)  
 38 Fringe benefits (60090) ... 7,100 ..... (re. \$7,100)  
 39  
 40 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 41 section 1, of the laws of 2018:  
 42 For services and expenses associated with the juvenile justice and  
 43 delinquency prevention formula account in accordance with a distrib-  
 44 ution plan determined by the juvenile justice advisory group and  
 45 affirmed by the commissioner of the division of criminal justice  
 46 services. A portion of these funds may be transferred to aid to  
 47 localities and may be suballocated to other state agencies (20213).  
 48 Personal service (50000) ... 625,000 ..... (re. \$23,000)  
 49 Nonpersonal service (57050) ... 307,300 ..... (re. \$292,300)  
 50 Fringe benefits (60090) ... 17,700 ..... (re. \$17,700)  
 51  
 52 Special Revenue Funds - Federal  
 53 Federal Miscellaneous Operating Grants Fund  
 54 Violence Against Women Account - 25477  
 55  
 56 By chapter 50, section 1, of the laws of 2018:  
 57 For services and expenses related to the federal violence against  
 58 women program pursuant to an expenditure plan developed by the  
 59 commissioner of the division of criminal justice services. A portion  
 60 of these funds may be transferred to aid to localities and may be  
 61 suballocated to other state agencies (20216).  
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100) .....	10,465,000
2	Temporary service (50200) .....	143,000
3	Holiday/overtime compensation (50300) .....	267,000
4	Supplies and materials (57000) .....	619,000
5	Travel (54000) .....	69,000
6	Contractual services (51000) .....	1,545,000
7	Equipment (56000) .....	681,000
8	Fringe benefits (60000) .....	6,945,000
9	Indirect costs (58800) .....	352,000
10		-----
11	Total amount available .....	21,086,000
12		-----

13  
 14 Notwithstanding any law to the contrary, the  
 15 funds authorized in subparagraph (i) of  
 16 paragraph (a) of subdivision 1 of section  
 17 186 of the navigation law related to oil  
 18 spill prevention and training necessary to  
 19 implement the oil spill prevention and  
 20 training provisions of subdivision 3 of  
 21 section 186 of the navigation law shall be  
 22 administered by the department of environ-  
 23 mental conservation.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts  
 26 appropriated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the  
 33 director of the budget.

34 Notwithstanding any law to the contrary, no  
 35 funds under this appropriation shall be  
 36 available for certification or payment  
 37 until (i) the legislature has finally  
 38 acted upon the appropriations for the  
 39 department of environmental conservation  
 40 contained in the aid to localities budget  
 41 bill, and (ii) the director of the budget  
 42 has determined that those aid to  
 43 localities appropriations as finally acted  
 44 on by the legislature are sufficient for  
 45 the ensuing fiscal year.

46 For services and expenses related to petro-  
 47 leum spill prevention, including but not  
 48 limited to response or personal safety  
 49 equipment and supplies; identification,  
 50 mapping, and analysis of populations,  
 51 environmentally sensitive areas, and  
 52 resources at risk from spills of petroleum  
 53 and related impacts; the development,  
 54 implementation, and updating of contingen-  
 55 cy plans, including geographic response  
 56 plans; including personal service, nonper-  
 57 sonal service and fringe benefits, includ-  
 58 ing suballocation to other state depart-  
 59 ments and agencies (25750).

60		
61	Supplies and materials (57000) .....	150,000
62	Travel (54000) .....	100,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 General Fund  
 2 State Purposes Account - 10050  
 3  
 4 For services and expenses related to the  
 5 systems support program.  
 6 Notwithstanding section 51 of the state  
 7 finance law and any other provision of law  
 8 to the contrary, the director of the budg-  
 9 et may, upon the advice of the commission-  
 10 er of children and family services,  
 11 authorize the transfer or interchange of  
 12 moneys appropriated herein with any other  
 13 state operations - general fund appropri-  
 14 ation within the office of children and  
 15 family services except where transfer or  
 16 interchange of appropriations is prohibit-  
 17 ed or otherwise restricted by law.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts  
 20 appropriated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the  
 27 director of the budget.  
 28 Notwithstanding any law to the contrary, no  
 29 funds under this appropriation shall be  
 30 available for certification or payment  
 31 until (i) the legislature has finally  
 32 acted upon the appropriations for the  
 33 office of children and family services  
 34 contained in the aid to localities budget  
 35 bill, and (ii) the director of the budget  
 36 has determined that those aid to  
 37 localities appropriations as finally acted  
 38 on by the legislature are sufficient for  
 39 the ensuing fiscal year.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment  
 44 Interchange and Transfer Authority as  
 45 defined in the 2019-20 state fiscal year  
 46 state operations appropriation for the  
 47 budget division program of the division of  
 48 the budget, are deemed fully incorporated  
 49 herein and a part of this appropriation as  
 50 if fully stated (14020).

51		
52	<del>Personal service--regular (50100) .....</del>	<del>153,000</del>
53	Supplies and materials (57000) .....	25,000
54	Travel (54000) .....	48,000
55	Contractual services (51000) .....	2,400,000
56	Equipment (56000) .....	25,000
57		-----
58	Total amount available .....	2,651,000
59		-----
60		2, 498,000
61		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	budget division program of the division of	
2	the budget, are deemed fully incorporated	
3	herein and a part of this appropriation as	
4	if fully stated (13986).	
5	<i>Personal service -- regular (50100) . . . . .</i>	<i>153,000</i>
6	Supplies and materials (57000) . . . . .	129,000
7	Travel (54000) . . . . .	129,000
8	Contractual services (51000) . . . . .	8,706,000
9	Equipment (56000) . . . . .	846,000
10		-----
11	Total amount available . . . . .	<del>9,810,000</del> <i>9,963,000</i>
12		-----
13	Program account subtotal . . . . .	12,461,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	Connections Account - 25175	
19		
20	For services and expenses for the statewide	
21	automated child welfare information system	
22	including related administrative expenses	
23	provided pursuant to title IV-e of the	
24	federal social security act.	
25	Notwithstanding any other provision of law	
26	to the contrary, any of the amounts	
27	appropriated herein may be increased or	
28	decreased by interchange or transfer,	
29	without limit, with any appropriation of	
30	any other department, agency or public	
31	authority or by transfer or suballocation	
32	to any department, agency or public	
33	authority with the approval of the	
34	director of the budget.	
35	Such funds are to be available heretofore	
36	accrued and hereafter to accrue for	
37	liabilities associated with the continued	
38	maintenance, operation, and development of	
39	the statewide automated child welfare	
40	information system. Subject to the	
41	approval of the director of the budget,	
42	such funds shall be available to the	
43	office net of disallowances, refunds,	
44	reimbursements, and credits (13986).	
45		
46	Nonpersonal service (57050) . . . . .	30,593,000
47		-----
48	Program account subtotal . . . . .	30,593,000
49		-----
50		
51	TRAINING AND DEVELOPMENT PROGRAM . . . . .	58,793,000
52		-----
53		
54	General Fund	
55	State Purposes Account - 10050	
56		
57	For services and expenses related to the	
58	training and development program, includ-	
59	ing but not limited to, child welfare,	
60	public assistance and medical assistance	
61	training contracts with not-for-profit	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the  
2 training and development program. Of the  
3 amount appropriated herein, \$1,500,000 may  
4 be used only to provide state match for  
5 federal training funds in accordance with  
6 an agreement with social services  
7 districts including, but not limited to,  
8 the city of New York. Any agreement with a  
9 social services district is subject to the  
10 approval of the director of the budget. No  
11 expenditure shall be made from this  
12 account for personal service costs. No  
13 expenditure shall be made from this  
14 account until an expenditure plan for this  
15 purpose has been approved by the director  
16 of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts  
19 appropriated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the  
26 director of the budget.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority, and the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2019-20 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated (13984).

38		
39	Contractual services (51000) .....	4,000,000
40		-----
41	Program account subtotal .....	4,000,000
42		-----
43		
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	
46	Training, Management and Evaluation Account - 21961	
47		

48 For services and expenses related to the  
49 training and development program. Of the  
50 amount appropriated herein, the office  
51 shall expend not less than \$359,000 for  
52 services and expenses of child abuse  
53 prevention training pursuant to chapters  
54 676 and 677 of the laws of 1985. No  
55 expenditure shall be made from this  
56 account for any purpose until an expendi-  
57 ture plan has been approved by the direc-  
58 tor of the budget.

59 ~~For trainee travel reimbursement payments to~~  
60 ~~counties and voluntary agencies for em-~~  
61 ~~ployees receiving training from the office~~

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 ~~of children and family services, up to the~~  
2 ~~limits stated in the OCFS travel guide-~~  
3 ~~lines.~~

4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts  
6 appropriated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the  
13 director of the budget.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, the IT Interchange and  
17 Transfer Authority, and the Alignment  
18 Interchange and Transfer Authority as  
19 defined in the 2019-20 state fiscal year  
20 state operations appropriation for the  
21 budget division program of the division of  
22 the budget, are deemed fully incorporated  
23 herein and a part of this appropriation as  
24 if fully stated (13984).

25		
26	Personal service (50100) .....	3,245,000
27	Supplies and materials (57000) .....	20,000
28	Travel (54000) .....	12,000
29	Contractual services (51000) .....	1,854,000
30	Equipment (56000) .....	92,000
31	Fringe benefits (60000) .....	1,565,000
32	Indirect costs (58800) .....	102,000
33		-----
34	Program account subtotal .....	6,890,000
35		-----

36  
37 Enterprise Funds  
38 Agencies Enterprise Fund  
39 Training Materials Account - 50306  
40

41 For services and expenses related to publi-  
42 cation and sale of training materials.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts  
45 appropriated herein may be increased or  
46 decreased by interchange or transfer,  
47 without limit, with any appropriation of  
48 any other department, agency or public  
49 authority or by transfer or suballocation  
50 to any department, agency or public  
51 authority with the approval of the  
52 director of the budget.

53 Notwithstanding any other provision of law  
54 to the contrary, the OGS Interchange and  
55 Transfer Authority, the IT Interchange and  
56 Transfer Authority, and the Alignment  
57 Interchange and Transfer Authority as  
58 defined in the 2019-20 state fiscal year  
59 state operations appropriation for the  
60 budget division program of the division of  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses for the statewide automated child welfare  
 3 information system including related administrative expenses  
 4 provided pursuant to title IV-e of the federal social security act.  
 5 Such funds are to be available heretofore accrued and hereafter to  
 6 accrue for liabilities associated with the continued maintenance,  
 7 operation, and development of the statewide automated child welfare  
 8 information system. Subject to the approval of the director of the  
 9 budget, such funds shall be available to the office net of disallow-  
 10 ances, refunds, reimbursements, and credits (13986).  
 11 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13  
 14 General Fund  
 15 State Purposes Account - 10050

16  
 17  
 18 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 19 hereby amended and reappropriated to read:

20 For services and expenses related to the training and development  
 21 program, including but not limited to, child welfare, public  
 22 assistance and medical assistance training contracts with not-for-  
 23 profit agencies or other governmental entities. Of the amount  
 24 appropriated herein, a minimum of \$257,000 shall be used for the  
 25 prevention of domestic violence, of which \$135,000 may be used to  
 26 contract with the office for the prevention of domestic violence to  
 27 develop and implement a training program on the dynamics of domestic  
 28 violence and its relationship to child abuse and neglect with  
 29 particular emphasis on alternatives to out-of-home placement.

30 For trainee travel reimbursement payments to counties and voluntary  
 31 agencies for employees receiving training from the office of } underline  
 32 children and family services, up to the limits stated in the OCFS  
 33 travel guidelines.

34 Notwithstanding section 51 of the state finance law and any other  
 35 provision of law to the contrary, the director of the budget may,  
 36 upon the advice of the commissioner of the office of temporary and  
 37 disability assistance and the commissioner of the office of children  
 38 and family services, transfer or suballocate any of the amounts  
 39 appropriated herein, or made available through interchange to the  
 40 office of temporary and disability assistance.

41 Notwithstanding section 51 of the state finance law and any other  
 42 provision of law to the contrary, the director of the budget may,  
 43 upon the advice of the commissioner of children and family services,  
 44 authorize the transfer or interchange of moneys appropriated herein  
 45 with any other state operations - general fund or state special  
 46 revenue other fund appropriation within the office of children and  
 47 family services except where transfer or interchange of  
 48 appropriations is prohibited or otherwise restricted by law.

49 Notwithstanding any other provision of law to the contrary, the OGS  
 50 Interchange and Transfer Authority, the IT Interchange and Transfer  
 51 Authority, and the Alignment Interchange and Transfer Authority as  
 52 defined in the 2018-19 state fiscal year state operations  
 53 appropriation for the budget division program of the division of the  
 54 budget, are deemed fully incorporated herein and a part of this  
 55 appropriation as if fully stated (14075).

56 Contractual services (51000) .....  
 57 [19,299,000] ~~17,779,000~~ ..... (re. \$17,785,000)  
 58 Equipment (56000) ... 1,500,000 ..... (re. \$1,500,000)

59  
 60  
 17,799,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2  
3 General Fund  
4 State Purposes Account - 10050  
5

6 By chapter 50, section 1, of the laws of 2018:

7 This amount is appropriated to pay for OTDA personal service and  
8 nonpersonal service expenses including the payment of liabilities  
9 incurred prior to April 1, 2018. The office is authorized to  
10 chargeback New York city human resources administration for their  
11 contributed share of costs for the training resource system.

12 Notwithstanding section 153 of the social services law or any other  
13 inconsistent provision of law, the office shall reduce reimbursement  
14 otherwise payable to social services districts to recover 50 percent  
15 of the non-federal share of costs incurred by the office for the  
16 operation of the automated finger imaging system (AFIS).

17 Notwithstanding any other inconsistent provision of law, the office  
18 shall reduce reimbursement otherwise payable to social services  
19 districts to recover 100 percent of the costs incurred by the office  
20 for employment verification services. Notwithstanding any provision  
21 of law to the contrary, and subject to the approval of the director  
22 of the budget, the city of New York shall be charged back for costs  
23 related to Mapper. The office is authorized to chargeback New York  
24 city human resources administration for their contributed share of  
25 occupancy costs at 14 Boerum Place.

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of the office of temporary and  
29 disability assistance, authorize the transfer or interchange of  
30 moneys appropriated herein with any other state operations - general  
31 fund appropriation within the office of temporary and disability  
32 assistance except where transfer or interchange of appropriations is  
33 prohibited or otherwise restricted by law.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and  
36 Transfer Authority as defined in the 2018-19 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (81001).

40 Contractual services (51000) ... 26,944,000 ..... (re. \$17,425,000)

41  
42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 OTDA Program Account - 21980  
45

46 The appropriation made by chapter 50, section 1, of the laws of 2018 is  
47 hereby amended and reappropriated to read:

48 For services and expenses related to the support of health and social  
49 services programs.

50 Notwithstanding section 153 of the social services law or any other  
51 inconsistent provision of law, the office shall reduce reimbursement  
52 otherwise payable to social services districts to recover 100  
53 percent of costs incurred by the office on behalf of social services  
54 districts, including the costs incurred for electronic access to  
55 federal systems to verify alien status for entitlements (81001).

56 Contractual services (51000) .....  
57 [2,500,000] 2,460,000 ..... (re. \$2,023,000)

58 Fringe benefits (60000) ... ~~40,000~~ ..... (re. \$21,000)

59  
60

40,000

FCB 290

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	3,497,000	0
	-----	-----
All Funds .....	3,497,000	0
	=====	=====

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,497,000
	-----

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911

18  
 19 This amount is appropriated to pay for  
 20 financial control board personal service  
 21 and nonpersonal service expenses including  
 22 the payment of liabilities incurred prior  
 23 to April 1, ~~2018~~ 2019

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts  
 26 appropriated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the  
 33 director of the budget.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2019-20 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (55801).

45 Personal service--regular (50100) .....	1,489,000
46 Supplies and materials (57000) .....	100,000
47 Travel (54000) .....	3,000
48 Contractual services (51000) .....	830,000
49 Equipment (56000) .....	25,000
50 Fringe benefits (60000) .....	1,001,000
51 Indirect costs (58800) .....	49,000
52	-----

53

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	1,400,000	1,067,000
6 Special Revenue Funds - Other .....	378,243,963	660,000
7	-----	-----
8 All Funds .....	379,643,963	1,727,000
9	=====	=====

11 SCHEDULE

13 ADMINISTRATION PROGRAM .....	83,665,000
14	-----

16 Special Revenue Funds - Other  
 17 Combined Expendable Trust Fund  
 18 State Transmitter of Money Insurance Fund Account -  
 19 20130

21 For services and expenses related to the  
 22 state transmitter of money insurance fund  
 23 in accordance with article 13-C of the  
 24 banking law (81001).

26 Contractual services (51000) .....	14,000,000
27	-----
28 Program account subtotal .....	14,000,000
29	-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Banking Department Account - 21970

35 Notwithstanding any other provision of law  
 36 to the contrary, any of the amounts  
 37 appropriated herein may be increased or  
 38 decreased by interchange or transfer,  
 39 without limit, with any appropriation of  
 40 any other department, agency or public  
 41 authority or by transfer  
 42 or suballocation to any department, agency  
 43 or public authority with the approval of  
 44 the director of the budget.

45 For services and expenses related to the  
 46 administration and operation of the  
 47 department of financial services.  
 48 Notwithstanding section 51 of the state  
 49 finance law, the money hereby appropriated  
 50 may be increased or decreased by inter-  
 51 change with any other appropriation within  
 52 the department of financial services. Such  
 53 annual interchanges made between banking  
 54 department account appropriations and  
 55 insurance department account appropri-  
 56 ations may not, in the aggregate, total  
 57 more than ~~five million dollars~~. The super-  
 58 intendent of the department of financial  
 59 services shall report quarterly to the  
 60 governor, the speaker of the assembly and  
 61

*\$5,000,000*

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Insurance Department Account - 21994  
4

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts  
7 appropriated herein may be increased or  
8 decreased by interchange or transfer,  
9 without limit, with any appropriation of  
10 any other department, agency or public  
11 authority or by transfer or suballocation  
12 to any department, agency or public  
13 authority with the approval of the  
14 director of the budget.

15 For services and expenses related to the  
16 administration and operation of the  
17 department of financial services.  
18 Notwithstanding section 51 of the state  
19 finance law, the money hereby appropriated  
20 may be increased or decreased by inter-  
21 change with any other appropriation within  
22 the department of financial services. Such  
23 annual interchanges made between banking  
24 department account appropriations and  
25 insurance department account appropri-  
26 ations may not, in the aggregate, total  
27 more than ~~five million dollars~~. The super-  
28 intendent of the department of financial  
29 services shall report quarterly to the  
30 governor, the speaker of the assembly and  
31 the majority leader of the senate regard-  
32 ing any interchanges made pursuant to this  
33 provision.

*5,000,000*

34 Such report shall specify the amount of  
35 moneys so interchanged and detail the  
36 expenditures funded as a result of such  
37 interchange (81001).  
38

39	Personal service--regular (50100) .....	12,511,000
40	Holiday/overtime compensation (50300) .....	21,000
41	Supplies and materials (57000) .....	1,477,000
42	Travel (54000) .....	331,000
43	Contractual services (51000) .....	17,508,000
44	Equipment (56000) .....	646,000
45	Fringe benefits (60000) .....	7,959,000
46	Indirect costs (58800) .....	402,000
47		-----
48	Program account subtotal .....	40,855,000
49		-----

50  
51 Special Revenue Funds - Other  
52 Miscellaneous Special Revenue Fund  
53 Settlement Account - 22045  
54

55 For services and expenses related to the  
56 enforcement actions in accordance with the  
57 purpose outlined in the settlement under  
58 which funding is obtained. Notwithstanding  
59 any inconsistent provision of law, all or  
60 a portion of this appropriation may,  
61 subject to the approval of the director of  
62 the budget, be transferred to the special

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 revenue funds - other / aid to localities,  
 2 miscellaneous special revenue fund - other  
 3 / aid to localities, banking department  
 4 settlement account. Notwithstanding any  
 5 inconsistent provision of law, the direc-  
 6 tor of the budget may suballocate up to  
 7 the full amount of this appropriation to  
 8 any department, agency or authority  
 9 (81001).

10		
11	Contractual services (51000) .....	50,000
12		-----
13	Program account subtotal .....	50,000
14		-----

15		
16	BANKING PROGRAM .....	88,183,000
17		-----

18  
 19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Banking Department Account - 21970  
 22

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts  
 25 appropriated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the  
 32 director of the budget.

33 For services and expenses related to consum-  
 34 er protection activities. Notwithstanding  
 35 section 51 of the state finance law, the  
 36 money hereby appropriated may be increased  
 37 or decreased by interchange with any other  
 38 appropriation within the department of  
 39 financial services. Such annual inter-  
 40 changes made between banking department  
 41 account appropriations and insurance  
 42 department account appropriations may not,  
 43 in the aggregate, total more than ~~five~~  
 44 ~~million dollars~~. The superintendent of the  
 45 department of financial services shall  
 46 report quarterly to the governor, the  
 47 speaker of the assembly and the majority  
 48 leader of the senate regarding any inter-  
 49 changes made pursuant to this provision.  
 50 Such report shall specify the amount of  
 51 moneys so interchanged and detail the  
 52 expenditures funded as a result of such  
 53 interchange (32435).  
 54

55	Personal service--regular (50100) .....	10,837,000
56	Holiday/overtime compensation (50300) .....	13,000
57	Supplies and materials (57000) .....	19,000
58	Travel (54000) .....	224,000
59	Contractual services (51000) .....	348,000
60	Equipment (56000) .....	10,000
61		

*\$5,000,000*

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Fringe benefits (60000) .....	6,783,000
2	Indirect costs (58800) .....	339,000
3		-----
4	Total amount available .....	18,573,000
5		-----

6  
7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts  
9 appropriated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the  
16 director of the budget.

17 For services and expenses related to the  
18 regulatory activities of the department of  
19 financial services. Notwithstanding  
20 section 51 of the state finance law, the  
21 money hereby appropriated may be increased  
22 or decreased by interchange with any other  
23 appropriation within the department of  
24 financial services. Such annual inter-  
25 changes made between banking department  
26 account appropriations and insurance  
27 department account appropriations may not,  
28 in the aggregate, total more than ~~five~~  
29 million dollars. The superintendent of the  
30 department of financial services shall  
31 report quarterly to the governor, the  
32 speaker of the assembly and the majority  
33 leader of the senate regarding any inter-  
34 changes made pursuant to this provision.  
35 Such report shall specify the amount of  
36 moneys so interchanged and detail the  
37 expenditures funded as a result of such  
38 interchange (32436).

*\$ 5,000,000*

39	Personal service--regular (50100) .....	38,978,000
40	Holiday/overtime compensation (50300) .....	68,000
41	Supplies and materials (57000) .....	11,000
42	Travel (54000) .....	1,649,000
43	Contractual services (51000) .....	2,389,000
44	Equipment (56000) .....	100,000
45	Fringe benefits (60000) .....	24,077,000
46	Indirect costs (58800) .....	1,173,000
47		-----
48	Total amount available .....	68,445,000
49		-----

50  
51  
52 For suballocation to the office of the  
53 inspector general for services and  
54 expenses (32437).

55	Supplies and materials (57000) .....	55,000
56	Contractual services (51000) .....	55,000
57	Travel (54000) .....	55,000
58	Equipment (56000) .....	62,000
59		-----
60	Total amount available .....	227,000
61		-----
62		-----

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000) .....	500,000	
2		-----	
3	Program account subtotal .....	500,000	
4		-----	
5			
6	Fiduciary Funds		
7	Miscellaneous New York State Agency Fund		
8	Executive Mansion Trust Account - 60600		
9			
10	For services and expenses related to the		
11	operation of the executive mansion trust		
12	in accordance with article 54 of the arts		
13	and cultural affairs law (26228).		
14			
15	Contractual services (51000) .....	250,000	
16		-----	
17	Program account subtotal .....	250,000	
18		-----	
19			
20	DESIGN AND CONSTRUCTION PROGRAM .....		75,484,000
21			-----
22			
23	Internal Service Funds		
24	Centralized Services Account		
25	Design and Construction Account - 55010		
26			
27	For services and expenses related to the		
28	design and construction program.		
29	Notwithstanding any other provision of law		
30	to the contrary, the OGS Interchange and		
31	Transfer Authority and the IT Interchange		
32	and Transfer Authority as defined in the		
33	2019-20 state fiscal year state operations		
34	appropriation for the budget division		
35	program of the division of the budget, are		
36	deemed fully incorporated herein and a		
37	part of this appropriation as if fully		
38	stated (26211).		
39			
40	Personal service--regular (50100) .....	28,262,000	
41	Temporary service (50200) .....	14,000	
42	Holiday/overtime compensation (50300) .....	223,000	
43	Supplies and materials (57000) .....	494,000	
44	Travel (54000) .....	1,285,000	
45	Contractual services (51000) .....	27,566,000	
46	Equipment (56000) .....	621,000	
47	Fringe benefits (60000) .....	16,222,000	
48	Indirect costs (58800) .....	797,000	
49		-----	
50			
51	EXECUTIVE DIRECTION PROGRAM .....		214,471,000
52			-----
53			
54	General Fund		
55	State Purposes Account - 10050		
56			
57	For services and expenses related to the		
58	executive direction program.		
59	Notwithstanding any other provision of law		
60	to the contrary, the OGS Interchange and		
61	Transfer Authority and the IT Interchange		
62	and Transfer Authority as defined in the		

214,882,000

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 2019-20 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81031).

7		
8	Personal service--regular (50100) .....	11,305,000
9	Temporary service (50200) .....	50,000
10	Holiday/overtime compensation (50300) .....	100,000
11	Supplies and materials (57000) .....	85,000
12	Travel (54000) .....	50,000
13	Contractual services (51000) .....	5,833,000
14	Equipment (56000) .....	39,000
15		-----
16	Total amount available .....	17,462,000
17		-----

18  
 19 For payments related to the new headquarters  
 20 for the department of audit and control,  
 21 the New York state and local employees'  
 22 retirement system and the New York state  
 23 and local police and fire retirement  
 24 system.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2019-20 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (26231).

35		
36	Contractual services (51000) .....	1,168,000
37		-----

38  
 39 For services and expenses related to a  
 40 centralized risk management function with-  
 41 in state government (26239).

42		
43	Personal service--regular (50100) .....	471,000
44	Contractual services (51000) .....	100,000
45		-----
46	Total amount available .....	571,000
47		-----

48	Program account subtotal .....	19,338,000
49		-----

50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 Cuba Lake Management Account - 22124  
 54

19,201,000

55 For services and expenses related to the  
 56 executive direction program (81031).

57		
58	Contractual services (51000) .....	386,000
59		-----

60	Program account subtotal .....	386,000
61		-----
62		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 any other department, agency or public  
 2 authority or by transfer or suballocation  
 3 to any department, agency or public  
 4 authority with the approval of the  
 5 director of the budget.

6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2019-20 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (26201).

17	Personal service--regular (50100) .....	16,211,000
18	Temporary service (50200) .....	2,221,000
19	Holiday/overtime compensation (50300) .....	1,319,000
20	Supplies and materials (57000) .....	37,677,000
21	Travel (54000) .....	109,000
22	Contractual services (51000) .....	38,505,000
23	Equipment (56000) .....	546,000

24  
 25 Program account subtotal ..... ~~96,518,000~~

*96,588,000*

26  
 27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Building Administration Account - 22005

31  
 32 For services and expenses related to the  
 33 real property management and development  
 34 program.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2019-20 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26201).

46	Supplies and materials (57000) .....	4,000
47	Travel (54000) .....	22,000
48	Contractual services (51000) .....	12,081,000

49  
 50 Program account subtotal ..... 12,107,000

51  
 52  
 53 Enterprise Funds  
 54 Agencies Enterprise Fund  
 55 Convention Center Account - 50318

56  
 57 For services and expenses related to the  
 58 real property management and development  
 59 program (26201).

61	Personal service--regular (50100) .....	664,000
62	Temporary service (50200) .....	60,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Holiday/overtime compensation (50300) .....	65,000
2	Supplies and materials (57000) .....	96,000
3	Travel (54000) .....	9,000
4	Contractual services (51000) .....	868,000
5	Equipment (56000) .....	24,000
6	Fringe benefits (60000) .....	332,000
7	Indirect costs (58800) .....	16,000
8		-----
9	Program account subtotal .....	2,134,000
10		-----
11		
12	Enterprise Funds	
13	Agencies Enterprise Fund	
14	Empire State Plaza Visitors Center and Gift Shop Account	
15	- 50327	
16		
17	For services and expenses related to the	
18	real property management and development	
19	program (26201).	
20		
21	Personal service--regular (50100) .....	42,000
22	Temporary service (50200) .....	65,000
23	Supplies and materials (57000) .....	1,000
24	Contractual services (51000) .....	330,000
25	Fringe benefits (60000) .....	62,000
26	Indirect costs (58800) .....	3,000
27		-----
28	Program account subtotal .....	503,000
29		-----
30		
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Parking Services Account	
34		
35	For services and expenses related to the	
36	real property management and development	
37	program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2019-20 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (26201).	
48		
49	Personal service--regular (50100) .....	2697,000
50	Temporary service (50200) .....	765,000
51	Holiday/overtime compensation (50300) .....	348,000
52	Supplies and materials (57000) .....	154,000
53	Travel (54000) .....	2,000
54	Contractual services (51000) .....	3,900,000
55	Equipment (56000) .....	169,000
56	Fringe benefits (60000) .....	2,306,000
57	Indirect costs (58800) .....	100,000
58		-----
59	Program account subtotal .....	10,441,000
60		-----
61		
62		

2,697,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2,413,864,000

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	784,795,400	0
6 Special Revenue Funds - Federal ....	<del>2,413,264,000</del>	3,702,000,000
7 Special Revenue Funds - Other .....	397,312,000	300,177,000
8	-----	-----
9 All Funds .....	<del>3,595,371,400</del>	4,002,177,000
10	=====	=====

SCHEDULE

3,595,971,400

14 ADMINISTRATION PROGRAM ..... 191,049,400

17 General Fund  
18 State Purposes Account - 10050

20 Notwithstanding any other provision of law,  
 21 the money hereby appropriated may be  
 22 increased or decreased by interchange,  
 23 with any appropriation of the department  
 24 of health, and may be increased or  
 25 decreased by transfer or suballocation  
 26 between these appropriated amounts and  
 27 appropriations of the medicaid inspector  
 28 general, office of mental health, office  
 29 for people with developmental disabilities  
 30 and office of alcoholism and substance  
 31 abuse services with the approval of the  
 32 director of the budget, who shall file  
 33 such approval with the department of audit  
 34 and control and copies thereof with the  
 35 chairman of the senate finance committee  
 36 and the chairman of the assembly ways and  
 37 means committee. For services and expenses  
 38 for payment of liabilities accrued hereto-  
 39 fore and hereafter to accrue. Up to  
 40 \$375,000 of this amount may be used for  
 41 the department of health's share of costs  
 42 related to the services of a monitor  
 43 appointed pursuant to a remedial order of  
 44 a federal district court, in the 2009  
 45 case, Disability Advocates, Inc. v.  
 46 Paterson.

47 Notwithstanding any law to the contrary, no  
 48 funds under this appropriation shall be  
 49 available for certification or payment  
 50 until (i) the legislature has finally  
 51 acted upon the appropriations for the  
 52 Department of Health contained in the aid  
 53 to localities budget bill, and (ii) the  
 54 director of the budget has determined that  
 55 those aid to localities appropriations as  
 56 finally acted on by the legislature are  
 57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law  
 59 to the contrary, any of the amounts  
 60 appropriated herein may be increased or  
 61 decreased by interchange or transfer,  
 62 without limit, with any appropriation of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Fringe benefits (60000) .....	2,230,000	
2	Indirect costs (58800) .....	103,000	
3			
4	Program account subtotal .....	6,592,000	
5			
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Vital Records Management Account - 22103		
10			
11	For services and expenses including the		
12	collection of increased fees related to		
13	the vital records program.		
14	Notwithstanding any other provision of law		
15	to the contrary, the OGS Interchange and		
16	Transfer Authority, the IT Interchange and		
17	Transfer Authority, and the Alignment		
18	Interchange and Transfer Authority as		
19	defined in the 2019-20 state fiscal year		
20	state operations appropriation for the		
21	budget division program of the division of		
22	the budget, are deemed fully incorporated		
23	herein and a part of this appropriation as		
24	if fully stated (81001).		
25			
26	Personal service--regular (50100) .....	744,000	
27	Holiday/overtime compensation (50300) .....	10,000	
28	Supplies and materials (57000) .....	55,000	
29	Travel (54000) .....	3,000	
30	Contractual services (51000) .....	465,000	
31	Equipment (56000) .....	8,000	
32	Fringe benefits (60000) .....	463,000	
33	Indirect costs (58800) .....	23,000	
34			
35	Program account subtotal .....	1,771,000	
36			
37	<hr/>		
38	CENTER FOR COMMUNITY HEALTH PROGRAM .....	174,797,000	
39			
40			
41	Special Revenue Funds - Federal		
42	Federal Education Fund		
43	Individuals with Disabilities-Part C Account - 25214		
44			
45	Notwithstanding any other provision of law		
46	to the contrary, any of the amounts		
47	appropriated herein may be increased or		
48	decreased by interchange or transfer,		
49	without limit, with any appropriation of		
50	any other department, agency or public		
51	authority or by transfer or suballocation		
52	to any department, agency or public		
53	authority with the approval of the		
54	director of the budget.		
55	For activities related to a handicapped		
56	infants and toddlers program (26837).		
57			
58	Personal service (50000) .....	5,000,000	
59	Nonpersonal service (57050) .....	18,449,000	
60	Fringe benefits (60090) .....	2,700,000	
61			

*insert*  
*DOH 327*

AIDS INSTITUTE PROGRAM ..... 600,000  
-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
SAMHSA Account - 25170

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose.

Nonpersonal service (57050) ..... 600,000  
-----

DOH 327

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Contractual services (51000) .....	25,000
2		-----
3	Program account subtotal .....	25,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Drive Out Diabetes Research and Education Account -	
9	22035	
10		
11	For diabetes research and education pursuant	
12	to chapter 339 of the laws of 2001.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (26813).	
24		
25	Contractual services (51000) .....	100,000
26		-----
27	Program account subtotal .....	100,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Tobacco Enforcement and Education Account - 22105	
33		
34	For services and expenses related to tobacco	
35	enforcement, education and related activ-	
36	ities, pursuant to chapter 162 of the laws	
37	of 2002.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority, the IT Interchange and	
41	Transfer Authority, and the Alignment	
42	Interchange and Transfer Authority as	
43	defined in the 2019-20 state fiscal year	
44	state operations appropriation for the	
45	budget division program of the division of	
46	the budget, are deemed fully incorporated	
47	herein and a part of this appropriation as	
48	if fully stated (26813).	
49		
50	Contractual services (51000) .....	75,000
51		-----
52	Program account subtotal .....	75,000
53		-----
54		
55	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	26,554,000
56		-----
57		
58	Special Revenue Funds - Federal	
59	Federal Health and Human Services Fund	
60	Federal Grant CEH Account - 25170	

↓  
**Block**  


DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Supplies and materials (57000) .....	1,106,000
2	Travel (54000) .....	20,000
3	Contractual services (51000) .....	3,091,000
4	Equipment (56000) .....	136,000
5	Fringe benefits (60000).....	94,000
6	Indirect costs (58800).....	5,000
7		
8	Program account subtotal .....	<u>14,418,000</u>

11 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,958,653,000

14. General Fund  
 15 State Purposes Account - 10050

17 Notwithstanding section 40 of the state  
 18 finance law or any other law to the  
 19 contrary, all medical assistance appropri-  
 20 ations made from this account shall remain  
 21 in full force and effect in accordance, in  
 22 the aggregate, with the following sched-  
 23 ule: not more than 50 percent for the  
 24 period April 1, 2019 to March 31, 2020;  
 25 and the remaining amount for the period  
 26 April 1, 2020 to March 31, 2021.

27 Notwithstanding section 40 of the state  
 28 finance law or any provision of law to the  
 29 contrary, subject to federal approval,  
 30 department of health state funds medicaid  
 31 spending, excluding payments for medical  
 32 services provided at state facilities  
 33 operated by the office of mental health,  
 34 the office for people with developmental  
 35 disabilities and the office of alcoholism  
 36 and substance abuse services and further  
 37 excluding any payments which are not  
 38 appropriated within the department of  
 39 health, in the aggregate, for the period  
 40 April 1, 2019 through March 31, 2020,

~~\$22,251,148,000~~ \$21,701,148,000

41 shall not exceed ~~\$22,251,148,000~~ except as  
 42 provided below and state share medicaid  
 43 spending, in the aggregate, for the period  
 44 April 1, 2020 through March 31, 2021,

~~\$23,256,018,000~~ \$22,650,018,000

45 shall not exceed ~~\$23,256,018,000~~, but in  
 46 no event shall department of health state  
 47 funds medicaid spending for the period  
 48 April 1, 2019 through March 31, 2021

~~\$45,507,166,000~~ \$44,351,166,000

49 exceed ~~\$45,507,166,000~~ provided, however,  
 50 such aggregate limits may be adjusted by  
 51 the director of the budget to account for  
 52 any changes in the New York state federal  
 53 medical assistance percentage amount  
 54 established pursuant to the federal social  
 55 security act, increases in provider reven-  
 56 ues, reductions in local social services  
 57 district payments for medical assistance  
 58 administration, minimum wage increases and  
 59 beginning April 1, 2013 the operational  
 60 costs of the New York state medical indem-  
 61 nity fund, pursuant to chapter 59 of the  
 62 laws of 2011, and state costs or savings

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Transfer Authority, and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2019-20 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 department of health contained in the aid  
 15 to localities budget bill, and (ii) the  
 16 director of the budget has determined that  
 17 those aid to localities appropriations as  
 18 finally acted on by the legislature are  
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any provision of law to the  
 21 contrary, the portion of this appropri-  
 22 ation covering fiscal year 2019-20 shall  
 23 supersede and replace any duplicative (i)  
 24 reappropriation for this item covering  
 25 fiscal year 2019-20, and (ii) appropri-  
 26 ation for this item covering fiscal year  
 27 2019-20 set forth in chapter 50 of the  
 28 laws of 2018 (29534).

29		
30	Personal service--regular (50100) .....	99,699,000
31	Temporary service (50200) .....	130,000
32	Holiday/overtime compensation (50300) .....	490,000
33	Supplies and materials (57000) .....	1,048,000
34	Travel (54000) .....	600,000
35	Contractual services (51000) .....	403,659,000
36	Equipment (56000) .....	2,200,000
37		-----
38	Total amount available .....	507,826,000
39		-----

40  
 41 For services and expenses of the medical  
 42 assistance program including making  
 43 improvements in the long term care system  
 44 for the point of entry initiatives, for  
 45 the purposes of expanding and promoting a  
 46 more coordinated level of care for the  
 47 delivery of quality services in the commu-  
 48 nity.

49 Notwithstanding any provision of law to the  
 50 contrary, the portion of this appropri-  
 51 ation covering fiscal year 2019-20 shall  
 52 supersede and replace any duplicative (i)  
 53 reappropriation for this item covering  
 54 fiscal year 2019-20, and (ii) appropri-  
 55 ation for this item covering fiscal year  
 56 2019-20 set forth in chapter 53 of the  
 57 laws of 2018 (~~26019~~).

58		
59	Personal service--regular (50100) .....	860,000
60	Contractual services (51000) .....	2,882,000
61		-----
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1	Total amount available .....	3,742,000
2		-----
3		
4	For grants to the United Hospital Fund of	
5	New York, Inc. for studies, reviews and	
6	analysis, to be performed in conjunction	
7	with the department of health, on medicaid	
8	policy, operational and other issues as	
9	defined by the department <del>(266317)</del> .	
10		
11	Contractual services (51000) .....	1,991,000
12		-----
13		
14	For services and expenses related to admin-	
15	istration of statutory duties for the	
16	collections authorized by sections 2807-j,	
17	2807-s, 2807-t and 2807-v of the public	
18	health law and the assessments authorized	
19	by sections 2807-d, 3614-a and 3614-b of	
20	the public health law and section 367-i of	
21	the social services law pursuant to chap-	
22	ter 41 of the laws of 1992 (26779).	
23		
24	Personal service--regular (50100) .....	620,000
25		-----
26		
27	For contractual services related to medical	
28	necessity and quality of care reviews	
29	related to medicaid patients and to moni-	
30	tor health care services provided to	
31	persons with AIDS (26780).	
32		
33	Contractual services (51000) .....	9,200,000
34		-----
35		
36	Notwithstanding any other provision of law,	
37	the money herein appropriated, together	
38	with any available federal matching funds,	
39	is available for transfer or suballocation	
40	to the state university of New York and	
41	its subsidiaries, or to contract without	
42	competition for services with the state	
43	university of New York research founda-	
44	tion, to provide support for the adminis-	
45	tration of the medical assistance program	
46	including activities such as dental prior	
47	approval, retrospective and prospective	
48	drug utilization review, development of	
49	evidence based utilization thresholds,	
50	data analysis, clinical consultation and	
51	peer review, clinical support for the	
52	pharmacy and therapeutic committee,	
53	cardiac services, and other activities	
54	related to utilization management and for	
55	health information technology support for	
56	the medicaid program.	
57	Notwithstanding any provision of law to the	
58	contrary, the portion of this appropri-	
59	ation covering fiscal year 2019-20 shall	
60	supersede and replace any duplicative (i)	
61	reappropriation for this item covering	
62	fiscal year 2019-20, and (ii) appropri-	

DEPARTMENT OF HEALTH  
STATE OPERATIONS 2019-20

1	Personal service (50000) .....	113,161,000
2	Nonpersonal service (57050) .....	803,163,000
3	Fringe benefits (60090) .....	72,273,000
4	Indirect costs (58850) .....	12,676,000
5		
6	Total amount available .....	<u>1,001,273,000</u>

7  
8  
9 For services and expenses related to admin-  
10 istration of statutory duties for the  
11 collections authorized by sections 2807-j,  
12 2807-s, 2807-t and 2807-v of the public  
13 health law and the assessments authorized  
14 by sections 2807-d, 3614-a and 3614-b of  
15 the public health law and section 367-i of  
16 the social services law pursuant to chap-  
17 ter 41 of the laws of 1992 (26779).

18		
19	Personal service (50000) .....	620,000
20		
21		

22 For contractual services related to medical  
23 necessity and quality of care reviews  
24 related to medicaid patients and to moni-  
25 tor health care services provided to  
26 persons with AIDS (26780).

27		
28	Nonpersonal service (57050) .....	9,200,000
29		

30	Program account subtotal .....	<u>1,011,093,000</u>
31		
32		

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 New York State Medical Indemnity Fund Account

36  
37 Notwithstanding section 40 of the state  
38 finance law or any other law to the  
39 contrary, all medical assistance appropri-  
40 ations made from this account shall remain  
41 in full force and effect in accordance, in  
42 the aggregate, with the following sched-  
43 ule: not more than 50 percent for the  
44 period April 1, 2019 to March 31, 2020;  
45 and the remaining amount for the period  
46 April 1, 2020 to March 31, 2021.

47 Notwithstanding section 40 of the state  
48 finance law or any provision of law to the  
49 contrary, subject to federal approval,  
50 department of health state funds medicaid  
51 spending, excluding payments for medical  
52 services provided at state facilities  
53 operated by the office of mental health,  
54 the office for people with developmental  
55 disabilities and the office of alcoholism  
56 and substance abuse services and further  
57 excluding any payments which are not  
58 appropriated within the department of  
59 health, in the aggregate, for the period  
60 April 1, 2019 through March 31, 2020,  
61 shall not exceed ~~\$22,251,148,000~~ except as  
62 provided below and state share medicaid

\$21,701,148,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2019-20

1 spending, in the aggregate, for the period  
 2 April 1, 2020 through March 31, 2021,  
 3 shall not exceed ~~\$23,256,018,000~~, but in  
 4 no event shall department of health state  
 5 funds medicaid spending for the period  
 6 April 1, 2019 through March 31, 2021  
 7 exceed ~~\$45,507,166,000~~ provided, however,  
 8 such aggregate limits may be adjusted by  
 9 the director of the budget to account for  
 10 any changes in the New York state federal  
 11 medical assistance percentage amount  
 12 established pursuant to the federal social  
 13 security act, increases in provider reven-  
 14 ues, reductions in local social services  
 15 district payments for medical assistance  
 16 administration, minimum wage increases and  
 17 beginning April 1, 2013 the operational  
 18 costs of the New York state medical indem-  
 19 nity fund, pursuant to chapter 59 of the  
 20 laws of 2011, and state costs or savings  
 21 from the essential plan. Such projections  
 22 may be adjusted by the director of the  
 23 budget to account for increased or expe-  
 24 dited department of health state funds  
 25 medicaid expenditures as a result of a  
 26 natural or other type of disaster, includ-  
 27 ing a governmental declaration of emergen-  
 28 cy. The director of the budget, in consul-  
 29 tation with the commissioner of health,  
 30 shall assess on a monthly basis known and  
 31 projected medicaid expenditures by catego-  
 32 ry of service and by geographic region, as  
 33 determined by the commissioner of health,  
 34 incurred both prior to and subsequent to  
 35 such assessment for each such period, and  
 36 if the director of the budget determines  
 37 that such expenditures are expected to  
 38 cause medicaid spending for such period to  
 39 exceed the aggregate limit specified here-  
 40 in for such period, the state medicaid  
 41 director, in consultation with the direc-  
 42 tor of the budget and the commissioner of  
 43 health, shall develop a medicaid savings  
 44 allocation plan to limit such spending to  
 45 the aggregate limit specified herein for  
 46 such period.

47 Such medicaid savings allocation plan shall  
 48 be designed, to reduce the expenditures  
 49 authorized by the appropriations herein in  
 50 compliance with the following guidelines:  
 51 (1) reductions shall be made in compliance  
 52 with applicable federal law, including the  
 53 provisions of the Patient Protection and  
 54 Affordable Care Act, Public Law No. 111-  
 55 148, and the Health Care and Education  
 56 Reconciliation Act of 2010, Public Law No.  
 57 111-152 (collectively "Affordable Care  
 58 Act") and any subsequent amendments there-  
 59 to or regulations promulgated thereunder;  
 60 (2) reductions shall be made in a manner  
 61 that complies with the state medicaid plan  
 62 approved by the federal centers for medi-

\$22,650,018,000

\$44,351,166,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For contractual services related to medical necessity and quality of  
2 care reviews related to medicaid patients and to monitor health care  
3 services provided to persons with AIDS (26780).

4 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$4,358,000)  
5

6 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
7 hereby amended and reappropriated to read:

8 The money hereby appropriated herein, together with any available  
9 federal matching funds, is available for the services and expenses  
10 related to the balancing incentive program.

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated may be increased or decreased by interchange or transfer, with  
13 any appropriation of the department of health, and may be increased  
14 or decreased by transfer or suballocation between these appropriated  
15 amounts and appropriations of state office for the aging with the  
16 approval of the director of the budget (29541).

17 [Contractual services] Nonpersonal service (57050) .....  
18 10,000,000 ..... (re. \$1,698,000)  
19

20 ~~MEDICAL MARIJUANA PROGRAM~~

21  
22 OFFICE OF HEALTH INSURANCE PROGRAM

23  
24 Special Revenue Funds - Federal  
25 Federal Health and Human Services Fund  
26 Healthcare and Insurance Reform Account - 25148  
27

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses of the department of health for planning and  
30 implementing various healthcare and insurance reform initiatives  
31 authorized by federal legislation, including, but not limited to,  
32 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
33 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
34 152) in accordance with the following sub-schedule. Notwithstanding  
35 any other provision of law, money hereby appropriated may be  
36 increased or decreased by interchange, transfer, or suballocation  
37 within a program, account or subschedule or with any appropriation  
38 of any state agency or transferred to health research incorporated  
39 or distributed to localities with the approval of the director of  
40 the budget, who shall file such approval with the department of  
41 audit and control and copies thereof with the chairman of the senate  
42 finance committee and the chairman of the assembly ways and means  
43 committee. A portion of this appropriation may be transferred to  
44 local assistance appropriations.

45 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
46 Psychiatric Demo, Chronic Disease Incentive Program (29732)

47 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)

48 Personal Responsibility Education Grant Program (29727)

49 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

50 Abstinence Education (29731)

51 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

52 Insurance Exchange (29724)

53 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)

54 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)

55 Consumer Assistance -- Independent Health Insurance Consumer

56 Assistance Designee Community Service Society of New York (CSS) for

57 Community Health Advocates (CHA) statewide consortium (29729).

58 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)

59 Other purposes pursuant to the Patient Protection and Affordable Care

60 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
61 Act of 2010 (P.L. 111-152) (29716).

62 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4	<i>19,426,000</i>	
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	27,461,000
7	<i>30,595,000</i>	-----
8	All Funds .....	27,461,000
9	=====	=====

10 SCHEDULE

11 *50,021,000*

12

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... *50,021,000*  
~~44,435,000~~

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 For services and expenses related to the

20 medicaid audit and fraud prevention

21 program.

22 Notwithstanding any other provision of law

23 to the contrary, any of the amounts

24 appropriated herein may be increased or

25 decreased by interchange or transfer,

26 without limit, with any appropriation of

27 any other department, agency or public

28 authority or by transfer or suballocation

29 to any department, agency or public

30 authority with the approval of the

31 director of the budget.

32 Notwithstanding any other provision of law,

33 the money hereby appropriated may be

34 increased or decreased by interchange,

35 with any appropriation of the office of

36 medicaid inspector general, and may be

37 increased or decreased by transfer or

38 suballocation between these appropriated

39 amounts and appropriations of the depart-

40 ment of health, office of mental health,

41 office for people with developmental

42 disabilities and office of alcoholism and

43 substance abuse services with the approval

44 of the director of the budget, who shall

45 file such approval with the department of

46 audit and control and copies thereof with

47 the chairman of the senate finance commit-

48 tee and the chairman of the assembly ways

49 and means committee (36603).

50		
51	Personal service--regular (50100) .....	<del>14,768,000</del>
52	Temporary service (50200) .....	<del>7,000</del> <i>28,000</i>
53	Holiday/overtime compensation (50300) .....	75,000
54	Supplies and materials (57000) .....	355,000
55	Travel (54000) .....	220,000
56	Contractual services (51000) .....	<del>1,046,000</del> <i>2,918,000</i>
57	Equipment (56000) .....	<del>162,000</del> <i>200,000</i>
58		-----
59	Program account subtotal .....	<del>16,633,000</del>
60		-----
61		<i>19,426,000</i>

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Medicaid Fraud and Abuse Account - 25107  
 4  
 5 For services and expenses related to the  
 6 medicaid fraud and abuse program.  
 7 Notwithstanding any other provision of law,  
 8 the money hereby appropriated may be  
 9 increased or decreased by interchange,  
 10 with any appropriation of the office of  
 11 medicaid inspector general, and may be  
 12 increased or decreased by transfer or  
 13 suballocation between these appropriated  
 14 amounts and appropriations of the depart-  
 15 ment of health, office of mental health,  
 16 office for people with developmental  
 17 disabilities and office of alcoholism and  
 18 substance abuse services with the approval  
 19 of the director of the budget, who shall  
 20 file such approval with the department of  
 21 audit and control and copies thereof with  
 22 the chairman of the senate finance commit-  
 23 tee and the chairman of the assembly ways  
 24 and means committee (36603).

25		
26	Personal service (50000) .....	<del>14,850,000</del>
27	Nonpersonal service (57050) .....	<del>2,285,000</del>
28	Fringe benefits (60090) .....	9,375,000
29	Indirect costs (58850) .....	1,292,000
30		-----
31	Program account subtotal .....	<del>27,802,000</del>
32		-----
33		

15,733,000  
 4,195,000  
 30,595,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 to and paid by the tenant is less than the  
 2 registered rent for the housing  
 3 accommodation; (vii) for housing  
 4 accommodations that are registered with  
 5 the Division where the amount charged to  
 6 and paid by the tenant is less than the  
 7 registered rent for the housing  
 8 accommodation the average of the  
 9 difference between the registered rent for  
 10 a housing accommodation and the amount  
 11 charged to and paid by the tenant; (viii)  
 12 the number of rent overcharge complaints  
 13 processed by the division; and (ix) the  
 14 number of final overcharge orders granting  
 15 an overcharge. In addition, funding of ~~\$8~~  
 16 million in the 2019-20 state fiscal year,  
 17 to come from the OHP-rent administration  
 18 program and the rent revenue other account  
 19 - 22156, and an additional ~~\$8~~ million in  
 20 the 2020-21 state fiscal year, to come  
 21 from the OHP-rent administration program  
 22 and the rent revenue other account - 22156  
 23 shall not be used or spent unless the  
 24 legislature has enacted the "the Rent  
 25 Regulation Act of 2019."

*\$8,000,000*  
*\$8,000,000*

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2019-20 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (31442).

37 Personal service--regular (50100) .....	57,194,000
38 Holiday/overtime compensation (50300) .....	68,000
39 Supplies and materials (57000) .....	2,422,000
40 Travel (54000) .....	442,000
41 Contractual services (51000) .....	5,790,000
42 Equipment (56000) .....	1,182,000
43 Fringe benefits (60000) .....	46,800,000
44 Indirect costs (58800) .....	3,158,000
45	-----
46 Total amount available .....	117,056,000
47	-----

48  
 49 Notwithstanding any inconsistent provision  
 50 of law, for services and expenses related  
 51 to the division of housing and community  
 52 renewal's administration of the tenant  
 53 protection unit for the 2019-20 and 2020-  
 54 21 state fiscal years.

55 Notwithstanding any other provision of law  
 56 to the contrary, any of the amounts  
 57 appropriated herein may be increased or  
 58 decreased by interchange or transfer,  
 59 without limit, with any appropriation of  
 60 any other department, agency or public  
 61 authority or by transfer or suballocation  
 62 to any department, agency or public

DHCR 417

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 authority with the approval of the  
 2 director of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the new york state system  
 5 of rent regulation pursuant to chapter 576  
 6 of the laws of 1974, chapter 274 of the  
 7 laws of 1946, chapter 329 of the laws of  
 8 1963, chapter 555 of the laws of 1982,  
 9 chapter 402 of the laws of 1983, chapter  
 10 116 of the laws of 1997, and sections 26-  
 11 501, 26-502, and 26-520 of the  
 12 administrative code of the city of new  
 13 york, shall be extended pursuant to a  
 14 chapter or chapters of law identical to  
 15 the legislation known and cited as "the  
 16 Rent Regulation Act of 2019" submitted by  
 17 the governor pursuant to article VII of  
 18 the New York constitution as legislative  
 19 bill numbers S.1506 and A.2006. Such  
 20 chapter or chapters shall also include  
 21 rent regulation reforms to end vacancy  
 22 decontrol, amend the application of  
 23 preferential rent, and limit capital  
 24 improvement charges based on a report on  
 25 rent regulation delivered to the Governor  
 26 by the Commissioner of the Division of  
 27 Housing and Community Renewal ("the  
 28 division") on or after March 1, 2019  
 29 pursuant to "the Rent Regulation Act of  
 30 2019." Such report shall include (i) the  
 31 number of rent stabilized housing  
 32 accommodations within the City of New  
 33 York; (ii) the number of rent stabilized  
 34 housing accommodations outside the City of  
 35 New York; (iii) the number of rent  
 36 controlled housing accommodations in the  
 37 City of New York; (iv) the number of rent  
 38 controlled housing accommodations outside  
 39 the City of New York; (v) the number of  
 40 applications for major capital  
 41 improvements filed with the Division; (vi)  
 42 the number of units which are registered  
 43 with the Division where the amount charged  
 44 to and paid by the tenant is less than the  
 45 registered rent for the housing  
 46 accommodation; (vii) for housing  
 47 accommodations that are registered with  
 48 the Division where the amount charged to  
 49 and paid by the tenant is less than the  
 50 registered rent for the housing  
 51 accommodation the average of the  
 52 difference between the registered rent for  
 53 a housing accommodation and the amount  
 54 charged to and paid by the tenant; (viii)  
 55 the number of rent overcharge complaints  
 56 processed by the division; and (ix) the  
 57 number of final overcharge orders granting  
 58 an overcharge. In addition, funding of ~~\$8~~  
 59 ~~million~~ in the 2019-20 state fiscal year,  
 60 to come from the OHP-rent administration  
 61 program and the rent revenue other account  
 62 - 22156, and an additional ~~\$8~~ million in

\$8,000,000

\$8,000,000



DHR432

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equal Employment Opportunity Account - 25447  
6  
7 By chapter 50, section 1, of the laws of 2018:  
8 For services and expenses related to equal employment opportunity  
9 program enforcement activities (81001).  
10 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
11 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
12 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
13 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
14  
15 By chapter 50, section 1, of the laws of 2017:  
16 For services and expenses related to equal employment opportunity  
17 program enforcement activities (81001).  
18 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
19 Fringe benefits (60090) ... 1,126,000 ..... (re. \$426,000)  
20 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
21  
22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 FHAP-Type I Account - 25308  
25  
26 By chapter 50, section 1, of the laws of 2018:  
27 For services and expenses related to fair housing assistance program  
28 enforcement activities (~~81001~~) (81001).  
29 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
30 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
31 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
32 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
33  
34 By chapter 50, section 1, of the laws of 2017:  
35 For services and expenses related to fair housing assistance program  
36 enforcement activities (81001).  
37 Personal service (50000) ... 683,000 ..... (re. \$375,000)  
38 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$761,000)  
39 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
40 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
41

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,944,000	0
6 Special Revenue Funds - Federal ....	0	0
7 Special Revenue Funds - Other .....	300,000	0
8	-----	-----
9 All Funds .....	7,244,000	0
10	=====	=====

11  
12 SCHEDULE

14 INSPECTOR GENERAL PROGRAM .....	7,244,000
15	-----
16	
17 General Fund	
18 State Purposes Account - 10050	

19  
20 For services and expenses related to the  
21 inspector general program.

22 Notwithstanding any provision of law to the  
23 contrary, the money hereby appropriated  
24 may be used for: pre-auditing State  
25 University of New York, State University  
26 of New York Construction Fund, City  
27 University of New York, and City  
28 University of New York Construction fund  
29 contracts for construction, commodities,  
30 computer equipment and printing valued in  
31 excess of \$250,000, provided however that  
32 any such pre-audit must be completed  
33 within 30 days of the initial submission  
34 of the contract or the contract will  
35 automatically be deemed approved by the  
36 inspector general; pre-auditing SUNY  
37 research Foundation contracts where state  
38 funding is in excess of ~~\$1 million~~,  
39 provided however that any such pre-audit  
40 must be completed within 30 days of the  
41 initial submission of the contract or the  
42 contract will automatically be deemed  
43 approved by the inspector general; pre-  
44 auditing office of general service  
45 centralized contracts in excess of  
46 \$85,000, (excluding any purchases,  
47 purchase orders, or other procurement  
48 transactions issued under such centralized  
49 contracts) provided however that any such  
50 pre-audit must be completed within 30 days  
51 of the initial submission of the contract  
52 or the contract will automatically be  
53 deemed approved by the inspector general;  
54 and reviewing any and all State agency  
55 contracts, including contracts of the  
56 office of the state comptroller.  
57 Notwithstanding any provision of law to  
58 the contrary, the office of the inspector  
59 general is hereby authorized to require as  
60 part of its review that any state contract  
61 subject to its review be accompanied by  
62 certification forms, affirmed under

*\$1,000,000*

MMS  
2/1/19

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	26,940,000	0
6	Special Revenue Funds - Other .....	150,000	0
7		-----	-----
8	All Funds .....	27,090,000	0
9		=====	=====

10  
11 SCHEDULE

12  
13 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 27,090,000

14 -----

15  
16 General Fund  
17 State Purposes Account - 10050

18  
19 For services and expenses related to opera-  
20 tion and maintenance of olympic facili-  
21 ties (44702).

22		
23	Personal service--regular (50100) .....	5,595,000
24	Supplies and materials (57000) .....	2,188,000
25	Contractual services (51000) .....	2,000,000
26	Fringe benefits (60000) .....	1,157,000
27		-----
28	Total amount available .....	10,940,000
29		-----

30  
31 For services and expenses associated with  
32 fulfilling a joint obligation of the  
33 endorsing municipality and the state as  
34 required by the international university  
35 sports federation, the international  
36 olympic committee or any other  
37 international or national sports committee  
38 under a games support contract or any  
39 other agreement requiring the state and  
40 endorsing municipality to indemnify and/or  
41 insure against losses resulting from the  
42 acts and/or conduct resulting from the  
43 games.

44		
45	Contractual services (51000) .....	16,000,000
46		-----
47	Program account subtotal .....	26,940,000
48		-----

49  
50 Special Revenue Funds - Other  
51 US Olympic Committee/Lake Placid Olympic Training Fund  
52 Lake Placid Training - DMV Account - 23501

53  
54 For services and expenses of the Lake Placid  
55 training account (44702).

56		
57	Personal service--regular (50100) .....	20,000
58	Supplies and materials (57000) .....	20,000
59	Fringe benefits (60000) .....	10,000
60		-----
61	Program account subtotal .....	50,000
62		-----

INSERT  
ORDA 538

Notwithstanding any provision of law to the contrary, the olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host olympic or other national or international games or events where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games or events. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed \$16,000,000.

orda

538

## DEPARTMENT OF STATE

## STATE OPERATIONS 2019-20

1	Personal service (50000) .....	300,000	
2	Nonpersonal service (57050) .....	75,000	
3	Fringe benefits (60000) .....	150,000	
4	Indirect costs (58850) .....	75,000	
5			(60090)
6	Program account subtotal .....	600,000	
7			
8			
9	Special Revenue Funds - Federal		
10	Federal Miscellaneous Operating Grants Fund		
11	Local Government Federal Programs Account - 25300		
12			
13	For services and expenses of the local		
14	government federal programs (51037).		
15			
16	Personal service (50000) .....	75,000	
17	Nonpersonal service (57050) .....	27,000	
18	Fringe benefits (60090) .....	38,000	
19	Indirect costs (58850) .....	10,000	
20			
21	Program account subtotal .....	150,000	
22			
23			
24	Special Revenue Funds - Other		
25	Combined Expendable Trust Fund		
26	Local Government and Community Services Administrative		
27	Account - 20144		
28			
29	For services and expenses related to the		
30	local government and community services		
31	program (51044).		
32			
33	Supplies and materials (57000) .....	25,000	
34	Travel (54000) .....	10,000	
35	Contractual services (51000) .....	119,000	
36			
37	Program account subtotal .....	154,000	
38			
39			
40	OFFICE FOR NEW AMERICANS .....		442,000
41			
42			
43	General Fund		
44	State Purposes Account - 10050		
45			
46	For services and expenses related to the		
47	office for new Americans.		
48	Notwithstanding any other provision of law		
49	to the contrary, the OGS Interchange and		
50	Transfer Authority, and the IT Interchange		
51	and Transfer Authority as defined in the		
52	2019-20 state fiscal year state operations		
53	appropriation for the budget division		
54	program of the division of the budget, are		
55	deemed fully incorporated herein and a		
56	part of this appropriation as if fully		
57	stated (51046).		
58			
59	Personal service--regular (50100) .....	442,000	
60			
61			
62			

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2019-20

1	Fringe benefits (60000) .....	1,874,400	
2	Indirect costs (58800) .....	99,900	
3			
4	Program account subtotal .....	25,380,000	
5			
6			
7	Internal Service Funds		
8	Agencies Internal Service Fund		
9	Tax Contact Center Account - 55073		
10			
11	For payments related to the planning, devel-		
12	opment and establishment of a new state-		
13	wide contact center within the department		
14	of <del>tax</del> and finance, the office of children		
15	and family services and the department of		
16	labor on behalf of customer state agen-		
17	cies.		
18	Notwithstanding any other provision of law		
19	to the contrary, any of the amounts		
20	appropriated herein may be increased or		
21	decreased by interchange or transfer,		
22	without limit, with any appropriation of		
23	any other department, agency or public		
24	authority or by transfer or suballocation		
25	to any department, agency or public		
26	authority with the approval of the		
27	director of the budget.		
28	Notwithstanding any other provision of law		
29	to the contrary, for the purpose of plan-		
30	ning, developing and/or implementing the		
31	consolidation of administration, business		
32	services, procurement, information tech-		
33	nology and/or other functions shared among		
34	agencies to improve the efficiency and		
35	effectiveness of government operations,		
36	the amounts appropriated herein may be (i)		
37	interchanged without limit, (ii) trans-		
38	ferred between any other state operations		
39	appropriations within this agency or to		
40	any other state operations appropriations		
41	of any state department, agency or public		
42	authority, and/or (iii) suballocated to		
43	any state department, agency or public		
44	authority with the approval of the direc-		
45	tor of the budget who shall file such		
46	approval with the department of audit and		
47	control and copies thereof with the chair-		
48	man of the senate finance committee and		
49	the chairman of the assembly ways and		
50	means committee (51313).		
51			
52	Personal service--regular (50100) .....	30,317,600	
53	Contractual services (51000) .....	789,600	
54	Fringe benefits (60000) .....	18,070,600	
55	Indirect costs (58800) .....	84,600	
56			
57	Program account subtotal .....	49,262,400	
58			
59			
60	TREASURY MANAGEMENT PROGRAM .....		6,538,000
61			
62			

taxation

DIVISION OF VETERANS' AFFAIRS

*Insert SERVICES*

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,722,000	500,000
6 Special Revenue Funds - Federal ....	2,025,000	4,382,000
7	-----	-----
8 All Funds .....	8,747,000	4,882,000
9	=====	=====

10

11

SCHEDULE

12

13

ADMINISTRATION PROGRAM ..... 480,000

14

15

16

General Fund

17

State Purposes Account - 10050

18

19

For services and expenses related to the administration program.

20

21

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

31

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

41

42

Personal service--regular (50100) ..... 367,000

43

Supplies and materials (57000) ..... 10,000

44

Travel (54000) ..... 14,000

45

Contractual services (51000) ..... 70,000

46

Equipment (56000) ..... 19,000

47

48

49

VETERANS' BENEFITS ADVISING PROGRAM ..... 6,242,000

50

51

52

General Fund

53

State Purposes Account - 10050

54

55

For services and expenses related to the veterans' benefits advising program.

56

57

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public

58

59

60

61

62

DIVISION OF VETERANS' ~~AFFAIRS~~

*Insert SERVICES*

STATE OPERATIONS 2019-20

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the  
4 director of the budget.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2019-20 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (54607).

15		
16	Personal service--regular (50100) .....	5,781,000
17	Holiday/overtime compensation (50300) .....	23,000
18	Supplies and materials (57000) .....	63,000
19	Travel (54000) .....	104,000
20	Contractual services (51000) .....	181,000
21	Equipment (56000) .....	90,000
22		-----

23  
24 VETERANS' EDUCATION PROGRAM ..... 2,025,000  
25 -----

26  
27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Federal Operating Grant Account - 25386  
30

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts  
33 appropriated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency or public  
37 authority or by transfer or suballocation  
38 to any department, agency or public  
39 authority with the approval of the  
40 director of the budget.

41 For services and expenses related to the  
42 veterans' education program (54610).  
43

44	Personal service (50000) .....	1,199,000
45	Nonpersonal service (57050) .....	208,000
46	Fringe benefits (60090) .....	549,000
47	Indirect costs (58850) .....	69,000
48		-----

49

DIVISION OF VETERANS' [AFFAIRS] SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2  
3 General Fund  
4 State Purposes Account - 10050

5  
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
7 section 1, of the laws of 2014:  
8 For services and expenses related to a federally funded state veter-  
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
10 pursuant to a project approved by the United States department of  
11 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

12  
13 VETERANS' EDUCATION PROGRAM

14  
15 Special Revenue Funds - Federal  
16 Federal Miscellaneous Operating Grants Fund  
17 Federal Operating Grant Account - 25386

18  
19 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
20 hereby amended and reappropriated to read:  
21 For services and expenses related to the veterans' education program  
22 (54610).  
23 Personal service (50000) ... 1,199,000 ..... (re. \$1,180,000)  
24 Nonpersonal service (57050) ... 208,000 ..... (re. \$205,000)  
25 Fringe benefits (60090) ... 549,000 ..... (re. \$549,000)  
26 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

27  
28 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
29 hereby amended and reappropriated to read:  
30 For services and expenses related to the veterans' education program  
31 (54610).  
32 Personal service (50000) ... 1,199,000 ..... (re. \$720,000)  
33 Nonpersonal service (57050) ... 208,000 ..... (re. \$120,000)  
34 Fringe benefits (60090) ... 549,000 ..... (re. \$219,000)  
35 Indirect costs (58850) ... 69,000 ..... (re. \$47,000)

36  
37 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
38 hereby amended and reappropriated to read:  
39 For services and expenses related to the veterans' education program  
40 (54610).  
41 Personal service (50000) ... 1,161,000 ..... (re. \$759,000)  
42 Nonpersonal service (57050) ... 208,000 ..... (re. \$119,000)  
43 Fringe benefits (60090) ... 528,000 ..... (re. \$328,000)  
44 Indirect costs (58850) ... 69,000 ..... (re. \$67,000)

45

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4	<i>196,439,000</i>	
5	<del>194,439,000</del>	0
6	-----	-----
7	All Funds .....	196,439,000
8	=====	=====
9		

10 SCHEDULE

11 WORKERS' COMPENSATION PROGRAM ..... 196,439,000

12  
13  
14  
15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Workers' Compensation Account - 21995  
18

19 For services and expenses related to the  
20 workers' compensation program.

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts  
23 appropriated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the  
30 director of the budget.

31 A portion of these funds may be suballocated  
32 to the department of law.

33 Up to \$4,000,000 of these funds may be used  
34 for personal service and nonpersonal  
35 service associated with the investigation  
36 and prosecution of workers' compensation  
37 fraud by the workers' compensation board  
38 inspector general (55203).  
39

40 Personal service--regular (50100) .....	84,130,000
41 Temporary service (50200) .....	173,000
42 Holiday/overtime compensation (50300) .....	402,000
43 Supplies and materials (57000) .....	3,269,000
44 Travel (54000) .....	1,010,000
45 Contractual services (51000) .....	50,384,000
46 Equipment (56000) .....	1,414,000
47 Fringe benefits (60000) .....	53,102,000
48 Indirect costs (58800) .....	2,234,000
49	-----
50 Total amount available .....	196,118,000
51	-----

52  
53 For suballocation to the department of  
54 health for expenses incurred in the devel-  
55 opment of inpatient hospital rates for  
56 workers' compensation benefit payments  
57 (55205).  
58

59 Personal service--regular (50100) .....	187,000
60 Supplies and materials (57000) .....	1,000
61 Travel (54000) .....	5,000
62 Equipment (56000) .....	5,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	38,305,000
6	Special Revenue Funds - Other .....	250,000
7		-----
8	All Funds .....	38,555,000
9		-----
10		=====
11		=====

## SCHEDULE

12

13 COLLECTIVE BARGAINING AGREEMENTS ..... 38,555,000  
38,305,000

14

15

16 General Fund

17 State Purposes Account - 10050

18

19 For training and professional development of

20 state employees for outstanding service

21 and accomplishments as prescribed by the

22 empire star public service award. A

23 portion of these funds may be suballocated

24 to other state agencies (23801).

25

26 Contractual services (51000) ..... 300,000

27 -----

28

29 For services and expenses to implement writ-

30 ten agreements determining the terms and

31 conditions of employment between the state

32 and employee organizations representing

33 negotiating units established pursuant to

34 article 14 of the civil service law. A

35 portion of these funds may be suballocated

36 to other state agencies (23802):

37

38 Personal service--regular (50100) ..... 1,000

39 Supplies and materials (57000) ..... 1,000

40 Travel (54000) ..... 1,000

41 Contractual services (51000) ..... 1,000

42 Equipment (56000) ..... 1,000

43 -----

44 Total amount available ..... 5,000

45 -----

46

47 Civil Service Employees Association

48

49 Joint committee on health benefits (23838) .. 1,500,000

50 Employee training and development (23804) .. 12,066,000

51 Safety and health maintenance committee

52 (23839) ..... 717,000

53 Employee security committee (23840) ..... 591,000

54 Work life services (23842) ..... 2,908,000

55 Discipline (23805) ..... 429,000

56 Employee assistance program (23842) ..... 730,000

57 Statewide performance rating committee

58 (23843) ..... 46,000

59 Property damage (23844) ..... 36,000

60 Work related clothing (ASU) ..... 50,000

23942

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Discipline (23943) ... 170,000 ..... (re. \$100,000)  
 2 Statewide performance rating committee (23843) .....  
 3 56,000 ..... (re. \$55,000)  
 4 Employee Assistance Program (23842) ... 884,000 ..... (re. \$164,000)  
 5 Work related clothing (operational services unit) (23845) .....  
 6 1,460,000 ..... (re. \$638,000)  
 7 Tool allowance (operational services unit) (23846) .....  
 8 101,000 ..... (re. \$101,000)  
 9 Tool insurance (operational services unit) (23847) .....  
 10 36,000 ..... (re. \$36,000)  
 11 Uniform allowance (institutional services unit) (23848) .....  
 12 563,000 ..... (re. \$212,000)  
 13 Work related clothing (institutional services unit) (23849) .....  
 14 105,000 ..... (re. \$73,000)  
 15 Contract Administration (23850) .... 400,000 ..... (re: \$398,000)

16  
 17 By chapter 166, section 16, of the laws of 2017, as amended by chapter  
 18 50, section 1, of the laws of 2018:

19  
 20 Graduate Student Employees Union

21  
 22 Doctoral Program Recruitment and Retention Enhancement Fund (23916) ..  
 23 1,407,000 ..... (re. \$2,000)  
 24 Comprehensive College Graduate Program Recruitment and Retention Fund  
 25 (23917) ... 411,000 ..... (re. \$1,000)  
 26 Fee Mitigation Fund (23918) ... 1,215,000 ..... (re. \$1,000)  
 27 Downstate Location Fund (23919) ... 738,000 ..... (re. \$1,000)  
 28 Work-Life Services Programs (23944) ... 200,000 ..... (re. \$37,000)  
 29 Statewide Professional Development Committee (23920) .....  
 30 352,000 ..... (re. \$90,000)

31  
 32 ~~The appropriation made by chapter 50, section 1, of the laws of 2016, as~~  
 33 ~~amended by chapter 50, section 1, of the laws of 2017, is hereby~~  
 34 ~~amended and reappropriated to read:~~

35 For services and expenses to implement written agreements determining  
 36 the terms and conditions of employment between the state and employ-  
 37 ee organizations representing negotiating units established pursuant  
 38 to article 14 of the civil service law. A portion of these funds may  
 39 be suballocated to other state agencies (23802):

40 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 41 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 42 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 43 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 44 Equipment (56000) ... 1,000 ..... (re. \$1,000)

45  
 46 Civil Service Employees Association

47  
 48 Joint committee on health benefits (23838) .....  
 49 1,039,000 ..... (re. \$655,000)  
 50 Employee training and development (23804) .....  
 51 8,360,000 ..... (re. \$1,155,000)  
 52 Safety and health maintenance committee (23839) .....  
 53 497,000 ..... (re. \$342,000)  
 54 Employee security committee (23840) ... 410,000 ..... (re. \$51,000)  
 55 Family benefits committee (23841) ... 2,015,000 ..... (re. \$586,000)  
 56 Discipline (23805) ... 297,000 ..... (re. \$170,000)  
 57 Employee assistance program (23842) ... 506,000 ..... (re. \$174,000)  
 58 Statewide performance rating committee (23843) .....  
 59 32,000 ..... (re. \$29,000)  
 60 Work related clothing (osu) (23845) ... 836,000 ..... (re. \$21,000)

NCS 693

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund .....	<del>418,300</del>	0
6	Special Revenue Funds - Federal ....	30,005,000	123,843,00
7		-----	-----
8	All Funds .....	<del>30,423,300</del>	123,843,000
9		=====	=====

Insert 336,300

Insert 30,341,300

SCHEDULE

10			
11			
12			
13	OPERATIONS PROGRAM .....		30,423,300
14		-----	-----

Insert 30,341,300

15  
 16 General Fund  
 17 State Purposes Account - 10050

18  
 19 For services and expenses of the state's  
 20 share of administrative costs of the  
 21 national and community service trust act  
 22 program.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts  
 25 appropriated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the  
 32 director of the budget.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2019-20 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (81003).

43			
44	Personal service--regular (50100) .....	324,000	
45	Holiday/overtime compensation (50300) .....	4,400	
46	Supplies and materials (57000) .....	1,800	
47	Contractual services (51000) .....	88,100	
48		-----	
49	Program account subtotal .....	<del>418,300</del>	
50		-----	

Insert 6,100

51  
 52 Special Revenue Funds - Federal  
 53 Federal Miscellaneous Operating Grants Fund  
 54 National and Community Service Trust Act Account - 25450

Insert 336,300

55  
 56 Notwithstanding any other provision of law  
 57 to the contrary, any of the amounts  
 58 appropriated herein may be increased or  
 59 decreased by interchange or transfer,  
 60 without limit, with any appropriation of