

STATE OF NEW YORK

S. 7500--C

A. 9500--C

SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; to amend a chapter of the laws of 2020, enacting the debt service budget; and to amend a chapter of the laws of 2020, enacting the aid to localities budget, in relation to the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
- 2 operations, or so much thereof as shall be sufficient to accomplish the
- 3 purposes designated by the appropriations, are hereby appropriated and
- 4 authorized to be paid as hereinafter provided, to the respective public
- 5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
- 7 tures from federal grants for state operations may be allocated for
- 8 spending from federal grants for any grant period beginning, during, or
- 9 prior to, the state fiscal year beginning on April 1, 2020.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12650-13-0



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1 c) The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the undisbursed
3 and/or unexpended balances of the prior year's appropriations, are here-
4 by reappropriated from the same funds and made available for the same
5 purposes as the prior year's appropriations, unless herein amended, for
6 the fiscal year beginning April 1, 2020. Certain reappropriations in
7 this chapter are shown using abbreviated text, with three leader dots
8 (an ellipsis) followed by three spaces (...) used to indicate where
9 existing law that is being continued is not shown. However, unless a
10 change is clearly indicated by the use of brackets [] for deletions and
11 underscores for additions, the purposes, amounts, funding source and all
12 other aspects pertinent to each item of appropriation shall be as last
13 appropriated.

14 For the purpose of complying with the state finance law, the year,
15 chapter and section of the last act reappropriating a former original
16 appropriation or any part thereof is, unless otherwise indicated, chap-
17 ter 50, section 1, of the laws of 2019.

18 d) No moneys appropriated by this chapter shall be available for
19 payment until a certificate of approval has been issued by the director
20 of the budget, who shall file such certificate with the department of
21 audit and control, the chairperson of the senate finance committee and
22 the chairperson of the assembly ways and means committee.

23 e) Notwithstanding any other provision of law to the contrary, any of
24 the amounts appropriated herein may be increased or decreased by inter-
25 change or transfer without limit, with any appropriation of any other
26 department, agency or public authority or by transfer or suballocation
27 to any department, agency or public authority with the approval of the
28 director of the budget.

29 f) Notwithstanding any provision of law to the contrary, prior to the
30 expenditure of any funds received by the Federal government in response
31 to the COVID-19 public health emergency pursuant to the authority grant-
32 ed in any appropriation set forth herein, the director of the budget may
33 require that the agency or public authority making such expenditures
34 submit an allocation plan to the director of the budget for approval.
35 Approved allocation plans shall be provided to the president pro tempore
36 of the senate and the speaker of the assembly within 30 days of
37 approval. Such allocation plan must comport with any minimum Federal
38 requirements for the expenditure of such funds.

39 g) Notwithstanding any provision of law to the contrary, for purposes
40 of any appropriation made by this chapter which authorizes spending in
41 an amount net of refunds, rebates, reimbursements, credits, repayments,
42 and/or disallowances, "refunds" shall mean funds received to the state
43 resulting from the overpayment of monies, "rebates" shall mean funds
44 received to the state resulting from a return of a full or partial
45 amount previously paid, as for goods or services, serving as a
46 reduction, discount or rebate to the original payment amount,
47 "reimbursements" shall mean funds received to the state as repayment in
48 an equivalent amount for goods or services, including but not limited to
49 personal service costs, incurred by the state in the first instance
50 being provided to a third party for their benefit and partially or in
51 full financed by such third party, "credit" shall mean monies made
52 available to the state that reduce the amount owed to a third party,
53 including but not limited to billing errors, rebates, and prior overpay-
54 ments, "repayment" shall mean the return of monies as pay back for
55 expenses incurred, and "disallowance" shall mean monies made available
56 to the state that were not allowed or accepted officially by the



1 intended recipient, based on a determination the payment is not accepta-
2 ble and/or valid. When the office of the state comptroller receives any
3 such refunds, rebates, reimbursements, credits, repayments, and/or
4 disallowances, he or she shall credit the refunded, rebated, reimbursed,
5 credited, repaid, and disallowed amount back to the original appropri-
6 ation and reduce expenditures in the year which such credit is received
7 regardless of the timing of the initial expenditure.

8 h) Notwithstanding any provision of law to the contrary, upon enact-
9 ment of this chapter of the laws of 2020 containing the state operations
10 budget bill for the state fiscal year 2020-2021, all appropriations and
11 reappropriations contained in chapter 50 of the laws of 2019, which
12 would otherwise lapse by operation of law on March 31, 2021 are hereby
13 repealed.

14 i) The appropriations contained in this chapter shall be available for
15 the fiscal year beginning on April 1, 2020.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,034,000	0
4	Special Revenue Funds - Federal	0	700,000
5		-----	-----
6	All Funds	5,034,000	700,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,034,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2020-21 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	4,418,000
26	Temporary service (50200)	100,000
27	Supplies and materials (57000)	88,000
28	Travel (54000)	37,000
29	Contractual services (51000)	178,000
30	Equipment (56000)	213,000
31		-----
32	Program account subtotal	5,034,000
33		-----



ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)



OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,967,000	0
4 Special Revenue Funds - Federal	9,754,000	12,259,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	12,071,000	12,259,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,071,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

18 Personal service--regular (50100) 1,861,000
 19 Supplies and materials (57000) 15,600
 20 Travel (54000) 29,400
 21 Contractual services (51000) 53,000
 22 Equipment (56000) 8,000
 23 -----
 24 Program account subtotal 1,967,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
 30 the federal older Americans act and other
 31 health and human services programs
 32 (10311).

33 Personal service (50000) 6,422,000
 34 Nonpersonal service (57050) 1,739,000
 35 -----
 36 Program account subtotal 8,161,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Office for the Aging Federal Grants Account - 25300



OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 provision of aging services programs
 3 (10877).

4 Personal service (50000) 960,000
 5 Nonpersonal service (57050) 240,000
 6
 7 Program account subtotal 1,200,000
 8

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
 13 program provided under title V of the
 14 federal older Americans act (10314).

15 Personal service (50000) 343,000
 16 Nonpersonal service (57050) 50,000
 17
 18 Program account subtotal 393,000
 19

20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
 24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
 26 Travel (54000) 50,000
 27 Contractual services (51000) 150,000
 28
 29 Program account subtotal 250,000
 30

31 Enterprise Funds
 32 Agencies Enterprise Fund
 33 Aging Enterprises Account - 50303

34 For services and expenses related to video
 35 and other media (10310).

36 Contractual services (51000) 100,000
 37
 38 Program account subtotal 100,000
 39



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2019:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$6,185,000)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,652,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$799,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,494,000)

15 By chapter 50, section 1, of the laws of 2017:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$695,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$995,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2019:

24 For the senior community service employment program provided under
 25 title V of the federal older Americans act (10314).

26 Personal service (50000) ... 343,000 (re. \$256,000)

27 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2018:

29 For the senior community service employment program provided under
 30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 (re. \$85,000)

32 Nonpersonal service (57050) ... 50,000 (re. \$48,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	41,310,000	36,107,000
4	Special Revenue Funds - Federal	30,922,000	53,383,000
5	Special Revenue Funds - Other	23,573,000	18,707,000
6	Enterprise Funds	26,630,000	25,390,000
7	Fiduciary Funds	1,836,000	0
8		-----	-----
9	All Funds	124,271,000	133,587,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 8,335,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	5,785,000
29	Temporary service (50200)	60,000
30	Holiday/overtime compensation (50300)	45,000
31	Supplies and materials (57000)	186,000
32	Travel (54000)	247,000
33	Contractual services (51000)	1,974,000
34	Equipment (56000)	38,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,943,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 agricultural business services program.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2020-21 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (10901).

11 Personal service--regular (50100) 12,000,000
12 Temporary service (50200) 598,000
13 Holiday/overtime compensation (50300) 60,000
14 Supplies and materials (57000) 637,000
15 Travel (54000) 175,000
16 Contractual services (51000) 1,622,000
17 Equipment (56000) 19,000
18 -----
19 Program account subtotal 15,111,000
20 -----

21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
25 food and nutrition services including
26 suballocation to other state departments
27 and agencies. Notwithstanding section 51
28 of the state finance law and any other
29 provision of law to the contrary, the
30 funds appropriated herein may be increased
31 or decreased by transfer between state
32 operations and aid to localities and
33 from/to appropriations for any prior or
34 subsequent grant period within the same
35 federal fund/program to accomplish the
36 intent of this appropriation, as long as
37 such corresponding prior/subsequent grant
38 periods within such appropriations have
39 been reappropriated as necessary (10911).

40 Personal service (50000) 762,000
41 Nonpersonal service (57050) 6,275,000
42 Fringe benefits (60090) 476,000
43 Indirect costs (58850) 1,290,000
44 -----
45 Program account subtotal 8,803,000
46 -----

47 Special Revenue Funds - Federal



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

19	Personal service (50000)	1,135,000
20	Nonpersonal service (57050)	9,550,000
21	Fringe benefits (60090)	709,000
22	Indirect costs (58850)	1,722,000
23		-----
24	Program account subtotal	13,116,000
25		-----

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

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1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8 Contractual services (51000) 1,000,000

9 -----

10 Program account subtotal 1,000,000

11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18 Personal service--regular (50100) 50,000

19 Supplies and materials (57000) 10,000

20 Travel (54000) 12,000

21 Contractual services (51000) 12,000

22 Fringe benefits (60000) 31,000

23 Indirect costs (58800) 2,000

24 -----

25 Program account subtotal 117,000

26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Plant Industry Account - 22029

30 For services and expenses including liabil-
 31 ities incurred prior to April 1, 2020.
 32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	824,000
2	Temporary service (50200)	7,000
3	Holiday/overtime compensation (50300)	6,000
4	Supplies and materials (57000)	145,000
5	Travel (54000)	70,000
6	Contractual services (51000)	322,000
7	Equipment (56000)	6,000
8	Fringe benefits (60000)	486,000
9	Indirect costs (58800)	28,000
10		-----
11	Program account subtotal	1,894,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Public Service Account - 22011	
16	Notwithstanding any other provision of law	
17	to the contrary, direct and indirect	
18	expenses relating to the department of	
19	agriculture and markets' participation in	
20	general ratemaking proceedings pursuant to	
21	section 65 of the public service law or	
22	certification proceedings pursuant to	
23	articles 7 or 10 of the public service	
24	law, shall be deemed expenses of the	
25	department of public service within the	
26	meaning of section 18-a of the public	
27	service law (10901).	
28	Personal service--regular (50100)	255,000
29	Supplies and materials (57000)	5,000
30	Travel (54000)	10,000
31	Contractual services (51000)	5,000
32	Fringe benefits (60000)	157,000
33	Indirect costs (58800)	3,000
34		-----
35	Program account subtotal	435,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Special Agricultural Inspecting and Marketing Account -	
40	21955	
41	For services and expenses related to the	
42	agricultural business services program	
43	(10901).	
44	Personal service--regular (50100)	1,145,000
45	Temporary service (50200)	72,000
46	Holiday/overtime compensation (50300)	15,000



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1	Supplies and materials (57000)	1,404,000
2	Travel (54000)	339,000
3	Contractual services (51000)	4,449,000
4	Equipment (56000)	878,000
5	Fringe benefits (60000)	788,000
6	Indirect costs (58800)	41,000
7		-----
8	Program account subtotal	9,131,000
9		-----
10	Fiduciary Funds	
11	Agriculture Producers' Security Fund	
12	Agriculture Producers' Security Fund Account - 66001	
13	For services and expenses of the agriculture	
14	producers' security fund account pursuant	
15	to article 20 of the agriculture and	
16	markets law. Notwithstanding any other	
17	provision of law to the contrary, this	
18	appropriation may be used to support the	
19	expenses of administering this fund up to	
20	the amount of the actual costs incurred	
21	for such purpose (10901).	
22	Personal service--regular (50100)	103,000
23	Temporary service (50200)	10,000
24	Holiday/overtime compensation (50300)	1,000
25	Supplies and materials (57000)	133,000
26	Travel (54000)	26,000
27	Contractual services (51000)	77,000
28	Equipment (56000)	80,000
29	Fringe benefits (60000)	54,000
30	Indirect costs (58800)	4,000
31		-----
32	Program account subtotal	488,000
33		-----
34	Fiduciary Funds	
35	Milk Producers' Security Fund	
36	Milk Producers' Security Fund Account - 66051	
37	For services and expenses of the milk	
38	producers' security fund account pursuant	
39	to section 258-b of the agriculture and	
40	markets law. Notwithstanding any other	
41	provision of law to the contrary, this	
42	appropriation may be used to support the	
43	expenses of administering this fund up to	
44	the amount of the actual costs incurred	
45	for such purpose (10901).	



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1	Personal service--regular (50100)	254,000
2	Temporary service (50200)	55,000
3	Holiday/overtime compensation (50300)	4,000
4	Contractual services (51000)	877,000
5	Fringe benefits (60000)	146,000
6	Indirect costs (58800)	12,000
7		-----
8	Program account subtotal	1,348,000
9		-----
10	CONSUMER FOOD SERVICES PROGRAM	37,363,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the	
15	consumer food services program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2020-21 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (10910).	
26	Personal service--regular (50100)	13,346,000
27	Temporary service (50200)	296,000
28	Holiday/overtime compensation (50300)	552,000
29	Supplies and materials (57000)	539,000
30	Travel (54000)	240,000
31	Contractual services (51000)	2,885,000
32	Equipment (56000)	6,000
33		-----
34	Program account subtotal	17,864,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Health and Human Services Fund	
38	Federal Health and Human Services Account - 25125	
39	For services and expenses related to federal	
40	health and human services including subal-	
41	location to other state departments and	
42	agencies. Notwithstanding section 51 of	
43	the state finance law and any other	
44	provision of law to the contrary, the	
45	funds appropriated herein may be increased	
46	or decreased by transfer from/to appropri-	



DEPARTMENT OF AGRICULTURE AND MARKETS

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1 ations for any prior or subsequent grant
 2 period within the same federal fund/
 3 program and between state operations and
 4 aid to localities to accomplish the intent
 5 of this appropriation, as long as such
 6 corresponding prior/subsequent grant peri-
 7 ods within such appropriations have been
 8 reappropriated as necessary (10910).

9 Personal service (50000) 1,122,000
 10 Nonpersonal service (57050) 750,000
 11 Fringe benefits (60090) 700,000
 12 Indirect costs (58850) 428,000
 13
 14 Program account subtotal 3,000,000
 15

16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 Consumer Food Service Account - 25006

19 For services and expenses related to consum-
 20 er food services including suballocation
 21 to other state departments and agencies.
 22 Notwithstanding section 51 of the state
 23 finance law and any other provision of law
 24 to the contrary, the funds appropriated
 25 herein may be increased or decreased by
 26 transfer from/to appropriations for any
 27 prior or subsequent grant period within
 28 the same federal fund/program and between
 29 state operations and aid to localities to
 30 accomplish the intent of this appropri-
 31 ation, as long as such corresponding
 32 prior/subsequent grant periods within such
 33 appropriations have been reappropriated as
 34 necessary (10910).

35 Personal service (50000) 446,000
 36 Nonpersonal service (57050) 100,000
 37 Fringe benefits (60090) 279,000
 38 Indirect costs (58850) 125,000
 39
 40 Program account subtotal 950,000
 41

42 Special Revenue Funds - Federal
 43 Federal USDA-Food and Nutrition Services Fund
 44 Food Monitoring Program Account - 25006

45 For services and expenses related to food
 46 testing including suballocation to other



DEPARTMENT OF AGRICULTURE AND MARKETS

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1 state departments and agencies, including
 2 but not limited to pesticide residue moni-
 3 toring and microbiological data
 4 collection. Notwithstanding section 51 of
 5 the state finance law and any other
 6 provision of law to the contrary, the
 7 funds appropriated herein may be increased
 8 or decreased by transfer from/to appropri-
 9 ations for any prior or subsequent grant
 10 period within the same federal
 11 fund/program and between state operations
 12 and aid to localities to accomplish the
 13 intent of this appropriation, as long as
 14 such corresponding prior/subsequent grant
 15 periods within such appropriations have
 16 been reappropriated as necessary (11488).

17 Personal service (50000) 2,375,000
 18 Nonpersonal service (57050) 2,021,000
 19 Fringe benefits (60090) 606,000
 20 Indirect costs (58850) 51,000
 21
 22 Program account subtotal 5,053,000
 23

24 Special Revenue Funds - Other
 25 Clean Air Fund
 26 Consumer Food - Mobile Source Account - 21452

27 For services and expenses related to the
 28 consumer food services program (10910).

29 Contractual services (51000) 1,224,000
 30
 31 Program account subtotal 1,224,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Farm Products Inspection Account - 21948

36 For services and expenses related to the
 37 consumer food services program (10910).

38 Personal service--regular (50100) 877,000
 39 Temporary service (50200) 1,105,000
 40 Holiday/overtime compensation (50300) 128,000
 41 Supplies and materials (57000) 72,000
 42 Travel (54000) 221,000
 43 Contractual services (51000) 345,000



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	1,348,000
2	Indirect costs (58800)	70,000
3		-----
4	Program account subtotal	4,166,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Motor Fuel Quality Account - 22149	
9	For services and expenses related to the	
10	consumer food services program.	
11	Notwithstanding any other provision of law,	
12	the director of the budget is hereby	
13	authorized to transfer up to \$150,000 of	
14	this appropriation to capital projects for	
15	motor fuel quality equipment (10910).	
16	Personal service--regular (50100)	1,740,000
17	Temporary service (50200)	6,000
18	Holiday/overtime compensation (50300)	5,000
19	Supplies and materials (57000)	148,000
20	Travel (54000)	82,000
21	Contractual services (51000)	1,222,000
22	Equipment (56000)	97,000
23	Fringe benefits (60000)	1,114,000
24	Indirect costs (58800)	61,000
25		-----
26	Program account subtotal	4,475,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Weights and Measures Account - 22150	
31	For services and expenses related to the	
32	consumer food services program (10910).	
33	Personal service--regular (50100)	215,000
34	Temporary service (50200)	12,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	27,000
37	Travel (54000)	35,000
38	Contractual services (51000)	98,000
39	Equipment (56000)	74,000
40	Fringe benefits (60000)	152,000
41	Indirect costs (58800)	8,000
42		-----
43	Program account subtotal	631,000
44		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 STATE FAIR PROGRAM 26,630,000
 2
 3 Enterprise Funds
 4 State Exposition Special Account
 5 State Fair Account - 50051
 6 For services and expenses related to the
 7 state fair program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2020-21 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.
 18 Notwithstanding any provision of law to the
 19 contrary, moneys hereby appropriated shall
 20 be available to the program net of
 21 refunds, rebates, reimbursements, credits
 22 and deductions taken by contractors for
 23 fees associated with operating the state
 24 fairground facilities (10904).
 25 Personal service--regular (50100) 4,532,000
 26 Temporary service (50200) 4,600,000
 27 Holiday/overtime compensation (50300) 481,000
 28 Supplies and materials (57000) 3,467,000
 29 Travel (54000) 320,000
 30 Contractual services (51000) 13,180,000
 31 Equipment (56000) 50,000
 32



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 5,135,000 (re. \$2,345,000)

13 Temporary service (50200) ... 60,000 (re. \$2,000)

14 Holiday/overtime compensation (50300) ... 45,000 (re. \$43,000)

15 Supplies and materials (57000) ... 136,000 (re. \$35,000)

16 Travel (54000) ... 207,000 (re. \$50,000)

17 Contractual services (51000) ... 1,974,000 (re. \$1,969,000)

18 Equipment (56000) ... 38,000 (re. \$27,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the agricultural business
24 services program.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (10901).

31 Personal service--regular (50100) ... 12,000,000 (re. \$6,333,000)

32 Temporary service (50200) ... 598,000 (re. \$75,000)

33 Holiday/overtime compensation (50300) ... 60,000 (re. \$34,000)

34 Supplies and materials (57000) ... 637,000 (re. \$536,000)

35 Travel (54000) ... 175,000 (re. \$30,000)

36 Contractual services (51000) ... 1,622,000 (re. \$1,337,000)

37 Equipment (56000) ... 19,000 (re. \$16,000)

38 For services, expenses and grants, including but not limited to
39 marketing, advertising, and retail operations to promote local agri-
40 tourism and New York produced food and beverage goods and products,
41 including but not limited to up to \$125,000 for the city of Geneva,
42 and up to \$200,000 for the Thousand Islands bridge authority,
43 provided that moneys hereby appropriated shall be available to the
44 program net of refunds, rebates, credits, and deductions taken by
45 contractors for fees associated with marketing advertising, and
46 retail operations to promote local agritourism and New York produced
47 food and beverage goods and products. All or a portion of this



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 appropriation may be suballocated to any department, agency, or
 2 public authority (11419).
 3 Contractual services (51000) ... 1,125,000 (re. \$998,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 5 section 1, of the laws of 2019:

6 For services, expenses and grants, including but not limited to
 7 marketing, advertising, and retail operations to promote local agri-
 8 tourism and New York produced food and beverage goods and products,
 9 including but not limited to up to \$125,000 for the city of Geneva,
 10 and up to \$150,000 for the Thousand Islands bridge authority,
 11 provided that moneys hereby appropriated shall be available to the
 12 program net of refunds, rebates, reimbursements and credits. All or
 13 a portion of this appropriation may be suballocated to any depart-
 14 ment, agency, or public authority (11419).

15 Contractual services (51000) ... 1,125,000 (re. \$784,000)

16 By chapter 50, section 1, of the laws of 1991:

17 Amount available for payment to the milk producers security fund
 18 consistent with and for the purposes set forth in paragraph (b) of
 19 subdivision 11 of section 258-b of the agriculture and markets law
 20 (10901) ... 6,500,000 (re. \$6,250,000)

21 Special Revenue Funds - Federal

22 Federal USDA-Food and Nutrition Services Fund

23 Federal Food and Nutrition Services Account - 25021

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to federal food and nutrition
 26 services including suballocation to other state departments and
 27 agencies. Notwithstanding section 51 of the state finance law and
 28 any other provision of law to the contrary, the funds appropriated
 29 herein may be increased or decreased by transfer between state oper-
 30 ations and aid to localities and from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program to accomplish the intent of this appropriation, as long
 33 as such corresponding prior/subsequent grant periods within such
 34 appropriations have been reappropriated as necessary (10911).

35 Personal service (50000) ... 762,000 (re. \$762,000)

36 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)

37 Fringe benefits (60090) ... 476,000 (re. \$476,000)

38 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses related to federal food and nutrition
 41 services including suballocation to other state departments and
 42 agencies. Notwithstanding section 51 of the state finance law and
 43 any other provision of law to the contrary, the funds appropriated
 44 herein may be increased or decreased by transfer between state oper-
 45 ations and aid to localities and from/to appropriations for any
 46 prior or subsequent grant period within the same federal
 47 fund/program to accomplish the intent of this appropriation, as long



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 as such corresponding prior/subsequent grant periods within such
 2 appropriations have been reappropriated as necessary (10911).
 3 Personal service (50000) ... 762,000 (re. \$762,000)
 4 Nonpersonal service (57050) ... 7,748,000 (re. \$4,226,000)
 5 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 6 Indirect costs (58850) ... 33,000 (re. \$33,000)

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Miscellaneous Federal Operating Grants Account - 25006

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to federal operating grants includ-
 12 ing suballocation to other state departments and agencies.
 13 Notwithstanding section 51 of the state finance law and any other
 14 provision of law to the contrary, the funds appropriated herein may
 15 be increased or decreased by transfer from/to appropriations for any
 16 prior or subsequent grant period within the same federal
 17 fund/program and between state operations and aid to localities to
 18 accomplish the intent of this appropriation, as long as such corre-
 19 sponding prior/subsequent grant periods within such appropriations
 20 have been reappropriated as necessary (10912).
 21 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 22 Nonpersonal service (57050) ... 9,550,000 (re. \$9,441,000)
 23 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 24 Indirect costs (58850) ... 1,722,000 (re. \$1,713,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses related to federal operating grants includ-
 27 ing suballocation to other state departments and agencies.
 28 Notwithstanding section 51 of the state finance law and any other
 29 provision of law to the contrary, the funds appropriated herein may
 30 be increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program and between state operations and aid to localities to
 33 accomplish the intent of this appropriation, as long as such corre-
 34 sponding prior/subsequent grant periods within such appropriations
 35 have been reappropriated as necessary (10912).
 36 Personal service (50000) ... 1,135,000 (re. \$572,000)
 37 Nonpersonal service (57050) ... 11,544,000 (re. \$6,314,000)
 38 Fringe benefits (60090) ... 387,000 (re. \$499,000)
 39 Indirect costs (58850) ... 50,000 (re. \$43,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Animal Population Control Account - 22118

43 By chapter 50, section 1, of the laws of 2019:

44 Notwithstanding any other provision of law to the contrary, the direc-
 45 tor of the budget is hereby authorized to transfer up to \$1,000,000
 46 to local assistance for the purpose of providing funding to a not
 47 for profit entity chosen to administer a state animal population

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 control program pursuant to section 117-a of the agriculture and
 2 markets law, and for the purpose of providing funding to the city of
 3 New York equal to the amount of spay/neuter revenues remitted to
 4 this account from such city, as determined by the commissioner of
 5 agriculture and markets (10901).
 6 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Pet Dealer License Account - 22137

10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses related to the agricultural business
 12 services program (10901).
 13 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 14 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 15 Travel (54000) ... 12,000 (re. \$12,000)
 16 Contractual services (51000) ... 12,000 (re. \$12,000)
 17 Fringe benefits (60000) ... 31,000 (re. \$31,000)
 18 Indirect costs (58800) ... 2,000 (re. \$2,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Plant Industry Account - 22029

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses including liabilities incurred prior to
 24 April 1, 2019.
 25 Personal service--regular (50100) ... 363,000 (re. \$363,000)
 26 Temporary service (50200) ... 7,000 (re. \$7,000)
 27 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 28 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 29 Travel (54000) ... 40,000 (re. \$40,000)
 30 Contractual services (51000) ... 322,000 (re. \$322,000)
 31 Equipment (56000) ... 6,000 (re. \$6,000)
 32 Fringe benefits (60000) ... 182,000 (re. \$182,000)
 33 Indirect costs (58800) ... 12,000 (re. \$12,000)

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Service Account - 22011

37 By chapter 50, section 1, of the laws of 2019:
 38 Notwithstanding any other provision of law to the contrary, direct and
 39 indirect expenses relating to the department of agriculture and
 40 markets' participation in general ratemaking proceedings pursuant to
 41 section 65 of the public service law or certification proceedings
 42 pursuant to articles 7 or 10 of the public service law, shall be
 43 deemed expenses of the department of public service within the mean-
 44 ing of section 18-a of the public service law (10901).
 45 Personal service--regular (50100) ... 255,000 (re. \$255,000)
 46 Supplies and materials (57000) ... 5,000 (re. \$5,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 10,000 (re. \$10,000)
 2 Contractual services (51000) ... 5,000 (re. \$5,000)
 3 Fringe benefits (60000) ... 157,000 (re. \$157,000)
 4 Indirect costs (58800) ... 3,000 (re. \$3,000)

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Special Agricultural Inspecting and Marketing Account - 21955

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the agricultural business
 10 services program (10901).
 11 Personal service--regular (50100) ... 1,145,000 (re. \$849,000)
 12 Temporary service (50200) ... 72,000 (re. \$72,000)
 13 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 14 Supplies and materials (57000) ... 1,404,000 (re. \$1,404,000)
 15 Travel (54000) ... 339,000 (re. \$333,000)
 16 Contractual services (51000) ... 4,449,000 (re. \$4,444,000)
 17 Equipment (56000) ... 878,000 (re. \$778,000)
 18 Fringe benefits (60000) ... 788,000 (re. \$599,000)
 19 Indirect costs (58800) ... 41,000 (re. \$31,000)

20 CONSUMER FOOD SERVICES PROGRAM

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the consumer food services
 25 program.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2019-20 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (10910).
 32 Personal service--regular (50100) ... 13,079,000 (re. \$8,707,000)
 33 Temporary service (50200) ... 296,000 (re. \$285,000)
 34 Holiday/overtime compensation (50300) ... 552,000 (re. \$549,000)
 35 Supplies and materials (57000) ... 499,000 (re. \$165,000)
 36 Travel (54000) ... 240,000 (re. \$139,000)
 37 Contractual services (51000) ... 2,885,000 (re. \$2,745,000)
 38 Equipment (56000) ... 6,000 (re. \$6,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 40 section 1, of the laws of 2019:

41 For services and expenses related to the consumer food services
 42 program.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2018-19 state fiscal year state
 46 operations appropriation for the budget division program of the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (10910).
 3 Contractual services (51000) ... 2,885,000 (re. \$2,647,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Health and Human Services Account - 25125

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal fund/
 14 program and between state operations and aid to localities to accom-
 15 plish the intent of this appropriation, as long as such correspond-
 16 ing prior/subsequent grant periods within such appropriations have
 17 been reappropriated as necessary (10910).
 18 Personal service (50000) ... 1,122,000 (re. \$970,000)
 19 Nonpersonal service (57050) ... 750,000 (re. \$718,000)
 20 Fringe benefits (60090) ... 700,000 (re. \$608,000)
 21 Indirect costs (58850) ... 428,000 (re. \$416,000)

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to federal health and human services
 24 including suballocation to other state departments and agencies.
 25 Notwithstanding section 51 of the state finance law and any other
 26 provision of law to the contrary, the funds appropriated herein may
 27 be increased or decreased by transfer from/to appropriations for any
 28 prior or subsequent grant period within the same federal fund/
 29 program and between state operations and aid to localities to accom-
 30 plish the intent of this appropriation, as long as such correspond-
 31 ing prior/subsequent grant periods within such appropriations have
 32 been reappropriated as necessary (10910).
 33 Personal service (50000) ... 1,122,000 (re. \$508,000)
 34 Nonpersonal service (57050) ... 1,517,000 (re. \$718,000)
 35 Fringe benefits (60090) ... 327,000 (re. \$199,000)
 36 Indirect costs (58850) ... 34,000 (re. \$28,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Consumer Food Service Account - 25006

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to consumer food services including
 42 suballocation to other state departments and agencies. Notwithstand-
 43 ing section 51 of the state finance law and any other provision of
 44 law to the contrary, the funds appropriated herein may be increased
 45 or decreased by transfer from/to appropriations for any prior or
 46 subsequent grant period within the same federal fund/program and
 47 between state operations and aid to localities to accomplish the



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 intent of this appropriation, as long as such corresponding
 2 prior/subsequent grant periods within such appropriations have been
 3 reappropriated as necessary (10910).

4 Personal service (50000) ... 446,000 (re. \$446,000)
 5 Nonpersonal service (57050) ... 100,000 (re. \$100,000)
 6 Fringe benefits (60090) ... 279,000 (re. \$279,000)
 7 Indirect costs (58850) ... 125,000 (re. \$125,000)

8 By chapter 50, section 1, of the laws of 2018:

9 For services and expenses related to consumer food services including
 10 suballocation to other state departments and agencies. Notwith-
 11 standing section 51 of the state finance law and any other provision
 12 of law to the contrary, the funds appropriated herein may be
 13 increased or decreased by transfer from/to appropriations for any
 14 prior or subsequent grant period within the same federal
 15 fund/program and between state operations and aid to localities to
 16 accomplish the intent of this appropriation, as long as such corre-
 17 sponding prior/subsequent grant periods within such appropriations
 18 have been reappropriated as necessary (10910).

19 Personal service (50000) ... 446,000 (re. \$446,000)
 20 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
 21 Fringe benefits (60090) ... 114,000 (re. \$114,000)
 22 Indirect costs (58850) ... 10,000 (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses related to consumer food services including
 25 suballocation to other state departments and agencies. Notwith-
 26 standing section 51 of the state finance law and any other provision
 27 of law to the contrary, the funds appropriated herein may be
 28 increased or decreased by transfer from/to appropriations for any
 29 prior or subsequent grant period within the same federal
 30 fund/program and between state operations and aid to localities to
 31 accomplish the intent of this appropriation, as long as such corre-
 32 sponding prior/subsequent grant periods within such appropriations
 33 have been reappropriated as necessary (10910).

34 Personal service (50000) ... 446,000 (re. \$446,000)
 35 Nonpersonal service (57050) ... 380,000 (re. \$380,000)
 36 Fringe benefits (60090) ... 114,000 (re. \$114,000)
 37 Indirect costs (58850) ... 10,000 (re. \$10,000)

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Food Monitoring Program Account - 25006

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to food testing including suballo-
 43 cation to other state departments and agencies, including but not
 44 limited to pesticide residue monitoring and microbiological data
 45 collection. Notwithstanding section 51 of the state finance law and
 46 any other provision of law to the contrary, the funds appropriated
 47 herein may be increased or decreased by transfer from/to appropri-
 48 ations for any prior or subsequent grant period within the same



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 federal fund/program and between state operations and aid to locali-
 2 ties to accomplish the intent of this appropriation, as long as such
 3 corresponding prior/subsequent grant periods within such appropri-
 4 ations have been reappropriated as necessary (11488).

5 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
 6 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
 7 Fringe benefits (60090) ... 606,000 (re. \$606,000)
 8 Indirect costs (58850) ... 51,000 (re. \$51,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to food testing including suballo-
 11 cation to other state departments and agencies, including but not
 12 limited to pesticide residue monitoring and microbiological data
 13 collection. Notwithstanding section 51 of the state finance law and
 14 any other provision of law to the contrary, the funds appropriated
 15 herein may be increased or decreased by transfer from/to appropri-
 16 ations for any prior or subsequent grant period within the same
 17 federal fund/program and between state operations and aid to locali-
 18 ties to accomplish the intent of this appropriation, as long as such
 19 corresponding prior/subsequent grant periods within such appropri-
 20 ations have been reappropriated as necessary (11488).

21 Personal service (50000) ... 2,375,000 (re. \$1,903,000)
 22 Nonpersonal service (57050) ... 2,021,000 (re. \$1,745,000)
 23 Fringe benefits (60090) ... 606,000 (re. \$318,000)
 24 Indirect costs (58850) ... 51,000 (re. \$13,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses related to food testing including suballo-
 27 cation to other state departments and agencies, including but not
 28 limited to pesticide residue monitoring and microbiological data
 29 collection. Notwithstanding section 51 of the state finance law and
 30 any other provision of law to the contrary, the funds appropriated
 31 herein may be increased or decreased by transfer from/to appropri-
 32 ations for any prior or subsequent grant period within the same
 33 federal fund/program and between state operations and aid to locali-
 34 ties to accomplish the intent of this appropriation, as long as such
 35 corresponding prior/subsequent grant periods within such appropri-
 36 ations have been reappropriated as necessary (11488).

37 Personal service (50000) ... 2,375,000 (re. \$1,368,000)
 38 Nonpersonal service (57050) ... 2,021,000 (re. \$1,432,000)
 39 Fringe benefits (60090) ... 606,000 (re. \$165,000)
 40 Indirect costs (58850) ... 51,000 (re. \$51,000)

41 Special Revenue Funds - Other

42 Clean Air Fund

43 Consumer Food - Mobile Source Account - 21452

44 By chapter 50, section 1, of the laws of 2019:

45 For services and expenses related to the consumer food services
 46 program (10910).

47 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Farm Products Inspection Account - 21948

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the consumer food services
 6 program (10910).

7 Personal service--regular (50100) ... 877,000 (re. \$571,000)
 8 Temporary service (50200) ... 1,105,000 (re. \$1,086,000)
 9 Holiday/overtime compensation (50300) ... 128,000 (re. \$115,000)
 10 Supplies and materials (57000) ... 72,000 (re. \$71,000)
 11 Travel (54000) ... 221,000 (re. \$205,000)
 12 Contractual services (51000) ... 345,000 (re. \$334,000)
 13 Fringe benefits (60000) ... 1,348,000 (re. \$1,311,000)
 14 Indirect costs (58800) ... 70,000 (re. \$70,000)

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Motor Fuel Quality Account - 22149

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the consumer food services
 20 program.

21 Notwithstanding any other provision of law, the director of the budget
 22 is hereby authorized to transfer up to \$150,000 of this appropri-
 23 ation to capital projects for motor fuel quality equipment (10910).

24 Personal service--regular (50100) ... 1,173,000 (re. \$330,000)
 25 Temporary service (50200) ... 6,000 (re. \$6,000)
 26 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
 27 Supplies and materials (57000) ... 148,000 (re. \$146,000)
 28 Travel (54000) ... 82,000 (re. \$62,000)
 29 Contractual services (51000) ... 1,222,000 (re. \$1,158,000)
 30 Equipment (56000) ... 97,000 (re. \$97,000)
 31 Fringe benefits (60000) ... 755,000 (re. \$251,000)
 32 Indirect costs (58800) ... 39,000 (re. \$12,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Weights and Measures Account - 22150

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses related to the consumer food services
 38 program (10910).

39 Personal service--regular (50100) ... 215,000 (re. \$166,000)
 40 Temporary service (50200) ... 12,000 (re. \$12,000)
 41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 42 Supplies and materials (57000) ... 27,000 (re. \$24,000)
 43 Travel (54000) ... 35,000 (re. \$24,000)
 44 Contractual services (51000) ... 98,000 (re. \$83,000)
 45 Equipment (56000) ... 74,000 (re. \$74,000)
 46 Fringe benefits (60000) ... 152,000 (re. \$123,000)
 47 Indirect costs (58800) ... 8,000 (re. \$7,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STATE FAIR PROGRAM

2 Enterprise Funds
 3 State Exposition Special Account
 4 State Fair Account - 50051

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the state fair program.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2019-20 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated.

13 Notwithstanding any other provision of law to the contrary, moneys
 14 hereby appropriated shall be available to the program net of
 15 refunds, rebates, reimbursements and credits (10904).

16	Personal service--regular (50100) ...	3,287,000	.....	(re. \$2,280,000)
17	Temporary service (50200) ...	3,100,000	.....	(re. \$158,000)
18	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$81,000)
19	Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
20	Travel (54000) ...	320,000	.....	(re. \$136,000)
21	Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
22	Equipment (56000) ...	50,000	.....	(re. \$50,000)
23	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
24	Indirect costs (58800) ...	138,000	.....	(re. \$138,000)

25 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 26 section 1, of the laws of 2019:

27 For services and expenses related to the state fair program.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2018-19 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated.

34 Notwithstanding any other provision of law to the contrary, moneys
 35 hereby appropriated shall be available to the program net of
 36 refunds, rebates, reimbursements and credits (10904).

37	Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,726,000)
38	Temporary service (50200) ...	3,100,000	.....	(re. \$313,000)
39	Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$95,000)
40	Supplies and materials (57000) ...	1,620,000	.....	(re. \$197,000)
41	Travel (54000) ...	320,000	.....	(re. \$102,000)
42	Contractual services (51000) ...	10,200,000	.....	(re. \$1,739,000)
43	Equipment (56000) ...	50,000	.....	(re. \$50,000)
44	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
45	Indirect costs (58800) ...	138,000	.....	(re. \$138,000)

46 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 47 section 1, of the laws of 2019:

48 For services and expenses related to the state fair program.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated.
7 Notwithstanding any other provision of law to the contrary, moneys
8 hereby appropriated shall be available to the program net of
9 refunds, rebates, reimbursements and credits (10904).
10 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
11 Temporary service (50200) ... 3,100,000 (re. \$754,000)
12 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
13 Supplies and materials (57000) ... 1,620,000 (re. \$341,000)
14 Travel (54000) ... 320,000 (re. \$117,000)
15 Contractual services (51000) ... 10,200,000 (re. \$2,740,000)
16 Equipment (56000) ... 50,000 (re. \$47,000)
17 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
18 Indirect costs (58800) ... 138,000 (re. \$131,000)



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,313,000	0
4	-----	-----
5 All Funds	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 3,846,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24 Personal service--regular (50100)	1,362,000
25 Temporary service (50200)	5,000
26 Holiday/overtime compensation (50300)	10,000
27 Supplies and materials (57000)	176,000
28 Travel (54000)	27,000
29 Contractual services (51000)	2,214,000
30 Equipment (56000)	52,000
31	-----

32 COMPLIANCE PROGRAM 4,589,000
33 -----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
37 compliance program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, and the IT Interchange
41 and Transfer Authority as defined in the
42 2020-21 state fiscal year state operations

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (11504).

6	Personal service--regular (50100)	3,529,000
7	Temporary service (50200)	500,000
8	Holiday/overtime compensation (50300)	15,000
9	Supplies and materials (57000)	108,000
10	Travel (54000)	32,000
11	Contractual services (51000)	232,000
12	Equipment (56000)	173,000
13		-----
14	LICENSING AND WHOLESALER SERVICES PROGRAM	4,878,000
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 licensing and wholesaler services program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (11505).

30	Personal service--regular (50100)	2,694,000
31	Temporary service (50200)	151,000
32	Holiday/overtime compensation (50300)	50,000
33	Supplies and materials (57000)	60,000
34	Travel (54000)	20,000
35	Contractual services (51000)	1,848,000
36	Equipment (56000)	55,000
37		-----



COUNCIL ON THE ARTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	500,000
5	-----	-----
6 All Funds	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	2,549,000
26 Holiday/overtime compensation (50300)	1,000
27 Supplies and materials (57000)	53,000
28 Travel (54000)	189,000
29 Contractual services (51000)	1,473,000
30 Equipment (56000)	54,000
31	-----
32 Program account subtotal	4,319,000
33	-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40 Nonpersonal service (57050)	100,000
41	-----



COUNCIL ON THE ARTS

STATE OPERATIONS 2020-21

1	Program account subtotal	100,000
2		-----



COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2019:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2016:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2015:
22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 (re. \$100,000)



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	141,263,000	0
4 Special Revenue Funds - Other	22,841,000	0
5 Internal Service Funds	36,994,000	0
6 Fiduciary Funds	141,564,000	0
7	-----	-----
8 All Funds	342,662,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 141,382,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 audit and control program.

17 A portion of this appropriation must be used
 18 for services and expenses related to the
 19 achieving a better life experience
 20 program. The total amount used for such
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
 23 to conduct audits of preschool special
 24 education programs as required by chapter
 25 545 of the laws of 2013. The total amount
 26 used for such purpose must be at least
 27 \$2,000,000 higher than the amount dedi-
 28 cated to this purpose during the 2013-14
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall
 31 be made available for homeless shelter
 32 audits.

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 audit and control, with the approval of
 39 the director of the budget.

40 Personal service--regular (50100) 110,805,000
 41 Temporary service (50200) 922,000
 42 Holiday/overtime compensation (50300) 155,000
 43 Supplies and materials (57000) 2,091,000
 44 Travel (54000) 2,845,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	Contractual services (51000)	22,922,000
2	Equipment (56000)	1,523,000
3		-----
4	Program account subtotal	141,263,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	For services and expenses related to the	
10	state and local accountability program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Contractual services (51000)	119,000
19		-----
20	Program account subtotal	119,000
21		-----
22	CHIEF INFORMATION OFFICE PROGRAM	28,890,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	CIO Information Technology Centralized Services Account	
27	- 55252	
28	For services and expenses related to the	
29	chief information office program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12716).	
37	Personal service--regular (50100)	3,455,000
38	Temporary service (50200)	73,000
39	Holiday/overtime compensation (50300)	72,000
40	Supplies and materials (57000)	533,000
41	Travel (54000)	11,000
42	Contractual services (51000)	11,722,000
43	Equipment (56000)	5,400,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	7,235,000
2	Indirect costs (58800)	389,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	372,000
5		-----
6	Special Revenue Funds - Other	
7	College Savings Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Personal service--regular (50100)	224,000
19	Fringe benefits (60000)	140,000
20	Indirect costs (58800)	8,000
21		-----
22	EXECUTIVE DIRECTION PROGRAM	2,948,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	Executive Direction Internal Audit Account - 55251	
27	For services and expenses related to the	
28	executive direction program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	audit and control, with the approval of	
35	the director of the budget (81031).	
36	Personal service--regular (50100)	1,655,000
37	Holiday/overtime compensation (50300).....	1,000
38	Supplies and materials (57000)	3,000
39	Travel (54000) :.....	8,000
40	Contractual services (51000)	165,000
41	Equipment (56000)	1,000
42	Fringe benefits (60000)	1,058,000
43	Indirect costs (58800)	57,000
44		-----



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
 2 ADMINISTRATION PROGRAM 1,175,000
 3

 4 Special Revenue Funds - Other
 5 Environmental Protection and Oil Spill Compensation Fund
 6 Department of Audit and Control Account - 21201

 7 For services and expenses related to the New
 8 York environmental protection and spill
 9 compensation administration program.
 10 Notwithstanding any law to the contrary, the
 11 amounts herein appropriated may be inter-
 12 changed or transferred without limit to
 13 any other appropriation in any other
 14 program or fund within the department of
 15 audit and control, with the approval of
 16 the director of the budget (12718).

 17 Personal service--regular (50100) 639,000
 18 Temporary service (50200) 26,000
 19 Holiday/overtime compensation (50300) 2,000
 20 Supplies and materials (57000) 5,000
 21 Travel (54000) 3,000
 22 Contractual services (51000) 50,000
 23 Fringe benefits (60000) 427,000
 24 Indirect costs (58800) 23,000
 25

 26 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,848,000
 27

 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Financial Oversight Account - 22039

 31 For services and expenses related to the
 32 office of the state deputy comptroller for
 33 New York city.
 34 Notwithstanding any law to the contrary, the
 35 amounts herein appropriated may be inter-
 36 changed or transferred without limit to
 37 any other appropriation in any other
 38 program or fund within the department of
 39 audit and control, with the approval of
 40 the director of the budget (12719).

 41 Personal service--regular (50100) 2,861,000
 42 Temporary service (50200) 15,000
 43 Holiday/overtime compensation (50300) 1,000
 44 Supplies and materials (57000) 31,000
 45 Travel (54000) 4,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	Contractual services (51000)	70,000
2	Equipment (56000)	20,000
3	Fringe benefits (60000)	1,769,000
4	Indirect costs (58800)	77,000
5		-----
6	RETIREMENT SERVICES PROGRAM	141,564,000
7		-----
8	Fiduciary Funds	
9	Common Retirement Fund	
10	Common Retirement Fund Account - 65000	
11	For services and expenses related to the	
12	retirement services program (12721).	
13	Personal service--regular (50100)	73,837,000
14	Temporary service (50200)	177,000
15	Holiday/overtime compensation (50300)	2,000,000
16	Supplies and materials (57000)	2,550,000
17	Travel (54000)	930,000
18	Contractual services (51000)	20,764,000
19	Equipment (56000)	1,615,000
20	Fringe benefits (60000)	37,792,000
21	Indirect costs (58800)	1,899,000
22		-----
23	STATE AND LOCAL ACCOUNTABILITY PROGRAM	2,266,000
24		-----
25	Internal Service Funds	
26	Audit and Control Revolving Account	
27	Executive Direction Internal Audit Account - 55251	
28	For services and expenses related to the	
29	state and local accountability program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12720).	
37	Personal service--regular (50100)	1,351,000
38	Temporary service (50200)	1,000
39	Contractual services (51000)	3,000
40	Fringe benefits (60000)	864,000
41	Indirect costs (58800)	47,000
42		-----



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 STATE OPERATIONS PROGRAM 19,217,000
 2 -----

3 Special Revenue Funds - Other
 4 Child Performers Protection Fund
 5 Child Performers Protection Account - 20401

6 For services and expenses related to the
 7 state operations program.
 8 Notwithstanding any law to the contrary, the
 9 amounts herein appropriated may be inter-
 10 changed or transferred without limit to
 11 any other appropriation in any other
 12 program or fund within the department of
 13 audit and control, with the approval of
 14 the director of the budget.
 15 Notwithstanding any other law to the contra-
 16 ry, for accounting services provided in
 17 connection with the administration of the
 18 child performer's holding fund created
 19 pursuant to section 99-k of the state
 20 finance law (81003).

21 Personal service--regular (50100) 74,000
 22 Fringe benefits (60000) 47,000
 23 Indirect costs (58800) 3,000
 24 -----
 25 Program account subtotal 124,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Abandoned Property Audit Account - 21985

30 For services and expenses related to the
 31 state operations program.
 32 Notwithstanding any law to the contrary, the
 33 amounts herein appropriated may be inter-
 34 changed or transferred without limit to
 35 any other appropriation in any other
 36 program or fund within the department of
 37 audit and control, with the approval of
 38 the director of the budget (81003).

39 Personal service--regular (50100) 11,923,000
 40 Temporary service (50200) 32,000
 41 Holiday/overtime compensation (50300) 208,000
 42 Supplies and materials (57000) 840,000
 43 Travel (54000) 170,000
 44 Contractual services (51000) 3,000,000
 45 Equipment (56000) 30,000
 46 -----



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	Program account subtotal	16,203,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	For services and expenses related to the	
7	state operations program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control, with the approval of	
14	the director of the budget (81003).	
15	Supplies and materials (57000)	1,230,000
16	Contractual services (51000)	1,510,000
17		-----
18	Program account subtotal	2,740,000
19		-----
20	Internal Service Funds	
21	Agencies Internal Service Fund	
22	Statewide Training Account - 55068	
23	For services and expenses related to the	
24	state operations program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	audit and control, with the approval of	
31	the director of the budget (81003).	
32	Contractual services (51000)	150,000
33		-----
34	Program account subtotal	150,000
35		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	28,788,000	0
4	Special Revenue Funds - Other	19,283,000	0
5	Internal Service Funds	1,650,000	0
6		-----	-----
7	All Funds	49,721,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 48,221,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll



DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 administration, time and attendance, bene-
2 fits administration and other transaction-
3 al human resources functions, contract
4 management, and grants management that
5 exceed any interchange, transfer or subal-
6 location authorized under any other
7 provision of law, the amounts inter-
8 changed, transferred or suballocated may
9 only be used for state operations and
10 fringe benefits purposes. The foregoing
11 interchange, transfer and suballocation
12 authority is defined as the "OGS Inter-
13 change and Transfer Authority."

14 Notwithstanding any other provision of law
15 to the contrary, and subject to the condi-
16 tions set forth herein, for the purpose of
17 planning, developing and/or implementing
18 measures to reduce and eliminate duplica-
19 tive, outdated, and inefficient informa-
20 tion technology infrastructure and proc-
21 esses to achieve better, cost-effective,
22 information technology services for state
23 agencies, the amounts appropriated for
24 state operations may be (i) interchanged,
25 (ii) transferred from this state oper-
26 ations appropriation within this agency to
27 any other state operations appropriations
28 of any state department or agency, and/or
29 (iii) suballocated to any state department
30 or agency with the approval of the direc-
31 tor of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee. With respect only to such
37 interchanges, transfers and suballocations
38 for the purpose of planning, developing
39 and/or implementing the transformation of
40 information technology services that
41 exceed any interchange, transfer or subal-
42 location authorized under any other
43 provision of law, the amounts inter-
44 changed, transferred or suballocated may
45 only be used for state operations and
46 fringe benefits purposes. The foregoing
47 interchange, transfer and suballocation
48 authority is defined as the "IT Inter-
49 change and Transfer Authority (13603)."



DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	21,391,000
2	Temporary service (50200)	450,000
3	Holiday/overtime compensation (50300)	180,000
4	Supplies and materials (57000)	180,000
5	Travel (54000)	167,000
6	Contractual services (51000)	3,839,000
7	Equipment (56000)	270,000
8		-----
9	Total amount available	26,477,000
10		-----
11	For services and expenses related to member-	
12	ship dues in various organizations	
13	(13609).	
14	Contractual services (51000)	274,000
15	For additional contractual services	537,000
16		-----
17	Program account subtotal	27,288,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Revenue Arrearage Account - 22024	
22	For services and expenses related to enter-	
23	prise, administrative, intergovernmental,	
24	and technological services including those	
25	associated with the collection and maximization of overdue non-tax revenues owed to	
26	the state, including liabilities incurred	
27	in prior years. Funds herein appropriated	
28	may be suballocated, subject to the	
29	approval of the director of the budget, to	
30	any state department, agency or public	
31	benefit corporation.	
32		
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2020-21 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (13603).	



DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	3,155,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	54,000
4	Contractual services (51000)	10,961,000
5	Equipment (56000)	946,000
6	Fringe benefits (60000)	1,410,000
7	Indirect costs (58800)	114,000
8		-----
9	Program account subtotal	16,650,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Systems and Technology Account - 22162	
14	For services and expenses for the modifica-	
15	tion of statewide personnel, accounting,	
16	financial management, budgeting and	
17	related information systems to accommodate	
18	the unique management and information	
19	needs of the division of the budget,	
20	including liabilities incurred in prior	
21	years. Funds herein appropriated may be	
22	suballocated, subject to the approval of	
23	the director of the budget, to any state	
24	department, agency or public benefit	
25	corporation.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2020-21 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (13603).	
36	Personal service--regular (50100)	1,584,000
37	Holiday/overtime compensation (50300)	20,000
38	Supplies and materials (57000)	47,000
39	Contractual services (51000)	160,000
40	Fringe benefits (60000)	587,000
41	Indirect costs (58800)	85,000
42		-----
43	Program account subtotal	2,483,000
44		-----
45	Special Revenue Funds - Other	
46	Not-For-Profit Short-Term Revolving Loan Fund	
47	Not-For-Profit Loan Account - 20651	



DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 For the purpose of making loans from the
 2 not-for-profit short-term revolving loan
 3 fund to eligible not-for-profit organiza-
 4 tions (13603).

5 Contractual services (51000) 150,000
 6
 7 Program account subtotal 150,000
 8

9 Internal Service Funds
 10 Agencies Internal Service Fund
 11 Federal Single Audit Account - 55053

12 For services and expenses associated with
 13 the conduct of the annual independent
 14 audit of federal programs as required by
 15 the federal single audit act of 1984
 16 (13603).

17 Contractual services (51000) 1,650,000
 18
 19 Program account subtotal 1,650,000
 20

21 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
 22

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to cash
 26 management activities of the state and the
 27 federal cash management improvement act of
 28 1990, including required payment of inter-
 29 est to the federal government and includ-
 30 ing liabilities incurred in prior years.
 31 Funds herein appropriated may be suballo-
 32 cated, subject to the approval of the
 33 director of the budget, to any state
 34 department, agency or public benefit
 35 corporation (13608).

36 Contractual services (51000) 1,500,000
 37



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	2,881,659,900	0
4	Special Revenue Funds - Other	110,000,000	0
5		-----	-----
6	All Funds	2,991,659,900	0
7		=====	=====

8 SCHEDULE

9 SENIOR COLLEGES 1,558,708,400
10 -----

11 Fiduciary Funds
12 CUNY Senior College Operating Fund
13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
15 to the contrary, for the purpose of para-
16 graph a of subdivision 14 of section 6206
17 of the education law, the separate amounts
18 appropriated herein for senior colleges
19 and central administration shall be deemed
20 to be amounts appropriated to senior
21 colleges and amounts appropriated to indi-
22 vidual senior colleges shall be deemed to
23 be amounts appropriated for programs or
24 purposes.

25 Provided further, that a portion of the
26 funds appropriated herein shall be used to
27 implement a plan to improve educator
28 effectiveness by:

29 (1) increasing admissions requirements for
30 all city university teacher preparation
31 programs; and

32 (2) upgrading the curriculum and require-
33 ments for these programs, which includes
34 increasing opportunities for in-school
35 experience to better prepare aspiring
36 teachers to enter the classroom upon grad-
37 uation (15475).

38 For services and expenses for Baruch college . 147,728,300

39 For services and expenses for Brooklyn
40 college 161,178,300

41 For services and expenses for city college,
42 including sophie b. davis biomedical
43 program, school of medicine and worker
44 education 185,289,600



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	For services and expenses for Hunter college .	183,673,200
2	For services and expenses for John Jay	
3	college	104,505,000
4	For services and expenses for Lehman college .	105,122,900
5	For services and expenses for William E.	
6	Macaulay honors college	318,200
7	For services and expenses for Medgar Evers	
8	college	61,061,700
9	For services and expenses for New York city	
10	college of technology	104,154,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	166,937,500
14	For services and expenses for the college of	
15	Staten Island	110,790,300
16	For services and expenses for York college	62,706,900
17	For services and expenses for the graduate	
18	school and university center	128,218,500
19	For services and expenses for the school of	
20	professional studies	2,837,000
21	For services and expenses of the school of	
22	labor and urban studies	2,183,300
23	For additional services and expenses of the	
24	school of labor and urban studies	1,500,000
25	For services and expenses for the graduate	
26	school of journalism	7,685,500
27	For services and expenses of CUNY law school ..	17,812,600
28	For services and expenses of the CUNY gradu-	
29	ate school of public health and policy	5,004,800
30		-----
31	Program account subtotal	1,558,708,400
32		-----
33	INITIATIVES AND MANAGEMENT	66,467,200
34		-----
35	Fiduciary Funds	
36	CUNY Senior College Operating Fund	
37	CUNY Senior College Operating Account - 60851	
38	For services and expenses of central admin-	
39	istration and shared service centers,	
40	provided however, \$12,000,000 of this	
41	appropriation shall be made available for	
42	services and expenses of senior colleges	
43	to be distributed according to a plan	
44	approved by the city university board of	
45	trustees a portion of which may be used to	
46	support new classroom faculty.	
47	Provided further, \$4,000,000 of the appro-	
48	priation shall be made available for	
49	services and expenses of expanding open	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 educational resources at the city univer-
 2 sity of New York senior and community
 3 colleges targeting high-enrollment courses
 4 including general education courses with
 5 the highest cost-savings potential for
 6 students (15484) 52,300,300
 7 For services and expenses for information
 8 services and library/technology systems
 9 (15485) 12,166,900
 10 For services and expenses related to the
 11 expansion of nursing programs. A portion
 12 of the funds herein appropriated may be
 13 transferred to the general fund-local
 14 assistance account of the city university
 15 of New York to accomplish the purposes of
 16 this appropriation, in accordance with a
 17 plan approved by the director of the budg-
 18 et (15532) 2,000,000
 19 -----
 20 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
 21 PROGRAMS 28,077,000
 22 -----
 23 Fiduciary Funds
 24 CUNY Senior College Operating Fund
 25 CUNY Senior College Operating Account - 60851
 26 For services and expenses to expand opportu-
 27 nities in institutions of higher learning
 28 for the educationally and economically
 29 disadvantaged in accordance with section
 30 6452 of the education law, for SEEK
 31 programs on senior college campuses,
 32 including \$1,000,000 which shall be
 33 utilized to increase employment opportu-
 34 nities for SEEK students and meet the
 35 matching requirements of the federal
 36 college work study program for SEEK
 37 students (15421) 28,077,000
 38 -----
 39 UNIVERSITY OPERATIONS 999,624,300
 40 -----
 41 Fiduciary Funds
 42 CUNY Senior College Operating Fund
 43 CUNY Senior College Operating Account - 60851
 44 For services and expenses of building
 45 rentals (15487) 52,842,400



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses for utilities
 2 costs (15488) 78,627,900
 3 For expenses of fringe benefits including
 4 social security payments (15489) 868,154,000
 5
 6 UNIVERSITY PROGRAMS 178,783,000
 7
 8 Fiduciary Funds
 9 CUNY Senior College Operating Fund
 10 CUNY Senior College Operating Account - 60851
 11 For services and expenses, not to exceed 65
 12 percent of total services and expenses,
 13 related to the operation of child care
 14 centers at the senior colleges for the
 15 benefit of city university senior college
 16 students, to be available for expenditure
 17 upon submission to the director of the
 18 budget of satisfactory evidence of the
 19 required matching funds (15491) 1,430,000
 20 For services and expenses of providing
 21 student services, including advising &
 22 counseling, athletics, career services,
 23 health services, international student
 24 services, veterans' support, and student
 25 activities & leadership development
 26 (15492) 1,700,000
 27 For the payment of city university supple-
 28 mental tuition assistance to certain cate-
 29 gories of full-time students of senior
 30 colleges of the city university who are
 31 residents of the state of New York (15533) ... 1,060,000
 32 For services and expenses of matching
 33 student financial aid (15534) 1,444,000
 34 For services and expenses of existing
 35 language immersion programs (15493) 1,070,000
 36 For services and expenses of PSC awards
 37 (15535) 3,309,000
 38 For payment of tuition reimbursement (15494) ... 9,000,000
 39 For services and expenses of CUNY LEADS
 40 (15540) 1,500,000
 41 For services and expenses of existing New
 42 York city funded programs (15412) 21,000,000
 43 For services and expenses of activities
 44 supported in whole or in part by user fees
 45 and other charges including dormitory
 46 operations at Hunter college, including
 47 liabilities incurred prior to July 1, 2020 . 137,000,000
 48 For services and expenses of the CUNY pipe-
 49 line program at the graduate center 250,000



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses of CUNY citizen-
 2 ship now 20,000
 3
 4 Total gross senior college operating budget 2,831,659,900
 5 =====

 6 Less: senior college tuition and fee revenue
 7 offset 1,356,219,000
 8 Less: central administration and university
 9 wide programs offset 32,275,000
 10 Less: existing New York city funded programs .. 21,000,000
 11
 12 Total net operating expense, notwithstanding
 13 any law, rule, or regulation to the
 14 contrary, if certain city university of
 15 New York property is sold during academic
 16 year 2020-21, up to \$60,000,000 of such
 17 property sale proceeds, if available, may
 18 be used to support senior college expenses
 19 already accrued or to accrue during the
 20 2020-21 academic year, provided further
 21 that such sale proceeds used to support
 22 senior college expenses shall reduce the
 23 state's net operating expense liability
 24 pursuant to paragraphs 3 and 4 of subdivi-
 25 sion A of section 6221 of the education
 26 law in an equal amount during the 2020-21
 27 academic year 1,422,165,900
 28

 29 Fiduciary Funds
 30 CUNY Senior College Operating Fund
 31 CUNY Senior College Operating Account - 60851

 32 Notwithstanding paragraphs 3 and 4 of subdi-
 33 vision A of section 6221 of the education
 34 law, the amount appropriated herein shall
 35 be made available for services and
 36 expenses of senior college operations
 37 during the 2019-20 academic year, provided
 38 further, that such appropriation shall in
 39 no way increase the net operating expense
 40 liability of the state (15408) 50,000,000
 41

 42 SPECIAL REVENUE FUNDS - OTHER 110,000,000
 43

 44 Special Revenue Funds - Other
 45 IFR/City University Tuition Fund
 46 City University Income Reimbursable Account - 23250



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	For services and expenses of activities	
2	supported in whole or in part by user fees	
3	and other charges including dormitory	
4	operations at Hunter college, including	
5	liabilities incurred prior to July 1, 2020	
6	(15417)	50,000,000
7		-----
8	Program account subtotal	50,000,000
9		-----
10	Special Revenue Funds - Other	
11	IFR/City University Tuition Fund	
12	City University Stabilization Account - 23267	
13	For services and expenses at various campus-	
14	es (15417)	10,000,000
15		-----
16	Program account subtotal	10,000,000
17		-----
18	Special Revenue Funds - Other	
19	IFR/City University Tuition Fund	
20	City University Tuition Reimbursable Account - 23264	
21	For services and expenses of activities	
22	supported in whole or in part by tuition	
23	and related academic fees, including	
24	liabilities incurred prior to July 1, 2020	
25	to be available for expenditure upon	
26	approval by the director of the budget of	
27	an annual plan submitted by the university	
28	to the director of the budget and chairs	
29	of the senate finance committee and the	
30	assembly ways and means committee on or	
31	before August 1, 2020 (15417)	50,000,000
32		-----
33	Program account subtotal	50,000,000
34		-----



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	15,840,000	0
4	Special Revenue Funds - Other	1,140,000	0
5	Internal Service Funds	39,761,000	0
6		-----	-----
7	All Funds	56,741,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (16604).

27 Personal service--regular (50100) 3,279,000
 28 Holiday/overtime compensation (50300) 12,000
 29

30	Program account subtotal	3,291,000
31		-----

32 Internal Service Funds
 33 Health Insurance Revolving Account
 34 Civil Service Employee Benefits Division Administration
 35 Account - 55301

36 For services and expenses related to the
 37 administration and information management
 38 program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2020-21 state fiscal year state operations



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (16604).

6 Personal service--regular (50100) 1,816,000
 7 Holiday/overtime compensation (50300) 3,000
 8 Supplies and materials (57000) 25,000
 9 Travel (54000) 3,000
 10 Contractual services (51000) 7,000
 11 Equipment (56000) 324,000
 12 Fringe benefits (60000) 1,006,000
 13 Indirect costs (58800) 62,000
 14 -----
 15 Program account subtotal 3,246,000
 16 -----

17 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 717,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 commission operations and municipal
 23 assistance program (16605).

24 Personal service--regular (50100) 716,000
 25 Holiday/overtime compensation (50300) 1,000
 26 -----

27 PERSONNEL BENEFIT SERVICES PROGRAM 26,092,000
 28 -----

29 General Fund
 30 State Purposes Account - 10050

31 For services and expenses related to the
 32 personnel benefit services program
 33 (16606).

34 Personal service--regular (50100) 1,524,000
 35 Temporary service (50200) 115,000
 36 Holiday/overtime compensation (50300) 11,000
 37 -----
 38 Program account subtotal 1,650,000
 39 -----

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Grants Account - 20100



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 For payments to the civil service department
 2 from private foundations, corporations and
 3 individuals (16606).

4 Supplies and materials (57000) 150,000
 5 Contractual services (51000) 150,000
 6
 7 Program account subtotal 300,000
 8

9 Internal Service Funds
 10 Health Insurance Revolving Account
 11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the
 13 personnel benefit services program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2020-21 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (16606).

24 Personal service--regular (50100) 8,325,000
 25 Temporary service (50200) 30,000
 26 Holiday/overtime compensation (50300) 129,000
 27 Supplies and materials (57000) 373,000
 28 Travel (54000) 145,000
 29 Contractual services (51000) 8,161,000
 30 Equipment (56000) 164,000
 31 Fringe benefits (60000) 4,800,000
 32 Indirect costs (58800) 317,000
 33
 34 Total amount available 22,444,000
 35

36 For suballocation to the department of audit
 37 and control for services and expenses for
 38 auditors in order to achieve administra-
 39 tive savings in the health insurance
 40 program (16607).

41 Personal service--regular (50100) 1,013,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Travel (54000) 2,000
 44 Contractual services (51000) 1,000



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	647,000
2	Indirect costs (58800)	34,000
3		-----
4	Total amount available	1,698,000
5		-----
6	Program account subtotal	24,142,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	23,395,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any provision of law, rule	
13	or regulation to the contrary, of the	
14	amounts appropriated herein, \$500,000	
15	shall be made available for services and	
16	expenses related to implementing efficien-	
17	cies in the recruitment, testing and	
18	retention of employees in up to five	
19	selected agencies; provided however, (i)	
20	such services shall include, but not be	
21	limited to: development of computer based	
22	tests, skills development, knowledge	
23	transfer, succession planning activities;	
24	and (ii) such funds shall be available	
25	pursuant to a spending plan, subject to	
26	approval by the director of the budget,	
27	which shall include but not be limited to:	
28	program activities, deliverables and asso-	
29	ciated completion dates (16609).	
30	Personal service--regular (50100)	9,502,000
31	Temporary service (50200)	670,000
32	Holiday/overtime compensation (50300)	10,000
33		-----
34	Program account subtotal	10,182,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Examination and Miscellaneous Revenue Account - 22065	
39	For services and expenses related to New	
40	York state personnel management services	
41	provided by the department (16609).	
42	Personal service--regular (50100)	520,000
43	Temporary service (50200)	10,000



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	294,000
2	Indirect costs (58800)	16,000
3		-----
4	Program account subtotal	840,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Department of Civil Service Administration Account -	
9	55055	
10	For services and expenses related to section	
11	11 of the civil service law.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2020-21 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (16609).	
22	Personal service--regular (50100)	3,835,000
23	Holiday/overtime compensation (50300)	476,000
24	Supplies and materials (57000)	715,000
25	Travel (54000)	259,000
26	Contractual services (51000)	3,542,000
27	Equipment (56000)	379,000
28	Fringe benefits (60000)	3,007,000
29	Indirect costs (58800)	160,000
30		-----
31	Program account subtotal	12,373,000
32		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,955,000	0
4		-----	-----
5	All Funds	2,955,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25	Personal service--regular (50100)	2,494,000
26	Holiday/overtime compensation (50300)	20,000
27	Supplies and materials (57000)	21,000
28	Travel (54000)	170,000
29	Contractual services (51000)	242,000
30	Equipment (56000)	8,000
31		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,732,555,000	0
4 Special Revenue Funds - Federal	40,500,000	123,216,000
5 Special Revenue Funds - Other	33,855,000	0
6 Enterprise Funds	53,443,000	0
7 Internal Service Funds	74,895,000	0
8	-----	-----
9 All Funds	2,935,248,000	123,216,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,465,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	11,779,000
29 Holiday/overtime compensation (50300)	102,000
30 Supplies and materials (57000)	338,000
31 Travel (54000)	214,000
32 Contractual services (51000)	1,018,000
33 Equipment (56000)	113,000
34	-----
35 Program account subtotal	13,564,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	7,280,000
2	Indirect costs (58800)	347,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000)	100,000
12	Equipment (56000)	600,000
13		-----
14	Program account subtotal	700,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100)	400,000
23	Supplies and materials (57000)	1,021,000
24	Travel (54000)	5,000
25	Contractual services (51000)	1,007,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	207,000
28	Indirect costs (58800)	11,000
29		-----
30	Program account subtotal	2,701,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM	136,039,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 corrections and community supervision
 2 general fund - state purposes account with
 3 the approval of the director of the budg-
 4 et.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2020-21 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (17569).

15	Personal service--regular (50100)	101,939,000
16	Holiday/overtime compensation (50300)	7,400,000
17	Supplies and materials (57000)	1,600,000
18	Travel (54000)	2,258,000
19	Contractual services (51000)	20,812,000
20	Equipment (56000)	605,000
21		-----
22	Program account subtotal	134,614,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Parole Officers' Memorial Fund Account - 20182	
27	For services and expenses of the parole	
28	officers' memorial fund established pursu-	
29	ant to chapter 654 of the laws of 1996	
30	(17569).	
31	Supplies and materials (57000)	50,000
32	Contractual services (51000)	300,000
33	Equipment (56000)	75,000
34		-----
35	Program account subtotal	425,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Asset Forfeiture Account - 21999	
40	For services and expenses related to the	
41	community supervision program (17569).	
42	Contractual services (51000)	100,000
43	Equipment (56000)	300,000
44		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Program account subtotal	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000)	600,000
10		-----
11	Program account subtotal	600,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100)	195,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	200,000
24	Travel (54000)	2,000
25	Contractual services (51000)	160,000
26	Equipment (56000)	60,000
27	Fringe benefits (60000)	113,000
28	Indirect costs (58800)	7,000
29		-----
30	Program account subtotal	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (17505).

4	Personal service--regular (50100)	24,648,000
5	Temporary service (50200)	15,000
6	Holiday/overtime compensation (50300)	700,000
7	Supplies and materials (57000)	29,082,000
8	Travel (54000)	300,000
9	Contractual services (51000)	7,300,000
10	Equipment (56000)	2,050,000
11	Fringe benefits (60000)	10,200,000
12	Indirect costs (58800)	600,000
13		-----
14	Program account subtotal	74,895,000
15		-----
16	HEALTH SERVICES PROGRAM	396,500,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	For services and expenses related to the	
21	health services program.	
22	Notwithstanding any inconsistent provision	
23	of law, the money hereby appropriated may	
24	be used for the payment of prior year	
25	liabilities and may be increased or	
26	decreased by interchange or transfer with	
27	any other general fund appropriation with-	
28	in the department of corrections and	
29	community supervision with the approval of	
30	the director of the budget. A portion of	
31	these funds may be transferred or suballo-	
32	cated to the department of health or other	
33	state agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2020-21 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (17503).	
44	Personal service--regular (50100)	125,660,000
45	Temporary service (50200)	7,053,000
46	Holiday/overtime compensation (50300)	10,400,000
47	Supplies and materials (57000)	122,676,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Travel (54000)	271,000
2	Contractual services (51000)	125,578,000
3	Equipment (56000)	4,862,000
4		-----
5	PAROLE BOARD PROGRAM	7,100,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	parole board program.	
11	Notwithstanding section 51 of the state	
12	finance law or any other provision of law	
13	to the contrary, the amounts herein appro-	
14	priated shall not be decreased by inter-	
15	change with any other appropriation	
16	(17574).	
17	Personal service--regular (50100)	6,507,000
18	Holiday/overtime compensation (50300)	60,000
19	Supplies and materials (57000)	43,000
20	Travel (54000)	390,000
21	Contractual services (51000)	87,000
22	Equipment (56000)	3,000
23	Fringe Benefits (60000)	10,000
24		-----
25	PROGRAM SERVICES PROGRAM	275,675,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	program services program.	
31	Notwithstanding any inconsistent provision	
32	of law, the money hereby appropriated may	
33	be used for the payment of prior year	
34	liabilities and may be increased or	
35	decreased by interchange with any other	
36	appropriation within the department of	
37	corrections and community supervision	
38	general fund - state purposes account with	
39	the approval of the director of the budg-	
40	et.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2020-21 state fiscal year state operations	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (17504).

6 Personal service--regular (50100) 188,824,000
 7 Temporary service (50200) 4,413,000
 8 Holiday/overtime compensation (50300) 1,341,000
 9 Supplies and materials (57000) 6,140,000
 10 Travel (54000) 368,000
 11 Contractual services (51000) 20,839,000
 12 Equipment (56000) 750,000
 13
 14 Program account subtotal 222,675,000
 15

16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 Correctional Services Account - 20107

19 For services and expenses of various activ-
 20 ities funded through gifts and donations
 21 (17504).

22 Contractual services (51000) 2,000,000
 23
 24 Program account subtotal 2,000,000
 25

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Offender Programming Account - 22208

29 For services and expenses of offender
 30 programs awarded through grant applica-
 31 tions funded by private entities (17504).

32 Contractual services (51000) 1,000,000
 33
 34 Program account subtotal 1,000,000
 35

36 Enterprise Funds
 37 Correctional Services Commissary Account
 38 Central Office Account - 50101

39 For services and expenses of operating self
 40 sustaining facility commissaries (17504).



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	48,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	50,000,000
5		-----
6	SUPERVISION OF INMATES PROGRAM	1,611,993,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of inmates program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange with any other	
17	appropriation within the department of	
18	corrections and community supervision	
19	general fund - state purposes account with	
20	the approval of the director of the budg-	
21	et.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2020-21 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (17502).	
32	Personal service--regular (50100)	1,352,491,000
33	Temporary service (50200)	13,890,000
34	Holiday/overtime compensation (50300)	225,755,000
35	Supplies and materials (57000)	10,242,000
36	Travel (54000)	2,400,000
37	Contractual services (51000)	5,420,000
38	Equipment (56000)	1,795,000
39		-----
40	SUPPORT SERVICES PROGRAM	349,839,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	
44	Notwithstanding any inconsistent provision	
45	of law, the money hereby appropriated may	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 be available for services and expenses
 2 including lease payments to the dormitory
 3 authority, as successor to the facilities
 4 development corporation pursuant to chap-
 5 ter 83 of the laws of 1995, pursuant to an
 6 agreement entered into between the facili-
 7 ties development corporation and the
 8 department of corrections and community
 9 supervision for the rental of correctional
 10 facilities and may be used for the payment
 11 of prior year liabilities and may be
 12 increased or decreased by interchange with
 13 any other appropriation within the depart-
 14 ment of corrections and community super-
 15 vision general fund - state purposes
 16 account with the approval of the director
 17 of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (17501).

28	Personal service--regular (50100)	97,145,000
29	Holiday/overtime compensation (50300)	6,197,000
30	Supplies and materials (57000)	176,143,000
31	Travel (54000)	2,050,000
32	Contractual services (51000)	52,498,000
33	Equipment (56000)	11,976,000
34	Fringe benefits (60000)	100,000
35		-----
36	Program account subtotal	346,109,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Food Production Center Account - 22136

41 For services and expenses related to the
 42 food production center (17565).

43	Personal service--regular (50100)	214,000
44	Supplies and materials (57000)	2,121,000
45	Travel (54000)	590,000
46	Contractual services (51000)	305,000
47	Equipment (56000)	374,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	120,000
2	Indirect costs (58800)	6,000
3		-----
4	Program account subtotal	3,730,000
5		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2019:
 6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).
 9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2018:
 11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).
 14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2017:
 16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).
 19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Substance Abuse Treatment State Prisons Account - 25408

23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses related to substance abuse treatment in
 25 state prisons (17560).
 26 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For services and expenses related to substance abuse treatment in
 29 state prisons (17560).
 30 Personal service (50000) ... 1,500,000 (re. \$1,323,000)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Unanticipated Federal Grants Account - 25371

34 By chapter 50, section 1, of the laws of 2019:
 35 Funds herein appropriated may be used to disburse unanticipated feder-
 36 al grants in support of various purposes and programs (17561).
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$4,875,000)

38 By chapter 50, section 1, of the laws of 2018:
 39 Funds herein appropriated may be used to disburse unanticipated feder-
 40 al grants in support of various purposes and programs (17561).
 41 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:

2 Funds herein appropriated may be used to disburse unanticipated feder-
3 al grants in support of various purposes and programs (17561).

4 Nonpersonal service (57050) ... 5,000,000 (re. \$4,201,000)

5 By chapter 50, section 1, of the laws of 2016:

6 Funds herein appropriated may be used to disburse unanticipated feder-
7 al grants in support of various purposes and programs (17561).

8 Nonpersonal service (57050) ... 5,000,000 (re. \$4,526,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,309,000	0
4	Special Revenue Funds - Federal	21,451,000	76,582,100
5	Special Revenue Funds - Other	24,516,000	0
6		-----	-----
7	All Funds	84,276,000	76,582,100
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 10,305,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2020 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100) 7,093,000
 38 Holiday/overtime compensation (50300) 4,000
 39 Supplies and materials (57000) 500,000
 40 Travel (54000) 77,000
 41 Contractual services (51000) 2,000,000
 42 Equipment (56000) 631,000
 43



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 73,971,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.

8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2020 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).

29 Personal service--regular (50100) 22,335,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 4,041,000
 35 Equipment (56000) 304,000
 36
 37 Program account subtotal 28,004,000
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 and may be suballocated to other state
2 agencies (20204).

3 Personal service (50000) 2,000,000
4 Nonpersonal service (57050) 6,000,000
5 Fringe benefits (60090) 1,000
6 -----
7 Program account subtotal 8,001,000
8 -----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21 Personal service (50000) 1,000,000
22 Nonpersonal service (57050) 5,000,000
23 Fringe benefits (60090) 1,000,000
24 -----
25 Program account subtotal 7,000,000
26 -----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36 Personal service (50000) 3,900,000
37 Nonpersonal service (57050) 100,000
38 -----
39 Program account subtotal 4,000,000
40 -----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11	Personal service (50000)	625,000
12	Nonpersonal service (57050)	325,000
13		-----
14	Program account subtotal	950,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27	Personal service (50000)	800,000
28	Nonpersonal service (57050)	700,000
29		-----
30	Program account subtotal	1,500,000
31		-----

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

38	Supplies and materials (57000)	100,000
39	Contractual services (51000)	100,000
40		-----
41	Program account subtotal	200,000
42		-----

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
 3 grants, gifts and bequests to the division
 4 of criminal justice services for missing
 5 children (20235).

6 Personal service--regular (50100) 300,000
 7 Supplies and materials (57000) 100,000
 8 Travel (54000) 50,000
 9 Contractual services (51000) 510,000
 10 Equipment (56000) 290,000
 11
 12 Program account subtotal 1,250,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
 18 crime prevention and reduction strategies
 19 program (20235).

20 Supplies and materials (57000) 100,000
 21 Travel (54000) 100,000
 22 Contractual services (51000) 100,000
 23
 24 Program account subtotal 300,000
 25

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 DCJS Equitable Sharing Agreement - Justice Account -
 29 22236

30 For moneys to the division of criminal
 31 justice services for the justice depart-
 32 ment federal equitable sharing agreement
 33 to be used for law enforcement purposes
 34 distributed pursuant to a plan prepared by
 35 the division of criminal justice services
 36 and approved by the division of budget. A
 37 portion of these funds may be transferred
 38 to aid to localities and may be suballo-
 39 cated to other state agencies (20235).

40 Contractual services (51000) 8,000,000
 41
 42 Program account subtotal 8,000,000
 43



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 DCJS Equitable Sharing Agreement - Treasury Account -
 4 22237

5 For moneys to the division of criminal
 6 justice services for the treasury depart-
 7 ment federal equitable sharing agreement
 8 to be used for law enforcement purposes
 9 distributed pursuant to a plan prepared by
 10 the division of criminal justice services
 11 and approved by the division of budget. A
 12 portion of these funds may be transferred
 13 to aid to localities and may be suballo-
 14 cated to other state agencies (20235).

15 Contractual services (51000) 8,000,000
 16
 17 Program account subtotal 8,000,000
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Fingerprint Identification and Technology Account -
 22 21950

23 For services and expenses associated with
 24 the development of technology solutions
 25 that advance the detection and prevention
 26 of crime, according to a plan developed by
 27 the commissioner of the division of crimi-
 28 nal justice services and approved by the
 29 director of the budget. Amounts may be
 30 transferred to other state agencies or may
 31 be used to make grants to local govern-
 32 ments in support of this purpose. A
 33 portion of these funds may be suballocated
 34 to other state agencies.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2020-21 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (20235).

45 Personal service--regular (50100) 400,000
 46 Contractual services (51000) 6,037,000
 47



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1	Program account subtotal	6,437,000
2		-----
3	Special Revenue Funds - Other	
4	State Police Motor Vehicle Law Enforcement and Motor	
5	Vehicle Theft and Insurance Fraud Prevention Fund	
6	Motor Vehicle Theft and Insurance Fraud Account - 22801	
7	Notwithstanding any other provision of law,	
8	for services and expenses associated with	
9	local anti-auto theft programs (20235).	
10	Personal service--regular (50100)	200,000
11	Supplies and materials (57000)	2,000
12	Travel (54000)	33,000
13	Contractual services (51000)	2,000
14	Equipment (56000)	2,000
15	Fringe benefits (60000)	80,000
16	Indirect costs (58800)	10,000
17		-----
18	Program account subtotal	329,000
19		-----



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).
 11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).
 20 Personal service (50000) ... 2,000,000 (re. \$1,851,000)
 21 Nonpersonal service (57050)
 22 [6,000,000] 5,567,000 (re. \$5,551,000)
 23 Fringe benefits (60090) ... 433,000 (re. 354,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 25 section 1, of the laws of 2019:

26 For services and expenses related to crime identification technolo-
 27 gies, pursuant to an expenditure plan developed by the commissioner
 28 of the division of criminal justice services. A portion of these
 29 funds may be transferred to aid to localities and may be suballo-
 30 cated to other state agencies (20204).
 31 Personal service (50000) ... 2,000,000 (re. \$1,735,000)
 32 Nonpersonal service (57050) ... 5,872,000 (re. \$5,246,000)
 33 Fringe benefits (60090) ... 128,000 (re. \$128,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses related to crime identification technolo-
 37 gies, pursuant to an expenditure plan developed by the commissioner
 38 of the division of criminal justice services. A portion of these
 39 funds may be transferred to aid to localities and may be suballo-
 40 cated to other state agencies (20204).
 41 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 42 Nonpersonal service (57050) ... 5,942,000 (re. \$3,336,000)
 43 Fringe benefits (60090) ... 58,000 (re. \$58,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 45 section 1, of the laws of 2019:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to crime identification technolo-
 2 gies, pursuant to an expenditure plan developed by the commissioner
 3 of the division of criminal justice services. A portion of these
 4 funds may be transferred to aid to localities and may be suballo-
 5 cated to other state agencies (20204).
 6 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 7 Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)
 8 Fringe benefits (60090) ... 1,000 (re. \$1,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 DCJS Miscellaneous Discretionary Account - 25470

12 By chapter 50, section 1, of the laws of 2019:

13 Funds herein appropriated may be used to disburse unanticipated feder-
 14 al grants in support of state and local programs to prevent crime,
 15 support law enforcement, improve the administration of justice, and
 16 assist victims. A portion of these funds may be transferred to aid
 17 to localities and may be suballocated to other state agencies
 18 (20202).
 19 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 20 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:

23 Funds herein appropriated may be used to disburse unanticipated feder-
 24 al grants in support of state and local programs to prevent crime,
 25 support law enforcement, improve the administration of justice, and
 26 assist victims. A portion of these funds may be transferred to aid
 27 to localities and may be suballocated to other state agencies
 28 (20202).
 29 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 30 Nonpersonal service (57050) ... 5,000,000 (re. \$4,978,000)
 31 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:

33 Funds herein appropriated may be used to disburse unanticipated feder-
 34 al grants in support of state and local programs to prevent crime,
 35 support law enforcement, improve the administration of justice, and
 36 assist victims. A portion of these funds may be transferred to aid
 37 to localities and may be suballocated to other state agencies
 38 (20202).
 39 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 40 Nonpersonal service (57050) ... 5,000,000 (re. \$4,500,000)
 41 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2016:

43 Funds herein appropriated may be used to disburse unanticipated feder-
 44 al grants in support of state and local programs to prevent crime,
 45 support law enforcement, improve the administration of justice, and
 46 assist victims. A portion of these funds may be transferred to aid



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 to localities and may be suballocated to other state agencies
2 (2022).
3 Personal service (50000) ... 1,000,000 (re. \$998,000)
4 Nonpersonal service (57050) ... 5,000,000 (re. \$4,511,000)
5 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

6 By chapter 50, section 1, of the laws of 2015:
7 Funds herein appropriated may be used to disburse unanticipated feder-
8 al grants in support of state and local programs to prevent crime,
9 support law enforcement, improve the administration of justice, and
10 assist victims. A portion of these funds may be transferred to aid
11 to localities and may be suballocated to other state agencies
12 (2022).
13 Nonpersonal service (57050) ... 5,000,000 (re. \$369,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Edward Byrne Memorial Grant Account - 25540

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the federal Edward Byrne memorial
19 justice assistance formula program. Funds appropriated herein shall
20 be expended pursuant to a plan developed by the commissioner of
21 criminal justice services and approved by the director of the budg-
22 et. A portion of these funds may be transferred to aid to localities
23 and/or suballocated to other state agencies (20209).
24 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
25 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the federal Edward Byrne memorial
28 justice assistance formula program. Funds appropriated herein shall
29 be expended pursuant to a plan developed by the commissioner of
30 criminal justice services and approved by the director of the budg-
31 et. A portion of these funds may be transferred to aid to localities
32 and/or suballocated to other state agencies (20209).
33 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
34 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Edward Byrne Memorial Grant Account - 25300 (M)

38 By chapter 50, section 1, of the laws of 2017:
39 For services and expenses related to the federal Edward Byrne memorial
40 justice assistance formula program. Funds appropriated herein shall
41 be expended pursuant to a plan developed by the commissioner of
42 criminal justice services and approved by the director of the budg-
43 et. A portion of these funds may be transferred to aid to localities
44 and/or suballocated to other state agencies (20209).
45 Personal service (50000) ... 3,900,000 (re. \$2,016,000)
46 Nonpersonal service (57050) ... 100,000 (re. \$100,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the federal Edward Byrne memorial
3 justice assistance formula program. Funds appropriated herein shall
4 be expended pursuant to a plan developed by the commissioner of
5 criminal justice services and approved by the director of the budg-
6 et. A portion of these funds may be transferred to aid to localities
7 and/or suballocated to other state agencies (20209).
8 Personal service (50000) ... 3,900,000 (re. \$598,000)
9 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the federal Edward Byrne memorial
12 justice assistance formula program. Funds appropriated herein shall
13 be expended pursuant to a plan developed by the commissioner of
14 criminal justice services and approved by the director of the budg-
15 et. A portion of these funds may be transferred to aid to localities
16 and/or suballocated to other state agencies (20209).
17 Personal service (50000) ... 3,900,000 (re. \$135,000)
18 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Juvenile Justice and Delinquency Prevention Formula Account - 25436

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses associated with the juvenile justice and
24 delinquency prevention formula account in accordance with a distrib-
25 ution plan determined by the juvenile justice advisory group and
26 affirmed by the commissioner of the division of criminal justice
27 services. A portion of these funds may be transferred to aid to
28 localities and may be suballocated to other state agencies (20213).
29 Personal service (50000) ... 625,000 (re. \$625,000)
30 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses associated with the juvenile justice and
33 delinquency prevention formula account in accordance with a distrib-
34 ution plan determined by the juvenile justice advisory group and
35 affirmed by the commissioner of the division of criminal justice
36 services. A portion of these funds may be transferred to aid to
37 localities and may be suballocated to other state agencies (20213).
38 Personal service (50000) ... 625,000 (re. \$625,000)
39 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses associated with the juvenile justice and
42 delinquency prevention formula account in accordance with a distrib-
43 ution plan determined by the juvenile justice advisory group and
44 affirmed by the commissioner of the division of criminal justice
45 services. A portion of these funds may be transferred to aid to
46 localities and may be suballocated to other state agencies (20213).
47 Personal service (50000) ... 625,000 (re. \$625,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2016, as
3 amended by chapter 50, section 1, of the laws of 2019, is hereby
4 amended and reappropriated to read:

5 For services and expenses associated with the juvenile justice and
6 delinquency prevention formula account in accordance with a distrib-
7 ution plan determined by the juvenile justice advisory group and
8 affirmed by the commissioner of the division of criminal justice
9 services. A portion of these funds may be transferred to aid to
10 localities and may be suballocated to other state agencies (20213).

11 Personal service (50000) ... [625,000] 624,000 (re. \$308,000)

12 Nonpersonal service (57050) ... 295,000 (re. \$295,000)

13 Fringe Benefits (60090) ... [30,000] 25,000 (re. \$25,000)

14 Indirect costs (58850) ... 6,000 (re. \$6,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
16 section 1, of the laws of 2018:

17 For services and expenses associated with the juvenile justice and
18 delinquency prevention formula account in accordance with a distrib-
19 ution plan determined by the juvenile justice advisory group and
20 affirmed by the commissioner of the division of criminal justice
21 services. A portion of these funds may be transferred to aid to
22 localities and may be suballocated to other state agencies (20213).

23 Personal service (50000) ... 625,000 (re. \$293,000)

24 Nonpersonal service (57050) ... 317,900 (re. \$222,000)

25 Fringe benefits (60090) ... 7,100 (re. \$7,100)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 Violence Against Women Account - 25477

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the federal violence against
31 women program pursuant to an expenditure plan developed by the
32 commissioner of the division of criminal justice services. A portion
33 of these funds may be transferred to aid to localities and may be
34 suballocated to other state agencies (20216).

35 Personal service (50000) ... 800,000 (re. \$800,000)

36 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to the federal violence against
39 women program pursuant to an expenditure plan developed by the
40 commissioner of the division of criminal justice services. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state agencies (20216).

43 Personal service (50000) ... 800,000 (re. \$774,000)

44 Nonpersonal service (57050) ... 700,000 (re. \$673,000)

45 By chapter 50, section 1, of the laws of 2017:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the federal violence against
2 women program pursuant to an expenditure plan developed by the
3 commissioner of the division of criminal justice services. A portion
4 of these funds may be transferred to aid to localities and may be
5 suballocated to other state agencies (20216).
6 Personal service (50000) ... 800,000 (re. \$448,000)
7 Nonpersonal service (57050) ... 700,000 (re. \$361,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
9 section 1, of the laws of 2018:

10 For services and expenses related to the federal violence against
11 women program pursuant to an expenditure plan developed by the
12 commissioner of the division of criminal justice services. A portion
13 of these funds may be transferred to aid to localities and may be
14 suballocated to other state agencies (20216).
15 Personal service (50000) ... 800,000 (re. \$122,000)
16 Nonpersonal service (57050) ... 562,000 (re. \$2,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
18 section 1, of the laws of 2018:

19 For services and expenses related to the federal violence against
20 women program pursuant to an expenditure plan developed by the
21 commissioner of the division of criminal justice services. A portion
22 of these funds may be transferred to aid to localities and may be
23 suballocated to other state agencies (20216).
24 Personal service (50000) ... 800,000 (re. \$146,000)
25 Nonpersonal service (57050) ... 689,100 (re. \$48,000)
26 Fringe benefits (60090) ... 10,900 (re. \$4,000)



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,750,000	9,884,000
4	Enterprise Funds	10,000	0
5		-----	-----
6	All Funds	4,760,000	9,884,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five (21100).

20	Personal service (50000)	1,141,000
21	Nonpersonal service (57050)	2,822,000
22	Fringe benefits (60090)	729,000
23	Indirect costs (58850)	58,000
24		-----
25	Program account subtotal	4,750,000
26		-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media (21100).

35	Supplies and materials (57000)	10,000
36		-----
37	Program account subtotal	10,000
38		-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the provision of services to the
 7 develop mentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).
 10 Personal service (50000) ... 1,188,000 (re. \$1,188,000)
 11 Nonpersonal service (57050) ... 2,708,000 (re. \$2,700,000)
 12 Fringe benefits (60090) ... 759,000 (re. \$759,000)
 13 Indirect costs (58850) ... 95,000 (re. \$95,000)

14 By chapter 50, section 1, of the laws of 2018:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).
 19 Personal service (50000) ... 1,210,000 (re. \$730,000)
 20 Nonpersonal service (57050) ... 2,782,000 (re. \$2,396,000)
 21 Fringe benefits (60090) ... 726,000 (re. \$416,000)
 22 Indirect costs (58850) ... 32,000 (re. \$32,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).
 28 Personal service (50000) ... 1,198,000 (re. \$351,000)
 29 Nonpersonal service (57050) ... 2,817,000 (re. \$894,000)
 30 Fringe benefits (60090) ... 703,000 (re. \$311,000)
 31 Indirect costs (58850) ... 32,000 (re. \$12,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,235,000	6,929,000
4	Special Revenue Funds - Federal	2,000,000	14,846,000
5	Special Revenue Funds - Other	6,460,000	0
6		-----	-----
7	All Funds	28,695,000	21,775,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,698,000
 27 Holiday/overtime compensation (50300) 39,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 86,000
 30 Contractual services (51000) 1,279,000
 31 Equipment (56000) 41,000
 32

33 CLEAN AIR PROGRAM 387,000
 34

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40 Personal service--regular (50100) 195,000
 41 Supplies and materials (57000) 4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1	Travel (54000)	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800)	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	17,076,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	Up to \$1,000,000 of the funds appropriated	
14	hereby may be suballocated or transferred	
15	to any department, agency, or public	
16	authority (81018).	
17	Personal service--regular (50100)	10,086,000
18	Holiday/overtime compensation (50300)	6,000
19	Supplies and materials (57000)	176,000
20	Travel (54000)	136,000
21	Contractual services (51000)	1,728,000
22	Equipment (56000)	59,000
23		-----
24	Program account subtotal	12,191,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Miscellaneous Grants Account - 25340	
29	For services and expenses related to the	
30	economic development program (81018).	
31	Nonpersonal service (57050)	2,000,000
32		-----
33	Program account subtotal	2,000,000
34		-----
35	Special Revenue Funds - Other	
36	Empire State Entertainment Diversity Job Training Devel-	
37	opment Fund	
38	Empire State Entertainment Diversity Job Training Devel-	
39	opment Account	
40	For services and expenses related to the	
41	empire state entertainment diversity job	
42	training development fund, up to	
43	\$2,000,000 of the funds appropriated may	



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 be suballocated or transferred to any
 2 department, agency or public authority,
 3 including the New York state urban devel-
 4 opment corporation d/b/a empire state
 5 development to allocate grants for job
 6 creation and training programs that
 7 support efforts to recruit, hire, promote,
 8 retain, develop and train a diverse and
 9 inclusive workforce as production company
 10 employees in the motion picture and tele-
 11 vision industry within the state 2,000,000
 12
 13 Program account subtotal 2,000,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement
 19 contract newsletter pursuant to article
 20 4-C of the economic development law.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2020-21 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81018).

31 Contractual services (51000) 875,000
 32 Equipment (56000) 10,000
 33
 34 Program account subtotal 885,000
 35

36 MARKETING AND ADVERTISING PROGRAM 8,025,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 marketing and advertising program (21401).

42 Personal service--regular (50100) 1,942,000
 43 Temporary service (50200) 7,000
 44 Holiday/overtime compensation (50300) 52,000
 45 Supplies and materials (57000) 10,000



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1	Travel (54000)	15,000
2	Contractual services (51000)	305,000
3	Equipment (56000)	6,000
4		-----
5	Total amount available	2,337,000
6		-----

7 For services and expenses of tourism market-
 8 ing. Notwithstanding any inconsistent
 9 provision of law, all or a portion of this
 10 appropriation may, subject to the approval
 11 of the director of the budget, be trans-
 12 ferred to the general fund, local assist-
 13 ance account, for a local tourism
 14 promotion matching grants program pursuant
 15 to article 5-A of the economic development
 16 law.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (21417).

27	Supplies and materials (57000)	655,000
28	Contractual services (51000)	1,190,000
29	Equipment (56000)	655,000
30		-----
31	Total amount available	2,500,000
32		-----
33	Program account subtotal	4,837,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Commerce Economic Development Assistance Account - 22042

38 For services and expenses related to the
 39 marketing and advertising program.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2020-21 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (21401).

3	Personal service--regular (50100)	84,000
4	Supplies and materials (57000)	3,000
5	Travel (54000)	3,000
6	Contractual services (51000)	3,057,000
7	Fringe benefits (60000)	38,000
8	Indirect costs (58800)	3,000
9		-----
10	Program account subtotal	3,188,000
11		-----



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote
6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote
10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote
14 international trade (21411).

15 Contractual services (51000) ... 700,000 (re. \$127,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is
17 hereby amended and reappropriated to read:

18 For services and expenses related to the economic development program
19 (81018).

20 Contractual services [(81018)] (51000) ... 4,701,000 .. (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the economic development program
26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:

30 For services and expenses related to the economic development program
31 (81018).

32 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

33 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
34 section 1, of the laws of 2019:

35 For services and expenses related to the economic development program
36 (81018).

37 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
39 section 1, of the laws of 2019:

40 For services and expenses related to the economic development program
41 (81018).

42 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the economic development program
4 (81018).
5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the economic development program
9 (81018).
10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the economic development program
14 (81018).
15 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the economic development program.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated (81018).
26 Nonpersonal service (57050) ... 2,000,000 (re. \$790,000)

27 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the economic development program
30 (81018).
31 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

32 MARKETING AND ADVERTISING PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses of tourism marketing. Notwithstanding any
37 inconsistent provision of law, all or a portion of this appropri-
38 ation may, subject to the approval of the director of the budget, be
39 transferred to the general fund, local assistance account, for a
40 local tourism promotion matching grants program pursuant to article
41 5-A of the economic development law.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2019-20 state fiscal year state
45 operations appropriation for the budget division program of the



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (21417).
 3 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 4 Contractual services (51000) ... 1,190,000 (re. \$923,000)
 5 Equipment (56000) ... 655,000 (re. \$624,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses of tourism marketing. Notwithstanding any
 8 inconsistent provision of law, all or a portion of this appropri-
 9 ation may, subject to the approval of the director of the budget, be
 10 transferred to the general fund, local assistance account, for a
 11 local tourism promotion matching grants program pursuant to article
 12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2018-19 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 20 Contractual services (51000) ... 1,190,000 (re. \$726,000)
 21 Equipment (56000) ... 655,000 (re. \$607,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses of tourism marketing. Notwithstanding any
 24 inconsistent provision of law, all or a portion of this appropri-
 25 ation may, subject to the approval of the director of the budget, be
 26 transferred to the general fund, local assistance account, for a
 27 local tourism promotion matching grants program pursuant to article
 28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2017-18 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 36 Equipment (56000) ... 655,000 (re. \$137,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of tourism marketing. Notwithstanding any
 39 inconsistent provision of law, all or a portion of this appropri-
 40 ation may, subject to the approval of the director of the budget, be
 41 transferred to the general fund, local assistance account, for a
 42 local tourism promotion matching grants program pursuant to article
 43 5-A of the economic development law.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2016-17 state fiscal year state
 47 operations appropriation for the budget division program of the
 48 division of the budget, are deemed fully incorporated herein and a
 49 part of this appropriation as if fully stated (21417).



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 655,000 (re. \$9,000)
2 Contractual services (51000) ... 1,190,000 (re. \$7,000)

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses of tourism marketing. Notwithstanding any
5 inconsistent provision of law, all or a portion of this appropri-
6 ation may, subject to the approval of the director of the budget, be
7 transferred to the general fund, local assistance account, for a
8 local tourism promotion matching grants program pursuant to article
9 5-A of the economic development law.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2014-15 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (21417).

16 Supplies and materials (57000) ... 655,000 (re. \$7,000)

17 By chapter 55, section 1, of the laws of 2008:

18 For services and expenses of an upstate business marketing program to
19 attract and return businesses pursuant to a plan submitted by the
20 commissioner of economic development and approved by the director of
21 the budget (21424).

22 Contractual services (51000) ... 1,750,000 (re. \$300,000)



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	58,737,000	10,081,000
5 Special Revenue Funds - Federal	364,089,000	603,241,987
6 Special Revenue Funds - Other	155,301,000	2,048,341
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	611,790,000	615,371,328
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam (21852).

19 Personal service--regular (50100)	614,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,480,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,206,000
27	-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.

35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation (21713).



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 independent living centers.
 11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 in service training.
 28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,
 44 the workforce investment act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

5 Personal service (50000) 2,719,000
 6 Nonpersonal service (57050) 3,253,023
 7 Fringe benefits (60090) 1,381,524
 8 Indirect costs (58850) 747,453
 9
 10 Total amount available 8,101,000
 11
 12 Program account subtotal 132,393,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
 18 finance law or any other provision of law
 19 to the contrary, funds appropriated herein
 20 shall be available for services and
 21 expenses related to the administration of
 22 the high school equivalency diploma exam
 23 (21852).

24 Supplies and materials (57000) 3,000
 25 Travel (54000) 3,000
 26 Contractual services (51000) 949,000
 27
 28 Program account subtotal 955,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
 34 rehabilitation of social security disabil-
 35 ity beneficiaries (21852).

36 Personal service--regular (50100) 308,000
 37 Supplies and materials (57000) 35,000
 38 Travel (54000) 2,000
 39 Contractual services (51000) 262,659
 40 Fringe benefits (60000) 327,866
 41 Indirect costs (58800) 59,475
 42
 43 Program account subtotal 995,000
 44



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

 4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2020 (21852).

 10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

 15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

 18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

 25 Personal service--regular (50100) 1,747,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,121,000
 32 Indirect costs (58800) 60,000
 33
 34 Program account subtotal 4,165,000
 35

 36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

 39 For services and expenses of the special
 40 workers' compensation program (21852).

 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	72,322,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	388,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	278,000
18	Equipment (56000)	4,000
19		-----
20	Program account subtotal	693,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Operating Grants Account - 25456	
25	For administration of federal grants pursu-	
26	ant to various federal laws including	
27	funds from the national endowment of	
28	humanities, the institute of museum and	
29	library services, the United States	
30	geological survey, the United States	
31	department of energy, and the United	
32	States department of the interior.	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies or transferred to any	
37	other federal fund, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (21739).	
41	Personal service (50000)	3,157,000
42	Nonpersonal service (57050)	2,995,000
43	Fringe benefits (60090)	1,095,000
44	Indirect costs (58850)	511,000
45		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Total amount available 7,758,000
 2
 3 For the administration of federal grants
 4 pursuant to various federal laws includ-
 5 ing: the library services technology act
 6 (LSTA).
 7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (21851).
 14 Personal service (50000) 3,570,000
 15 Nonpersonal service (57050) 1,250,000
 16 Fringe benefits (60090) 2,100,000
 17 Indirect costs (58850) 700,000
 18
 19 Total amount available 7,620,000
 20
 21 Program account subtotal 15,378,000
 22
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Cultural Education Account - 22063
 26 For services and expenses of the office of
 27 cultural education, including but not
 28 limited to the state museum, state
 29 library, and state archives. Notwithstand-
 30 ing any inconsistent provision of law, a
 31 portion of this appropriation may be
 32 suballocated to other state departments
 33 and agencies, as needed to accomplish the
 34 intent of this appropriation (21711).
 35 Personal service--regular (50100) 14,225,000
 36 Temporary service (50200) 1,009,000
 37 Holiday/overtime compensation (50300) 303,000
 38 Supplies and materials (57000) 2,333,000
 39 Travel (54000) 298,000
 40 Contractual services (51000) 4,319,000
 41 Equipment (56000) 1,854,000
 42 Fringe benefits (60000) 7,618,000
 43 Indirect costs (58800) 674,000
 44
 45 Program account subtotal 32,633,000
 46



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account - 22077	
4	For services and expenses of the state	
5	archives (21711).	
6	Supplies and materials (57000)	171,000
7	Travel (54000)	9,000
8	Contractual services (51000)	13,000
9	Equipment (56000)	64,000
10		-----
11	Program account subtotal	257,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16	For services and expenses of the state	
17	library (21711).	
18	Supplies and materials (57000)	66,000
19	Travel (54000)	28,000
20	Contractual services (51000)	600,000
21	Equipment (56000)	35,000
22		-----
23	Program account subtotal	729,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Education Museum Account - 21924	
28	For services and expenses of the state muse-	
29	um (21711).	
30	Temporary service (50200)	660,000
31	Holiday/overtime compensation (50300)	100,000
32	Supplies and materials (57000)	245,000
33	Travel (54000)	109,000
34	Contractual services (51000)	1,074,000
35	Equipment (56000)	738,000
36	Fringe benefits (60000)	372,000
37	Indirect costs (58800)	24,000
38		-----
39	Program account subtotal	3,322,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Summer School of Arts Account - 21929	



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For services and expenses of the summer
 2 school of the arts. Notwithstanding any
 3 inconsistent provision of law, a portion
 4 of this appropriation may be suballocated
 5 to other state departments and agencies,
 6 as needed, to accomplish the intent of
 7 this appropriation (21711).

8	Temporary service (50200)	160,000
9	Supplies and materials (57000)	60,000
10	Travel (54000)	45,000
11	Contractual services (51000)	1,181,500
12	Equipment (56000)	15,000
13	Fringe benefits (60000)	15,500
14	Indirect costs (58800)	4,000
15		-----
16	Program account subtotal	1,481,000
17		-----

18 Special Revenue Funds - Other
 19 NYS Archives Partnership Trust Fund
 20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
 22 partnership trust (21711).

23	Personal service--regular (50100)	485,000
24	Supplies and materials (57000)	13,000
25	Travel (54000)	22,000
26	Contractual services (51000)	151,000
27	Equipment (56000)	13,000
28	Fringe benefits (60000)	212,000
29	Indirect costs (58800)	25,000
30		-----
31	Program account subtotal	921,000
32		-----

33 Special Revenue Funds - Other
 34 New York State Local Government Records Management
 35 Improvement Fund
 36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
 38 expenses incurred by the commissioner of
 39 education in carrying out the advisory
 40 services required in subdivision 1 of
 41 section 57.23 of the arts and cultural
 42 affairs law and to implement sections
 43 57.21, 57.35 and 57.37 of the arts and
 44 cultural affairs law (21845).



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	2,158,000
2	Temporary service (50200)	117,000
3	Supplies and materials (57000)	49,000
4	Travel (54000)	169,000
5	Contractual services (51000)	425,000
6	Equipment (56000)	114,000
7	Fringe benefits (60000)	1,000,000
8	Indirect costs (58800)	127,000
9		-----
10	Program account subtotal	4,159,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Archives Records Management Account - 55052	
15	For services and expenses of archives	
16	records management (21711).	
17	Personal service--regular (50100)	1,111,000
18	Temporary service (50200)	22,000
19	Supplies and materials (57000)	40,000
20	Travel (54000)	7,000
21	Contractual services (51000)	247,000
22	Equipment (56000)	101,000
23	Fringe benefits (60000)	543,000
24	Indirect costs (58800)	53,000
25		-----
26	Program account subtotal	2,124,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Cultural Resource Survey Account - 55058	
31	For services and expenses related to	
32	cultural resource surveys (21711).	
33	Personal service--regular (50100)	1,190,000
34	Temporary service (50200)	1,170,000
35	Holiday/overtime compensation (50300)	400,000
36	Supplies and materials (57000)	139,000
37	Travel (54000)	454,000
38	Contractual services (51000)	5,729,000
39	Equipment (56000)	139,000
40	Fringe benefits (60000)	1,219,000
41	Indirect costs (58800)	185,000
42		-----
43	Program account subtotal	10,625,000
44		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 69,745,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses of the office of
 6 higher education and the professions
 7 program, including up to \$5,700,000 for
 8 services and expenses related to tenured
 9 teacher hearings pursuant to sections
 10 3020-a and 3020-b of the education law
 11 (21710).

12 Personal service--regular (50100) 2,445,000
 13 Temporary service (50200) 18,000
 14 Holiday/overtime compensation (50300) 1,000
 15 Supplies and materials (57000) 52,000
 16 Travel (54000) 152,000
 17 Contractual services (51000) 5,441,000
 18 Equipment (56000) 52,000
 19

20 Program account subtotal 8,161,000
 21

22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 Federal Department of Education Account - 25210

25 For administration of federal grants pursu-
 26 ant to various federal laws including Carl
 27 D. Perkins vocational and applied technol-
 28 ogy education act (VTEA).
 29 Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation
 31 may be suballocated to other state depart-
 32 ments and agencies, subject to the
 33 approval of the director of the budget, as
 34 needed to accomplish the intent of this
 35 appropriation (21710).

36 Personal service (50000) 275,000
 37 Nonpersonal service (57050) 50,000
 38 Fringe benefits (60090) 120,000
 39 Indirect costs (58850) 55,000
 40

41 Total amount available 500,000
 42

43 For administration of federal grants pursu-
 44 ant to various federal laws including, but
 45 not limited to: title II supporting effec-



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 tive instruction. Provided further that,
 2 notwithstanding any inconsistent provision
 3 of law, the commissioner of education
 4 shall provide to the director of the budg-
 5 et, the chairperson of the senate finance
 6 committee and the chairperson of the
 7 assembly ways and means committee copies
 8 of any spending plans and/or budgets
 9 submitted to the federal government with
 10 respect to the use of any funds appropri-
 11 ated by the federal government including
 12 state grants administered by the depart-
 13 ment.

14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation (23419).

21	Personal service (50000)	731,000
22	Nonpersonal service (57050)	78,000
23	Fringe benefits (60090)	286,000
24	Indirect costs (58850)	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
 34 ant to various federal laws including the
 35 national community service act and the
 36 transition to teaching program (21710).

37	Personal service (50000)	387,000
38	Nonpersonal service (57050)	549,000
39	Fringe benefits (60090)	156,000
40	Indirect costs (58850)	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
 45 Dedicated Miscellaneous Special Revenue Account
 46 Interstate Reciprocity for Post-secondary Distance
 47 Education Account - 23800



EDUCATION DEPARTMENT

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1 For services and expenses related to the
 2 office of higher education and the
 3 professions program (21710).

4	Personal service--regular (50100)	435,000
5	Supplies and materials (57000)	5,000
6	Travel (54000)	21,500
7	Contractual services (51000)	444,500
8	Fringe benefits (60000)	278,000
9	Indirect costs (58800)	15,000
10		-----
11	Program account subtotal	1,199,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Institutional Accreditation Account - 22235

16 For services and expenses of institutional
 17 accreditation activities (21710).

18	Personal service--regular (50100)	290,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	35,000
21	Contractual services (51000)	11,000
22	Fringe benefits (60000)	171,000
23	Indirect costs (58800)	53,000
24		-----
25	Program account subtotal	570,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Office of Professions Account - 22051

30 For services and expenses related to licen-
 31 sure and disciplining programs for the
 32 professions, and foreign and out-of-state
 33 medical school evaluations (21710).

34	Personal service--regular (50100)	22,570,000
35	Holiday/overtime compensation (50300)	200,000
36	Supplies and materials (57000)	700,000
37	Travel (54000)	300,000
38	Contractual services (51000)	10,183,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	14,541,000
41	Indirect costs (58800)	781,000
42		-----
43	Program account subtotal	49,375,000
44		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Teacher Certification Program Account - 21969

 4 For services and expenses related to the
 5 administration of the teacher certif-
 6 ication program (21710).

 7 Personal service--regular (50100) 2,982,000
 8 Temporary service (50200) 282,000
 9 Holiday/overtime compensation (50300) 140,000
 10 Supplies and materials (57000) 71,000
 11 Travel (54000) 71,000
 12 Contractual services (51000) 1,949,000
 13 Equipment (56000) 71,000
 14 Fringe benefits (60000) 1,495,000
 15 Indirect costs (58800) 204,000
 16
 17 Program account subtotal 7,265,000
 18

 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Teacher Education Accreditation Account - 22166

 22 For services and expenses of teacher educa-
 23 tion accreditation activities, pursuant to
 24 section 212-c of the education law
 25 (21710).

 26 Personal service--regular (50100) 50,000
 27 Temporary service (50200) 22,000
 28 Supplies and materials (57000) 2,000
 29 Travel (54000) 40,000
 30 Contractual services (51000) 73,000
 31 Fringe benefits (60000) 26,000
 32 Indirect costs (58800) 10,000
 33
 34 Program account subtotal 223,000
 35

 36 OFFICE OF MANAGEMENT SERVICES PROGRAM 55,060,000
 37

 38 General Fund
 39 State Purposes Account - 10050

 40 For services and expenses related to the
 41 office of management services program
 42 (21744).



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STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	6,161,000
2	Temporary service (50200)	114,000
3	Holiday/overtime compensation (50300)	114,000
4	Supplies and materials (57000)	187,000
5	Travel (54000)	95,000
6	Contractual services (51000)	1,314,000
7	Equipment (56000)	656,000
8		-----
9	Program account subtotal	8,641,000
10		-----
11	Special Revenue Funds - Other	
12	Combined Expendable Trust Fund	
13	Grants Account - 20115	
14	For services and expenses related to the	
15	administration of funds paid to the educa-	
16	tion department from private foundations,	
17	corporations and individuals and from	
18	public or private funds received as	
19	payment in lieu of honorarium for services	
20	rendered by employees which are related to	
21	such employees' official duties or respon-	
22	sibilities. Provided further that,	
23	notwithstanding any inconsistent provision	
24	of law, funds appropriated herein may be	
25	transferred to any other combined expendable	
26	trust fund, subject to the approval of	
27	the director of the budget, as needed to	
28	accomplish the intent of this appropri-	
29	ation (21744).	
30	Personal service--regular (50100)	284,000
31	Supplies and materials (57000)	40,000
32	Travel (54000)	234,000
33	Contractual services (51000)	1,663,000
34	Equipment (56000)	141,000
35	Fringe benefits (60000)	124,000
36		-----
37	Program account subtotal	2,486,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Indirect Cost Recovery Account - 21978	
42	For services and expenses related to the	
43	administration of special revenue funds -	
44	other and internal service funds and for	
45	services provided to other state agencies,	
46	governmental bodies and other entities	
47	(21744).	



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	11,465,000
2	Temporary service (50200)	224,000
3	Holiday/overtime compensation (50300)	447,000
4	Supplies and materials (57000)	1,070,000
5	Travel (54000)	123,000
6	Contractual services (51000)	2,962,000
7	Equipment (56000)	491,000
8	Fringe benefits (60000)	6,237,000
9		-----
10	Program account subtotal.....	23,019,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Automation and Printing Chargeback Account - 55060	
15	For services and expenses associated with	
16	centralized electronic data processing and	
17	printing (21744).	
18	Personal service--regular (50100)	10,056,000
19	Holiday/overtime compensation (50300)	175,000
20	Supplies and materials (57000)	1,505,000
21	Contractual services (51000)	3,832,000
22	Equipment (56000)	348,000
23	Fringe benefits (60000)	4,998,000
24		-----
25	Program account subtotal	20,914,000
26		-----
27	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
28	PROGRAM	250,552,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses of the office of	
33	prekindergarten through grade twelve	
34	education program, including but not	
35	limited to accountability activities	
36	including but not limited to the develop-	
37	ment of a school performance management	
38	system that will streamline school	
39	district reporting and increase fiscal and	
40	programmatic transparency and accountabil-	
41	ity, provided further that expenditures	
42	for accountability activities shall be	
43	pursuant to a plan developed by the	
44	commissioner of education and approved by	
45	the director of the budget (21700).	



EDUCATION DEPARTMENT

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1	Personal service--regular (50100)	14,345,000
2	Temporary service (50200)	2,129,000
3	Holiday/overtime compensation (50300)	127,000
4	Supplies and materials (57000)	83,000
5	Travel (54000)	113,000
6	Contractual services (51000)	9,807,000
7	Equipment (56000)	207,000
8	For the purpose of carrying out the	
9	provisions of subdivision 51-a of section	
10	305 of the education law and in order to	
11	create and print more forms of state	
12	standardized assessments in order to elim-	
13	inate stand-alone multiple choice field	
14	tests and release a significant amount of	
15	test questions pursuant to a plan prepared	
16	by the commissioner of education and	
17	approved by the director of the budget	
18	(55915).	
19	Contractual services (51000)	8,400,000
20	For services and expenses of the office of	
21	family and community engagement (55928).	
22	Contractual services (51000)	800,000
23	For services and expenses of the state	
24	office of religious and independent	
25	schools (55929).	
26	Contractual services (51000)	800,000
27	For continued support of state monitors	
28	appointed by the commissioner of education	
29	(55931).	
30	Contractual services (51000)	225,000
31	-----	
32	Program account subtotal	37,036,000
33	-----	
34	Special Revenue Funds - Federal	
35	Federal Education Fund	
36	Federal Department of Education Account - 25210	
37	For the administration of grants for specif-	
38	ic programs including, but not limited to,	
39	grants for purposes under title I of the	
40	elementary and secondary education act.	
41	Provided further that, notwithstanding any	
42	inconsistent provision of law, the commis-	



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1 sioner of education shall provide to the
 2 director of the budget, the chairperson of
 3 the senate finance committee and the
 4 chairperson of the assembly ways and means
 5 committee copies of any spending plans
 6 and/or budgets submitted to the federal
 7 government with respect to the use of any
 8 funds appropriated by the federal govern-
 9 ment including state grants administered
 10 by the department.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23443).

18	Personal service (50000)	21,610,000
19	Nonpersonal service (57050)	12,300,000
20	Fringe benefits (60090)	9,046,000
21	Indirect costs (58850)	4,944,000
22		-----
23	Total amount available	47,900,000
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 supporting effective instruction pursuant
 28 to title II of the elementary and second-
 29 ary education act provided, however, that
 30 a portion of the funds appropriated herein
 31 shall be used to implement a plan to
 32 improve educator effectiveness by (1)
 33 requiring longer, more intensive and high
 34 quality student-teaching experience in a
 35 school setting as a prerequisite for
 36 certification as a teacher and (2) creat-
 37 ing standards for a teacher and principal
 38 bar exam certification program that would
 39 include a common set of professionally
 40 rigorous assessments to ensure the best
 41 prepared educators are entering the public
 42 school system. Provided further that,
 43 notwithstanding any inconsistent provision
 44 of law, the commissioner of education
 45 shall provide to the director of the budg-
 46 et, the chairperson of the senate finance
 47 committee and the chairperson of the
 48 assembly ways and means committee copies
 49 of any spending plans and/or budgets
 50 submitted to the federal government with



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1 respect to the use of any funds appropri-
 2 ated by the federal government including
 3 state grants administered by the depart-
 4 ment.

5 Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation
 7 may be suballocated to other state depart-
 8 ments and agencies, subject to the
 9 approval of the director of the budget, as
 10 needed to accomplish the intent of this
 11 appropriation (23418).

12	Personal service (50000)	5,300,000
13	Nonpersonal service (57050)	6,300,000
14	Fringe benefits (60090)	1,845,000
15	Indirect costs (58850)	1,225,000
16		-----
17	Total amount available	14,670,000
18		-----

19 For the administration of grants for specif-
 20 ic programs including, but not limited to,
 21 English language acquisition program
 22 pursuant to title III of the elementary
 23 and secondary education act. Provided
 24 further that, notwithstanding any incon-
 25 sistent provision of law, the commissioner
 26 of education shall provide to the director
 27 of the budget, the chairperson of the
 28 senate finance committee and the chair-
 29 person of the assembly ways and means
 30 committee copies of any spending plans
 31 and/or budgets submitted to the federal
 32 government with respect to the use of any
 33 funds appropriated by the federal govern-
 34 ment including state grants administered
 35 by the department.

36 Notwithstanding any inconsistent provision
 37 of law, a portion of this appropriation
 38 may be suballocated to other state depart-
 39 ments and agencies, subject to the
 40 approval of the director of the budget, as
 41 needed to accomplish the intent of this
 42 appropriation (23417).

43	Personal service (50000)	3,000,000
44	Nonpersonal service (57050)	2,000,000
45	Fringe benefits (60090)	1,200,000
46	Indirect costs (58850)	800,000
47		-----
48	Total amount available	7,000,000
49		-----



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1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 21st century community learning centers
 4 and student support and academic enrich-
 5 ment pursuant to title IV of the elementa-
 6 ry and secondary education act. Provided
 7 further that, notwithstanding any incon-
 8 sistent provision of law, the commissioner
 9 of education shall provide to the director
 10 of the budget, the chairperson of the
 11 senate finance committee and the chair-
 12 person of the assembly ways and means
 13 committee copies of any spending plans
 14 and/or budgets submitted to the federal
 15 government with respect to the use of any
 16 funds appropriated by the federal govern-
 17 ment including state grants administered
 18 by the department.

19 Notwithstanding any inconsistent provision
 20 of law, a portion of this appropriation
 21 may be suballocated to other state depart-
 22 ments and agencies, subject to the
 23 approval of the director of the budget, as
 24 needed to accomplish the intent of this
 25 appropriation (23416).

26	Personal service (50000)	3,601,000
27	Nonpersonal service (57050)	6,800,000
28	Fringe benefits (60090)	2,550,000
29	Indirect costs (58850)	1,014,000
30		-----
31	Total amount available	13,965,000
32		-----

33 For the administration of grants for specif-
 34 ic programs including, but not limited to,
 35 public charter schools pursuant to title
 36 IV of the elementary and secondary educa-
 37 tion act. Provided further that, notwith-
 38 standing any inconsistent provision of
 39 law, the commissioner of education shall
 40 provide to the director of the budget, the
 41 chairperson of the senate finance commit-
 42 tee and the chairperson of the assembly
 43 ways and means committee copies of any
 44 spending plans and/or budgets submitted to
 45 the federal government with respect to the
 46 use of any funds appropriated by the
 47 federal government including state grants
 48 administered by the department.
 49 Notwithstanding any inconsistent provision
 50 of law, a portion of this appropriation



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1 may be suballocated to other state depart-
 2 ments and agencies, subject to the
 3 approval of the director of the budget, as
 4 needed to accomplish the intent of this
 5 appropriation (23415).

6	Personal service (50000)	1,500,000
7	Nonpersonal service (57050)	1,870,000
8	Fringe benefits (60090)	510,000
9	Indirect costs (58850)	320,000
10		-----
11	Total amount available	4,200,000
12		-----

13 For the administration of grants for specif-
 14 ic programs including, but not limited to,
 15 improving academic achievement, pursuant
 16 to title I of the elementary and secondary
 17 education act, and the rural education
 18 initiative pursuant to title V of the
 19 elementary and secondary education act.
 20 Provided further that, notwithstanding any
 21 inconsistent provision of law, the commis-
 22 sioner of education shall provide to the
 23 director of the budget, the chairperson of
 24 the senate finance committee and the
 25 chairperson of the assembly ways and means
 26 committee copies of any spending plans
 27 and/or budgets submitted to the federal
 28 government with respect to the use of any
 29 funds appropriated by the federal govern-
 30 ment including state grants administered
 31 by the department.

32 Notwithstanding any inconsistent provision
 33 of law, a portion of this appropriation
 34 may be suballocated to other state depart-
 35 ments and agencies, subject to the
 36 approval of the director of the budget, as
 37 needed to accomplish the intent of this
 38 appropriation (23414).

39	Personal service (50000)	7,000,000
40	Nonpersonal service (57050)	13,500,000
41	Fringe benefits (60090)	3,500,000
42	Indirect costs (58850)	1,300,000
43		-----
44	Total amount available	25,300,000
45		-----

46 For the administration of grants for specif-
 47 ic programs including, but not limited to,
 48 homeless education pursuant to title VII



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1 of the McKinney-Vento homeless assistance
2 act.

3 Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation
5 may be suballocated to other state depart-
6 ments and agencies, subject to the
7 approval of the director of the budget, as
8 needed to accomplish the intent of this
9 appropriation (23413).

10	Personal service (50000)	400,000
11	Nonpersonal service (57050)	600,000
12	Fringe benefits (60090)	250,000
13	Indirect costs (58850)	150,000
14		-----
15	Total amount available	1,400,000
16		-----

17 For the administration of grants for specif-
18 ic programs including, but not limited to,
19 the Carl D. Perkins vocational and applied
20 technology education act (VTEA).
21 Notwithstanding any inconsistent provision
22 of law, a portion of this appropriation
23 may be suballocated to other state depart-
24 ments and agencies, subject to the
25 approval of the director of the budget, as
26 needed to accomplish the intent of this
27 appropriation (23477).

28	Personal service (50000)	5,000,000
29	Nonpersonal service (57050)	4,000,000
30	Fringe benefits (60090)	2,000,000
31	Indirect costs (58850)	1,000,000
32		-----
33	Total amount available	12,000,000
34		-----

35 For the administration of various grants.
36 Notwithstanding any inconsistent provision
37 of law, a portion of this appropriation
38 may be suballocated to other state depart-
39 ments and agencies, subject to the
40 approval of the director of the budget, as
41 needed to accomplish the intent of this
42 appropriation (21809).

43	Personal service (50000)	3,000,000
44	Nonpersonal service (57050)	4,589,000
45	Fringe benefits (60090)	1,500,000
46	Indirect costs (58850)	750,000
47		-----

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STATE OPERATIONS 2020-21

1 Total amount available 9,839,000
 2

 3 For services and expenses for school age
 4 children and preschool children pursuant
 5 to the individuals with disabilities
 6 education act of 1991. Notwithstanding any
 7 inconsistent provision of law, a portion
 8 of this appropriation may be suballocated
 9 to other state departments and agencies,
 10 as needed to accomplish the intent of this
 11 appropriation (21737).

 12 Personal service (50000) 20,502,000
 13 Nonpersonal service (57050) 17,211,000
 14 Fringe benefits (60090) 10,940,000
 15 Indirect costs (58850) 6,317,000
 16
 17 Total amount available 54,970,000
 18
 19 Program account subtotal 191,244,000
 20

 21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Federal Health and Human Services Account - 25122

 24 For the administration of federal grants for
 25 health education including HIV/AIDS educa-
 26 tion. Notwithstanding any inconsistent
 27 provision of law, a portion of this appro-
 28 priation, subject to the approval of the
 29 director of the budget, may be suballo-
 30 cated to other state departments and agen-
 31 cies, as needed to accomplish the intent
 32 of this appropriation (21742).

 33 Personal service (50000) 500,000
 34 Nonpersonal service (57050) 450,000
 35 Fringe benefits (60090) 370,000
 36 Indirect costs (58850) 200,000
 37
 38 Program account subtotal 1,520,000
 39

 40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Federal USDA-Food and Nutrition Services Account - 25026

 43 For administration of programs funded
 44 through the national school lunch act.



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1 Notwithstanding any inconsistent provision
 2 of law, a portion of this appropriation,
 3 subject to the approval of the director of
 4 the budget, may be suballocated to other
 5 state departments and agencies, as needed
 6 to accomplish the intent of this appropri-
 7 ation (21703).

8 Personal service (50000) 5,974,000
 9 Nonpersonal service (57050) 8,486,000
 10 Fringe benefits (60090) 3,308,000
 11 Indirect costs (58850) 2,834,000
 12
 13 Program account subtotal 20,602,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Miscellaneous United States Department of Education
 18 Contracts Account - 22153

19 For services and expenses of miscellaneous
 20 United States department of education
 21 contracts (21700).

22 Contractual services (51000) 150,000
 23
 24 Program account subtotal 150,000
 25

26 SCHOOL FOR THE BLIND PROGRAM 10,070,000
 27

28 Special Revenue Funds - Other
 29 Combined Expendable Trust Fund
 30 Expendable Trust Account - 20151

31 For services and expenses in fulfillment of
 32 donor bequests and gifts (21828).

33 Supplies and materials (57000) 28,400
 34 Travel (54000) 1,000
 35 Contractual services (51000) 18,600
 36 Equipment (56000) 2,000
 37
 38 Program account subtotal 50,000
 39

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Batavia School for the Blind Account - 22032



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1 For services and expenses related to the
 2 operation of the school for the blind
 3 (21828).

4 Personal service--regular (50100) 5,349,000
 5 Temporary service (50200) 576,000
 6 Holiday/overtime compensation (50300) 31,000
 7 Supplies and materials (57000) 571,000
 8 Travel (54000) 7,000
 9 Contractual services (51000) 240,000
 10 Equipment (56000) 17,000
 11 Fringe benefits (60000) 3,068,784
 12 Indirect costs (58800) 160,216
 13 -----
 14 Program account subtotal 10,020,000
 15 -----

16 SCHOOL FOR THE DEAF PROGRAM 9,661,000
 17 -----

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Expendable Trust Account - 20152

21 For services and expenses in fulfillment of
 22 donor bequests and gifts (21829).

23 Supplies and materials (57000) 1,000
 24 Travel (54000) 1,000
 25 Contractual services (51000) 15,000
 26 Equipment (56000) 3,000
 27 -----
 28 Program account subtotal 20,000
 29 -----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Rome School for the Deaf Account - 22053

33 For services and expenses related to the
 34 operation of the school for the deaf
 35 (21829).

36 Personal service--regular (50100) 4,900,000
 37 Temporary service (50200) 557,000
 38 Holiday/overtime compensation (50300) 25,000
 39 Supplies and materials (57000) 537,000
 40 Travel (54000) 8,000
 41 Contractual services (51000) 583,000
 42 Equipment (56000) 43,000



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1	Fringe benefits (60000)	2,840,534
2	Indirect costs (58800)	147,466
3		-----
4	Program account subtotal	9,641,000
5		-----



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam.

7 Personal service--regular (50100) ... 614,000 (re. \$116,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$24,000)

10 Travel (54000) ... 5,000 (re. \$4,600)

11 Contractual services (51000) ... 3,480,000 (re. \$1,253,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2018:

14 Personal service--regular (50100) ... 614,000 (re. \$76,000)

15 Temporary service (50200) ... 53,000 (re. \$52,000)

16 Supplies and materials (57000) ... 33,000 (re. \$32,000)

17 Travel (54000) ... 5,000 (re. \$3,000)

18 Contractual services (51000) ... 3,480,000 (re. \$1,375,000)

19 Equipment (56000) ... 21,000 (re. \$16,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses related to the administration of the high
22 school equivalency diploma exam.

23 Personal service--regular (50100) ... 614,000 (re. \$61,000)

24 Temporary service (50200) ... 53,000 (re. \$53,000)

25 Supplies and materials (57000) ... 33,000 (re. \$14,000)

26 Travel (54000) ... 5,000 (re. \$4,600)

27 Contractual services (51000) ... 3,480,000 (re. \$1,519,000)

28 Equipment (56000) ... 21,000 (re. \$21,000)

29 Special Revenue Funds - Federal

30 Federal Education Fund

31 Federal Department of Education Account - 25210

32 By chapter 50, section 1, of the laws of 2019:

33 For the administration of grants for specific programs including, but
34 not limited to, vocational rehabilitation and supported employment.

35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation (21713).

39 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

40 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

41 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

42 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

43 For the administration of grants for specific programs including, but
44 not limited to, independent living centers.

45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21856).
 3 Personal service (50000) ... 300,000 (re. \$300,000)
 4 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
 5 Fringe benefits (60090) ... 161,520 (re. \$161,520)
 6 Indirect costs (58850) ... 9,000 (re. \$9,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, in service training.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21859).
 13 Personal service (50000) ... 120,000 (re. \$120,000)
 14 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 15 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 16 Indirect costs (58850) ... 32,988 (re. \$32,988)
 17 For the administration of grants for specific programs including, but
 18 not limited to, the workforce investment act.
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (21734).
 23 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
 24 Nonpersonal service (57050) ... 3,253,023 (re. \$2,842,970)
 25 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
 26 Indirect costs (58850) ... 747,453 (re. \$747,453)

27 By chapter 50, section 1, of the laws of 2018:
 28 For the administration of grants for specific programs including, but
 29 not limited to, vocational rehabilitation and supported employment.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21713).
 34 Personal service (50000) ... 60,384,525 (re. \$13,928,000)
 35 Nonpersonal service (57050) ... 14,949,492 (re. \$7,530,000)
 36 Fringe benefits (60090) ... 30,672,287 (re. \$4,221,000)
 37 Indirect costs (58850) ... 16,673,176 (re. \$9,664,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, independent living centers.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21856).
 44 Personal service (50000) ... 300,000 (re. \$300,000)
 45 Nonpersonal service (57050) ... 500,000 (re. \$327,000)
 46 Fringe benefits (60090) ... 161,520 (re. \$161,520)
 47 Indirect costs (58850) ... 9,000 (re. \$9,000)
 48 For the administration of grants for specific programs including, but
 49 not limited to, in service training.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and



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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21859).
 3 Personal service (50000) ... 120,000 (re. \$120,000)
 4 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 5 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 6 Indirect costs (58850) ... 32,988 (re. \$32,988)
 7 For the administration of grants for specific programs including, but
 8 not limited to, the workforce investment act.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (21734).
 13 Personal service (50000) ... 2,719,000 (re. \$2,496,000)
 14 Nonpersonal service (57050) ... 3,253,023 (re. \$1,224,000)
 15 Fringe benefits (60090) ... 1,381,524 (re. \$1,336,000)
 16 Indirect costs (58850) ... 747,453 (re. \$743,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For the administration of grants for specific programs including, but
 19 not limited to, vocational rehabilitation and supported employment.
 20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation (21713).
 24 Personal service (50000) ... 60,384,525 (re. \$15,890,000)
 25 Nonpersonal service (57050) ... 14,949,492 (re. \$589,000)
 26 Fringe benefits (60090) ... 30,672,287 (re. \$2,137,000)
 27 Indirect costs (58850) ... 16,673,176 (re. \$12,801,000)
 28 For the administration of grants for specific programs including, but
 29 not limited to, independent living centers.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21856).
 34 Personal service (50000) ... 300,000 (re. \$150,000)
 35 Nonpersonal service (57050) ... 500,000 (re. \$22,000)
 36 Fringe benefits (60090) ... 161,520 (re. \$161,520)
 37 Indirect costs (58850) ... 9,000 (re. \$9,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, in service training.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21859).
 44 Personal service (50000) ... 120,000 (re. \$120,000)
 45 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 46 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 47 Indirect costs (58850) ... 32,988 (re. \$32,988)
 48 For the administration of grants for specific programs including, but
 49 not limited to, the workforce investment act.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and



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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (21734).
 3 Personal service (50000) ... 2,719,000 (re. \$1,299,000)
 4 Nonpersonal service (57050) ... 3,253,023 (re. \$86,000)
 5 Fringe benefits (60090) ... 1,381,524 (re. \$960,000)
 6 Indirect costs (58850) ... 747,453 (re. \$705,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 VESID Social Security Account - 22001

10 By chapter 50, section 1, of the laws of 2019:
 11 For expenses of contractual services for the rehabilitation of social
 12 security disability beneficiaries (21852).
 13 Personal service--regular (50100) ... 308,000 (re. \$308,000)
 14 Fringe benefits (60000) ... 327,866 (re. \$327,866)
 15 Indirect costs (58800) ... 59,475 (re. \$59,475)

16 By chapter 50, section 1, of the laws of 2018:
 17 For expenses of contractual services for the rehabilitation of social
 18 security disability beneficiaries.
 19 Personal service--regular (50100) ... 308,000 (re. \$210,000)
 20 Fringe benefits (60000) ... 327,866 (re. \$266,000)
 21 Indirect costs (58800) ... 59,475 (re. \$56,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For expenses of contractual services for the rehabilitation of social
 24 security disability beneficiaries (21852).
 25 Personal service--regular (50100) ... 308,000 (re. \$287,000)
 26 Fringe benefits (60000) ... 327,866 (re. \$229,000)
 27 Indirect costs (58800) ... 59,475 (re. \$55,000)

28 CULTURAL EDUCATION PROGRAM

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Operating Grants Account - 25456

32 By chapter 50, section 1, of the laws of 2019:
 33 For administration of federal grants pursuant to various federal laws
 34 including funds from the national endowment of humanities, the
 35 institute of museum and library services, the United States geologi-
 36 cal survey, the United States department of energy, and the United
 37 States department of the interior.
 38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation may be suballocated to other state departments and
 40 agencies or transferred to any other federal fund, subject to the
 41 approval of the director of the budget, as needed to accomplish the
 42 intent of this appropriation (21739).
 43 Personal service (50000) ... 3,157,000 (re. \$3,109,000)
 44 Nonpersonal service (57050) ... 2,995,000 (re. \$2,924,000)
 45 Fringe benefits (60090) ... 1,095,000 (re. \$1,066,000)



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1 Indirect costs (58850) ... 511,000 (re. \$508,000)
 2 For the administration of federal grants pursuant to various federal
 3 laws including: the library services technology act (LSTA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (21851).
 8 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 9 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 10 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 11 Indirect costs (58850) ... 700,000 (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For administration of federal grants pursuant to various federal laws
 14 including funds from the national endowment of humanities, the
 15 institute of museum and library services, the United States geologi-
 16 cal survey, the United States department of energy, and the United
 17 States department of the interior.
 18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies or transferred to any other federal fund, subject to the
 21 approval of the director of the budget, as needed to accomplish the
 22 intent of this appropriation (21739).
 23 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 24 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
 25 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 26 Indirect costs (58850) ... 511,000 (re. \$508,000)
 27 For the administration of federal grants pursuant to various federal
 28 laws including: the library services technology act (LSTA).
 29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation (21851).
 33 Personal service (50000) ... 3,570,000 (re. \$885,000)
 34 Nonpersonal service (57050) ... 1,250,000 (re. \$1,087,000)
 35 Fringe benefits (60090) ... 2,100,000 (re. \$852,000)
 36 Indirect costs (58850) ... 700,000 (re. \$568,000)

37 By chapter 50, section 1, of the laws of 2017:

38 For administration of federal grants pursuant to various federal laws
 39 including funds from the national endowment of humanities, the
 40 institute of museum and library services, the United States geologi-
 41 cal survey, the United States department of energy, and the United
 42 States department of the interior.
 43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies or transferred to any other federal fund, subject to the
 46 approval of the director of the budget, as needed to accomplish the
 47 intent of this appropriation (21739).
 48 Personal service (50000) ... 3,157,000 (re. \$3,054,000)
 49 Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)
 50 Fringe benefits (60090) ... 1,095,000 (re. \$1,033,000)



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1 Indirect costs (58850) ... 511,000 (re. \$504,000)
 2 For the administration of federal grants pursuant to various federal
 3 laws including: the library services technology act (LSTA).
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (21851).
 8 Personal service (50000) ... 3,570,000 (re. \$847,000)
 9 Nonpersonal service (57050) ... 1,250,000 (re. \$318,000)
 10 Fringe benefits (60090) ... 2,100,000 (re. \$396,000)
 11 Indirect costs (58850) ... 700,000 (re. \$523,000)

12 By chapter 50, section 1, of the laws of 2016:
 13 For the administration of federal grants pursuant to various federal
 14 laws including: the library services technology act (LSTA).
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (21851).
 19 Personal service (50000) ... 3,570,000 (re. \$1,039,000)
 20 Nonpersonal service (57050) ... 1,250,000 (re. \$350,000)
 21 Fringe benefits (60090) ... 2,100,000 (re. \$578,000)
 22 Indirect costs (58850) ... 700,000 (re. \$562,000)

23 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

24 General Fund
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2019:
 27 For services and expenses of the office of higher education and the
 28 professions program, including up to \$5,700,000 for services and
 29 expenses related to tenured teacher hearings pursuant to sections
 30 3020-a and 3020-b of the education law (21710).
 31 Travel (54000) ... 52,000 (re. \$2,000)
 32 Contractual services (51000) ... 5,541,000 (re. \$4,201,000)

33 Special Revenue Funds - Federal
 34 Federal Education Fund
 35 Federal Department of Education Account - 25210

36 By chapter 50, section 1, of the laws of 2019:
 37 For administration of federal grants pursuant to various federal laws
 38 including Carl D. Perkins vocational and applied technology educa-
 39 tion act (VTEA).
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies, subject to the approval of the director of the budget, as
 43 needed to accomplish the intent of this appropriation (21710).
 44 Personal service (50000) ... 275,000 (re. \$225,000)
 45 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 46 Fringe benefits (60090) ... 120,000 (re. \$96,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 55,000 (re. \$53,000)
 2 For administration of federal grants pursuant to various federal laws
 3 including, but not limited to: title II supporting effective
 4 instruction. Provided further that, notwithstanding any inconsistent
 5 provision of law, the commissioner of education shall provide to the
 6 director of the budget, the chairperson of the senate finance
 7 committee and the chairperson of the assembly ways and means commit-
 8 tee copies of any spending plans and/or budgets submitted to the
 9 federal government with respect to the use of any funds appropriated
 10 by the federal government including state grants administered by the
 11 department.
 12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation (23419).
 16 Personal service (50000) ... 731,000 (re. \$731,000)
 17 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 18 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 19 Indirect costs (58850) ... 176,000 (re. \$176,000)

20 By chapter 50, section 1, of the laws of 2018:
 21 For administration of federal grants pursuant to various federal laws
 22 including Carl D. Perkins vocational and applied technology educa-
 23 tion act (VTEA).
 24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (21710).
 28 Personal service (50000) ... 275,000 (re. \$30,000)
 29 Nonpersonal service (57050) ... 50,000 (re. \$9,000)
 30 Fringe benefits (60090) ... 120,000 (re. \$7,000)
 31 Indirect costs (58850) ... 55,000 (re. \$39,000)

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Federal Operating Grants Account - 25456

35 By chapter 50, section 1, of the laws of 2019:
 36 For administration of federal grants pursuant to various federal laws
 37 including the national community service act and the transition to
 38 teaching program (21710).
 39 Personal service (50000) ... 387,000 (re. \$387,000)
 40 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 41 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 42 Indirect costs (58850) ... 89,000 (re. \$89,000)

43 Special Revenue Funds - Other
 44 Dedicated Miscellaneous State Special Revenue Fund
 45 Interstate Reciprocity for Post-secondary Distance Education Account -
 46 23800

47 By chapter 50, section 1, of the laws of 2019:



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1 For services and expenses related to the office of higher education
 2 and the professions program (21710).
 3 Personal service--regular (50100) ... 435,000 (re. \$355,000)
 4 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 5 Travel (54000) ... 21,500 (re. \$22,000)
 6 Contractual services (51000) ... 444,500 (re. \$438,000)
 7 Fringe benefits (60000) ... 278,000 (re. \$227,000)
 8 Indirect costs (58800) ... 15,000 (re. \$13,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Institutional Accreditation Account - 22235

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses of institutional accreditation activities
 14 (21710).
 15 Personal service--regular (50100) ... 290,000 (re. \$290,000)
 16 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 17 Travel (54000) ... 35,000 (re. \$35,000)
 18 Contractual services (51000) ... 11,000 (re. \$11,000)
 19 Fringe benefits (60000) ... 171,000 (re. \$171,000)
 20 Indirect costs (58800) ... 53,000 (re. \$53,000)

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Office of Professions Account - 22051

24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses related to licensure and disciplining
 26 programs for the professions, and foreign and out-of-state medical
 27 school evaluations (21710).
 28 Personal service--regular (50100) ... 22,570,000 ... (re. \$11,738,000)
 29 Holiday/overtime compensation (50300) ... 200,000 (re. \$141,000)
 30 Supplies and materials (57000) ... 700,000 (re. \$417,000)
 31 Travel (54000) ... 300,000 (re. \$225,000)
 32 Contractual services (51000) ... 10,183,000 (re. \$6,884,000)
 33 Equipment (56000) ... 100,000 (re. \$63,000)
 34 Fringe benefits (60000) ... 14,541,000 (re. \$7,656,000)
 35 Indirect costs (58800) ... 781,000 (re. \$412,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Teacher Certification Program Account - 21969

39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses related to the administration of the teacher
 41 certification program (21710).
 42 Personal service--regular (50100) ... 2,982,000 (re. \$1,310,000)
 43 Temporary service (50200) ... 282,000 (re. \$282,000)
 44 Holiday/overtime compensation (50300) ... 140,000 (re. \$140,000)
 45 Supplies and materials (57000) ... 71,000 (re. \$56,000)
 46 Travel (54000) ... 71,000 (re. \$67,000)



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1 Contractual services (51000) ... 1,949,000 (re. \$1,556,000)
 2 Equipment (56000) ... 71,000 (re. \$71,000)
 3 Fringe benefits (60000) ... 1,495,000 (re. \$463,000)
 4 Indirect costs (58800) ... 204,000 (re. \$149,000)

5 OFFICE OF MANAGEMENT SERVICES PROGRAM

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Indirect Cost Recovery Account - 21978

9 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 10 supplemented by a certificate of transfer in accordance with state
 11 finance law, is hereby amended and reappropriated to read:
 12 For services and expenses related to the administration of special
 13 revenue funds - other and internal service funds and for services
 14 provided to other state agencies, governmental bodies and other
 15 entities.
 16 Contractual services (51000)
 17 [1,336,000] 2,712,000 (re. \$250,000)

18 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

19 General Fund
 20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2019:
 22 For the purpose of carrying out the provisions of subdivision 51-a of
 23 section 305 of the education law and in order to create and print
 24 more forms of state standardized assessments in order to eliminate
 25 stand-alone multiple choice field tests and release a significant
 26 amount of test questions pursuant to a plan prepared by the commis-
 27 sioner of education and approved by the director of the budget
 28 (55915) ... 8,400,000 (re. \$8,400,000)
 29 For services and expenses of the state office of religious and inde-
 30 pendent schools (55929) ... 800,000 (re. \$3,600)
 31 For continued support of state monitors appointed by the commissioner
 32 of education (55931) ... 225,000 (re. \$225,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 34 hereby amended and reappropriated to read:
 35 For services and expenses to support the development and implementa-
 36 tion of the translation of grades 3-8 English language arts and math
 37 state assessments and the regents examinations (23315)
 38 [... 1,000,000].
 39 Personal service--regular (50100) ... 16,000 (re. \$16,000)
 40 Contractual services (51000) ... 984,000 (re. \$984,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For the purpose of carrying out the provisions of subdivision 51-a of
 43 section 305 of the education law and in order to create and print
 44 more forms of state standardized assessments in order to eliminate



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1 stand-alone multiple choice field tests and release a significant
 2 amount of test questions pursuant to a plan prepared by the commis-
 3 sioner of education and approved by the director of the budget
 4 (55915) ... 8,400,000 (re. \$528,000)
 5 For services and expenses of the office of family and community
 6 engagement ... 800,000 (re. \$12,000)
 7 For services and expenses of the state office of religious and inde-
 8 pendent schools ... 800,000 (re. \$386,000)
 9 For continued support of state monitors appointed by the commissioner
 10 of education ... 225,000 (re. \$225,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses of the office of family and community
 13 engagement ... 800,000 (re. \$148,000)
 14 For services and expenses of the state office of religious and inde-
 15 pendent schools ... 800,000 (re. \$195,000)
 16 For continued support of state monitors appointed by the commissioner
 17 of education ... 225,000 (re. \$99,000)

18 By chapter 50, section 1, of the laws of 2016:
 19 For services and expenses of the my brother's keeper initiative and
 20 the Office of Family and Community Engagement. A portion of this
 21 appropriation may be transferred to the general fund local assist-
 22 ance account prekindergarten through grade twelve education program
 23 for these purposes (55928) ... 2,000,000 (re. \$521,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 25 section 1, of the laws of 2018:
 26 For service and expenses of professional development for teachers and
 27 principals to help improve the quality of instruction across the
 28 state (55930) ... 833,000 (re. \$155,000)
 29 Travel ... 167,000 (re. \$85,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 31 section 1, of the laws of 2018:
 32 For additional services and expenses related to implementing section
 33 3012-d of the education law, pursuant to a plan approved by the
 34 director of the budget. Funds appropriated herein may be used to
 35 acquire the services of experts including educators, testing
 36 experts, psychometricians and economists to support the design of
 37 additional state measures, the development of growth models and all
 38 other aspects of the teacher and principal evaluation system (55901)
 39 ... 256,000 (re. \$30,000)
 40 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 41 Travel (54000) ... 52,000 (re. \$45,000)
 42 Contractual services (51000) ... 574,000 (re. \$258,000)
 43 Supplies and materials (57000) ... 29,000 (re. \$19,000)

44 Special Revenue Funds - Federal
 45 Federal Education Fund
 46 Federal Department of Education Account - 25210



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1 By chapter 50, section 1, of the laws of 2019:

2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act. Provided further that, notwithstanding
5 any inconsistent provision of law, the commissioner of education
6 shall provide to the director of the budget, the chairperson of the
7 senate finance committee and the chairperson of the assembly ways
8 and means committee copies of any spending plans and/or budgets
9 submitted to the federal government with respect to the use of any
10 funds appropriated by the federal government including state grants
11 administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23443).

16 Personal service (50000) ... 21,610,000 (re. \$17,462,000)

17 Nonpersonal service (57050) ... 12,300,000 (re. \$12,289,000)

18 Fringe benefits (60090) ... 9,046,000 (re. \$7,789,000)

19 Indirect costs (58850) ... 4,944,000 (re. \$4,814,000)

20 For the administration of grants for specific programs including, but
21 not limited to, supporting effective instruction pursuant to title
22 II of the elementary and secondary education act provided, however,
23 that a portion of the funds appropriated herein shall be used to
24 implement a plan to improve educator effectiveness by (1) requiring
25 longer, more intensive and high quality student-teaching experience
26 in a school setting as a prerequisite for certification as a teacher
27 and (2) creating standards for a teacher and principal bar exam
28 certification program that would include a common set of profes-
29 sionally rigorous assessments to ensure the best prepared educators
30 are entering the public school system. Provided further that,
31 notwithstanding any inconsistent provision of law, the commissioner
32 of education shall provide to the director of the budget, the chair-
33 person of the senate finance committee and the chairperson of the
34 assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government includ-
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23418).

42 Personal service (50000) ... 5,300,000 (re. \$4,822,000)

43 Nonpersonal service (57050) ... 6,300,000 (re. \$6,300,000)

44 Fringe benefits (60090) ... 1,845,000 (re. \$1,606,000)

45 Indirect costs (58850) ... 1,225,000 (re. \$1,200,000)

46 For the administration of grants for specific programs including, but
47 not limited to, English language acquisition program pursuant to
48 title III of the elementary and secondary education act. Provided
49 further that, notwithstanding any inconsistent provision of law, the
50 commissioner of education shall provide to the director of the budg-
51 et, the chairperson of the senate finance committee and the chair-
52 person of the assembly ways and means committee copies of any spend-



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1 ing plans and/or budgets submitted to the federal government with
 2 respect to the use of any funds appropriated by the federal govern-
 3 ment including state grants administered by the department.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23417).
 8 Personal service (50000) ... 3,000,000 (re. \$2,732,000)
 9 Nonpersonal service (57050) ... 2,000,000 (re. \$1,978,000)
 10 Fringe benefits (60090) ... 1,200,000 (re. \$1,063,000)
 11 Indirect costs (58850) ... 800,000 (re. \$786,000)
 12 For the administration of grants for specific programs including, but
 13 not limited to, 21st century community learning centers and student
 14 support and academic enrichment pursuant to title IV of the elemen-
 15 tary and secondary education act. Provided further that, notwith-
 16 standing any inconsistent provision of law, the commissioner of
 17 education shall provide to the director of the budget, the chair-
 18 person of the senate finance committee and the chairperson of the
 19 assembly ways and means committee copies of any spending plans
 20 and/or budgets submitted to the federal government with respect to
 21 the use of any funds appropriated by the federal government includ-
 22 ing state grants administered by the department.
 23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation (23416).
 27 Personal service (50000) ... 3,500,000 (re. \$3,361,000)
 28 Nonpersonal service (57050) ... 6,700,000 (re. \$6,698,000)
 29 Fringe benefits (60090) ... 2,500,000 (re. \$2,429,000)
 30 Indirect costs (58850) ... 1,000,000 (re. \$993,000)
 31 For the administration of grants for specific programs including, but
 32 not limited to, public charter schools pursuant to title IV of the
 33 elementary and secondary education act. Provided further that,
 34 notwithstanding any inconsistent provision of law, the commissioner
 35 of education shall provide to the director of the budget, the chair-
 36 person of the senate finance committee and the chairperson of the
 37 assembly ways and means committee copies of any spending plans
 38 and/or budgets submitted to the federal government with respect to
 39 the use of any funds appropriated by the federal government includ-
 40 ing state grants administered by the department.
 41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies, subject to the approval of the director of the budget, as
 44 needed to accomplish the intent of this appropriation (23415).
 45 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 46 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
 47 Fringe benefits (60090) ... 510,000 (re. \$510,000)
 48 Indirect costs (58850) ... 320,000 (re. \$320,000)
 49 For the administration of grants for specific programs including, but
 50 not limited to, improving academic achievement, pursuant to title I
 51 of the elementary and secondary education act, and the rural educa-
 52 tion initiative pursuant to title V of the elementary and secondary



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education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ...	7,000,000	(re. \$6,365,000)
Nonpersonal service (57050) ...	13,500,000	(re. \$12,130,000)
Fringe benefits (60090) ...	3,500,000	(re. \$3,157,000)
Indirect costs (58850) ...	1,300,000	(re. \$1,265,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ...	400,000	(re. \$376,000)
Nonpersonal service (57050) ...	600,000	(re. \$600,000)
Fringe benefits (60090) ...	250,000	(re. \$238,000)
Indirect costs (58850) ...	150,000	(re. \$149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ...	5,000,000	(re. \$4,787,000)
Nonpersonal service (57050) ...	4,000,000	(re. \$3,998,000)
Fringe benefits (60090) ...	2,000,000	(re. \$1,890,000)
Indirect costs (58850) ...	1,000,000	(re. \$989,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ...	3,000,000	(re. \$3,000,000)
Nonpersonal service (57050) ...	4,589,000	(re. \$4,589,000)
Fringe benefits (60090) ...	1,500,000	(re. \$1,500,000)
Indirect costs (58850) ...	750,000	(re. \$750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments



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1 and agencies, as needed to accomplish the intent of this appropri-
 2 ation (21737).
 3 Personal service (50000) ... 20,502,000 (re. \$17,426,000)
 4 Nonpersonal service (57050) ... 17,211,000 (re. \$16,667,000)
 5 Fringe benefits (60090) ... 10,940,000 (re. \$9,536,000)
 6 Indirect costs (58850) ... 6,317,000 (re. \$5,772,000)

7 By chapter 50, section 1, of the laws of 2018:

8 For the administration of grants for specific programs including, but
 9 not limited to, grants for purposes under title I of the elementary
 10 and secondary education act. Provided further that, notwithstanding
 11 any inconsistent provision of law, the commissioner of education
 12 shall provide to the director of the budget, the chairperson of the
 13 senate finance committee and the chairperson of the assembly ways
 14 and means committee copies of any spending plans and/or budgets
 15 submitted to the federal government with respect to the use of any
 16 funds appropriated by the federal government including state grants
 17 administered by the department.

18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies, subject to the approval of the director of the budget, as
 21 needed to accomplish the intent of this appropriation (23443).

22 Personal service (50000) ... 21,610,000 (re. \$11,238,000)
 23 Nonpersonal service (57050) ... 12,300,000 (re. \$10,279,000)
 24 Fringe benefits (60090) ... 9,046,000 (re. \$5,013,000)
 25 Indirect costs (58850) ... 4,944,000 (re. \$4,549,000)

26 For the administration of grants for specific programs including, but
 27 not limited to, supporting effective instruction pursuant to title
 28 II of the elementary and secondary education act provided, however,
 29 that a portion of the funds appropriated herein shall be used to
 30 implement a plan to improve educator effectiveness by (1) requiring
 31 longer, more intensive and high quality student-teaching experience
 32 in a school setting as a prerequisite for certification as a teacher
 33 and (2) creating standards for a teacher and principal bar exam
 34 certification program that would include a common set of profes-
 35 sionally rigorous assessments to ensure the best prepared educators
 36 are entering the public school system. Provided further that,
 37 notwithstanding any inconsistent provision of law, the commissioner
 38 of education shall provide to the director of the budget, the chair-
 39 person of the senate finance committee and the chairperson of the
 40 assembly ways and means committee copies of any spending plans
 41 and/or budgets submitted to the federal government with respect to
 42 the use of any funds appropriated by the federal government includ-
 43 ing state grants administered by the department.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (23418).

48 Personal service (50000) ... 5,300,000 (re. \$2,985,000)
 49 Nonpersonal service (57050) ... 6,300,000 (re. \$4,748,000)
 50 Fringe benefits (60090) ... 1,845,000 (re. \$428,000)
 51 Indirect costs (58850) ... 1,225,000 (re. \$1,075,000)



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For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ...	3,000,000	(re. \$2,713,000)
Nonpersonal service (57050) ...	2,000,000	(re. \$654,000)
Fringe benefits (60090) ...	1,200,000	(re. \$702,000)
Indirect costs (58850) ...	800,000	(re. \$733,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ...	4,000,000	(re. \$3,668,000)
Nonpersonal service (57050) ...	4,100,000	(re. \$1,885,000)
Fringe benefits (60090) ...	2,200,000	(re. \$1,508,000)
Indirect costs (58850) ...	850,000	(re. \$839,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ...	1,500,000	(re. \$1,500,000)
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1 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
2 Fringe benefits (60090) ... 510,000 (re. \$510,000)
3 Indirect costs (58850) ... 320,000 (re. \$320,000)
4 For the administration of grants for specific programs including, but
5 not limited to, improving academic achievement, pursuant to title I
6 of the elementary and secondary education act, and the rural educa-
7 tion initiative pursuant to title V of the elementary and secondary
8 education act. Provided further that, notwithstanding any inconsis-
9 tent provision of law, the commissioner of education shall provide to
10 the director of the budget, the chairperson of the senate finance
11 committee and the chairperson of the assembly ways and means commit-
12 tee copies of any spending plans and/or budgets submitted to the
13 federal government with respect to the use of any funds appropriated
14 by the federal government including state grants administered by the
15 department.
16 Notwithstanding any inconsistent provision of law, a portion of this
17 appropriation may be suballocated to other state departments and
18 agencies, subject to the approval of the director of the budget, as
19 needed to accomplish the intent of this appropriation (23414).
20 Personal service (50000) ... 7,000,000 (re. \$5,509,000)
21 Nonpersonal service (57050) ... 13,500,000 (re. \$1,827,000)
22 Fringe benefits (60090) ... 3,500,000 (re. \$2,572,000)
23 Indirect costs (58850) ... 1,300,000 (re. \$1,222,000)
24 For the administration of grants for specific programs including, but
25 not limited to, homeless education pursuant to title VII of the
26 McKinney-Vento homeless assistance act.
27 Notwithstanding any inconsistent provision of law, a portion of this
28 appropriation may be suballocated to other state departments and
29 agencies, subject to the approval of the director of the budget, as
30 needed to accomplish the intent of this appropriation (23413).
31 Personal service (50000) ... 400,000 (re. \$121,000)
32 Nonpersonal service (57050) ... 600,000 (re. \$456,000)
33 Fringe benefits (60090) ... 250,000 (re. \$91,000)
34 Indirect costs (58850) ... 150,000 (re. \$133,000)
35 For the administration of grants for specific programs including, but
36 not limited to, the Carl D. Perkins vocational and applied technolo-
37 gy education act (VTEA).
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23477).
42 Personal service (50000) ... 5,000,000 (re. \$4,378,000)
43 Nonpersonal service (57050) ... 4,000,000 (re. \$3,388,000)
44 Fringe benefits (60090) ... 2,000,000 (re. \$1,718,000)
45 Indirect costs (58850) ... 1,000,000 (re. \$960,000)
46 For services and expenses for school age children and preschool chil-
47 dren pursuant to the individuals with disabilities education act of
48 1991. Notwithstanding any inconsistent provision of law, a portion
49 of this appropriation may be suballocated to other state departments
50 and agencies, as needed to accomplish the intent of this appropri-
51 ation (21737).
52 Personal service (50000) ... 20,502,000 (re. \$356,000)



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1 Nonpersonal service (57050) ... 17,211,000 (re. \$9,759,000)
 2 Fringe benefits (60090) ... 10,940,000 (re. \$1,294,000)
 3 Indirect costs (58850) ... 6,317,000 (re. \$1,188,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For the administration of grants for specific programs including, but
 6 not limited to, grants for purposes under title I of the elementary
 7 and secondary education act. Provided further that, notwithstanding
 8 any inconsistent provision of law, the commissioner of education
 9 shall provide to the director of the budget, the chairperson of the
 10 senate finance committee and the chairperson of the assembly ways
 11 and means committee copies of any spending plans and/or budgets
 12 submitted to the federal government with respect to the use of any
 13 funds appropriated by the federal government including state grants
 14 administered by the department.

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23443).

19 Personal service (50000) ... 21,610,000 (re. \$11,371,000)
 20 Nonpersonal service (57050) ... 12,300,000 (re. \$8,207,000)

21 For the administration of grants for specific programs including, but
 22 not limited to, supporting effective instruction pursuant to title
 23 II of the elementary and secondary education act provided, however,
 24 that a portion of the funds appropriated herein shall be used to
 25 implement a plan to improve educator effectiveness by (1) requiring
 26 longer, more intensive and high quality student-teaching experience
 27 in a school setting as a prerequisite for certification as a teacher
 28 and (2) creating standards for a teacher and principal bar exam
 29 certification program that would include a common set of profes-
 30 sionally rigorous assessments to ensure the best prepared educators
 31 are entering the public school system. Provided further that,
 32 notwithstanding any inconsistent provision of law, the commissioner
 33 of education shall provide to the director of the budget, the chair-
 34 person of the senate finance committee and the chairperson of the
 35 assembly ways and means committee copies of any spending plans
 36 and/or budgets submitted to the federal government with respect to
 37 the use of any funds appropriated by the federal government includ-
 38 ing state grants administered by the department.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation (23418).

43 Personal service (50000) ... 5,300,000 (re. \$2,178,000)
 44 Nonpersonal service (57050) ... 6,300,000 (re. \$4,108,000)
 45 Fringe benefits (60090) ... 1,845,000 (re. \$820,000)
 46 Indirect costs (58850) ... 1,225,000 (re. \$1,052,000)

47 For the administration of grants for specific programs including, but
 48 not limited to, 21st century community learning centers and student
 49 support and academic enrichment pursuant to title IV of the elemen-
 50 tary and secondary education act. Provided further that, notwith-
 51 standing any inconsistent provision of law, the commissioner of



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1 education shall provide to the director of the budget, the chair-
 2 person of the senate finance committee and the chairperson of the
 3 assembly ways and means committee copies of any spending plans
 4 and/or budgets submitted to the federal government with respect to
 5 the use of any funds appropriated by the federal government includ-
 6 ing state grants administered by the department.
 7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (23416).
 11 Nonpersonal service (57050) ... 4,100,000 (re. \$839,000)
 12 For the administration of various grants.
 13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation (21809).
 17 Personal service (50000) ... 3,000,000 (re. \$2,763,000)
 18 Nonpersonal service (57050) ... 4,589,000 (re. \$2,981,000)
 19 Fringe benefits (60090) ... 1,500,000 (re. \$1,388,000)
 20 Indirect costs (58850) ... 750,000 (re. \$741,000)
 21 For services and expenses for school age children and preschool chil-
 22 dren pursuant to the individuals with disabilities education act of
 23 1991. Notwithstanding any inconsistent provision of law, a portion
 24 of this appropriation may be suballocated to other state departments
 25 and agencies, as needed to accomplish the intent of this appropri-
 26 ation (21737).
 27 Personal service (50000) ... 20,502,000 (re. \$1,314,000)
 28 Nonpersonal service (57050) ... 17,211,000 (re. \$5,450,000)
 29 Fringe benefits (60090) ... 10,940,000 (re. \$715,000)
 30 Indirect costs (58850) ... 6,317,000 (re. \$2,770,000)

31 By chapter 50, section 1, of the laws of 2016:
 32 For the administration of various grants.
 33 Notwithstanding any inconsistent provision of law, a portion of this
 34 appropriation may be suballocated to other state departments and
 35 agencies, subject to the approval of the director of the budget, as
 36 needed to accomplish the intent of this appropriation (21809).
 37 Nonpersonal service (57050) ... 4,589,000 (re. \$3,700,000)

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Health and Human Services Account - 25122

41 By chapter 50, section 1, of the laws of 2019:
 42 For the administration of federal grants for health education includ-
 43 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 44 of law, a portion of this appropriation, subject to the approval of
 45 the director of the budget, may be suballocated to other state
 46 departments and agencies, as needed to accomplish the intent of this
 47 appropriation (21742).
 48 Personal service (50000) ... 500,000 (re. \$500,000)
 49 Nonpersonal service (57050) ... 450,000 (re. \$450,000)



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1 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 2 Indirect costs (58850) ... 200,000 (re. \$200,000)

3 By chapter 50, section 1, of the laws of 2018:

4 For the administration of federal grants for health education includ-
 5 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation, subject to the approval of
 7 the director of the budget, may be suballocated to other state
 8 departments and agencies, as needed to accomplish the intent of this
 9 appropriation (21742).

10 Personal service (50000) ... 500,000 (re. \$500,000)
 11 Nonpersonal service (57050) ... 450,000 (re. \$440,000)
 12 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 13 Indirect costs (58850) ... 200,000 (re. \$200,000)

14 Special Revenue Funds - Federal
 15 Federal USDA-Food and Nutrition Services Fund
 16 Federal USDA-Food and Nutrition Services Account - 25026

17 By chapter 50, section 1, of the laws of 2019:

18 For administration of programs funded through the national school
 19 lunch act.

20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation, subject to the approval of the director of the budg-
 22 et, may be suballocated to other state departments and agencies, as
 23 needed to accomplish the intent of this appropriation (21703).

24 Personal service (50000) ... 5,800,000 (re. \$5,782,000)
 25 Nonpersonal service (57050) ... 8,238,000 (re. \$8,238,000)
 26 Fringe benefits (60090) ... 3,211,000 (re. \$3,211,000)
 27 Indirect costs (58850) ... 2,751,000 (re. \$2,751,000)

28 By chapter 50, section 1, of the laws of 2018:

29 For administration of programs funded through the national school
 30 lunch act.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation, subject to the approval of the director of the budg-
 33 et, may be suballocated to other state departments and agencies, as
 34 needed to accomplish the intent of this appropriation (21703).

35 Personal service (50000) ... 5,768,000 (re. \$1,745,000)
 36 Nonpersonal service (57050) ... 7,931,000 (re. \$6,911,000)
 37 Fringe benefits (60090) ... 3,193,000 (re. \$987,000)
 38 Indirect costs (58850) ... 2,678,000 (re. \$2,165,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	8,559,000	5,059,000
4	Special Revenue Funds - Federal	21,839,000	23,988,000
5	Special Revenue Funds - Other	0	4,614,000
6		-----	-----
7	All Funds	30,398,000	33,661,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 3,960,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31
 32 Total amount available 1,510,000
 33

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2020-21 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are



STATE BOARD OF ELECTIONS

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (23515).

4 Personal service--regular (50100) 1,046,000
 5 Contractual services (51000) 404,000
 6
 7 Total amount available 1,450,000
 8

9 For the purchase of software and/or the
 10 development of technology related to
 11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
 13

14 REGULATION OF ELECTIONS PROGRAM 26,438,000
 15

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 regulation of elections program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (23504).

30 Personal service--regular (50100) 2,976,000
 31 Temporary service (50200) 45,000
 32 Holiday/overtime compensation (50300) 4,000
 33 Supplies and materials (57000) 128,000
 34 Travel (54000) 26,000
 35 Contractual services (51000) 1,343,000
 36 Equipment (56000) 77,000
 37
 38 Program account subtotal 4,599,000
 39

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 HAVA Election Security Grant Account - 25541



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 Funds appropriated shall be used to disburse
2 federal grants in support of improvements
3 to the administration of elections,
4 including enhanced election technology and
5 election security improvements. Expendi-
6 tures shall be made from this appropri-
7 ation only pursuant to a contract, or
8 modified contract, approved by a vote of
9 the state board of elections pursuant to
10 subdivision 4 of section 3-100 of the
11 election law, or, absent a contract,
12 pursuant to a vote of the state board of
13 elections for expenditure pursuant to
14 subdivision 4 of section 3-100 of the
15 election law.

16 Nonpersonal service (57050) 21,839,000
17



STATE BOARD OF ELECTIONS

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1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 (re. \$831,000)

8 REGULATION OF ELECTIONS PROGRAM

9 General Fund

10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:

13 For services and expenses related to campaign finance compliance
14 training and compliance reviews, national voter registration act
15 training and compliance reviews, election technology systems oper-
16 ations and securing election systems infrastructure and operations
17 from cyber-related threats including, but not limited to the
18 creation of an election support center, development of an elections
19 cyber security support toolkit, and providing cyber risk vulnerabil-
20 ity assessments and support for local boards of elections. Funds
21 appropriated herein securing election infrastructure from cyber-re-
22 lated threats shall be distributed pursuant to a plan developed by
23 the state board of elections based on consultation with appropriate
24 state, local and federal stakeholders to ensure that the development
25 and implementation of election cyber security measures utilize and
26 leverage, to the greatest extent practicable, existing security
27 resources and expertise. The plan shall also address the use of such
28 spending as a match for associated federal grants. Expenditures
29 shall be made from this appropriation only pursuant to a contract,
30 or modified contract, approved by a vote of the state board of
31 elections pursuant to subdivision 4 of section 3-100 of the election
32 law, or, absent a contract, pursuant to a vote of the state board of
33 elections for expenditure pursuant to subdivision 4 of section 3-100
34 of the election law (23520).

35 Contractual Services (51000) ... 5,000,000 (re. \$4,228,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 HAVA Election Security Grant Account - 25541

39 By chapter 50, section 1, of the laws of 2018:

40 Funds appropriated shall be used to disburse federal grants in support
41 of improvements to the administration of elections, including
42 enhanced election technology and election security improvements.
43 Expenditures shall be made from this appropriation only pursuant to
44 a contract, or modified contract, approved by a vote of the state
45 board of elections pursuant to subdivision 4 of section 3-100 of the



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 election law, or, absent a contract, pursuant to a vote of the state
2 board of elections for expenditure pursuant to subdivision 4 of
3 section 3-100 of the election law (23504)
4 23,000,000 (re. \$16,001,000)

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Help America Vote Act Implementation Account - 25497

8 By chapter 50, section 1, of the laws of 2011:
9 For services and expenses related to the implementation of federal
10 election requirements including the help America vote act of 2002
11 and the military and overseas voter empowerment act of 2009 (23508).
12 Nonpersonal service (57050) ... 6,500,000 (re. \$3,694,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For services and expenses related to the implementation of the mili-
15 tary and overseas voter empowerment act of 2009 (23508)
16 6,500,000 (re. \$1,336,000)

17 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
18 section 1, of the laws of 2011:
19 For HAVA related expenditures (23511)
20 6,000,000 (re. \$1,119,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Help America Vote Act Implementation Account - 25496

24 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
25 section 1, of the laws of 2005:
26 For services and expenses related to the help America vote act of
27 2002; provided however, expenditures shall be made from this appro-
28 priation only pursuant to a contract, or modified contract, approved
29 by a vote of the state board of elections pursuant to subdivision 4
30 of section 3-100 of the election law, or, absent a contract, pursu-
31 ant to a vote of the state board of elections for expenditure pursu-
32 ant to subdivision 4 of section 3-100 of the election law. The
33 amounts hereby appropriated may be increased or decreased through
34 interchange with any other special revenue funds - federal, federal
35 operating grants fund - 290 appropriation in the board or trans-
36 ferred to any other eligible state agency for the purpose of imple-
37 menting the help America vote act of 2002, provided that any such
38 interchange or transfer shall be approved by the state board of
39 elections pursuant to subdivision 4 of section 3-100 of the election
40 law and, in addition, any such interchange or transfer shall be
41 approved by the director of the budget who shall file copies thereof
42 with the state comptroller and the chairman of the senate finance
43 and assembly ways and means committees.
44 For services and expenses incurred prior to April 1, 2005 (23508)
45 5,000,000 (re. \$919,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses incurred on or after April 1, 2005 (23508)
2 ... 15,000,000 (re. \$919,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Help America Vote Act Matching Funds Account - 22174

6 By chapter 50, section 1, of the laws of 2018:
7 For expenses including prior year liabilities related to satisfying
8 the matching fund requirements of section 253(b) (5) of the help
9 America vote act of 2002; provided however, expenditures shall be
10 made from this appropriation only pursuant to a contract, or modi-
11 fied contract, approved by a vote of the state board of elections
12 pursuant to subdivision 4 of section 3-100 of the election law, or,
13 absent a contract, pursuant to a vote of the state board of
14 elections for expenditure pursuant to subdivision 4 of section 3-100
15 of the election law (23504).
16 Contractual services (51000) ... 1,000,000 (re. \$845,000)

17 By chapter 50, section 1, of the laws of 2009:
18 For expenses including prior year liabilities related to satisfying
19 the matching fund requirements of section 253(b) (5) of the help
20 America vote act of 2002; provided however, expenditures shall be
21 made from this appropriation only pursuant to a contract, or modi-
22 fied contract, approved by a vote of the state board of elections
23 pursuant to subdivision 4 of section 3-100 of the election law, or,
24 absent a contract, pursuant to a vote of the state board of
25 elections for expenditure pursuant to subdivision 4 of section 3-100
26 of the election law (23504).
27 Contractual services (51000) ... 1,000,000 (re. \$816,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Voting Machine Examinations Account - 22099

31 By chapter 50, section 1, of the laws of 2017:
32 Contractual services (51000) ... 3,000,000 (re. \$2,953,000)



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,736,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	6,423,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	71,000
30 Travel (54000)	134,000
31 Contractual services (51000)	97,000
32	-----
33 Program account subtotal	6,736,000
34	-----

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange



OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
2 2020-21 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (23836).

8	Personal service--regular (50100)	990,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	600,000
14	Indirect costs (58800)	30,000
15		-----
16	Program account subtotal	1,947,000
17		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	136,447,000	9,875,000
4	Special Revenue Funds - Federal	81,198,000	311,741,000
5	Special Revenue Funds - Other	246,977,000	40,008,000
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	464,717,000	361,624,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 30,302,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	11,209,000
29	Temporary service (50200)	254,000
30	Holiday/overtime compensation (50300)	58,000
31	Supplies and materials (57000)	300,000
32	Travel (54000)	89,000
33	Contractual services (51000)	990,000
34	Equipment (56000)	79,000
35		-----
36	Program account subtotal	12,979,000
37		-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	52,000
2	Travel (54000)	30,000
3	Contractual services (51000)	250,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	335,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2020-21 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23	Supplies and materials (57000)	219,000
24	Travel (54000)	10,000
25	Contractual services (51000)	463,000
26	Equipment (56000)	12,000
27		-----
28	Program account subtotal	704,000
29		-----

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2020-21 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	9,057,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	17,000
4	Supplies and materials (57000)	176,000
5	Travel (54000)	12,000
6	Contractual services (51000)	753,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	5,665,000
9		-----
10	Program account subtotal	15,689,000
11		-----
12	Special Revenue Funds - Other	
13	Environmental Conservation Special Revenue Fund	
14	Miscellaneous Gifts Account - 21089	
15	For services and expenses related to the	
16	department of environmental conservation.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Banking Services Account - 55057	
34	For services and expenses related to the	
35	lockbox collection of regulatory fees.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2020-21 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	
46	Contractual services (51000)	95,000
47		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal 95,000
 2
 3 AIR AND WATER QUALITY MANAGEMENT PROGRAM 114,575,000
 4
 5 General Fund
 6 State Purposes Account - 10050
 7 For services and expenses of the air and
 8 water quality management program, includ-
 9 ing suballocation to other state depart-
 10 ments and agencies.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (24779).
 21 Personal service--regular (50100) 15,683,000
 22 Temporary service (50200) 71,000
 23 Holiday/overtime compensation (50300) 74,000
 24 Supplies and materials (57000) 540,000
 25 Travel (54000) 109,000
 26 Contractual services (51000) 1,152,000
 27 Equipment (56000) 74,000
 28
 29 Program account subtotal 17,703,000
 30
 31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Air Resources Grants
 34 Account - 25334
 35 For services and expenses related to air
 36 resources purposes. A portion of these
 37 funds may be transferred to aid to locali-
 38 ties and may be suballocated to other
 39 state departments and agencies (24780).
 40 Personal service (50000) 4,742,000
 41 Nonpersonal service (57050) 1,520,000
 42 Fringe benefits (60090) 2,738,000
 43
 44 Program account subtotal 9,000,000
 45



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Spills Management
 4 Grant Account - 25334

5 For services and expenses related to spills
 6 management purposes. A portion of these
 7 funds may be transferred to aid to locali-
 8 ties and may be suballocated to other
 9 state departments and agencies (24782).

10	Personal service (50000)	2,295,000
11	Nonpersonal service (57050)	3,381,000
12	Fringe benefits (60090)	1,324,000
13		-----
14	Program account subtotal	7,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Environmental Conservation Water Grants Account
 19 - 25334

20 For services and expenses related to water
 21 resource purposes. A portion of these
 22 funds may be transferred to aid to locali-
 23 ties and may be suballocated to other
 24 state departments and agencies (24784).

25	Personal service (50000)	9,581,000
26	Nonpersonal service (57050)	9,759,000
27	Fringe benefits (60090)	5,558,000
28		-----
29	Program account subtotal	24,898,000
30		-----

31 Special Revenue Funds - Other
 32 Clean Air Fund
 33 Mobile Source Account - 21452

34 For the direct and indirect costs of the
 35 department of environmental conservation
 36 associated with developing, implementing
 37 and administering the mobile source
 38 program, including suballocation to other
 39 state departments and agencies.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2020-21 state fiscal year state operations
 45 appropriation for the budget division



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24779).

5	Personal service--regular (50100)	5,304,000
6	Temporary service (50200)	87,000
7	Holiday/overtime compensation (50300)	271,000
8	Supplies and materials (57000)	660,000
9	Travel (54000)	188,000
10	Contractual services (51000)	1,778,000
11	Equipment (56000)	553,000
12	Fringe benefits (60000)	3,533,000
13	Indirect costs (58800)	195,000
14		-----
15	Program account subtotal	12,569,000
16		-----

17 Special Revenue Funds - Other
 18 Clean Air Fund
 19 Operating Permit Program Account - 21451

20 For the direct and indirect costs of the
 21 department of environmental conservation
 22 associated with developing, implementing
 23 and administering the operating permit
 24 program, including suballocation to other
 25 state departments and agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2020-21 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24779).

36	Personal service--regular (50100)	3,656,000
37	Temporary service (50200)	160,000
38	Holiday/overtime compensation (50300)	44,000
39	Supplies and materials (57000)	317,000
40	Travel (54000)	116,000
41	Contractual services (51000)	1,922,000
42	Equipment (56000)	224,000
43	Fringe benefits (60000)	2,409,000
44	Indirect costs (58800)	133,000
45		-----
46	Program account subtotal	8,981,000
47		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Environmental Regulatory Account - 21081

4 For services and expenses related to facili-
 5 ty compliance and monitoring including for
 6 concentrated animal feeding operations and
 7 dam safety.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2020-21 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).

18	Personal service--regular (50100)	1,446,000
19	Holiday/overtime compensation (50300)	4,000
20	Supplies and materials (57000)	74,000
21	Travel (54000)	70,000
22	Contractual services (51000)	47,000
23	Equipment (56000)	83,000
24	Fringe benefits (60000)	905,000
25	Indirect costs (58800)	50,000
26		-----
27	Program account subtotal	2,679,000
28		-----

29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Great Lakes Restoration Initiative Account - 21087

32 For services and expenses related to the
 33 Great Lakes restoration initiative for the
 34 purpose of sustainability and restoration
 35 projects in the Great Lakes basin. Pursu-
 36 ant to section 11 of the state finance
 37 law, the department is authorized to
 38 accept any monies from public corpo-
 39 rations, not-for-profit corporations and
 40 other non-governmental organizations for
 41 purposes of Great Lakes restoration,
 42 including suballocation to other state
 43 departments and agencies.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2020-21 state fiscal year state operations



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (24779).

6 Contractual services (51000) 1,000,000
 7
 8 Program account subtotal 1,000,000
 9

10 Special Revenue Funds - Other
 11 Environmental Conservation Special Revenue Fund
 12 Hazardous Substances Bulk Storage Account - 21061

13 For services and expenses related to article
 14 40 of the environmental conservation law.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2020-21 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24779).

25 Personal service--regular (50100) 82,000
 26 Holiday/overtime compensation (50300) 15,000
 27 Supplies and materials (57000) 20,000
 28 Travel (54000) 15,000
 29 Contractual services (51000) 32,000
 30 Equipment (56000) 4,000
 31 Fringe benefits (60000) 61,000
 32 Indirect costs (58800) 4,000
 33
 34 Program account subtotal 233,000
 35

36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 UST Trust Recovery Account - 21083

39 For services and expenses related to the
 40 spills program including suballocation to
 41 other state departments and agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2020-21 state fiscal year state operations



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (24779).

6 Personal service--regular (50100) 1,180,000
 7 Holiday/overtime compensation (50300) 3,000
 8 Fringe benefits (60000) 738,000
 9 Indirect costs (58800) 41,000
 10
 11 Program account subtotal 1,962,000
 12

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Utility Environmental Regulation Account - 21064

16 For services and expenses related to utility
 17 regulatory work.
 18 Notwithstanding any other provision of law
 19 to the contrary, direct and indirect
 20 expenses relating to the department of
 21 environmental conservation's participation
 22 in state energy policy proceedings, or
 23 certification proceedings pursuant to
 24 articles 7 or 10 of the public service
 25 law, shall be deemed expenses of the
 26 department of public service within the
 27 meaning of section 18-a of the public
 28 service law (24779).

29 Personal service--regular (50100) 300,000
 30 Fringe benefits (60000) 188,000
 31 Indirect costs (58800) 11,000
 32
 33 Program account subtotal 499,000
 34

35 Special Revenue Funds - Other
 36 Environmental Protection and Oil Spill Compensation Fund
 37 Department of Environmental Conservation Account - 21203

38 For services and expenses for cleanup and
 39 removal of oil and chemical spills pursu-
 40 ant to chapter 845 of the laws of 1977.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2020-21 state fiscal year state operations
 46 appropriation for the budget division



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (24779).

5	Personal service--regular (50100)	11,185,000
6	Temporary service (50200)	146,000
7	Holiday/overtime compensation (50300)	276,000
8	Supplies and materials (57000)	619,000
9	Travel (54000)	69,000
10	Contractual services (51000)	1,545,000
11	Equipment (56000)	681,000
12	Fringe benefits (60000)	7,242,000
13	Indirect costs (58800)	399,000
14		-----
15	Total amount available	22,162,000
16		-----

17 Notwithstanding any law to the contrary, the
 18 funds authorized in subparagraph (i) of
 19 paragraph (a) of subdivision 1 of section
 20 186 of the navigation law related to oil
 21 spill prevention and training necessary to
 22 implement the oil spill prevention and
 23 training provisions of subdivision 3 of
 24 section 186 of the navigation law shall be
 25 administered by the department of environ-
 26 mental conservation.

27 For services and expenses related to petro-
 28 leum spill prevention, including but not
 29 limited to response or personal safety
 30 equipment and supplies; identification,
 31 mapping, and analysis of populations,
 32 environmentally sensitive areas, and
 33 resources at risk from spills of petroleum
 34 and related impacts; the development,
 35 implementation, and updating of contingen-
 36 cy plans, including geographic response
 37 plans; including personal service, nonper-
 38 sonal service and fringe benefits, includ-
 39 ing suballocation to other state depart-
 40 ments and agencies (25750).

41	Supplies and materials (57000)	150,000
42	Travel (54000)	100,000
43	Contractual services (51000)	730,000
44	Equipment (56000)	1,120,000
45		-----
46	Total amount available	2,100,000
47		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For services and expenses related to the oil
 2 spill program, including suballocation to
 3 other state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2020-21 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (24792).

14	Personal service--regular (50100)	1,180,000
15	Fringe benefits (60000)	780,000
16	Indirect costs (58800)	40,000
17		-----
18	Total amount available	2,000,000
19		-----
20	Program account subtotal	26,262,000
21		-----

22 Special Revenue Funds - Other
 23 New York Great Lakes Protection Fund
 24 Great Lakes Protection Account - 22851

25 For services and expenses funded by the
 26 Great Lakes protection fund, pursuant to
 27 chapter 148 of the laws of 1990 and
 28 section 97-ee of the state finance law,
 29 including suballocation to other state
 30 departments and agencies including the
 31 state university of New York.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2020-21 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (24779).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	109,000
2	Holiday/overtime compensation (50300)	4,000
3	Supplies and materials (57000)	7,000
4	Travel (54000)	43,000
5	Contractual services (51000)	762,000
6	Fringe benefits (60000)	71,000
7	Indirect costs (58800)	4,000
8		-----
9	Program account subtotal	1,000,000
10		-----
11	Special Revenue Funds - Other	
12	Sewage Treatment Program Management and Administration	
13	Fund	
14	ENCON Administration Account - 21002	
15	For services and expenses for administration	
16	of the water pollution control revolving	
17	fund and related water quality activities	
18	as permitted by law, including suballo-	
19	cation to the environmental facilities	
20	corporation.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2020-21 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (24779).	
31	Personal service--regular (50100)	441,000
32	Holiday/overtime compensation (50300)	25,000
33	Supplies and materials (57000)	32,000
34	Fringe benefits (60000)	291,000
35		-----
36	Program account subtotal	789,000
37		-----
38	ENVIRONMENTAL ENFORCEMENT PROGRAM	73,171,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses of the enforcement	
43	program, including suballocation to other	
44	state departments and agencies.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	



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STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24793).

9	Personal service--regular (50100)	31,763,000
10	Temporary service (50200)	369,000
11	Holiday/overtime compensation (50300)	5,604,000
12	Supplies and materials (57000)	344,000
13	Travel (54000)	31,000
14	Contractual services (51000)	614,000
15	Equipment (56000)	34,000
16		-----
17	Total amount available	38,759,000
18		-----

19 For services and expenses of the implementa-
 20 tion of the New York city watershed agree-
 21 ment for activities including, but not
 22 limited to enforcement, water quality
 23 monitoring, technical assistance, estab-
 24 lishing a master plan and zoning incentive
 25 award program, providing grants to munici-
 26 palities for reimbursement of planning and
 27 zoning activities, and establishing a
 28 watershed inspector general's office,
 29 including suballocation to the departments
 30 of health, state and law. Notwithstanding
 31 any other provision of law to the contra-
 32 ry, the director of the budget is hereby
 33 authorized to transfer up to \$800,000 of
 34 this appropriation to local assistance to
 35 the department of state for water quality
 36 planning and implementation of competitive
 37 grants to municipalities within the New
 38 York City watershed for the purpose of
 39 maintaining the filtration avoidance
 40 determination issued by the United States
 41 environmental protection agency.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2020-21 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (24794).

3 Personal service--regular (50100) 3,885,000
4 Temporary service (50200) 76,000
5 Holiday/overtime compensation (50300) 4,000
6 Supplies and materials (57000) 33,000
7 Travel (54000) 20,000
8 Contractual services (51000) 555,000
9 Equipment (56000) 10,000

10
11 Total amount available 4,583,000
12
13 Program account subtotal 43,342,000
14

15 Special Revenue Funds - Other
16 Conservation Fund
17 Conservation Fund Account - 21150

18 For services and expenses of the enforcement
19 program (24793).

20 Supplies and materials (57000) 233,000
21 Travel (54000) 10,000
22 Contractual services (51000) 1,433,000
23

24 Program account subtotal 1,676,000
25

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 ENCON-Seized Assets Account - 21052

29 For services and expenses of the environ-
30 mental enforcement program in accordance
31 with a programmatic and financial plan to
32 be approved by the director of the budget.
33 The amounts appropriated herein may be
34 interchanged or transferred without limit
35 with any department of environmental
36 conservation asset seizure or asset
37 forfeiture special revenue account.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2020-21 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (24793).

3 Supplies and materials (57000) 53,000
4 Contractual services (51000) 79,000
5 Equipment (56000) 182,000
6 -----
7 Program account subtotal 314,000
8 -----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses of the environ-
13 mental enforcement program, including
14 suballocation to other state departments
15 and agencies.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24793).

26 Personal service--regular (50100) 9,615,000
27 Temporary service (50200) 124,000
28 Holiday/overtime compensation (50300) 876,000
29 Supplies and materials (57000) 1,148,000
30 Travel (54000) 379,000
31 Contractual services (51000) 2,245,000
32 Equipment (56000) 267,000
33 Fringe benefits (60000) 6,623,000
34 Indirect costs (58800) 365,000
35 -----
36 Program account subtotal 21,642,000
37 -----

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Public Safety Recovery Account - 21077

41 For services and expenses related to fire
42 suppression, homeland security and other
43 public safety activities. This includes
44 access to miscellaneous special revenue
45 receipts associated with the pass-thru of
46 funds from federal agencies/departments in



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 conjunction with public safety or homeland
 2 security purposes. Specifically, access to
 3 funds deposited into this account from the
 4 Port Authority of New York/New Jersey, in
 5 their capacity as fiduciary agency for
 6 federal agencies/departments.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2020-21 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (24793).

17	Supplies and materials (57000)	24,000
18	Travel (54000)	24,000
19	Contractual services (51000)	927,000
20	Equipment (56000)	37,000
21		-----
22	Program account subtotal	1,012,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Utility Environmental Regulation Account - 21064

27 For services and expenses related to utility
 28 regulatory work.

29 Notwithstanding any other provision of law
 30 to the contrary, direct and indirect
 31 expenses relating to the department of
 32 environmental conservation's participation
 33 in state energy policy proceedings, or
 34 certification proceedings pursuant to
 35 articles 7 or 10 of the public service
 36 law, shall be deemed expenses of the
 37 department of public service within the
 38 meaning of section 18-a of the public
 39 service law (24793).

40	Personal service--regular (50100)	700,000
41	Fringe benefits (60000)	437,000
42	Indirect costs (58800)	25,000
43		-----
44	Program account subtotal	1,162,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the
 3 waste management and cleanup program
 4 including suballocation to other state
 5 departments and agencies. Notwithstanding
 6 any other provision of law, the director
 7 of the budget is hereby authorized to
 8 transfer any or all of this appropriation
 9 to local assistance to other state depart-
 10 ments and agencies.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (24793).

21	Personal service--regular (50100)	1,773,000
22	Holiday/overtime compensation (50300)	140,000
23	Supplies and materials (57000)	265,000
24	Travel (54000)	65,000
25	Contractual services (51000)	195,000
26	Equipment (56000)	75,000
27	Fringe benefits (60000)	1,194,000
28	Indirect costs (58800)	66,000
29		-----
30	Program account subtotal	3,773,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 DEC Equitable Sharing Agreement - Justice Account -
 35 22231

36 For services and expenses of the environ-
 37 mental enforcement program in accordance
 38 with a programmatic and financial plan to
 39 be approved by the director of the budget.
 40 The amounts appropriated herein may be
 41 interchanged or transferred without limit
 42 with any department of environmental
 43 conservation asset seizure or asset
 44 forfeiture special revenue account.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (24793).

7 Supplies and materials (57000) 34,000
 8 Contractual services (51000) 50,000
 9 Equipment (56000) 116,000
 10
 11 Program account subtotal 200,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 DEC Equitable Sharing Agreement - Treasury Account -
 16 22232

17 For services and expenses of the environ-
 18 mental enforcement program in accordance
 19 with a programmatic and financial plan to
 20 be approved by the director of the budget.
 21 The amounts appropriated herein may be
 22 interchanged or transferred without limit
 23 with any department of environmental
 24 conservation asset seizure or asset
 25 forfeiture special revenue account.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2020-21 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24793).

36 Supplies and materials (57000) 9,000
 37 Contractual services (51000) 12,000
 38 Equipment (56000) 29,000
 39
 40 Program account subtotal 50,000
 41

42 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 84,466,000
 43

44 General Fund
 45 State Purposes Account - 10050



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For services and expenses of the fish, wild-
 2 life and marine resources program, includ-
 3 ing suballocation to other state depart-
 4 ments and agencies.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2020-21 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24717).

15	Personal service--regular (50100)	6,323,000
16	Temporary service (50200)	443,000
17	Holiday/overtime compensation (50300)	60,000
18	Supplies and materials (57000)	1,003,000
19	Travel (54000)	54,000
20	Contractual services (51000)	5,597,000
21	Equipment (56000)	62,000
22		-----
23	Total amount available	13,542,000
24		-----

25 For services and expenses related to the
 26 natural resource damages program, includ-
 27 ing suballocation to other state depart-
 28 ments and agencies.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2020-21 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24795).

39	Personal service--regular (50100)	434,000
40	Holiday/overtime compensation (50300)	6,000
41	Travel (54000)	7,000
42	Contractual services (51000)	2,000
43		-----
44	Total amount available	449,000
45		-----
46	Program account subtotal	13,991,000
47		-----

48 Special Revenue Funds - Federal



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STATE OPERATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
 2 Federal Environmental Conservation Fish, Wildlife, and
 3 Marine Grants Account - 25334

 4 For services and expenses related to fish
 5 and wildlife purposes, including the Lake
 6 Champlain sea lamprey control. A portion
 7 of these funds may be transferred to aid
 8 to localities and may be suballocated to
 9 other state departments and agencies
 10 (24717).

 11 Personal service (50000) 9,898,000
 12 Nonpersonal service (57050) 12,390,000
 13 Fringe benefits (60090) 5,712,000
 14
 15 Program account subtotal 28,000,000
 16

 17 Special Revenue Funds - Other
 18 Conservation Fund
 19 Conservation Fund Account - 21150

 20 For services and expenses of the fish, wild-
 21 life and marine resources program, includ-
 22 ing suballocation to other state depart-
 23 ments and agencies (24717).

 24 Personal service--regular (50100) 16,614,000
 25 Temporary service (50200) 1,727,000
 26 Holiday/overtime compensation (50300) 374,000
 27 Supplies and materials (57000) 2,502,000
 28 Travel (54000) 299,000
 29 Contractual services (51000) 2,065,000
 30 Equipment (56000) 397,000
 31 Fringe benefits (60000) 11,677,000
 32 Indirect costs (58800) 642,000
 33
 34 Total amount available 36,297,000
 35

 36 For services and expenses for return a gift
 37 to wildlife program projects pursuant to
 38 chapter 4 of the laws of 1982 (24796).

 39 Contractual services (51000) 500,000
 40

 41 For services and expenses related to the
 42 operation and maintenance of the depart-
 43 ment of environmental conservation's auto-
 44 mated computer license system (24797).



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1	Contractual services (51000)	700,000
2		-----
3	For services and expenses related to the	
4	federal electronic duck stamp act of 2005	
5	(24798).	
6	Contractual services (51000)	480,000
7		-----
8	Program account subtotal	37,977,000
9		-----
10	Special Revenue Funds - Other	
11	Conservation Fund	
12	Guides License Account - 21153	
13	For services and expenses related to the	
14	fish, wildlife and marine resources	
15	program (24717).	
16	Personal service--regular (50100)	53,000
17	Holiday/overtime compensation (50300)	8,000
18	Supplies and materials (57000)	22,000
19	Contractual services (51000)	7,000
20	Equipment (56000)	5,000
21	Fringe benefits (60000)	39,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	137,000
25		-----
26	Special Revenue Funds - Other	
27	Conservation Fund	
28	Marine Resources Account - 21151	
29	For services and expenses related to the	
30	fish, wildlife and marine resources	
31	program (24717).	
32	Personal service--regular (50100)	352,000
33	Temporary service (50200)	333,000
34	Holiday/overtime compensation (50300)	43,000
35	Supplies and materials (57000)	596,000
36	Travel (54000)	43,000
37	Contractual services (51000)	1,574,000
38	Equipment (56000)	70,000
39	Fringe benefits (60000)	455,000
40	Indirect costs (58800)	25,000
41		-----
42	Program account subtotal	3,491,000
43		-----



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1 Special Revenue Funds - Other
 2 Conservation Fund
 3 Venison Donation Account - 21157

 4 For services and expenses related to the
 5 fish, wildlife and marine resources
 6 program (24717).

 7 Contractual services (51000) 116,000
 8
 9 Program account subtotal 116,000
 10

 11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 Environmental Regulatory Account - 21081

 14 For services and expenses related to
 15 stewardship of state lands and facilities.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (24717).

 26 Personal service--regular (50100) 306,000
 27 Holiday/overtime compensation (50300) 4,000
 28 Supplies and materials (57000) 33,000
 29 Travel (54000) 31,000
 30 Contractual services (51000) 23,000
 31 Equipment (56000) 52,000
 32 Fringe benefits (60000) 194,000
 33 Indirect costs (58800) 11,000
 34
 35 Program account subtotal 654,000
 36

 37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Marine and Coastal Account - 21055

 40 For services and expenses related to conser-
 41 vation, research, and education projects
 42 relating to the marine and coastal
 43 district of New York.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and



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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24717).

9 Contractual services (51000) 100,000

10 -----

11 Program account subtotal 100,000

12 -----

13 FOREST AND LAND RESOURCES PROGRAM 66,174,000

14 -----

15 General Fund

16 State Purposes Account - 10050

17 For services and expenses of the forest and
 18 land resources program, including suballo-
 19 cation to other state departments and
 20 agencies.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2020-21 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (24799).

31 Personal service--regular (50100) 24,058,000

32 Temporary service (50200) 215,000

33 Holiday/overtime compensation (50300) 1,631,000

34 Supplies and materials (57000) 540,000

35 Travel (54000) 149,000

36 Contractual services (51000) 1,913,000

37 Equipment (56000) 76,000

38 -----

39 Program account subtotal 28,582,000

40 -----

41 Special Revenue Funds - Federal

42 Federal USDA-Food and Nutrition Services Fund

43 Federal Environmental Conservation USDA Account - 25007

44 For services and expenses related to the
 45 federal environmental conservation lands



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1 and forest grants. A portion of these
 2 funds may be transferred to aid to locali-
 3 ties and may be suballocated to other
 4 state departments and agencies (24800).

5 Personal service (50000) 1,050,000
 6 Nonpersonal service (57050) 3,308,000
 7 Fringe benefits (60090) 642,000
 8
 9 Program account subtotal 5,000,000
 10

11 Special Revenue Funds - Other
 12 Conservation Fund
 13 Outdoor Recreation and Trail Maintenance Account - 21158

14 For services and expenses of the forest and
 15 land resources program, including trans-
 16 fers to aid to localities or suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24799).

28 Supplies and materials (57000) 10,000
 29
 30 Program account subtotal 10,000
 31

32 Special Revenue Funds - Other
 33 Environmental Conservation Special Revenue Fund
 34 ENCON-Seized Assets Account - 21052

35 For services and expenses of the environ-
 36 mental enforcement program in accordance
 37 with a programmatic and financial plan to
 38 be approved by the director of the budget.
 39 The amounts appropriated herein may be
 40 interchanged or transferred without limit
 41 with any department of environmental
 42 conservation asset seizure or asset
 43 forfeiture special revenue account.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange



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STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
 2 2020-21 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24799).

8	Supplies and materials (57000)	53,000
9	Contractual services (51000)	53,000
10	Equipment (56000)	104,000
11		-----
12	Program account subtotal	210,000
13		-----

14 Special Revenue Funds - Other
 15 Environmental Conservation Special Revenue Fund
 16 Environmental Regulatory Account - 21081

17 For services and expenses related to
 18 stewardship of state lands and facilities.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24799).

29	Personal service--regular (50100)	420,000
30	Holiday/overtime compensation (50300)	4,000
31	Supplies and materials (57000)	54,000
32	Travel (54000)	39,000
33	Contractual services (51000)	26,000
34	Equipment (56000)	61,000
35	Fringe benefits (60000)	265,000
36	Indirect costs (58800)	15,000
37		-----
38	Program account subtotal	884,000
39		-----

40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Mined Land Reclamation Account - 21084

43 For services and expenses related to the
 44 forest and land resources program.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and



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STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24799).

9 Personal service--regular (50100) 2,213,000
 10 Temporary service (50200) 71,000
 11 Holiday/overtime compensation (50300) 20,000
 12 Supplies and materials (57000) 151,000
 13 Travel (54000) 27,000
 14 Contractual services (51000) 128,000
 15 Equipment (56000) 73,000
 16 Fringe benefits (60000) 1,438,000
 17 Indirect costs (58800) 80,000
 18
 19 Program account subtotal 4,201,000
 20

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Natural Resources Account - 21082

24 For services and expenses of the forest and
 25 land resources program, including suballo-
 26 cation to other state departments and
 27 agencies.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (24799).

38 Personal service--regular (50100) 3,092,000
 39 Temporary service (50200) 1,007,000
 40 Holiday/overtime compensation (50300) 96,000
 41 Supplies and materials (57000) 460,000
 42 Travel (54000) 84,000
 43 Contractual services (51000) 671,000
 44 Equipment (56000) 137,000
 45 Fringe benefits (60000) 2,618,000
 46 Indirect costs (58800) 144,000
 47



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1 Program account subtotal 8,309,000
 2 -----

3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Oil and Gas Account - 21054

6 For services and expenses related to the
 7 forest and land resources program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2020-21 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24799).

18 Supplies and materials (57000) 20,000
 19 Travel (54000) 20,000
 20 Contractual services (51000) 235,000
 21 Equipment (56000) 10,000
 22 -----
 23 Program account subtotal 285,000
 24 -----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Recreation Account - 21067

28 For services and expenses related to the
 29 administration and operation of the forest
 30 and land resources program, including
 31 transfers to aid to localities or suballo-
 32 cation to other state departments and
 33 agencies, providing that moneys hereby
 34 appropriated shall be available to the
 35 program net of refunds, rebates,
 36 reimbursements and credits and deductions
 37 taken by contractors for fees associated
 38 with recreational and environmental
 39 programs and facilities.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2020-21 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 part of this appropriation as if fully
2 stated (24799).

3	Personal service--regular (50100)	1,267,000
4	Temporary service (50200)	7,923,000
5	Holiday/overtime compensation (50300)	846,000
6	Supplies and materials (57000)	3,022,000
7	Travel (54000)	7,000
8	Contractual services (51000)	2,649,000
9	Equipment (56000)	116,000
10	Fringe benefits (60000)	2,268,000
11	Indirect costs (58800)	345,000
12		-----
13	Program account subtotal	18,443,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 DEC Equitable Sharing Agreement - Justice Account -
18 22231

19 For services and expenses of the environ-
20 mental enforcement program in accordance
21 with a programmatic and financial plan to
22 be approved by the director of the budget.
23 The amounts appropriated herein may be
24 interchanged or transferred without limit
25 with any department of environmental
26 conservation asset seizure or asset
27 forfeiture special revenue account.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2020-21 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (24799).

38	Supplies and materials (57000)	50,000
39	Contractual services (51000)	50,000
40	Equipment (56000)	100,000
41		-----
42	Program account subtotal	200,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 DEC Equitable Sharing Agreement - Treasury Account -
47 22232



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1 For services and expenses of the environ-
 2 mental enforcement program in accordance
 3 with a programmatic and financial plan to
 4 be approved by the director of the budget.
 5 The amounts appropriated herein may be
 6 interchanged or transferred without limit
 7 with any department of environmental
 8 conservation asset seizure or asset
 9 forfeiture special revenue account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2020-21 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).

20	Supplies and materials (57000)	13,000
21	Contractual services (51000)	12,000
22	Equipment (56000)	25,000
23		-----
24	Program account subtotal	50,000
25		-----

26	OPERATIONS PROGRAM	32,214,000
27		-----

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses of the operations
 31 program, including suballocation to other
 32 state departments and agencies.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2020-21 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81003).



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1	Personal service--regular (50100)	9,232,000
2	Temporary service (50200)	423,000
3	Holiday/overtime compensation (50300)	187,000
4	Supplies and materials (57000)	3,574,000
5	Travel (54000)	289,000
6	Contractual services (51000)	3,139,000
7	Equipment (56000)	1,097,000
8		-----
9	Program account subtotal	17,941,000
10		-----
11	Special Revenue Funds - Other	
12	Conservation Fund	
13	Conservation Fund Account - 21150	
14	For services and expenses of the operations	
15	program (81003).	
16	Personal service--regular (50100)	546,000
17	Holiday/overtime compensation (50300)	4,000
18	Supplies and materials (57000)	965,000
19	Travel (54000)	34,000
20	Contractual services (51000)	871,000
21	Fringe benefits (60000)	344,000
22	Indirect costs (58800)	19,000
23		-----
24	Program account subtotal	2,783,000
25		-----
26	Special Revenue Funds - Other	
27	Environmental Conservation Special Revenue Fund	
28	Energy Efficient Rebate Account - 21051	
29	For services and expenses related to energy	
30	rebate activities.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2020-21 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (81003).	
41	Contractual services (51000)	105,000
42		-----
43	Program account subtotal	105,000
44		-----
45	Special Revenue Funds - Other	



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STATE OPERATIONS 2020-21

1 Environmental Conservation Special Revenue Fund
 2 Environmental Regulatory Account - 21081

3 For services and expenses related to
 4 stewardship of state lands and facilities.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2020-21 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (81003).

15	Personal service--regular (50100)	174,000
16	Holiday/overtime compensation (50300)	3,000
17	Supplies and materials (57000)	72,000
18	Travel (54000)	42,000
19	Contractual services (51000)	41,000
20	Equipment (56000)	65,000
21	Fringe benefits (60000)	111,000
22	Indirect costs (58800)	7,000
23		-----
24	Program account subtotal	515,000
25		-----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Indirect Charges Account - 21060

29 For services and expenses of the operations
 30 program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (81003).

41	Personal service--regular (50100)	2,200,000
42	Holiday/overtime compensation (50300)	23,000
43	Supplies and materials (57000)	538,000
44	Contractual services (51000)	6,645,000
45	Fringe benefits (60000)	1,387,000
46	Indirect costs (58800)	77,000
47		-----



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STATE OPERATIONS 2020-21

1 Program account subtotal 10,870,000
 2
 3 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 63,815,000
 4
 5 General Fund
 6 State Purposes Account - 10050
 7 For services and expenses of the solid and
 8 hazardous waste management program,
 9 including suballocation to other state
 10 agencies.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81013).
 21 Personal service--regular (50100) 1,117,000
 22 Temporary service (50200) 166,000
 23 Holiday/overtime compensation (50300) 13,000
 24 Supplies and materials (57000) 102,000
 25 Travel (54000) 21,000
 26 Contractual services (51000) 485,000
 27 Equipment (56000) 5,000
 28
 29 Program account subtotal 1,909,000
 30
 31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Solid Waste Grant
 34 Account - 25334
 35 For services and expenses related to solid
 36 waste purposes. A portion of these funds
 37 may be transferred to aid to localities
 38 and may be suballocated to other state
 39 departments and agencies (81013).
 40 Personal service (50000) 3,788,000
 41 Nonpersonal service (57050) 1,325,000
 42 Fringe benefits (60090) 2,187,000
 43
 44 Program account subtotal 7,300,000
 45



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1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Environmental Monitoring Account - 21085

4 For services and expenses for the environ-
 5 mental monitoring program including subal-
 6 location to other state departments and
 7 agencies and including research, analysis,
 8 monitoring activities, natural resource
 9 damages activities, activities of the Lake
 10 Champlain management conference, activ-
 11 ities of the Great Lakes commission,
 12 activities of the joint dredging plan for
 13 the port of New York and New Jersey, and
 14 environmental monitoring at all facilities
 15 subject to the jurisdiction of the depart-
 16 ment of environmental conservation.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81013).

27	Personal service--regular (50100)	7,909,000
28	Holiday/overtime compensation (50300)	76,000
29	Supplies and materials (57000)	1,216,000
30	Travel (54000)	1,134,000
31	Contractual services (51000)	2,922,000
32	Equipment (56000)	1,212,000
33	Fringe benefits (60000)	4,982,000
34	Indirect costs (58800)	274,000
35		-----
36	Program account subtotal	19,725,000
37		-----

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Environmental Regulatory Account - 21081

41 For services and expenses of the solid and
 42 hazardous waste program including suballo-
 43 cation to other state departments and
 44 agencies.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 2020-21 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81013).

7	Personal service--regular (50100)	3,353,000
8	Temporary service (50200)	294,000
9	Holiday/overtime compensation (50300)	14,000
10	Supplies and materials (57000)	490,000
11	Travel (54000)	241,000
12	Contractual services (51000)	1,631,000
13	Equipment (56000)	416,000
14	Fringe benefits (60000)	2,285,000
15	Indirect costs (58800)	126,000
16		-----
17	Program account subtotal	8,850,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Low Level Radioactive Waste Account - 21066

22 For services and expenses of the solid and
 23 hazardous waste management program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2020-21 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81013).

34	Personal service--regular (50100)	860,000
35	Temporary service (50200)	37,000
36	Holiday/overtime compensation (50300)	13,000
37	Supplies and materials (57000)	68,000
38	Travel (54000)	59,000
39	Contractual services (51000)	905,000
40	Equipment (56000)	30,000
41	Fringe benefits (60000)	568,000
42	Indirect costs (58800)	32,000
43		-----
44	Program account subtotal	2,572,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the
 3 waste management and cleanup program
 4 including suballocation to other state
 5 departments and agencies. Notwithstanding
 6 any other provision of law, the director
 7 of the budget is hereby authorized to
 8 transfer any or all of this appropriation
 9 to local assistance to other state depart-
 10 ments and agencies.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81013).

21	Personal service--regular (50100)	10,586,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	122,000
24	Travel (54000)	320,000
25	Contractual services (51000)	5,144,000
26	Equipment (56000)	310,000
27	Fringe benefits (60000)	6,608,000
28	Indirect costs (58800)	364,000
29		-----
30	Program account subtotal	23,459,000
31		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2019-20 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,545,000	.....	(re. \$4,670,000)
15	Temporary service (50200) ...	4,000	.....	(re. \$4,000)
16	Holiday/overtime compensation (50300) ...	16,000	.....	(re. \$10,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$153,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$740,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	6,109,000	.....	(re. \$6,109,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
 24 revenue funds - federal (81001).

25	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
27	Travel (54000) ...	8,000	.....	(re. \$8,000)
28	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
29	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Environmental Conservation Air Resources Grants Account -
 34 25334

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to air resources purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (24780).

39	Personal service (50000) ...	4,742,000	.....	(re. \$2,589,000)
40	Nonpersonal service (57050) ...	1,366,000	.....	(re. \$1,279,000)
41	Fringe benefits (60090) ...	2,892,000	.....	(re. \$1,676,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to air resources purposes. A portion
 44 of these funds may be transferred to aid to localities and may be
 45 suballocated to other state departments and agencies (24780).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 2 Nonpersonal service (57050) ... 1,294,000 (re. \$828,000)
 3 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to air resources purposes. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state departments and agencies (24780).
 8 Personal service (50000) ... 4,629,000 (re. \$301,000)
 9 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 10 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For services and expenses related to air resources purposes. A portion
 13 of these funds may be transferred to aid to localities and may be
 14 suballocated to other state departments and agencies (24780).
 15 Personal service (50000) ... 4,782,000 (re. \$481,000)
 16 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
 17 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

18 By chapter 50, section 1, of the laws of 2015:
 19 For services and expenses related to air resources purposes. A portion
 20 of these funds may be transferred to aid to localities and may be
 21 suballocated to other state departments and agencies (24780).
 22 Personal service (50000) ... 4,455,000 (re. \$165,000)
 23 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
 24 Fringe benefits (60090) ... 2,535,000 (re. \$307,000)

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses related to air resources purposes. A portion
 27 of these funds may be transferred to aid to localities and may be
 28 suballocated to other state departments and agencies (24780).
 29 Nonpersonal service (57050) ... 2,094,000 (re. \$93,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Environmental Conservation Spills Management Grant Account -
 33 25334

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to spills management purposes. A
 36 portion of these funds may be transferred to aid to localities and
 37 may be suballocated to other state departments and agencies (24782).
 38 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 39 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 40 Fringe benefits (60090) ... 1,399,000 (re. \$1,399,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses related to spills management purposes. A
 43 portion of these funds may be transferred to aid to localities and
 44 may be suballocated to other state departments and agencies (24782).
 45 Personal service (50000) ... 2,295,000 (re. \$1,209,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 3,271,000 (re. \$3,271,000)
 2 Fringe benefits (60090) ... 1,434,000 (re. \$803,000)

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to spills management purposes. A
 5 portion of these funds may be transferred to aid to localities and
 6 may be suballocated to other state departments and agencies (24782).
 7 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 8 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 9 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to spills management purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies (24782).
 14 Personal service (50000) ... 2,295,000 (re. \$176,000)
 15 Nonpersonal service (57050) ... 3,425,000 (re. \$825,000)
 16 Fringe benefits (60090) ... 1,280,000 (re. \$123,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to spills management purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24782).
 21 Personal service (50000) ... 2,285,000 (re. \$17,000)
 22 Nonpersonal service (57050) ... 3,416,000 (re. \$2,478,000)
 23 Fringe benefits (60090) ... 1,299,000 (re. \$331,000)

24 By chapter 50, section 1, of the laws of 2014:

25 For services and expenses related to spills management purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies (24782).
 28 Personal service (50000) ... 2,260,000 (re. \$450,000)
 29 Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)
 30 Fringe benefits (60090) ... 1,203,000 (re. \$578,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Federal Environmental Conservation Water Grants Account - 25334

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to water resource purposes. A
 36 portion of these funds may be transferred to aid to localities and
 37 may be suballocated to other state departments and agencies (24784).
 38 Personal service (50000) ... 9,549,000 (re. \$9,149,000)
 39 Nonpersonal service (57050) ... 9,327,000 (re. \$9,320,000)
 40 Fringe benefits (60090) ... 6,022,000 (re. \$5,812,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to water resource purposes. A
 43 portion of these funds may be transferred to aid to localities and
 44 may be suballocated to other state departments and agencies (24784).
 45 Personal service (50000) ... 10,032,000 (re. \$1,534,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 8,595,000 (re. \$8,291,000)
 2 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to water resource purposes. A
 5 portion of these funds may be transferred to aid to localities and
 6 may be suballocated to other state departments and agencies (24784).
 7 Personal service (50000) ... 10,177,000 (re. \$745,000)
 8 Nonpersonal service (57050) ... 8,614,000 (re. \$7,566,000)
 9 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to water resource purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies (24784).
 14 Personal service (50000) ... 9,630,000 (re. \$1,779,000)
 15 Nonpersonal service (57050) ... 9,892,000 (re. \$7,547,000)
 16 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

17 By chapter 50, section 1, of the laws of 2015:
 18 For services and expenses related to water resource purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24784).
 21 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 22 Nonpersonal service (57050) ... 9,517,000 (re. \$7,260,000)
 23 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

24 By chapter 50, section 1, of the laws of 2014:
 25 For services and expenses related to water resource purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies (24784).
 28 Personal service (50000) ... 10,155,000 (re. \$650,000)
 29 Nonpersonal service (57050) ... 9,012,000 (re. \$2,356,000)
 30 Fringe benefits (60090) ... 5,731,000 (re. \$640,000)

31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses related to water resource purposes. A
 33 portion of these funds may be transferred to aid to localities and
 34 may be suballocated to other state departments and agencies (24784).
 35 Personal service (50000) ... 10,155,000 (re. \$3,500,000)
 36 Nonpersonal service (57050) ... 8,778,000 (re. \$6,502,000)
 37 Fringe benefits (60090) ... 5,965,000 (re. \$2,144,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 39 section 1, of the laws of 2016:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 44 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 45 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011:

2 For services and expenses related to water resource purposes, includ-
 3 ing suballocation to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 5 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 6 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

7 By chapter 55, section 1, of the laws of 2010:

8 For services and expenses related to water resource purposes, includ-
 9 ing suballocation to other state departments and agencies (24784).
 10 Nonpersonal service (57050) ... 5,191,000 (re. \$1,654,000)
 11 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Great Lakes Restoration Initiative Account - 25334

15 By chapter 55, section 1, of the laws of 2010:

16 For services and expenses related to water resource purposes, includ-
 17 ing suballocation to other state departments and agencies (24896)
 18 ... 59,000,000 (re. \$51,073,000)

19 ENVIRONMENTAL ENFORCEMENT PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses of the implementation of the New York city
 24 watershed agreement for activities including, but not limited to
 25 enforcement, water quality monitoring, technical assistance, estab-
 26 lishing a master plan and zoning incentive award program, providing
 27 grants to municipalities for reimbursement of planning and zoning
 28 activities, and establishing a watershed inspector general's office,
 29 including suballocation to the departments of health, state and law.
 30 Notwithstanding any other provision of law to the contrary, the
 31 director of the budget is hereby authorized to transfer up to
 32 \$800,000 of this appropriation to local assistance to the department
 33 of state for water quality planning and implementation of compet-
 34 itive grants to municipalities within the New York City watershed
 35 for the purpose of maintaining the filtration avoidance determi-
 36 nation issued by the United States environmental protection agency.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (24794).
 43 Personal service--regular (50100) ... 3,771,000 (re. \$2,881,000)
 44 Temporary service (50200) ... 73,000 (re. \$73,000)
 45 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 46 Supplies and materials (57000) ... 33,000 (re. \$33,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 20,000 (re. \$20,000)
2 Contractual services (51000) ... 555,000 (re. \$555,000)
3 Equipment (56000) ... 10,000 (re. \$10,000)

4 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the marketing the outdoors
9 program or any programs implemented by state agencies, departments
10 or public benefit corporations to increase sporting and outdoors
11 tourism or increase public participation in hunting, fishing and
12 other outdoor recreational activities in the state. Funds shall be
13 made available pursuant to a plan developed by the commissioner of
14 the department of environmental conservation in consultation with
15 the commissioners of the office of parks, recreation and historic
16 preservation and the department of economic development and approved
17 by the director of the budget.

18 Funds appropriated herein may be suballocated or transferred to any
19 other state department, agency, or public benefit corporation, or
20 made available for transfer or deposit into any state fund, includ-
21 ing but not limited to the conservation fund to achieve this purpose
22 (25689).

23 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to the marketing the outdoors
26 program or any programs implemented by state agencies, departments
27 or public benefit corporations to increase sporting and outdoors
28 tourism or increase public participation in hunting, fishing and
29 other outdoor recreational activities in the state. Funds shall be
30 made available pursuant to a plan developed by the commissioner of
31 the department of environmental conservation in consultation with
32 the commissioners of the office of parks, recreation and historic
33 preservation and the department of economic development and approved
34 by the director of the budget.

35 Funds appropriated herein may be suballocated or transferred to any
36 other state department, agency, or public benefit corporation, or
37 made available for transfer or deposit into any state fund, includ-
38 ing but not limited to the conservation fund to achieve this purpose
39 (25689).

40 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses related to the marketing the outdoors
43 program or any programs implemented by state agencies, departments
44 or public benefit corporations to increase sporting and outdoors
45 tourism or increase public participation in hunting, fishing and
46 other outdoor recreational activities in the state. Funds shall be
47 made available pursuant to a plan developed by the commissioner of



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 the department of environmental conservation in consultation with
 2 the commissioners of the office of parks, recreation and historic
 3 preservation and the department of economic development and approved
 4 by the director of the budget.
 5 Funds appropriated herein may be suballocated or transferred to any
 6 other state department, agency, or public benefit corporation, or
 7 made available for transfer or deposit into any state fund, includ-
 8 ing but not limited to the conservation fund to achieve this purpose
 9 (25689).
 10 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 14 Account - 25334

15 By chapter 50, section 1, of the laws of 2019:
 16 For services and expenses related to fish and wildlife purposes,
 17 including the Lake Champlain sea lamprey control. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state departments and agencies (24717).
 20 Personal service (50000) ... 9,898,000 (re. \$6,050,000)
 21 Nonpersonal service (57050) ... 12,068,000 (re. \$9,134,000)
 22 Fringe benefits (60090) ... 6,034,000 (re. \$3,905,000)

23 By chapter 50, section 1, of the laws of 2018:
 24 For services and expenses related to fish and wildlife purposes,
 25 including the Lake Champlain sea lamprey control. A portion of these
 26 funds may be transferred to aid to localities and may be suballo-
 27 cated to other state departments and agencies (24717).
 28 Personal service (50000) ... 10,423,000 (re. \$2,790,000)
 29 Nonpersonal service (57050) ... 11,065,000 (re. \$4,305,000)
 30 Fringe benefits (60090) ... 6,512,000 (re. \$636,000)

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses related to fish and wildlife purposes,
 33 including the Lake Champlain sea lamprey control. A portion of these
 34 funds may be transferred to aid to localities and may be suballo-
 35 cated to other state departments and agencies (24717).
 36 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
 37 Nonpersonal service (57050) ... 11,326,000 (re. \$5,890,000)
 38 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

39 By chapter 50, section 1, of the laws of 2016:
 40 For services and expenses related to fish and wildlife purposes,
 41 including the Lake Champlain sea lamprey control. A portion of these
 42 funds may be transferred to aid to localities and may be suballo-
 43 cated to other state departments and agencies (24717).
 44 Personal service (50000) ... 10,577,000 (re. \$1,564,000)
 45 Nonpersonal service (57050) ... 11,524,000 (re. \$3,637,000)
 46 Fringe benefits (60090) ... 5,899,000 (re. \$1,876,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control. A portion of these
4 funds may be transferred to aid to localities and may be suballo-
5 cated to other state departments and agencies (24717).

6 Personal service (50000) ... 10,657,000 (re. \$3,415,000)

7 Nonpersonal service (57050) ... 11,635,000 (re. \$4,400,000)

8 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses related to fish and wildlife purposes,
11 including the Lake Champlain sea lamprey control. A portion of these
12 funds may be transferred to aid to localities and may be suballo-
13 cated to other state departments and agencies (24717).

14 Personal service (50000) ... 9,274,000 (re. \$1,500,000)

15 Nonpersonal service (57050) ... 11,786,000 (re. \$4,886,000)

16 Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to fish and wildlife purposes,
19 including the Lake Champlain sea lamprey control. A portion of these
20 funds may be transferred to aid to localities and may be suballo-
21 cated to other state departments and agencies (24717).

22 Personal service (50000) ... 9,110,000 (re. \$888,000)

23 Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)

24 Fringe benefits (60090) ... 5,352,000 (re. \$363,000)

25 By chapter 50, section 1, of the laws of 2012:

26 For services and expenses related to fish and wildlife purposes,
27 including the Lake Champlain sea lamprey control program and subal-
28 location to other state departments and agencies.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Call Center Interchange and Transfer Authority as
32 defined in the 2012-13 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (24717).

36 Personal service (50000) ... 9,384,000 (re. \$702,000)

37 Nonpersonal service (57050) ... 11,907,000 (re. \$3,421,000)

38 Fringe benefits (60090) ... 4,709,000 (re. \$215,000)

39 By chapter 50, section 1, of the laws of 2011:

40 For services and expenses related to fish and wildlife purposes,
41 including the Lake Champlain sea lamprey control program and subal-
42 location to other state departments and agencies (24717).

43 Personal service (50000) ... 9,522,000 (re. \$90,000)

44 Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)

45 Fringe benefits (60090) ... 4,104,000 (re. \$362,000)

46 By chapter 55, section 1, of the laws of 2010:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control program and subal-
 3 location to other state departments and agencies (24717).
 4 Personal service (50000) ... 9,350,000 (re. \$115,000)
 5 Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)
 6 Fringe benefits (60090) ... 4,145,000 (re. \$78,000)

7 By chapter 55, section 1, of the laws of 2009:

8 For services and expenses related to fish and wildlife purposes,
 9 including the Lake Champlain sea lamprey control program and subal-
 10 location to other state departments and agencies (24717).
 11 Personal service (50000) ... 8,800,000 (re. \$200,000)
 12 Nonpersonal service (57050) ... 11,240,000 (re. \$2,495,000)
 13 Fringe benefits (60090) ... 3,960,000 (re. \$25,000)

14 FOREST AND LAND RESOURCES PROGRAM

15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Federal Environmental Conservation USDA Account - 25007

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the federal environmental conser-
 20 vation lands and forest grants. A portion of these funds may be
 21 transferred to aid to localities and may be suballocated to other
 22 state departments and agencies (24800).
 23 Personal service (50000) ... 1,050,000 (re. \$950,000)
 24 Nonpersonal service (57050) ... 3,308,000 (re. \$3,205,000)
 25 Fringe benefits (60090) ... 642,000 (re. \$587,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the federal environmental conser-
 28 vation lands and forest grants. A portion of these funds may be
 29 transferred to aid to localities and may be suballocated to other
 30 state departments and agencies (24800).
 31 Personal service (50000) ... 1,050,000 (re. \$429,000)
 32 Nonpersonal service (57050) ... 3,292,000 (re. \$2,738,000)
 33 Fringe benefits (60090) ... 658,000 (re. \$288,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to the federal environmental conser-
 36 vation lands and forest grants. A portion of these funds may be
 37 transferred to aid to localities and may be suballocated to other
 38 state departments and agencies (24800).
 39 Personal service (50000) ... 1,050,000 (re. \$510,000)
 40 Nonpersonal service (57050) ... 3,319,000 (re. \$1,388,000)
 41 Fringe benefits (60090) ... 631,000 (re. \$340,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to the federal environmental conser-
 44 vation lands and forest grants. A portion of these funds may be



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 transferred to aid to localities and may be suballocated to other
 2 state departments and agencies (24800).
 3 Personal service (50000) ... 1,030,000 (re. \$43,000)
 4 Nonpersonal service (57050) ... 3,394,000 (re. \$2,393,000)
 5 Fringe benefits (60090) ... 576,000 (re. \$16,000)

6 By chapter 50, section 1, of the laws of 2015:
 7 For services and expenses related to the federal environmental conser-
 8 vation lands and forest grants. A portion of these funds may be
 9 transferred to aid to localities and may be suballocated to other
 10 state departments and agencies (24800).
 11 Personal service (50000) ... 1,000,000 (re. \$107,000)
 12 Nonpersonal service (57050) ... 3,430,000 (re. \$2,294,000)
 13 Fringe benefits (60090) ... 570,000 (re. \$56,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Indirect Charges Account - 21060

18 By chapter 50, section 1, of the laws of 2019:
 19 For services and expenses of the operations program.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2019-20 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).
 26 Personal service--regular (50100) ... 2,276,000 (re. \$1,227,000)
 27 Holiday/overtime compensation (50300) ... 22,000 (re. \$22,000)
 28 Supplies and materials (57000) ... 538,000 (re. \$435,000)
 29 Contractual services (51000) ... 6,645,000 (re. \$4,394,000)
 30 Fringe benefits (60000) ... 1,532,000 (re. \$906,000)
 31 Indirect costs (58800) ... 82,000 (re. \$49,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses of the operations program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2018-19 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (81003).
 41 Personal service--regular (50100) ... 2,078,000 (re. \$426,000)
 42 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 43 Supplies and materials (57000) ... 541,000 (re. \$317,000)
 44 Contractual services (51000) ... 6,645,000 (re. \$2,760,000)
 45 Fringe benefits (60000) ... 1,342,000 (re. \$259,000)
 46 Indirect costs (58800) ... 65,000 (re. \$9,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses of the operations program.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2017-18 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (81003).

10	Personal service--regular (50100) ...	1,978,000	.....	(re. \$64,000)
11	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$16,000)
12	Supplies and materials (57000) ...	525,000	.....	(re. \$304,000)
13	Contractual services (51000) ...	6,533,000	.....	(re. \$1,423,000)
14	Fringe benefits (60000) ...	1,228,000	.....	(re. \$56,000)
15	Indirect costs (58800) ...	59,000	.....	(re. \$9,000)

16 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses of the operations program.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2016-17 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (81003).

25	Personal service--regular (50100) ...	1,978,000	.....	(re. \$136,000)
26	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
27	Supplies and materials (57000) ...	520,000	.....	(re. \$329,000)
28	Contractual services (51000) ...	6,481,000	.....	(re. \$2,291,000)
29	Fringe benefits (60000) ...	1,161,000	.....	(re. \$84,000)
30	Indirect costs (58800) ...	61,000	.....	(re. \$12,000)

31 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
32 section 1, of the laws of 2019:

33 For services and expenses of the operations program.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2015-16 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81003).

40	Personal service--regular (50100) ...	1,920,000	.....	(re. \$79,000)
41	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$17,000)
42	Supplies and materials (57000) ...	518,000	.....	(re. \$284,000)
43	Contractual services (51000) ...	6,468,000	.....	(re. \$1,878,000)
44	Fringe benefits (60000) ...	1,117,000	.....	(re. \$102,000)
45	Indirect costs (58800) ...	64,000	.....	(re. \$19,000)

46 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
47 section 1, of the laws of 2019:

48 For services and expenses of the operations program.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81003).
 7 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 8 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 9 Contractual services (51000) ... 6,347,000 (re. \$2,423,000)
 10 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 11 Indirect costs (58800) ... 65,000 (re. \$12,000)

12 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 13 section 1, of the laws of 2019:

14 For services and expenses of the operations program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2013-14 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (81003).
 21 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 22 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 23 Contractual services (51000) ... 6,847,000 (re. \$1,679,000)
 24 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 25 Indirect costs (58800) ... 74,000 (re. \$16,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 27 section 1, of the laws of 2019:

28 For services and expenses of the operations program.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated (81003).
 36 Contractual services (51000) ... 6,719,000 (re. \$208,000)

37 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 38 section 1, of the laws of 2019:

39 For services and expenses of the operations program (81003).
 40 Contractual services (51000) ... 5,719,000 (re. \$1,108,000)

41 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Environmental Conservation Solid Waste Grant Account - 25334

45 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to solid waste purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (81013).
 4 Personal service (50000) ... 3,788,000 (re. \$2,518,000)
 5 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
 6 Fringe benefits (60090) ... 2,310,000 (re. \$1,608,000)

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses related to solid waste purposes. A portion
 9 of these funds may be transferred to aid to localities and may be
 10 suballocated to other state departments and agencies (81013).
 11 Personal service (50000) ... 3,788,000 (re. \$558,000)
 12 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 13 Fringe benefits (60090) ... 2,369,000 (re. \$399,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to solid waste purposes. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state departments and agencies (81013).
 18 Personal service (50000) ... 3,788,000 (re. \$918,000)
 19 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 20 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to solid waste purposes. A portion
 23 of these funds may be transferred to aid to localities and may be
 24 suballocated to other state departments and agencies (81013).
 25 Personal service (50000) ... 3,788,000 (re. \$433,000)
 26 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 27 Fringe benefits (60090) ... 2,030,000 (re. \$363,000)

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to solid waste purposes. A portion
 30 of these funds may be transferred to aid to localities and may be
 31 suballocated to other state departments and agencies (81013).
 32 Personal service (50000) ... 3,785,000 (re. \$721,000)
 33 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 34 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to solid waste purposes. A portion
 37 of these funds may be transferred to aid to localities and may be
 38 suballocated to other state departments and agencies (81013).
 39 Personal service (50000) ... 3,786,000 (re. \$17,000)
 40 Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
 41 Fringe benefits (60090) ... 2,016,000 (re. \$513,000)

42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 S-Area Landfill Account - 21063



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For services and expenses of the department of environmental conserva-
4 tion for oversight activities related to the clean up of the s-area
5 landfill originally authorized by appropriations and reappropri-
6 ations enacted prior to 1996 (24805) ... 423,400 (re. \$92,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	17,854,000	0
4		-----	-----
5	All Funds	17,854,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	17,854,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24	Personal service--regular (50100)	13,011,000
25	Temporary service (50200)	180,000
26	Holiday/overtime compensation (50300)	180,000
27	Supplies and materials (57000)	180,000
28	Travel (54000)	450,000
29	Contractual services (51000)	3,673,000
30	Equipment (56000)	180,000
31		-----



OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	630,000	0
4		-----	-----
5	All Funds	630,000	0
6		=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 630,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2020-21 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (81001).

24	Personal service--regular (50100)	488,000
25	Temporary service (50200)	4,000
26	Holiday/overtime compensation (50300)	3,000
27	Supplies and materials (57000)	9,000
28	Travel (54000)	27,000
29	Contractual services (51000)	81,000
30	Equipment (56000)	18,000
31		-----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	271,887,000	80,060,000
4 Special Revenue Funds - Federal	168,324,000	402,116,000
5 Special Revenue Funds - Other	46,094,000	146,000,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	22,162,000	0
8	-----	-----
9 All Funds	508,982,000	628,976,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 56,652,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2020-21 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81001).

40 Personal service--regular (50100) 22,539,000
41 Temporary service (50200) 308,000
42 Holiday/overtime compensation (50300) 73,000
43 Supplies and materials (57000) 462,000
44 Travel (54000) 181,000



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1	Contractual services (51000)	4,455,000
2	Equipment (56000)	2,510,000
3		-----
4	Program account subtotal	30,528,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Head Start Grant Account - 25181	
9	For services and expenses related to the	
10	head start collaboration project grant	
11	program (14037).	
12	Personal service (50000)	215,000
13	Nonpersonal service (57050)	211,000
14	Fringe benefits (60090)	94,000
15	Indirect costs (58850)	8,000
16		-----
17	Program account subtotal	528,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Grants and Bequests Account - 20145	
22	For services and expenses related to	
23	research, evaluation and demonstration	
24	projects, including fringe benefits	
25	(81001).	
26	Personal service--regular (50100)	36,000
27	Supplies and materials (57000)	100,000
28	Travel (54000)	15,000
29	Contractual services (51000)	121,000
30	Equipment (56000)	19,000
31	Fringe benefits (60000)	17,000
32	Indirect costs (58800)	1,000
33		-----
34	Program account subtotal	309,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Youth Gifts, Grants and Bequests Account - 20142	
39	For services and expenses related to	
40	studies, research, demonstration projects,	
41	recreation programs and other activities	
42	including payment for tuition, fees and	
43	books for approved post-secondary courses	



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1	and vocational programs directly related	
2	to current or emerging vocations, for	
3	youth in office of children and family	
4	services facilities (81001).	
5	Supplies and materials (57000)	60,000
6	Contractual services (51000)	2,880,000
7	Equipment (56000)	60,000
8		-----
9	Program account subtotal	3,000,000
10		-----
11	Special Revenue Funds - Other	
12	Equipment Loan Fund for the Disabled	
13	Equipment Loan Fund Account - 21351	
14	For services and expenses related to the	
15	implementation of an equipment loan fund	
16	for the disabled pursuant to chapter 609	
17	of the laws of 1985.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2020-21 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (81001).	
28	Equipment (56000)	225,000
29		-----
30	Program account subtotal	225,000
31		-----
32	Internal Service Funds	
33	Agencies Internal Service Account	
34	Human Services Contact Center Account - 55072	
35	For payments related to the planning, devel-	
36	opment and establishment of a new state-	
37	wide contact center within the department	
38	of tax and finance, the office of children	
39	and family services and the department of	
40	labor on behalf of customer state agen-	
41	cies.	
42	Notwithstanding any other provision of law	
43	to the contrary, for the purpose of plan-	
44	ning, developing and/or implementing the	
45	consolidation of administration, business	



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1 services, procurement, information tech-
2 nology and/or other functions shared among
3 agencies to improve the efficiency and
4 effectiveness of government operations,
5 the amounts appropriated herein may be (i)
6 interchanged without limit, (ii) trans-
7 ferred between any other state operations
8 appropriations within this agency or to
9 any other state operations appropriations
10 of any state department, agency or public
11 authority, and/or (iii) suballocated to
12 any state department, agency or public
13 authority with the approval of the direc-
14 tor of the budget who shall file such
15 approval with the department of audit and
16 control and copies thereof with the chair-
17 man of the senate finance committee and
18 the chairman of the assembly ways and
19 means committee (81001).

20	Personal service--regular (50100)	10,954,000
21	Supplies and materials (57000)	720,000
22	Travel (54000)	73,000
23	Contractual services (51000)	2,594,000
24	Equipment (56000)	1,053,000
25	Fringe benefits (60000)	6,323,000
26	Indirect costs (58800)	345,000
27		-----
28	Program account subtotal	22,062,000
29		-----
30	CHILD CARE PROGRAM	62,886,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Health and Human Services Fund	
34	Federal Day Care Account - 25175	

35 Funds appropriated herein shall be available
36 for aid to municipalities, for services
37 and expenses related to administering
38 activities under the child care block
39 grant and for payments to the federal
40 government for expenditures made pursuant
41 to the social services law and the state
42 plan for individual and family grant
43 program under the disaster relief act of
44 1974.
45 Such funds are to be available for payment
46 of aid, services and expenses heretofore



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1 accrued or hereafter to accrue to munici-
2 palities.

3 Subject to the approval of the director of
4 the budget, such funds shall be available
5 to the office net of disallowances,
6 refunds, reimbursements, and credits.

7 Notwithstanding any inconsistent provision
8 of law, the amount herein appropriated may
9 be transferred to any other appropriation
10 within the office of children and family
11 services and/or the office of temporary
12 and disability assistance and/or suballo-
13 cated to the office of temporary and disa-
14 bility assistance for the purpose of
15 paying local social services districts'
16 costs of the above program and may be
17 increased or decreased by interchange with
18 any other appropriation or with any other
19 item or items within the amounts appropri-
20 ated within the office of children and
21 family services general fund - local
22 assistance account or special revenue
23 funds federal / aid to localities federal
24 day care account with the approval of the
25 director of the budget who shall file such
26 approval with the department of audit and
27 control and copies thereof with the chair-
28 man of the senate finance committee and
29 the chairman of the assembly ways and
30 means committee.

31 Notwithstanding any other provision of law,
32 the money hereby appropriated including
33 any funds transferred by the office of
34 temporary and disability assistance
35 special revenue funds - federal / aid to
36 localities federal health and human
37 services fund, federal temporary assist-
38 ance to needy families block grant funds
39 at the request of the local social
40 services districts and, upon approval of
41 the director of the budget, transfer of
42 federal temporary assistance for needy
43 families block grant funds made available
44 from the New York works compliance fund
45 program or otherwise specifically appro-
46 priated therefor, in combination with the
47 money appropriated in the general fund /
48 aid to localities local assistance
49 account, appropriated for the state block
50 grant for child care shall constitute the
51 state block grant for child care. Pursuant



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1 to title 5-C of article 6 of the social
2 services law, the state block grant for
3 child care shall be used for child care
4 assistance and for activities to increase
5 the availability and/or quality of child
6 care programs (13950).

7	Personal service (50000)	24,102,000
8	Nonpersonal service (57050)	22,514,000
9	Fringe benefits (60090)	14,693,000
10	Indirect costs (58850)	1,577,000
11		-----
12	Program account subtotal	62,886,000
13		-----
14	FAMILY AND CHILDREN'S SERVICES PROGRAM	81,586,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	family and children's services program.	
20	Notwithstanding section 51 of the state	
21	finance law and any other provision of law	
22	to the contrary, the director of the budg-	
23	et may, upon the advice of the commission-	
24	er of children and family services,	
25	authorize the transfer or interchange of	
26	moneys appropriated herein with any other	
27	state operations - general fund appropri-	
28	ation within the office of children and	
29	family services except where transfer or	
30	interchange of appropriations is prohibit-	
31	ed or otherwise restricted by law.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2020-21 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (13911).	
42	Personal service--regular (50100)	32,847,000
43	Holiday/overtime compensation (50300)	2,448,000
44	Supplies and materials (57000)	635,000
45	Travel (54000)	215,000



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1	Contractual services (51000)	6,065,000
2	Equipment (56000)	60,000
3		-----
4	Program account subtotal	42,270,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Discretionary Demonstration Account - 25103	
9	For services and expenses related to admin-	
10	istering federal health and human services	
11	discretionary demonstration program grants	
12	and grants from the national center on	
13	child abuse and neglect.	
14	Notwithstanding any other provision of law	
15	to the contrary, the definition of "abused	
16	child" contained in section 1012 of the	
17	family court act shall be deemed to	
18	include any child whose parent or person	
19	legally responsible for their care permits	
20	or encourages such child engage in any	
21	act, or commits or allows to be committed	
22	against such child any offense, that would	
23	render such child either a victim of "sex	
24	trafficking" or a victim of "severe forms	
25	of trafficking in persons" pursuant to 22	
26	U.S.C. 7102 as enacted by P.L. 106-386, or	
27	any successor federal statute (13954).	
28	Personal service (50000)	2,358,000
29	Nonpersonal service (57050)	10,155,000
30	Fringe benefits (60090)	1,021,000
31	Indirect costs (58850)	25,000
32		-----
33	Program account subtotal	13,559,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Health and Human Services Fund	
37	Early Childhood Development Account - 25135	
38	For services and expenses related to admin-	
39	istering federal health and human services	
40	grants related to early childhood develop-	
41	ment (13911).	



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1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	14,159,200
3	Fringe benefits (60090)	315,100
4	Indirect costs (58850)	25,700
5		-----
6	Program account subtotal	15,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Youth Rehabilitation Account - 25135	
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law and articles 2 and 6 of the social	
16	services law (14045).	
17	Personal service (50000)	1,668,000
18	Nonpersonal service (57050)	896,000
19	Fringe benefits (60090)	722,000
20	Indirect costs (58850)	50,000
21		-----
22	Program account subtotal	3,336,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Youth Projects Account - 25479	
27	For services and expenses related to	
28	studies, research, demonstration projects	
29	and other activities in accordance with	
30	articles 19-G and 19-H of the executive	
31	law and articles 2 and 6 of the social	
32	services law (13911).	
33	Personal service (50000)	3,038,000
34	Nonpersonal service (57050)	1,632,000
35	Fringe benefits (60090)	1,314,000
36	Indirect costs (58850)	91,000
37		-----
38	Program account subtotal	6,075,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	State Central Register Account - 22028	



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1 For services and expenses related to admin-
2 istration of the state central register
3 employment screening activities.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2020-21 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.
14 The money hereby appropriated shall be
15 available to the office net of disallow-
16 ances, refunds, reimbursements, and cred-
17 its (13911).

18	Personal service--regular (50100)	122,000
19	Holiday/overtime compensation (50300)	10,000
20	Contractual services (51000)	1,133,000
21	Fringe benefits (60000)	77,000
22	Indirect costs (58800)	4,000
23		-----
24	Program account subtotal	1,346,000
25		-----

26	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	46,491,000
27		-----

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses of service and
31 training programs for the blind, includ-
32 ing, but not limited to, state match of
33 federal funds made available under various
34 provisions of the federal vocational reha-
35 bilitation act and the federal randolph
36 sheppard act and supportive services for
37 blind children and blind elderly persons.
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of children and
47 family services except where transfer or



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1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13953).

13 Personal service--regular (50100) 2,197,000
14 Holiday/overtime compensation (50300) 12,000
15 Supplies and materials (57000) 8,000
16 Travel (54000) 5,000
17 Contractual services (51000) 6,002,000
18
19 Program account subtotal 8,224,000
20

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 OCFS Vocational Rehabilitation Payments Account - 25207

24 For services and expenses related to the New
25 York state commission for the blind.
26 Notwithstanding any other provision of law
27 to the contrary, the money hereby appro-
28 priated may be interchanged or trans-
29 ferred, without limit, to any special
30 revenue funds federal account and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer
34 between these appropriated amounts and
35 appropriations (13953).

36 Nonpersonal service (57050) 3,000,000
37
38 Program account subtotal 3,000,000
39

40 Special Revenue Funds - Federal
41 Federal Education Fund
42 Rehabilitation Services/Basic Support Account - 25213

43 For services and expenses related to the New
44 York state commission for the blind
45 including transfer or suballocation to the



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1 state education department. Notwithstand-
2 ing any other provision of law to the
3 contrary, the money hereby appropriated
4 may be interchanged or transferred, with-
5 out limit, to any special revenue funds
6 federal account and/or any appropriation
7 of the office of children and family
8 services, and may be increased or
9 decreased without limit by transfer
10 between these appropriated amounts and
11 appropriations. A portion of the funds
12 appropriated herein may be suballocated to
13 the dormitory authority of the state of
14 New York, in accordance with a plan
15 approved by the division of the budget, to
16 design, construct, reconstruct, rehabili-
17 tate, renovate, furnish, equip or other-
18 wise improve vending stands for the blind
19 enterprise program pursuant to an agree-
20 ment between the New York state commission
21 for the blind and the dormitory authority,
22 which may contain such other terms and
23 conditions as may be agreed upon by the
24 parties thereto, including provisions
25 related to indemnities. All contracts for
26 construction awarded by the dormitory
27 authority pursuant to this appropriation
28 shall be governed by article 8 of the
29 labor law and shall be awarded in accord-
30 ance with the authority's procurement
31 contract guidelines adopted pursuant to
32 section 2879 of the public authorities law
33 (13953).

34	Personal service (50000)	8,507,000
35	Nonpersonal service (57050)	24,840,000
36		-----
37	Program account subtotal	33,347,000
38		-----

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 CBVH Gifts and Bequests Account - 20129

42 For services and expenses related to the New
43 York state commission for the blind
44 (13953).



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1	Supplies and materials (57000)	5,000
2	Contractual services (51000)	20,000
3	Equipment (56000)	2,000
4		-----
5	Program account subtotal	27,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	CBVH-Vending Stand Account - 20119	
10	For services and expenses related to the	
11	vending stand program and pension plan and	
12	establishing food service sites.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2020-21 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (13953).	
23	Contractual services (51000)	543,000
24		-----
25	Program account subtotal	543,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	CBVH-Vending Stand Account-Federal - 20126	
30	For services and expenses related to the	
31	vending stand program and pension plan and	
32	establishing food service sites.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2020-21 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (13953).	



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1	Supplies and materials (57000)	200,000
2	Travel (54000)	4,000
3	Contractual services (51000)	546,000
4		-----
5	Program account subtotal	750,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	CBVH-Vending Stand Account-State - 20146	
10	For services and expenses related to the	
11	vending stand program and pension plan and	
12	establishing food service sites.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2020-21 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (13953).	
23	Contractual services (51000)	100,000
24		-----
25	Program account subtotal	100,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	CBVH Highway Revenue Account - 22108	
30	For services and expenses of programs that	
31	support the blind.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2020-21 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (13953).	
42	Contractual services (51000)	500,000
43		-----
44	Program account subtotal	500,000
45		-----



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1 validation services for child welfare
2 systems operated or developed by the
3 office of children and family services.

4 Notwithstanding any provision of law to the
5 contrary, funds appropriated herein shall
6 only be available upon approval of an
7 expenditure plan by the director of the
8 budget.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of children and family services,
14 authorize the transfer or interchange of
15 moneys appropriated herein with any other
16 state operations - general fund appropri-
17 ation within the office of children and
18 family services except where transfer or
19 interchange of appropriations is prohibit-
20 ed or otherwise restricted by law.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2020-21 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (13986).

31	Personal service--regular (50100)	153,000
32	Supplies and materials (57000)	129,000
33	Travel (54000)	129,000
34	Contractual services (51000)	8,706,000
35	Equipment (56000)	846,000
36		-----
37	Total amount available	9,963,000
38		-----
39	Program account subtotal	12,461,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Connections Account - 25175

44 For services and expenses for the statewide
45 automated child welfare information system
46 including related administrative expenses
47 provided pursuant to title IV-e of the
48 federal social security act.



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1 Such funds are to be available heretofore
2 accrued and hereafter to accrue for
3 liabilities associated with the continued
4 maintenance, operation, and development of
5 the statewide automated child welfare
6 information system.

7 Subject to the approval of the director of
8 the budget, such funds shall be available
9 to the office net of disallowances,
10 refunds, reimbursements, and credits
11 (13986).

12	Personal service (50000).....	500,000
13	Nonpersonal service (57050)	29,753,000
14	Fringe benefits (60090).....	305,000
15	Indirect costs (58850).....	35,000
16		-----
17	Program account subtotal	30,593,000
18		-----

19	TRAINING AND DEVELOPMENT PROGRAM	58,793,000
20		-----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 training and development program, includ-
25 ing but not limited to, child welfare,
26 public assistance and medical assistance
27 training contracts with not-for-profit
28 agencies or other governmental entities.
29 Of the amount appropriated herein, a mini-
30 mum of \$257,000 shall be used for the
31 prevention of domestic violence, of which
32 \$135,000 may be used to contract with the
33 office for the prevention of domestic
34 violence to develop and implement a train-
35 ing program on the dynamics of domestic
36 violence and its relationship to child
37 abuse and neglect with particular emphasis
38 on alternatives to out-of-home placement.

39 For trainee travel reimbursement payments to
40 counties and voluntary agencies for
41 employees receiving training from the
42 office of children and family services, up
43 to the limits stated in the OCFS travel
44 guidelines.

45 Notwithstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the director of the budg-



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1 et may, upon the advice of the commission-
2 er of the office of temporary and disabil-
3 ity assistance and the commissioner of the
4 office of children and family services,
5 transfer or suballocate any of the amounts
6 appropriated herein, or made available
7 through interchange to the office of
8 temporary and disability assistance.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of children and family services,
14 authorize the transfer or interchange of
15 moneys appropriated herein with any other
16 state operations - general fund or state
17 special revenue other fund appropriation
18 within the office of children and family
19 services except where transfer or inter-
20 change of appropriations is prohibited or
21 otherwise restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (14075).

32	Personal service--regular (50100)	770,000
33	Holiday/overtime compensation (50300)	8,000
34	Contractual services (51000)	10,296,000
35	Travel (54000)	274,000
36	Equipment(56000).....	369,000
37	Supplies and materials (57000).....	47,000
38		-----
39	Total amount available	11,764,000
40		-----

41 For services and expenses related to the
42 provision and administration of human
43 services training by Youth Research Incor-
44 porated pursuant to an agreement with the
45 office of children and family services.
46 Notwithstanding section 51 of the state
47 finance law and any other provision of law
48 to the contrary, the director of the budg-
49 et may, upon the advice of the commission-



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1 er of children and family services,
2 authorize the transfer or interchange of
3 moneys appropriated herein with any other
4 state operations or aid to localities -
5 general fund or state special revenue
6 other fund appropriation (15016).

7 Contractual services (51000) 7,535,000

8 -

9 Program account subtotal 19,299,000

10 -

11 Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund

13 Multiagency Training Contract Account - 21989

14 For services and expenses related to the
15 operation of the training and development
16 program including, but not limited to,
17 personal service, fringe benefits and
18 nonpersonal service. To the extent that
19 costs incurred through payment from this
20 appropriation result from training activ-
21 ities performed on behalf of the office of
22 children and family services, the office
23 of temporary and disability assistance,
24 the department of health, the department
25 of labor or any other state or local agen-
26 cy, expenditures made from this appropri-
27 ation shall be reduced by any federal,
28 state, or local funding available for such
29 purpose in accordance with a cost allo-
30 cation plan submitted to the federal
31 government. No expenditure shall be made
32 from this account until an expenditure
33 plan has been approved by the director of
34 the budget.

35 For trainee travel reimbursement payments to
36 counties and voluntary agencies for
37 employees receiving training from the
38 office of children and family services, up
39 to the limits stated in the OCFS travel
40 guidelines.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2020-21 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a



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1 part of this appropriation as if fully
2 stated (13984).

3	Personal service--regular (50100)	2,346,000
4	Contractual services (51000)	18,849,000
5	Fringe benefits (60000)	979,000
6	Indirect costs (58800)	65,000
7		-----
8	Total amount available	22,239,000
9		-----

10 For services and expenses related to the
11 provision and administration of human
12 services training by Youth Research Incor-
13 porated pursuant to an agreement with the
14 office of children and family services.
15 Notwithstanding section 51 of the state
16 finance law and any other provision of law
17 to the contrary, the director of the budg-
18 et may, upon the advice of the commission-
19 er of children and family services,
20 authorize the transfer or interchange of
21 moneys appropriated herein with any other
22 state operations or aid to localities -
23 general fund or state special revenue
24 other fund appropriation (15016).

25	Contractual services (51000)	6,165,000
26		-----
27	Program account subtotal	28,404,000
28		-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 State Match Account - 21967

32 For services and expenses related to the
33 training and development program. Of the
34 amount appropriated herein, \$1,500,000 may
35 be used only to provide state match for
36 federal training funds in accordance with
37 an agreement with social services
38 districts including, but not limited to,
39 the city of New York. Any agreement with a
40 social services district is subject to the
41 approval of the director of the budget. No
42 expenditure shall be made from this
43 account for personal service costs. No
44 expenditure shall be made from this
45 account until an expenditure plan for this



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1 purpose has been approved by the director
2 of the budget.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13984).

13	Contractual services (51000)	4,000,000
14		-----
15	Program account subtotal	4,000,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Training, Management and Evaluation Account - 21961

20 For services and expenses related to the
21 training and development program. Of the
22 amount appropriated herein, the office
23 shall expend not less than \$359,000 for
24 services and expenses of child abuse
25 prevention training pursuant to chapters
26 676 and 677 of the laws of 1985. No
27 expenditure shall be made from this
28 account for any purpose until an expendi-
29 ture plan has been approved by the direc-
30 tor of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (13984).

41	Personal service (50100)	3,245,000
42	Supplies and materials (57000)	20,000
43	Travel (54000)	12,000
44	Contractual services (51000)	1,854,000
45	Equipment (56000)	92,000



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1	Fringe benefits (60000)	1,565,000
2	Indirect costs (58800)	102,000
3		-----
4	Program account subtotal	6,890,000
5		-----
6	Enterprise Funds	
7	Agencies Enterprise Fund	
8	Training Materials Account - 50306	
9	For services and expenses related to publi-	
10	cation and sale of training materials.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2020-21 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (13984).	
21	Contractual services (51000)	200,000
22		-----
23	Program account subtotal	200,000
24		-----
25	YOUTH FACILITIES PROGRAM	159,520,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	youth facilities program including the New	
31	York model treatment program for youth in	
32	the care of the office of children and	
33	family services, in office of children and	
34	family services facilities and in the	
35	community.	
36	Notwithstanding section 51 of the state	
37	finance law and any other provision of law	
38	to the contrary, the director of the budg-	
39	et may, upon the advice of the commission-	
40	er of children and family services,	
41	authorize the transfer or interchange of	
42	moneys appropriated herein with any other	
43	state operations - general fund appropri-	
44	ation within the office of children and	
45	family services except where transfer or	



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1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the director of the budg-
5 et is authorized to waive the 50 percent
6 local share of youth facility costs
7 required under subdivision 2 of section
8 529 of the executive law, as necessary,
9 for statements of obligations issued to
10 limit the total amount owed from local
11 social services districts for services
12 provided in a calendar year to no more
13 than \$55,000,000. Provided, however, that
14 for the city of New York, a waiver of any
15 reimbursement due to the state above the
16 city of New York's pro-rata share of the
17 \$55,000,000 shall only be granted to the
18 extent that the director of the budget has
19 executed an agreement with the city of New
20 York that provides for a total additional
21 investment from the preceding year in
22 homeless assistance and services in the
23 amount of at least \$440,000,000 for the
24 period commencing July 1, 2014 through
25 such date as shall be determined by the
26 director of the budget, of which the city
27 of New York shall directly fund
28 \$220,000,000 and shall also fund the
29 remaining \$220,000,000 with estimated
30 savings associated with the state's waiver
31 of the local share of youth facility costs
32 authorized herein, and provided that the
33 office of temporary and disability assist-
34 ance will commence its regular review and
35 audit to make sure the city of New York is
36 in compliance with all applicable state
37 and federal regulations in relation to the
38 appropriate care of the homeless, and
39 provided further that such funds shall not
40 be used to supplant any of the city of New
41 York's funds for such services, as deter-
42 mined by the director of the budget. Such
43 eligible homeless assistance and services
44 shall be limited to the city of New York's
45 costs for living in communities (LINC) 3,
46 LINC 4, and LINC 5 rental assistance
47 programs and/or any other new rental
48 assistance for the homeless program imple-
49 mented after July 1, 2014, pursuant to a
50 plan submitted by the city of New York and
51 approved by the office of temporary and



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1 disability assistance and the director of
2 the budget. The city of New York shall
3 submit monthly reports to the director of
4 the budget and the office of temporary and
5 disability assistance indicating the
6 number of recipients served under each
7 program and the amount spent on each
8 program for the given month, and shall
9 submit a year-end report with cumulative
10 calendar year costs by March 31, 2021.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2020-21 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 The money hereby appropriated shall be
22 available to the office net of disallow-
23 ances, refunds, reimbursements, and cred-
24 its (13945).

25	Personal service--regular (50100)	106,851,000
26	Temporary service (50200)	3,574,000
27	Holiday/overtime compensation (50300)	9,652,000
28	Supplies and materials (57000)	13,892,000
29	Travel (54000)	670,000
30	Contractual services (51000)	23,632,000
31	Equipment (56000)	834,000
32		-----
33	Program account subtotal	159,105,000
34		-----

35 Enterprise Funds
36 Youth Commissary Account
37 DFY Account - 50000

38 For services and expenses related to facili-
39 ty commissary supplies and services and
40 expenses related to facility vocational
41 business enterprises.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2020-21 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are



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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (13945).

4	Supplies and materials (57000)	175,000
5	Contractual services (51000)	50,000
6	Equipment (56000)	90,000
7		-----
8	Program account subtotal	315,000
9		-----

10 Internal Service Funds
11 Youth Vocational Education Account
12 DFY Account - 55150

13 For services and expenses related to voca-
14 tional programs at office facilities.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (13945).

25	Supplies and materials (57000)	25,000
26	Contractual services (51000)	25,000
27	Equipment (56000)	50,000
28		-----
29	Program account subtotal	100,000
30		-----



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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 (re. \$203,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 94,000 (re. \$89,000)
11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to research, evaluation and demon-
17 stration projects, including fringe benefits (81001).
18 Personal service--regular (50100) ... 36,000 (re. \$36,000)
19 Supplies and materials (57000) ... 100,000 (re. \$100,000)
20 Travel (54000) ... 15,000 (re. \$15,000)
21 Contractual services (51000) ... 121,000 (re. \$121,000)
22 Equipment (56000) ... 19,000 (re. \$19,000)
23 Fringe benefits (60000) ... 17,000 (re. \$17,000)
24 Indirect costs (58800) ... 1,000 (re. \$1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the support of health and social
30 services programs (81001).
31 Contractual services (51000) ... 5,000,000 (re. \$540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering activities includ-
37 ing but not limited to the inspection of child care providers pursu-
38 ant to the child care and development block grant act of 2014.
39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein shall only be available upon approval of an expenditure
41 plan by the director of the budget.



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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated including any funds transferred by the office of temporary and
22 disability assistance special revenue funds - federal / aid to
23 localities federal health and human services fund, federal temporary
24 assistance to needy families block grant funds at the request of the
25 local social services districts and, upon approval of the director
26 of the budget, transfer of federal temporary assistance for needy
27 families block grant funds made available from the New York works
28 compliance fund program or otherwise specifically appropriated
29 therefor, in combination with the money appropriated in the general
30 fund / aid to localities local assistance account, appropriated for
31 the state block grant for child care shall constitute the state
32 block grant for child care. Pursuant to title 5-C of article 6 of
33 the social services law, the state block grant for child care shall
34 be used for child care assistance and for activities to increase the
35 availability and/or quality of child care programs.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority and the Alignment Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Notwithstanding any provision of articles 153, 154 and 163 of the
44 education law, there shall be an exemption from the professional
45 licensure requirements of such articles, and nothing contained in
46 such articles, or in any other provisions of law related to the
47 licensure requirements of persons licensed under those articles,
48 shall prohibit or limit the activities or services of any person in
49 the employ of a program or service operated, certified, regulated,
50 funded, approved by, or under contract with the office of children
51 and family services, a local governmental unit as such term is



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defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated



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therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 (re. \$18,256,000)

Nonpersonal service (57050) ... 22,133,000 (re. \$21,658,000)

Fringe benefits (60090) ... 10,184,000 (re. \$5,174,000)

Indirect costs (58850) ... 527,000 (re. \$25,000)

By chapter 50, section 1, of the laws of 2018:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state



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1 block grant for child care. Pursuant to title 5-C of article 6 of
2 the social services law, the state block grant for child care shall
3 be used for child care assistance and for activities to increase the
4 availability and/or quality of child care programs (13950).
5 Personal service (50000) ... 18,933,000 (re. \$105,000)
6 Nonpersonal service (57050) ... 22,133,000 (re. \$12,405,000)
7 Fringe benefits (60090) ... 10,184,000 (re. \$946,000)
8 Indirect costs (58850) ... 527,000 (re. \$23,000)

9 By chapter 50, section 1, of the laws of 2017:

10 Funds appropriated herein shall be available for aid to munici-
11 palities, for services and expenses related to administering activ-
12 ities under the child care block grant and for payments to the
13 federal government for expenditures made pursuant to the social
14 services law and the state plan for individual and family grant
15 program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid, services and
17 expenses heretofore accrued or hereafter to accrue to munici-
18 palities. Subject to the approval of the director of the budget,
19 such funds shall be available to the office net of disallowances,
20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be transferred to any other appropriation within
23 the office of children and family services and/or the office of
24 temporary and disability assistance and/or suballocated to the
25 office of temporary and disability assistance for the purpose of
26 paying local social services districts' costs of the above program
27 and may be increased or decreased by interchange with any other
28 appropriation or with any other item or items within the amounts
29 appropriated within the office of children and family services
30 general fund - local assistance account or special revenue funds
31 federal / aid to localities federal day care account with the
32 approval of the director of the budget who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated including any funds transferred by the office of temporary and
38 disability assistance special revenue funds - federal / aid to
39 localities federal health and human services fund, federal temporary
40 assistance to needy families block grant funds at the request of the
41 local social services districts and, upon approval of the director
42 of the budget, transfer of federal temporary assistance for needy
43 families block grant funds made available from the New York works
44 compliance fund program or otherwise specifically appropriated
45 therefor, in combination with the money appropriated in the general
46 fund / aid to localities local assistance account, appropriated for
47 the state block grant for child care shall constitute the state
48 block grant for child care. Pursuant to title 5-C of article 6 of
49 the social services law, the state block grant for child care shall



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1 be used for child care assistance and for activities to increase the
2 availability and/or quality of child care programs.
3 Notwithstanding any provision of articles 153, 154 and 163 of the
4 education law, there shall be an exemption from the professional
5 licensure requirements of such articles, and nothing contained in
6 such articles, or in any other provisions of law related to the
7 licensure requirements of persons licensed under those articles,
8 shall prohibit or limit the activities or services of any person in
9 the employ of a program or service operated, certified, regulated,
10 funded, approved by, or under contract with the office of children
11 and family services, a local governmental unit as such term is
12 defined in article 41 of the mental hygiene law, and/or a local
13 social services district as defined in section 61 of the social
14 services law, and all such entities shall be considered to be
15 approved settings for the receipt of supervised experience for the
16 professions governed by articles 153, 154 and 163 of the education
17 law, and furthermore, no such entity shall be required to apply for
18 nor be required to receive a waiver pursuant to section 6503-a of
19 the education law in order to perform any activities or provide any
20 services (13950).
21 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
22 Nonpersonal service (57050) ... 22,133,000 (re. \$11,190,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 Funds appropriated herein shall be available for aid to municipi-
26 palities, for services and expenses related to administering activi-
27 ties under the child care block grant and for payments to the
28 federal government for expenditures made pursuant to the social
29 services law and the state plan for individual and family grant
30 program under the disaster relief act of 1974.
31 Such funds are to be available for payment of aid, services and
32 expenses heretofore accrued or hereafter to accrue to municipi-
33 palities. Subject to the approval of the director of the budget,
34 such funds shall be available to the office net of disallowances,
35 refunds, reimbursements, and credits.
36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be transferred to any other appropriation within
38 the office of children and family services and/or the office of
39 temporary and disability assistance and/or suballocated to the
40 office of temporary and disability assistance for the purpose of
41 paying local social services districts' costs of the above program
42 and may be increased or decreased by interchange with any other
43 appropriation or with any other item or items within the amounts
44 appropriated within the office of children and family services
45 general fund - local assistance account or special revenue funds
46 federal / aid to localities federal day care account with the
47 approval of the director of the budget who shall file such approval
48 with the department of audit and control and copies thereof with the
49 chairman of the senate finance committee and the chairman of the
50 assembly ways and means committee.



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Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 (re. \$1,034,000)
Nonpersonal service (57050) ... 22,133,000 (re. \$13,063,000)

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within



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the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$739,000)

Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other



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1 appropriation or with any other item or items within the amounts
2 appropriated within the office of children and family services
3 general fund - local assistance account or special revenue funds
4 federal / aid to localities federal day care account with the
5 approval of the director of the budget who shall file such approval
6 with the department of audit and control and copies thereof with the
7 chairman of the senate finance committee and the chairman of the
8 assembly ways and means committee.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated including any funds transferred by the office of temporary and
11 disability assistance special revenue funds - federal / aid to
12 localities federal health and human services fund, federal temporary
13 assistance to needy families block grant funds at the request of the
14 local social services districts and, upon approval of the director
15 of the budget, transfer of federal temporary assistance for needy
16 families block grant funds made available from the New York works
17 compliance fund program or otherwise specifically appropriated
18 therefor, in combination with the money appropriated in the general
19 fund / aid to localities local assistance account, appropriated for
20 the state block grant for child care shall constitute the state
21 block grant for child care. Pursuant to title 5-C of article 6 of
22 the social services law, the state block grant for child care shall
23 be used for child care assistance and for activities to increase the
24 availability and/or quality of child care programs (13950).
25 Personal service (50000) ... 16,780,000 (re. \$1,245,000)
26 Nonpersonal service (57050) ... 26,911,300 (re. \$16,332,000)

27 FAMILY AND CHILDREN'S SERVICES PROGRAM

28 General Fund

29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to personal services, related
32 fringe, indirect, and non-personal service associated to extending
33 the Adult Protective Services line to accept calls for a minimum of
34 three additional hours per day. Such hours shall be from 5 pm to 8pm
35 Monday through Friday for the purpose of addressing elder abuse
36 (15259) ... 326,000 (re. \$312,000)

37 Special Revenue Funds - Federal

38 Federal Health and Human Services Fund

39 Discretionary Demonstration Account - 25103

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to administering federal health and
42 human services discretionary demonstration program grants and grants
43 from the national center on child abuse and neglect.

44 Notwithstanding any other provision of law to the contrary, the defi-
45 nition of "abused child" contained in section 1012 of the family
46 court act shall be deemed to include any child whose parent or



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1 person legally responsible for their care permits or encourages such
2 child engage in any act, or commits or allows to be committed
3 against such child any offense, that would render such child either
4 a victim of "sex trafficking" or a victim of "severe forms of traf-
5 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
6 106-386, or any successor federal statute(13954).
7 Personal service (50000) ... 2,358,000 (re. \$2,332,000)
8 Nonpersonal service (57050) ... 10,155,000 (re. \$10,154,000)
9 Fringe benefits (60090) ... 1,021,000 (re. \$1,007,000)
10 Indirect costs (58850) ... 25,000 (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to administering federal health and
13 human services discretionary demonstration program grants and grants
14 from the national center on child abuse and neglect.
15 Notwithstanding any other provision of law to the contrary, the defi-
16 nition of "abused child" contained in section 1012 of the family
17 court act shall be deemed to include any child whose parent or
18 person legally responsible for their care permits or encourages such
19 child engage in any act, or commits or allows to be committed
20 against such child any offense, that would render such child either
21 a victim of "sex trafficking" or a victim of "severe forms of traf-
22 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
23 106-386, or any successor federal statute (13954).
24 Personal service (50000) ... 2,358,000 (re. \$2,217,000)
25 Nonpersonal service (57050) ... 10,155,000 (re. \$9,819,000)
26 Fringe benefits (60090) ... 1,021,000 (re. \$936,000)
27 Indirect costs (58850) ... 25,000 (re. \$18,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to administering federal health and
30 human services discretionary demonstration program grants and grants
31 from the national center on child abuse and neglect.
32 Notwithstanding any other provision of law to the contrary, the defi-
33 nition of "abused child" contained in section 1012 of the family
34 court act shall be deemed to include any child whose parent or
35 person legally responsible for their care permits or encourages such
36 child engage in any act, or commits or allows to be committed
37 against such child any offense, that would render such child either
38 a victim of "sex trafficking" or a victim of "severe forms of traf-
39 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
40 106-386, or any successor federal statute (13954).
41 Personal service (50000) ... 2,358,000 (re. \$2,066,000)
42 Nonpersonal service (57050) ... 10,155,000 (re. \$7,083,000)
43 Fringe benefits (60090) ... 1,021,000 (re. \$845,000)
44 Indirect costs (58850) ... 25,000 (re. \$11,000)

45 By chapter 50, section 1, of the laws of 2016:

46 For services and expenses related to administering federal health and
47 human services discretionary demonstration program grants and grants
48 from the national center on child abuse and neglect (13954).



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1 Personal service (50000) ... 2,350,000 (re. \$2,148,000)
 2 Nonpersonal service (57050) ... 10,155,000 (re. \$6,584,000)
 3 Fringe benefits (60090) ... 1,017,000 (re. \$896,000)
 4 Indirect costs (58850) ... 25,000 (re. \$18,000)

5 By chapter 50, section 1, of the laws of 2015:
 6 For services and expenses related to administering federal health and
 7 human services discretionary demonstration program grants and grants
 8 from the national center on child abuse and neglect (13954).
 9 Personal service (50000) ... 2,350,000 (re. \$2,061,000)
 10 Nonpersonal service (57050) ... 10,155,000 (re. \$5,639,000)
 11 Fringe benefits (60090) ... 1,017,000 (re. \$775,000)
 12 Indirect costs (58850) ... 25,000 (re. \$10,000)

13 By chapter 50, section 1, of the laws of 2014:
 14 For services and expenses related to administering federal health and
 15 human services discretionary demonstration program grants and grants
 16 from the national center on child abuse and neglect (13954).
 17 Personal service (50000) ... 2,350,000 (re. \$2,300,000)

18 By chapter 50, section 1, of the laws of 2013:
 19 For services and expenses related to administering federal health and
 20 human services discretionary demonstration program grants and grants
 21 from the national center on child abuse and neglect (13954).
 22 Personal service (50000) ... 2,350,000 (re. \$1,946,000)
 23 Nonpersonal service (57050) ... 10,155,000 (re. \$5,364,000)

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Early Childhood Development Account - 25135

27 By chapter 50, section 1, of the laws of 2019:
 28 For services and expenses related to administering federal health and
 29 human services grants related to early childhood development
 30 (13911).
 31 Personal service (50000) ... 500,000 (re. \$480,000)
 32 Nonpersonal service (57050) ... 14,159,200 (re. \$12,487,000)
 33 Fringe benefits (60090) ... 315,100 (re. \$304,000)
 34 Indirect costs (58850) 25,700 (re. \$25,000)

35 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

36 General Fund
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses of service and training programs for the
 40 blind, including, but not limited to, state match of federal funds
 41 made available under various provisions of the federal vocational
 42 rehabilitation act and the federal randolph sheppard act and
 43 supportive services for blind children and blind elderly persons.



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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2019-20 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated (13953).

16 Personal service--regular (50100) ... 2,197,000 (re. \$634,000)
17 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)
18 Supplies and materials (57000) ... 8,000 (re. \$7,000)
19 Travel (54000) ... 5,000 (re. \$3,000)
20 Contractual services (51000) ... 6,002,000 (re. \$5,861,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses of service and training programs for the
23 blind, including, but not limited to, state match of federal funds
24 made available under various provisions of the federal vocational
25 rehabilitation act and the federal randolph sheppard act and
26 supportive services for blind children and blind elderly persons.

27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the director of the budget may,
29 upon the advice of the commissioner of children and family services,
30 authorize the transfer or interchange of moneys appropriated herein
31 with any other state operations - general fund appropriation within
32 the office of children and family services except where transfer or
33 interchange of appropriations is prohibited or otherwise restricted
34 by law.

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2018-19 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (13953).

42 Personal service--regular (50100) ... 2,197,000 (re. \$107,000)
43 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
44 Supplies and materials (57000) ... 8,000 (re. \$1,000)
45 Contractual services (51000) ... 6,002,000 (re. \$2,503,000)

46 By chapter 50, section 1, of the laws of 2017:

47 For services and expenses of service and training programs for the
48 blind, including, but not limited to, state match of federal funds
49 made available under various provisions of the federal vocational



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1 rehabilitation act and the federal randolph sheppard act and
2 supportive services for blind children and blind elderly persons.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund appropriation within
8 the office of children and family services except where transfer or
9 interchange of appropriations is prohibited or otherwise restricted
10 by law.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Alignment Interchange and Transfer Authority as
14 defined in the 2017-18 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (13953).
18 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
19 Contractual services (51000) ... 6,002,000 (re. \$64,000)

20 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
21 section 1, of the laws of 2017:
22 For services and expenses of service and training programs for the
23 blind, including, but not limited to, state match of federal funds
24 made available under various provisions of the federal vocational
25 rehabilitation act and the federal randolph sheppard act and
26 supportive services for blind children and blind elderly persons.
27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the director of the budget may,
29 upon the advice of the commissioner of children and family services,
30 authorize the transfer or interchange of moneys appropriated herein
31 with any other state operations - general fund appropriation within
32 the office of children and family services except where transfer or
33 interchange of appropriations is prohibited or otherwise restricted
34 by law.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Alignment Interchange and Transfer Authority as
38 defined in the 2016-17 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated (13953).
42 Supplies and materials (57000) ... 8,000 (re. \$3,000)
43 Contractual services (51000) ... 6,502,000 (re. \$251,000)

44 Special Revenue Funds - Federal
45 Federal Education Fund
46 OCFS Vocational Rehabilitation Payments Account - 25207

47 By chapter 50, section 1, of the laws of 2019:



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1 For services and expenses related to the New York state commission for
2 the blind.
3 Notwithstanding any other provision of law to the contrary, the money
4 hereby appropriated may be interchanged or transferred, without
5 limit, to any special revenue funds federal account and/or any
6 appropriation of the office of children and family services, and may
7 be increased or decreased without limit by transfer between these
8 appropriated amounts and appropriations (13953).
9 Nonpersonal service (57050) ... 1,200,000 (re. \$287,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Rehabilitation Services/Basic Support Account - 25213

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the New York state commission for
15 the blind including transfer or suballocation to the state education
16 department. Notwithstanding any other provision of law to the
17 contrary, the money hereby appropriated may be interchanged or
18 transferred, without limit, to any special revenue funds federal
19 account and/or any appropriation of the office of children and fami-
20 ly services, and may be increased or decreased without limit by
21 transfer between these appropriated amounts and appropriations. A
22 portion of the funds appropriated herein may be suballocated to the
23 dormitory authority of the state of New York, in accordance with a
24 plan approved by the division of the budget, to design, construct,
25 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
26 improve vending stands for the blind enterprise program pursuant to
27 an agreement between the New York state commission for the blind and
28 the dormitory authority, which may contain such other terms and
29 conditions as may be agreed upon by the parties thereto, including
30 provisions related to indemnities. All contracts for construction
31 awarded by the dormitory authority pursuant to this appropriation
32 shall be governed by article 8 of the labor law and shall be awarded
33 in accordance with the authority's procurement contract guidelines
34 adopted pursuant to section 2879 of the public authorities law
35 (13953).

36 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
37 Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses related to the New York state commission for
40 the blind including transfer or suballocation to the state education
41 department. Notwithstanding any other provision of law to the
42 contrary, the money hereby appropriated may be interchanged or
43 transferred, without limit, to any special revenue funds federal
44 account and/or any appropriation of the office of children and fami-
45 ly services, and may be increased or decreased without limit by
46 transfer between these appropriated amounts and appropriations. A
47 portion of the funds appropriated herein may be suballocated to the
48 dormitory authority of the state of New York, in accordance with a



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plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$2,439,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$17,974,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 (re. \$1,336,000)

Nonpersonal service (57050) ... 22,840,000 (re. \$1,317,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the



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dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 (re. \$720,000)
Nonpersonal service (57050) ... 22,840,000 (re. \$5,838,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 (re. \$829,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 (re. \$5,000)

Contractual services (51000) ... 20,000 (re. \$20,000)



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1 Equipment (56000) ... 2,000 (re. \$2,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses related to the New York state commission for

4 the blind (13953).

5 Supplies and materials (57000) ... 5,000 (re. \$5,000)

6 Contractual services (51000) ... 20,000 (re. \$20,000)

7 Equipment (56000) ... 2,000 (re. \$2,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to the New York state commission for

10 the blind (13953).

11 Supplies and materials (57000) ... 5,000 (re. \$5,000)

12 Contractual services (51000) ... 20,000 (re. \$20,000)

13 Equipment (56000) ... 2,000 (re. \$2,000)

14 Special Revenue Funds - Other

15 Combined Expendable Trust Fund

16 CBVH-Vending Stand Account - 20119

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the vending stand program and

19 pension plan and establishing food service sites.

20 Notwithstanding any other provision of law to the contrary, the OGS

21 Interchange and Transfer Authority, the IT Interchange and Transfer

22 Authority, and the Alignment Interchange and Transfer Authority as

23 defined in the 2019-20 state fiscal year state operations appropri-

24 ation for the budget division program of the division of the budget,

25 are deemed fully incorporated herein and a part of this appropri-

26 ation as if fully stated (13953).

27 Contractual services (51000) ... 543,000 (re. \$543,000)

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the vending stand program and

30 pension plan and establishing food service sites.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Alignment Interchange and Transfer Authority as

34 defined in the 2018-19 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated (13953).

38 Contractual services (51000) ... 543,000 (re. \$543,000)

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses related to the vending stand program and

41 pension plan and establishing food service sites.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, the IT Interchange and Transfer

44 Authority, and the Alignment Interchange and Transfer Authority as

45 defined in the 2017-18 state fiscal year state operations appropri-



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1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (13953).
4 Contractual services (51000) ... 100,000 (re. \$55,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
6 section 1, of the laws of 2016:

7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2015-16 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated (13953).

16 Contractual services (51000) ... 100,000 (re. \$12,000)

17 Special Revenue Funds - Other

18 Combined Expendable Trust Fund

19 CBVH-Vending Stand Account-Federal - 20126

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to the vending stand program and
22 pension plan and establishing food service sites.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2019-20 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (13953).

30 Supplies and materials (57000) ... 200,000 (re. \$200,000)

31 Travel (54000) ... 4,000 (re. \$4,000)

32 Contractual services (51000) ... 546,000 (re. \$546,000)

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to the vending stand program and
35 pension plan and establishing food service sites.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2018-19 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated (13953).

43 Supplies and materials (57000) ... 200,000 (re. \$200,000)

44 Travel (54000) ... 4,000 (re. \$4,000)

45 Contractual services (51000) ... 546,000 (re. \$539,000)

46 By chapter 50, section 1, of the laws of 2017:



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1 For services and expenses related to the vending stand program and
2 pension plan and establishing food service sites.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2017-18 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13953).
10 Personal service--regular (50100) ... 50,000 (re. \$50,000)
11 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
12 Supplies and materials (57000) ... 215,000 (re. \$215,000)
13 Travel (54000) ... 4,000 (re. \$4,000)
14 Contractual services (51000) ... 518,000 (re. \$79,000)
15 Fringe benefits (60000) ... 400,000 (re. \$400,000)
16 Indirect costs (58800) ... 55,000 (re. \$55,000)

17 By chapter 50, section 1, of the laws of 2016:
18 For services and expenses related to the vending stand program and
19 pension plan and establishing food service sites.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2016-17 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (13953).
27 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
28 Supplies and materials (57000) ... 215,000 (re. \$215,000)
29 Contractual services (51000) ... 518,000 (re. \$36,000)
30 Fringe benefits (60000) ... 400,000 (re. \$386,000)
31 Indirect costs (58800) ... 55,000 (re. \$55,000)

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 CBVH-Vending Stand Account-State - 20146

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the vending stand program and
37 pension plan and establishing food service sites.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2019-20 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (13953).
45 Contractual services (51000) ... 100,000 (re. \$100,000)

46 By chapter 50, section 1, of the laws of 2018:



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1 For services and expenses related to the vending stand program and
2 pension plan and establishing food service sites.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2018-19 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13953).
10 Contractual services (51000) ... 100,000 (re. \$5,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses related to the vending stand program and
13 pension plan and establishing food service sites.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2017-18 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (13953).
21 Contractual services (51000) ... 50,000 (re. \$3,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses related to the vending stand program and
24 pension plan and establishing food service sites.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2016-17 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated (13953).
32 Contractual services (51000) ... 50,000 (re. \$5,000)

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 CBVH Highway Revenue Account - 22108

36 By chapter 50, section 1, of the laws of 2019:
37 For services and expenses of programs that support the blind.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2019-20 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (13953).
45 Contractual services (51000) ... 500,000 (re. \$500,000)

46 By chapter 50, section 1, of the laws of 2018:



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1 For services and expenses of programs that support the blind.
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority, the IT Interchange and Transfer
4 Authority, and the Alignment Interchange and Transfer Authority as
5 defined in the 2018-19 state fiscal year state operations appropri-
6 ation for the budget division program of the division of the budget,
7 are deemed fully incorporated herein and a part of this appropri-
8 ation as if fully stated (13953).
9 Contractual services (51000) ... 500,000 (re. \$496,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses of programs that support the blind.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2017-18 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated (13953).
19 Contractual services (51000) ... 500,000 (re. \$494,000)

20 By chapter 50, section 1, of the laws of 2016:
21 For services and expenses of programs that support the blind.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2016-17 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (13953).
29 Contractual services (51000) ... 500,000 (re. \$374,000)

30 SYSTEMS SUPPORT PROGRAM

31 General Fund
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to the systems support program.
35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations - general fund appropriation within
40 the office of children and family services except where transfer or
41 interchange of appropriations is prohibited or otherwise restricted
42 by law.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority, and the Alignment Interchange and Transfer Authority as
46 defined in the 2019-20 state fiscal year state operations appropri-



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1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (14020).

4 Supplies and materials (57000) ... 25,000 (re. \$13,000)

5 Travel (54000) ... 48,000 (re. \$48,000)

6 Contractual services (51000) ... 2,400,000 (re. \$1,696,000)

7 Equipment (56000) ... 25,000 (re. \$25,000)

8 For the non-federal share of services and expenses for the continued

9 maintenance of the statewide automated child welfare information

10 system; to operate the statewide automated child welfare information

11 system; and for the continued development of the statewide automated

12 child welfare information system. Of the amounts appropriated here-

13 in, a portion may be available for suballocation to the office of

14 information technology services for the administration of independ-

15 ent verification and validation services for child welfare systems

16 operated or developed by the office of children and family services.

17 Notwithstanding any provision of law to the contrary, funds appropri-

18 ated herein shall only be available upon approval of an expenditure

19 plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other

21 provision of law to the contrary, the director of the budget may,

22 upon the advice of the commissioner of children and family services,

23 authorize the transfer or interchange of moneys appropriated herein

24 with any other state operations - general fund appropriation within

25 the office of children and family services except where transfer or

26 interchange of appropriations is prohibited or otherwise restricted

27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS

29 Interchange and Transfer Authority, the IT Interchange and Transfer

30 Authority, and the Alignment Interchange and Transfer Authority as

31 defined in the 2019-20 state fiscal year state operations appropri-

32 ation for the budget division program of the division of the budget,

33 are deemed fully incorporated herein and a part of this appropri-

34 ation as if fully stated (13986).

35 Personal service--regular (50100) ... 153,000 (re. \$52,000)

36 Supplies and materials (57000) ... 129,000 (re. \$120,000)

37 Travel (54000) ... 129,000 (re. \$78,000)

38 Contractual services (51000) ... 8,706,000 (re. \$7,459,000)

39 Equipment (56000) ... 846,000 (re. \$846,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2018, is
41 hereby amended and reappropriated to read:

42 For the non-federal share of services and expenses for the continued

43 maintenance of the statewide automated child welfare information

44 system; to operate the statewide automated child welfare information

45 system; and for the continued development of the statewide automated

46 child welfare information system. Of the amounts appropriated here-

47 in, a portion may be available for suballocation to the office of

48 information technology services for the administration of independ-

49 ent verification and validation services for child welfare systems

50 operated or developed by the office of children and family services.



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Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ...	70,000	.....	(re. \$70,000)
Supplies and materials (57000) ...	129,000	.....	(re. \$94,000)
Contractual services (51000) ...	8,706,000	.....	(re. \$4,935,000)
Equipment (56000) ...	846,000	.....	(re. \$846,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ...	48,000	.....	(re. \$48,000)
Contractual services (51000) ...	2,400,000	.....	(re. \$240,000)
Equipment (56000) ...	25,000	.....	(re. \$25,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2019:



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1 For services and expenses for the statewide automated child welfare
2 information system including related administrative expenses
3 provided pursuant to title IV-e of the federal social security act.
4 Such funds are to be available heretofore accrued and hereafter to
5 accrue for liabilities associated with the continued maintenance,
6 operation, and development of the statewide automated child welfare
7 information system. Subject to the approval of the director of the
8 budget, such funds shall be available to the office net of disallow-
9 ances, refunds, reimbursements, and credits (13986).
10 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

11 By chapter 50, section 1, of the laws of 2018,
12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 (re. \$29,022,000)

33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits (13986).
43 Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)

44 By chapter 50, section 1, of the laws of 2015:
45 For services and expenses for the statewide automated child welfare
46 information system including related administrative expenses
47 provided pursuant to title IV-e of the federal social security act.



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1 Such funds are to be available heretofore accrued and hereafter to
2 accrue for liabilities associated with the continued maintenance,
3 operation, and development of the statewide automated child welfare
4 information system. Subject to the approval of the director of the
5 budget, such funds shall be available to the office net of disallow-
6 ances, refunds, reimbursements, and credits (13986).
7 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

8 TRAINING AND DEVELOPMENT PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 The appropriation made by chapter 50, section 1, of the laws of 2019, is
12 hereby amended and reappropriated to read:
13 For services and expenses related to the training and development
14 program, including but not limited to, child welfare, public assist-
15 ance and medical assistance training contracts with not-for-profit
16 agencies or other governmental entities. Of the amount appropriated
17 herein, a minimum of \$257,000 shall be used for the prevention of
18 domestic violence, of which \$135,000 may be used to contract with
19 the office for the prevention of domestic violence to develop and
20 implement a training program on the dynamics of domestic violence
21 and its relationship to child abuse and neglect with particular
22 emphasis on alternatives to out-of-home placement.
23 For trainee travel reimbursement payments to counties and voluntary
24 agencies for employees receiving training from the office of chil-
25 dren and family services, up to the limits stated in the OCFS travel
26 guidelines.
27 Notwithstanding section 51 of the state finance law and any other
28 provision of law to the contrary, the director of the budget may,
29 upon the advice of the commissioner of the office of temporary and
30 disability assistance and the commissioner of the office of children
31 and family services, transfer or suballocate any of the amounts
32 appropriated herein, or made available through interchange to the
33 office of temporary and disability assistance.
34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund or state special
39 revenue other fund appropriation within the office of children and
40 family services except where transfer or interchange of appropri-
41 ations is prohibited or otherwise restricted by law.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated (14075).



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1 Contractual services (51000)
 2 [15,119,000] 11,946,650 (re. \$10,860,000)
 3 Personal service--regular (50100) ... 990,000 (re. \$81,000)
 4 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 5 Travel (54000) ... 1,637,350 (re. \$1,446,000)
 6 Equipment (56000) ... 475,000 (re. \$465,000)
 7 Supplies and materials (57000) ... 60,000 (re. \$18,000)
 8 For services and expenses related to the provision and administration
 9 of human services training by Youth Research Incorporated pursuant
 10 to an agreement with the office of children and family services.
 11 Notwithstanding section 51 of the state finance law and any other
 12 provision of law to the contrary, the director of the budget may,
 13 upon the advice of the commissioner of children and family services,
 14 authorize the transfer or interchange of moneys appropriated herein
 15 with any other state operations or aid to localities - general fund
 16 or state special revenue other fund appropriation (15016).
 17 Contractual services (51000) ... 4,180,000 (re. \$4,180,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the training and development
 21 program, including but not limited to, child welfare, public assist-
 22 ance and medical assistance training contracts with not-for-profit
 23 agencies or other governmental entities. Of the amount appropriated
 24 herein, a minimum of \$257,000 shall be used for the prevention of
 25 domestic violence, of which \$135,000 may be used to contract with
 26 the office for the prevention of domestic violence to develop and
 27 implement a training program on the dynamics of domestic violence
 28 and its relationship to child abuse and neglect with particular
 29 emphasis on alternatives to out-of-home placement.
 30 For trainee travel reimbursement payments to counties and voluntary
 31 agencies for employees receiving training from the office of chil-
 32 dren and family services, up to the limits stated in the OCFS travel
 33 guidelines.
 34 Notwithstanding section 51 of the state finance law and any other
 35 provision of law to the contrary, the director of the budget may,
 36 upon the advice of the commissioner of the office of temporary and
 37 disability assistance and the commissioner of the office of children
 38 and family services, transfer or suballocate any of the amounts
 39 appropriated herein, or made available through interchange to the
 40 office of temporary and disability assistance.
 41 Notwithstanding section 51 of the state finance law and any other
 42 provision of law to the contrary, the director of the budget may,
 43 upon the advice of the commissioner of children and family services,
 44 authorize the transfer or interchange of moneys appropriated herein
 45 with any other state operations - general fund or state special
 46 revenue other fund appropriation within the office of children and
 47 family services except where transfer or interchange of appropri-
 48 ations is prohibited or otherwise restricted by law.
 49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer



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1 Authority, and the Alignment Interchange and Transfer Authority as
2 defined in the 2018-19 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated (14075).
6 Contractual services (51000) ... 17,799,000 (re. \$17,007,000)
7 Equipment (56000) ... 1,500,000 (re. \$572,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to the training and development
10 program, including but not limited to, child welfare, public assist-
11 ance and medical assistance training contracts with not-for-profit
12 agencies or other governmental entities. Of the amount appropriated
13 herein, a minimum of \$257,000 shall be used for the prevention of
14 domestic violence, of which \$135,000 may be used to contract with
15 the office for the prevention of domestic violence to develop and
16 implement a training program on the dynamics of domestic violence
17 and its relationship to child abuse and neglect with particular
18 emphasis on alternatives to out-of home-placement.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of the office of temporary and
22 disability assistance and the commissioner of the office of children
23 and family services, transfer or suballocate any of the amounts
24 appropriated herein, or made available through interchange to the
25 office of temporary and disability assistance.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of children and family services,
29 authorize the transfer or interchange of moneys appropriated herein
30 with any other state operations - general fund appropriation within
31 the office of children and family services except where transfer or
32 interchange of appropriations is prohibited or otherwise restricted
33 by law.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2017-18 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (14075).

41 Contractual services (51000) ... 19,299,000 (re. \$2,671,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to the training and development
44 program, including but not limited to, child welfare, public assist-
45 ance and medical assistance training contracts with not-for-profit
46 agencies or other governmental entities. Of the amount appropriated
47 herein, a minimum of \$257,000 shall be used for the prevention of
48 domestic violence, of which \$135,000 may be used to contract with
49 the office for the prevention of domestic violence to develop and



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1 implement a training program on the dynamics of domestic violence
2 and its relationship to child abuse and neglect with particular
3 emphasis on alternatives to out-of home-placement.

4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of the office of temporary and
7 disability assistance and the commissioner of the office of children
8 and family services, transfer or suballocate any of the amounts
9 appropriated herein, or made available through interchange to the
10 office of temporary and disability assistance.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of children and family services,
14 authorize the transfer or interchange of moneys appropriated herein
15 with any other state operations - general fund appropriation within
16 the office of children and family services except where transfer or
17 interchange of appropriations is prohibited or otherwise restricted
18 by law.

19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be interchanged or transferred, without limit, to local
21 assistance and/or any appropriation of the office of children and
22 family services, and may be increased or decreased without limit by
23 transfer or suballocation between these appropriated amounts and
24 appropriations of any department, agency or public authority related
25 to the operation of the justice center for the protection of people
26 with special needs with the approval of the director of the budget
27 who shall file such approval with the department of audit and
28 control and copies thereof with the chairman of the senate finance
29 committee and the chairman of the assembly ways and means committee.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority and the Alignment Interchange and Transfer Authority as
33 defined in the 2016-17 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (14075).

37 Contractual services (51000) ... 19,299,000 (re. \$3,218,000)

38 By chapter 50, section 1, of the laws of 2015:

39 For the non-federal share of training contracts, including but not
40 limited to, child welfare, public assistance and medical assistance
41 training contracts with not-for-profit agencies or other govern-
42 mental entities. Funds available under this appropriation may be
43 used only after all available funding from other revenue sources, as
44 determined by the director of the budget and including, but not
45 limited to the special revenue funds - other office of children and
46 family services training, management and evaluation account and the
47 special revenue fund - other office of children and family services
48 state match account have been fully expended.

49 Notwithstanding section 51 of the state finance law and any other
50 provision of law to the contrary, the director of the budget may,



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1 upon the advice of the commissioner of the office of temporary and
2 disability assistance and the commissioner of the office of children
3 and family services, transfer or suballocate any of the amounts
4 appropriated herein, or made available through interchange to the
5 office of temporary and disability assistance for the non-federal
6 share of training contracts.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.

15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be interchanged or transferred, without limit, to local
17 assistance and/or any appropriation of the office of children and
18 family services, and may be increased or decreased without limit by
19 transfer or suballocation between these appropriated amounts and
20 appropriations of any department, agency or public authority related
21 to the operation of the justice center for the protection of people
22 with special needs with the approval of the director of the budget
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority and the Alignment Interchange and Transfer Authority as
29 defined in the 2015-16 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (14075).

33 Contractual services (51000) ... 2,960,000 (re. \$864,000)
34 For the required state match of training contracts including, but not
35 limited to, child welfare and public assistance training contracts
36 with not-for-profit agencies or other governmental entities. This
37 appropriation shall only be used to reduce the required state match
38 incurred by the office of children and family services, the office
39 of temporary and disability assistance, the department of health and
40 the department of labor funded through other sources, provided,
41 however, that the state match requirement of each agency shall be
42 reduced in an amount proportional to the use of these moneys to
43 reduce the overall state match requirement. Funds appropriated here-
44 in shall not be available for personal services costs of the office
45 of children and family services, the office of temporary and disa-
46 bility assistance, the department of health and the department of
47 labor. Funds available pursuant to this appropriation may be used
48 only after all available funding from other revenue sources, as
49 determined by the director of the budget, and including, but not
50 limited to, the special revenue fund - other office of children and
51 family services training, management, and evaluation account and the



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1 special revenue fund - other office of children and family services
2 state match account have been fully expended. Notwithstanding
3 section 51 of the state finance law and any other provision of law
4 to the contrary, the director of the budget may upon the advice of
5 the commissioner of the office of temporary and disability assist-
6 ance and the commissioner of the office of children and family
7 services, transfer or suballocate any of the amounts appropriated
8 herein, or made available through interchange to the office of
9 temporary and disability assistance for the required state match of
10 training contracts.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of children and family services,
14 authorize the transfer or interchange of moneys appropriated herein
15 with any other state operations - general fund appropriation within
16 the office of children and family services except where transfer or
17 interchange of appropriations is prohibited or otherwise restricted
18 by law.

19 Notwithstanding any other provision of law, the money hereby appropri-
20 ated may be interchanged or transferred, without limit, to local
21 assistance and/or any appropriation of the office of children and
22 family services, and may be increased or decreased without limit by
23 transfer or suballocation between these appropriated amounts and
24 appropriations of any department, agency or public authority related
25 to the operation of the justice center for the protection of people
26 with special needs with the approval of the director of the budget
27 who shall file such approval with the department of audit and
28 control and copies thereof with the chairman of the senate finance
29 committee and the chairman of the assembly ways and means committee.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority and the Alignment Interchange and Transfer Authority as
33 defined in the 2015-16 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (14076).

37 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
38 For services and expenses for the prevention of domestic violence and
39 expenses related hereto. Of the amount appropriated, \$135,000 may be
40 used to contract with the office for the prevention of domestic
41 violence to develop and implement a training program on the dynamics
42 of domestic violence and its relationship to child abuse and neglect
43 with particular emphasis on alternatives to out-of home-placement.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of children and family services,
47 authorize the transfer or interchange of moneys appropriated herein
48 with any other state operations - general fund appropriation within
49 the office of children and family services except where transfer or
50 interchange of appropriations is prohibited or otherwise restricted
51 by law.



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Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 (re. \$224,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).



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1 Personal service--regular (50100)
 2 [2,346,000] 2,336,000 (re. \$1,272,000)
 3 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 4 Contractual services (51000)
 5 [21,594,000] 20,254,350 (re. \$20,179,000)
 6 Travel (54000) ... 1,399,650 (re. \$1,120,000)
 7 Fringe benefits (60000) ... 979,000 (re. \$12,000)
 8 Indirect costs (58800) ... 65,000 (re. \$9,000)
 9 For services and expenses related to the provision and administration
 10 of human services training by Youth Research Incorporated pursuant
 11 to an agreement with the office of children and family services.
 12 Notwithstanding section 51 of the state finance law and any other
 13 provision of law to the contrary, the director of the budget may,
 14 upon the advice of the commissioner of children and family services,
 15 authorize the transfer or interchange of moneys appropriated herein
 16 with any other state operations or aid to localities - general fund
 17 or state special revenue other fund appropriation (15016).
 18 Contractual services (51000) ... 3,420,000 (re. \$2,740,000)

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 20 section 1, of the laws of 2019:
 21 For services and expenses related to the operation of the training and
 22 development program including, but not limited to, personal service,
 23 fringe benefits and nonpersonal service. To the extent that costs
 24 incurred through payment from this appropriation result from train-
 25 ing activities performed on behalf of the office of children and
 26 family services, the office of temporary and disability assistance,
 27 the department of health, the department of labor or any other state
 28 or local agency, expenditures made from this appropriation shall be
 29 reduced by any federal, state, or local funding available for such
 30 purpose in accordance with a cost allocation plan submitted to the
 31 federal government. No expenditure shall be made from this account
 32 until an expenditure plan has been approved by the director of the
 33 budget.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Alignment Interchange and Transfer Authority as
 37 defined in the 2018-19 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated (13984).
 41 Personal service--regular (50100) ... 2,341,000 (re. \$406,000)
 42 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 43 Contractual services (51000) ... 25,014,000 (re. \$22,660,000)
 44 Fringe benefits (60000) ... 979,000 (re. \$267,000)
 45 Indirect costs (58800) ... 65,000 (re. \$13,000)

46 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 47 section 1, of the laws of 2019:
 48 For services and expenses related to the operation of the training and
 49 development program including, but not limited to, personal service,



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fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$942,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,185,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$136,000)
Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,340,200	.....	(re. \$1,093,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$12,339,000)
Fringe benefits (60000) ...	976,000	(re. \$824,000)
Indirect costs (58800) ...	65,300	(re. \$59,000)



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1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to the operation of the training and
3 development program including, but not limited to, personal service,
4 fringe benefits and nonpersonal service. To the extent that costs
5 incurred through payment from this appropriation result from train-
6 ing activities performed on behalf of the office of children and
7 family services, the office of temporary and disability assistance,
8 the department of health, the department of labor or any other state
9 or local agency, expenditures made from this appropriation shall be
10 reduced by any federal, state, or local funding available for such
11 purpose in accordance with a cost allocation plan submitted to the
12 federal government. No expenditure shall be made from this account
13 until an expenditure plan has been approved by the director of the
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority and the Alignment Interchange and Transfer Authority as
18 defined in the 2015-16 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated (13984).

22 Personal service--regular (50100) ... 2,330,000 (re. \$1,163,000)
23 Contractual services (51000) ... 36,014,000 (re. \$15,558,000)
24 Fringe benefits (60000) ... 970,000 (re. \$121,000)
25 Indirect costs (58800) ... 65,000 (re. \$19,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 State Match Account - 21967

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the training and development
31 program. Of the amount appropriated herein, \$1,500,000 may be used
32 only to provide state match for federal training funds in accordance
33 with an agreement with social services districts including, but not
34 limited to, the city of New York. Any agreement with a social
35 services district is subject to the approval of the director of the
36 budget. No expenditure shall be made from this account for personal
37 service costs. No expenditure shall be made from this account until
38 an expenditure plan for this purpose has been approved by the direc-
39 tor of the budget.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2019-20 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13984).

47 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

48 By chapter 50, section 1, of the laws of 2018:



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1 For services and expenses related to the training and development
2 program. Of the amount appropriated herein, \$1,500,000 may be used
3 only to provide state match for federal training funds in accordance
4 with an agreement with social services districts including, but not
5 limited to, the city of New York. Any agreement with a social
6 services district is subject to the approval of the director of the
7 budget. No expenditure shall be made from this account for personal
8 service costs. No expenditure shall be made from this account until
9 an expenditure plan for this purpose has been approved by the direc-
10 tor of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Alignment Interchange and Transfer Authority as
14 defined in the 2018-19 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (13984).

18 Contractual services (51000) ... 4,000,000 (re. \$3,975,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, \$1,500,000 may be used
22 only to provide state match for federal training funds in accordance
23 with an agreement with social services districts including, but not
24 limited to, the city of New York. Any agreement with a social
25 services district is subject to the approval of the director of the
26 budget. No expenditure shall be made from this account for personal
27 service costs. No expenditure shall be made from this account until
28 an expenditure plan for this purpose has been approved by the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2017-18 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (13984).

37 Contractual services (51000) ... 4,000,000 (re. \$3,574,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, \$1,500,000 may be used
41 only to provide state match for federal training funds in accordance
42 with an agreement with social services districts including, but not
43 limited to, the city of New York. Any agreement with a social
44 services district is subject to the approval of the director of the
45 budget. No expenditure shall be made from this account for personal
46 service costs. No expenditure shall be made from this account until
47 an expenditure plan for this purpose has been approved by the direc-
48 tor of the budget.



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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority and the Alignment Interchange and Transfer Authority as
4 defined in the 2016-17 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated (13984).
8 Contractual services (51000) ... 4,000,000 (re. \$3,924,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to the training and development
11 program. Of the amount appropriated herein, \$1,500,000 may be used
12 only to provide state match for federal training funds in accordance
13 with an agreement with social services districts including, but not
14 limited to, the city of New York. Any agreement with a social
15 services district is subject to the approval of the director of the
16 budget. No expenditure shall be made from this account for personal
17 service costs. No expenditure shall be made from this account until
18 an expenditure plan for this purpose has been approved by the direc-
19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority and the Alignment Interchange and Transfer Authority as
23 defined in the 2015-16 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (13984).
27 Contractual services (51000) ... 7,000,000 (re. \$92,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Training, Management and Evaluation Account - 21961

31 The appropriation made by chapter 50, section 1, of the laws of 2019, is
32 hereby amended and reappropriated to read:

33 For services and expenses related to the training and development
34 program. Of the amount appropriated herein, the office shall expend
35 not less than \$359,000 for services and expenses of child abuse
36 prevention training pursuant to chapters 676 and 677 of the laws of
37 1985. No expenditure shall be made from this account for any purpose
38 until an expenditure plan has been approved by the director of the
39 budget.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2019-20 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13984).

47 Personal service (50100) ... [3,245,000] 3,237,000 .. (re. \$2,400,000)
48 Holiday/overtime compensation (50300) ... 8,000 (re. \$4,000)



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1 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 2 Travel (54000) ... 12,000 (re. \$11,000)
 3 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
 4 Equipment (56000) ... 92,000 (re. \$92,000)
 5 Fringe benefits (60000) ... 1,565,000 (re. \$973,000)
 6 Indirect costs (58800) ... 102,000 (re. \$71,000)

7 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 8 section 1, of the laws of 2019:

9 For services and expenses related to the training and development
 10 program. Of the amount appropriated herein, the office shall expend
 11 not less than \$359,000 for services and expenses of child abuse
 12 prevention training pursuant to chapters 676 and 677 of the laws of
 13 1985. No expenditure shall be made from this account for any purpose
 14 until an expenditure plan has been approved by the director of the
 15 budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, the IT Interchange and Transfer
 18 Authority, and the Alignment Interchange and Transfer Authority as
 19 defined in the 2018-19 state fiscal year state operations appropri-
 20 ation for the budget division program of the division of the budget,
 21 are deemed fully incorporated herein and a part of this appropri-
 22 ation as if fully stated (13984).

23 Personal service (50100) ... 3,240,000 (re. \$2,470,000)
 24 Holiday/overtime compensation (50300) ... 5,000 (re. \$2,000)
 25 Supplies and materials (57000) ... 20,000 (re. \$2,000)
 26 Travel (54000) ... 12,000 (re. \$4,000)
 27 Contractual services (51000) ... 1,854,000 (re. \$1,850,000)
 28 Equipment (56000) ... 92,000 (re. \$92,000)
 29 Fringe benefits (60000) ... 1,565,000 (re. \$462,000)
 30 Indirect costs (58800) ... 102,000 (re. \$45,000)

31 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 32 section 1, of the laws of 2019:

33 For services and expenses related to the training and development
 34 program. Of the amount appropriated herein, the office shall expend
 35 not less than \$359,000 for services and expenses of child abuse
 36 prevention training pursuant to chapters 676 and 677 of the laws of
 37 1985. No expenditure shall be made from this account for any purpose
 38 until an expenditure plan has been approved by the director of the
 39 budget.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Alignment Interchange and Transfer Authority as
 43 defined in the 2017-18 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated (13984).

47 Personal service (50100) ... 3,240,000 (re. \$2,065,000)
 48 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
 49 Supplies and materials (57000) ... 20,000 (re. \$4,000)



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1 Travel (54000) ... 12,000 (re. \$12,000)
2 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
3 Equipment (56000) ... 92,000 (re. \$92,000)
4 Fringe benefits (60000) ... 1,565,000 (re. \$852,000)
5 Indirect costs (58800) ... 102,000 (re. \$72,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
7 section 1, of the laws of 2019:

8 For services and expenses related to the training and development
9 program. Of the amount appropriated herein, the office shall expend
10 not less than \$359,000 for services and expenses of child abuse
11 prevention training pursuant to chapters 676 and 677 of the laws of
12 1985. No expenditure shall be made from this account for any purpose
13 until an expenditure plan has been approved by the director of the
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority and the Alignment Interchange and Transfer Authority as
18 defined in the 2016-17 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated (13984).

22 Personal service (50100) ... 3,237,200 (re. \$1,918,000)
23 Supplies and materials (57000) ... 20,000 (re. \$20,000)
24 Travel (54000) ... 12,000 (re. \$12,000)
25 Contractual services (51000) ... 1,854,000 (re. \$1,848,000)
26 Equipment (56000) ... 92,000 (re. \$92,000)
27 Fringe benefits (60000) ... 1,561,000 (re. \$1,400,000)
28 Indirect costs (58800) ... 102,300 (re. \$95,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the training and development
31 program. Of the amount appropriated herein, the office shall expend
32 not less than \$359,000 for services and expenses of child abuse
33 prevention training pursuant to chapters 676 and 677 of the laws of
34 1985. No expenditure shall be made from this account for any purpose
35 until an expenditure plan has been approved by the director of the
36 budget.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority and the Alignment Interchange and Transfer Authority as
40 defined in the 2015-16 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated (13984).

44 Personal service (50100) ... 3,227,000 (re. \$1,988,000)
45 Supplies and materials (57000) ... 20,000 (re. \$20,000)
46 Travel (54000) ... 12,000 (re. \$12,000)
47 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
48 Equipment (56000) ... 100,000 (re. \$100,000)
49 Fringe benefits (60000) ... 1,555,000 (re. \$501,000)



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1 Indirect costs (58800) ... 102,000 (re. \$62,000)

2 Enterprise Funds

3 Agencies Enterprise Fund

4 Training Materials Account - 50306

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to publication and sale of training
7 materials.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2019-20 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated (13984).

15 Contractual services (51000) ... 200,000 (re. \$200,000)

16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to publication and sale of training
18 materials.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Alignment Interchange and Transfer Authority as
22 defined in the 2018-19 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated (13984).

26 Contractual services (51000) ... 200,000 (re. \$200,000)

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses related to publication and sale of training
29 materials.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2017-18 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated (13984).

37 Contractual services (51000) ... 200,000 (re. \$200,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to publication and sale of training
40 materials.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2016-17 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,



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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13984).
3 Contractual services (51000) ... 200,000 (re. \$200,000)



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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	168,541,000	43,934,000
4 Special Revenue Funds - Federal	275,558,000	207,564,000
5 Special Revenue Funds - Other	2,500,000	2,439,000
6	-----	-----
7 All Funds	446,599,000	253,937,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,918,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2020. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.
21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of the
28 automated finger imaging system (AFIS).
29 Notwithstanding any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 100 percent
33 of the costs incurred by the office for
34 employment verification services. Notwith-
35 standing any provision of law to the
36 contrary, and subject to the approval of
37 the director of the budget, the city of
38 New York shall be charged back for costs
39 related to Mapper. The office is author-
40 ized to chargeback New York city human
41 resources administration for their
42 contributed share of occupancy costs at 14
43 Boerum Place.
44 Notwithstanding section 51 of the state
45 finance law and any other provision of law



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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appropri-
10 ations is prohibited or otherwise
11 restricted by law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2020-21 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (81001).

22	Personal service--regular (50100)	24,739,000
23	Temporary service (50200)	100,000
24	Holiday/overtime compensation (50300)	44,000
25	Supplies and materials (57000)	1,529,000
26	Travel (54000)	353,000
27	Contractual services (51000)	25,388,000
28	Equipment (56000)	265,000
29		-----
30	Program account subtotal	52,418,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 OTDA Program Account - 21980

35 For services and expenses related to the
36 support of health and social services
37 programs.

38 Notwithstanding section 153 of the social
39 services law or any other inconsistent
40 provision of law, the office shall reduce
41 reimbursement otherwise payable to social
42 services districts to recover 100 percent
43 of costs incurred by the office on behalf
44 of social services districts, including
45 the costs incurred for electronic access
46 to federal systems to verify alien status
47 for entitlements (81001).



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1	Contractual services (51000)	2,400,000
2	Fringe benefits (60000)	100,000
3		-----
4	Program account subtotal	2,500,000
5		-----
6	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses of the administra-	
11	tive hearings program including the	
12	payment of liabilities incurred prior to	
13	April 1, 2020.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of the office of temporary and disabil-	
19	ity assistance, authorize the transfer or	
20	interchange of moneys appropriated herein	
21	with any other state operations - general	
22	fund appropriation within the office of	
23	temporary and disability assistance except	
24	where transfer or interchange of appropri-	
25	ations is prohibited or otherwise	
26	restricted by law.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (52306).	
37	Personal service--regular (50100)	25,136,000
38	Holiday/overtime compensation (50300)	400,000
39	Supplies and materials (57000)	355,000
40	Travel (54000)	250,000
41	Contractual services (51000)	4,010,000
42	Equipment (56000)	295,000
43		-----
44	CHILD SUPPORT SERVICES PROGRAM	47,865,000
45		-----



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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the child
4 support services program including the
5 payment of liabilities incurred prior to
6 April 1, 2020.

7 Amounts appropriated herein may be matched
8 with available federal funds and without
9 local financial participation. Subject to
10 the approval of the director of the budg-
11 et, funds may be used by the office either
12 directly or through one or more contracts
13 with private or public organizations, for
14 services designed to strengthen child
15 support enforcement activities including
16 but not necessarily limited to instate
17 bank match services; a paternity media
18 campaign; a medical support unit; payments
19 to hospitals and other eligible entities
20 for obtaining voluntary paternity acknowl-
21 edgments; joint enforcement teams; remedi-
22 ation of hard-to-collect cases; location
23 services; website services; child support
24 guidelines review; and operation of a
25 centralized support collection unit,
26 including the cost of banking services and
27 an automated voice response system and
28 customer service unit.

29 Notwithstanding section 153 of the social
30 services law or any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 50 percent
34 of the non-federal share of costs incurred
35 by the office for the operation of a
36 centralized support collection unit,
37 including the cost of banking services and
38 an automated voice response system and
39 customer service unit. Such reduction
40 shall be prorated among districts based on
41 the number of collections and disburse-
42 ments processed or on an alternative meth-
43 odology deemed appropriate by the commis-
44 sioner.

45 Notwithstanding any inconsistent provision
46 of law, amounts appropriated herein may be
47 used, as matched by federal funds, pursu-
48 ant to a plan approved by the director of
49 the budget, for the planning, development
50 and operation of an automated system



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1 designed to meet the requirements of the
2 family support act of 1988, the personal
3 responsibility and work opportunity recon-
4 ciliation act of 1996 and to facilitate
5 and improve local districts operations
6 related to child support enforcement.

7 Notwithstanding any inconsistent provision
8 of the law to the contrary, pursuant to
9 memoranda of understanding and subject to
10 the approval of the director of the budg-
11 et, a portion of the amount appropriated
12 herein may be available for expenditures
13 of the department of taxation and finance,
14 the department of motor vehicles, and the
15 department of labor for reimbursement of
16 administrative costs of these departments
17 associated with efforts to increase child
18 support collections.

19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of the office of temporary and disabil-
24 ity assistance, authorize the transfer or
25 interchange of moneys appropriated herein
26 with any other state operations - general
27 fund appropriation within the office of
28 temporary and disability assistance except
29 where transfer or interchange of appropri-
30 ations is prohibited or otherwise
31 restricted by law.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2020-21 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (52200).

42	Personal service--regular (50100)	2,425,000
43	Holiday/overtime compensation (50300)	86,000
44	Supplies and materials (57000)	201,000
45	Travel (54000)	100,000
46	Contractual services (51000)	8,019,000
47	Equipment (56000)	46,000
48		-----
49	Program account subtotal	10,877,000
50		-----



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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 For services and expenses related to the
5 administration of the child support
6 enforcement program.

7 A portion of the funds appropriated herein,
8 subject to the approval of the director of
9 the budget, may be used as the federal
10 match for services designed to strengthen
11 child support enforcement activities
12 including but not necessarily limited to
13 instate bank match services; a paternity
14 media campaign; a medical support unit;
15 payments to hospitals and other eligible
16 entities for obtaining voluntary paternity
17 acknowledgments; joint enforcement teams;
18 remediation of hard-to-collect cases;
19 location services; website services; child
20 support guidelines review; and operation
21 of a centralized support collection unit,
22 including the cost of banking services and
23 an automated voice response system and
24 customer service unit.

25 Notwithstanding any inconsistent provision
26 of law, amounts appropriated herein may be
27 used, pursuant to a plan approved by the
28 director of the budget, for the planning,
29 development and operation of an automated
30 system designed to meet the requirements
31 of the family support act of 1988, the
32 personal responsibility and work opportu-
33 nity reconciliation act of 1996 and to
34 facilitate and improve local districts
35 operations related to child support
36 enforcement.

37 Notwithstanding any inconsistent provision
38 of the law to the contrary, pursuant to
39 memoranda of understanding and subject to
40 the approval of the director of the budg-
41 et, a portion of the amount appropriated
42 herein may be available for expenditures
43 of the department of taxation and finance,
44 the department of motor vehicles, and the
45 department of labor for reimbursement of
46 administrative costs of these departments
47 associated with efforts to increase child
48 support collections (52200).

49 Personal service (50000) 7,000,000



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1	Nonpersonal service (57050)	24,588,000
2	Fringe benefits (60090)	4,500,000
3	Indirect costs (58850)	900,000
4		-----
5	Program account subtotal	36,988,000
6		-----
7	DISABILITY DETERMINATIONS PROGRAM	194,500,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Disability Determinations Account - 25153	
12	For services and expenses related to the	
13	office of disability determinations	
14	(52201).	
15	Personal service (50000)	86,500,000
16	Nonpersonal service (57050)	53,000,000
17	Fringe benefits (60090)	55,000,000
18		-----
19	EMPLOYMENT AND INCOME SUPPORT PROGRAM	84,029,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23	For services and expenses of the employment	
24	and income support program including the	
25	payment of liabilities incurred prior to	
26	April 1, 2020.	
27	The agency is authorized to chargeback	
28	social services districts for 100 percent	
29	of costs incurred by the agency on their	
30	behalf for disability related consultative	
31	examination contracts.	
32	Notwithstanding section 153 of the social	
33	services law or any other inconsistent	
34	provision of law, the office shall reduce	
35	reimbursement otherwise payable to social	
36	services districts to recover 50 percent	
37	of the non-federal share of costs incurred	
38	by the office for the operation of the	
39	statewide electronic benefit transfer	
40	(EBT) system and the common benefit iden-	
41	tification card (CBIC).	
42	For services and expenses of client notices	
43	including but not limited to personal	
44	service costs, postage, other nonpersonal	



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1 services costs, and contractor costs paid
2 directly by the office including but not
3 limited to costs for mail processing.
4 Notwithstanding any other inconsistent
5 provision of law, the office shall reduce
6 reimbursement otherwise payable to social
7 services districts to recover 50 percent
8 of the non-federal share of costs, includ-
9 ing prior period costs, incurred by the
10 office for these purposes.

11 Notwithstanding section 51 of the state
12 finance law and any other provision of law
13 to the contrary, the director of the budg-
14 et may, upon the advice of the commission-
15 er of the office of temporary and disabil-
16 ity assistance, authorize the transfer or
17 interchange of moneys appropriated herein
18 with any other state operations - general
19 fund appropriation within the office of
20 temporary and disability assistance except
21 where transfer or interchange of appropri-
22 ations is prohibited or otherwise
23 restricted by law.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2020-21 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (52202).

34	Personal service--regular (50100)	16,454,000
35	Temporary service (50200)	160,000
36	Holiday/overtime compensation (50300)	100,000
37	Supplies and materials (57000)	9,397,000
38	Travel (54000)	165,000
39	Contractual services (51000)	21,128,000
40	Equipment (56000)	50,000
41		-----
42	Total amount available	47,454,000
43		-----

44 For services and expenses incurred by the
45 office's division of disability determi-
46 nations, including payments to the social
47 security administration, in making deter-
48 minations and re-determinations regarding
49 blindness and disability in accordance



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1 with title XVI of the social security act
2 for the New York state supplement program
3 (52341).

4 Personal service--regular (50100) 600,000
5 Contractual services (51000) 600,000

6
7 Total amount available 1,200,000

8
9 Program account subtotal 48,654,000

10

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Home Energy Assistance Program Account - 25123

14 For services and expenses related to the
15 administration of the low income home
16 energy assistance program. Pursuant to
17 provisions of the federal omnibus budget
18 reconciliation act of 1981, and with the
19 approval of the director of the budget, a
20 portion of the funds appropriated herein
21 may be transferred or suballocated to
22 other state agencies for administration of
23 the home energy assistance program
24 (52215).

25 Personal service (50000) 2,791,000
26 Nonpersonal service (57050) 1,442,000

27 Fringe benefits (60090) 1,941,000
28 Indirect costs (58850) 826,000

29
30 Program account subtotal 7,000,000

31

32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 Federal Food and Nutrition Services Account - 25024

35 Notwithstanding any inconsistent provision
36 of law, the money hereby appropriated may,
37 with the approval of the director of the
38 budget, be increased or decreased by
39 interchange or transfer with amounts
40 appropriated within the office of tempo-
41 rary and disability assistance federal
42 food and nutrition services local assist-
43 ance account.

44 For services and expenses related to the
45 administration of the supplemental nutri-



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1 tion assistance program. Amounts appropri-
2 ated herein may be used for the expenses
3 associated with the operation of the
4 statewide electronic benefit transfer
5 (EBT) system; the common benefit identifi-
6 cation card (CBIC); the automated finger
7 imaging system (AFIS); and an integrated
8 eligibility system. With the approval of
9 the director of budget, a portion of the
10 funds appropriated herein may be trans-
11 ferred or suballocated to other state
12 agencies for the administration of supple-
13 mental nutrition assistance program or for
14 purposes related to the implementation of
15 an integrated eligibility system (52224).

16	Personal service (50000)	7,500,000
17	Nonpersonal service (57050)	15,375,000
18	Fringe benefits (60090)	5,000,000
19	Indirect costs (58850)	500,000
20		-----
21	Program account subtotal	28,375,000
22		-----

23	INFORMATION TECHNOLOGY PROGRAM	13,383,000
24		-----

25 General Fund
26 State Purposes Account - 10050

27 For the design and implementation of modifi-
28 cations and enhancements to the welfare-
29 to-work case management system, the
30 welfare management system, the child
31 support management system and other
32 related systems operated by the office of
33 temporary and disability assistance, the
34 office of children and family services,
35 the department of labor, or the department
36 of health necessary for the successful
37 implementation of the personal responsi-
38 bility and work opportunity reconciliation
39 act of 1996 (P.L. 104-193) and the New
40 York state welfare reform act of 1997
41 (chapter 436 of the laws of 1997) includ-
42 ing the payment of liabilities incurred
43 prior to April 1, 2020. Funds may only be
44 made available pursuant to a cost allo-
45 cation plan submitted to the department of
46 health and human services, the United
47 States department of agriculture and any



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1 other applicable federal agency to the
2 extent that such approvals are required by
3 federal statute or regulations or upon
4 determination by the director of the budg-
5 et that expenditure of these funds is
6 necessary to meet the purposes defined
7 herein. This appropriation shall only be
8 available upon approval of an expenditure
9 plan by the director of the budget.

10 Notwithstanding section 51 of the state
11 finance law and any other provision of law
12 to the contrary, the director of the budg-
13 et may, upon the advice of the commission-
14 er of the office of temporary and disabil-
15 ity assistance, authorize the transfer or
16 interchange of moneys appropriated herein
17 with any other state operations - general
18 fund appropriation within the office of
19 temporary and disability assistance except
20 where transfer or interchange of appropri-
21 ations is prohibited or otherwise
22 restricted by law.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (52295).

33	Contractual services (51000)	8,383,000
34		-----
35	Program account subtotal	8,383,000
36		-----

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Federal Food and Nutrition Services Account - 25024

40 For the federal share of the design and
41 implementation of modifications and
42 enhancements to the welfare-to-work case
43 management system, the welfare management
44 system, the child support management
45 system, the electronic benefit transfer
46 system, costs associated with New York
47 city facilities management, and other
48 related systems operated by the office of



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1 temporary and disability assistance, the
2 office of children and family services,
3 the department of labor, or the department
4 of health necessary for the successful
5 implementation of the personal responsi-
6 bility and work opportunity reconciliation
7 act of 1996 (P.L. 104-193) and the New
8 York state welfare reform act of 1997
9 (chapter 436 of the laws of 1997).

10 Notwithstanding any inconsistent provision
11 of law, this appropriation shall be avail-
12 able for costs heretofore and hereafter to
13 be accrued and to be supported with feder-
14 al funds including any department of agri-
15 culture food and nutrition services grant
16 award properly received by the state
17 during or for a federal fiscal year in
18 which costs can be properly submitted for
19 reimbursement to the department of agri-
20 culture. A portion of the amount appropri-
21 ated herein may be transferred or inter-
22 changed with any office of temporary and
23 disability assistance federal department
24 of agriculture food and nutrition services
25 funds. Funds may only be made available
26 pursuant to a cost allocation plan submit-
27 ted to the department of health and human
28 services, the United States department of
29 agriculture and any other applicable
30 federal agency to the extent that such
31 approvals are required by federal statute
32 or regulations. This appropriation shall
33 only be available upon approval of an
34 expenditure plan by the director of the
35 budget for the purposes defined herein
36 (52295).

37 Nonpersonal service (57050) 5,000,000
38
39 Program account subtotal 5,000,000
40

41 SPECIALIZED SERVICES PROGRAM 21,458,000
42

43 General Fund
44 State Purposes Account - 10050

45 For services and expenses of the specialized
46 services program including the payment of



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1 liabilities incurred prior to April 1,
2 2020.

3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of the office of temporary and disabil-
8 ity assistance, authorize the transfer or
9 interchange of moneys appropriated herein
10 with any other state operations - general
11 fund appropriation within the office of
12 temporary and disability assistance except
13 where transfer or interchange of appropri-
14 ations is prohibited or otherwise
15 restricted by law.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (52219).

26	Personal service--regular (50100)	15,642,000
27	Holiday/overtime compensation (50300)	61,000
28	Supplies and materials (57000)	30,000
29	Travel (54000)	185,000
30	Contractual services (51000)	1,825,000
31	Equipment (56000)	20,000
32		-----
33	Program account subtotal	17,763,000
34		-----

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Refugee Resettlement Account - 25160

38 For services and expenses related to the
39 administration of refugee programs includ-
40 ing but not limited to the Cuban-Haitian
41 and refugee resettlement program and the
42 Cuban-Haitian and refugee targeted assist-
43 ance program.

44 Notwithstanding any inconsistent provision
45 of law, and subject to the approval of the
46 director of the budget, funds appropriated
47 herein may be transferred or suballocated
48 to the department of health for services



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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1	and expenses related to the administration	
2	of the refugee resettlement health assess-	
3	ment program (52304).	
4	Personal service (50000)	1,555,000
5	Nonpersonal service (57050)	550,000
6	Fringe benefits (60090)	980,000
7	Indirect costs (58850)	100,000
8		-----
9	Program account subtotal	3,185,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Homeless Housing Account - 25390	
14	For services and expenses related to the	
15	administration of federal homeless and	
16	other support services grants.	
17	Notwithstanding section 51 of the state	
18	finance law and any other provision of law	
19	to the contrary, the director of the budg-	
20	et may, upon the advice of the commission-	
21	er of the office of temporary and disabil-	
22	ity assistance, make an amount	
23	appropriated herein available through	
24	interchange to any other fund in which	
25	federal homeless grants are received, for	
26	services and expenses related to federal	
27	homeless and other federal support	
28	services grants (52219).	
29	Personal service (50000)	262,000
30	Nonpersonal service (57050)	66,000
31	Fringe benefits (60090)	165,000
32	Indirect costs (58850)	17,000
33		-----
34	Program account subtotal	510,000
35		-----



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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2019. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office
16 shall reduce reimbursement otherwise payable to social services
17 districts to recover 100 percent of the costs incurred by the office
18 for employment verification services. Notwithstanding any provision
19 of law to the contrary, and subject to the approval of the director
20 of the budget, the city of New York shall be charged back for costs
21 related to Mapper. The office is authorized to chargeback New York
22 city human resources administration for their contributed share of
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 25,388,000 (re. \$16,702,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 OTDA Program Account - 21980

42 The appropriation made by chapter 50, section 1, of the laws of 2019, is
43 hereby amended and reappropriated to read:

44 For services and expenses related to the support of health and social
45 services programs.

46 Notwithstanding section 153 of the social services law or any other
47 inconsistent provision of law, the office shall reduce reimbursement



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 otherwise payable to social services districts to recover 100
2 percent of costs incurred by the office on behalf of social services
3 districts, including the costs incurred for electronic access to
4 federal systems to verify alien status for entitlements (81001).
5 Contractual services (51000)
6 [2,500,000] 2,426,494 (re. \$2,424,000)
7 Fringe benefits (60000) ... 73,506 (re. \$15,000)

8 ADMINISTRATIVE HEARINGS PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses of the administrative hearings program
13 including the payment of liabilities incurred prior to April 1,
14 2019.
15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of the office of temporary and
18 disability assistance, authorize the transfer or interchange of
19 moneys appropriated herein with any other state operations - general
20 fund appropriation within the office of temporary and disability
21 assistance except where transfer or interchange of appropriations is
22 prohibited or otherwise restricted by law.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2019-20 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (52306).
29 Contractual services (51000) ... 4,010,000 (re. \$2,724,000)

30 CHILD SUPPORT SERVICES PROGRAM

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Child Support Account - 25178

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to the administration of the child
36 support enforcement program.
37 A portion of the funds appropriated herein, subject to the approval of
38 the director of the budget, may be used as the federal match for
39 services designed to strengthen child support enforcement activities
40 including but not necessarily limited to instate bank match
41 services; a paternity media campaign; a medical support unit;
42 payments to hospitals and other eligible entities for obtaining
43 voluntary paternity acknowledgments; joint enforcement teams; reme-
44 diation of hard-to-collect cases; location services; website
45 services; child support guidelines review; and operation of a



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1 centralized support collection unit, including the cost of banking
2 services and an automated voice response system and customer service
3 unit.
4 Notwithstanding any inconsistent provision of law, amounts appropri-
5 ated herein may be used, pursuant to a plan approved by the director
6 of the budget, for the planning, development and operation of an
7 automated system designed to meet the requirements of the family
8 support act of 1988, the personal responsibility and work opportu-
9 nity reconciliation act of 1996 and to facilitate and improve local
10 districts operations related to child support enforcement.
11 Notwithstanding any inconsistent provision of the law to the contrary,
12 pursuant to memoranda of understanding and subject to the approval
13 of the director of the budget, a portion of the amount appropriated
14 herein may be available for expenditures of the department of taxa-
15 tion and finance, the department of motor vehicles, and the depart-
16 ment of labor for reimbursement of administrative costs of these
17 departments associated with efforts to increase child support
18 collections (52200).
19 Nonpersonal service (57050) ... 24,588,000 (re. \$19,156,000)

20 DISABILITY DETERMINATIONS PROGRAM

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Disability Determinations Account - 25153

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the office of disability determi-
26 nations (52201).
27 Personal service (50000) ... 86,500,000 (re. \$44,050,000)
28 Nonpersonal service (57050) ... 53,000,000 (re. \$34,078,000)
29 Fringe benefits (60090) ... 55,000,000 (re. \$31,161,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to the office of disability determi-
32 nations (52201).
33 Personal service (50000) ... 76,000,000 (re. \$10,723,000)
34 Nonpersonal service (57050) ... 50,000,000 (re. \$17,825,000)
35 Fringe benefits (60090) ... 47,500,000 (re. \$67,000)

36 By chapter 50, section 1, of the laws of 2017:
37 For services and expenses related to the office of disability determi-
38 nations (52201).
39 Nonpersonal service (57050) ... 46,975,000 (re. \$6,959,000)

40 By chapter 50, section 1, of the laws of 2016:
41 For services and expenses related to the office of disability determi-
42 nations (52201).
43 Nonpersonal service (57050) ... 52,000,000 (re. \$6,992,000)

44 EMPLOYMENT AND INCOME SUPPORT PROGRAM



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1 General Fund

2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses of the employment and income support program
5 including the payment of liabilities incurred prior to April 1,
6 2019.

7 The agency is authorized to chargeback social services districts for
8 100 percent of costs incurred by the agency on their behalf for
9 disability related consultative examination contracts.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the statewide electronic benefit transfer (EBT) system
15 and the common benefit identification card (CBIC).

16 For services and expenses of client notices including but not limited
17 to personal service costs, postage, other nonpersonal services
18 costs, and contractor costs paid directly by the office including
19 but not limited to costs for mail processing. Notwithstanding any
20 other inconsistent provision of law, the office shall reduce
21 reimbursement otherwise payable to social services districts to
22 recover 50 percent of the non-federal share of costs, including
23 prior period costs, incurred by the office for these purposes.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (52202).

38 Contractual services (51000) ... 21,128,000 (re. \$13,669,000)

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 Home Energy Assistance Program Account - 25123

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the administration of the low
44 income home energy assistance program. Pursuant to provisions of the
45 federal omnibus budget reconciliation act of 1981, and with the
46 approval of the director of the budget, a portion of the funds
47 appropriated herein may be transferred or suballocated to other



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1 state agencies for administration of the home energy assistance
2 program (52215).
3 Personal service (50000) ... 2,125,000 (re. \$1,352,000)
4 Nonpersonal service (57050) ... 1,442,000 (re. \$1,424,000)
5 Fringe benefits (60090) ... 1,274,000 (re. \$855,000)
6 Indirect costs (58850) ... 159,000 (re. \$112,000)

7 Special Revenue Funds - Federal
8 Federal USDA-Food and Nutrition Services Fund
9 Federal Food and Nutrition Services Account - 25024

10 By chapter 50, section 1, of the laws of 2019:

11 Notwithstanding any inconsistent provision of law, the money hereby
12 appropriated may, with the approval of the director of the budget,
13 be increased or decreased by interchange or transfer with amounts
14 appropriated within the office of temporary and disability assist-
15 ance federal food and nutrition services local assistance account.

16 For services and expenses related to the administration of the supple-
17 mental nutrition assistance program. Amounts appropriated herein may
18 be used for the expenses associated with the operation of the state-
19 wide electronic benefit transfer (EBT) system; the common benefit
20 identification card (CBIC); the automated finger imaging system
21 (AFIS); and an integrated eligibility system. With the approval of
22 the director of budget, a portion of the funds appropriated herein
23 may be transferred or suballocated to other state agencies for the
24 administration of supplemental nutrition assistance program or for
25 purposes related to the implementation of an integrated eligibility
26 system (52224).

27 Personal service (50000) ... 5,000,000 (re. \$4,926,000)
28 Nonpersonal service (57050) ... 20,000,000 (re. \$17,215,000)
29 Fringe benefits (60090) ... 3,000,000 (re. \$2,941,000)
30 Indirect costs (58850) ... 375,000 (re. \$360,000)

31 INFORMATION TECHNOLOGY PROGRAM

32 General Fund
33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2019:

35 For the design and implementation of modifications and enhancements to
36 the welfare-to-work case management system, the welfare management
37 system, the child support management system and other related
38 systems operated by the office of temporary and disability assist-
39 ance, the office of children and family services, the department of
40 labor, or the department of health necessary for the successful
41 implementation of the personal responsibility and work opportunity
42 reconciliation act of 1996 (P.L. 104-193) and the New York state
43 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
44 ing the payment of liabilities incurred prior to April 1, 2019.
45 Funds may only be made available pursuant to a cost allocation plan
46 submitted to the department of health and human services, the United



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1 States department of agriculture and any other applicable federal
2 agency to the extent that such approvals are required by federal
3 statute or regulations or upon determination by the director of the
4 budget that expenditure of these funds is necessary to meet the
5 purposes defined herein. This appropriation shall only be available
6 upon approval of an expenditure plan by the director of the budget.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance, authorize the transfer or interchange of
11 moneys appropriated herein with any other state operations - general
12 fund appropriation within the office of temporary and disability
13 assistance except where transfer or interchange of appropriations is
14 prohibited or otherwise restricted by law.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2019-20 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (52295).

21 Contractual services (51000) ... 8,383,000 (re. \$6,022,000)

22 By chapter 50, section 1, of the laws of 2018:

23 For the design and implementation of modifications and enhancements to
24 the welfare-to-work case management system, the welfare management
25 system, the child support management system and other related
26 systems operated by the office of temporary and disability assist-
27 ance, the office of children and family services, the department of
28 labor, or the department of health necessary for the successful
29 implementation of the personal responsibility and work opportunity
30 reconciliation act of 1996 (P.L. 104-193) and the New York state
31 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
32 ing the payment of liabilities incurred prior to April 1, 2018.
33 Funds may only be made available pursuant to a cost allocation plan
34 submitted to the department of health and human services, the United
35 States department of agriculture and any other applicable federal
36 agency to the extent that such approvals are required by federal
37 statute or regulations or upon determination by the director of the
38 budget that expenditure of these funds is necessary to meet the
39 purposes defined herein. This appropriation shall only be available
40 upon approval of an expenditure plan by the director of the budget.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of the office of temporary and
44 disability assistance, authorize the transfer or interchange of
45 moneys appropriated herein with any other state operations - general
46 fund appropriation within the office of temporary and disability
47 assistance except where transfer or interchange of appropriations is
48 prohibited or otherwise restricted by law.

49 Notwithstanding any other provision of law to the contrary, the OGS
50 Interchange and Transfer Authority and the IT Interchange and Trans-



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1 fer Authority as defined in the 2018-19 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (52295).
5 Contractual services (51000) ... 8,383,000 (re. \$3,020,000)

6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Federal Food and Nutrition Services Account - 25024

9 By chapter 50, section 1, of the laws of 2019:

10 For the federal share of the design and implementation of modifica-
11 tions and enhancements to the welfare-to-work case management
12 system, the welfare management system, the child support management
13 system, the electronic benefit transfer system, costs associated
14 with New York city facilities management, and other related systems
15 operated by the office of temporary and disability assistance, the
16 office of children and family services, the department of labor, or
17 the department of health necessary for the successful implementation
18 of the personal responsibility and work opportunity reconciliation
19 act of 1996 (P.L. 104-193) and the New York state welfare reform act
20 of 1997 (chapter 436 of the laws of 1997).

21 Notwithstanding any inconsistent provision of law, this appropriation
22 shall be available for costs heretofore and hereafter to be accrued
23 and to be supported with federal funds including any department of
24 agriculture food and nutrition services grant award properly
25 received by the state during or for a federal fiscal year in which
26 costs can be properly submitted for reimbursement to the department
27 of agriculture. A portion of the amount appropriated herein may be
28 transferred or interchanged with any office of temporary and disa-
29 bility assistance federal department of agriculture food and nutri-
30 tion services funds. Funds may only be made available pursuant to a
31 cost allocation plan submitted to the department of health and human
32 services, the United States department of agriculture and any other
33 applicable federal agency to the extent that such approvals are
34 required by federal statute or regulations. This appropriation shall
35 only be available upon approval of an expenditure plan by the direc-
36 tor of the budget for the purposes defined herein (52295).

37 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

38 SPECIALIZED SERVICES PROGRAM

39 General Fund
40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses of the specialized services program includ-
43 ing the payment of liabilities incurred prior to April 1, 2019.

44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and



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1 disability assistance, authorize the transfer or interchange of
2 moneys appropriated herein with any other state operations - general
3 fund appropriation within the office of temporary and disability
4 assistance except where transfer or interchange of appropriations is
5 prohibited or otherwise restricted by law.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (52219).
12 Contractual services (51000) ... 1,825,000 (re. \$1,797,000)

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Refugee Resettlement Account - 25160

16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to the administration of refugee
18 programs including but not limited to the Cuban-Haitian and refugee
19 resettlement program and the Cuban-Haitian and refugee targeted
20 assistance program. Notwithstanding any inconsistent provision of
21 law, and subject to the approval of the director of the budget,
22 funds appropriated herein may be transferred or suballocated to the
23 department of health for services and expenses related to the admin-
24 istration of the refugee resettlement health assessment program
25 (52304).
26 Personal service (50000) ... 1,555,000 (re. \$1,058,000)
27 Nonpersonal service (57050) ... 550,000 (re. \$530,000)
28 Fringe benefits (60090) ... 980,000 (re. \$720,000)
29 Indirect costs (58850) ... 100,000 (re. \$60,000)



NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	3,497,000	0
4		-----	-----
5	All Funds	3,497,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2020.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28	Personal service--regular (50100)	1,520,000
29	Supplies and materials (57000)	100,000
30	Travel (54000)	3,000
31	Contractual services (51000)	830,000
32	Equipment (56000)	25,000
33	Fringe benefits (60000)	967,000
34	Indirect costs (58800)	52,000
35		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	1,400,000	1,614,000
4	Special Revenue Funds - Other	377,443,963	32,021,000
5		-----	-----
6	All Funds	378,843,963	33,635,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 82,865,000
10

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 State Transmitter of Money Insurance Fund Account -
14 20130

15 For services and expenses related to the
16 state transmitter of money insurance fund
17 in accordance with article 13-C of the
18 banking law (81001).

19 Contractual services (51000) 14,000,000
20
21 Program account subtotal 14,000,000
22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Banking Department Account - 21970

26 For services and expenses related to the
27 administration and operation of the
28 department of financial services. Notwith-
29 standing section 51 of the state finance
30 law, the money hereby appropriated may be
31 increased or decreased by interchange with
32 any other appropriation within the depart-
33 ment of financial services. Such annual
34 interchanges made between banking depart-
35 ment account appropriations and insurance
36 department account appropriations may not,
37 in the aggregate, total more than
38 \$5,000,000. The superintendent of the
39 department of financial services shall
40 report quarterly to the governor, the
41 speaker of the assembly and the majority
42 leader of the senate regarding any inter-
43 changes made pursuant to this provision.



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1 Such report shall specify the amount of
 2 moneys so interchanged and detail the
 3 expenditures funded as a result of such
 4 interchange (81001).

5	Personal service--regular (50100)	8,080,000
6	Holiday/overtime compensation (50300)	14,000
7	Supplies and materials (57000)	985,000
8	Travel (54000)	221,000
9	Contractual services (51000)	12,115,000
10	Equipment (56000)	430,000
11	Fringe benefits (60000)	5,153,000
12	Indirect costs (58800)	262,000
13		-----
14	Program account subtotal	27,260,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Financial Services Equitable Sharing Agreement - Justice
 19 Account - 22241

20 For services and expenses related to the
 21 administration program (81001).

22	Contractual services (51000)	25,000
23	Equipment (56000)	475,000
24		-----
25	Program account subtotal	500,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Financial Services Equitable Sharing Agreement - Treas-
 30 ury Account - 22242

31 For services and expenses related to the
 32 administration program (81001).

33	Contractual services (51000)	25,000
34	Equipment (56000)	475,000
35		-----
36	Program account subtotal	500,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Financial Services Seized Assets Account - 21973

41 For services and expenses related to the
 42 administration program (81001).



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1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 12,032,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 7,653,000
 39 Indirect costs (58800) 387,000
 40
 41 Program account subtotal 40,055,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 88,183,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

46 Personal service--regular (50100) 10,837,000
 47 Holiday/overtime compensation (50300) 13,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	19,000
2	Travel (54000)	224,000
3	Contractual services (51000)	348,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	6,783,000
6	Indirect costs (58800)	339,000
7		-----
8	Total amount available	18,573,000
9		-----

10 For services and expenses related to the
 11 regulatory activities of the department of
 12 financial services. Notwithstanding
 13 section 51 of the state finance law, the
 14 money hereby appropriated may be increased
 15 or decreased by interchange with any other
 16 appropriation within the department of
 17 financial services. Such annual inter-
 18 changes made between banking department
 19 account appropriations and insurance
 20 department account appropriations may not,
 21 in the aggregate, total more than
 22 \$5,000,000. The superintendent of the
 23 department of financial services shall
 24 report quarterly to the governor, the
 25 speaker of the assembly and the majority
 26 leader of the senate regarding any inter-
 27 changes made pursuant to this provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (32436).

32	Personal service--regular (50100)	38,978,000
33	Holiday/overtime compensation (50300)	68,000
34	Supplies and materials (57000)	11,000
35	Travel (54000)	1,649,000
36	Contractual services (51000)	2,389,000
37	Equipment (56000)	100,000
38	Fringe benefits (60000)	24,077,000
39	Indirect costs (58800)	1,173,000
40		-----
41	Total amount available	68,445,000
42		-----

43 For suballocation to the office of the
 44 inspector general for services and
 45 expenses (32437).



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	55,000
2	Contractual services (51000)	55,000
3	Travel (54000)	55,000
4	Equipment (56000)	62,000
5		-----
6	Total amount available	227,000
7		-----
8	For services and expenses related to the	
9	crime proceeds task force. All or a	
10	portion of these funds may be suballocated	
11	to the departments of law and taxation and	
12	finance for services and expenses incurred	
13	on behalf of the crime proceeds task force	
14	pursuant to an allocation plan developed	
15	by the superintendent of the department of	
16	financial services, the attorney general	
17	and the commissioner of taxation and	
18	finance, as appropriate, subject to the	
19	approval of the director of the budget	
20	(32438).	
21	Personal service--regular (50100)	400,000
22	Contractual services (51000)	340,000
23	Fringe benefits (60000)	182,000
24	Indirect costs (58800)	16,000
25		-----
26	Total amount available	938,000
27		-----
28	INSURANCE PROGRAM	207,795,963
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Insurance Department Account - 25172	
33	For services and expenses related to the	
34	enforcement of parity in mental health and	
35	substance abuse disorder benefits as part	
36	of the affordable care act implementation	
37	(32440).	
38	Nonpersonal service (57050)	1,400,000
39		-----
40	Program account subtotal	1,400,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Insurance Department Account - 21994	



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to consum-
 2 er services activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes may not, in the aggregate, total
 9 more than five million dollars. The super-
 10 intendent of the department of financial
 11 services shall report quarterly to the
 12 governor, the speaker of the assembly and
 13 the majority leader of the senate regard-
 14 ing any interchanges made pursuant to this
 15 provision. Such report shall specify the
 16 amount of moneys so interchanged and
 17 detail the expenditures funded as a result
 18 of such interchange (32405).

19	Personal service--regular (50100)	11,816,000
20	Holiday/overtime compensation (50300)	19,000
21	Supplies and materials (57000)	29,000
22	Travel (54000)	336,000
23	Contractual services (51000)	522,000
24	Equipment (56000)	16,000
25	Fringe benefits (60000)	6,742,000
26	Indirect costs (58800)	400,000
27		-----
28	Total amount available	19,880,000
29		-----

30 For services and expenses related to the
 31 regulatory activities of the department of
 32 financial services. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and
 47 detail the expenditures funded as a result
 48 of such interchange (32406).



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	56,880,000
2	Temporary service (50200)	18,000
3	Holiday/overtime compensation (50300)	135,000
4	Supplies and materials (57000)	372,000
5	Travel (54000)	2,488,000
6	Contractual services (51000)	5,286,000
7	Equipment (56000)	129,000
8	Fringe benefits (60000)	32,915,000
9	Indirect costs (58800)	1,765,000
10		-----
11	Total amount available	99,988,000
12		-----
13	For suballocation to the department of state	
14	for expenses incurred in the enforcement,	
15	development and maintenance of the state	
16	building code (32408).	
17	Personal service--regular (50100)	5,779,222
18	Supplies and materials (57000)	571,000
19	Travel (54000)	300,000
20	Contractual services (51000)	1,026,000
21	Equipment (56000)	201,000
22	Fringe benefits (60000)	2,676,291
23	Indirect costs (58800)	197,000
24		-----
25	Total amount available	10,750,513
26		-----
27	For suballocation to the division of home-	
28	land security and emergency services for	
29	expenses related to the urban search and	
30	rescue program (32412).	
31	Personal service--regular (50100)	165,596
32	Supplies and materials (57000)	75,000
33	Travel (54000)	50,000
34	Contractual services (51000)	100,000
35	Equipment (56000)	61,000
36	Fringe benefits (60000)	48,705
37	Indirect costs (58800)	4,000
38		-----
39	Total amount available	504,301
40		-----
41	For suballocation to the division of home-	
42	land security and emergency services for	
43	services and expenses related to the fire	
44	prevention and control program and the	
45	state fire reporting system (32413).	



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	10,553,274
2	Temporary service (50200).....	2,350,000
3	Holiday/overtime compensation (50300)	143,000
4	Supplies and materials (57000)	1,069,000
5	Travel (54000)	1,335,000
6	Contractual services (51000)	1,034,000
7	Equipment (56000)	1,860,000
8	Fringe benefits (60000)	5,400,465
9	Indirect costs (58800)	354,000
10		-----
11	Total amount available	24,098,739
12		-----
13	For suballocation to the office of the	
14	inspector general for services and	
15	expenses (32414).	
16	Supplies and materials (57000)	60,000
17	Travel (54000)	60,000
18	Contractual services (51000)	60,000
19	Equipment (56000)	70,000
20		-----
21	Total amount available	250,000
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses of developing and	
26	promulgating fire safety standards for	
27	cigarettes pursuant to section 156-c of	
28	the executive law (32415).	
29	Personal service--regular (50100)	325,647
30	Supplies and materials (57000)	232,658
31	Travel (54000)	157,658
32	Contractual services (51000)	139,595
33	Equipment (56000)	62,818
34	Fringe benefits (60000)	125,405
35	Indirect costs (58800)	20,000
36		-----
37	Total amount available	1,063,781
38		-----
39	For suballocation to the division of home-	
40	land security and emergency services for	
41	services and expenses related to the	
42	repair and rehabilitation of the state	
43	fire training academy (32416).	
44	Contractual services (51000)	500,000
45		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 For suballocation to the division of home-
 2 land security and emergency services for
 3 expenses related to fire inspections and
 4 fire safety training programs at privately
 5 operated colleges and universities in New
 6 York state (32417).

7	Personal service--regular (50100)	564,939
8	Supplies and materials (57000)	126,000
9	Travel (54000)	25,000
10	Contractual services (51000)	100,000
11	Equipment (56000)	179,000
12	Fringe benefits (60000)	200,826
13	Indirect costs (58800)	16,000
14		-----
15	Total amount available	1,211,765
16		-----

17 For suballocation to the department of law
 18 for services and expenses associated with
 19 the implementation of executive order 109
 20 appointing the attorney general as special
 21 prosecutor for no-fault auto insurance
 22 fraud (32418).

23	Personal service--regular (50100)	2,599,396
24	Supplies and materials (57000)	324,705
25	Travel (54000)	324,705
26	Contractual services (51000)	324,705
27	Equipment (56000)	360,426
28	Fringe benefits (60000)	1,194,476
29	Indirect costs (58800)	125,000
30		-----
31	Total amount available	5,253,413
32		-----

33 For suballocation to the department of
 34 health for services and expenses of the
 35 center for community health program
 36 (32403).

37	Personal service--regular (50100)	5,230,000
38	Supplies and materials (57000)	1,250,000
39	Travel (54000)	1,500,000
40	Contractual services (51000)	900,000
41	Equipment (56000)	1,386,000
42	Fringe benefits (60000)	2,733,000
43	Indirect costs (58800)	231,000
44		-----
45	Total amount available	13,230,000
46		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 For suballocation to the department of law
 2 for services and expenses associated with
 3 investigating broker/insurer practices in
 4 the insurance industry (32419).

5	Personal service--regular (50100)	585,938
6	Supplies and materials (57000)	178,419
7	Travel (54000)	327,102
8	Contractual services (51000)	178,419
9	Equipment (56000)	211,131
10	Fringe benefits (60000)	269,442
11	Indirect costs (58800)	39,000
12		-----
13	Total amount available	1,789,451
14		-----

15 For suballocation to the department of
 16 health for services and expenses incurred
 17 for implementation of a forge-proof phar-
 18 maceutical prescription program (32421).

19	Personal service--regular (50100)	2,288,372
20	Supplies and materials (57000)	375,293
21	Travel (54000)	209,767
22	Contractual services (51000)	10,304,651
23	Equipment (56000)	190,698
24	Fringe benefits (60000)	1,042,735
25	Indirect costs (58800)	88,484
26		-----
27	Total amount available	14,500,000
28		-----

29 For suballocation to the department of
 30 health for services and expenses related
 31 to the enhanced newborn screening program.
 32 All or a portion of this appropriation may
 33 be reduced, transferred, or interchanged
 34 to the department of health federal health
 35 and human services fund children's health
 36 insurance account for services and expend-
 37 itures for health services initiatives for
 38 improving the health of children, includ-
 39 ing targeted low-income children and other
 40 low-income children, as permitted under
 41 section 2105(a)(1)(D)(ii) of the social
 42 security act and defined in the regu-
 43 lations at 42 CFR 457.10. Such reduction,
 44 transfer, and or interchange shall be in
 45 accordance with an approved state plan
 46 amendment submitted by the commissioner of
 47 health and approved by the federal centers

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 for medicare and medicaid services
2 (32422).

3	Personal service--regular (50100)	4,199,000
4	Supplies and materials (57000)	5,051,000
5	Travel (54000)	1,000
6	Contractual services (51000)	1,223,000
7	Equipment (56000)	208,000
8	Fringe benefits (60000)	2,581,000
9	Indirect costs (58800)	113,000
10		-----
11	Total amount available	13,376,000
12		-----
13	Program account subtotal	207,795,963
14		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.
 17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).
 20 Supplies and materials (57000) ... 985,000 (re. \$724,000)
 21 Travel (54000) ... 221,000 (re. \$208,000)
 22 Contractual services (51000) ... 12,115,000 (re. \$7,989,000)
 23 Equipment (56000) ... 430,000 (re. \$430,000)

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Insurance Department Account - 21994

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration and operation
 29 of the department of financial services. Notwithstanding section 51
 30 of the state finance law, the money hereby appropriated may be
 31 increased or decreased by interchange with any other appropriation
 32 within the department of financial services. Such annual inter-
 33 changes made between banking department account appropriations and
 34 insurance department account appropriations may not, in the aggre-
 35 gate, total more than \$5,000,000. The superintendent of the depart-
 36 ment of financial services shall report quarterly to the governor,
 37 the speaker of the assembly and the majority leader of the senate
 38 regarding any interchanges made pursuant to this provision.
 39 Such report shall specify the amount of moneys so interchanged and
 40 detail the expenditures funded as a result of such interchange
 41 (81001).
 42 Supplies and materials (57000) ... 1,477,000 (re. \$1,066,000)
 43 Travel (54000) ... 331,000 (re. \$205,000)
 44 Contractual services (51000) ... 17,508,000 (re. \$11,286,000)
 45 Equipment (56000) ... 646,000 (re. \$646,000)

46 BANKING PROGRAM

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Banking Department Account - 21970

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses related to the regulatory activities of the
 6 department of financial services. Notwithstanding section 51 of the
 7 state finance law, the money hereby appropriated may be increased or
 8 decreased by interchange with any other appropriation within the
 9 department of financial services. Such annual interchanges made
 10 between banking department account appropriations and insurance
 11 department account appropriations may not, in the aggregate, total
 12 more than \$5,000,000. The superintendent of the department of finan-
 13 cial services shall report quarterly to the governor, the speaker of
 14 the assembly and the majority leader of the senate regarding any
 15 interchanges made pursuant to this provision. Such report shall
 16 specify the amount of moneys so interchanged and detail the expendi-
 17 tures funded as a result of such interchange (32436).

18 Supplies and materials (57000) ... 11,000 (re. \$9,000)
 19 Travel (54000) ... 1,649,000 (re. \$853,000)
 20 Contractual services (51000) ... 2,389,000 (re. \$2,106,000)
 21 Equipment (56000) ... 100,000 (re. \$98,000)

22 INSURANCE PROGRAM

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Insurance Department Account - 25172

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the enforcement of parity in
 28 mental health and substance abuse disorder benefits as part of the
 29 affordable care act implementation (32440).
 30 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses related to the enforcement of parity in
 33 mental health and substance abuse disorder benefits as part of the
 34 affordable care act implementation (32440).
 35 Nonpersonal service (57050) ... 1,400,000 (re. \$214,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Insurance Department Account - 21994

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses related to the regulatory activities of the
 41 department of financial services. Notwithstanding section 51 of the
 42 state finance law, the money hereby appropriated may be increased or
 43 decreased by interchange with any other appropriation within the
 44 department of financial services. Such annual interchanges may not,
 45 in the aggregate, total more than five million dollars. The super-



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 intendent of the department of financial services shall report quar-
 2 terly to the governor, the speaker of the assembly and the majority
 3 leader of the senate regarding any interchanges made pursuant to
 4 this provision. Such report shall specify the amount of moneys so
 5 interchanged and detail the expenditures funded as a result of such
 6 interchange (32406).

7 Supplies and materials (57000) ... 372,000 (re. \$364,000)
 8 Travel (54000) ... 2,488,000 (re. \$822,000)
 9 Contractual services (51000) ... 5,286,000 (re. \$4,641,000)
 10 Equipment (56000) ... 129,000 (re. \$125,000)
 11 For suballocation to the division of homeland security and emergency
 12 services for services and expenses related to the repair and reha-
 13 bilitation of the state fire training academy (32416).
 14 Contractual services (51000) ... 500,000 (re. \$297,000)

15 By chapter 50, section 1, of the laws of 2018:
 16 For suballocation to the division of homeland security and emergency
 17 services for services and expenses related to the repair and reha-
 18 bilitation of the state fire training academy (32416).
 19 Contractual services (51000) ... 500,000 (re. \$97,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For suballocation to the division of homeland security and emergency
 22 services for services and expenses related to the repair and reha-
 23 bilitation of the state fire training academy (32416).
 24 Contractual services (51000) ... 500,000 (re. \$41,000)

25 By chapter 50, section 1, of the laws of 2016:
 26 For suballocation to the division of homeland security and emergency
 27 services for services and expenses related to the repair and reha-
 28 bilitation of the state fire training academy (32416).
 29 Contractual services (51000) ... 500,000 (re. \$14,000)



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,431,000	0
4 Special Revenue Funds - Other	107,083,000	0
5	-----	-----
6 All Funds	113,514,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,431,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 3,420,000
26 Holiday/overtime compensation (50300) 5,000
27 Supplies and materials (57000) 405,000
28 Travel (54000) 55,000
29 Contractual services (51000) 2,491,000
30 Equipment (56000) 55,000
31 -----

32 ADMINISTRATION OF THE LOTTERY PROGRAM 62,437,500
33 -----

34 Special Revenue Funds - Other
35 State Lottery Fund
36 State Lottery Account - 20902

37 For services and expenses related to the
38 administration and operation of the
39 lottery program, providing that moneys
40 hereby appropriated shall be available to
41 the program net of refunds, rebates,
42 reimbursements and credits.



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the
 2 contrary, the money hereby appropriated
 3 may not be, in whole or in part, inter-
 4 changed with any other appropriation with-
 5 in the state gaming commission, except
 6 those appropriations that fund activities
 7 related to the state lottery program.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2020-21 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated, provided, however, that any such
 18 transfer or interchange made pursuant to
 19 such authority shall be in accordance with
 20 article I, section 9 of the state consti-
 21 tution (81001).

22	Personal service--regular (50100)	18,625,000
23	Temporary service (50200)	600,000
24	Holiday/overtime compensation (50300)	400,000
25	Supplies and materials (57000)	875,000
26	Travel (54000)	275,000
27	Contractual services (51000)	27,172,500
28	Equipment (56000)	1,550,000
29	Fringe benefits (60000)	12,250,000
30	Indirect costs (58800)	690,000
31		-----

32	CHARITABLE GAMING PROGRAM	2,435,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Bell Jar Collection Account - 22003

37 For services and expenses related to the
 38 administration and operation of the chari-
 39 table gaming program, providing that
 40 moneys hereby appropriated shall be avail-
 41 able to the program net of refunds,
 42 rebates, reimbursements and credits.
 43 Notwithstanding any provision of law to the
 44 contrary, the money hereby appropriated
 45 may not be, in whole or in part, inter-
 46 changed with any other appropriation with-
 47 in the state gaming commission, except
 48 those appropriations that fund activities



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 related to the state charitable gaming
2 program.

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (47702).

13	Personal service--regular (50100)	825,000
14	Holiday/overtime compensation (50300)	10,000
15	Supplies and materials (57000)	35,000
16	Travel (54000)	35,000
17	Contractual services (51000)	950,000
18	Equipment (56000)	25,000
19	Fringe benefits (60000)	525,000
20	Indirect costs (58800)	30,000
21		-----

22	GAMING PROGRAM	23,175,500
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Regulation of Indian Gaming Account - 22046

27 For services and expenses related to the
28 administration and operation of the regu-
29 lation of the Indian gaming program,
30 providing that moneys hereby appropriated
31 shall be available to the program net of
32 refunds, rebates, reimbursements and cred-
33 its.

34 Notwithstanding any provision of law to the
35 contrary, the money hereby appropriated
36 may not be, in whole or in part, inter-
37 changed with any other appropriation with-
38 in the state gaming commission, except
39 those appropriations that fund activities
40 related to the regulation of the Indian
41 gaming program.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2020-21 state fiscal year state operations
47 appropriation for the budget division
48 program of the division of the budget, are



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (47703).

4	Personal service--regular (50100)	4,800,000
5	Holiday/overtime compensation (50300)	125,000
6	Supplies and materials (57000)	30,000
7	Travel (54000)	30,000
8	Contractual services (51000)	350,000
9	Equipment (56000)	25,000
10	Fringe benefits (60000)	3,100,000
11	Indirect costs (58800)	175,000
12		-----
13	Program account subtotal	8,635,000
14		-----

15 Special Revenue Funds - Other
 16 NYS Commercial Gaming Fund
 17 Commercial Gaming Regulation Account - 23702

18 For services and expenses related to the
 19 administration and operation of the
 20 commercial gaming revenue account, provid-
 21 ing that moneys hereby appropriated shall
 22 be available to the program net of
 23 refunds, rebates, reimbursements and cred-
 24 its.

25 Notwithstanding any provision of law to the
 26 contrary, the money hereby appropriated
 27 may not be, in whole or in part, inter-
 28 changed with any other appropriation with-
 29 in the state gaming commission, except
 30 those appropriations that fund activities
 31 related to the administration of the
 32 gaming commission program.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2020-21 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (81001).



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	3,950,000
2	Holiday/overtime compensation (50300)	200,000
3	Supplies and materials (57000)	30,000
4	Travel (54000)	35,000
5	Contractual services (51000)	500,000
6	Equipment (56000)	25,000
7	Fringe benefits (60000)	2,600,000
8	Indirect costs (58800)	150,000
9		-----
10	Program account subtotal	7,490,000
11		-----
12	Special Revenue Funds - Other	
13	State Lottery Fund	
14	VLT Administration Account - 20903	
15	For services and expenses related to the	
16	administration of the video lottery gaming	
17	program, providing that moneys hereby	
18	appropriated shall be available to the	
19	program net of refunds, rebates,	
20	reimbursements and credits.	
21	Notwithstanding any provision of law to the	
22	contrary, the money hereby appropriated	
23	may not be, in whole or in part, inter-	
24	changed with any other appropriation with-	
25	in the state gaming commission, except	
26	those appropriations that fund activities	
27	related to the state video lottery gaming	
28	program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (47703).	
39	Personal service--regular (50100)	2,900,000
40	Holiday/overtime compensation (50300)	40,000
41	Supplies and materials (57000)	25,000
42	Travel (54000)	15,000
43	Contractual services (51000)	1,865,500
44	Equipment (56000)	250,000
45	Fringe benefits (60000)	1,850,000
46	Indirect costs (58800)	105,000
47		-----
48	Program account subtotal	7,050,500
49		-----



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 18,715,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Regulation of Racing Account - 21912

6 For services and expenses related to the
 7 administration and operation of the regu-
 8 lation of horse racing and pari-mutuel
 9 wagering program, providing that moneys
 10 hereby appropriated shall be available to
 11 the program net of refunds, rebates,
 12 reimbursements and credits.

13 Notwithstanding any provision of law to the
 14 contrary, the money hereby appropriated
 15 may not be, in whole or in part, inter-
 16 changed with any other appropriation with-
 17 in the state gaming commission, except
 18 those appropriations that fund activities
 19 related to the horse racing and pari-mutu-
 20 el wagering program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2020-21 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (49202).

31 Personal service--regular (50100) 2,650,000
 32 Temporary service (50200) 5,250,000
 33 Holiday/overtime compensation (50300) 10,000
 34 Supplies and materials (57000) 165,000
 35 Travel (54000) 375,000
 36 Contractual services (51000) 7,525,000
 37 Equipment (56000) 50,000
 38 Fringe benefits (60000) 2,310,000
 39 Indirect costs (58800) 280,000
 40
 41 Total amount available 18,615,000
 42

43 For services and expenses related to the
 44 administration and operation of the New
 45 York state racing fan advisory council,
 46 providing that moneys hereby appropriated
 47 shall be available to the program net of



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 refunds, rebates, reimbursements and cred-
2 its (47711).

3	Supplies and materials (57000)	5,000
4	Travel (54000)	10,000
5	Contractual services (51000)	85,000
6		-----
7	Total amount available	100,000
8		-----

9	INTERACTIVE FANTASY SPORTS PROGRAM	320,000
10		-----

11 Special Revenue Funds - Other
12 Interactive Fantasy Sports Fund
13 Fantasy Sports Administration Account - 24951

14 For services and expenses related to the
15 administration and operation of the regu-
16 lation of interactive fantasy sports
17 program, providing that moneys hereby
18 appropriated shall be available to the
19 program net of refunds, reimbursements and
20 credits.

21 Notwithstanding any provision of law to the
22 contrary, the money hereby appropriated
23 may not be, in whole or in part, inter-
24 changed with any other appropriation with-
25 in the state gaming commission, except
26 those appropriations that fund activities
27 related to the state regulation of inter-
28 active fantasy sports program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2020-21 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (47713).

39	Personal service--regular (50100)	100,000
40	Contractual services (51000)	150,000
41	Fringe benefits (60000)	65,000
42	Indirect costs (58800)	5,000
43		-----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	103,722,000	0
4	Special Revenue Funds - Federal	14,230,000	21,438,000
5	Special Revenue Funds - Other	18,252,000	0
6	Enterprise Funds	17,828,000	0
7	Internal Service Funds	862,440,000	0
8	Fiduciary Funds	750,000	0
9		-----	-----
10	All Funds	1,017,222,000	21,438,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 37,795,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30	Personal service--regular (50100)	32,455,000
31	Temporary service (50200)	40,000
32	Holiday/overtime compensation (50300)	300,000
33	Supplies and materials (57000)	25,000
34	Travel (54000)	10,000
35	Contractual services (51000)	4,930,000
36	Equipment (56000)	35,000
37		-----
38	Program account subtotal	37,795,000
39		-----

40 CURATORIAL SERVICES PROGRAM 750,000
 41 -----

42 Fiduciary Funds
 43 Miscellaneous New York State Agency Fund



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
 3 operation of the empire state plaza art
 4 commission in accordance with article 4 of
 5 the arts and cultural affairs law (26227).

6 Contractual services (51000) 500,000
 7
 8 Program account subtotal 500,000
 9

10 Fiduciary Funds
 11 Miscellaneous New York State Agency Fund
 12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
 14 operation of the executive mansion trust
 15 in accordance with article 54 of the arts
 16 and cultural affairs law (26228).

17 Contractual services (51000) 250,000
 18
 19 Program account subtotal 250,000
 20

21 DESIGN AND CONSTRUCTION PROGRAM 80,484,000
 22

23 Internal Service Funds
 24 Centralized Services Account
 25 Design and Construction Account - 55010

26 For services and expenses related to the
 27 design and construction program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (26211).

38 Personal service--regular (50100) 28,262,000
 39 Temporary service (50200) 14,000
 40 Holiday/overtime compensation (50300) 223,000
 41 Supplies and materials (57000) 494,000
 42 Travel (54000) 1,285,000
 43 Contractual services (51000) 32,566,000



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Equipment (56000)	621,000
2	Fringe benefits (60000)	16,222,000
3	Indirect costs (58800)	797,000
4	-----	
5	EXECUTIVE DIRECTION PROGRAM	220,751,000
6	-----	
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	executive direction program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2020-21 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81031).	
21	Personal service--regular (50100)	14,545,000
22	Temporary service (50200)	109,000
23	Holiday/overtime compensation (50300)	100,000
24	Supplies and materials (57000)	95,000
25	Travel (54000)	50,000
26	Contractual services (51000)	5,934,000
27	Equipment (56000)	265,000
28	-----	
29	Total amount available	21,098,000
30	-----	
31	For payments related to the new headquarters	
32	for the department of audit and control,	
33	the New York state and local employees'	
34	retirement system and the New York state	
35	and local police and fire retirement	
36	system.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26231).	



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	471,000
7	Contractual services (51000)	100,000
8		-----
9	Total amount available	571,000
10		-----
11	Program account subtotal	22,837,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000)	386,000
19		-----
20	Program account subtotal	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000)	16,000
28	Contractual services (51000)	509,000
29		-----
30	Program account subtotal	525,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200)	200,000
38	Supplies and materials (57000)	12,000
39	Travel (54000)	8,000
40	Contractual services (51000)	1,713,000
41	Equipment (56000)	9,000



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	114,000
2	Indirect costs (58800)	6,000
3		-----
4	Program account subtotal	2,062,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2020-21 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	4,842,000
33	Supplies and materials (57000)	52,389,000
34	Travel (54000)	247,000
35	Contractual services (51000)	44,543,000
36	Equipment (56000)	107,000
37	Fringe benefits (60000)	2,675,000
38	Indirect costs (58800)	138,000
39		-----
40	Program account subtotal	104,941,000
41		-----
42	PROCUREMENT PROGRAM	534,300,000
43		-----
44	General Fund	



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 State Purposes Account - 10050

2 For services and expenses related to the
3 procurement program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2020-21 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26212).

14	Personal service--regular (50100)	8,832,000
15	Holiday/overtime compensation (50300)	27,000
16	Supplies and materials (57000)	28,000
17	Travel (54000)	39,000
18	Contractual services (51000)	311,000
19	Equipment (56000)	60,000
20		-----
21	Program account subtotal	9,297,000
22		-----

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Funds
25 Environmental Projects Account - 25300

26 For services and expenses related to envi-
27 ronmental projects, including but not
28 limited to training, research and techni-
29 cal assistance and demonstration projects,
30 personal services, fringe benefits and
31 indirect costs (26212).

32	Nonpersonal service (57050)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Emergency Assistance-OGS-9461 Account - 25025

39 For services and expenses related to the
40 temporary emergency feeding assistance
41 program (26213).

42	Nonpersonal service (57050)	10,865,000
43		-----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal 10,865,000
 2
 3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25025
 6 For services and expenses related to state
 7 administrative costs for the national
 8 lunch program (26214).
 9 Nonpersonal service (57050) 2,865,000
 10
 11 Program account subtotal 2,865,000
 12
 13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Standards and Purchase Account - 22019
 16 For services and expenses related to the
 17 procurement program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26212).
 28 Personal service--regular (50100) 751,000
 29 Temporary service (50200) 10,000
 30 Holiday/overtime compensation (50300) 10,000
 31 Supplies and materials (57000) 320,000
 32 Travel (54000) 87,000
 33 Contractual services (51000) 4,101,000
 34 Equipment (56000) 20,000
 35 Fringe benefits (60000) 439,000
 36 Indirect costs (58800) 21,000
 37
 38 Program account subtotal 5,759,000
 39
 40 Internal Service Funds
 41 Centralized Services Account
 42 Enterprise Contracting Account - 55020
 43 For services and expenses related to the
 44 procurement program.



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26212).

11 Personal service--regular (50100) 600,000
 12 Supplies and materials (57000) 1,000,000
 13 Travel (54000) 250,000
 14 Contractual services (51000) 476,824,000
 15 Equipment (56000) 2,000,000
 16 Fringe benefits (60000) 341,000
 17 Indirect costs (58800) 17,000
 18 -----
 19 Program account subtotal 481,032,000
 20 -----

21 Internal Service Funds
 22 Centralized Services Account
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the
 25 procurement program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2020-21 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26212).

36 Personal service--regular (50100) 3,100,000
 37 Temporary service (50200) 180,000
 38 Holiday/overtime compensation (50300) 58,000
 39 Supplies and materials (57000) 1,215,000
 40 Travel (54000) 156,000
 41 Contractual services (51000) 14,910,000
 42 Equipment (56000) 2,562,000
 43 Fringe benefits (60000) 1,717,000
 44 Indirect costs (58800) 84,000
 45 -----
 46 Program account subtotal 23,982,000
 47 -----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 143,142,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 real property management and development
 7 program.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2020-21 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (26201).

18 Personal service--regular (50100) 16,211,000
 19 Temporary service (50200) 2,221,000
 20 Holiday/overtime compensation (50300) 1,319,000
 21 Supplies and materials (57000) 37,677,000
 22 Travel (54000) 109,000
 23 Contractual services (51000) 13,505,000
 24 Equipment (56000) 546,000
 25
 26 Program account subtotal 71,588,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Building Administration Account - 22005

31 For services and expenses related to the
 32 real property management and development
 33 program.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2020-21 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26201).



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	4,000
2	Travel (54000)	22,000
3	Contractual services (51000)	12,081,000
4		-----
5	Program account subtotal	12,107,000
6		-----
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Convention Center Account - 50318	
10	For services and expenses related to the	
11	real property management and development	
12	program (26201).	
13	Personal service--regular (50100)	664,000
14	Temporary service (50200)	60,000
15	Holiday/overtime compensation (50300)	65,000
16	Supplies and materials (57000)	96,000
17	Travel (54000)	9,000
18	Contractual services (51000)	868,000
19	Equipment (56000)	24,000
20	Fringe benefits (60000)	332,000
21	Indirect costs (58800)	16,000
22		-----
23	Program account subtotal	2,134,000
24		-----
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Empire State Plaza Visitors Center and Gift Shop Account	
28	- 50327	
29	For services and expenses related to the	
30	real property management and development	
31	program (26201).	
32	Personal service--regular (50100)	42,000
33	Temporary service (50200)	65,000
34	Supplies and materials (57000)	1,000
35	Contractual services (51000)	330,000
36	Fringe benefits (60000)	62,000
37	Indirect costs (58800)	3,000
38		-----
39	Program account subtotal	503,000
40		-----
41	Enterprise Funds	
42	Agencies Enterprise Fund	
43	Parking Services Account	



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 real property management and development
 3 program.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2020-21 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Personal service--regular (50100)	2,697,000
15	Temporary service (50200)	765,000
16	Holiday/overtime compensation (50300)	348,000
17	Supplies and materials (57000)	154,000
18	Travel (54000)	2,000
19	Contractual services (51000)	5,400,000
20	Equipment (56000)	169,000
21	Fringe benefits (60000)	2,706,000
22	Indirect costs (58800)	200,000
23		-----
24	Program account subtotal	12,441,000
25		-----

26 Enterprise Funds
 27 Agencies Enterprise Fund
 28 Solid Waste Account

29 For services and expenses related to the
 30 real property management and development
 31 program.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2020-21 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26201).

42	Temporary service (50200)	100,000
43	Contractual services (51000)	5,000
44	Fringe benefits (60000)	55,000
45	Indirect costs (58800)	3,000
46		-----
47	Program account subtotal	163,000
48		-----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Internal Service Funds
 2 Centralized Services Account
 3 Building Administration Account - 55004

4 For services and expenses related to the
 5 real property management and development
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2020-21 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Personal service--regular (50100)	1,946,000
18	Temporary service (50200)	119,000
19	Holiday/overtime compensation (50300)	213,000
20	Supplies and materials (57000)	2,783,000
21	Travel (54000)	10,000
22	Contractual services (51000)	37,616,000
23	Equipment (56000)	161,000
24	Fringe benefits (60000)	1,295,000
25	Indirect costs (58800)	63,000
26		-----
27	Program account subtotal	44,206,000
28		-----



OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).

8 Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).

12 Nonpersonal service (57050) ... 10,865,000 (re. \$5,527,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).

16 Nonpersonal service (57050) ... 10,865,000 (re. \$3,809,000)

17 Special Revenue Funds - Federal

18 Federal USDA-Food and Nutrition Services Fund

19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).

23 Nonpersonal service (57050) ... 2,865,000 (re. \$1,237,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	770,772,000	0
4	Special Revenue Funds - Federal	2,319,223,000	3,483,391,438
5	Special Revenue Funds - Other	415,302,000	300,955,000
6		-----	-----
7	All Funds	3,505,297,000	3,784,346,438
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 199,622,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v. Pater-
 40 son.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2020-21 state fiscal year state operations
 46 appropriation for the budget division



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (81001).

5	Personal service--regular (50100)	110,938,000
6	Temporary service (50200)	329,000
7	Holiday/overtime compensation (50300)	1,893,000
8	Supplies and materials (57000)	6,498,000
9	Travel (54000)	1,898,000
10	Contractual services (51000)	30,411,000
11	Equipment (56000)	2,024,000
12		-----
13	Total amount available	153,991,000
14		-----

15 For services and expenses related to the New
 16 York state donor registry (26633).

17	Personal service--regular (50100)	82,000
18	Supplies and materials (57000)	40,000
19	Contractual services (51000)	28,000
20		-----
21	Total amount available	150,000
22		-----

23 For suballocation to the office of children
 24 and family services through a memorandum
 25 of understanding with the AIDS institute,
 26 for services and expenses related to HIV
 27 policy development and training (29683).

28	Personal service--regular (50100)	135,000
29		-----

30 For suballocation to the state education
 31 department through a memorandum of under-
 32 standing with the AIDS institute, for
 33 services and expenses of the provision of
 34 HIV/AIDS/sexual health education by
 35 regional training coordinators for staff
 36 in elementary and secondary schools
 37 (29682).

38	Contractual services (51000)	180,000
39		-----

40 For services and expenses related to the
 41 emergency preparedness - stockpile
 42 (26629).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Contractual services (51000)	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000)	31,000
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000)	167,000
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000)	116,000
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000)	591,000
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000)	174,000
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000)	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	
35	Personal service--regular (50100)	115,000
36	Supplies and materials (57000)	16,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Travel (54000)	45,000
2	Equipment (56000)	70,000
3		-----
4	Total amount available	246,000
5		-----
6	For services and expenses related to the	
7	home health aide registry (29677).	
8	Personal service--regular (50100)	270,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	1,000
11	Contractual services (51000)	1,512,000
12	Equipment (56000)	16,000
13		-----
14	Total amount available	1,800,000
15		-----
16	For services and expenses related to crimi-	
17	nal history background checks for adult	
18	care facilities (26899).	
19	Contractual services (51000)	1,300,000
20		-----
21	Program account subtotal	160,191,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Federal Block Grant Account - 25183	
26	For various health prevention, diagnostic,	
27	detection and treatment services (26983).	
28	Personal service (50000)	3,195,000
29	Nonpersonal service (57050)	1,703,000
30	Fringe benefits (60090)	1,758,000
31	Indirect costs (58850)	224,000
32		-----
33	Program account subtotal	6,880,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal USDA-Food and Nutrition Services Fund	
37	Child and Adult Care Food Account - 25022	
38	For various food and nutritional services	
39	(26969).	
40	Personal service (50000)	500,000
41	Nonpersonal service (57050)	300,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	325,000
2	Indirect costs (58850)	50,000
3		-----
4	Program account subtotal	1,175,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25022	
9	For various food and nutritional services	
10	(26984).	
11	Personal service (50000)	1,500,000
12	Nonpersonal service (57050)	640,000
13	Fringe benefits (60090)	909,000
14	Indirect costs (58850)	84,000
15		-----
16	Program account subtotal	3,133,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Technology Transfer Account - 20118	
21	For services and expenses related to the	
22	department of health's patent and technol-	
23	ogy transfer program. The department of	
24	health may receive and deposit revenue	
25	from the sale and licensing of inventions	
26	pursuant to a technology and patent trans-	
27	fer policy established in accordance with	
28	section 64-a of the public officers law.	
29	Notwithstanding any other provision of law,	
30	these funds may be used for payments to	
31	Health Research, Inc. as reimbursement for	
32	expenses incurred in its patent and tech-	
33	nology transfer operations, to support	
34	research, training, and infrastructure	
35	development in the department's research	
36	facilities, and for payments to inventors.	
37	The moneys hereby appropriated shall be	
38	available for liabilities heretofore and	
39	hereafter to accrue (81001).	
40	Contractual services (51000)	28,000
41		-----
42	Program account subtotal	28,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Administration Program Account - 21982

2 For services and expenses, including indi-
3 rect costs, related to the administration
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81001).

15	Personal service--regular (50100)	4,318,000
16	Holiday/overtime compensation (50300)	50,000
17	Supplies and materials (57000)	3,000
18	Travel (54000)	10,000
19	Contractual services (51000)	6,924,000
20	Fringe benefits (60000)	2,840,000
21	Indirect costs (58800)	136,000
22		-----
23	Program account subtotal	14,281,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Health-SPARCS Account - 21902

28 For all services and expenses, including
29 indirect costs, related to the statewide
30 planning and research cooperative system.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (81001).

41	Personal service--regular (50100)	1,119,000
42	Holiday/overtime compensation (50300)	10,000
43	Supplies and materials (57000)	35,000
44	Travel (54000)	7,000
45	Contractual services (51000)	3,627,000
46	Equipment (56000)	10,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	716,000
2	Indirect costs (58800)	34,000
3		-----
4	Program account subtotal	5,558,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Professional Medical Conduct Account - 22088	
9	For services and expenses, including indi-	
10	rect costs, related to the professional	
11	medical conduct program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2020-21 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81001).	
22	Personal service--regular (50100)	3,780,000
23	Holiday/overtime compensation (50300)	10,000
24	Supplies and materials (57000)	45,000
25	Travel (54000)	35,000
26	Contractual services (51000)	388,000
27	Equipment (56000)	1,000
28	Fringe benefits (60000)	2,230,000
29	Indirect costs (58800)	103,000
30		-----
31	Program account subtotal	6,592,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Vital Records Management Account - 22103	
36	For services and expenses including the	
37	collection of increased fees related to	
38	the vital records program.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2020-21 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (81001).

3	Personal service--regular (50100)	744,000
4	Holiday/overtime compensation (50300)	10,000
5	Supplies and materials (57000)	55,000
6	Travel (54000)	3,000
7	Contractual services (51000)	465,000
8	Equipment (56000)	8,000
9	Fringe benefits (60000)	476,000
10	Indirect costs (58800)	23,000
11		-----
12	Program account subtotal	1,784,000
13		-----
14	AIDS INSTITUTE PROGRAM	600,000
15		-----
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	SAMHSA Account - 25170	
19	For services and expenses to provide train-	
20	ing and resources to first responders and	
21	members of other key community sectors at	
22	the state, tribal and local governmental	
23	levels related to emergency treatment of	
24	suspected opioid overdose (26847).	
25	Nonpersonal service (57050)	600,000
26		-----
27	CENTER FOR COMMUNITY HEALTH PROGRAM	175,547,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Education Fund	
31	Individuals with Disabilities-Part C Account - 25214	
32	For activities related to a handicapped	
33	infants and toddlers program (26837).	
34	Personal service (50000)	5,000,000
35	Nonpersonal service (57050)	18,449,000
36	Fringe benefits (60090)	2,700,000
37	Indirect costs (58850)	1,100,000
38		-----
39	Program account subtotal	27,249,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Federal Block Grant Account - 25183

2 For various health prevention, diagnostic,
 3 detection and treatment services. The
 4 amounts appropriated pursuant to such
 5 appropriation may be suballocated to other
 6 state agencies or accounts for expendi-
 7 tures incurred in the operation of
 8 programs funded by such appropriation
 9 subject to the approval of the director of
 10 the budget (26989).

11	Personal service (50000)	11,702,000
12	Nonpersonal service (57050)	6,147,000
13	Fringe benefits (60090)	6,635,000
14	Indirect costs (58850)	807,000
15		-----
16	Program account subtotal	25,291,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Federal Health, Education and Human Services Account -
 21 25148

22 For various health prevention, diagnostic,
 23 detection and treatment services. The
 24 amounts appropriated pursuant to such
 25 appropriation may be suballocated to other
 26 state agencies or accounts for expendi-
 27 tures incurred in the operation of
 28 programs funded by such appropriation
 29 subject to the approval of the director of
 30 the budget (26988).

31	Personal service (50000)	12,790,000
32	Nonpersonal service (57050)	10,470,000
33	Fringe benefits (60090)	7,765,000
34	Indirect costs (58850)	3,050,000
35		-----
36	Program account subtotal	34,075,000
37		-----

38 Special Revenue Funds - Federal
 39 Federal USDA-Food and Nutrition Services Fund
 40 Child and Adult Care Food Account - 25022

41 For various food and nutritional services
 42 (26985).

43	Personal service (50000)	4,848,000
44	Nonpersonal service (57050)	2,921,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	2,667,000
2	Indirect costs (58850)	639,000
3		-----
4	Program account subtotal	11,075,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25022	
9	For various food and nutritional services.	
10	A portion of this appropriation may be	
11	suballocated to other state agencies	
12	(26986).	
13	Personal service (50000)	26,284,000
14	Nonpersonal service (57050)	25,104,000
15	Fringe benefits (60090)	14,457,000
16	Indirect costs (58850)	1,982,000
17		-----
18	Program account subtotal	67,827,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal USDA-Food and Nutrition Services Fund	
22	Women, Infants, and Children (WIC) Civil Monetary	
23	Account - 25035	
24	For services and expenses of the department	
25	of health related to the special supple-	
26	mental nutrition program for women,	
27	infants and children (29974).	
28	Nonpersonal service (57050)	5,000,000
29		-----
30	Program account subtotal	5,000,000
31		-----
32	Special Revenue Funds - Other	
33	HCRA Resources Fund	
34	Tobacco Control and Cancer Services Account - 20801	
35	For services and expenses related to the	
36	tobacco control and cancer services	
37	programs authorized pursuant to sections	
38	2807-r and 1399-ii of the public health	
39	law.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2020-21 state fiscal year state operations	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (26813).

6	Personal service--regular (50100)	2,159,000
7	Holiday/overtime compensation (50300)	6,000
8	Supplies and materials (57000)	10,000
9	Travel (54000)	45,000
10	Contractual services (51000)	76,000
11	Equipment (56000)	30,000
12	Fringe benefits (60000)	1,370,000
13	Indirect costs (58800)	680,000
14		-----
15	Program account subtotal	4,376,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Cable Television Account - 21971

20 For services and expenses related to public
 21 service education, with specific emphasis
 22 on public health issues.
 23 Notwithstanding any other law, rule or regu-
 24 lation to the contrary, expenses of the
 25 department of health public service educa-
 26 tion program incurred pursuant to appro-
 27 priations from the cable television
 28 account of the state miscellaneous special
 29 revenue funds shall be deemed expenses of
 30 the department of public service. No later
 31 than August 15, 2019, the commissioner of
 32 the department of health shall submit an
 33 accounting of expenses in the 2018-19
 34 fiscal year to the chair of the public
 35 service commission for the chair's review
 36 pursuant to the provisions of section 217
 37 of the public service law.
 38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2020-21 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (26813).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Contractual services (51000) 454,000
 2
 3 Program account subtotal 454,000
 4
 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 CSFP Salvage Account - 22159
 8 For services and expenses of the department
 9 of health related to the commodity supple-
 10 mental food program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26813).
 21 Contractual services (51000) 25,000
 22
 23 Program account subtotal 25,000
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Drive Out Diabetes Research and Education Account -
 28 22035
 29 For diabetes research and education pursuant
 30 to chapter 339 of the laws of 2001.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26813).
 41 Contractual services (51000) 100,000
 42
 43 Program account subtotal 100,000
 44
 45 Special Revenue Funds - Other



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
 2 Tobacco Enforcement and Education Account - 22105

 3 For services and expenses related to tobacco
 4 enforcement, education and related activ-
 5 ities, pursuant to chapter 162 of the laws
 6 of 2002.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2020-21 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26813).

 17 Contractual services (51000) 75,000
 18
 19 Program account subtotal 75,000
 20

 21 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,873,000
 22

 23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Federal Block Grant CEH Account - 25170

 26 For various health prevention, diagnostic,
 27 detection and treatment services (26990).

 28 Personal service (50000) 600,000
 29 Nonpersonal service (57050) 265,000
 30 Fringe benefits (60090) 752,000
 31 Indirect costs (58850) 56,000
 32
 33 Program account subtotal 1,673,000
 34

 35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Block Grant Account - 25183

 38 For services and expenses of various health
 39 prevention, diagnostic, detection and
 40 treatment services (26991).

 41 Personal service (50000) 3,268,000
 42 Nonpersonal service (57050) 1,742,000



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	1,873,000
2	Indirect costs (58850)	229,000
3		-----
4	Program account subtotal	7,112,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Federal Environmental Protection Agency Grants Account -	
9	25467	
10	For various environmental projects including	
11	suballocation for the department of envi-	
12	ronmental conservation (26992).	
13	Personal service (50000)	4,657,000
14	Nonpersonal service (57050)	2,485,000
15	Fringe benefits (60090)	2,235,000
16	Indirect costs (58850)	326,000
17		-----
18	Program account subtotal	9,703,000
19		-----
20	Special Revenue Funds - Other	
21	Clean Air Fund	
22	Operating Permit Program Account - 21451	
23	For services and expenses of the department	
24	of health in developing, implementing and	
25	operating the operating permit program	
26	(26844).	
27	Personal service--regular (50100)	416,000
28	Holiday/overtime compensation (50300)	5,000
29	Supplies and materials (57000)	4,000
30	Travel (54000)	5,000
31	Contractual services (51000)	25,000
32	Equipment (56000)	8,000
33	Fringe benefits (60000)	185,000
34	Indirect costs (58800)	126,000
35		-----
36	Program account subtotal	774,000
37		-----
38	Special Revenue Funds - Other	
39	Environmental Conservation Special Revenue Fund	
40	Low Level Radioactive Waste Account - 21066	
41	For services and expenses of the low-level	
42	radioactive waste siting program.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26844).

9	Personal service--regular (50100)	543,000
10	Holiday/overtime compensation (50300)	6,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	30,000
13	Contractual services (51000)	95,000
14	Equipment (56000)	40,000
15	Fringe benefits (60000)	353,000
16	Indirect costs (58800)	17,000
17		-----
18	Total amount available	1,116,000
19		-----

20 For suballocation to the energy research and
 21 development authority, pursuant to chapter
 22 673 of the laws of 1986, as amended by
 23 chapters 368 and 913 of the laws of 1990.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2020-21 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (29776).

34	Contractual services (51000)	150,000
35		-----
36	Program account subtotal	1,266,000
37		-----

38 Special Revenue Funds - Other
 39 Environmental Protection and Oil Spill Compensation Fund
 40 Environmental Protection and Oil Spill Compensation
 41 Account - 21202

42 For services and expenses related to the oil
 43 spill relocation network program.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26844).

7 Personal service--regular (50100) 209,000
 8 Holiday/overtime compensation (50300) 2,000
 9 Supplies and materials (57000) 6,000
 10 Travel (54000) 1,000
 11 Contractual services (51000) 14,000
 12 Equipment (56000) 1,000
 13 Fringe benefits (60000) 140,000
 14 Indirect costs (58800) 6,000
 15 -----
 16 Program account subtotal 379,000
 17 -----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Asbestos Safety Training Account - 22009

21 For services and expenses of the asbestos
 22 safety training program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2020-21 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26844).

33 Personal service--regular (50100) 324,000
 34 Holiday/overtime compensation (50300) 6,000
 35 Supplies and materials (57000) 1,000
 36 Travel (54000) 15,000
 37 Contractual services (51000) 20,000
 38 Equipment (56000) 1,000
 39 Fringe benefits (60000) 207,000
 40 Indirect costs (58800) 8,000
 41 -----
 42 Program account subtotal 582,000
 43 -----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Occupational Health Clinics Account - 22177



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1 For services and expenses of implementing
 2 and operating a statewide network of occu-
 3 pational health clinics for diagnostic,
 4 screening, treatment, referral, and educa-
 5 tion services.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26844).

16	Personal service--regular (50100)	423,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	2,000
19	Travel (54000)	8,000
20	Equipment (56000)	2,000
21	Fringe benefits (60000)	273,000
22	Indirect costs (58800)	13,000
23		-----
24	Program account subtotal	722,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Radiological Health Protection Program Account - 21965

29 For services and expenses related to the
 30 radiological health protection account.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26844).

41	Personal service--regular (50100)	2,365,000
42	Temporary service (50200)	12,000
43	Holiday/overtime compensation (50300)	8,000
44	Supplies and materials (57000)	46,000
45	Travel (54000)	140,000
46	Contractual services (51000)	14,000
47	Equipment (56000)	18,000



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1	Fringe benefits (60000)	1,679,000
2	Indirect costs (58800)	80,000
3		-----
4	Program account subtotal	4,362,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Radon Detection Device Account - 21993	
9	For services and expenses of the radon	
10	detection device distribution program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2020-21 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (26844).	
21	Contractual services (51000)	200,000
22		-----
23	Program account subtotal	200,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Tattoo/Body Piercing Account - 22164	
28	For services and expenses related to the	
29	tattoo and body piercing program.	
30	Personal service--regular (50100)	10,000
31	Supplies and materials (57000)	3,000
32	Travel (54000)	2,000
33	Contractual services (51000)	28,000
34	Fringe Benefits (60000)	6,000
35	Indirect costs (58800)	1,000
36		-----
37	Program account subtotal	50,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Ultraviolet Radiation Device Account - 22197	
42	For services and expenses related to the	
43	ultraviolet radiation device program	
44	(26844).	



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1	Personal service--regular (50100)	10,000
2	Supplies and materials (57000)	3,000
3	Travel (54000)	2,000
4	Contractual services (51000)	28,000
5	Fringe Benefits (60000)	6,000
6	Indirect costs (58800)	1,000
7		-----
8	Program account subtotal	50,000
9		-----
10	CHILD HEALTH INSURANCE PROGRAM	155,561,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Children's Health Insurance Account - 25148	
15	The money hereby appropriated is available	
16	for payment of aid heretofore accrued or	
17	hereafter accrued.	
18	For services and expenses related to the	
19	children's health insurance program	
20	provided pursuant to title XXI of the	
21	federal social security act (26931).	
22	Personal service (50000)	48,000,000
23	Nonpersonal service (57050)	59,600,000
24	Fringe benefits (60090)	26,400,000
25	Indirect costs (58850)	3,400,000
26		-----
27	Total amount available	137,400,000
28		-----
29	The money hereby appropriated is available	
30	for payment of aid heretofore accrued or	
31	hereafter accrued.	
32	For state grants for poison control centers.	
33	Notwithstanding any inconsistent provision	
34	of law, this appropriation shall only be	
35	available for transfer or interchange to	
36	the HCRA resources fund HCRA program	
37	account appropriation for state grants for	
38	poison control centers in the event that	
39	the director of the budget, in his or her	
40	sole discretion, authorizes the transfer	
41	or interchange of the moneys hereby appro-	
42	riated to the HCRA resources fund HCRA	
43	program account appropriation for state	
44	grants for poison control centers,	
45	provided however, any such interchange or	
46	transfer for the foregoing purpose shall	
47	not exceed \$1,100,000 (26667).	



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1	Nonpersonal service (57050)	1,100,000
2		-----
3	Program account subtotal	138,500,000
4		-----
5	Special Revenue Funds - Other	
6	HCRA Resources Fund	
7	Children's Health Insurance Account - 20810	
8	The money hereby appropriated is available	
9	for payment of aid heretofore accrued or	
10	hereafter accrued.	
11	For services and expenses related to the	
12	children's health insurance program	
13	authorized pursuant to title 1-A of arti-	
14	cle 25 of the public health law.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2020-21 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (26931).	
25	Personal service--regular (50100)	966,000
26	Temporary service (50200)	5,000
27	Holiday/overtime compensation (50300)	45,000
28	Supplies and materials (57000)	1,000
29	Travel (54000)	15,000
30	Contractual services (51000)	15,132,000
31	Equipment (56000)	1,000
32	Fringe benefits (60000)	649,000
33	Indirect costs (58800)	247,000
34		-----
35	Program account subtotal	17,061,000
36		-----
37	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
38		-----
39	Special Revenue Funds - Other	
40	HCRA Resources Fund	
41	EPIC Premium Account - 20818	
42	For services and expenses related to the	
43	elderly pharmaceutical insurance coverage	
44	program (26803).	



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1	Personal service--regular (50100)	2,050,000
2	Supplies and materials (57000)	22,000
3	Travel (54000)	18,000
4	Contractual services (51000)	10,291,000
5	Equipment (56000)	11,000
6	Fringe benefits (60000)	607,000
7	Indirect costs (58800)	26,000
8		-----
9	Total amount available	13,025,000
10		-----
11	For suballocation to the state office for	
12	the aging for the administration of the	
13	elderly pharmaceutical insurance coverage	
14	program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2020-21 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (29775).	
25	Personal service--regular (50100)	225,000
26		-----
27	Program account subtotal	13,250,000
28		-----
29	ESSENTIAL PLAN PROGRAM	78,089,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	For services and expenses to support the	
34	administration of the essential plan	
35	program.	
36	The money hereby appropriated is available	
37	for payment of aid heretofore accrued or	
38	hereafter accrued.	
39	Notwithstanding any inconsistent provision	
40	of law, the moneys hereby appropriated may	
41	be increased or decreased by interchange	
42	or transfer with any appropriation of the	
43	department of health.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	



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1 2020-21 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26940).

7 Personal service--regular (50100) 4,674,000
 8 Holiday/overtime compensation (50300) 18,000
 9 Supplies and materials (57000) 9,000
 10 Travel (54000) 20,000
 11 Contractual services (51000) 73,361,000
 12 Equipment (56000) 7,000
 13 -----

14 HEALTH CARE REFORM ACT PROGRAM 8,470,000
 15 -----

16 Special Revenue Funds - Other
 17 HCRA Resources Fund
 18 HCRA Program Account - 20807

19 For services and expenses related to audit-
 20 ing or payment of audit contracts to
 21 determine payor and provider compliance
 22 requirements (29872).

23 Contractual services (51000) 4,720,000
 24 -----

25 For services and expenses related to the
 26 pool administration (29869).

27 Contractual services (51000) 2,650,000
 28 -----

29 For services and expenses related to audit-
 30 ing or payment of audit contracts to
 31 determine hospital compliance with para-
 32 graph 6 of subdivision (a) of section
 33 405.4 of title 10, NYCRR (26942).

34 Contractual services (51000) 1,100,000
 35 -----

36 INSTITUTIONAL MANAGEMENT PROGRAM 166,448,000
 37 -----

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 Batavia Home Donation Account - 20113



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1	For services and expenses of patient bene-	
2	fits and other activities and other	
3	services as funded by gifts and donations	
4	(26966).	
5	Supplies and materials (57000)	50,000
6		-----
7	Program account subtotal	50,000
8		-----
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Helen Hayes Hospital Account - 20109	
12	For services and expenses of patient bene-	
13	fits and other activities and services as	
14	funded by gifts and donations (26966).	
15	Supplies and materials (57000)	35,000
16		-----
17	Program account subtotal	35,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Montrose Donation Account - 20114	
22	For services and expenses of patient bene-	
23	fits and other activities and other	
24	services as funded by gifts and donations	
25	(26966).	
26	Supplies and materials (57000)	50,000
27		-----
28	Program account subtotal	50,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Oxford Gifts and Donations Account - 20110	
33	For services and expenses of patient bene-	
34	fits and other activities and services as	
35	funded by gifts and donations (26966).	
36	Supplies and materials (57000)	200,000
37		-----
38	Program account subtotal	200,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	



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1 St. Albans Donation Account - 20111

2 For services and expenses of patient bene-
3 fits and other activities and other
4 services as funded by gifts and donations
5 (26966).

6 Supplies and materials (57000) 50,000

7 -----

8 Program account subtotal 50,000

9 -----

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and
14 maintenance of veterans' homes operated by
15 agencies of the state in accordance with
16 section 81 of the state finance law.
17 Notwithstanding any provision of law,
18 rule, or regulation to the contrary, this
19 appropriation may be suballocated or
20 transferred to each of the following five
21 special revenue funds, and in accordance
22 with subdivision 4 of section 81 of the
23 state finance law, in an amount equal to
24 one fifth of the total receipts: New York
25 city veterans' home account, New York
26 State home for veterans and their depen-
27 dents at Oxford account, New York state
28 home for veterans in the Lower-Hudson
29 Valley account, the Western New York
30 veterans' home account, and the state
31 university of New York Long Island veter-
32 ans' home account (26966).

33 Supplies and materials (57000) 50,000

34 -----

35 Program account subtotal 50,000

36 -----

37 Special Revenue Funds - Other

38 Miscellaneous Special Revenue Fund

39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes
41 hospital including an affiliation agree-
42 ment contract. Any disbursements from this
43 appropriation shall be distributed pursu-
44 ant to a written plan prepared by the
45 department of health and approved by the



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1 director of the budget. Up to \$273,846 of
 2 this amount may be suballocated to the
 3 department of law for services and
 4 expenses of a collection unit at Helen
 5 Hayes hospital.

6 Notwithstanding section 409-c of the public
 7 health law or any other provision of law
 8 to the contrary, expenditures authorized
 9 by this appropriation shall only be avail-
 10 able if they are made in compliance with
 11 the provisions of sections 44, 49, 50, 51,
 12 and 93 of the state finance law.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2020-21 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26966).

23	Personal service--regular (50100)	34,161,000
24	Temporary service (50200)	4,505,000
25	Holiday/overtime compensation (50300)	646,000
26	Supplies and materials (57000)	5,000,000
27	Travel (54000)	32,000
28	Contractual services (51000)	15,803,000
29	Equipment (56000)	500,000
30	Fringe benefits (60000)	2,423,000
31	Indirect costs (58800).....	21,000
32		-----
33	Program account subtotal	63,091,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 New York City Veterans' Home Account - 22141

38 For services and expenses of the New York
 39 city veterans' home. Any disbursements
 40 from this appropriation shall be distrib-
 41 uted pursuant to a written plan prepared
 42 by the department of health and approved
 43 by the director of the budget. Up to
 44 \$360,000 of this amount may be suballo-
 45 cated to the department of law for
 46 services and expenses of a collection unit
 47 at the New York city veterans' home for
 48 the New York state home for veterans and
 49 their dependents at Oxford, the New York



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1 city veterans' home, the Western New York
 2 veterans' home and New York state veter-
 3 ans' home at Montrose.

4 Notwithstanding section 409-c of the public
 5 health law or any other provision of law
 6 to the contrary, expenditures authorized
 7 by this appropriation shall only be avail-
 8 able if they are made in compliance with
 9 the provisions of sections 44, 49, 50, 51,
 10 and 93 of the state finance law.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26966).

21	Personal service--regular (50100)	15,049,000
22	Holiday/overtime compensation (50300)	2,765,000
23	Supplies and materials (57000)	2,450,000
24	Travel (54000)	16,000
25	Contractual services (51000)	7,405,000
26	Equipment (56000)	250,000
27	Fringe benefits (60000)	7,157,000
28	Indirect costs (58800).....	12,000
29		-----
30	Program account subtotal	35,104,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 New York State Home for Veterans and Their Dependents at
 35 Oxford Account - 22142

36 For services and expenses of the New York
 37 state home for veterans and their depen-
 38 dents at Oxford. Any disbursements from
 39 this appropriation shall be distributed
 40 pursuant to a written plan prepared by the
 41 department of health and approved by the
 42 director of the budget.

43 Notwithstanding section 409-c of the public
 44 health law or any other provision of law
 45 to the contrary, expenditures authorized
 46 by this appropriation shall only be avail-
 47 able if they are made in compliance with
 48 the provisions of sections 44, 49, 50, 51,
 49 and 93 of the state finance law.



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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26966).

11	Personal service--regular (50100)	16,840,000
12	Temporary service (50200)	367,000
13	Holiday/overtime compensation (50300)	1,330,000
14	Supplies and materials (57000)	3,434,000
15	Travel (54000)	28,000
16	Contractual services (51000)	3,689,000
17	Equipment (56000)	250,000
18	Fringe benefits (60000).....	182,000
19	Indirect costs (58800).....	9,000
20		-----
21	Program account subtotal	26,129,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 New York State Home for Veterans in the Lower-Hudson
 26 Valley Account - 22144

27 For services and expenses of the New York
 28 state home for veterans in the lower-Hud-
 29 son Valley account. Any disbursements from
 30 this appropriation shall be distributed
 31 pursuant to a written plan prepared by the
 32 department of health and approved by the
 33 director of the budget.

34 Notwithstanding section 409-c of the public
 35 health law or any other provision of law
 36 to the contrary, expenditures authorized
 37 by this appropriation shall only be avail-
 38 able if they are made in compliance with
 39 the provisions of sections 44, 49, 50, 51,
 40 and 93 of the state finance law.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2020-21 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a



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1 part of this appropriation as if fully
2 stated (26966).

3	Personal service--regular (50100)	16,470,000
4	Holiday/overtime compensation (50300)	2,818,000
5	Supplies and materials (57000)	4,582,000
6	Travel (54000)	20,000
7	Contractual services (51000)	2,954,000
8	Equipment (56000)	200,000
9	Fringe benefits (60000).....	216,000
10	Indirect costs (58800).....	11,000
11		-----
12	Program account subtotal	27,271,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Western New York Veterans' Home Account - 22143

17 For services and expenses of the Western New
18 York veterans' home. Any disbursements
19 from this appropriation shall be distrib-
20 uted pursuant to a written plan prepared
21 by the department of health and approved
22 by the director of the budget.

23 Notwithstanding section 409-c of the public
24 health law or any other provision of law
25 to the contrary, expenditures authorized
26 by this appropriation shall only be avail-
27 able if they are made in compliance with
28 the provisions of sections 44, 49, 50, 51,
29 and 93 of the state finance law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2020-21 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26966).

40	Personal service--regular (50100)	9,366,000
41	Temporary service (50200)	100,000
42	Holiday/overtime compensation (50300)	500,000
43	Supplies and materials (57000)	1,106,000
44	Travel (54000)	20,000
45	Contractual services (51000)	3,091,000
46	Equipment (56000)	136,000



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1	Fringe benefits (60000).....	94,000
2	Indirect costs (58800).....	5,000
3		-----
4	Program account subtotal	14,418,000
5		-----
6	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,855,046,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding section 40 of the state
11 finance law or any other law to the
12 contrary, all medical assistance appropri-
13 ations made from this account shall remain
14 in full force and effect in accordance, in
15 the aggregate, with the following sched-
16 ule: not more than 48 percent for the
17 period April 1, 2020 to March 31, 2021;
18 and the remaining amount for the period
19 April 1, 2021 to March 31, 2022.

20 Notwithstanding section 40 of the state
21 finance law or any provision of law to the
22 contrary, subject to federal approval,
23 department of health state funds medicaid
24 spending, excluding payments for medical
25 services provided at state facilities
26 operated by the office of mental health,
27 the office for people with developmental
28 disabilities and the office of addiction
29 services and supports and further exclud-
30 ing any payments which are not appropri-
31 ated within the department of health, in
32 the aggregate, for the period April 1,
33 2020 through March 31, 2021, shall not
34 exceed \$23,606,772,000 except as provided
35 below and state share medicaid spending,
36 in the aggregate, for the period April 1,
37 2021 through March 31, 2022, shall not
38 exceed \$24,598,493,000, but in no event
39 shall department of health state funds
40 medicaid spending for the period April 1,
41 2020 through March 31, 2022 exceed
42 \$48,205,265,000 provided, however, such
43 aggregate limits may be adjusted by the
44 director of the budget to account for any
45 changes in the New York state federal
46 medical assistance percentage amount
47 established pursuant to the federal social
48 security act, increases in provider reven-
49 ues, reductions in local social services



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1 district payments for medical assistance
2 administration, minimum wage increases,
3 and beginning April 1, 2013 the opera-
4 tional costs of the New York state medical
5 indemnity fund, pursuant to chapter 59 of
6 the laws of 2011, and state costs or
7 savings from the essential plan. Such
8 projections may be adjusted by the direc-
9 tor of the budget to account for increased
10 or expedited department of health state
11 funds medicaid expenditures as a result of
12 a natural or other type of disaster,
13 including a governmental declaration of
14 emergency.

15 The director of the budget, in consultation
16 with the commissioner of health, shall
17 assess on a monthly basis known and
18 projected medicaid expenditures by cate-
19 gory of service and by geographic region, as
20 determined by the commissioner of health,
21 incurred both prior to and subsequent to
22 such assessment for each such period, and
23 if the director of the budget determines
24 that such expenditures are expected to
25 cause medicaid spending for such period to
26 exceed the aggregate limit specified here-
27 in for such period, the state medicaid
28 director, in consultation with the direc-
29 tor of the budget and the commissioner of
30 health, shall develop a medicaid savings
31 allocation adjustment to limit such spend-
32 ing to the aggregate limit specified here-
33 in for such period.

34 Such medicaid savings allocation adjustment
35 shall be designed, to reduce the expendi-
36 tures authorized by the appropriations
37 herein in compliance with the following
38 guidelines: (1) reductions shall be made
39 in compliance with applicable federal law,
40 including the provisions of the Patient
41 Protection and Affordable Care Act, Public
42 Law No. 111-148, and the Health Care and
43 Education Reconciliation Act of 2010,
44 Public Law No. 111-152 (collectively
45 "Affordable Care Act") and any subsequent
46 amendments thereto or regulations promul-
47 gated thereunder; (2) reductions shall be
48 made in a manner that complies with the
49 state medicaid plan approved by the feder-
50 al centers for medicare and medicaid
51 services, provided, however, that the
52 commissioner of health is authorized to



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1 submit any state plan amendment or seek
2 other federal approval, including waiver
3 authority, to implement the provisions of
4 the medicaid savings allocation adjustment
5 that meets the other criteria set forth
6 herein; (3) reductions shall be made in a
7 manner that maximizes federal financial
8 participation, to the extent practicable,
9 including any federal financial partic-
10 ipation that is available or is reasonably
11 expected to become available, in the
12 discretion of the commissioner, under the
13 Affordable Care Act; (4) reductions shall
14 be made uniformly among categories of
15 services and geographic regions of the
16 state, to the extent practicable, and
17 shall be made uniformly within a category
18 of service, to the extent practicable,
19 except where the commissioner determines
20 that there are sufficient grounds for
21 non-uniformity, including but not limited
22 to: the extent to which specific catego-
23 ries of services contributed to department
24 of health medicaid state funds spending in
25 excess of the limits specified herein; the
26 need to maintain safety net services in
27 underserved communities; or the potential
28 benefits of pursuing innovative payment
29 models contemplated by the Affordable Care
30 Act, in which case such grounds shall be
31 set forth in the medicaid savings allo-
32 cation adjustment; and (5) reductions
33 shall be made in a manner that does not
34 unnecessarily create administrative
35 burdens to medicaid applicants and recipi-
36 ents or providers.

37 The commissioner shall seek the input of the
38 legislature, as well as organizations
39 representing health care providers,
40 consumers, businesses, workers, health
41 insurers, and others with relevant exper-
42 tise, in developing such medicaid savings
43 allocation adjustment, to the extent that
44 all or part of such adjustment, in the
45 discretion of the commissioner, is likely
46 to have a material impact on the overall
47 medicaid program, particular categories of
48 service or particular geographic regions
49 of the state.

50 (a) The commissioner shall post the medicaid
51 savings allocation adjustment on the
52 department of health's website and shall



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1 provide written copies of such adjustment
2 to the chairs of the senate finance and
3 the assembly ways and means committees at
4 least 30 days before the date on which
5 implementation is expected to begin.

6 (b) The commissioner may revise the medicaid
7 savings allocation adjustment subsequent
8 to the provisions of notice and prior to
9 implementation but need provide a new
10 notice pursuant to subparagraph (i) of
11 this paragraph only if the commissioner
12 determines, in his or her discretion, that
13 such revisions materially alter the
14 adjustment.

15 Notwithstanding the provisions of paragraphs
16 (a) and (b) of this subdivision, the
17 commissioner need not seek the input
18 described in paragraph (a) of this subdi-
19 vision or provide notice pursuant to para-
20 graph (b) of this subdivision if, in the
21 discretion of the commissioner, expedited
22 development and implementation of a medi-
23 caid savings allocation adjustment is
24 necessary due to a public health emergen-
25 cy.

26 For purposes of this section, a public
27 health emergency is defined as: (i) a
28 disaster, natural or otherwise, that
29 significantly increases the immediate need
30 for health care personnel in an area of
31 the state; (ii) an event or condition that
32 creates a widespread risk of exposure to a
33 serious communicable disease, or the
34 potential for such widespread risk of
35 exposure; or (iii) any other event or
36 condition determined by the commissioner
37 to constitute an imminent threat to public
38 health.

39 Nothing in this paragraph shall be deemed to
40 prevent all or part of such medicaid
41 savings allocation adjustment from taking
42 effect retroactively to the extent permit-
43 ted by the federal centers for medicare
44 and medicaid services.

45 In accordance with the medicaid savings
46 allocation adjustment, the commissioner of
47 the department of health shall reduce
48 department of health state funds medicaid
49 spending by the amount of the projected
50 overspending through, actions including,
51 but not limited to modifying or suspending
52 reimbursement methods, including but not



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1 limited to all fees, premium levels and
2 rates of payment, notwithstanding any
3 provision of law that sets a specific
4 amount or methodology for any such
5 payments or rates of payment; modifying
6 medicaid program benefits; seeking all
7 necessary federal approvals, including,
8 but not limited to waivers, and waiver
9 amendments; and suspending time frames for
10 notice, approval or certification of rate
11 requirements, notwithstanding any
12 provision of law, rule or regulation to
13 the contrary, including but not limited to
14 sections 2807 and 3614 of the public
15 health law, section 18 of chapter 2 of the
16 laws of 1988, and 18 NYCRR 505.14(h).

17 The department of health shall prepare a
18 monthly report that sets forth: (a) known
19 and projected department of health medi-
20 caid expenditures as described in subdivi-
21 sion 1 of this section, and factors that
22 could result in medicaid disbursements for
23 the relevant state fiscal year to exceed
24 the projected department of health state
25 funds disbursements in the enacted budget
26 financial plan pursuant to subdivision 3
27 of section 23 of the state finance law,
28 including spending increases or decreases
29 due to: enrollment fluctuations, rate
30 changes, utilization changes, MRT invest-
31 ments, and shift of beneficiaries to
32 managed care; and variations in offline
33 medicaid payments; and (b) the actions
34 taken to implement any medicaid savings
35 allocation adjustment implemented pursuant
36 to subdivision 4 of this section, includ-
37 ing information concerning the impact of
38 such actions on each category of service
39 and each geographic region of the state.
40 Each such monthly report shall be provided
41 to the chairs of the senate finance and
42 the assembly ways and means committees and
43 shall be posted on the department of
44 health's website in a timely manner.

45 Notwithstanding any other provision of law,
46 the money hereby appropriated may be
47 increased or decreased by transfer or
48 interchange, with any appropriation of the
49 department of health, and may be increased
50 or decreased by transfer or suballocation
51 between these appropriated amounts and
52 appropriations of the office of mental



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1 health, the office for people with devel-
2 opmental disabilities, the office of
3 addiction services and supports, the
4 department of family assistance office of
5 temporary and disability assistance, the
6 department of corrections and community
7 supervision, the state university of New
8 York, the state office for the aging, the
9 office of the medicaid inspector general,
10 the office of information technology
11 services, the office of general services,
12 and office of children and family services
13 with the approval of the director of the
14 budget, who shall file such approval with
15 the department of audit and control and
16 copies thereof with the chairman of the
17 senate finance committee and the chairman
18 of the assembly ways and means committee.

19 Notwithstanding any inconsistent provision
20 of law to the contrary, funds may be used
21 by the department for outside legal
22 assistance on issues involving the federal
23 government, the conduct of preadmission
24 screening and annual resident reviews
25 required by the state's medicaid program,
26 computer matching with insurance carriers
27 to insure that medicaid is the payer of
28 last resort, activities related to the
29 management of the pharmacy benefit avail-
30 able under the medicaid program and admin-
31 istrative expenses of other health insur-
32 ance programs of the department of health.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2020-21 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2020-21 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2020-21, and (ii) appropri-
49 ation for this item covering fiscal year
50 2020-21 set forth in chapter 50 of the
51 laws of 2019 (29534).



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1	Personal service--regular (50100)	86,343,000
2	Temporary service (50200)	130,000
3	Holiday/overtime compensation (50300)	490,000
4	Supplies and materials (57000)	1,048,000
5	Travel (54000)	600,000
6	Contractual services (51000)	408,039,000
7	Equipment (56000)	2,200,000
8		-----
9	Total amount available	498,850,000
10		-----

11 For services and expenses of the medical
 12 assistance program including making
 13 improvements in the long term care system
 14 for the point of entry initiatives, for
 15 the purposes of expanding and promoting a
 16 more coordinated level of care for the
 17 delivery of quality services in the commu-
 18 nity.

19 The money herein appropriated, together with
 20 any available federal matching funds, is
 21 available for transfer or suballocation to
 22 the New York state office for the aging.

23 Notwithstanding any provision of law to the
 24 contrary, the portion of this appropri-
 25 ation covering fiscal year 2020-21 shall
 26 supersede and replace any duplicative (i)
 27 reappropriation for this item covering
 28 fiscal year 2020-21, and (ii) appropri-
 29 ation for this item covering fiscal year
 30 2020-21 set forth in chapter 53 of the
 31 laws of 2019 (26848).

32	Personal service--regular (50100)	1,405,000
33	Contractual services (51000)	2,882,000
34		-----
35	Total amount available	4,287,000
36		-----

37 For grants to the United Hospital Fund of
 38 New York, Inc. for studies, reviews and
 39 analysis, to be performed in conjunction
 40 with the department of health, on medicaid
 41 policy, operational and other issues as
 42 defined by the department (26849).

43	Contractual services (51000)	1,391,000
44		-----

45 For services and expenses related to admin-
 46 istration of statutory duties for the
 47 collections authorized by sections 2807-j,



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1 2807-s, 2807-t and 2807-v of the public
 2 health law and the assessments authorized
 3 by sections 2807-d, 3614-a and 3614-b of
 4 the public health law and section 367-i of
 5 the social services law pursuant to chap-
 6 ter 41 of the laws of 1992 (26779).

7 Personal service--regular (50100) 620,000
 8

9 For contractual services related to medical
 10 necessity and quality of care reviews
 11 related to medicaid patients and to moni-
 12 tor health care services provided to
 13 persons with AIDS (26780).

14 Contractual services (51000) 9,200,000
 15

16 Notwithstanding any other provision of law,
 17 the money herein appropriated, together
 18 with any available federal matching funds,
 19 is available for transfer or suballocation
 20 to the state university of New York and
 21 its subsidiaries, or to contract without
 22 competition for services with the state
 23 university of New York research founda-
 24 tion, to provide support for the adminis-
 25 tration of the medical assistance program
 26 including activities such as dental prior
 27 approval, retrospective and prospective
 28 drug utilization review, development of
 29 evidence based utilization thresholds,
 30 data analysis, clinical consultation and
 31 peer review, clinical support for the
 32 pharmacy and therapeutic committee, cardi-
 33 ac services, and other activities related
 34 to utilization management and for health
 35 information technology support for the
 36 medicaid program.

37 Notwithstanding any provision of law to the
 38 contrary, the portion of this appropri-
 39 ation covering fiscal year 2020-21 shall
 40 supersede and replace any duplicative (i)
 41 reappropriation for this item covering
 42 fiscal year 2020-21, and (ii) appropri-
 43 ation for this item covering fiscal year
 44 2020-21 set forth in chapter 50 of the
 45 laws of 2019 (29536).

46 Contractual services (51000) 10,544,000
 47



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1 For services and expenses for conducting
 2 audits of disproportionate share hospital
 3 payments made by the state of New York to
 4 general hospitals and for the purpose of
 5 conducting audits of hospital cost reports
 6 as submitted to the state of New York in
 7 accordance with article 28 of the public
 8 health law.

9 Notwithstanding any provision of law to the
 10 contrary, the portion of this appropri-
 11 ation covering fiscal year 2020-21 shall
 12 supersede and replace any duplicative (i)
 13 reappropriation for this item covering
 14 fiscal year 2020-21, and (ii) appropri-
 15 ation for this item covering fiscal year
 16 2020-21 set forth in chapter 50 of the
 17 laws of 2019 (29537).

18 Contractual services (51000) 4,600,000
 19

20 Notwithstanding any inconsistent provision
 21 of law, subject to the approval of the
 22 director of the budget, up to the amount
 23 appropriated herein, together with any
 24 available federal matching funds, may be
 25 interchanged to support personal service
 26 costs related to required criminal back-
 27 ground checks for non-licensed long-term
 28 care employees including employees of
 29 nursing homes, certified home health agen-
 30 cies, long term home health care provid-
 31 ers, AIDS home care providers, health
 32 homes, and licensed home care service
 33 agencies.

34 Notwithstanding any provision of law to the
 35 contrary, the portion of this appropri-
 36 ation covering fiscal year 2020-21 shall
 37 supersede and replace any duplicative (i)
 38 reappropriation for this item covering
 39 fiscal year 2020-21, and (ii) appropri-
 40 ation for this item covering fiscal year
 41 2020-21 set forth in chapter 50 of the
 42 laws of 2019 (29538).

43 Contractual services (51000) 3,000,000
 44
 45 Program account subtotal 532,492,000
 46

47 Special Revenue Funds - Federal
 48 Federal Health and Human Services Fund



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1 Electronic Medicaid System Account - 25107

2 Notwithstanding section 40 of the state
3 finance law or any other law to the
4 contrary, all medical assistance appropri-
5 ations made from this account shall remain
6 in full force and effect in accordance, in
7 the aggregate, with the following sched-
8 ule: not more than 50 percent for the
9 period April 1, 2020 to March 31, 2021;
10 and the remaining amount for the period
11 April 1, 2021 to March 31, 2022.

12 For services and expenses related to the
13 operation of an electronic medicaid eligi-
14 bility verification system and operation
15 of a medicaid override application system,
16 and operation of a medicaid management
17 information system, and development and
18 operation of a replacement medicaid
19 system. The moneys hereby appropriated
20 shall be available for payment of liabil-
21 ities heretofore accrued and hereafter to
22 accrue.

23 Notwithstanding any inconsistent provision
24 of law and subject to the approval of the
25 director of the budget, the amount appro-
26 priated herein may be increased or
27 decreased by transfer or interchange with
28 any other appropriation or with any other
29 item or items within the amounts appropri-
30 ated within the department of health, the
31 office of mental health, the office for
32 people with developmental disabilities,
33 the office of addiction services and
34 supports, the department of family assist-
35 ance office of temporary and disability
36 assistance, the department of corrections
37 and community supervision, the state
38 university of New York, the state office
39 for the aging, the office of the medicaid
40 inspector general, the office of informa-
41 tion technology services, the office of
42 general services, and office of children
43 and family services special revenue funds
44 - federal with the approval of the direc-
45 tor of the budget who shall file such
46 approval with the department of audit and
47 control and copies thereof with the chair-
48 man of the senate finance committee and
49 the chairman of the assembly ways and
50 means committee.



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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2020-21 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2020-21, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2020-21 set forth in chapter 50 of the
 9 laws of 2019 (29539).

10 Nonpersonal service (57050) 404,000,000
 11
 12 Program account subtotal 404,000,000
 13

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Medical Administration Transfer Account - 25107

17 Notwithstanding section 40 of the state
 18 finance law or any other law to the
 19 contrary, all medical assistance appropri-
 20 ations made from this account shall remain
 21 in full force and effect in accordance, in
 22 the aggregate, with the following sched-
 23 ule: not more than 48 percent for the
 24 period April 1, 2020 to March 31, 2021;
 25 and the remaining amount for the period
 26 April 1, 2021 to March 31, 2022.

27 Notwithstanding any inconsistent provision
 28 of law and subject to the approval of the
 29 director of the budget, moneys hereby
 30 appropriated may be increased or decreased
 31 by interchange, transfer or suballocation
 32 between these appropriated amounts and
 33 appropriations of other state agencies and
 34 appropriations of the department of
 35 health. Notwithstanding any inconsistent
 36 provision of law and subject to approval
 37 of the director of the budget, moneys
 38 hereby appropriated may be transferred or
 39 suballocated to other state agencies for
 40 reimbursement to local government entities
 41 for services and expenses related to
 42 administration of the medical assistance
 43 program.

44 Notwithstanding any provision of law to the
 45 contrary, the portion of this appropri-
 46 ation covering fiscal year 2020-21 shall
 47 supersede and replace any duplicative (i)
 48 reappropriation for this item covering
 49 fiscal year 2020-21, and (ii) appropri-



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1 ation for this item covering fiscal year
 2 2020-21 set forth in chapter 50 of the
 3 laws of 2019 (29540).

4 Personal service (50000) 72,609,000
 5 Nonpersonal service (57050) 783,183,000
 6 Fringe benefits (60090) 41,903,000
 7 Indirect costs (58850) 7,958,000
 8
 9 Total amount available 905,653,000
 10

11 For services and expenses related to admin-
 12 istration of statutory duties for the
 13 collections authorized by sections 2807-j,
 14 2807-s, 2807-t and 2807-v of the public
 15 health law and the assessments authorized
 16 by sections 2807-d, 3614-a and 3614-b of
 17 the public health law and section 367-i of
 18 the social services law pursuant to chap-
 19 ter 41 of the laws of 1992 (26779).

20 Personal service (50000) 620,000
 21

22 For contractual services related to medical
 23 necessity and quality of care reviews
 24 related to medicaid patients and to moni-
 25 tor health care services provided to
 26 persons with AIDS (26780).

27 Nonpersonal service (57050) 9,200,000
 28
 29 Program account subtotal 915,473,000
 30

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 New York State Medical Indemnity Account - 22240

34 Notwithstanding section 40 of the state
 35 finance law or any other law to the
 36 contrary, all medical assistance appropri-
 37 ations made from this account shall remain
 38 in full force and effect in accordance, in
 39 the aggregate, with the following sched-
 40 ule: not more than 50 percent for the
 41 period April 1, 2020 to March 31, 2021;
 42 and the remaining amount for the period
 43 April 1, 2021 to March 31, 2022.
 44 Notwithstanding section 40 of the state
 45 finance law or any provision of law to the



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1 contrary, subject to federal approval,
2 department of health state funds medicaid
3 spending, excluding payments for medical
4 services provided at state facilities
5 operated by the office of mental health,
6 the office for people with developmental
7 disabilities and the office of addiction
8 services and supports and further exclud-
9 ing any payments which are not appropri-
10 ated within the department of health, in
11 the aggregate, for the period April 1,
12 2020 through March 31, 2021, shall not
13 exceed \$23,606,772,000 except as provided
14 below and state share medicaid spending,
15 in the aggregate, for the period April 1,
16 2021 through March 31, 2022, shall not
17 exceed \$24,598,493,000, but in no event
18 shall department of health state funds
19 medicaid spending for the period April 1,
20 2020 through March 31, 2022 exceed
21 \$48,205,265,000 provided, however, such
22 aggregate limits may be adjusted by the
23 director of the budget to account for any
24 changes in the New York state federal
25 medical assistance percentage amount
26 established pursuant to the federal social
27 security act, increases in provider reven-
28 ues, reductions in local social services
29 district payments for medical assistance
30 administration, minimum wage increases,
31 and beginning April 1, 2013 the opera-
32 tional costs of the New York state medical
33 indemnity fund, pursuant to chapter 59 of
34 the laws of 2011, and state costs or
35 savings from the essential plan. Such
36 projections may be adjusted by the direc-
37 tor of the budget to account for increased
38 or expedited department of health state
39 funds medicaid expenditures as a result of
40 a natural or other type of disaster,
41 including a governmental declaration of
42 emergency.

43 The director of the budget, in consultation
44 with the commissioner of health, shall
45 assess on a monthly basis known and
46 projected medicaid expenditures by catego-
47 ry of service and by geographic region, as
48 determined by the commissioner of health,
49 incurred both prior to and subsequent to
50 such assessment for each such period, and
51 if the director of the budget determines
52 that such expenditures are expected to



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1 cause medicaid spending for such period to
2 exceed the aggregate limit specified here-
3 in for such period, the state medicaid
4 director, in consultation with the direc-
5 tor of the budget and the commissioner of
6 health, shall develop a medicaid savings
7 allocation adjustment to limit such spend-
8 ing to the aggregate limit specified here-
9 in for such period.

10 Such medicaid savings allocation adjustment
11 shall be designed, to reduce the expendi-
12 tures authorized by the appropriations
13 herein in compliance with the following
14 guidelines: (1) reductions shall be made
15 in compliance with applicable federal law,
16 including the provisions of the Patient
17 Protection and Affordable Care Act, Public
18 Law No. 111-148, and the Health Care and
19 Education Reconciliation Act of 2010,
20 Public Law No. 111-152 (collectively
21 "Affordable Care Act") and any subsequent
22 amendments thereto or regulations promul-
23 gated thereunder; (2) reductions shall be
24 made in a manner that complies with the
25 state medicaid plan approved by the feder-
26 al centers for medicare and medicaid
27 services, provided, however, that the
28 commissioner of health is authorized to
29 submit any state plan amendment or seek
30 other federal approval, including waiver
31 authority, to implement the provisions of
32 the medicaid savings allocation adjustment
33 that meets the other criteria set forth
34 herein; (3) reductions shall be made in a
35 manner that maximizes federal financial
36 participation, to the extent practicable,
37 including any federal financial partic-
38 ipation that is available or is reasonably
39 expected to become available, in the
40 discretion of the commissioner, under the
41 Affordable Care Act; (4) reductions shall
42 be made uniformly among categories of
43 services and geographic regions of the
44 state, to the extent practicable, and
45 shall be made uniformly within a category
46 of service, to the extent practicable,
47 except where the commissioner determines
48 that there are sufficient grounds for
49 non-uniformity, including but not limited
50 to: the extent to which specific catego-
51 ries of services contributed to department
52 of health medicaid state funds spending in



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1 excess of the limits specified herein; the
2 need to maintain safety net services in
3 underserved communities; or the potential
4 benefits of pursuing innovative payment
5 models contemplated by the Affordable Care
6 Act, in which case such grounds shall be
7 set forth in the medicaid savings allo-
8 cation adjustment; and (5) reductions
9 shall be made in a manner that does not
10 unnecessarily create administrative
11 burdens to medicaid applicants and recipi-
12 ents or providers.

13 The commissioner shall seek the input of the
14 legislature, as well as organizations
15 representing health care providers,
16 consumers, businesses, workers, health
17 insurers, and others with relevant exper-
18 tise, in developing such medicaid savings
19 allocation adjustment, to the extent that
20 all or part of such adjustment, in the
21 discretion of the commissioner, is likely
22 to have a material impact on the overall
23 medicaid program, particular categories of
24 service or particular geographic regions
25 of the state.

26 (a) The commissioner shall post the medicaid
27 savings allocation adjustment on the
28 department of health's website and shall
29 provide written copies of such adjustment
30 to the chairs of the senate finance and
31 the assembly ways and means committees at
32 least 30 days before the date on which
33 implementation is expected to begin.

34 (b) The commissioner may revise the medicaid
35 savings allocation adjustment subsequent
36 to the provisions of notice and prior to
37 implementation but need provide a new
38 notice pursuant to subparagraph (i) of
39 this paragraph only if the commissioner
40 determines, in his or her discretion, that
41 such revisions materially alter the
42 adjustment.

43 Notwithstanding the provisions of paragraphs
44 (a) and (b) of this subdivision, the
45 commissioner need not seek the input
46 described in paragraph (a) of this subdi-
47 vision or provide notice pursuant to para-
48 graph (b) of this subdivision if, in the
49 discretion of the commissioner, expedited
50 development and implementation of a medi-
51 caid savings allocation adjustment is



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1 necessary due to a public health emergen-
2 cy.

3 For purposes of this section, a public
4 health emergency is defined as: (i) a
5 disaster, natural or otherwise, that
6 significantly increases the immediate need
7 for health care personnel in an area of
8 the state; (ii) an event or condition that
9 creates a widespread risk of exposure to a
10 serious communicable disease, or the
11 potential for such widespread risk of
12 exposure; or (iii) any other event or
13 condition determined by the commissioner
14 to constitute an imminent threat to public
15 health.

16 Nothing in this paragraph shall be deemed to
17 prevent all or part of such medicaid
18 savings allocation adjustment from taking
19 effect retroactively to the extent permit-
20 ted by the federal centers for medicare
21 and medicaid services.

22 In accordance with the medicaid savings
23 allocation adjustment, the commissioner of
24 the department of health shall reduce
25 department of health state funds medicaid
26 spending by the amount of the projected
27 overspending through, actions including,
28 but not limited to modifying or suspending
29 reimbursement methods, including but not
30 limited to all fees, premium levels and
31 rates of payment, notwithstanding any
32 provision of law that sets a specific
33 amount or methodology for any such
34 payments or rates of payment; modifying
35 medicaid program benefits; seeking all
36 necessary federal approvals, including,
37 but not limited to waivers, and waiver
38 amendments; and suspending time frames for
39 notice, approval or certification of rate
40 requirements, notwithstanding any
41 provision of law, rule or regulation to
42 the contrary, including but not limited to
43 sections 2807 and 3614 of the public
44 health law, section 18 of chapter 2 of the
45 laws of 1988, and 18 NYCRR 505.14(h).

46 The department of health shall prepare a
47 monthly report that sets forth: (a) known
48 and projected department of health medi-
49 caid expenditures as described in subdivi-
50 sion 1 of this section, and factors that
51 could result in medicaid disbursements for
52 the relevant state fiscal year to exceed



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1 the projected department of health state
2 funds disbursements in the enacted budget
3 financial plan pursuant to subdivision 3
4 of section 23 of the state finance law,
5 including spending increases or decreases
6 due to: enrollment fluctuations, rate
7 changes, utilization changes, MRT invest-
8 ments, and shift of beneficiaries to
9 managed care; and variations in offline
10 medicaid payments; and (b) the actions
11 taken to implement any medicaid savings
12 allocation plan implemented pursuant to
13 subdivision 4 of this section, including
14 information concerning the impact of such
15 actions on each category of service and
16 each geographic region of the state. Each
17 such monthly report shall be provided to
18 the chairs of the senate finance and the
19 assembly ways and means committees and
20 shall be posted on the department of
21 health's website in a timely manner.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the department
26 of health, and may be increased or
27 decreased by transfer or suballocation
28 between these appropriated amounts and
29 appropriations of the office of mental
30 health, the office for people with devel-
31 opmental disabilities, the office of
32 addiction services and support, the
33 department of family assistance office of
34 temporary and disability assistance, the
35 department of corrections and community
36 supervision, the state university of New
37 York, the state office for the aging, the
38 office of the medicaid inspector general,
39 the office of information technology
40 services, the office of general services,
41 and office of children and family services
42 with the approval of the director of the
43 budget, who shall file such approval with
44 the department of audit and control and
45 copies thereof with the chairman of the
46 senate finance committee and the chairman
47 of the assembly ways and means committee.

48 Notwithstanding any inconsistent provision
49 of law to the contrary, funds may be used
50 by the department for outside legal
51 assistance on issues involving the federal
52 government, the conduct of preadmission



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1 screening and annual resident reviews
 2 required by the state's medicaid program,
 3 computer matching with insurance carriers
 4 to insure that medicaid is the payer of
 5 last resort, activities related to the
 6 management of the pharmacy benefit avail-
 7 able under the medicaid program and admin-
 8 istrative expenses of other health insur-
 9 ance programs of the department of health.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2020-21 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 For services and expenses to support the
 21 administration of the New York state
 22 medical indemnity fund established pursu-
 23 ant to chapter 59 of the laws of 2011
 24 (26850).

25	Personal service--regular (50100)	1,819,000
26	Fringe benefits (60000)	1,162,000
27	Indirect costs (58800)	100,000
28		-----
29	Program account subtotal.....	3,081,000
30		-----

31	MEDICAL CANNABIS PROGRAM	9,778,000
32		-----

33 Special Revenue Funds - Other
 34 Medical Marihuana Trust Fund
 35 Health Operation and Oversight Account - 23755

36 For services and expenses related to chapter
 37 90 of the laws of 2014, establishing the
 38 medical marihuana program.

39 Notwithstanding any other provision of law,
 40 the money hereby appropriated may be
 41 increased or decreased by interchange,
 42 transfer or suballocation between these
 43 appropriated amounts and appropriations of
 44 department Agriculture and Markets for
 45 regulation and inspection of cannabis
 46 cultivation subject to a plan approved by
 47 director of the budget, who shall file
 48 such approval with the department of audit



DEPARTMENT OF HEALTH

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1 and control and copies thereof with the
 2 chairman of the senate finance committee
 3 and the chairman of the assembly ways and
 4 means committee.

5	Personal service--regular (50100)	3,670,000
6	Supplies and materials (57000)	85,000
7	Travel (54000)	25,000
8	Contractual services (51000)	3,559,000
9	Equipment (56000)	142,000
10	Fringe benefits (60000)	2,241,000
11	Indirect costs (58800)	56,000
12		-----
13	NEW YORK STATE OF HEALTH PROGRAM	49,033,000
14		-----

15 Special Revenue Funds - Other
 16 HCRA Resources Fund
 17 New York State of Health Account - 20823

18 For services and expenses to support the
 19 administration of the New York state of
 20 health program.

21 Notwithstanding any inconsistent provision
 22 of law, the moneys hereby appropriated may
 23 be increased or decreased by interchange
 24 or transfer with any appropriation of the
 25 department of health or by transfer or
 26 suballocation to any appropriation of the
 27 department of financial services.

28 The money hereby appropriated is available
 29 for payment of aid heretofore accrued or
 30 hereafter accrued.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26852).

41	Personal service--regular (50100)	5,452,000
42	Holiday/overtime compensation (50300).....	18,000
43	Supplies and materials (57000)	92,000
44	Travel (54000)	46,000
45	Contractual services (51000)	38,741,000
46	Equipment (56000).....	41,000



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1	Fringe benefits (60000)	3,365,000
2	Indirect costs (58800)	1,278,000
3		-----
4	OFFICE OF HEALTH INSURANCE PROGRAM	632,008,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Healthcare and Insurance Reform Account - 25148	
9	For services and expenses of the department	
10	of health for planning and implementing	
11	various healthcare and insurance reform	
12	initiatives authorized by federal legis-	
13	lation, including, but not limited to, the	
14	Patient Protection and Affordable Care Act	
15	(P.L. 111-148) and the Health Care and	
16	Education Reconciliation Act of 2010 (P.L.	
17	111-152) in accordance with the following	
18	sub-schedule. Notwithstanding any other	
19	provision of law, money hereby appropri-	
20	ated may be increased or decreased by	
21	interchange, transfer, or suballocation	
22	within a program, account or sub-schedule	
23	or with any appropriation of any state	
24	agency or transferred to health research	
25	incorporated or distributed to localities	
26	with the approval of the director of the	
27	budget, who shall file such approval with	
28	the department of audit and control and	
29	copies thereof with the chairman of the	
30	senate finance committee and the chairman	
31	of the assembly ways and means committee.	
32	A portion of this appropriation may be	
33	transferred to local assistance appropri-	
34	ations.	
35	Ombudsman; Resource Centers; Home Visitation	
36	Programs; Medicaid Psychiatric Demo,	
37	Chronic Disease Incentive Program (29732)	
38	Nonpersonal service (57050)	20,000,000
39		-----
40	Personal Responsibility Education Grant	
41	Program (29727)	
42	Nonpersonal service (57050)	4,000,000
43		-----
44	Abstinence Education (29731)	



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1	Nonpersonal service (57050)	3,000,000
2		-----
3	Insurance Exchange (29724)	
4	Personal service (50000)	6,800,000
5	Nonpersonal service (57050)	56,200,000
6		-----
7	Total amount available	90,000,000
8		-----
9	Consumer Assistance -- Independent Health	
10	Insurance Consumer Assistance Designee	
11	Community Service Society of New York	
12	(CSS) for Community Health Advocates (CHA)	
13	statewide consortium (29729).	
14	Nonpersonal service (57050)	2,500,000
15		-----
16	Other purposes pursuant to the Patient	
17	Protection and Affordable Care Act (P.L.	
18	111-148) and the Health Care and Education	
19	Reconciliation Act of 2010 (P.L.	
20	111-152), and other purposes related to	
21	federal health care reform initiatives	
22	(29716).	
23	Nonpersonal service (57050)	4,000,000
24		-----
25	Program account subtotal	96,500,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Medical Assistance and Survey Account - 25107	
30	For services and expenses for the medical	
31	assistance program and administration of	
32	the medical assistance program and survey	
33	and certification program, provided pursu-	
34	ant to title XIX and title XVIII of the	
35	federal social security act.	
36	Notwithstanding any inconsistent provision	
37	of law and subject to the approval of the	
38	director of the budget, moneys hereby	
39	appropriated may be increased or decreased	
40	by transfer or suballocation between these	
41	appropriated amounts and appropriations of	
42	other state agencies and appropriations of	
43	the department of health. Notwithstanding	
44	any inconsistent provision of law and	



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1 subject to approval of the director of the
 2 budget, moneys hereby appropriated may be
 3 transferred or suballocated to other state
 4 agencies for reimbursement to local
 5 government entities for services and
 6 expenses related to administration of the
 7 medical assistance program (26872).

8	Personal service (50000)	67,000,000
9	Nonpersonal service (57050)	409,141,000
10	Fringe benefits (60090)	36,850,000
11	Indirect costs (58850)	16,000,000
12		-----
13	Program account subtotal	528,991,000
14		-----

15 Special Revenue Funds - Other
 16 HCRA Resources Fund
 17 Medicaid Fraud Hotline and Medicaid Administration
 18 Account - 20803

19 For services and expenses related to the
 20 medicaid fraud hotline established pursu-
 21 ant to chapter 1 of the laws of 1999.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2020-21 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26870).

32	Personal service--regular (50100)	228,000
33	Supplies and materials (57000)	25,000
34	Contractual services (51000)	494,000
35	Fringe benefits (60000)	88,000
36	Indirect costs (58800)	82,000
37		-----
38	Program account subtotal	917,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Disease Management Account - 22031

43 For services and expenses related to disease
 44 management.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and



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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26870).

9 Contractual services (51000) 5,000,000
 10
 11 Program account subtotal 5,000,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Medicaid Research Projects Account - 22177

16 For services and expenses related to improv-
 17 ing services to medical assistance recipi-
 18 ents and other medical assistance research
 19 activities.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26870).

30 Contractual services (51000) 600,000
 31
 32 Program account subtotal 600,000
 33

34 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 35 PROGRAM 57,346,000
 36

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 National Health Services Corps Account - 25144

40 For administration of the national health
 41 services corps. Notwithstanding any incon-
 42 sistent provision of law, and subject to
 43 the approval of the director of the budg-
 44 et, moneys hereby appropriated may be



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1 suballocated to the higher education
 2 services corporation.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2020-21 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26876).

13	Personal service (50000)	230,000
14	Nonpersonal service (57050)	63,000
15	Fringe benefits (60090)	127,000
16	Indirect costs (58850)	16,000
17		-----
18	Program account subtotal	436,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 SAMHSA Account - 25170

23 For expenses incurred in the administration
 24 of the prescription drug monitoring
 25 program relating to the prescribing and
 26 dispensing of controlled substances.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26876).

37	Personal service (50000)	240,000
38	Nonpersonal service (57050)	128,000
39	Fringe benefits (60090)	132,000
40	Indirect costs (58850)	17,000
41		-----
42	Program account subtotal	517,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Title XVIII Survey and Certification Account - 25121



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1 For services and expenses for the survey and
 2 certification program, provided pursuant
 3 to title XVIII of the federal social secu-
 4 rity act.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2020-21 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26876).

15	Personal service (50000)	7,000,000
16	Nonpersonal service (57050)	6,600,000
17	Fringe benefits (60090)	4,000,000
18	Indirect costs (58850)	2,400,000
19		-----
20	Program account subtotal	20,000,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 United States Department of Justice Account - 25377

25 For expenses incurred in the administration
 26 of the prescription drug monitoring
 27 program relating to the prescribing and
 28 dispensing of controlled substances
 29 (26876).

30	Nonpersonal service (57050)	400,000
31		-----
32	Program account subtotal	400,000
33		-----

34 Special Revenue Funds - Other
 35 Combined Expendable Trust Fund
 36 Life Pass It On Trust Fund Account - 20174

37 For services and expenses related to organ
 38 donation and transplant research and
 39 educational projects promoting organ and
 40 tissue donation (26876).

41	Contractual services (51000)	200,000
42		-----
43	Program account subtotal	200,000
44		-----



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1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 Emergency Medical Services Account - 20809

4 For services and expenses related to emer-
 5 gency medical services (EMS) adminis-
 6 tration including but not limited to,
 7 expenses related to training courses and
 8 instructor development, expenses of the
 9 state EMS council, expenses of the EMS
 10 regional councils and program agencies,
 11 and expenses of the general public health
 12 work - EMS reimbursement.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2020-21 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (26876).

23	Personal service--regular (50100)	2,466,000
24	Temporary service (50200)	5,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	35,000
27	Travel (54000)	75,000
28	Contractual services (51000)	1,332,000
29	Equipment (56000)	200,000
30	Fringe benefits (60000)	1,602,000
31	Indirect costs (58800)	77,000
32		-----
33	Program account subtotal	5,802,000
34		-----

35 Special Revenue Funds - Other
 36 HCRA Resources Fund
 37 Health Care Delivery Administration Account - 20821

38 For services and expenses related to admin-
 39 istration of the health care and cancer
 40 initiative programs pursuant to section
 41 2807-1 of the public health law.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2020-21 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are



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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (26876).

4 Personal service--regular (50100) 389,000
 5 Temporary service (50200) 5,000
 6 Supplies and materials (57000) 1,000
 7 Travel (54000) 3,000
 8 Fringe benefits (60000) 247,000
 9 Indirect costs (58800) 8,000
 10
 11 Program account subtotal 653,000
 12

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Primary Care Initiatives Account - 20814

16 For services and expenses related to the
 17 administration of the program authorized
 18 by section 2807-1 of the public health
 19 law.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26876).

30 Personal service--regular (50100) 348,000
 31 Temporary service (50200) 5,000
 32 Holiday/overtime compensation (50300) 5,000
 33 Fringe benefits (60000) 205,000
 34 Indirect costs (58800) 10,000
 35
 36 Program account subtotal 573,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Adult Home Quality Enhancement Account - 22091

41 For services and expenses to promote
 42 programs to improve the quality of care
 43 for residents in adult homes.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange



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1 and Transfer Authority as defined in the
 2 2020-21 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26876).

8 Contractual services (51000) 500,000

9 -----

10 Program account subtotal 500,000

11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Certificate of Need Account - 21920

15 For services and expenses, including indi-
 16 rect costs, related to the certificate of
 17 need program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (26876).

28 Personal service--regular (50100) 1,789,000

29 Holiday/overtime compensation (50300) 10,000

30 Supplies and materials (57000) 50,000

31 Travel (54000) 15,000

32 Contractual services (51000) 1,857,000

33 Equipment (56000) 20,000

34 Fringe benefits (60000) 1,259,000

35 Indirect costs (58800) 54,000

36 -----

37 Program account subtotal 5,054,000

38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Continuing Care Retirement Community Account - 21922

42 For services and expenses related to the
 43 establishment of continuing care retire-
 44 ment communities including expenses of the
 45 continuing care retirement communities
 46 council.



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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26876).

11 Personal service--regular (50100) 76,000
 12 Supplies and materials (57000) 1,000
 13 Travel (54000) 2,000
 14 Contractual services (51000) 3,000
 15 Fringe benefits (60000) 37,000
 16 Indirect costs (58800) 2,000
 17
 18 Program account subtotal 121,000
 19

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Funeral Directing Account - 22075

23 For services and expenses of a statewide
 24 program, including indirect costs, related
 25 to the funeral direction administration
 26 program.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26876).

37 Personal service--regular (50100) 237,000
 38 Holiday/overtime compensation (50300) 10,000
 39 Supplies and materials (57000) 4,000
 40 Travel (54000) 2,000
 41 Contractual services (51000) 42,000
 42 Equipment (56000) 2,000
 43 Fringe benefits (60000) 151,000
 44 Indirect costs (58800) 9,000
 45
 46 Program account subtotal 457,000
 47



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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Patient Safety Center Account - 22139

4 For services and expenses of the patient
 5 safety center created by title 2 of arti-
 6 cle 29-D of the public health law.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2020-21 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26876).

17 Contractual services (51000) 949,000
 18
 19 Program account subtotal 949,000
 20

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Professional Medical Conduct Account - 22088

24 For services and expenses, including indi-
 25 rect costs, related to the professional
 26 medical conduct program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26876).

37 Personal service--regular (50100) 8,578,000
 38 Temporary service (50200) 10,000
 39 Holiday/overtime compensation (50300) 10,000
 40 Supplies and materials (57000) 74,000
 41 Travel (54000) 100,000
 42 Contractual services (51000) 6,761,000
 43 Equipment (56000) 100,000
 44 Fringe benefits (60000) 5,814,000
 45 Indirect costs (58800) 237,000
 46



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STATE OPERATIONS 2020-21

1	Program account subtotal	21,684,000
2		-----
3	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	77,626,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Health and Human Services Fund	
7	Federal Block Grant Account - 25183	
8	For health prevention, diagnostic, detection	
9	and treatment services (26981).	
10	Personal service (50000)	5,459,000
11	Nonpersonal service (57050)	2,912,000
12	Fringe benefits (60090)	3,040,000
13	Indirect costs (58850)	382,000
14		-----
15	Program account subtotal	11,793,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Health and Human Services Fund	
19	Federal Grant WCLR Account - 25170	
20	For health prevention, diagnostic, detection	
21	and treatment services (26982).	
22	Personal service (50000)	675,000
23	Nonpersonal service (57050)	125,000
24	Fringe benefits (60090)	390,000
25	Indirect costs (58850)	630,000
26		-----
27	Program account subtotal	1,820,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Multiple Sclerosis Research Account - 20178	
32	For research into the causes and treatment	
33	of pediatric multiple sclerosis pursuant	
34	to section 95-d of the state finance law	
35	(26884).	
36	Contractual services (51000)	20,000
37		-----
38	Program account subtotal	20,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	



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1 Clinical Laboratory Reference System Assessment Account
2 - 21962

3 For services and expenses of the clinical
4 laboratory reference and accreditation
5 program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2020-21 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26884).

16	Personal service--regular (50100)	6,272,000
17	Holiday/overtime compensation (50300)	100,000
18	Supplies and materials (57000)	1,360,000
19	Travel (54000)	400,000
20	Contractual services (51000)	2,320,000
21	Equipment (56000)	210,000
22	Fringe benefits (60000)	4,214,000
23	Indirect costs (58800)	202,000
24		-----
25	Program account subtotal	15,078,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Empire State Stem Cell Research Account - 22161

30 For services and expenses, including grants,
31 related to stem cell research pursuant to
32 chapter 58 of the laws of 2007.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2020-21 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (26884).

43	Personal service--regular (50100)	488,000
44	Supplies and materials (57000)	5,000
45	Travel (54000)	15,000
46	Contractual services (51000)	44,015,000



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1	Fringe benefits (60000)	334,000
2	Indirect costs (58800)	14,000
3		-----
4	Program account subtotal	44,871,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Environmental Laboratory Fee Account - 21959	
9	For services and expenses hereafter to	
10	accrue for the environmental laboratory	
11	reference and accreditation program	
12	(26884).	
13	Personal service--regular (50100)	1,897,000
14	Holiday/overtime compensation (50300)	20,000
15	Supplies and materials (57000)	315,000
16	Travel (54000)	190,000
17	Contractual services (51000)	175,000
18	Equipment (56000)	170,000
19	Fringe benefits (60000)	1,223,000
20	Indirect costs (58800)	54,000
21		-----
22	Program account subtotal	4,044,000
23		-----



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2019:

6 For various health prevention, diagnostic, detection and treatment
 7 services (26983).
 8 Personal service (50000) ... 3,195,000 (re. \$3,067,000)
 9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits (60090) ... 1,758,000 (re. \$1,707,000)
 11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For various health prevention, diagnostic, detection and treatment
 14 services (26983).
 15 Personal service (50000) ... 3,195,000 (re. \$2,780,000)
 16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,493,000)
 17 Fringe benefits (60090) ... 1,758,000 (re. \$1,516,000)
 18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For various health prevention, diagnostic, detection and treatment
 21 services (26983).
 22 Personal service (50000) ... 3,195,000 (re. \$2,004,000)
 23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,128,000)
 24 Fringe benefits (60090) ... 1,758,000 (re. \$1,103,000)
 25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:

30 For various food and nutritional services (26969).
 31 Personal service (50000) ... 500,000 (re. \$442,000)
 32 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 33 Fringe benefits (60090) ... 275,000 (re. \$232,000)
 34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For various food and nutritional services (26969).
 37 Personal service (50000) ... 500,000 (re. \$325,000)
 38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 39 Fringe benefits (60090) ... 275,000 (re. \$176,000)
 40 Indirect costs (58850) ... 50,000 (re. \$46,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For various food and nutritional services (26969).
 43 Personal service (50000) ... 500,000 (re. \$292,000)
 44 Nonpersonal service (57050) ... 300,000 (re. \$185,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 275,000 (re. \$55,000)
 2 Indirect costs (58850) ... 50,000 (re. \$10,000)

 3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

 6 By chapter 50, section 1, of the laws of 2018:
 7 For various food and nutritional services (26984).
 8 Personal service (50000) ... 1,500,000 (re. \$80,000)
 9 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 10 Fringe benefits (60090) ... 825,000 (re. \$13,000)
 11 Indirect costs (58850) ... 84,000 (re. \$82,000)

 12 By chapter 50, section 1, of the laws of 2017:
 13 For various food and nutritional services (26984).
 14 Nonpersonal service (57050) ... 640,000 (re. \$625,000)
 15 Indirect costs (58850) ... 84,000 (re. \$48,000)

 16 By chapter 50, section 1, of the laws of 2016:
 17 For various food and nutritional services (26984).
 18 Nonpersonal service (57050) ... 640,000 (re. \$625,000)

 19 AIDS INSTITUTE PROGRAM

 20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 SAMHSA Account - 25170

 23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses to provide training and resources to first
 25 responders and members of other key community sectors at the state,
 26 tribal and local governmental levels related to emergency treatment
 27 of suspected opioid overdose.
 28 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

 29 CENTER FOR COMMUNITY HEALTH PROGRAM

 30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 Individuals with Disabilities-Part C Account - 25214

 33 By chapter 50, section 1, of the laws of 2019:
 34 For activities related to a handicapped infants and toddlers program
 35 (26837).
 36 Personal service (50000) ... 5,000,000 (re. \$4,663,000)
 37 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 38 Fringe benefits (60090) ... 2,700,000 (re. \$2,563,000)
 39 Indirect costs (58850) ... 1,100,000 (re. \$1,081,000)

 40 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For activities related to a handicapped infants and toddlers program
 2 (26837).
 3 Personal service (50000) ... 5,000,000 (re. \$2,416,000)
 4 Nonpersonal service (57050) ... 18,449,000 (re. \$6,001,000)
 5 Fringe benefits (60090) ... 2,700,000 (re. \$339,000)
 6 Indirect costs (58850) ... 1,100,000 (re. \$263,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For activities related to a handicapped infants and toddlers program
 9 (26837).
 10 Personal service (50000) ... 5,000,000 (re. \$125,000)
 11 Nonpersonal service (57050) ... 18,449,000 (re. \$360,000)
 12 Fringe benefits (60090) ... 2,700,000 (re. \$60,000)
 13 Indirect costs (58850) ... 1,100,000 (re. \$48,000)

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Block Grant Account - 25183

17 By chapter 50, section 1, of the laws of 2019:
 18 For various health prevention, diagnostic, detection and treatment
 19 services. The amounts appropriated pursuant to such appropriation
 20 may be suballocated to other state agencies or accounts for expendi-
 21 tures incurred in the operation of programs funded by such appropri-
 22 ation subject to the approval of the director of the budget (26989).
 23 Personal service (50000) ... 11,527,000 (re. \$10,542,000)
 24 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 25 Fringe benefits (60090) ... 6,340,000 (re. \$5,945,000)
 26 Indirect costs (58850) ... 807,000 (re. \$807,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For various health prevention, diagnostic, detection and treatment
 29 services. The amounts appropriated pursuant to such appropriation
 30 may be suballocated to other state agencies or accounts for expendi-
 31 tures incurred in the operation of programs funded by such appropri-
 32 ation subject to the approval of the director of the budget (26989).
 33 Personal service (50000) ... 11,527,000 (re. \$7,201,000)
 34 Nonpersonal service (57050) ... 6,147,000 (re. \$5,589,000)
 35 Fringe benefits (60090) ... 6,340,000 (re. \$3,704,000)
 36 Indirect costs (58850) ... 807,000 (re. \$807,000)

37 By chapter 50, section 1, of the laws of 2017:
 38 For various health prevention, diagnostic, detection and treatment
 39 services. The amounts appropriated pursuant to such appropriation
 40 may be suballocated to other state agencies or accounts for expendi-
 41 tures incurred in the operation of programs funded by such appropri-
 42 ation subject to the approval of the director of the budget (26989).
 43 Personal service (50000) ... 11,527,000 (re. \$4,852,000)
 44 Nonpersonal service (57050) ... 6,147,000 (re. \$4,562,000)
 45 Fringe benefits (60090) ... 6,340,000 (re. \$2,297,000)
 46 Indirect costs (58850) ... 807,000 (re. \$807,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health, Education and Human Services Account - 25148

4 By chapter 50, section 1, of the laws of 2019:

5 For various health prevention, diagnostic, detection and treatment
6 services. The amounts appropriated pursuant to such appropriation
7 may be suballocated to other state agencies or accounts for expendi-
8 tures incurred in the operation of programs funded by such appropri-
9 ation subject to the approval of the director of the budget (26988).
10 Personal service (50000) ... 12,790,000 (re. \$11,684,000)
11 Nonpersonal service (57050) ... 10,470,000 (re. \$9,803,000)
12 Fringe benefits (60090) ... 7,765,000 (re. \$7,165,000)
13 Indirect costs (58850) ... 3,050,000 (re. \$2,943,000)

14 By chapter 50, section 1, of the laws of 2018:

15 For various health prevention, diagnostic, detection and treatment
16 services. The amounts appropriated pursuant to such appropriation
17 may be suballocated to other state agencies or accounts for expendi-
18 tures incurred in the operation of programs funded by such appropri-
19 ation subject to the approval of the director of the budget (26988).
20 Personal service (50000) ... 12,790,000 (re. \$3,450,000)
21 Nonpersonal service (57050) ... 10,820,000 (re. \$3,053,000)
22 Fringe benefits (60090) ... 7,615,000 (re. \$2,070,000)
23 Indirect costs (58850) ... 2,850,000 (re. \$840,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For various health prevention, diagnostic, detection and treatment
26 services. The amounts appropriated pursuant to such appropriation
27 may be suballocated to other state agencies or accounts for expendi-
28 tures incurred in the operation of programs funded by such appropri-
29 ation subject to the approval of the director of the budget (26988).
30 Personal service (50000) ... 13,590,000 (re. \$403,000)
31 Nonpersonal service (57050) ... 10,820,000 (re. \$270,000)
32 Fringe benefits (60090) ... 8,115,000 (re. \$32,000)
33 Indirect costs (58850) ... 1,550,000 (re. \$211,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Child and Adult Care Food Account - 25022

37 By chapter 50, section 1, of the laws of 2019:

38 For various food and nutritional services (26985).
39 Personal service (50000) ... 4,848,000 (re. \$4,623,000)
40 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
41 Fringe benefits (60090) ... 2,667,000 (re. \$2,105,000)
42 Indirect costs (58850) ... 339,000 (re. \$250,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For various food and nutritional services (26985).
45 Personal service (50000) ... 4,848,000 (re. \$873,000)
46 Nonpersonal service (57050) ... 2,621,000 (re. \$1,340,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 2,667,000 (re. \$15,000)
 2 Indirect costs (58850) ... 639,000 (re. \$10,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For various food and nutritional services (26985).
 5 Personal service (50000) ... 4,848,000 (re. \$61,000)
 6 Nonpersonal service (57050) ... 2,921,000 (re. \$855,000)
 7 Fringe benefits (60090) ... 2,667,000 (re. \$366,000)
 8 Indirect costs (58850) ... 339,000 (re. \$16,000)

9 Special Revenue Funds - Federal
 10 Federal USDA-Food and Nutrition Services Fund
 11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2019:
 13 For various food and nutritional services. A portion of this appropri-
 14 ation may be suballocated to other state agencies (26986).
 15 Personal service (50000) ... 26,284,000 (re. \$25,101,000)
 16 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
 17 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 18 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For various food and nutritional services. A portion of this appropri-
 21 ation may be suballocated to other state agencies (26986).
 22 Personal service (50000) ... 26,284,000 (re. \$17,102,000)
 23 Nonpersonal service (57050) ... 25,104,000 (re. \$11,444,000)
 24 Fringe benefits (60090) ... 14,457,000 (re. \$9,085,000)
 25 Indirect costs (58850) ... 1,982,000 (re. \$835,000)

26 By chapter 50, section 1, of the laws of 2017:
 27 For various food and nutritional services. A portion of this appropri-
 28 ation may be suballocated to other state agencies (26986).
 29 Personal service (50000) ... 26,284,000 (re. \$16,195,000)
 30 Nonpersonal service (57050) ... 15,104,000 (re. \$2,530,000)
 31 Fringe benefits (60090) ... 14,457,000 (re. \$1,680,000)
 32 Indirect costs (58850) ... 1,982,000 (re. \$1,681,000)

33 Special Revenue Funds - Federal
 34 Federal USDA - Food and Nutrition Services Fund
 35 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

36 By chapter 50, section 1, of the laws of 2019:
 37 For services and expenses of the department of health related to the
 38 special supplemental nutrition program for women, infants and chil-
 39 dren (29974).
 40 Nonpersonal service (57050) ... 5,000,000 (re. \$4,750,000)

41 By chapter 50, section 1, of the laws of 2018:
 42 For services and expenses of the department of health related to the
 43 special supplemental nutrition program for women, infants and chil-
 44 dren (29974).



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 5,000,000 (re. \$302,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of the department of health related to the

4 special supplemental nutrition program for women, infants and chil-

5 dren (29974).

6 Nonpersonal service (57050) ... 5,000,000 (re. \$47,000)

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 Federal Block Grant CEH Account - 25170

11 By chapter 50, section 1, of the laws of 2019:

12 For various health prevention, diagnostic, detection and treatment

13 services (26990).

14 Personal service (50000) ... 600,000 (re. \$437,000)

15 Nonpersonal service (57050) ... 265,000 (re. \$263,000)

16 Fringe benefits (60090) ... 752,000 (re. \$658,000)

17 Indirect costs (58850) ... 56,000 (re. \$40,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For various health prevention, diagnostic, detection and treatment

20 services (26990).

21 Personal service (50000) ... 600,000 (re. \$105,000)

22 Nonpersonal service (57050) ... 265,000 (re. \$156,000)

23 Fringe benefits (60090) ... 752,000 (re. \$346,000)

24 Indirect costs (58850) ... 56,000 (re. \$40,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For various health prevention, diagnostic, detection and treatment

27 services (26990).

28 Personal service (50000) ... 600,000 (re. \$204,000)

29 Nonpersonal service (57050) ... 265,000 (re. \$157,000)

30 Fringe benefits (60090) ... 752,000 (re. \$452,000)

31 Indirect costs (58850) ... 56,000 (re. \$24,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Federal Block Grant Account - 25183

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses of various health prevention, diagnostic,

37 detection and treatment services (26991).

38 Personal service (50000) ... 3,268,000 (re. \$2,970,000)

39 Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)

40 Fringe benefits (60090) ... 1,798,000 (re. \$1,677,000)

41 Indirect costs (58850) ... 229,000 (re. \$229,000)

42 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of various health prevention, diagnostic,
 2 detection and treatment services (26991).
 3 Personal service (50000) ... 3,268,000 (re. \$1,174,000)
 4 Nonpersonal service (57050) ... 1,742,000 (re. \$1,308,000)
 5 Fringe benefits (60090) ... 1,798,000 (re. \$505,000)
 6 Indirect costs (58850) ... 229,000 (re. \$229,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of various health prevention, diagnostic,
 9 detection and treatment services (26991).
 10 Personal service (50000) ... 3,268,000 (re. \$742,000)
 11 Nonpersonal service (57050) ... 1,742,000 (re. \$824,000)
 12 Fringe benefits (60090) ... 1,798,000 (re. \$245,000)
 13 Indirect costs (58850) ... 229,000 (re. \$229,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Federal Environmental Protection Agency Grants Account - 25467

17 By chapter 50, section 1, of the laws of 2019:

18 For various environmental projects including suballocation for the
 19 department of environmental conservation (26992).
 20 Personal service (50000) ... 4,657,000 (re. \$4,361,000)
 21 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 22 Fringe benefits (60090) ... 2,235,000 (re. \$2,117,000)
 23 Indirect costs (58850) ... 326,000 (re. \$326,000)

24 By chapter 50, section 1, of the laws of 2018:

25 For various environmental projects including suballocation for the
 26 department of environmental conservation (26992).
 27 Personal service (50000) ... 4,657,000 (re. \$2,299,000)
 28 Nonpersonal service (57050) ... 2,485,000 (re. \$2,234,000)
 29 Fringe benefits (60090) ... 2,235,000 (re. \$792,000)
 30 Indirect costs (58850) ... 326,000 (re. \$326,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For various environmental projects including suballocation for the
 33 department of environmental conservation (26992).
 34 Personal service (50000) ... 4,657,000 (re. \$1,670,000)
 35 Nonpersonal service (57050) ... 2,485,000 (re. \$2,085,000)
 36 Fringe benefits (60090) ... 2,235,000 (re. \$380,000)
 37 Indirect costs (58850) ... 326,000 (re. \$316,000)

38 CHILD HEALTH INSURANCE PROGRAM

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 Children's Health Insurance Account - 25148

42 By chapter 50, section 1, of the laws of 2019:

43 The money hereby appropriated is available for payment of aid hereto-
 44 fore accrued or hereafter accrued.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the children's health insurance
 2 program provided pursuant to title XXI of the federal social securi-
 3 ty act.

4 Notwithstanding any inconsistent provision of law, this appropriation
 5 shall only be available for transfer or interchange to the HCRA
 6 resources fund HCRA program account appropriation for the purpose of
 7 supporting the New York state medical indemnity fund established
 8 pursuant to part H of chapter 59 of the laws of 2011 in the event
 9 that the director of the budget, in his or her sole discretion,
 10 authorizes the transfer or interchange of the moneys hereby appro-
 11 priated to the HCRA resources fund HCRA program account appropri-
 12 ation, provided however, any such transfer or interchange for the
 13 foregoing purpose shall not exceed \$35,100,000 (26931).

14 Personal service (50000) ... 48,000,000 (re. \$48,000,000)

15 Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)

16 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)

17 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)

18 The money hereby appropriated is available for payment of aid hereto-
 19 fore accrued or hereafter accrued.

20 For state grants for poison control centers.

21 Notwithstanding any inconsistent provision of law, this appropriation
 22 shall only be available for transfer or interchange to the HCRA
 23 resources fund HCRA program account appropriation for state grants
 24 for poison control centers in the event that the director of the
 25 budget, in his or her sole discretion, authorizes the transfer or
 26 interchange of the moneys hereby appropriated to the HCRA resources
 27 fund HCRA program account appropriation for state grants for poison
 28 control centers, provided however, any such interchange or transfer
 29 for the foregoing purpose shall not exceed \$1,100,000 (26667).

30 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

31 HEALTH CARE FINANCING PROGRAM

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 Nursing Home Receivership Account - 21925

35 By chapter 50, section 1, of the laws of 1986:

36 For purposes of making payments pursuant to subdivision 3 of section
 37 2810 of the public health law (26853)
 38 2,000,000 (re. \$2,000,000)

39 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

40 Special Revenue Funds - Federal

41 Federal Health and Human Services Fund

42 Electronic Medicaid System Account - 25107

43 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 44 hereby amended and reappropriated to read:

45 Notwithstanding section 40 of the state finance law or any other law
 46 to the contrary, all medical assistance appropriations made from



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 this account shall remain in full force and effect in accordance, in
2 the aggregate, with the following schedule: not more than 50 percent
3 for the period April 1, 2019 to March 31, 2020; and the remaining
4 amount for the period April 1, 2020 to [March 31] June 30, 2021.

5 For services and expenses related to the operation of an electronic
6 medicaid eligibility verification system and operation of a medicaid
7 override application system, and operation of a medicaid management
8 information system, and development and operation of a replacement
9 medicaid system. The moneys hereby appropriated shall be available
10 for payment of liabilities heretofore accrued and hereafter to
11 accrue.

12 Notwithstanding any inconsistent provision of law and subject to the
13 approval of the director of the budget, the amount appropriated
14 herein may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the department of health, the office of mental
17 health, the office for people with developmental disabilities, the
18 office of [alcoholism and substance abuse] addiction services and
19 supports, the department of family assistance office of temporary
20 and disability assistance, the department of corrections and commu-
21 nity supervision, the state university of New York, the state office
22 for the aging, the office of the medicaid inspector general, the
23 office of information technology services, the office of general
24 services, and office of children and family services special revenue
25 funds - federal with the approval of the director of the budget who
26 shall file such approval with the department of audit and control
27 and copies thereof with the chairman of the senate finance committee
28 and the chairman of the assembly ways and means committee.

29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2019-20 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2019-20, and (ii) appropriation for this item covering
33 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
34 (29539).

35 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2018, as
37 amended by chapter 50, section 1, of the laws of 2019, is hereby
38 amended and reappropriated to read:

39 Notwithstanding section 40 of the state finance law or any other law
40 to the contrary, all medical assistance appropriations made from
41 this account shall remain in full force and effect in accordance, in
42 the aggregate, with the following schedule: not more than 50 percent
43 for the period April 1, 2018 to March 31, 2019; and the remaining
44 amount for the period April 1, 2019 to June 30, [2020] 2021.

45 For services and expenses related to the operation of an electronic
46 medicaid eligibility verification system and operation of a medicaid
47 override application system, and operation of a medicaid management
48 information system, and development and operation of a replacement
49 medicaid system. The moneys hereby appropriated shall be available
50 for payment of liabilities heretofore accrued and hereafter to
51 accrue.



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Nonpersonal service (57050) ... 404,000,000 (re. \$67,000,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] June 30, 2021.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Personal service (50000) ... 113,161,000 (re. \$113,161,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 803,163,000 (re. \$803,163,000)
 2 Fringe benefits (60090) ... 72,273,000 (re. \$72,273,000)
 3 Indirect costs (58850) ... 12,676,000 (re. \$12,676,000)
 4 For services and expenses related to administration of statutory
 5 duties for the collections authorized by sections 2807-j, 2807-s,
 6 2807-t and 2807-v of the public health law and the assessments
 7 authorized by sections 2807-d, 3614-a and 3614-b of the public
 8 health law and section 367-i of the social services law pursuant to
 9 chapter 41 of the laws of 1992 (26779).
 10 Personal service (50000) ... 620,000 (re. \$620,000)
 11 For contractual services related to medical necessity and quality of
 12 care reviews related to medicaid patients and to monitor health care
 13 services provided to persons with AIDS (26780).
 14 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as
 16 amended by chapter 50, section 1, of the laws of 2019, is hereby
 17 amended and reappropriated to read:
 18 Notwithstanding section 40 of the state finance law or any other law
 19 to the contrary, all medical assistance appropriations made from
 20 this account shall remain in full force and effect in accordance, in
 21 the aggregate, with the following schedule: not more than 48 percent
 22 for the period April 1, 2018 to March 31, 2019; and the remaining
 23 amount for the period April 1, 2019 to June 30, [2020] 2021.
 24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be increased or decreased by transfer or suballocation between
 27 these appropriated amounts and appropriations of other state agen-
 28 cies and appropriations of the department of health. Notwithstanding
 29 any inconsistent provision of law and subject to approval of the
 30 director of the budget, moneys hereby appropriated may be trans-
 31 ferred or suballocated to other state agencies for reimbursement to
 32 local government entities for services and expenses related to
 33 administration of the medical assistance program.
 34 Notwithstanding any provision of law to the contrary, the portion of
 35 this appropriation covering fiscal year 2018-19 shall supersede and
 36 replace any duplicative (i) reappropriation for this item covering
 37 fiscal year 2018-19, and (ii) appropriation for this item covering
 38 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
 39 (29540).
 40 Personal service (50000) ... 103,781,000 (re. \$26,265,000)
 41 Nonpersonal service (57050) ... 964,728,000 (re. \$469,995,000)
 42 Fringe benefits (60090) ... 65,133,000 (re. \$33,870,000)
 43 Indirect costs (58850) ... 12,350,000 (re. \$5,920,000)
 44 For services and expenses related to administration of statutory
 45 duties for the collections authorized by sections 2807-j, 2807-s,
 46 2807-t and 2807-v of the public health law and the assessments
 47 authorized by sections 2807-d, 3614-a and 3614-b of the public
 48 health law and section 367-i of the social services law pursuant to
 49 chapter 41 of the laws of 1992 (26779).
 50 Personal service (50000) ... 620,000 (re. \$143,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For contractual services related to medical necessity and quality of
 2 care reviews related to medicaid patients and to monitor health care
 3 services provided to persons with AIDS (26780).
 4 Nonpersonal service (57050) ... 9,200,000 (re. \$184,000)

5 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 6 section 1, of the laws of 2019:

7 The money hereby appropriated herein, together with any available
 8 federal matching funds, is available for the services and expenses
 9 related to the balancing incentive program.

10 Notwithstanding any other provision of law, the money hereby appropri-
 11 ated may be increased or decreased by interchange or transfer, with
 12 any appropriation of the department of health, and may be increased
 13 or decreased by transfer or suballocation between these appropriated
 14 amounts and appropriations of state office for the aging with the
 15 approval of the director of the budget (29541).

16 Nonpersonal service (57050) ... 10,000,000 (re. \$160,000)

17 OFFICE OF HEALTH INSURANCE PROGRAM

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Healthcare and Insurance Reform Account - 25148

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses of the department of health for planning and
 23 implementing various healthcare and insurance reform initiatives
 24 authorized by federal legislation, including, but not limited to,
 25 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 26 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 27 152) in accordance with the following sub-schedule. Notwithstanding
 28 any other provision of law, money hereby appropriated may be
 29 increased or decreased by interchange, transfer, or suballocation
 30 within a program, account or sub-schedule or with any appropriation
 31 of any state agency or transferred to health research incorporated
 32 or distributed to localities with the approval of the director of
 33 the budget, who shall file such approval with the department of
 34 audit and control and copies thereof with the chairman of the senate
 35 finance committee and the chairman of the assembly ways and means
 36 committee. A portion of this appropriation may be transferred to
 37 local assistance appropriations.

38 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 39 Psychiatric Demo, Chronic Disease Incentive Program (29732)

40 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)

41 Personal Responsibility Education Grant Program (29727)

42 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

43 Abstinence Education (29731)

44 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)

45 Insurance Exchange (29724)

46 Personal service (50000) ... 6,800,000 (re. \$6,800,000)

47 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 2 ance Designee Community Service Society of New York (CSS) for Commu-
 3 nity Health Advocates (CHA) statewide consortium (29729).
 4 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 5 Other purposes pursuant to the Patient Protection and Affordable Care
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 7 Act of 2010 (P.L. 111-152) (29716).
 8 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses of the department of health for planning and
 11 implementing various healthcare and insurance reform initiatives
 12 authorized by federal legislation, including, but not limited to,
 13 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 14 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 15 152) in accordance with the following sub-schedule. Notwithstanding
 16 any other provision of law, money hereby appropriated may be
 17 increased or decreased by interchange, transfer, or suballocation
 18 within a program, account or subschedule or with any appropriation
 19 of any state agency or transferred to health research incorporated
 20 or distributed to localities with the approval of the director of
 21 the budget, who shall file such approval with the department of
 22 audit and control and copies thereof with the chairman of the senate
 23 finance committee and the chairman of the assembly ways and means
 24 committee. A portion of this appropriation may be transferred to
 25 local assistance appropriations.

26 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 27 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 28 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 29 Personal Responsibility Education Grant Program (29727)
 30 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 31 Abstinence Education (29731)
 32 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 33 Insurance Exchange (29724)
 34 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 35 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 36 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 37 ance Designee Community Service Society of New York (CSS) for Commu-
 38 nity Health Advocates (CHA) statewide consortium (29729).
 39 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 40 Other purposes pursuant to the Patient Protection and Affordable Care
 41 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 42 Act of 2010 (P.L. 111-152) (29716).
 43 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Medical Assistance and Survey Account - 25107

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses for the medical assistance program and
 49 administration of the medical assistance program and survey and



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 certification program, provided pursuant to title XIX and title
 2 XVIII of the federal social security act.
 3 Notwithstanding any inconsistent provision of law and subject to the
 4 approval of the director of the budget, moneys hereby appropriated
 5 may be increased or decreased by transfer or suballocation between
 6 these appropriated amounts and appropriations of other state agen-
 7 cies and appropriations of the department of health. Notwithstanding
 8 any inconsistent provision of law and subject to approval of the
 9 director of the budget, moneys hereby appropriated may be trans-
 10 ferred or suballocated to other state agencies for reimbursement to
 11 local government entities for services and expenses related to
 12 administration of the medical assistance program (26872).
 13 Personal service (50000) ... 67,000,000 (re. \$66,645,000)
 14 Nonpersonal service (57050) ... 409,141,000 (re. \$395,138,000)
 15 Fringe benefits (60090) ... 36,850,000 (re. \$36,651,000)
 16 Indirect costs (58850) ... 16,000,000 (re. \$15,952,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 For services and expenses for the medical assistance program and
 19 administration of the medical assistance program and survey and
 20 certification program, provided pursuant to title XIX and title
 21 XVIII of the federal social security act.
 22 Notwithstanding any inconsistent provision of law and subject to the
 23 approval of the director of the budget, moneys hereby appropriated
 24 may be increased or decreased by transfer or suballocation between
 25 these appropriated amounts and appropriations of other state agen-
 26 cies and appropriations of the department of health. Notwithstanding
 27 any inconsistent provision of law and subject to approval of the
 28 director of the budget, moneys hereby appropriated may be trans-
 29 ferred or suballocated to other state agencies for reimbursement to
 30 local government entities for services and expenses related to
 31 administration of the medical assistance program (26872).
 32 Personal service (50000) ... 67,000,000 (re. \$53,325,000)
 33 Nonpersonal service (57050) ... 409,141,000 (re. \$138,205,000)
 34 Fringe benefits (60090) ... 36,850,000 (re. \$29,412,000)
 35 Indirect costs (58850) ... 16,000,000 (re. \$8,851,000)

36 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 National Health Services Corps Account - 25144

40 By chapter 50, section 1, of the laws of 2019:
 41 For administration of the national health services corps. Notwith-
 42 standing any inconsistent provision of law, and subject to the
 43 approval of the director of the budget, moneys hereby appropriated
 44 may be suballocated to the higher education services corporation.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Alignment Interchange and Transfer Authority as
 48 defined in the 2019-20 state fiscal year state operations appropri-



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated (26876).

4 Personal service (50000) ... 230,000 (re. \$230,000)
 5 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 6 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 7 Indirect costs (58850) ... 16,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2018:

9 For administration of the national health services corps.

10 Notwithstanding any inconsistent provision of law, and subject to the
 11 approval of the director of the budget, moneys hereby appropriated
 12 may be suballocated to the higher education services corporation.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Alignment Interchange and Transfer Authority as
 16 defined in the 2018-19 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated (26876).

20 Personal service (50000) ... 230,000 (re. \$230,000)
 21 Nonpersonal service (57050) ... 63,000 (re. \$45,000)
 22 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 23 Indirect costs (58850) ... 16,000 (re. \$16,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 25 section 1, of the laws of 2019:

26 For administration of the national health services corps.

27 Notwithstanding any inconsistent provision of law, and subject to the
 28 approval of the director of the budget, moneys hereby appropriated
 29 may be suballocated to the higher education services corporation
 30 (26876).

31 Personal service (50000) ... 230,000 (re. \$91,000)
 32 Fringe benefits (60090) ... 127,000 (re. \$15,000)
 33 Indirect costs (58850) ... 16,000 (re. \$16,000)

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 SAMHSA Account - 25170

37 By chapter 50, section 1, of the laws of 2019:

38 For expenses incurred in the administration of the prescription drug
 39 monitoring program relating to the prescribing and dispensing of
 40 controlled substances.

41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, and the Alignment Interchange and Transfer Authority as
 44 defined in the 2019-20 state fiscal year state operations appropri-
 45 ation for the budget division program of the division of the budget,
 46 are deemed fully incorporated herein and a part of this appropri-
 47 ation as if fully stated (26876).

48 Personal service (50000) ... 240,000 (re. \$240,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 2 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 3 Indirect costs (58850) ... 17,000 (re. \$17,000)

4 By chapter 50, section 1, of the laws of 2018:

5 For expenses incurred in the administration of the prescription drug
 6 monitoring program relating to the prescribing and dispensing of
 7 controlled substances.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2018-19 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated (26876).

15 Personal service (50000) ... 240,000 (re. \$240,000)
 16 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 17 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 18 Indirect costs (58850) ... 17,000 (re. \$17,000)

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Title XVIII Survey and Certification Account - 25121

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses for the survey and certification program,
 24 provided pursuant to title XVIII of the federal social security act.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Alignment Interchange and Transfer Authority as
 28 defined in the 2019-20 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated (26876).

32 Personal service (50000) ... 7,000,000 (re. \$4,841,000)
 33 Nonpersonal service (57050) ... 6,600,000 (re. \$6,460,000)
 34 Fringe benefits (60090) ... 4,000,000 (re. \$2,811,000)
 35 Indirect costs (58850) ... 2,400,000 (re. \$2,187,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses for the survey and certification program,
 38 provided pursuant to title XVIII of the federal social security act.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2018-19 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated (26876).

46 Nonpersonal service (57050) ... 6,600,000 (re. \$2,832,438)

47 By chapter 50, section 1, of the laws of 2017:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses for the survey and certification program,
2 provided pursuant to title XVIII of the federal social security act.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2017-18 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (26876).
10 Nonpersonal service (57050) ... 9,550,000 (re. \$71,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 United States Department of Justice Account - 25377

14 By chapter 50, section 1, of the laws of 2019:
15 For expenses incurred in the administration of the prescription drug
16 monitoring program relating to the prescribing and dispensing of
17 controlled substances (26876).
18 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

19 By chapter 50, section 1, of the laws of 2018:
20 For expenses incurred in the administration of the prescription drug
21 monitoring program relating to the prescribing and dispensing of
22 controlled substances (26876).
23 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For expenses incurred in the administration of the prescription drug
26 monitoring program relating to the prescribing and dispensing of
27 controlled substances (26876).
28 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 Life Pass It On Trust Fund Account - 20174

32 By chapter 50, section 1, of the laws of 2019:
33 For services and expenses related to organ donation and transplant
34 research and educational projects promoting organ and tissue
35 donation (26876).
36 Contractual services (51000) ... 200,000 (re. \$110,000)

37 By chapter 50, section 1, of the laws of 2018:
38 For services and expenses related to organ donation and transplant
39 research and educational projects promoting organ and tissue
40 donation (26876).
41 Contractual services (51000) ... 200,000 (re. \$80,000)

42 By chapter 50, section 1, of the laws of 2017:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to organ donation and transplant
 2 research and educational projects promoting organ and tissue
 3 donation (26876).
 4 Contractual services (51000) ... 200,000 (re. \$21,000)

5 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2019:
 10 For health prevention, diagnostic, detection and treatment services
 11 (26981).
 12 Personal service (50000) ... 5,459,000 (re. \$5,185,000)
 13 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 14 Fringe benefits (60090) ... 3,040,000 (re. \$2,929,000)
 15 Indirect costs (58850) ... 382,000 (re. \$382,000)

16 By chapter 50, section 1, of the laws of 2018:
 17 For health prevention, diagnostic, detection and treatment services
 18 (26981).
 19 Personal service (50000) ... 5,459,000 (re. \$4,390,000)
 20 Nonpersonal service (57050) ... 2,912,000 (re. \$2,897,000)
 21 Fringe benefits (60090) ... 3,040,000 (re. \$2,410,000)
 22 Indirect costs (58850) ... 382,000 (re. \$382,000)

23 By chapter 50, section 1, of the laws of 2017:
 24 For health prevention, diagnostic, detection and treatment services
 25 (26981).
 26 Personal service (50000) ... 5,459,000 (re. \$3,488,000)
 27 Nonpersonal service (57050) ... 2,912,000 (re. \$2,781,000)
 28 Fringe benefits (60090) ... 3,040,000 (re. \$1,855,000)
 29 Indirect costs (58850) ... 382,000 (re. \$382,000)

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Grant WCLR Account - 25170

33 By chapter 50, section 1, of the laws of 2019:
 34 For health prevention, diagnostic, detection and treatment services
 35 (26982).
 36 Personal service (50000) ... 675,000 (re. \$675,000)
 37 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 38 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 39 Indirect costs (58850) ... 630,000 (re. \$630,000)

40 By chapter 50, section 1, of the laws of 2018:
 41 For health prevention, diagnostic, detection and treatment services
 42 (26982).
 43 Nonpersonal service (57050) ... 125,000 (re. \$53,000)
 44 Fringe benefits (60090) ... 390,000 (re. \$16,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 630,000 (re. \$553,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For health prevention, diagnostic, detection and treatment services
4 (26982).

5 Personal service (50000) ... 747,000 (re. \$122,000)

6 Nonpersonal service (57050) ... 398,000 (re. \$323,000)

7 Fringe benefits (60090) ... 411,000 (re. \$28,000)

8 Indirect costs (58850) ... 52,000 (re. \$36,000)

9 Special Revenue Funds - Other

10 Combined Expendable Trust Fund

11 Breast Cancer Research and Education Account - 20155

12 By chapter 50, section 1, of the laws of 2014:

13 For breast cancer research and education pursuant to section 97-yy of
14 the state finance law as amended by chapter 550 of the laws of 2000
15 (26884).

16 Contractual services (51000) ... 9,737,000 (re. \$1,386,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For breast cancer research and education pursuant to section 97-yy of
19 the state finance law as amended by chapter 550 of the laws of 2000
20 (26884).

21 Contractual services (51000) ... 2,536,000 (re. \$1,386,000)

22 By chapter 50, section 1, of the laws of 2012:

23 For breast cancer research and education pursuant to section 97-yy of
24 the state finance law as amended by chapter 550 of the laws of 2000.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, the Call Center Interchange and Transfer Authority and
28 the Alignment Interchange and Transfer Authority as defined in the
29 2012-13 state fiscal year state operations appropriation for the
30 budget division program of the division of the budget, are deemed
31 fully incorporated herein and a part of this appropriation as if
32 fully stated (26884).

33 Contractual services (51000) ... 2,536,000 (re. \$1,939,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 Empire State Stem Cell Research Account - 22161

37 By chapter 50, section 1, of the laws of 2019:

38 For services and expenses, including grants, related to stem cell
39 research pursuant to chapter 58 of the laws of 2007.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2018-19 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (26884).
3 Contractual services (51000) ... 44,015,000 (re. \$44,015,000)

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses, including grants, related to stem cell
6 research pursuant to chapter 58 of the laws of 2007.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2018-19 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (26884).

14 Contractual services (51000) ... 44,800,000 (re. \$43,850,000)

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses, including grants, related to stem cell
17 research pursuant to chapter 58 of the laws of 2007.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Alignment Interchange and Transfer Authority as
21 defined in the 2017-18 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated (26884).

25 Contractual services (51000) ... 44,800,000 (re. \$43,300,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses, including grants, related to stem cell
28 research pursuant to chapter 58 of the laws of 2007.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority and the Alignment Interchange and Transfer Authority as
32 defined in the 2016-17 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (26884).

36 Contractual services (51000) ... 44,800,000 (re. \$24,594,000)

37 By chapter 50, section 1, of the laws of 2015:

38 For services and expenses, including grants, related to stem cell
39 research pursuant to chapter 58 of the laws of 2007.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority and the Alignment Interchange and Transfer Authority as
43 defined in the 2015-16 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (26884).

47 Contractual services (51000) ... 44,800,000 (re. \$30,950,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- 1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses, including grants, related to stem cell
3 research pursuant to chapter 58 of the laws of 2007.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2014-15 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (26884).
11 Contractual services (51000) ... 44,800,000 (re. \$41,014,000)
- 12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses, including grants, related to stem cell
14 research pursuant to chapter 58 of the laws of 2007.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2013-14 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated (26884).
22 Contractual services (51000) ... 44,800,000 (re. \$42,320,000)
- 23 By chapter 50, section 1, of the laws of 2012:
24 For services and expenses, including grants, related to stem cell
25 research pursuant to chapter 58 of the laws of 2007.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated (26884).
34 Contractual services (51000) ... 44,800,000 (re. \$12,738,000)
- 35 By chapter 50, section 1, of the laws of 2011:
36 For services and expenses, including grants, related to stem cell
37 research pursuant to chapter 58 of the laws of 2007 (26884):
38 Contractual services (51000) ... 44,800,000 (re. \$6,826,000)
- 39 By chapter 54, section 1, of the laws of 2010:
40 For services and expenses, including grants, related to stem cell
41 research pursuant to chapter 58 of the laws of 2007 (26884):
42 Contractual services (51000) ... 44,800,000 (re. \$4,426,000)



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	19,426,000	0
4	Special Revenue Funds - Federal	30,595,000	27,853,000
5		-----	-----
6	All Funds	50,021,000	27,853,000
7		=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34	Personal service--regular (50100)	15,630,000	
35	Temporary service (50200)	28,000	
36	Holiday/overtime compensation (50300)	75,000	
37	Supplies and materials (57000)	355,000	
38	Travel (54000)	220,000	
39	Contractual services (51000)	2,918,000	
40	Equipment (56000)	200,000	
41		-----	
42	Program account subtotal	19,426,000	
43		-----	



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	15,733,000
25	Nonpersonal service (57050)	4,195,000
26	Fringe benefits (60090)	9,375,000
27	Indirect costs (58850)	1,292,000
28		-----
29	Program account subtotal	30,595,000
30		-----



DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the medicaid fraud and abuse
8 program.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be increased or decreased by interchange, with any appro-
11 priation of the office of the medicaid inspector general, and may be
12 increased or decreased by transfer or suballocation between these
13 appropriated amounts and appropriations of the department of health,
14 office of mental health, office for people with developmental disa-
15 bilities and office of [alcoholism and substance abuse] addiction
16 services and supports with the approval of the director of the
17 budget, who shall file such approval with the department of audit
18 and control and copies thereof with the chairman of the senate
19 finance committee and the chairman of the assembly ways and means
20 committee (36603).

21 Personal service (50000) ... 15,733,000 (re. \$13,841,000)
22 Nonpersonal service (57050) ... 4,195,000 (re. \$4,134,000)
23 Fringe benefits (60090) ... 9,375,000 (re. \$8,615,000)
24 Indirect costs (58850) ... 1,292,000 (re. \$1,263,000)



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	500,000	0
4 Special Revenue Funds - Federal	1,400,000	4,500,000
5 Special Revenue Funds - Other	54,036,000	0
6	-----	-----
7 All Funds	55,936,000	4,500,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,536,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 500,000
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 HESC-Insurance Premium Payments Account - 21960

22 For services and expenses related to the
 23 administration program.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and IT Interchange and
 27 Transfer Authority as defined in the
 28 2020-21 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34 Personal service--regular (50100) 11,100,000
 35 Supplies and materials (57000) 523,000
 36 Travel (54000) 397,000
 37 Contractual services (51000) 34,223,000
 38 Equipment (56000) 157,000
 39 Fringe benefits (60000) 7,238,000
 40 Indirect costs (58800) 398,000
 41



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

1	STUDENT GRANT AND AWARD PROGRAMS	1,400,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Department of Education Fund	
5	HESC-Gaining Early Awareness and Readiness for Under-	
6	graduate Programs (GEAR UP) Account - 25219	
7	For services and expenses related to the	
8	gaining early awareness and readiness for	
9	undergraduate program. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of these funds may be transferred or	
12	suballocated, subject to the approval of	
13	the director of the budget, to other state	
14	agencies (30025).	
15	Nonpersonal service (57050)	1,400,000
16		-----



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Department of Education Fund

4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsis-
9 ent provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).

12 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsis-
16 ent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).

19 Nonpersonal service (57050) ... 3,500,000 (re. \$1,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,000,000	0
4 Special Revenue Funds - Federal	35,411,000	205,661,000
5 Special Revenue Funds - Other	45,145,000	6,600,000
6	-----	-----
7 All Funds	81,556,000	212,261,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 26,252,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Public Safety Communications Account - 22123

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100) 18,592,000
28 Temporary service (50200) 295,000
29 Holiday/overtime compensation (50300) 115,000
30 Supplies and materials (57000) 1,800,000
31 Travel (54000) 1,720,000
32 Contractual services (51000) 3,530,000
33 Equipment (56000) 200,000
34

35 DISASTER ASSISTANCE PROGRAM 23,086,000
36

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the
41 disaster assistance program (30315).



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1	Personal service (50000)	10,000,000
2	Nonpersonal service (57050)	7,586,000
3	Fringe benefits (60090)	5,500,000
4	.....
5	EMERGENCY MANAGEMENT PROGRAM	23,523,000
6	.....
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200)	1,000,000
15	.....
16	Program account subtotal	1,000,000
17	.....
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29	.....
30	Program account subtotal	9,025,000
31	.....
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100)	6,331,000
38	Temporary service (50200)	586,000
39	Holiday/overtime compensation (50300)	83,000
40	Supplies and materials (57000)	500,000
41	Travel (54000)	125,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1	Contractual services (51000)	1,750,000
2	Equipment (56000)	125,000
3		-----
4	Program account subtotal	9,500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Radiological Emergency Preparedness Account - 21944	
9	For services and expenses related to the	
10	emergency management program (30317).	
11	Personal service--regular (50100)	1,663,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	43,000
14	Contractual services (51000)	292,000
15	Equipment (56000)	128,000
16	Fringe benefits (60000)	825,000
17	Indirect costs (58800)	37,000
18		-----
19	Program account subtotal	2,998,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Securing the Cities Account - 22243	
24	For services and expenses related to the	
25	securing the cities program (30317).	
26	Supplies and materials (57000)	250,000
27	Contractual services (51000)	250,000
28	Equipment (56000)	500,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
33		-----
34	Special Revenue Funds - Federal	
35	Federal Miscellaneous Operating Grants Fund	
36	Fire Prevention and Control Account - 25382	
37	For services and expenses of the office of	
38	fire prevention and control, including	
39	suballocation to other state departments	
40	and agencies (30318).	
41	Nonpersonal service (57050)	3,300,000
42		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1	Program account subtotal	3,300,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Emergency Services Revolving Loan Account - 20150	
6	For services and expenses related to the	
7	fire prevention and control program	
8	(30318).	
9	Personal service--regular (50100)	159,000
10	Supplies and materials (57000)	21,000
11	Travel (54000)	8,000
12	Contractual services (51000)	42,000
13	Fringe benefits (60000)	71,000
14	Indirect costs (58800)	6,000
15		-----
16	Program account subtotal	307,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cigarette Fire Safety Act Account - 22018	
21	For services and expenses of the cigarette	
22	fire safety program, including suballo-	
23	cation to other state departments or agen-	
24	cies (30318).	
25	Supplies and materials (57000)	20,000
26	Travel (54000)	20,000
27	Contractual services (51000)	171,000
28	Equipment (56000)	20,000
29		-----
30	Program account subtotal	231,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Fireworks Revenue Account - 22214	
35	For services and expenses related to the	
36	fire prevention and control program	
37	(30318).	
38	Personal service--regular (50100)	315,000
39	Fringe benefits (60000)	177,000
40	Indirect costs (58800)	8,000
41		-----
42	Program account subtotal	500,000
43		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	New York Fire Academy Account - 21953	
4	For services and expenses related to the	
5	fire prevention and control program	
6	(30318).	
7	Personal service--regular (50100)	260,000
8	Temporary service (50200)	87,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	172,000
11	Contractual services (51000)	509,000
12	Fringe benefits (60000)	117,000
13	Indirect costs (58800)	11,000
14		-----
15	Program account subtotal	1,157,000
16		-----
17	INTEROPERABLE COMMUNICATIONS PROGRAM	3,200,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Safety Communications Account - 22123	
22	For services and expenses related to public	
23	safety communications (30330).	
24	Personal service--regular (50100)	2,000,000
25	Supplies and materials (57000)	100,000
26	Travel (54000)	100,000
27	Contractual services (51000)	500,000
28	Equipment (56000)	500,000
29		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the disaster assistance program
7 (30315).

8 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

9 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

10 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:13 For services and expenses related to the disaster assistance program
14 (30315).

15 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

16 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

17 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19 section 1, of the laws of 2019:20 For services and expenses related to the disaster assistance program
21 (30315).

22 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

23 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

24 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26 section 1, of the laws of 2019:27 For services and expenses related to the disaster assistance program
28 (30315).

29 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

30 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

31 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2019:34 For services and expenses related to the disaster assistance program
35 (30315).

36 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

37 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

38 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

39 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
40 section 1, of the laws of 2019:41 For services and expenses related to the disaster assistance program
42 (30315).

43 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

44 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

45 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses related to the disaster assistance program
4 (30315).

5 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
9 section 1, of the laws of 2019:

10 For services and expenses related to the disaster assistance program.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Call Center Interchange and Transfer Authority as
14 defined in the 2012-13 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (30315).

18 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

19 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

20 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
22 section 1, of the laws of 2019:

23 For services and expenses related to the disaster assistance program
24 (30315).

25 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

26 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

27 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
29 section 1, of the laws of 2019:

30 For services and expenses related to the disaster assistance program
31 (30315).

32 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

34 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

35 EMERGENCY MANAGEMENT PROGRAM

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Grants for Emergency Management Performance Account - 25516

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of state emergency management activities,
41 including suballocation to other state departments and agencies
42 (30317).

43 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

44 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

45 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses of state emergency management activities,
3 including suballocation to other state departments and agencies
4 (30317).

5 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

6 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

7 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses of state emergency management activities,
10 including suballocation to other state departments and agencies
11 (30317).

12 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

13 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

14 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For services and expenses of state emergency management activities,
17 including suballocation to other state departments and agencies
18 (30317).

19 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

20 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

21 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses of state emergency management activities,
24 including suballocation to other state departments and agencies
25 (30317).

26 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

27 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

28 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses of state emergency management activities,
31 including suballocation to other state departments and agencies
32 (30317).

33 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

34 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

35 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

36 FIRE PREVENTION AND CONTROL PROGRAM

37 Special Revenue Funds - Federal

38 Federal Miscellaneous Operating Grants Fund

39 Fire Prevention and Control Account - 25382

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses of the office of fire prevention and
42 control, including suballocation to other state departments and
43 agencies (30318).

44 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of the office of fire prevention and
3 control, including suballocation to other state departments and
4 agencies (30318).
5 Nonpersonal service (57050) ... 3,300,000 (re. \$2,924,000)

6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses of the office of fire prevention and
8 control, including suballocation to other state departments and
9 agencies (30318).
10 Nonpersonal service (57050) ... 3,300,000 (re. \$2,892,000)

11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses of the office of fire prevention and
13 control, including suballocation to other state departments and
14 agencies (30318).
15 Nonpersonal service (57050) ... 3,300,000 (re. \$3,035,000)

16 INTEROPERABLE COMMUNICATIONS PROGRAM

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Statewide Public Safety Communications Account - 22123

20 By chapter 50, section 1, of the laws of 2011:
21 For services and expenses related to the purchase of emergency commu-
22 nications equipment for state departments or agencies. The amounts
23 appropriated herein may be transferred to any other state department
24 or agency pursuant to a plan submitted by the division of homeland
25 security and emergency services and approved by the director of the
26 budget (30309).
27 Equipment (56000) ... 30,000,000 (re. \$6,600,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,474,000	5,998,000
4	Special Revenue Funds - Federal	16,308,000	29,250,000
5	Special Revenue Funds - Other	87,420,000	77,769,000
6		-----	-----
7	All Funds	116,202,000	113,017,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16	Personal service--regular (50100)	674,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	1,000
19	Travel (54000)	2,000
20	Contractual services (51000)	1,000
21	Equipment (56000)	1,000
22		-----
23	Program account subtotal	689,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31	Personal service--regular (50100)	4,240,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	10,000
34	Travel (54000)	100,000
35	Contractual services (51000)	563,000
36	Equipment (56000)	100,000
37	Fringe benefits (60000)	2,716,000
38	Indirect costs (58800)	538,000
39		-----
40	Program account subtotal	8,277,000
41		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1	OCR-COMMUNITY RENEWAL PROGRAM	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100)	315,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,000
12	Equipment (56000)	1,000
13		-----
14	OHP-HOUSING PROGRAM	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100)	855,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000)	5,576,000
35	Nonpersonal service (57050)	2,018,000
36	Fringe benefits (60090)	3,520,000
37	Indirect costs (58850)	470,000
38		-----
39	Program account subtotal	11,584,000
40		-----
41	Special Revenue Funds - Other	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
 2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
 4 management activities performed by the
 5 division of housing and community renewal
 6 for the New York state housing finance
 7 agency and the urban development corpo-
 8 ration.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2020-21 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (31448).

19	Personal service--regular (50100)	3,415,000
20	Holiday/overtime compensation (50300)	10,000
21	Supplies and materials (57000)	23,000
22	Travel (54000)	100,000
23	Contractual services (51000)	346,000
24	Equipment (56000)	124,000
25	Fringe benefits (60000)	600,000
26		-----
27	Program account subtotal	4,618,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
 33 monitoring of housing projects constructed
 34 under low-income housing tax credit
 35 programs (31448).

36	Personal service--regular (50100)	2,580,000
37	Holiday/overtime compensation (50300)	50,000
38	Supplies and materials (57000)	5,000
39	Travel (54000)	195,000
40	Contractual services (51000)	215,000
41	Equipment (56000)	75,000
42	Fringe benefits (60000)	1,681,000
43	Indirect costs (58800)	84,000
44		-----
45	Program account subtotal	4,885,000
46		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000)	2,543,000
10	Nonpersonal service (57050)	378,000
11	Fringe benefits (60090)	1,589,000
12	Indirect costs (58850)	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM	66,755,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100)	1,784,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	35,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100)	533,000
38	Travel (54000)	10,000
39	Fringe benefits (60000)	341,000
40	Indirect costs (58800)	18,000
41		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Program account subtotal 902,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
 7 division of housing and community
 8 renewal's administration and enforcement
 9 of New York state's system of rent regu-
 10 lation.

11 Notwithstanding any provision of law to the
 12 contrary, to the extent a city of one
 13 million or more or any department, agency,
 14 or instrumentality thereof has any payment
 15 reduced pursuant to a chapter of the laws
 16 of 2020 in an amount equal to costs
 17 incurred by the state in accordance with
 18 subdivision (c) of section 8 of chapter
 19 576 of the laws of 1974, the division of
 20 housing and community renewal is author-
 21 ized to suballocate or transfer from this
 22 appropriation the value of such incurred
 23 costs to the agency or agencies which
 24 issues the reduced payment.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (31442).

35 Personal service--regular (50100) 26,250,000
 36 Holiday/overtime compensation (50300) 34,000
 37 Supplies and materials (57000) 1,211,000
 38 Travel (54000) 221,000
 39 Contractual services (51000) 8,242,000
 40 Equipment (56000) 591,000
 41 Fringe benefits (60000) 20,400,000
 42 Indirect costs (58800) 1,579,000
 43
 44 Total amount available 58,528,000
 45

46 Notwithstanding any provision of law to the
 47 contrary, to the extent a city of one
 48 million or more or any department, agency,



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 or instrumentality thereof has any payment
 2 reduced pursuant to a chapter of the laws
 3 of 2020 in an amount equal to costs
 4 incurred by the state in accordance with
 5 subdivision (c) of section 8 of chapter
 6 576 of the laws of 1974, the division of
 7 housing and community renewal is author-
 8 ized to suballocate or transfer from this
 9 appropriation the value of such incurred
 10 costs to the agency or agencies which
 11 issues the reduced payment.

12 For services and expenses related to the
 13 division of housing and community
 14 renewal's administration of the tenant
 15 protection unit (30918).

16	Personal service--regular (50100)	2,713,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	60,000
19	Travel (54000)	10,000
20	Contractual services (51000)	979,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	1,643,000
23	Indirect costs (58800)	84,000
24		-----
25	Total amount available	5,500,000
26		-----
27	Program account subtotal	64,028,000
28		-----

29	OPS-ADMINISTRATION PROGRAM	13,479,000
30		-----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 OPS-administration program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2020-21 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	2,022,000
2	Holiday/overtime compensation (50300)	15,000
3	Supplies and materials (57000)	311,000
4	Travel (54000)	157,000
5	Contractual services (51000)	6,002,000
6	Equipment (56000)	262,000
7		-----
8	Program account subtotal	8,769,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Housing Indirect Cost Recovery Account - 22090	
13	For services and expenses related to the	
14	administration of special revenue funds -	
15	other and special revenue funds - federal.	
16	Notwithstanding any provision of law to the	
17	contrary, to the extent a city of one	
18	million or more or any department, agency,	
19	or instrumentality thereof has any payment	
20	reduced pursuant to a chapter of the laws	
21	of 2020 in an amount equal to costs	
22	incurred by the state in accordance with	
23	subdivision (c) of section 8 of chapter	
24	576 of the laws of 1974, the division of	
25	housing and community renewal is author-	
26	ized to suballocate or transfer from this	
27	appropriation the value of such incurred	
28	costs to the agency or agencies which	
29	issues the reduced payment.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority, and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2020-21 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (81001).	
40	Personal service--regular (50100)	2,697,000
41	Holiday/overtime compensation (50300)	20,000
42	Supplies and materials (57000)	45,000
43	Travel (54000)	60,000
44	Contractual services (51000)	1,828,000
45	Equipment (56000)	60,000
46		-----
47	Program account subtotal	4,710,000
48		-----



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,197,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$563,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$2,716,000)
 15 Indirect costs (58800) ... 538,000 (re. \$538,000)

16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$1,653,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$100,000)
 23 Contractual services (51000) ... 563,000 (re. \$563,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$2,641,000)
 26 Indirect costs (58800) ... 538,000 (re. \$534,000)

27 OHP-HOUSING PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Housing and Urban Development Section 8 Account - 25315

31 By chapter 50, section 1, of the laws of 2019:

32 For expenditures related to administering federal section 8 program
 33 grants (31448).
 34 Personal service (50000) ... 5,576,000 (re. \$3,827,000)
 35 Nonpersonal service (57050) ... 2,018,000 (re. \$1,635,000)
 36 Fringe benefits (60090) ... 3,520,000 (re. \$2,533,000)
 37 Indirect costs (58850) ... 470,000 (re. \$343,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For expenditures related to administering federal section 8 program
 40 grants (31448).
 41 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
 42 Nonpersonal service (57050) ... 2,018,000 (re. \$1,566,000)
 43 Fringe benefits (60090) ... 3,484,000 (re. \$363,000)
 44 Indirect costs (58850) ... 470,000 (re. \$246,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:

2 For expenditures related to administering federal section 8 program
3 grants (31448).

4 Personal service (50000) ... 5,576,000 (re. \$2,548,000)
5 Nonpersonal service (57050) ... 2,018,000 (re. \$959,000)
6 Fringe benefits (60090) ... 3,341,000 (re. \$1,550,000)
7 Indirect costs (58850) ... 470,000 (re. \$203,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 DHCR Mortgage Servicing Account - 22085

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to asset management activities
13 performed by the division of housing and community renewal for the
14 New York state housing finance agency and the urban development
15 corporation.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2019-20 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (31448).

22 Personal service--regular (50100) ... 3,415,000 (re. \$2,045,000)
23 Holiday/overtime compensation (50300) ... 10,000 (re. \$5,000)
24 Supplies and materials (57000) ... 23,000 (re. \$23,000)
25 Travel (54000) ... 100,000 (re. \$100,000)
26 Contractual services (51000) ... 346,000 (re. \$346,000)
27 Equipment (56000) ... 124,000 (re. \$124,000)
28 Fringe benefits (60000) ... 600,000 (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to asset management activities
31 performed by the division of housing and community renewal for the
32 New York state housing finance agency and the urban development
33 corporation.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, and the IT Interchange and
36 Transfer Authority as defined in the 2018-19 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (31448).

40 Personal service--regular (50100) ... 3,415,000 (re. \$1,952,000)
41 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
42 Supplies and materials (57000) ... 23,000 (re. \$23,000)
43 Travel (54000) ... 100,000 (re. \$100,000)
44 Equipment (56000) ... 124,000 (re. \$124,000)
45 Fringe benefits (60000) ... 600,000 (re. \$600,000)

46 Special Revenue Funds - Other

47 Miscellaneous Special Revenue Fund

48 Low Income Housing Monitoring Account - 22130



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses related to the monitoring of housing
3 projects constructed under low-income housing tax credit programs
4 (31448).

5	Personal service--regular (50100) ...	2,580,000	.....	(re. \$1,083,000)
6	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
7	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
8	Travel (54000) ...	195,000	.....	(re. \$194,000)
9	Contractual services (51000) ...	215,000	.....	(re. \$215,000)
10	Equipment (56000) ...	75,000	.....	(re. \$75,000)
11	Fringe benefits (60000) ...	1,681,000	.....	(re. \$1,681,000)
12	Indirect costs (58800) ...	84,000	.....	(re. \$81,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses related to the monitoring of housing
15 projects constructed under low-income housing tax credit programs
16 (31448).

17	Personal service--regular (50100) ...	2,580,000	.....	(re. \$653,000)
18	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
19	Supplies and materials (57000) ...	5,000	.....	(re. \$3,000)
20	Travel (54000) ...	195,000	.....	(re. \$195,000)
21	Contractual services (51000) ...	215,000	.....	(re. \$214,000)
22	Equipment (56000) ...	75,000	.....	(re. \$75,000)
23	Fringe benefits (60000) ...	1,681,000	.....	(re. \$526,000)

24 OHP-LOW INCOME WEATHERIZATION PROGRAM

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Department of Energy Weatherization Account - 25499

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to administering low income weather-
30 ization grants (31446).

31	Personal service (50000) ...	2,543,000	.....	(re. \$1,922,000)
32	Nonpersonal service (57050) ...	378,000	.....	(re. \$304,000)
33	Fringe benefits (60090) ...	1,589,000	.....	(re. \$1,228,000)
34	Indirect costs (58850) ...	214,000	.....	(re. \$167,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to administering low income weather-
37 ization grants (31446).

38	Personal service (50000) ...	2,543,000	.....	(re. \$2,097,000)
39	Nonpersonal service (57050) ...	378,000	.....	(re. \$239,000)
40	Fringe benefits (60090) ...	1,589,000	.....	(re. \$1,310,000)
41	Indirect costs (58850) ...	214,000	.....	(re. \$183,000)

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses related to administering low income weather-
44 ization grants (31446).

45	Personal service (50000) ...	2,543,000	.....	(re. \$1,948,000)
46	Nonpersonal service (57050) ...	378,000	.....	(re. \$335,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,523,000 (re. \$1,210,000)
 2 Indirect costs (58850) ... 214,000 (re. \$165,000)

3 OHP-RENT ADMINISTRATION PROGRAM

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Rent Revenue Account - 22158

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to the division of housing and
 9 community renewal's administration and enforcement of New York
 10 state's system of rent regulation (31442).
 11 Personal service--regular (50100) ... 533,000 (re. \$449,000)
 12 Travel (54000) ... 10,000 (re. \$10,000)
 13 Fringe benefits (60000) ... 341,000 (re. \$341,000)
 14 Indirect costs (58800) ... 18,000 (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to the division of housing and
 17 community renewal's administration and enforcement of New York
 18 state's system of rent regulation (31442).
 19 Personal service--regular (50100) ... 533,000 (re. \$422,000)
 20 Travel (54000) ... 10,000 (re. \$10,000)
 21 Fringe benefits (60000) ... 341,000 (re. \$302,000)
 22 Indirect costs (58800) ... 17,000 (re. \$15,000)

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Rent Revenue Other Account - 22156

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the division of housing and
 28 community renewal's administration and enforcement of New York
 29 state's system of rent regulation.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, and the IT Interchange and
 32 Transfer Authority as defined in the 2019-20 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (31442).
 36 Personal service--regular (50100) ... 28,597,000 ... (re. \$15,890,000)
 37 Holiday/overtime compensation (50300) ... 34,000 (re. \$33,000)
 38 Supplies and materials (57000) ... 1,211,000 (re. \$1,210,000)
 39 Travel (54000) ... 221,000 (re. \$209,000)
 40 Contractual services (51000) ... 2,895,000 (re. \$1,431,000)
 41 Equipment (56000) ... 591,000 (re. \$591,000)
 42 Fringe benefits (60000) ... 23,400,000 (re. \$15,851,000)
 43 Indirect costs (58800) ... 1,579,000 (re. \$1,174,000)
 44 For services and expenses related to the division of housing and
 45 community renewal's administration of the tenant protection unit
 46 (30918).



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service--regular (50100) ... 2,713,000 (re. \$1,422,000)
 2 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 3 Supplies and materials (57000) ... 60,000 (re. \$53,000)
 4 Travel (54000) ... 10,000 (re. \$9,000)
 5 Contractual services (51000) ... 979,000 (re. \$452,000)
 6 Equipment (56000) ... 10,000 (re. \$10,000)
 7 Fringe benefits (60000) ... 1,643,000 (re. \$872,000)
 8 Indirect costs (58800) ... 84,000 (re. \$43,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to the division of housing and
 11 community renewal's administration and enforcement of New York
 12 state's system of rent regulation.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2018-19 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (31442).

19 Personal service--regular (50100) ... 22,308,000 (re. \$1,822,000)
 20 Holiday/overtime compensation (50300) ... 30,000 (re. \$23,000)
 21 Supplies and materials (57000) ... 471,000 (re. \$400,000)
 22 Travel (54000) ... 76,000 (re. \$65,000)
 23 Contractual services (51000) ... 2,548,000 (re. \$823,000)
 24 Equipment (56000) ... 405,000 (re. \$404,000)
 25 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)
 26 Indirect costs (58800) ... 680,000 (re. \$110,000)

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses related to the division of housing and
 29 community renewal's administration and enforcement of New York
 30 state's system of rent regulation.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2017-18 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (31442).

37 Holiday/overtime compensation (50300) ... 30,000 (re. \$25,000)
 38 Supplies and materials (57000) ... 471,000 (re. \$50,000)
 39 Travel (54000) ... 76,000 (re. \$73,000)
 40 Contractual services (51000) ... 2,548,000 (re. \$428,000)
 41 Equipment (56000) ... 405,000 (re. \$405,000)

42 OPS-ADMINISTRATION PROGRAM

43 General Fund

44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2019:

46 For services and expenses related to the OPS-administration program.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, and the IT Interchange and
 3 Transfer Authority as defined in the 2019-20 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81001).
 7 Contractual services (51000) ... 6,002,000 (re. \$5,998,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Housing Indirect Cost Recovery Account - 22090

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the administration of special
 13 revenue funds - other and special revenue funds - federal.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2019-20 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (81001).
 20 Personal service--regular (50100) ... 2,697,000 (re. \$1,219,000)
 21 Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)
 22 Supplies and materials (57000) ... 45,000 (re. \$45,000)
 23 Travel (54000) ... 60,000 (re. \$56,000)
 24 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
 25 Equipment (56000) ... 60,000 (re. \$60,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the administration of special
 28 revenue funds - other and special revenue funds - federal.
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, and the IT Interchange and
 31 Transfer Authority as defined in the 2018-19 state fiscal year state
 32 operations appropriation for the budget division program of the
 33 division of the budget, are deemed fully incorporated herein and a
 34 part of this appropriation as if fully stated (81001).
 35 Personal service--regular (50100) ... 2,697,000 (re. \$936,000)
 36 Holiday/overtime compensation (50300) ... 20,000 (re. \$16,000)
 37 Supplies and materials (57000) ... 45,000 (re. \$17,000)
 38 Travel (54000) ... 60,000 (re. \$59,000)
 39 Contractual services (51000) ... 1,828,000 (re. \$1,821,000)
 40 Equipment (56000) ... 60,000 (re. \$60,000)



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44



STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,135,000	0
4	Special Revenue Funds - Federal	6,018,000	8,557,000
5		-----	-----
6	All Funds	18,153,000	8,557,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,153,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2020-21 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	9,420,000
26	Temporary service (50200)	292,000
27	Holiday/overtime compensation (50300)	17,000
28	Supplies and materials (57000).....	136,000
29	Travel (54000).....	110,000
30	Contractual services (51000)	2,046,000
31	Equipment (56000)	114,000
32		-----
33	Program account subtotal	12,135,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Equal Employment Opportunity Account - 25447

38 For services and expenses related to equal
 39 employment opportunity program enforcement
 40 activities (81001).

41	Personal service (50000)	2,066,000
42	Nonpersonal service (57050)	140,000



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	1,126,000
2	Indirect costs (58850)	150,000
3		-----
4	Program account subtotal	3,482,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	FHAP-Type I Account - 25308	
9	For services and expenses related to fair	
10	housing assistance program enforcement	
11	activities (81001).	
12	Personal service (50000)	683,000
13	Nonpersonal service (57050)	1,428,000
14	Fringe benefits (60090)	375,000
15	Indirect costs (58850)	50,000
16		-----
17	Program account subtotal	2,536,000
18		-----



DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to equal employment opportunity
12 program enforcement activities (81001).

13 Personal service (50000) ... 2,066,000 (re. \$2,003,000)

14 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to fair housing assistance program
20 enforcement activities (81001).

21 Personal service (50000) ... 683,000 (re. \$683,000)

22 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

23 Fringe benefits (60090) ... 375,000 (re. \$375,000)

24 Indirect costs (58850) ... 50,000 (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For services and expenses related to fair housing assistance program
27 enforcement activities (81001).

28 Nonpersonal service (57050) ... 1,428,000 (re. \$1,247,000)

29 Fringe benefits (60090) ... 375,000 (re. \$375,000)

30 Indirect costs (58850) ... 50,000 (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	6,463,000	0
4		-----	-----
5	All Funds	6,463,000	0
6		=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION 1,393,000
9 -----

10 Special Revenue Funds - Other
11 Indigent Legal Services Fund
12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100) 746,000
17 Supplies and materials (57000) 30,000
18 Travel (54000) 100,000
19 Contractual services (51000) 10,000
20 Equipment (56000) 15,000
21 Fringe benefits (60000) 466,000
22 Indirect costs (58800) 26,000
23 -----

24 HURRELL-HARRING SETTLEMENT 1,389,000
25 -----

26 Special Revenue Funds - Other
27 Indigent Legal Services Fund
28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

33 Personal service--regular (50100) 738,000
34 Supplies and materials (57000) 30,000
35 Travel (54000) 100,000
36 Contractual services (51000) 10,000
37 Equipment (56000) 15,000
38 Fringe benefits (60000) 471,000
39 Indirect costs (58800) 25,000
40 -----



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

1	INDIGENT LEGAL SERVICES PROGRAM	3,681,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	1,936,000
9	Temporary service (50200)	35,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	140,000
12	Contractual services (51000)	100,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,229,000
15	Indirect costs (58800)	68,000
16		-----



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	579,524,000	0
4	Special Revenue Funds - Federal	500,000	432,000
5	Special Revenue Funds - Other	30,000,000	0
6	Enterprise Funds	4,000,000	0
7	Internal Service Funds	151,636,000	285,578,000
8		-----	-----
9	All Funds	765,660,000	286,010,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 765,660,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100) 15,613,000
 38 Temporary service (50200) 1,241,000
 39 Holiday/overtime compensation (50300) 60,000
 40 Supplies and materials (57000) 520,000
 41 Travel (54000) 275,000
 42 Contractual services (51000) 5,526,000
 43 Equipment (56000) 197,000
 44



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1	Total amount available	23,432,000
2	-----	
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	47,100,000
6	Temporary service (50200)	1,550,000
7	Holiday/overtime compensation (50300)	205,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	23,000
10	Contractual services (51000)	83,761,000
11	Equipment (56000)	2,000
12	-----	
13	Total amount available	135,650,000
14	-----	
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	29,500,000
18	Temporary service (50200)	660,000
19	Holiday/overtime compensation (50300)	175,000
20	Supplies and materials (57000)	1,306,000
21	Travel (54000)	50,000
22	Contractual services (51000)	46,773,000
23	Equipment (56000)	7,279,000
24	-----	
25	Total amount available	85,743,000
26	-----	
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	177,417,000
31	Temporary service (50200)	6,100,000
32	Holiday/overtime compensation (50300)	320,000
33	Supplies and materials (57000)	826,000
34	Travel (54000)	265,000
35	Contractual services (51000)	79,976,000
36	Equipment (56000)	72,000
37	-----	
38	Total amount available	264,976,000
39	-----	
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data (51920).	
43	Personal service--regular (50100)	3,900,000
44	Temporary service (50200)	300,000



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1	Holiday/overtime compensation (50300)	24,000
2	Supplies and materials (57000)	46,000
3	Travel (54000)	15,000
4	Contractual services (51000)	15,097,000
5	Equipment (56000)	492,000
6		-----
7	Total amount available	19,874,000
8		-----
9	For services and expenses related to network	
10	services (51921).	
11	Personal service--regular (50100)	9,800,000
12	Temporary service (50200)	760,000
13	Holiday/overtime compensation (50300)	100,000
14	Supplies and materials (57000)	165,000
15	Travel (54000)	99,000
16	Contractual services (51000)	36,460,000
17	Equipment (56000)	465,000
18		-----
19	Total amount available	47,849,000
20		-----
21	For services and expenses related to train-	
22	ing pursuant to a plan developed in	
23	consultation with the department of civil	
24	service to train employees of the state to	
25	obtain information technology certif-	
26	ications that are not currently held by	
27	employees of the state in sufficient quan-	
28	tities, but are readily available in the	
29	market place, in order to ensure that the	
30	state's information technology needs can	
31	be met by state employees (51901).	
32	Personal service--regular (50100)	1,590,000
33	Temporary service (50200)	3,000
34	Holiday/overtime compensation (50300)	7,000
35	Supplies and materials (57000)	27,000
36	Travel (54000)	3,000
37	Contractual services (51000)	313,000
38	Equipment (56000)	57,000
39		-----
40	Total amount available	2,000,000
41		-----
42	Program account subtotal	579,524,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Miscellaneous Operating Grants Fund	
46	OFT Federal Account - 25532	



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to grants
 2 for geographic information systems and
 3 emergency operations activities.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2020-21 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (51908).

14	Nonpersonal service (57050)	500,000
15		-----
16	Program account subtotal	500,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Technology Financing Account - 22207

21 For services and expenses related to infor-
 22 mation technology including, but not
 23 limited to, services and expenses on
 24 behalf of state agencies which have trans-
 25 ferred funding to this account for such
 26 purpose.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51908).

37	Contractual services (51000)	25,000,000
38	Equipment (56000)	5,000,000
39		-----
40	Program account subtotal	30,000,000
41		-----

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 New York Alert Account - 50326



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 office of technology services program
 3 (51908).

4	Personal service--regular (50100)	600,000
5	Holiday/overtime compensation (50300)	30,000
6	Contractual services (51000)	3,000,000
7	Fringe benefits (60000)	350,000
8	Indirect costs (58800)	20,000
9		-----
10	Program account subtotal	4,000,000
11		-----

12 Internal Service Funds
 13 Agencies Internal Service Fund
 14 Centralized Technology Services Account - 55069

15 For services and expenses related to the
 16 office of technology services program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (51908).

27	Personal service--regular (50100)	2,250,000
28	Contractual services (51000)	74,984,000
29	Fringe benefits (60000)	1,240,000
30	Indirect costs (58800)	92,000
31		-----
32	Program account subtotal	78,566,000
33		-----

34 Internal Service Funds
 35 Agencies Internal Service Fund
 36 NYT Account - 55061

37 For services and expenses related to the
 38 office of technology services program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2020-21 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (51908).

3 Supplies and materials (57000) 18,000
4 Travel (54000) 12,000
5 Contractual services (51000) 11,916,000
6 Equipment (56000) 3,124,000
7
8 Program account subtotal 15,070,000
9

10 Internal Service Funds
11 Agencies Internal Service Fund
12 State Data Center Account - 55062

13 For services and expenses related to the
14 office of technology services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (51908).

25 Contractual services (51000) 9,000,000
26 Equipment (56000) 49,000,000
27
28 Program account subtotal 58,000,000
29



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 (re. \$432,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the office of technology services
20 program.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2019-20 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 121,452,000 (re. \$110,275,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:

30 For services and expenses related to the office of technology services
31 program.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (51908).
38 Contractual services (51000) ... 121,452,000 (re. \$74,715,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2019:

41 For services and expenses related to the office of technology services
42 program.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2017-18 state fiscal year state
46 operations appropriation for the budget division program of the



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (51908).
3 Contractual services (51000) ... 121,452,000 (re. \$89,367,000)

4 Internal Service Funds
5 Agencies Internal Service Fund
6 State Data Center Account - 55062

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to the office of technology services
9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2019-20 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (51908).

16 Contractual services (51000) ... 6,047,000 (re. \$6,047,000)
17 Equipment (56000) ... 5,174,000 (re. \$5,174,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,944,000	0
4	Special Revenue Funds - Federal	0	0
5	Special Revenue Funds - Other	300,000	0
6		-----	-----
7	All Funds	7,244,000	0
8		=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM 7,244,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 inspector general program.
 16 Notwithstanding any law to the contrary, the
 17 money hereby appropriated may be increased
 18 or decreased by transfer with any other
 19 appropriation within any other agency.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (32101).

30	Personal service--regular (50100)	5,564,000
31	Temporary service (50200)	700,000
32	Holiday/overtime compensation (50300)	3,000
33	Supplies and materials (57000)	58,000
34	Travel (54000)	50,000
35	Contractual services (51000)	520,000
36	Equipment (56000)	49,000
37		-----
38	Program account subtotal	6,944,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Inspector General Seized Assets Account - 22095



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 inspector general program.
 3 Notwithstanding any law to the contrary, the
 4 money hereby appropriated may be increased
 5 or decreased by transfer with any other
 6 appropriation within any other agency
 7 (32101).

8 Contractual services (51000) 50,000

9 -----

10 Program account subtotal 50,000

11 -----

12 Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund

14 SIG Equitable Sharing Agreement - Justice Account -

15 22225

16 For services and expenses related to the
 17 inspector general program.
 18 Notwithstanding any law to the contrary, the
 19 money hereby appropriated may be increased
 20 or decreased by transfer with any other
 21 appropriation within any other agency
 22 (32101).

23 Contractual services (51000) 50,000

24 -----

25 Program account subtotal 50,000

26 -----

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 SIG Equitable Sharing Agreement - Treasury Account -

30 22226

31 For services and expenses related to the
 32 inspector general program.
 33 Notwithstanding any law to the contrary, the
 34 money hereby appropriated may be increased
 35 or decreased by transfer with any other
 36 appropriation within any other agency
 37 (32101).

38 Contractual services (51000) 50,000

39 -----

40 Program account subtotal 50,000

41 -----

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 WCF Equitable Sharing Agreement - Justice Account -
2 22223

3 For services and expenses related to the
4 inspector general program.
5 Notwithstanding any law to the contrary, the
6 money hereby appropriated may be increased
7 or decreased by transfer with any other
8 appropriation within any other agency
9 (32101).

10 Contractual services (51000) 50,000
11
12 Program account subtotal 50,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 WCF Equitable Sharing Agreement - Treasury Account -
17 22224

18 For services and expenses related to the
19 inspector general program.
20 Notwithstanding any law to the contrary, the
21 money hereby appropriated may be increased
22 or decreased by transfer with any other
23 appropriation within any other agency
24 (32101).

25 Contractual services (51000) 50,000
26
27 Program account subtotal 50,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Workers Compensation Fraud Seized Assets Account - 22219

32 For services and expenses related to the
33 inspector general program.
34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency
38 (32101).

39 Contractual services (51000) 50,000
40
41 Program account subtotal 50,000
42



INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	2,103,000	0
4		-----	-----
5	All Funds	2,103,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	2,103,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27	Personal service--regular (50100)	905,000
28	Supplies and materials (57000)	10,000
29	Travel (54000)	10,000
30	Contractual services (51000)	564,000
31	Equipment (56000)	10,000
32	Fringe benefits (60000)	570,000
33	Indirect costs (58800)	34,000
34		-----



COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,026,000	0
4		-----	-----
5	All Funds	6,026,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM	6,026,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer,
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2020-21 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (33301).

34	Personal service--regular (50100)	4,605,000
35	Temporary service (50200)	37,000
36	Supplies and materials (57000)	43,000
37	Travel (54000)	40,000
38	Contractual services (51000)	1,275,000
39	Equipment (56000)	26,000
40		-----



COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24	Travel (54000)	30,000
25		-----



JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,000	0
4		-----	-----
5	All Funds	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM	38,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

24	Travel (54000)	10,000
25	Contractual services (51000)	28,000
26		-----



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	45,348,000	0
4 Special Revenue Funds - Federal	2,047,000	4,471,000
5 Special Revenue Funds - Other	9,880,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	57,775,000	4,471,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 57,775,000
12

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and IT Interchange and
40 Transfer Authority as defined in the
41 2020-21 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (48927).

3	Personal service--regular (50100)	33,904,000
4	Holiday/overtime compensation (50300)	250,000
5	Supplies and materials (57000)	334,000
6	Travel (54000)	1,900,000
7	Contractual services (51000)	8,304,000
8	Equipment (56000)	656,000
9		-----
10	Program account subtotal	45,348,000
11		-----

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to TRAID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAID project
40 (48928).

41	Personal service (50000)	460,000
42	Nonpersonal service (57050)	897,000
43	Fringe benefits (60090)	182,000
44	Indirect costs (58850)	8,000
45		-----
46	Program account subtotal	1,547,000
47		-----



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 For services and expenses associated with
25 federal grant awards yet to be allocated.

26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

33	Personal service (50000)	100,000
34	Nonpersonal service (57050)	342,000
35	Fringe benefits (60090)	54,000
36	Indirect costs (58850)	4,000
37		-----
38	Program account subtotal	500,000
39		-----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	90,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	45,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	45,000
6	Fringe benefits (60000)	57,000
7	Indirect costs (58800)	3,000
8		-----
9	Program account subtotal	500,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Federal Salary Sharing Account - 22056	
14	For services and expenses related to the	
15	program oversight program.	
16	Notwithstanding any other provision of law,	
17	the money hereby appropriated may be	
18	increased or decreased by interchange,	
19	with any appropriation of the justice	
20	center for the protection of people with	
21	special needs, and may be increased or	
22	decreased by transfer or suballocation	
23	between these appropriated amounts and	
24	appropriations of the office of mental	
25	health, office for people with develop-	
26	mental disabilities, office of addiction	
27	services and support, department of	
28	health, and the office of children and	
29	family services with the approval of the	
30	director of the budget who shall file such	
31	approval with the department of audit and	
32	control and copies thereof with the chair-	
33	man of the senate finance committee and	
34	the chairman of the assembly ways and	
35	means committee.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and IT Interchange and	
39	Transfer Authority as defined in the	
40	2020-21 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (48927).	



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	5,573,000
2	Holiday/overtime compensation (50300)	35,000
3	Supplies and materials (57000)	5,000
4	Travel (54000)	235,000
5	Contractual services (51000)	315,000
6	Equipment (56000)	35,000
7	Fringe benefits (60000)	3,006,000
8	Indirect costs (58800)	176,000
9		-----
10	Program account subtotal	9,380,000
11		-----

12 Enterprise Funds
13 Agencies Enterprise Fund
14 Publications Account - 50301

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses associated with
36 protection of vulnerable persons, includ-
37 ing, but not limited to, the provision of
38 investigative services, training, and the
39 development, production and distribution
40 of training materials, reports, promo-
41 tional materials and other items.
42 Notwithstanding any other inconsistent
43 provision of law, the justice center for
44 the protection of people with special
45 needs may establish and charge fees for
46 the provision of such services (48927).



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	150,000
2	Travel (54000)	50,000
3	Contractual services (51000)	150,000
4	Equipment (56000)	150,000
5		-----
6	Program account subtotal	500,000
7		-----



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is
6 hereby amended and reappropriated to read:

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange, with any appro-
9 priation of the justice center for the protection of people with
10 special needs, and may be increased or decreased by transfer or
11 suballocation between these appropriated amounts and appropriations
12 of the office of mental health, office for people with developmental
13 disabilities, office of [alcoholism and substance abuse] addiction
14 services and supports, department of health, and the office of chil-
15 dren and family services with the approval of the director of the
16 budget who shall file such approval with the department of audit and
17 control and copies thereof with the chairman of the senate finance
18 committee and the chairman of the assembly ways and means committee.
19 For services and expenses related to TRAIID including for contract for
20 the delivery of direct services to persons utilizing regional tech-
21 nology centers or other entities funded through the TRAIID project
22 (48928).

23	Personal service (50000) ...	460,000	.....	(re. \$460,000)
24	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
25	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
26	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2018, is
28 hereby amended and reappropriated to read:

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be increased or decreased by interchange, with any appro-
31 priation of the justice center for the protection of people with
32 special needs, and may be increased or decreased by transfer or
33 suballocation between these appropriated amounts and appropriations
34 of the office of mental health, office for people with developmental
35 disabilities, office of [alcoholism and substance abuse] addiction
36 services and supports, department of health, and the office of chil-
37 dren and family services with the approval of the director of the
38 budget who shall file such approval with the department of audit and
39 control and copies thereof with the chairman of the senate finance
40 committee and the chairman of the assembly [way] ways and means
41 committee.

42 For services and expenses related to TRAIID including for contract for
43 the delivery of direct services to persons utilizing regional tech-
44 nology centers or other entities funded through the TRAIID project
45 (48928).

46	Personal service (50000) ...	460,000	.....	(re. \$460,000)
47	Nonpersonal service (57050) ...	897,000	.....	(re. \$558,000)
48	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 8,000 (re. \$8,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2017, is
3 hereby amended and reappropriated to read:

4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of [alcoholism and substance abuse] addiction
11 services and supports, department of health, and the office of chil-
12 dren and family services with the approval of the director of the
13 budget who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly [way] ways and means
16 committee.

17 For services and expenses related to TRAID including for contract for
18 the delivery of direct services to persons utilizing regional tech-
19 nology centers or other entities funded through the TRAID project
20 (48928).

21 Personal service (50000) ... 335,000 (re. \$335,000)

22 Nonpersonal service (57050) ... 897,000 (re. \$192,000)

23 Fringe benefits (60090) ... 181,000 (re. \$181,000)

24 Indirect costs (58850) ... 8,000 (re. \$8,000)

25 Special Revenue Funds - Federal

26 Federal Health and Human Services Fund

27 Federal Health and Human Services Account - 25100

28 The appropriation made by chapter 50, section 1, of the laws of 2019, is
29 hereby amended and reappropriated to read:

30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be increased or decreased by interchange, with any appro-
32 priation of the justice center for the protection of people with
33 special needs, and may be increased or decreased by transfer or
34 suballocation between these appropriated amounts and appropriations
35 of the office of mental health, office for people with developmental
36 disabilities, office of [alcoholism and substance abuse] addiction
37 services and supports, department of health, and the office of chil-
38 dren and family services with the approval of the director of the
39 budget who shall file such approval with the department of audit and
40 control and copies thereof with the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 For services and expenses associated with federal grant awards yet to
43 be allocated.

44 Notwithstanding any inconsistent provision of law, the director of the
45 budget is hereby authorized to transfer appropriation authority
46 contained herein to any other federal fund or program within the
47 justice center for the protection of people with special needs
48 (48927).



JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 100,000 (re. \$100,000)
2 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
3 Fringe benefits (60090) ... 54,000 (re. \$54,000)
4 Indirect costs (58850) ... 4,000 (re. \$4,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange, with any appro-
9 priation of the justice center for the protection of people with
10 special needs, and may be increased or decreased by transfer or
11 suballocation between these appropriated amounts and appropriations
12 of the office of mental health, office for people with developmental
13 disabilities, office of [alcoholism and substance abuse] addiction
14 services and supports, department of health, and the office of chil-
15 dren and family services with the approval of the director of the
16 budget who shall file such approval with the department of audit and
17 control and copies thereof with the chairman of the senate finance
18 committee and the chairman of the assembly [way] ways and means
19 committee.

20 For services and expenses associated with federal grant awards yet to
21 be allocated.

22 Notwithstanding any inconsistent provision of law, the director of the
23 budget is hereby authorized to transfer appropriation authority
24 contained herein to any other federal fund or program within the
25 justice center for the protection of people with special needs
26 (48927).

27 Personal service (50000) ... 100,000 (re. \$100,000)
28 Nonpersonal service (57050) ... 342,000 (re. \$342,000)
29 Fringe benefits (60090) ... 54,000 (re. \$54,000)
30 Indirect costs (58850) ... 4,000 (re. \$4,000)



DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	287,000	0
4 Special Revenue Funds - Federal	1,572,076,000	870,837,000
5 Special Revenue Funds - Other	74,053,000	57,548,000
6 Internal Service Funds	4,260,000	2,984,000
7	-----	-----
8 All Funds	1,650,676,000	931,369,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 1,510,506,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the New York state data
 17 center is established in the department of
 18 labor to be operated in cooperation with
 19 the United States bureau of the census in
 20 order to compile, analyze and disseminate
 21 socio-economic information and data.
 22 For services and expenses of the state data
 23 center pursuant to section 21 of the labor
 24 law (34771).

25 Personal service--regular (50100) 87,000
 26 -----

27 For contracted services for the state data
 28 center program. Contractor will act as the
 29 department of labor's agent for the feder-
 30 al-state cooperative program for popu-
 31 lation estimates (FSCPE) (34765).

32 Contractual services (51000) 200,000
 33 -----
 34 Program account subtotal 287,000
 35 -----

36 Special Revenue Funds - Federal
 37 Unemployment Insurance Administration Fund
 38 Unemployment Insurance Administration Account - 25901

39 For services and expenses of administering
 40 unemployment insurance programs, job
 41 service programs, workforce investment act



DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 programs, employability development
2 programs, other miscellaneous programs,
3 and a reserve for unanticipated funding,
4 pursuant to federal grants and contracts.
5 A portion of this appropriation may be
6 used to provide information and advice
7 regarding unemployment insurance benefit
8 appeals and hearing assistance. A portion
9 of this appropriation may be transferred
10 to aid to localities.

11 Notwithstanding section 135 of the civil
12 service law, the commissioner of the
13 department of labor, subject to approval
14 of the director of the budget, is hereby
15 authorized to grant additional compen-
16 sation to employees of the department of
17 labor whose positions are funded in whole
18 or in part by the disabled veterans'
19 outreach program specialists and/or local
20 veterans' employment representative grant
21 or grants based on merit as determined
22 pursuant to the performance incentive
23 program provided for in the grant consist-
24 ent with the terms of the grant and appli-
25 cable provisions of federal law. The
26 payment of such extra compensation shall
27 be in addition to and shall not be part of
28 an employee's basic annual salary and
29 shall not affect or impair any performance
30 advancement payments, performance awards,
31 longevity payments or other rights or
32 benefits to which an employee may be enti-
33 tled. Furthermore, any additional compen-
34 sation payable pursuant to this subdivi-
35 sion shall not be included as compensation
36 for retirement purposes. The amount appro-
37 priated herein shall also include any Reed
38 act funds that may be made available to
39 this state under section 903 of the social
40 security act as amended and in accordance
41 with federal regulations, to be used under
42 the direction of the New York state
43 department of labor subject to approval of
44 the director of the budget to pay the
45 administrative expenses of the employment
46 security program, including the adminis-
47 tration of the unemployment insurance law
48 and the administration of state public
49 employment offices.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority, and the IT Interchange



DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
 2 2020-21 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (34218).

8	Personal service (50000)	622,372,000
9	Nonpersonal service (57050)	416,980,000
10	Fringe benefits (60090)	359,173,000
11	Indirect costs (58850)	1,475,000
12		-----
13	Program account subtotal	1,400,000,000
14		-----

15 Special Revenue Funds - Federal
 16 Unemployment Insurance Administration Fund
 17 Unemployment Insurance Control Fund Account - 25903

18 For services and expenses of administering
 19 the unemployment insurance control fund
 20 program. The amount appropriated herein
 21 shall include up to \$16,000,000 credited
 22 to the unemployment insurance control
 23 fund, created pursuant to chapter 5 of the
 24 laws of 2000, as costs are incurred for
 25 allowable services pursuant to chapter 5
 26 of the laws of 2000 (34218).

27	Personal service (50000)	4,061,000
28	Nonpersonal service (57050)	969,000
29	Fringe benefits (60090)	2,344,000
30	Indirect costs (58850)	126,000
31		-----
32	Program account subtotal	7,500,000
33		-----

34 Special Revenue Funds - Federal
 35 Unemployment Insurance Administration Fund
 36 Unemployment Insurance Reemployment Services Account -
 37 25902

38 For services and expenses of administering
 39 the reemployment services program. A
 40 portion of this appropriation may be
 41 transferred to aid to localities. The
 42 amount appropriated herein shall include
 43 any moneys credited to the reemployment
 44 service fund, created pursuant to chapter
 45 589 of the laws of 1998, as costs are



DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26	Personal service (50000)	37,787,000
27	Nonpersonal service (57050)	36,594,000
28	Fringe benefits (60090)	23,035,000
29	Indirect costs (58850)	1,043,000
30		-----
31	Program account subtotal	98,459,000
32		-----

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and



DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

17	Personal service--regular (50100)	1,719,000
18	Temporary service (50200)	350,000
19	Holiday/overtime compensation (50300)	10,000
20	Supplies and materials (57000)	20,000
21	Travel (54000)	4,000
22	Contractual services (51000)	755,000
23	Equipment (56000)	34,000
24	Fringe benefits (60000)	1,297,000
25	Indirect costs (58800)	71,000
26		-----
27	Program account subtotal	4,260,000
28		-----

29	EMPLOYMENT AND TRAINING PROGRAM	70,690,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 For the administration and operation of
 35 employment and training programs as funded
 36 by grants under the workforce investment
 37 act, public law 105-220, and the workforce
 38 innovation and opportunity act, public law
 39 113-128, including grants to other govern-
 40 mental units, community-based organiza-
 41 tions, non-profit and for profit organiza-
 42 tions, suballocations to state departments
 43 and agencies and a portion may be trans-
 44 ferred to aid to localities, according to
 45 the following:
 46 For services and expenses of statewide
 47 activities, including but not limited to
 48 state administration and technical assist-



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1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 section 134 of the workforce innovation
 12 and opportunity act, public law 113-128,
 13 and the commissioner of labor shall peri-
 14 odically report to the state workforce
 15 investment board on such programs and
 16 activities which shall be developed giving
 17 consideration to the strategic training
 18 alliance program and other existing
 19 programs.

20 Statewide employment and training activities
 21 may include one-to-one business advisement
 22 and training for qualified enrollees of
 23 the self-employment assistance program
 24 which may be operated by the state's small
 25 business development centers or the entre-
 26 preneurial assistance program (34780).

27	Personal service (50000)	13,100,000
28	Nonpersonal service (57050)	12,465,000
29	Fringe benefits (60090)	7,560,000
30		-----
31	Total amount available	33,125,000
32		-----

33 For services and expenses of adult, youth
 34 and dislocated worker employment and
 35 training local workforce investment area
 36 programs and statewide rapid response
 37 activities (34779).

38	Personal service (50000)	3,499,000
39	Nonpersonal service (57050)	7,474,000
40	Fringe benefits (60090)	2,019,000
41		-----
42	Total amount available	12,992,000
43		-----

44 For services and expenses of miscellaneous
 45 workforce investment act, public law 105-
 46 220, and workforce innovation and opportu-
 47 nity act, public law 113-128, national
 48 reserve grants and other federal employ-



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1	ment and training grants and federally	
2	administered programs (34778).	
3	Personal service (50000)	3,000,000
4	Nonpersonal service (57050)	15,269,000
5	Fringe benefits (60090)	1,731,000
6		-----
7	Total amount available	20,000,000
8		-----
9	Program account subtotal	66,117,000
10		-----
11	Special Revenue Funds - Other	
12	Unemployment Insurance Interest and Penalty Fund	
13	Unemployment Insurance Interest and Penalty Account -	
14	23601	
15	For services and expenses of the department	
16	of labor employment and training programs	
17	(34222).	
18	Personal service--regular (50100)	2,255,000
19	Temporary service (50200)	3,000
20	Holiday/overtime compensation (50300)	3,000
21	Supplies and materials (57000)	89,000
22	Travel (54000)	20,000
23	Contractual services (51000)	665,000
24	Equipment (56000)	49,000
25	Fringe benefits (60000)	1,411,000
26	Indirect costs (58800)	78,000
27		-----
28	Program account subtotal	4,573,000
29		-----
30	LABOR STANDARDS PROGRAM	33,141,000
31		-----
32	Special Revenue Funds - Other	
33	Child Performer Protection Fund	
34	DOL-Child Performer Protection Account - 20401	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38	Personal service--regular (50100)	366,000
39	Temporary service (50200)	1,000
40	Holiday/overtime compensation (50300)	1,000
41	Supplies and materials (57000)	15,000
42	Travel (54000)	2,000
43	Contractual services (51000)	54,000
44	Equipment (56000)	5,000



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1	Fringe benefits (60000)	230,000
2	Indirect costs (58800)	13,000
3		-----
4	Program account subtotal	687,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DOL-Fee and Penalty Account - 21923	
9	For services and expenses related to labor	
10	standards program enforcement activities	
11	(34788).	
12	Personal service--regular (50100)	6,948,000
13	Temporary service (50200)	1,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	15,000
16	Travel (54000)	5,000
17	Contractual services (51000)	1,099,000
18	Equipment (56000)	50,000
19	Fringe benefits (60000)	4,337,000
20	Indirect costs (58800)	239,000
21		-----
22	Program account subtotal	12,695,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Public Work Enforcement Account - 21998	
27	For services and expenses to implement chap-	
28	ter 511 of the laws of 1995 as amended by	
29	chapter 513 of the laws of 1997, chapter	
30	655 of the laws of 1999, chapter 376 of	
31	the laws of 2003 and chapter 407 of the	
32	laws of 2005 (34788).	
33	Personal service--regular (50100)	2,770,000
34	Temporary service (50200)	9,000
35	Holiday/overtime compensation (50300)	2,000
36	Supplies and materials (57000)	49,000
37	Travel (54000)	45,000
38	Contractual services (51000)	352,000
39	Equipment (56000)	30,000
40	Fringe benefits (60000)	1,736,000
41	Indirect costs (58800)	96,000
42		-----
43	Program account subtotal	5,089,000
44		-----
45	Special Revenue Funds - Other	



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1 Training and Education Program on Occupational Safety
 2 and Health Fund
 3 OSHA-Training and Education Account - 21251

4 For services and expenses related to labor
 5 standards program enforcement activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (34788).

16	Personal service--regular (50100)	7,659,000
17	Temporary service (50200)	35,000
18	Holiday/overtime compensation (50300)	10,000
19	Supplies and materials (57000)	185,000
20	Travel (54000)	112,000
21	Contractual services (51000)	1,447,000
22	Equipment (56000)	150,000
23	Fringe benefits (60000)	4,807,000
24	Indirect costs (58800)	265,000
25		-----
26	Program account subtotal	14,670,000
27		-----

28	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 DOL-Fee and Penalty Account - 21923

33 For services and expenses related to occupa-
 34 tional safety and health program enforce-
 35 ment activities (34203).

36	Personal service--regular (50100)	1,725,000
37	Temporary service (50200)	24,000
38	Holiday/overtime compensation (50300)	24,000
39	Supplies and materials (57000)	300,000
40	Travel (54000)	300,000
41	Contractual services (51000)	602,000
42	Equipment (56000)	47,000
43	Fringe benefits (60000)	1,108,000
44	Indirect costs (58800)	61,000
45		-----



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1 Program account subtotal 4,191,000
 2

3 Special Revenue Funds - Other
 4 Training and Education Program on Occupational Safety
 5 and Health Fund
 6 Occupational Safety and Health Inspection Account -
 7 21252

8 For services and expenses related to occupa-
 9 tional safety and health program enforce-
 10 ment activities.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2020-21 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (34203).

21 Personal service--regular (50100) 10,022,000
 22 Temporary service (50200) 10,000
 23 Holiday/overtime compensation (50300) 16,000
 24 Supplies and materials (57000) 100,000
 25 Travel (54000) 300,000
 26 Contractual services (51000) 1,936,000
 27 Equipment (56000) 103,000
 28 Fringe benefits (60000) 6,269,000
 29 Indirect costs (58800) 345,000
 30
 31 Program account subtotal 19,101,000
 32

33 Special Revenue Funds - Other
 34 Training and Education Program on Occupational Safety
 35 and Health Fund
 36 OSHA-Training and Education Account - 21251

37 For services and expenses related to occupa-
 38 tional safety and health program enforce-
 39 ment activities, services and expenses
 40 associated with reporting requirements
 41 included in the workers' compensation
 42 reform law of 2007 as well as activities
 43 previously funded from the department of
 44 labor general fund administration appro-
 45 priation.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and



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1 Transfer Authority, and the IT Interchange
2 and Transfer Authority as defined in the
3 2020-21 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (34203).

9	Personal service--regular (50100)	3,512,000
10	Temporary service (50200)	44,000
11	Holiday/overtime compensation (50300)	11,000
12	Supplies and materials (57000)	87,000
13	Travel (54000)	92,000
14	Contractual services (51000)	6,859,000
15	Equipment (56000)	90,000
16	Fringe benefits (60000)	2,227,000
17	Indirect costs (58800)	125,000
18		-----
19	Program account subtotal	13,047,000
20		-----



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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Unemployment Insurance Administration Fund

4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2019-20 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 177,486,000 (re. \$116,029,000)

45 Nonpersonal service (57050) ... 56,625,000 (re. \$38,385,000)

46 Fringe benefits (60090) ... 108,345,000 (re. \$73,790,000)

47 Indirect costs (58850) ... 332,000 (re. \$181,000)

48 By chapter 50, section 1, of the laws of 2018:



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1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 176,582,000 (re. \$45,357,000)
 40 Nonpersonal service (57050) ... 50,593,000 (re. \$14,472,000)
 41 Fringe benefits (60090) ... 110,328,000 (re. \$28,918,000)
 42 Indirect costs (58850) ... 233,000 (re. \$51,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.



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Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	182,974,000	(re. \$42,565,000)
Nonpersonal service (57050) ...	57,361,000	(re. \$17,979,000)
Fringe benefits (60090) ...	105,599,000	(re. \$21,454,000)
Indirect costs (58850) ...	681,000	(re. \$313,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the



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terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	155,802,000	.....	(re. \$30,119,000)
Nonpersonal service (57050) ...	90,111,000	.....	(re. \$55,221,000)
Fringe benefits (60090) ...	85,037,000	.....	(re. \$16,258,000)
Indirect costs (58850) ...	83,000	.....	(re. \$5,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	4,220,000	.....	(re. \$2,904,000)
Nonpersonal service (57050) ...	841,000	.....	(re. \$719,000)
Fringe benefits (60090) ...	2,573,000	.....	(re. \$1,820,000)
Indirect costs (58850) ...	116,000	.....	(re. \$78,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	3,838,000	(re. \$1,238,000)
Nonpersonal service (57050) ...	653,000	(re. \$364,000)



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1 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
 2 Indirect costs (58850) ... 106,000 (re. \$34,000)

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses of administering the unemployment insurance
 5 control fund program. The amount appropriated herein shall include
 6 up to \$16,000,000 credited to the unemployment insurance control
 7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 8 are incurred for allowable services pursuant to chapter 5 of the
 9 laws of 2000 (34218).

10 Personal service (50000) ... 3,426,000 (re. \$664,000)
 11 Nonpersonal service (57050) ... 511,000 (re. \$262,000)
 12 Fringe benefits (60090) ... 1,977,000 (re. \$322,000)
 13 Indirect costs (58850) ... 79,000 (re. \$3,000)

14 By chapter 50, section 1, of the laws of 2016:

15 For services and expenses of administering the unemployment insurance
 16 control fund program. The amount appropriated herein shall include
 17 up to \$16,000,000 credited to the unemployment insurance control
 18 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 19 are incurred for allowable services pursuant to chapter 5 of the
 20 laws of 2000 (34218).

21 Personal service (50000) ... 3,989,000 (re. \$1,372,000)

22 Special Revenue Funds - Federal

23 Unemployment Insurance Administration Fund

24 Unemployment Insurance Reemployment Services Account - 25902

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses of administering the reemployment services
 27 program. A portion of this appropriation may be transferred to aid
 28 to localities. The amount appropriated herein shall include any
 29 moneys credited to the reemployment service fund, created pursuant
 30 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 31 able services pursuant to chapter 589 of the laws of 1998.

32 Notwithstanding section 581-b of the labor law, or any other provision
 33 of law to the contrary, when annual contributions paid into the
 34 reemployment services fund by all eligible employers exceed
 35 \$35,000,000, excess contributions may be used for services and
 36 expenses of the unemployment insurance systems modernization
 37 project, for services and expenses of administering the unemployment
 38 insurance program, and for workforce development and employment and
 39 training programs. Services and expenses for workforce development
 40 shall be administered in consultation with the state workforce
 41 investment board established in article 24-A of the labor law and
 42 state agencies responsible for administration of workforce develop-
 43 ment programs. The amounts appropriated herein may be suballocated,
 44 transferred or otherwise made available to any other state depart-
 45 ment, agency or public authority (34218).

46 Personal service (50000) ... 37,787,000 (re. \$18,868,000)
 47 Nonpersonal service (57050) ... 36,594,000 (re. \$32,165,000)
 48 Fringe benefits (60090) ... 23,035,000 (re. \$12,159,000)



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1 Indirect costs (58850) ... 1,043,000 (re. \$490,000)

2 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
3 section 1, of the laws of 2019:

4 For services and expenses of administering the reemployment services
5 program. A portion of this appropriation may be transferred to aid
6 to localities. The amount appropriated herein shall include any
7 moneys credited to the reemployment service fund, created pursuant
8 to chapter 589 of the laws of 1998, as costs are incurred for allow-
9 able services pursuant to chapter 589 of the laws of 1998.

10 Notwithstanding section 581-b of the labor law, or any other provision
11 of law to the contrary, when annual contributions paid into the
12 reemployment services fund by all eligible employers exceed
13 \$35,000,000, excess contributions may be used for services and
14 expenses of the unemployment insurance systems modernization
15 project, for services and expenses of administering the unemployment
16 insurance program, and for workforce development and employment and
17 training programs. Services and expenses for workforce development
18 shall be administered in consultation with the state workforce
19 investment board established in article 24-A of the labor law and
20 state agencies responsible for administration of workforce develop-
21 ment programs. The amounts appropriated herein may be suballocated,
22 transferred or otherwise made available to any other state depart-
23 ment, agency or public authority (34218).

24 Personal service (50000) ... 27,693,000 (re. \$4,951,000)
25 Nonpersonal service (57050) ... 40,613,000 (re. \$32,074,000)
26 Fringe benefits (60090) ... 17,303,000 (re. \$3,206,000)
27 Indirect costs (58850) ... 764,000 (re. \$131,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses of administering the reemployment services
30 program. A portion of this appropriation may be transferred to aid
31 to localities. The amount appropriated herein shall include any
32 moneys credited to the reemployment service fund, created pursuant
33 to chapter 589 of the laws of 1998, as costs are incurred for allow-
34 able services pursuant to chapter 589 of the laws of 1998.

35 Notwithstanding section 581-b of the labor law, or any other provision
36 of law to the contrary, when annual contributions paid into the
37 reemployment services fund by all eligible employers exceed
38 \$35,000,000, excess contributions may be used for services and
39 expenses of the unemployment insurance systems modernization project
40 and services and expenses of administering the unemployment insur-
41 ance program (34218).

42 Personal service (50000) ... 28,370,000 (re. \$7,118,000)
43 Nonpersonal service (57050) ... 40,978,000 (re. \$36,222,000)
44 Fringe benefits (60090) ... 16,377,000 (re. \$3,633,000)
45 Indirect costs (58850) ... 648,000 (re. \$29,000)

46 By chapter 50, section 1, of the laws of 2016:

47 For services and expenses of administering the reemployment services
48 program. A portion of this appropriation may be transferred to aid
49 to localities. The amount appropriated herein shall include any



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1 moneys credited to the reemployment service fund, created pursuant
 2 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 3 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 4 standing section 581-b of the labor law, or any other provision of
 5 law to the contrary, when annual contributions paid into the reem-
 6 ployment services fund by all eligible employers exceed \$35,000,000,
 7 excess contributions may be used for services and expenses of the
 8 unemployment insurance systems modernization project and services
 9 and expenses of administering the unemployment insurance program
 10 (34218).

11 Personal service (50000) ... 23,230,000 (re. \$6,719,000)
 12 Nonpersonal service (57050) ... 54,868,000 (re. \$50,222,000)
 13 Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)
 14 Indirect costs (58850) ... 269,000 (re. \$11,000)

15 Special Revenue Funds - Federal
 16 Unemployment Insurance Administration Fund
 17 Unemployment Insurance Renovation Fund Account - 25904

18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses of the unemployment insurance renovation
 20 fund. The amount appropriated herein shall include any funds credit-
 21 ed to the unemployment insurance renovation sub fund as costs are
 22 incurred (34218).
 23 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

24 Internal Service Funds
 25 Agencies Internal Service Account
 26 Labor Contact Center Account - 55071

27 By chapter 50, section 1, of the laws of 2019:
 28 For payments related to the planning, development and establishment of
 29 a new statewide contact center within the department of tax and
 30 finance, the office of children and family services and the depart-
 31 ment of labor on behalf of customer state agencies.
 32 Notwithstanding any other provision of law to the contrary, for the
 33 purpose of planning, developing and/or implementing the consol-
 34 idation of administration, business services, procurement, informa-
 35 tion technology and/or other functions shared among agencies to
 36 improve the efficiency and effectiveness of government operations,
 37 the amounts appropriated herein may be (i) interchanged without
 38 limit, (ii) transferred between any other state operations appropri-
 39 ations within this agency or to any other state operations appropri-
 40 ations of any state department, agency or public authority, and/or
 41 (iii) suballocated to any state department, agency or public author-
 42 ity with the approval of the director of the budget who shall file
 43 such approval with the department of audit and control and copies
 44 thereof with the chairman of the senate finance committee and the
 45 chairman of the assembly ways and means committee (34770).
 46 Personal service--regular (50100) ... 2,122,000 (re. \$1,384,000)
 47 Temporary service (50200) ... 10,000 (re. \$10,000)
 48 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 20,000 (re. \$18,000)
 2 Travel (54000) ... 4,000 (re. \$3,000)
 3 Contractual services (51000) ... 623,000 (re. \$471,000)
 4 Equipment (56000) ... 34,000 (re. \$32,000)
 5 Fringe benefits (60000) ... 1,368,000 (re. \$1,002,000)
 6 Indirect costs (58800) ... 69,000 (re. \$54,000)

7 EMPLOYMENT AND TRAINING PROGRAM

8 Special Revenue Funds - Federal
 9 Federal Emergency Employment Act Fund
 10 Federal Workforce Investment Act Account - 26001

11 By chapter 50, section 1, of the laws of 2019:

12 For the administration and operation of employment and training
 13 programs as funded by grants under the workforce investment act,
 14 public law 105-220, and the workforce innovation and opportunity
 15 act, public law 113-128, including grants to other governmental
 16 units, community-based organizations, non-profit and for profit
 17 organizations, suballocations to state departments and agencies and
 18 a portion may be transferred to aid to localities, according to the
 19 following:

20 For services and expenses of statewide activities, including but not
 21 limited to state administration and technical assistance to local
 22 workforce investment areas, pursuant to an expenditure plan approved
 23 by the director of the budget. Of the moneys appropriated herein for
 24 statewide activities, the state workforce investment board shall
 25 assist the governor in developing programs and identifying activ-
 26 ities to be funded through the statewide reserve pursuant to section
 27 134 of the federal workforce investment act, PL 105-220, and section
 28 134 of the workforce innovation and opportunity act, public law
 29 113-128, and the commissioner of labor shall periodically report to
 30 the state workforce investment board on such programs and activities
 31 which shall be developed giving consideration to the strategic
 32 training alliance program and other existing programs.

33 Statewide employment and training activities may include one-to-one
 34 business advisement and training for qualified enrollees of the
 35 self-employment assistance program which may be operated by the
 36 state's small business development centers or the entrepreneurial
 37 assistance program (34780).

38 Personal service (50000) ... 5,629,000 (re. \$5,629,000)
 39 Nonpersonal service (57050) ... 16,030,000 (re. \$14,740,000)
 40 Fringe benefits (60090) ... 3,431,000 (re. \$3,431,000)

41 For services and expenses of adult, youth and dislocated worker
 42 employment and training local workforce investment area programs and
 43 statewide rapid response activities (34779).

44 Personal service (50000) ... 8,626,000 (re. \$1,769,000)
 45 Nonpersonal service (57050) ... 9,176,000 (re. \$8,981,000)
 46 Fringe benefits (60090) ... 5,258,000 (re. \$1,164,000)

47 For services and expenses of miscellaneous workforce investment act,
 48 public law 105-220, and workforce innovation and opportunity act,
 49 public law 113-128, national reserve grants and other federal



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 employment and training grants and federally administered programs
 2 (34778).
 3 Personal service (50000) ... 3,000,000 (re. \$2,959,000)
 4 Nonpersonal service (57050) ... 15,171,000 (re. \$15,168,000)
 5 Fringe benefits (60090) ... 1,829,000 (re. \$1,806,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For the administration and operation of employment and training
 8 programs as funded by grants under the workforce investment act,
 9 public law 105-220, and the workforce innovation and opportunity
 10 act, public law 113-128, including grants to other governmental
 11 units, community-based organizations, non-profit and for profit
 12 organizations, suballocations to state departments and agencies and
 13 a portion may be transferred to aid to localities, according to the
 14 following:

15 For services and expenses of statewide activities, including but not
 16 limited to state administration and technical assistance to local
 17 workforce investment areas, pursuant to an expenditure plan approved
 18 by the director of the budget. Of the moneys appropriated herein for
 19 statewide activities, the state workforce investment board shall
 20 assist the governor in developing programs and identifying activ-
 21 ities to be funded through the statewide reserve pursuant to section
 22 134 of the federal workforce investment act, PL 105-220, and section
 23 134 of the workforce innovation and opportunity act, public law
 24 113-128, and the commissioner of labor shall periodically report to
 25 the state workforce investment board on such programs and activities
 26 which shall be developed giving consideration to the strategic
 27 training alliance program and other existing programs.

28 Statewide employment and training activities may include one-to-one
 29 business advisement and training for qualified enrollees of the
 30 self-employment assistance program which may be operated by the
 31 state's small business development centers or the entrepreneurial
 32 assistance program (34780).

33 Personal service (50000) ... 5,873,000 (re. \$1,191,000)
 34 Nonpersonal service (57050) ... 10,210,000 (re. \$9,669,000)
 35 Fringe benefits (60090) ... 3,669,000 (re. \$676,000)
 36 Indirect costs (58850) ... 420,000 (re. \$420,000)

37 For services and expenses of adult, youth and dislocated worker
 38 employment and training local workforce investment area programs and
 39 statewide rapid response activities (34779).

40 Personal service (50000) ... 9,345,000 (re. \$975,000)
 41 Nonpersonal service (57050) ... 3,750,000 (re. \$2,344,000)
 42 Fringe benefits (60090) ... 5,839,000 (re. \$738,000)

43 For services and expenses of miscellaneous workforce investment act,
 44 public law 105-220, and workforce innovation and opportunity act,
 45 public law 113-128, national reserve grants and other federal
 46 employment and training grants and federally administered programs
 47 (34778).

48 Personal service (50000) ... 3,000,000 (re. \$2,820,000)
 49 Nonpersonal service (57050) ... 15,043,000 (re. \$10,121,000)
 50 Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)
 51 Indirect costs (58850) ... 83,000 (re. \$83,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:

2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, and the workforce innovation and opportunity
5 act, public law 113-128, including grants to other governmental
6 units, community-based organizations, non-profit and for profit
7 organizations, suballocations to state departments and agencies and
8 a portion may be transferred to aid to localities, according to the
9 following:

10 For services and expenses of statewide activities, including but not
11 limited to state administration and technical assistance to local
12 workforce investment areas, pursuant to an expenditure plan approved
13 by the director of the budget. Of the moneys appropriated herein for
14 statewide activities, the state workforce investment board shall
15 assist the governor in developing programs and identifying activ-
16 ities to be funded through the statewide reserve pursuant to section
17 134 of the federal workforce investment act, PL 105-220, and section
18 134 of the workforce innovation and opportunity act, public law
19 113-128, and the commissioner of labor shall periodically report to
20 the state workforce investment board on such programs and activities
21 which shall be developed giving consideration to the strategic
22 training alliance program and other existing programs.

23 Statewide employment and training activities may include one-to-one
24 business advisement and training for qualified enrollees of the
25 self-employment assistance program which may be operated by the
26 state's small business development centers or the entrepreneurial
27 assistance program (34780).

28 Personal service (50000) ... 7,526,000 (re. \$1,645,000)

29 Nonpersonal service (57050) ... 7,510,000 (re. \$2,483,000)

30 Fringe benefits (60090) ... 4,345,000 (re. \$847,000)

31 Indirect costs (58850) ... 394,000 (re. \$30,000)

32 For services and expenses of adult, youth and dislocated worker
33 employment and training local workforce investment area programs and
34 statewide rapid response activities (34779).

35 Personal service (50000) ... 9,744,000 (re. \$736,000)

36 Nonpersonal service (57050) ... 6,310,000 (re. \$4,113,000)

37 Fringe benefits (60090) ... 5,622,000 (re. \$196,000)

38 For services and expenses of miscellaneous workforce investment act,
39 public law 105-220, and workforce innovation and opportunity act,
40 public law 113-128, national reserve grants and other federal
41 employment and training grants and federally administered programs
42 (34778).

43 Personal service (50000) ... 3,000,000 (re. \$2,805,000)

44 Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)

45 Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)

46 Indirect costs (58850) ... 69,000 (re. \$65,000)

47 By chapter 50, section 1, of the laws of 2016:

48 For the administration and operation of employment and training
49 programs as funded by grants under the workforce investment act,
50 public law 105-220, and the workforce innovation and opportunity
51 act, public law 113-128, including grants to other governmental



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 units, community-based organizations, non-profit and for profit
 2 organizations, suballocations to state departments and agencies and
 3 a portion may be transferred to aid to localities, according to the
 4 following:

5 For services and expenses of statewide activities, including but not
 6 limited to state administration and technical assistance to local
 7 workforce investment areas, pursuant to an expenditure plan approved
 8 by the director of the budget. Of the moneys appropriated herein for
 9 statewide activities, the state workforce investment board shall
 10 assist the governor in developing programs and identifying activ-
 11 ities to be funded through the statewide reserve pursuant to section
 12 134 of the federal workforce investment act, PL 105-220, and section
 13 134 of the workforce innovation and opportunity act, public law
 14 113-128, and the commissioner of labor shall periodically report to
 15 the state workforce investment board on such programs and activities
 16 which shall be developed giving consideration to the strategic
 17 training alliance program and other existing programs.

18 Statewide employment and training activities may include one-to-one
 19 business advisement and training for qualified enrollees of the
 20 self-employment assistance program which may be operated by the
 21 state's small business development centers or the entrepreneurial
 22 assistance program (34780).

23 Personal service (50000) ... 6,776,000 (re. \$671,000)

24 Nonpersonal service (57050) ... 9,757,000 (re. \$3,703,000)

25 Fringe benefits (60090) ... 3,698,000 (re. \$378,000)

26 Indirect costs (58850) ... 175,000 (re. \$14,000)

27 For services and expenses of adult, youth and dislocated worker
 28 employment and training local workforce investment area programs and
 29 statewide rapid response activities (34779).

30 Personal service (50000) ... 8,305,000 (re. \$631,000)

31 Nonpersonal service (57050) ... 9,312,000 (re. \$6,402,000)

32 Fringe benefits (60090) ... 4,533,000 (re. \$331,000)

33 For services and expenses of miscellaneous workforce investment act,
 34 public law 105-220, and workforce innovation and opportunity act,
 35 public law 113-128, national reserve grants and other federal
 36 employment and training grants and federally administered programs
 37 (34778).

38 Personal service (50000) ... 3,000,000 (re. \$2,770,000)

39 Nonpersonal service (57050) ... 15,328,000 (re. \$14,381,000)

40 Fringe benefits (60090) ... 1,637,000 (re. \$1,521,000)

41 Indirect costs (58850) ... 35,000 (re. \$30,000)

42 Special Revenue Funds - Other

43 Unemployment Insurance Interest and Penalty Fund

44 Unemployment Insurance Interest and Penalty Account - 23601

45 By chapter 50, section 1, of the laws of 2019:

46 For services and expenses of the department of labor employment and
 47 training programs (34222).

48 Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)

49 Temporary service (50200) ... 3,000 (re. \$2,000)

50 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 89,000 (re. \$79,000)
 2 Travel (54000) ... 20,000 (re. \$16,000)
 3 Contractual services (51000) ... 636,000 (re. \$499,000)
 4 Equipment (56000) ... 49,000 (re. \$41,000)
 5 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
 6 Indirect costs (58800) ... 74,000 (re. \$44,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses of the department of labor employment and
 9 training programs (34222).

10 Personal service--regular (50100) ... 2,255,000 (re. \$1,920,000)
 11 Supplies and materials (57000) ... 89,000 (re. \$55,000)
 12 Travel (54000) ... 20,000 (re. \$8,000)
 13 Contractual services (51000) ... 639,000 (re. \$390,000)
 14 Equipment (56000) ... 49,000 (re. \$27,000)
 15 Fringe benefits (60000) ... 1,445,000 (re. \$818,000)
 16 Indirect costs (58800) ... 70,000 (re. \$43,000)

17 LABOR STANDARDS PROGRAM

18 Special Revenue Funds - Other
 19 Child Performer Protection Fund
 20 DOL-Child Performer Protection Account - 20401

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to labor standards program enforce-
 23 ment activities (34788).

24 Personal service--regular (50100) ... 366,000 (re. \$284,000)
 25 Supplies and materials (57000) ... 20,000 (re. \$15,000)
 26 Travel (54000) ... 2,000 (re. \$2,000)
 27 Contractual services (51000) ... 44,000 (re. \$22,000)
 28 Equipment (56000) ... 5,000 (re. \$5,000)
 29 Fringe benefits (60000) ... 236,000 (re. \$187,000)
 30 Indirect costs (58800) ... 12,000 (re. \$10,000)

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 DOL-Fee and Penalty Account - 21923

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to labor standards program enforce-
 36 ment activities (34788).

37 Personal service--regular (50100) ... 7,002,000 (re. \$4,694,000)
 38 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 39 Travel (54000) ... 5,000 (re. \$5,000)
 40 Contractual services (51000) ... 961,000 (re. \$551,000)
 41 Equipment (56000) ... 10,000 (re. \$10,000)
 42 Fringe benefits (60000) ... 4,473,000 (re. \$2,999,000)
 43 Indirect costs (58800) ... 227,000 (re. \$161,000)

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Public Work Enforcement Account - 21998

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses to implement chapter 511 of the laws of 1995
 4 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 5 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 6 laws of 2005 (34788).

7 Personal service--regular (50100) ... 2,788,000 (re. \$1,203,000)
 8 Temporary service (50200) ... 9,000 (re. \$4,000)
 9 Holiday/overtime compensation (50300) ... 2,000 (re. \$1,000)
 10 Supplies and materials (57000) ... 55,000 (re. \$41,000)
 11 Travel (54000) ... 45,000 (re. \$15,000)
 12 Contractual services (51000) ... 281,000 (re. \$173,000)
 13 Equipment (56000) ... 30,000 (re. \$14,000)
 14 Fringe benefits (60000) ... 1,788,000 (re. \$901,000)
 15 Indirect costs (58800) ... 91,000 (re. \$48,000)

16 Special Revenue Funds - Other

17 Training and Education Program on Occupational Safety and Health Fund

18 OSHA-Training and Education Account - 21251

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to labor standards program enforce-
 21 ment activities.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2019-20 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (34788).

28 Personal service--regular (50100) ... 7,719,000 (re. \$3,670,000)
 29 Temporary service (50200) ... 35,000 (re. \$30,000)
 30 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 31 Supplies and materials (57000) ... 185,000 (re. \$116,000)
 32 Travel (54000) ... 112,000 (re. \$101,000)
 33 Contractual services (51000) ... 1,309,000 (re. \$909,000)
 34 Equipment (56000) ... 90,000 (re. \$48,000)
 35 Fringe benefits (60000) ... 4,959,000 (re. \$2,569,000)
 36 Indirect costs (58800) ... 251,000 (re. \$138,000)

37 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 DOL-Fee and Penalty Account - 21923

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to occupational safety and health
 43 program enforcement activities (34203).

44 Personal service--regular (50100) ... 2,043,000 (re. \$2,043,000)
 45 Temporary service (50200) ... 24,000 (re. \$24,000)
 46 Holiday/overtime compensation (50300) ... 24,000 (re. \$12,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 300,000 (re. \$298,000)
 2 Travel (54000) ... 200,000 (re. \$145,000)
 3 Contractual services (51000) ... 193,000 (re. \$90,000)
 4 Equipment (56000) ... 3,000 (re. \$3,000)
 5 Fringe benefits (60000) ... 1,336,000 (re. \$1,328,000)
 6 Indirect costs (58800) ... 68,000 (re. \$68,000)

7 Special Revenue Funds - Other
 8 Training and Education Program on Occupational Safety and Health Fund
 9 Occupational Safety and Health Inspection Account - 21252

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to occupational safety and health
 12 program enforcement activities.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2019-20 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 10,022,000 (re. \$5,118,000)
 20 Temporary service (50200) ... 10,000 (re. \$10,000)
 21 Holiday/overtime compensation (50300) ... 16,000 (re. \$13,000)
 22 Supplies and materials (57000) ... 100,000 (re. \$26,000)
 23 Travel (54000) ... 300,000 (re. \$142,000)
 24 Contractual services (51000) ... 1,815,000 (re. \$1,359,000)
 25 Equipment (56000) ... 96,000 (re. \$52,000)
 26 Fringe benefits (60000) ... 6,417,000 (re. \$3,500,000)
 27 Indirect costs (58800) ... 325,000 (re. \$188,000)

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to occupational safety and health
 30 program enforcement activities.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, and the IT Interchange and
 33 Transfer Authority as defined in the 2018-19 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (34203).

37 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)

38 Special Revenue Funds - Other
 39 Training and Education Program on Occupational Safety and Health Fund
 40 OSHA-Training and Education Account - 21251

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to occupational safety and health
 43 program enforcement activities, services and expenses associated
 44 with reporting requirements included in the workers' compensation
 45 reform law of 2007 as well as activities previously funded from the
 46 department of labor general fund administration appropriation.



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ...	3,490,000	.....	(re. \$2,854,000)
Temporary service (50200) ...	44,000	.....	(re. \$42,000)
Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$4,000)
Supplies and materials (57000) ...	77,000	.....	(re. \$59,000)
Travel (54000) ...	98,000	.....	(re. \$75,000)
Contractual services (51000) ...	6,863,000	.....	(re. \$6,440,000)
Equipment (56000) ...	82,000	.....	(re. \$73,000)
Fringe benefits (60000) ...	2,266,000	.....	(re. \$1,910,000)
Indirect costs (58800) ...	116,000	.....	(re. \$103,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ...	3,490,000	.....	(re. \$1,109,000)
Supplies and materials (57000) ...	75,000	.....	(re. \$3,000)
Travel (54000) ...	98,000	.....	(re. \$74,000)
Contractual services (51000) ...	6,900,000	.....	(re. \$2,609,000)
Equipment (56000) ...	52,000	.....	(re. \$34,000)
Fringe benefits (60000) ...	2,266,000	.....	(re. \$742,000)
Indirect costs (58800) ...	111,000	.....	(re. \$38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ...	6,781,000	(re. \$457,000)
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DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	111,883,000	0
4	Special Revenue Funds - Federal	42,912,000	33,066,000
5	Special Revenue Funds - Other	94,951,000	0
6	Internal Service Funds	16,700,000	0
7		-----	-----
8	All Funds	266,446,000	33,066,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 16,099,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24 Personal service--regular (50100) 14,735,000
 25 Temporary service (50200) 160,000
 26 Holiday/overtime compensation (50300) 37,000
 27 Supplies and materials (57000) 775,000
 28 Travel (54000) 107,000
 29 Contractual services (51000) 285,000
 30

31 APPEALS AND OPINIONS PROGRAM 9,481,000
 32

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 appeals and opinions program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 law, with the approval of the director of
2 the budget (35109).

3 Personal service--regular (50100) 8,411,000
4 Temporary service (50200) 26,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 389,000
7 Travel (54000) 20,000
8 Contractual services (51000) 634,000
9

10 COUNSEL FOR THE STATE PROGRAM 81,434,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23 Personal service--regular (50100) 32,839,000
24 Temporary service (50200) 78,000
25 Holiday/overtime compensation (50300) 2,000
26 Supplies and materials (57000) 1,000
27 Contractual services (51000) 2,128,000
28
29 Program account subtotal 35,048,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the
35 counsel for the state program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget.
43 Notwithstanding any provision of law to the
44 contrary, the amounts appropriated herein
45 shall be net of refunds, rebates,



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 reimbursements, credits, repayments,
 2 and/or disallowances, which shall in no
 3 case total more than \$6,700,000 in the
 4 aggregate across all appropriations from
 5 the litigation settlement and civil recov-
 6 ery account and the department of law
 7 seized asset account, from this and any
 8 other program (35110).

9 Personal service--regular (50100) 3,065,000
 10 Holiday/overtime compensation (50300) 1,000
 11 Supplies and materials (57000) 1,485,000
 12 Travel (54000) 495,000
 13 Contractual services (51000) 22,622,000
 14 Fringe benefits (60000) 1,913,000
 15 Indirect costs (58800) 105,000
 16 -----
 17 Program account subtotal 29,686,000
 18 -----

19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 Civil Recoveries Account - 55074

22 For services and expenses related to the
 23 counsel for the state program.
 24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 law, with the approval of the director of
 30 the budget (35110).

31 Personal service--regular (50100) 7,716,000
 32 Holiday/overtime compensation (50300) 3,000
 33 Supplies and materials (57000) 100,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 3,370,000
 36 Equipment (56000) 331,000
 37 Fringe benefits (60000) 4,816,000
 38 Indirect costs (58800) 264,000
 39 -----
 40 Program account subtotal 16,700,000
 41 -----

42 CRIMINAL INVESTIGATIONS PROGRAM 13,897,000
 43 -----

44 General Fund
 45 State Purposes Account - 10050



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 criminal investigations program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 law, with the approval of the director of
 9 the budget (35111).

10 Personal service--regular (50100) 12,925,000
 11 Holiday/overtime compensation (50300) 596,000
 12 Supplies and materials (57000) 12,000
 13 Travel (54000) 94,000
 14 Contractual services (51000) 270,000
 15 -----

16 CRIMINAL JUSTICE PROGRAM 12,672,000
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 criminal justice program.
 22 Notwithstanding any law to the contrary, the
 23 amounts herein appropriated may be inter-
 24 changed or transferred without limit to
 25 any other appropriation in any other
 26 program or fund within the department of
 27 law, with the approval of the director of
 28 the budget (35112).

29 Personal service--regular (50100) 10,104,000
 30 Holiday/overtime compensation (50300) 21,000
 31 Supplies and materials (57000) 2,000
 32 Travel (54000) 60,000
 33 Contractual services (51000) 1,113,000
 34 -----
 35 Program account subtotal 11,300,000
 36 -----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Department of Law Seized Assets Account - 21990

40 For services and expenses related to the
 41 criminal justice program.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to
 45 any other appropriation in any other



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STATE OPERATIONS 2020-21

1 program or fund within the department of
 2 law, with the approval of the director of
 3 the budget.

4 Notwithstanding any provision of law to the
 5 contrary, the amounts appropriated herein
 6 shall be net of refunds, rebates,
 7 reimbursements, credits, repayments,
 8 and/or disallowances, which shall in no
 9 case total more than \$6,700,000 in the
 10 aggregate across all appropriations from
 11 the litigation settlement and civil recov-
 12 ery account and the department of law
 13 seized asset account, from this and any
 14 other program (35112).

15	Contractual services (51000)	146,000
16	Equipment (56000)	334,000
17		-----
18	Program account subtotal	480,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Law Equitable Sharing Agreement - Justice Account -
 23 22221

24 For services and expenses related to the
 25 criminal justice program.

26 Notwithstanding any law to the contrary, the
 27 amounts herein appropriated may be inter-
 28 changed or transferred without limit to
 29 any other appropriation in any other
 30 program or fund within the department of
 31 law, with the approval of the director of
 32 the budget.

33 Notwithstanding any provision of law to the
 34 contrary, the amounts appropriated herein
 35 shall be net of refunds, rebates,
 36 reimbursements, credits, repayments,
 37 and/or disallowances, which shall in no
 38 case total more than \$6,700,000 in the
 39 aggregate across all appropriations from
 40 the litigation settlement and civil recov-
 41 ery account and the department of law
 42 seized asset account, from this and any
 43 other program (35112).

44	Contractual services (51000)	113,000
45	Equipment (56000)	301,000
46		-----
47	Program account subtotal	414,000
48		-----



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Law Equitable Sharing Agreement - Treasury Account -
 4 22222

5 For services and expenses related to the
 6 criminal justice program.
 7 Notwithstanding any law to the contrary, the
 8 amounts herein appropriated may be inter-
 9 changed or transferred without limit to
 10 any other appropriation in any other
 11 program or fund within the department of
 12 law, with the approval of the director of
 13 the budget.

14 Notwithstanding any provision of law to the
 15 contrary, the amounts appropriated herein
 16 shall be net of refunds, rebates,
 17 reimbursements, credits, repayments,
 18 and/or disallowances, which shall in no
 19 case total more than \$6,700,000 in the
 20 aggregate across all appropriations from
 21 the litigation settlement and civil recov-
 22 ery account and the department of law
 23 seized asset account, from this and any
 24 other program (35112).

25 Contractual services (51000) 145,000
 26 Equipment (56000) 333,000
 27
 28 Program account subtotal 478,000
 29

30 ECONOMIC JUSTICE PROGRAM 30,118,000
 31

32 General Fund
 33 State Purposes Account - 10050

34 For services and expenses related to the
 35 economic justice program.
 36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 law, with the approval of the director of
 42 the budget (35113).

43 Temporary service (50200) 152,000
 44
 45 Program account subtotal 152,000
 46



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Litigation Settlement and Civil Recovery Account - 22117

4 For services and expenses related to the
 5 economic justice program.

6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 law, with the approval of the director of
 12 the budget.

13 Notwithstanding any provision of law to the
 14 contrary, the amounts appropriated herein
 15 shall be net of refunds, rebates,
 16 reimbursements, credits, repayments,
 17 and/or disallowances, which shall in no
 18 case total more than \$6,700,000 in the
 19 aggregate across all appropriations from
 20 the litigation settlement and civil recov-
 21 ery account and the department of law
 22 seized asset account, from this and any
 23 other program (35113).

24	Personal service--regular (50100)	11,561,000
25	Holiday/overtime compensation (50300)	13,000
26	Supplies and materials (57000)	56,000
27	Travel (54000)	84,000
28	Contractual services (51000)	5,782,000
29	Equipment (56000)	1,411,000
30	Fringe benefits (60000)	7,221,000
31	Indirect costs (58800)	397,000
32		-----
33	Program account subtotal	26,525,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Real Estate Finance Account - 22154

38 For services and expenses related to the
 39 economic justice program.

40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of
 45 law, with the approval of the director of
 46 the budget (35113).



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	1,232,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	8,000
4	Contractual services (51000)	1,365,000
5	Equipment (56000)	8,000
6	Fringe benefits (60000)	776,000
7	Indirect costs (58800)	42,000
8		-----
9	Program account subtotal	3,441,000
10		-----
11	MEDICAID FRAUD CONTROL PROGRAM	57,216,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Federal Health and Human Services Account - 25117	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	law, with the approval of the director of	
22	the budget.	
23	For services and expenses related to grants	
24	for the investigation and prosecution of	
25	medicaid fraud (35114).	
26	Personal service (50000)	22,104,000
27	Nonpersonal service (57050)	7,149,000
28	Fringe benefits (60090)	13,017,000
29	Indirect costs (58850)	642,000
30		-----
31	Program account subtotal	42,912,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Medicaid Fraud Seized Assets Account - 21917	
36	For services and expenses related to the	
37	medicaid fraud control program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	law, with the approval of the director of	
44	the budget (35114).	



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Equipment (56000) 54,000
 2
 3 Program account subtotal 54,000
 4

 5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 MFCU Equitable Sharing Agreement - Justice Account

 8 For services and expenses related to the
 9 criminal justice program.
 10 Notwithstanding any law to the contrary, the
 11 amounts herein appropriated may be inter-
 12 changed or transferred without limit to
 13 any other appropriation in any other
 14 program or fund within the department of
 15 law, with the approval of the director of
 16 the budget.

 17 Equipment (56000) 53,000
 18
 19 Program account subtotal 53,000
 20

 21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 MFCU Equitable Sharing Agreement - Treasury Account

 24 For services and expenses related to the
 25 criminal justice program.
 26 Notwithstanding any law to the contrary, the
 27 amounts herein appropriated may be inter-
 28 changed or transferred without limit to
 29 any other appropriation in any other
 30 program or fund within the department of
 31 law, with the approval of the director of
 32 the budget.

 33 Equipment (56000) 53,000
 34
 35 Program account subtotal 53,000
 36

 37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Recoveries and Revenue Account - 22041

 40 For services and expenses related to the
 41 medicaid fraud control program.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 any other appropriation in any other
 2 program or fund within the department of
 3 law, with the approval of the director of
 4 the budget (35114).

5 Personal service--regular (50100) 7,338,000
 6 Holiday/overtime compensation (50300) 30,000
 7 Supplies and materials (57000) 156,000
 8 Travel (54000) 78,000
 9 Contractual services (51000) 1,855,000
 10 Equipment (56000) 134,000
 11 Fringe benefits (60000) 4,339,000
 12 Indirect costs (58800) 214,000
 13
 14 Program account subtotal 14,144,000
 15

16 REGIONAL OFFICES PROGRAM 17,860,000
 17

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses related to the
 21 regional offices program.
 22 Notwithstanding any law to the contrary, the
 23 amounts herein appropriated may be inter-
 24 changed or transferred without limit to
 25 any other appropriation in any other
 26 program or fund within the department of
 27 law, with the approval of the director of
 28 the budget (35115).

29 Personal service--regular (50100) 13,949,000
 30 Temporary service (50200) 731,000
 31 Holiday/overtime compensation (50300) 2,000
 32 Supplies and materials (57000) 2,000
 33 Travel (54000) 100,000
 34 Contractual services (51000) 3,076,000
 35

36 SOCIAL JUSTICE PROGRAM 27,669,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 social justice program.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 any other appropriation in any other
 2 program or fund within the department of
 3 law, with the approval of the director of
 4 the budget (35116).

5 Personal service--regular (50100) 5,305,000
 6 Holiday/overtime compensation (50300) 27,000
 7 Supplies and materials (57000) 35,000
 8 Contractual services (51000) 2,679,000
 9
 10 Program account subtotal 8,046,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Litigation Settlement and Civil Recovery Account - 22117

15 For services and expenses related to the
 16 social justice program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget.
 24 Notwithstanding any provision of law to the
 25 contrary, the amounts appropriated herein
 26 shall be net of refunds, rebates,
 27 reimbursements, credits, repayments,
 28 and/or disallowances, which shall in no
 29 case total more than \$6,700,000 in the
 30 aggregate across all appropriations from
 31 the litigation settlement and civil recov-
 32 ery account and the department of law
 33 seized asset account, from this and any
 34 other program (35116).

35 Personal service--regular (50100) 9,592,000
 36 Holiday/overtime compensation (50300) 15,000
 37 Supplies and materials (57000) 10,000
 38 Travel (54000) 107,000
 39 Contractual services (51000) 3,576,000
 40 Fringe benefits (60000) 5,994,000
 41 Indirect costs (58800) 329,000
 42
 43 Program account subtotal 19,623,000
 44



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2019:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).

12 Personal service (50000) ... 20,760,000 (re. \$9,565,000)
 13 Nonpersonal service (57050) ... 7,983,000 (re. \$4,904,000)
 14 Fringe benefits (60090) ... 12,807,000 (re. \$6,422,000)
 15 Indirect costs (58850) ... 594,000 (re. \$300,000)

16 By chapter 50, section 1, of the laws of 2018:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud (35114).

23 Personal service (50000) ... 20,256,000 (re. \$44,000)
 24 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)
 25 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)
 26 Indirect costs (58850) ... 582,000 (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2017:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud (35114).

34 Personal service (50000) ... 19,695,000 (re. \$1,000)
 35 Nonpersonal service (57050) 10,078,000 (re. \$1,167,000)
 36 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)
 37 Indirect costs (58850) ... 581,000 (re. \$1,000)

38 By chapter 50, section 1, of the laws of 2016:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
 40 ated may be interchanged or transferred without limit to any other
 41 appropriation in any other program or fund within the department of
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
 44 prosecution of medicaid fraud (35114).

45 Personal service (50000) ... 19,356,000 (re. \$304,000)
 46 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)
 47 Fringe benefits (60090) ... 864,000 (re. \$671,000)



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

2 By chapter 50, section 1, of the laws of 2015:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

10 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

11 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

12 Indirect costs (58850) ... 762,000 (re. \$151,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	600,000,000	0
4		-----	-----
5	All Funds	600,000,000	0
6		=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of addiction
 21 services and supports and the justice
 22 center for the protection of people with
 23 special needs or to any fund from this
 24 appropriation by certificate of approval.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (80530) 600,000,000
 35



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	126,183,000	0
4	Special Revenue Funds - Federal	6,810,000	4,247,000
5	Special Revenue Funds - Other	6,630,000	0
6		-----	-----
7	All Funds	139,623,000	4,427,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 64,531,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 Notwithstanding any inconsistent provision
 42 of law, funds hereby appropriated may,
 43 subject to the approval of the director of
 44 the budget, be used for services and



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 expenses related to the credentialing of
 2 prevention, alcohol and substance abuse,
 3 and problem gambling counselors.
 4 Notwithstanding any inconsistent provision
 5 of law, funds hereby appropriated may,
 6 subject to the approval of the director of
 7 the budget, be used for services and
 8 expenses related to the operation of
 9 methadone services and a patient registry,
 10 pursuant to section 19.16 of the mental
 11 hygiene law, that shall be used for the
 12 prevention of simultaneous enrollment in
 13 multiple methadone treatment programs, as
 14 well as maintaining accurate patient
 15 dosing information (81031).

16	Personal service--regular (50100)	24,383,000
17	Holiday/overtime compensation (50300)	36,000
18	Supplies and materials (57000)	373,000
19	Travel (54000)	575,000
20	Contractual services (51000)	8,911,000
21	Equipment (56000)	121,000
22	Fringe benefits (60000)	16,831,000
23	Indirect costs (58800)	1,071,000
24		-----
25	Program account subtotal	52,301,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Substance Abuse Prevention and Treatment (SAPT) Account
 30 - 25147

31 For services and expenses associated with
 32 administering the substance abuse
 33 prevention and treatment (SAPT) block
 34 grant.
 35 Notwithstanding any inconsistent provision
 36 of law, a portion of the funds hereby
 37 appropriated may, subject to the approval
 38 of the director of the budget, be trans-
 39 ferred to local assistance and/or any
 40 appropriation of the office of addiction
 41 services and supports consistent with the
 42 terms and conditions of the SAPT block
 43 grant award (81031).

44	Personal service (50000)	2,400,000
45	Nonpersonal service (57050)	1,555,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	1,512,000
2	Indirect costs (58850)	133,000
3		-----
4	Program account subtotal	5,600,000
5		-----
6	Special Revenue Funds - Other	
7	Chemical Dependence Service Fund	
8	Substance Abuse Services Fund Account - 22700	
9	For services and expenses related to chemi-	
10	cal dependence treatment and prevention	
11	activities.	
12	Notwithstanding any inconsistent provision	
13	of law, moneys hereby appropriated may,	
14	subject to the approval of the director of	
15	the budget, be transferred to local	
16	assistance and/or any appropriation of the	
17	office of addiction services and supports	
18	(81031).	
19	Contractual services (51000)	6,500,000
20		-----
21	Program account subtotal	6,500,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Conference and Special Projects Account - 22109	
26	For services and expenses related to special	
27	projects.	
28	Notwithstanding any inconsistent provision	
29	of law, moneys hereby appropriated may,	
30	subject to the approval of the director of	
31	the budget, be transferred to local	
32	assistance and/or any appropriation of the	
33	office of addiction services and supports	
34	services.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2020-21 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (81031).	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	130,000
2		-----
3	Program account subtotal	130,000
4		-----
5	INSTITUTIONAL SERVICES	75,092,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	institutional services program.	
11	Notwithstanding any other provision of law,	
12	the money hereby appropriated may be	
13	transferred to local assistance and/or any	
14	appropriation of the office of addiction	
15	services and supports with the approval of	
16	the director of the budget.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81038).	
27	Personal service--regular (50100)	33,765,000
28	Temporary service (50200)	825,000
29	Holiday/overtime compensation (50300)	2,155,000
30	Supplies and materials (57000)	5,980,000
31	Travel (54000)	74,000
32	Contractual services (51000)	7,712,000
33	Equipment (56000)	353,000
34	Fringe benefits (60000)	22,021,000
35	Indirect costs (58800)	997,000
36		-----
37	Program account subtotal	73,882,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Health and Human Services Fund	
41	Substance Abuse Prevention and Treatment (SAPT) Account	
42	- 25147	
43	For services and expenses related to inter-	
44	vention and treatment provided by the	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 substance abuse prevention and treatment
 2 (SAPT) block grant.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of the funds hereby
 5 appropriated may, subject to the approval
 6 of the director of the budget, be trans-
 7 ferred to local assistance and/or any
 8 appropriation of the office of addiction
 9 services and supports consistent with the
 10 terms and conditions of the SAPT block
 11 grant award (81038).

12	Personal service (50000)	516,000
13	Nonpersonal service (57050)	340,000
14	Fringe benefits (60090)	325,000
15	Indirect costs (58850)	29,000
16		-----
17	Program account subtotal	1,210,000
18		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION
SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 6 hereby amended and reappropriated to read:

7 For services and expenses associated with administering the substance
 8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the
 10 funds hereby appropriated may, subject to the approval of the direc-
 11 tor of the budget, be transferred to local assistance and/or any
 12 appropriation of the office of [alcoholism and substance abuse]
 13 addiction services and supports consistent with the terms and condi-
 14 tions of the SAPT block grant award (81031).

15 Personal service (50000) ... 2,400,000 (re. \$335,000)
 16 Nonpersonal service (57050) ... 1,555,000 (re. \$1,555,000)
 17 Fringe benefits (60090) ... 1,512,000 (re. \$1,512,000)
 18 Indirect costs (58850) ... 133,000 (re. \$133,000)

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Statewide Data Collection Account - 25388

22 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 23 hereby amended and reappropriated to read:

24 For services and expenses related to the statewide data collection
 25 program as mandated in the 1988 federal anti-drug abuse act.

26 Notwithstanding any inconsistent provision of law, moneys hereby
 27 appropriated may, subject to the approval of the director of the
 28 budget, be transferred to local assistance and/or any appropriation
 29 of the office of [alcoholism and substance abuse] addiction services
 30 and supports (81031).

31 Personal service (50000) ... 119,000 (re. \$119,000)
 32 Fringe benefits (60090) ... 75,000 (re. \$75,000)
 33 Indirect costs (58850) ... 6,000 (re. \$6,000)

34 INSTITUTIONAL SERVICES

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

38 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 39 hereby amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION
SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to intervention and treatment
2 provided by the substance abuse prevention and treatment (SAPT)
3 block grant.
4 Notwithstanding any inconsistent provision of law, a portion of the
5 funds hereby appropriated may, subject to the approval of the direc-
6 tor of the budget, be transferred to local assistance and/or any
7 appropriation of the office of [alcoholism and substance abuse]
8 addiction services and supports consistent with the terms and condi-
9 tions of the SAPT block grant award (81038).
10 Personal service (50000) ... 516,000 (re. \$435,000)
11 Nonpersonal service (57050) ... 340,000 (re. \$77,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,245,035,000	0
4	Special Revenue Funds - Federal	2,513,000	3,648,000
5	Special Revenue Funds - Other	17,482,000	0
6	Enterprise Funds	8,606,000	0
7	Internal Service Funds	2,597,000	0
8		-----	-----
9	All Funds	2,276,233,000	3,648,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 107,185,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration and finance program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 with any appropriation of the office of
 22 mental health, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the department of
 26 health, the office of medicaid inspector
 27 general, the office for people with devel-
 28 opmental disabilities, the justice center
 29 for the protection of people with special
 30 needs, and the office of addiction
 31 services and supports, with the approval
 32 of the director of the budget.
 33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.
 9 Notwithstanding any other provision of law
 10 to the contrary, a portion of this appro-
 11 priation shall be available to the
 12 Research Foundation for Mental Hygiene,
 13 Inc. pursuant to a contract, subject to
 14 the approval of the director of the budg-
 15 et, to assist the office in restructuring
 16 the financing of community-based mental
 17 health programs (36900).

18 Personal service--regular (50100) 37,876,000
 19 Temporary service (50200) 830,000
 20 Holiday/overtime compensation (50300) 254,000
 21 Supplies and materials (57000) 1,003,000
 22 Travel (54000) 878,000
 23 Contractual services (51000) 23,598,000
 24 Equipment (56000) 718,000
 25 Fringe benefits (60000) 22,788,000
 26 Indirect costs (58800) 1,122,000
 27
 28 Program account subtotal 89,067,000
 29
 30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Federal Health and Human Services Account - 25180

33 For administration of the community services
 34 block grant (36982).

35 Personal service (50000) 1,350,000
 36 Nonpersonal service (57050) 5,000
 37 Fringe benefits (60090) 468,000
 38 Indirect costs (58850) 10,000
 39
 40 Program account subtotal 1,833,000
 41
 42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 PATH Account - 25124



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For administration of programs to assist and
 2 transition from homelessness (PATH) grants
 3 (36981).

4 Personal service (50000) 105,000
 5 Nonpersonal service (57050) 17,000
 6 Fringe benefits (60090) 56,000
 7 Indirect costs (58850) 2,000
 8
 9 Program account subtotal 180,000
 10

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 OMH - USDA Account - 25037

14 For services and expenses associated with
 15 federal grant awards yet to be allocated
 16 (36900).

17 Nonpersonal service (57050) 500,000
 18
 19 Program account subtotal 500,000
 20

21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 Mental Hygiene Combined Gifts and Grants Account - 20209

24 For nonpersonal service expenditures to
 25 benefit patients or for other purposes
 26 from grants, gifts, donations, bequests,
 27 combined expendable trusts or other
 28 contributions (36900).

29 Supplies and materials (57000) 633,000
 30 Travel (54000)..... 48,000
 31 Contractual services (51000)..... 610,000
 32 Equipment (56000)..... 186,000
 33
 34 Program account subtotal 1,477,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Cook/Chill Account - 22057

39 For services and expenses related to the
 40 operation of the cook/chill production
 41 center at the Rockland psychiatric center.



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Appropriations may be transferred to the
 2 department of corrections and community
 3 supervision for expenses related to
 4 cook/chill production with the approval of
 5 the director of the budget.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (36900).

16	Supplies and materials (57000)	1,283,000
17	Contractual services (51000)	642,000
18	Equipment (56000)	1,000,000
19		-----
20	Program account subtotal	2,925,000
21		-----

22 Enterprise Funds
 23 Mental Hygiene Community Stores Account
 24 MH & MR Community Stores Fund Account - 50500

25 For services and expenses related to enter-
 26 prise programs (36900).

27	Personal service--regular (50100)	508,000
28	Temporary service (50200)	100,000
29	Supplies and materials (57000)	1,509,000
30	Travel (54000)	10,000
31	Contractual services (51000)	201,000
32	Equipment (56000)	115,000
33	Fringe benefits (60000)	309,000
34	Indirect costs (58800)	18,000
35		-----
36	Program account subtotal	2,770,000
37		-----

38 Enterprise Funds
 39 OMH Sheltered Workshop Fund
 40 Mental Health Sheltered Workshop Fund Account - 50400

41 For services and expenses related to enter-
 42 prise programs (36900).



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	1,243,000
2	Travel (54000)	123,000
3	Contractual services (51000)	4,213,000
4	Equipment (56000)	257,000
5		-----
6	Program account subtotal	5,836,000
7		-----
8	Internal Service Funds	
9	Mental Hygiene Revolving Account	
10	Mental Hygiene Internal Service Fund Account - 55101	
11	For services and expenses related to the	
12	internal services operations for print and	
13	design (36900).	
14	Personal service--regular (50100)	941,000
15	Holiday/overtime compensation (50300)	40,000
16	Supplies and materials (57000)	566,000
17	Travel (54000)	1,000
18	Contractual services (51000)	200,000
19	Equipment (56000)	430,000
20	Fringe benefits (60000)	401,000
21	Indirect costs (58800)	18,000
22		-----
23	Program account subtotal	2,597,000
24		-----
25	ADULT SERVICES PROGRAM	1,406,955,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	adult services program.	
31	Funds appropriated under this program are	
32	available for the payment of tolls at the	
33	Robert F. Kennedy bridge, for vehicles	
34	driven by persons commuting to and from	
35	work who are employed at facilities	
36	located on Ward's island operated by the	
37	department of mental hygiene.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	riated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of the	
43	office of mental health or by transfer or	
44	suballocation to any department, agency or	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.

4 Notwithstanding any other provision of law
5 to the contrary, the commissioner of the
6 office of mental health shall be author-
7 ized, subject to the approval of the
8 director of the budget, to transfer up to
9 \$3,000,000 of this appropriation to the
10 department of health for the purpose of
11 making physician loan repayment awards to
12 psychiatrists who are licensed to practice
13 in New York state and who agree to work
14 for a period of at least five years in one
15 or more hospitals or outpatient programs
16 that are operated by the office of mental
17 health and deemed to be in one or more
18 underserved areas, as determined by the
19 commissioner of mental health. Notwith-
20 standing paragraph (d) of subdivision 5-a,
21 and paragraphs (d), (e), and (f) of subdi-
22 vision 10 of section 2807-m of the public
23 health law, all awards made by the depart-
24 ment of health from any of the office of
25 mental health funds transferred herein
26 shall be made consistent with the
27 provisions of paragraphs (a), (b) and (c)
28 of subdivision 10 of section 2807-m of the
29 public health law and may not supplant or
30 otherwise support the department of
31 health's physician's loan repayment
32 program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2020-21 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (36901).



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	669,524,000
2	Temporary service (50200)	3,761,000
3	Holiday/overtime compensation (50300)	46,760,000
4	Supplies and materials (57000)	88,291,000
5	Travel (54000)	2,382,000
6	Contractual services (51000)	117,411,000
7	Equipment (56000)	2,184,000
8	Fringe benefits (60000)	447,671,000
9	Indirect costs (58800)	23,121,000
10		-----
11	Program account subtotal	1,401,105,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Healthcare Emergency Preparedness Program (HEP) Account	
16	- 22198	
17	For services and expenses incurred by	
18	psychiatric centers participating in the	
19	healthcare emergency preparedness program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2020-21 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (36901).	
30	Supplies and materials (57000)	20,000
31	Travel (54000)	2,000
32	Contractual services (51000)	15,000
33	Equipment (56000)	13,000
34		-----
35	Program account subtotal	50,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Mental Health Service Delivery Transformation Incentive	
40	Fund Account - 22215	
41	For nonpersonal service expenditures of	
42	office of mental health facilities that	
43	participate in the system reform incen-	
44	tives (36901).	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	2,000,000
2	Travel (54000).....	100,000
3	Contractual services (51000)	1,700,000
4	Equipment(56000)	2,000,000
5		-----
6	Program account subtotal	5,800,000
7		-----
8	CHILDREN AND YOUTH SERVICES PROGRAM	248,263,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	children and youth services program.	
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts appro-	
16	priated herein may be increased or	
17	decreased by interchange or transfer with-	
18	out limit, with any appropriation of the	
19	office of mental health or by transfer or	
20	suballocation to any department, agency or	
21	public authority for expenditures incurred	
22	in the operation of such programs with the	
23	approval of the director of the budget.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2020-21 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (36902).	
34	Personal service--regular (50100)	125,452,000
35	Temporary service (50200)	2,464,000
36	Holiday/overtime compensation (50300)	9,583,000
37	Supplies and materials (57000)	12,973,000
38	Travel (54000)	680,000
39	Contractual services (51000)	14,215,000
40	Equipment (56000)	864,000
41	Fringe benefits (60000)	78,182,000
42	Indirect costs (58800)	3,850,000
43		-----
44	FORENSIC SERVICES PROGRAM	331,957,000
45		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 General Fund

2 State Purposes Account - 10050

3 For services and expenses related to the
4 forensic services program.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer with-
9 out limit, with any appropriation of the
10 office of mental health or by transfer or
11 suballocation to any department, agency or
12 public authority for expenditures incurred
13 in the operation of such programs with the
14 approval of the director of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (36903).

25	Personal service--regular (50100)	165,876,000
26	Temporary service (50200)	2,396,000
27	Holiday/overtime compensation (50300)	29,483,000
28	Supplies and materials (57000)	11,579,000
29	Travel (54000)	600,000
30	Contractual services (51000)	6,900,000
31	Equipment (56000)	1,000,000
32	Fringe benefits (60000)	108,767,000
33	Indirect costs (58800)	5,356,000
34		-----

35	RESEARCH IN MENTAL ILLNESS PROGRAM	96,972,000
36		-----

37 General Fund

38 State Purposes Account - 10050

39 For services and expenses related to the
40 research in mental illness program.

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer with-
45 out limit, with any appropriation of the



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 office of mental health or by transfer or
 2 suballocation to any department, agency or
 3 public authority for expenditures incurred
 4 in the operation of such programs with the
 5 approval of the director of the budget.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (36904).

16	Personal service--regular (50100)	47,475,000
17	Temporary service (50200)	77,000
18	Holiday/overtime compensation (50300)	864,000
19	Supplies and materials (57000)	3,787,000
20	Travel (54000)	30,000
21	Contractual services (51000)	8,025,000
22	Equipment (56000)	300,000
23	Fringe benefits (60000)	27,814,000
24	Indirect costs (58800)	1,370,000
25		-----
26	Program account subtotal	89,742,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 OMH-Research Recovery Account - 22086

31 For services and expenses to support central
 32 administration, research associates,
 33 equipment provided through external
 34 grants, travel, conference expenses,
 35 including the annual research conference,
 36 contractual services, grant writers to
 37 increase income from non-state sources,
 38 and other research initiatives. Funding
 39 will be provided through research founda-
 40 tion for mental hygiene, inc. resources,
 41 including, but not limited to, indirect
 42 costs recoveries, direct grant reimburse-
 43 ment, interest earnings and operating
 44 balances.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
 2 2020-21 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (36904).

8	Personal service--regular (50100)	1,915,000
9	Contractual services (51000)	4,665,000
10	Fringe benefits (60000)	650,000
11		-----
12	Program account subtotal	7,230,000
13		-----
14	SECURE TREATMENT PROGRAM.....	84,901,000
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer with-
 22 out limit, with any appropriation of the
 23 office of mental health or by transfer or
 24 suballocation to any department, agency or
 25 public authority for expenditures incurred
 26 in the operation of such programs with the
 27 approval of the director of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38	Personal service--regular (50100)	39,388,000
39	Temporary service (50200)	1,000,000
40	Holiday/overtime compensation (50300)	6,412,000
41	Supplies and materials (57000).....	4,498,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Travel (54000).....	69,000
2	Contractual services (51000)	1,620,000
3	Equipment (56000)	421,000
4	Fringe benefits (60000)	29,887,000
5	Indirect costs (58800)	1,606,000
6		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2019:

6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 (re. \$1,350,000)
8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
9 Fringe benefits (60090) ... 468,000 (re. \$468,000)
10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For administration of the community services block grant (36982).
13 Personal service (50000) ... 875,000 (re. \$875,000)
14 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
15 Fringe benefits (60090) ... 468,000 (re. \$468,000)
16 Indirect costs (58850) ... 10,000 (re. \$10,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 PATH Account - 25124

20 By chapter 50, section 1, of the laws of 2019:

21 For administration of programs to assist and transition from homeless-
22 ness (PATH) grants (36981).
23 Personal service (50000) ... 105,000 (re. \$105,000)
24 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
25 Fringe benefits (60090) ... 56,000 (re. \$56,000)
26 Indirect costs (58850) ... 2,000 (re. \$2,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For administration of programs to assist and transition from homeless-
29 ness (PATH) grants (36981).
30 Personal service (50000) ... 105,000 (re. \$105,000)
31 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
32 Fringe benefits (60090) ... 56,000 (re. \$56,000)
33 Indirect costs (58850) ... 2,000 (re. \$2,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 OMH - USDA Account - 25037

37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
38 section 1, of the laws of 2018:

39 For services and expenses associated with federal grant awards yet to
40 be allocated.
41 Notwithstanding any inconsistent provision of law, the director of the
42 budget is hereby authorized to transfer appropriation authority



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 contained herein to any other federal fund or program within the
2 office of mental health services for aid to localities, administra-
3 tive and support services, including fringe benefits (36900).
4 Nonpersonal service (57050) ... 5,000,000 (re. \$97,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,239,620,000	250,000
4	Special Revenue Funds - Federal	751,000	2,679,000
5	Special Revenue Funds - Other	773,000	0
6	Enterprise Funds	2,657,000	0
7	Internal Service Funds	348,000	0
8		-----	-----
9	All Funds	2,244,149,000	2,929,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 110,202,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of addiction services and
 31 supports with the approval of the director
 32 of the budget.
 33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.



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STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any other provision of law
 12 to the contrary, the state comptroller is
 13 hereby authorized to receive funds from
 14 the office for people with developmental
 15 disabilities that were returned as a
 16 refund, rebate, reimbursement or credit in
 17 the current fiscal year from expenditures
 18 made in prior fiscal years and is author-
 19 ized to refund such moneys to the credit
 20 of this fund for the purpose of reimburs-
 21 ing the 2020-21 appropriation.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2020-21 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (37829).

32	Personal service--regular (50100)	50,820,000
33	Temporary service (50200)	489,000
34	Holiday/overtime compensation (50300).....	171,000
35	Nonpersonal service, including for services	
36	and expenses of the assets for independ-	
37	ence program and other health and human	
38	services programs (37829).	
39	Supplies and materials (57000)	637,000
40	Travel (54000)	2,136,000
41	Contractual services (51000)	20,047,000
42	Equipment (56000)	3,728,000
43	Fringe benefits (60000)	29,763,000
44	Indirect costs (58800)	1,312,000
45		-----
46	Program account subtotal	109,103,000
47		-----

48 Special Revenue Funds - Federal



DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
 2 Housing Counseling Assistance and Training Account -
 3 25350

 4 For services and expenses associated with
 5 housing counseling assistance and training
 6 programs (37831).

 7 Nonpersonal service (57050) 418,000
 8
 9 Program account subtotal 418,000
 10

 11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Senior Companions Account - 25445

 14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 transferred to local assistance and/or any
 17 appropriation of the office for people
 18 with developmental disabilities, with the
 19 approval of the director of the budget.
 20 For services and expenses related to the
 21 administration of the federal senior
 22 companions program (37830).

 23 Nonpersonal service (57050) 333,000
 24
 25 Program account subtotal 333,000
 26

 27 Internal Service Funds
 28 Agencies Internal Service Fund
 29 OPWDD Copy Center Account - 55065

 30 For services and expenses associated with
 31 the office for people with developmental
 32 disabilities copy center.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2020-21 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (37829).



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STATE OPERATIONS 2020-21

1	Contractual services (51000)	348,000
2		-----
3	Program account subtotal	348,000
4		-----
5	COMMUNITY SERVICES PROGRAM	1,635,245,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 community services program.
11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to local assistance and/or any
14 appropriation of the office for people
15 with developmental disabilities, with the
16 approval of the director of the budget.
17 Notwithstanding section 6908 of the educa-
18 tion law and any other provision of law,
19 rule or regulation to the contrary, direct
20 support staff in programs certified or
21 approved by the office for people with
22 developmental disabilities, including the
23 home and community based services waiver
24 programs that the office for people with
25 developmental disabilities is authorized
26 to administer with federal approval pursu-
27 ant to subdivision (c) of section 1915 of
28 the federal social security act, are
29 authorized to provide such tasks as OPWDD
30 may specify when performed under the
31 supervision, training and periodic
32 inspection of a registered professional
33 nurse and in accordance with an authorized
34 practitioner's ordered care.
35 Notwithstanding any other provision of law
36 to the contrary, the state comptroller is
37 hereby authorized to receive funds from
38 the office for people with developmental
39 disabilities that were returned as a
40 refund, rebate, reimbursement or credit in
41 the current fiscal year from expenditures
42 made in prior fiscal years and is author-
43 ized to refund such moneys to the credit
44 of this fund for the purpose of reimburs-
45 ing the 2020-21 appropriation.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and



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STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81034).

9 Personal service--regular (50100) 824,139,000
 10 Temporary service (50200) 1,813,000
 11 Holiday/overtime compensation (50300) 146,203,000

12 Nonpersonal service, including moneys for
 13 the community services program, net of
 14 refunds, rebates, reimbursements and cred-
 15 its, and expenses related to the payment
 16 of a provider of services assessment for
 17 the period April 1, 2020 through March 31,
 18 2021 pursuant to section 43.04 of the
 19 mental hygiene law (81034).

20 Supplies and materials (57000) 45,443,000
 21 Travel (54000) 5,327,000
 22 Contractual services (51000) 85,985,000
 23 Equipment (56000) 23,230,000
 24 Fringe benefits (60000) 475,211,000
 25 Indirect costs (58800) 27,894,000
 26

27 INSTITUTIONAL SERVICES PROGRAM 469,461,000
 28

29 General Fund
 30 State Purposes Account - 10050

31 For services and expenses related to the
 32 institutional services program.
 33 Notwithstanding any other provision of law,
 34 the money hereby appropriated may be
 35 transferred to local assistance and/or any
 36 appropriation of the office for people
 37 with developmental disabilities, with the
 38 approval of the director of the budget.
 39 Notwithstanding section 6908 of the educa-
 40 tion law and any other provision of law,
 41 rule or regulation to the contrary, direct
 42 support staff in programs certified or
 43 approved by the office for people with
 44 developmental disabilities, including the



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STATE OPERATIONS 2020-21

1 home and community based services waiver
 2 programs that the office for people with
 3 developmental disabilities is authorized
 4 to administer with federal approval pursu-
 5 ant to subdivision (c) of section 1915 of
 6 the federal social security act, are
 7 authorized to provide such tasks as OPWDD
 8 may specify when performed under the
 9 supervision, training and periodic
 10 inspection of a registered professional
 11 nurse and in accordance with an authorized
 12 practitioner's ordered care.

13 Notwithstanding any other provision of law
 14 to the contrary, the state comptroller is
 15 hereby authorized to receive funds from
 16 the office for people with developmental
 17 disabilities that were returned as a
 18 refund, rebate, reimbursement or credit in
 19 the current fiscal year from expenditures
 20 made in prior fiscal years and is author-
 21 ized to refund such moneys to the credit
 22 of this fund for the purpose of reimburs-
 23 ing the 2020-21 appropriation.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2020-21 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81038).

34 Personal service--regular (50100) 130,056,000
 35 Temporary service (50200) 1,078,000
 36 Holiday/overtime compensation (50300) 15,032,000

37 Nonpersonal service, including moneys for
 38 the community services program, net of
 39 refunds, rebates, reimbursements and cred-
 40 its, and expenses related to the payment
 41 of a provider of services assessment for
 42 the period April 1, 2020 through March 31,
 43 2021 pursuant to section 43.04 of the
 44 mental hygiene law (81034).

45 Supplies and materials (57000) 41,803,000
 46 Travel (54000) 1,596,000
 47 Contractual services (51000) 31,563,000

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STATE OPERATIONS 2020-21

1	Equipment (56000)	11,459,000
2	Fringe benefits (60000)	209,028,000
3	Indirect costs (58800)	24,687,000
4		-----
5	Program account subtotal	466,302,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Nonexpendable Trust Fund	
9	OPWDD Nonexpendable Trust Account - 21654	
10	For expenditures on behalf of individuals	
11	from donated funds. Notwithstanding any	
12	other provision of law, the money hereby	
13	appropriated may be transferred to local	
14	assistance and/or any appropriation of the	
15	office for people with developmental disa-	
16	bilities, with the approval of the direc-	
17	tor of the budget (81038).	
18	Supplies and materials (57000)	4,000
19		-----
20	Program account subtotal	4,000
21		-----
22	Special Revenue Funds - Other	
23	Mental Health Gifts and Donations Fund	
24	Office for People With Developmental Disabilities Gifts	
25	and Donations Account - 20000	
26	For expenditures on behalf of individuals	
27	from donated funds. Notwithstanding any	
28	other provision of law, the money hereby	
29	appropriated may be transferred to local	
30	assistance and/or any appropriation of the	
31	office for people with developmental disa-	
32	bilities, with the approval of the direc-	
33	tor of the budget (81038).	
34	Supplies and materials (57000)	498,000
35		-----
36	Program account subtotal	498,000
37		-----
38	Enterprise Funds	
39	Mental Hygiene Community Stores Account	
40	OPWDD Community Stores Fund Account - 50500	



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For services and expenses of community
 2 stores located at various developmental
 3 centers.
 4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2020-21 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (81038).

20	Personal service--regular (50100)	289,000
21	Supplies and materials (57000)	719,000
22	Fringe benefits (60000)	94,000
23	Indirect costs (58800)	12,000
24		-----
25	Program account subtotal	1,114,000
26		-----

27 Enterprise Funds
 28 OPWDD Sheltered Workshop Fund
 29 Sheltered Workshop Fund OPWDD Account - 50450

30 For services and expenses including sala-
 31 ries, supplies and materials of sheltered
 32 workshops and vocational rehabilitation
 33 work activities.
 34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to local assistance and/or any
 37 appropriation of the office for people
 38 with developmental disabilities, with the
 39 approval of the director of the budget.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2020-21 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a



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STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (81038).

3 Supplies and materials (57000) 697,000
4 Travel (54000) 10,000
5 Contractual services (51000) 796,000
6 Equipment (56000) 40,000

7
8 Program account subtotal 1,543,000
9

10 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,241,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 research in developmental disabilities
16 program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 transferred to local assistance and/or any
20 appropriation of the office for people
21 with developmental disabilities, with the
22 approval of the director of the budget.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (37852).

33 Personal service--regular (50100) 16,398,000
34 Holiday/overtime compensation (50300) 358,000
35 Supplies and materials (57000) 820,000
36 Travel (54000) 6,000
37 Contractual services (51000) 1,108,000
38 Equipment (56000) 154,000
39 Fringe benefits (60000) 9,679,000
40 Indirect costs (58800) 447,000

41
42 Program account subtotal 28,970,000
43

44 Special Revenue Funds - Other



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STATE OPERATIONS 2020-21

1 Combined Expendable Trust Fund
 2 Autism Awareness and Research Account - 20149

 3 For services and expenses related to autism
 4 awareness and research pursuant to section
 5 404-v of the vehicle and traffic law and
 6 section 95-e of the state finance law, as
 7 added by chapter 301 of the laws of 2004.

 8 Contractual services (51000) 22,000
 9
 10 Program account subtotal 22,000
 11

 12 Special Revenue Funds - Other
 13 Combined Expendable Trust Fund
 14 Research in Developmental Disabilities Account - 20116

 15 Amount available for genetic counseling and
 16 research from external grants and contribu-
 17 tions.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, with the
 23 approval of the director of the budget.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2020-21 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (37852).

 34 Contractual services (51000) 149,000
 35
 36 Program account subtotal 149,000
 37

 38 Special Revenue Funds - Other
 39 Dedicated Miscellaneous Special Revenue Fund
 40 Down's Syndrome Research Account - 23810

 41 For services and expenses related to down's
 42 syndrome research pursuant to section
 43 404-ee of the vehicle and traffic law and



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STATE OPERATIONS 2020-21

1 section 99-ee of the state finance law, as
2 added by chapter 125 of the laws of 2018.

3	Contractual services (51000)	100,000
4		-----
5	Program account subtotal	100,000
6		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 5 hereby amended and reappropriated to read:

6 This appropriation shall be available for services and expenses asso-
 7 ciated with the development of a training program to provide
 8 instruction and information to firefighters, police officers and
 9 emergency medical services personnel on appropriate recognition and
 10 response techniques for addressing emergency situations involving
 11 individuals with autism spectrum disorder and other developmental
 12 disabilities pursuant to section 13.43 of mental hygiene law. This
 13 appropriation shall be available for personal service, non-personal
 14 service, fringe benefits and indirect costs (37903).
 15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses associated with housing counseling assist-
 21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses associated with housing counseling assist-
 25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses associated with housing counseling assist-
 29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses associated with housing counseling assist-
 33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses associated with housing counseling assist-
 37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.

6 For services and expenses related to the administration of the federal
7 senior companions program (37830).

8 Nonpersonal service (57050) ... 333,000 (re. \$201,000)

9 By chapter 50, section 1, of the laws of 2018:

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be transferred to local assistance and/or any appropriation
12 of the office for people with developmental disabilities, with the
13 approval of the director of the budget.

14 For services and expenses related to the administration of the federal
15 senior companions program (37830).

16 Nonpersonal service (57050) ... 333,000 (re. \$96,000)

17 By chapter 50, section 1, of the laws of 2017:

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be transferred to local assistance and/or any appropriation
20 of the office for people with developmental disabilities, with the
21 approval of the director of the budget.

22 For services and expenses related to the administration of the federal
23 senior companions program (37830).

24 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

25 By chapter 50, section 1, of the laws of 2016:

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be transferred to local assistance and/or any appropriation
28 of the office for people with developmental disabilities, with the
29 approval of the director of the budget who shall file such approval
30 with the department of audit and control and copies thereof with the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee.

33 For services and expenses related to the administration of the federal
34 senior companions program (37830).

35 Nonpersonal service (57050) ... 333,000 (re. \$102,000)

36 By chapter 50, section 1, of the laws of 2015:

37 Notwithstanding any other provision of law, the money hereby appropri-
38 ated may be transferred to local assistance and/or any appropriation
39 of the office for people with developmental disabilities, with the
40 approval of the director of the budget who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.

44 For services and expenses related to the administration of the federal
45 senior companions program (37830).

46 Nonpersonal service (57050) ... 333,000 (re. \$103,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,354,000	0
4	Special Revenue Funds - Federal	42,780,000	38,409,000
5	Special Revenue Funds - Other	8,651,000	1,500,000
6	Enterprise Funds	3,126,000	0
7		-----	-----
8	All Funds	79,911,000	39,909,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 3,175,000
 28 Temporary service (50200) 100,000
 29 Holiday/overtime compensation (50300) 28,000
 30 Supplies and materials (57000) 140,000
 31 Travel (54000) 30,000
 32 Contractual services (51000) 459,000
 33 Equipment (56000) 13,000
 34 -----

35 MILITARY READINESS PROGRAM 55,339,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 military readiness program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (38700).

9 Personal service--regular (50100) 7,121,000
 10 Temporary service (50200) 500,000
 11 Holiday/overtime compensation (50300) 82,000
 12 Supplies and materials (57000) 2,143,000
 13 Travel (54000) 403,000
 14 Contractual services (51000) 2,000,000
 15 Equipment (56000) 250,000
 16
 17 Total amount available 12,499,000
 18

19 For services and expenses of the New York
 20 guard as directed and approved by the
 21 adjutant general of the national guard
 22 (38707).

23 Supplies and materials (57000) 11,000
 24 Travel (54000) 7,000
 25 Contractual services (51000) 35,000
 26 Equipment (56000) 7,000
 27
 28 Total amount available 60,000
 29
 30 Program account subtotal 12,559,000
 31

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Federal Miscellaneous Grants Account - Air Force, Naval
 35 Militia and Army - 25380

36 For services and expenses related to the
 37 military readiness program (38700).

38 Personal service (50000) 14,166,000
 39 Nonpersonal service (57050) 20,495,000
 40 Fringe benefits (60090) 8,119,000
 41
 42 Program account subtotal 42,780,000
 43

44 SPECIAL SERVICES PROGRAM 20,627,000
 45



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 7,075,000
 17 Supplies and materials (57000) 441,000
 18 Travel (54000) 200,000
 19 Contractual services (51000) 741,000
 20 Equipment (56000) 204,000
 21
 22 Total amount available 8,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33
 34 Program account subtotal 8,850,000
 35

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 L.M. Josephthal Account - 20123

 39 For services and expenses related to the
 40 special services program (38701).

 41 Contractual services (51000) 2,000
 42
 43 Program account subtotal 2,000
 44



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Camp Smith Billeting Account - 22017	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	32,000
34	Temporary service (50200)	28,000
35	Supplies and materials (57000)	37,000
36	Travel (54000)	5,000
37	Contractual services (51000)	73,000
38	Equipment (56000)	30,000
39	Fringe benefits (60000)	20,000
40	Indirect costs (58800)	4,000
41		-----
42	Program account subtotal	229,000
43		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Distance Learning Account - 22064	
4	For services and expenses related to the	
5	special services program (38701).	
6	Equipment (56000)	100,000
7		-----
8	Program account subtotal	100,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	DMNA Equitable Sharing Agreement - Justice Account -	
13	22233	
14	For moneys to the division of military and	
15	naval affairs for the justice department	
16	federal equitable sharing agreement to be	
17	used for law enforcement purposes distrib-	
18	uted pursuant to a plan prepared by the	
19	division of military and naval affairs and	
20	approved by the division of budget	
21	(38712).	
22	Supplies and materials (57000)	650,000
23	Travel (54000)	100,000
24	Contractual services (51000)	500,000
25	Equipment (56000)	750,000
26		-----
27	Program account subtotal	2,000,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	DMNA Equitable Sharing Agreement - Treasury Account -	
32	22234	
33	For moneys to the division of military and	
34	naval affairs for the treasury department	
35	federal equitable sharing agreement to be	
36	used for law enforcement purposes distrib-	
37	uted pursuant to a plan prepared by the	
38	division of military and naval affairs and	
39	approved by the division of budget	
40	(38713).	
41	Supplies and materials (57000)	650,000
42	Travel (54000)	100,000



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1	Contractual services (51000)	500,000
2	Equipment (56000)	750,000
3		-----
4	Program account subtotal	2,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Recruitment Incentive Account - 22171	
9	For the payment of tuition benefits provided	
10	to eligible members of the state's organ-	
11	ized militia pursuant to section 669-b of	
12	the education law. The moneys hereby	
13	appropriated shall be available for	
14	expenses already accrued or to accrue	
15	(38701).	
16	Contractual services (51000)	3,300,000
17		-----
18	Program account subtotal	3,300,000
19		-----
20	Enterprise Funds	
21	Agencies Enterprise Fund	
22	Armory Rental Account	
23	For services and expenses related to the	
24	special services program (38701).	
25	Personal service--regular (50100)	163,000
26	Temporary service (50200)	440,000
27	Holiday/overtime compensation (50300)	139,000
28	Supplies and materials (57000)	943,000
29	Travel (54000)	44,000
30	Contractual services (51000)	1,151,000
31	Equipment (56000)	48,000
32	Fringe benefits (60000)	176,000
33	Indirect costs (58800)	22,000
34		-----
35	Program account subtotal	3,126,000
36		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and

5 Army - 25380

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses related to the military readiness program
8 (38700).

9 Personal service (50000) ... 14,166,000 (re. \$8,110,000)

10 Nonpersonal service (57050) ... 20,495,000 (re. \$15,010,000)

11 Fringe benefits (60090) ... 8,119,000 (re. \$5,122,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2019:14 For services and expenses related to the military readiness program
15 (38700).

16 Personal service (50000) ... 14,166,000 (re. \$1,970,000)

17 Nonpersonal service (57050) ... 20,495,000 (re. \$3,261,000)

18 Fringe benefits (60090) ... 8,119,000 (re. \$945,000)

19 SPECIAL SERVICES PROGRAM

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

23 By chapter 50, section 1, of the laws of 2018:

24 For moneys to the division of military and naval affairs for the
25 justice department federal equitable sharing agreement to be used
26 for law enforcement purposes distributed pursuant to a plan prepared
27 by the division of military and naval affairs and approved by the
28 division of budget (38712).

29 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

33 By chapter 50, section 1, of the laws of 2018:

34 For moneys to the division of military and naval affairs for the trea-
35 sury department federal equitable sharing agreement to be used for
36 law enforcement purposes distributed pursuant to a plan prepared by
37 the division of military and naval affairs and approved by the divi-
38 sion of budget (38713).

39 Nonpersonal service (57050) ... 2,000,000 (re. \$1,991,000)

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 DMNA Seized Assets Account - 21991

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the special services program
3 (38701).
4 Supplies and materials (57000) 150,000 (re. \$150,000)
5 Travel (54000) ... 21,000 (re. \$21,000)
6 Contractual services (51000) ... 846,000 (re. \$846,000)
7 Equipment (56000) ... 483,000 (re. \$483,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,242,000	0
4 Special Revenue Funds - Federal	20,493,000	45,765,000
5 Special Revenue Funds - Other	67,750,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	105,785,000	45,765,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25

26 ADMINISTRATION PROGRAM 8,300,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 DMV Equitable Sharing Agreement - Justice Account -
 31 22229

32 For services and expenses related to the
 33 administration program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2020-21 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (81001).

3 Supplies and materials (57000) 11,000
4 Contractual services (51000) 98,000
5 Equipment (56000) 891,000
6
7 Program account subtotal 1,000,000
8

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 DMV Equitable Sharing Agreement - Treasury Account -
12 22230

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Supplies and materials (57000) 11,000
26 Contractual services (51000) 98,000
27 Equipment (56000) 891,000
28
29 Program account subtotal 1,000,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DMV-Federal Seized Assets Account - 22084

34 For services and expenses related to the
35 administration program (81001).

36 Supplies and materials (57000) 11,000
37 Contractual services (51000) 98,000
38 Equipment (56000) 891,000
39
40 Program account subtotal 1,000,000
41

42 Internal Service Funds
43 Agencies Internal Service Fund
44 Banking Services Account - 55057



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For services and expenses in connection with
 2 the purchase of banking services (81001).

 3 Contractual services (51000) 5,300,000
 4
 5 Program account subtotal 5,300,000
 6

 7 ADMINISTRATIVE ADJUDICATION PROGRAM 44,103,000
 8

 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Administrative Adjudication Account - 22055

 12 For services and expenses for the adjudi-
 13 cation of traffic infractions in accord-
 14 ance with article 2-A of the vehicle and
 15 traffic law.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (39007).

 26 Personal service--regular (50100) 19,834,000
 27 Temporary service (50200) 955,000
 28 Holiday/overtime compensation (50300) 135,000
 29 Supplies and materials (57000) 1,308,000
 30 Travel (54000) 12,000
 31 Contractual services (51000) 7,997,000
 32 Equipment (56000) 184,000
 33 Fringe benefits (60000) 13,049,000
 34 Indirect costs (58800) 629,000
 35

 36 CLEAN AIR PROGRAM 20,623,000
 37

 38 Special Revenue Funds - Other
 39 Clean Air Fund
 40 Mobile Source Account - 21452

 41 For services and expenses related to devel-
 42 oping, implementing and operating the
 43 emissions testing program.



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81016).

11 Personal service--regular (50100) 10,739,000
 12 Temporary service (50200) 45,000
 13 Holiday/overtime compensation (50300) 138,000
 14 Supplies and materials (57000) 275,000
 15 Travel (54000) 27,000
 16 Contractual services (51000) 2,032,000
 17 Equipment (56000) 50,000
 18 Fringe benefits (60000) 6,975,000
 19 Indirect costs (58800) 342,000
 20

21 COMPULSORY INSURANCE PROGRAM 9,807,000
 22

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the
 26 compulsory insurance program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (39008).

37 Personal service--regular (50100) 8,274,000
 38 Temporary service (50200) 41,000
 39 Holiday/overtime compensation (50300) 162,000
 40 Supplies and materials (57000) 630,000
 41 Travel (54000) 25,000
 42 Contractual services (51000) 609,000
 43 Equipment (56000) 66,000
 44

45 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 24,000
 46



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Distinctive Plate Development Account - 22120

 4 For services and expenses for the distinc-
 5 tive license plates in accordance with
 6 article 14 of the vehicle and traffic law
 7 (39018).

 8 Personal service--regular (50100) 15,000
 9 Fringe benefits (60000) 8,500
 10 Indirect costs (58800) 500
 11
 12 DMV SEIZED ASSETS PROGRAM 400,000
 13
 14 General Fund
 15 State Purposes Account - 10050

 16 For services and expenses related to the DMV
 17 seized assets program (39023).

 18 Supplies and materials (57000) 28,000
 19 Contractual services (51000) 257,000
 20 Equipment (56000) 115,000
 21
 22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 20,493,000
 23
 24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Highway Safety Section 402 Account - 25319

 27 For services and expenses related to highway
 28 safety programs (39013).

 29 Personal service (50000) 846,000
 30 Nonpersonal service (57050) 54,000
 31 Fringe benefits (60090) 495,000
 32 Indirect costs (58850) 58,000
 33
 34 Total amount available 1,453,000
 35

 36 For suballocation to other state agencies
 37 for services and expenses related to high-
 38 way safety programs. A portion of these
 39 funds may be transferred to aid to locali-
 40 ties (39009).



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1	Personal service (50000)	6,159,000
2	Nonpersonal service (57050)	5,770,000
3	Fringe benefits (60090)	1,017,000
4	Indirect costs (58850)	94,000
5		-----
6	Total amount available	13,040,000
7		-----
8	Program account subtotal	14,493,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Highway Safety Section 403 Account - 25320	
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties (39011).	
18	Personal service (50000)	625,000
19	Nonpersonal service (57050)	4,959,000
20	Fringe benefits (60090)	367,000
21	Indirect costs (58850)	49,000
22		-----
23	Program account subtotal	6,000,000
24		-----
25	MOTORCYCLE SAFETY PROGRAM	1,610,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 410-a of the vehicle and	
32	traffic law (39025).	
33	Personal service--regular (50100)	120,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	4,000
36	Contractual services (51000)	1,460,000
37		-----



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000) ... 846,000 (re. \$815,000)
8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
9 Fringe benefits (60090) ... 495,000 (re. \$485,000)
10 Indirect costs (58850) ... 58,000 (re. \$55,000)
11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39009).
14 Personal service (50000) ... 6,159,000 (re. \$6,106,000)
15 Nonpersonal service (57050) ... 5,770,000 (re. \$5,770,000)
16 Fringe benefits (60090) ... 1,017,000 (re. \$1,000,000)
17 Indirect costs (58850) ... 94,000 (re. \$90,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For suballocation to other state agencies for services and expenses
20 related to highway safety programs. A portion of these funds may be
21 transferred to aid to localities (39009).
22 Personal service (50000) ... 6,159,000 (re. \$671,000)
23 Nonpersonal service (57050) ... 5,770,000 (re. \$624,000)
24 Fringe benefits (60090) ... 1,017,000 (re. \$238,000)
25 Indirect costs (58850) ... 94,000 (re. \$94,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
27 section 1, of the laws of 2019:

28 For services and expenses related to highway safety programs (39013).
29 Personal service (50000) ... 846,000 (re. \$445,000)
30 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
31 Fringe benefits (60090) ... 495,000 (re. \$226,000)
32 Indirect costs (58850) ... 58,000 (re. \$13,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For suballocation to other state agencies for services and expenses
35 related to highway safety programs. A portion of these funds may be
36 transferred to aid to localities (39009).
37 Personal service (50000) ... 6,159,000 (re. \$285,000)
38 Nonpersonal service (57050) ... 5,770,000 (re. \$1,138,000)
39 Fringe benefits (60090) ... 1,017,000 (re. \$242,000)
40 Indirect costs (58850) ... 94,000 (re. \$89,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
42 section 1, of the laws of 2019:

43 For services and expenses related to highway safety programs (39013).
44 Personal service (50000) ... 608,000 (re. \$158,000)
45 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
46 Fringe benefits (60090) ... 347,000 (re. \$104,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 46,000 (re. \$22,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For suballocation to other state agencies for services and expenses

4 related to highway safety programs. A portion of these funds may be

5 transferred to aid to localities (39009).

6 Personal service (50000) ... 6,083,000 (re. \$16,000)

7 Nonpersonal service (57050) ... 5,770,000 (re. \$1,500,000)

8 Fringe benefits (60090) ... 975,000 (re. \$9,000)

9 Indirect costs (58850) ... 83,000 (re. \$72,000)

10 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

11 section 1, of the laws of 2019:

12 For services and expenses related to highway safety programs (39013).

13 Personal service (50000) ... 608,000 (re. \$239,000)

14 Nonpersonal service (57050) ... 54,000 (re. \$54,000)

15 Fringe benefits (60090) ... 347,000 (re. \$86,000)

16 Indirect costs (58850) ... 46,000 (re. \$32,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For suballocation to other state agencies for services and expenses

19 related to highway safety programs. A portion of these funds may be

20 transferred to aid to localities (39009).

21 Personal service (50000) ... 5,989,000 (re. \$429,000)

22 Nonpersonal service (57050) ... 5,770,000 (re. \$1,021,000)

23 Fringe benefits (60090) ... 960,000 (re. \$280,000)

24 Indirect costs (58850) ... 82,000 (re. \$35,000)

25 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

26 section 1, of the laws of 2019:

27 For services and expenses related to highway safety programs (39013).

28 Personal service (50000) ... 598,000 (re. \$187,000)

29 Nonpersonal service (57050) ... 54,000 (re. \$54,000)

30 Fringe benefits (60090) ... 341,000 (re. \$91,000)

31 Indirect costs (58850) ... 45,000 (re. \$1,000)

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 Highway Safety Section 403 Account - 25320

35 By chapter 50, section 1, of the laws of 2019:

36 For suballocation to other state agencies for services and expenses

37 related to highway safety programs. A portion of these funds may be

38 transferred to aid to localities (39011).

39 Personal service (50000) ... 625,000 (re. \$625,000)

40 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)

41 Fringe benefits (60090) ... 367,000 (re. \$367,000)

42 Indirect costs (58850) ... 49,000 (re. \$49,000)

43 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For suballocation to other state agencies for services and expenses
2 related to highway safety programs. A portion of these funds may be
3 transferred to aid to localities (39011).
4 Personal service (50000) ... 625,000 (re. \$625,000)
5 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
6 Fringe benefits (60090) ... 367,000 (re. \$367,000)
7 Indirect costs (58850) ... 49,000 (re. \$49,000)

8 By chapter 50, section 1, of the laws of 2017:
9 For suballocation to other state agencies for services and expenses
10 related to highway safety programs. A portion of these funds may be
11 transferred to aid to localities (39011).
12 Personal service (50000) ... 625,000 (re. \$625,000)
13 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
14 Fringe benefits (60090) ... 367,000 (re. \$367,000)
15 Indirect costs (58850) ... 49,000 (re. \$49,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For suballocation to other state agencies for services and expenses
18 related to highway safety programs. A portion of these funds may be
19 transferred to aid to localities (39011).
20 Personal service (50000) ... 625,000 (re. \$625,000)
21 Nonpersonal service (57050) ... 4,959,000 (re. \$2,499,000)
22 Fringe benefits (60090) ... 367,000 (re. \$367,000)
23 Indirect costs (58850) ... 49,000 (re. \$40,000)

24 By chapter 50, section 1, of the laws of 2015:
25 For suballocation to other state agencies for services and expenses
26 related to highway safety programs. A portion of these funds may be
27 transferred to aid to localities (39011).
28 Personal service (50000) ... 573,000 (re. \$507,000)
29 Nonpersonal service (57050) ... 4,546,000 (re. \$582,000)
30 Fringe benefits (60090) ... 336,000 (re. \$191,000)
31 Indirect costs (58850) ... 45,000 (re. \$16,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,940,000	16,000,000
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	14,090,000	16,000,000
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facilities
 15 (44702).

16	Personal service--regular (50100)	7,125,000
17	Supplies and materials (57000)	2,788,000
18	Contractual services (51000)	2,540,000
19	Fringe benefits (60000)	1,487,000
20		-----
21	Program account subtotal	13,940,000
22		-----

23 Special Revenue Funds - Other
 24 US Olympic Committee/Lake Placid Olympic Training Fund
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
 27 training account (44702).

28	Personal service--regular (50100)	20,000
29	Supplies and materials (57000)	20,000
30	Fringe benefits (60000)	10,000
31		-----
32	Program account subtotal	50,000
33		-----

34 Special Revenue Funds - Other
 35 US Olympic Committee/Lake Placid Olympic Training Fund
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
 38 training account (44702).



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	130,986,000	0
4	Special Revenue Funds - Federal	7,283,000	27,158,000
5	Special Revenue Funds - Other	89,452,000	48,261,000
6	Enterprise Funds	25,000,000	11,408,000
7		-----	-----
8	All Funds	252,721,000	86,827,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 7,008,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	5,123,000
28	Holiday/overtime compensation (50300)	11,000
29	Supplies and materials (57000)	435,000
30	Travel (54000)	133,000
31	Contractual services (51000)	250,000
32	Equipment (56000)	56,000
33		-----
34	Program account subtotal	6,008,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
 40 administration program (81001).



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	Personal service (50000)	100,000
2	Nonpersonal service (57050)	350,000
3	Fringe benefits (60090)	46,000
4	Indirect costs (58850)	4,000
5		-----
6	Program account subtotal	500,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Federal Indirect Recovery Account - 22188	
11	For services and expenses related to the	
12	administration of special revenue funds -	
13	other, special revenue funds - federal and	
14	internal service funds and for services	
15	provided to other state agencies, govern-	
16	mental bodies and other entities.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Personal service--regular (50100)	50,000
28	Temporary service (50200)	25,000
29	Supplies and materials (57000)	65,000
30	Travel (54000)	30,000
31	Contractual services (51000)	170,000
32	Equipment (56000)	100,000
33	Fringe benefits (60000)	50,000
34	Indirect costs (58800)	10,000
35		-----
36	Program account subtotal	500,000
37		-----
38	HISTORIC PRESERVATION PROGRAM	10,710,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	historic preservation program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
 2 2020-21 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (39901).

8	Personal service--regular (50100)	6,500,000
9	Temporary service (50200)	1,588,000
10	Holiday/overtime compensation (50300)	87,000
11	Supplies and materials (57000)	221,000
12	Travel (54000)	23,000
13	Contractual services (51000)	351,000
14	Equipment (56000)	54,000
15		-----
16	Program account subtotal	8,824,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Federal Operating Grants Fund Account - 25462

21 For services and expenses related to grants
 22 for historic preservation projects includ-
 23 ing acquisition, research, development,
 24 education and rehabilitation of historic
 25 sites, programs and facilities (39901).

26	Personal service (50000)	1,000,000
27	Nonpersonal service (57050)	601,000
28	Fringe benefits (60090)	151,000
29	Indirect costs (58850)	31,000
30		-----
31	Program account subtotal	1,783,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Public Service Account - 22011

36 For services and expenses related to the
 37 historic preservation program.
 38 Notwithstanding any other provision of law
 39 to the contrary, direct and indirect
 40 expenses relating to the office of parks,
 41 recreation and historic preservation's
 42 participation in general ratemaking
 43 proceedings pursuant to section 65 of the
 44 public service law or certification
 45 proceedings pursuant to articles 7 or 10
 46 of the public service law, shall be deemed



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 expenses of the department of public
 2 service within the meaning of section 18-a
 3 of the public service law (39901).

4 Personal service--regular (50100) 60,000
 5 Fringe benefits (60000) 40,000
 6 Indirect costs (58800) 3,000
 7
 8 Program account subtotal 103,000
 9

10 PARK OPERATIONS PROGRAM 200,039,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 park operations program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81003).

26 Personal service--regular (50100) 73,763,000
 27 Temporary service (50200) 21,793,000
 28 Holiday/overtime compensation (50300) 5,505,000
 29 Supplies and materials (57000) 5,437,000
 30 Travel (54000) 216,000
 31 Contractual services (51000) 5,796,000
 32 Equipment (56000) 3,644,000
 33
 34 Program account subtotal 116,154,000
 35

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Patron Services Account - 22163

39 For services and expenses related to the
 40 administration and operation of the park
 41 operations program, providing that moneys
 42 hereby appropriated shall be available to
 43 the program net of refunds, rebates,
 44 reimbursements, credits, and deductions
 45 taken by contractors, including the golf



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 management system, for fees associated
 2 with operating park facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2020-21 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81003).

13	Personal service--regular (50100)	14,000,000
14	Temporary service (50200)	19,500,000
15	Holiday/overtime compensation (50300)	1,200,000
16	Supplies and materials (57000)	25,094,000
17	Travel (54000)	337,000
18	Contractual services (51000)	14,616,000
19	Equipment (56000)	5,075,000
20	Fringe benefits (60000)	4,063,000
21		-----
22	Program account subtotal	83,885,000
23		-----

24	RECREATION SERVICES PROGRAM	34,964,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Operating Grants Fund Account - 25383

29 For services and expenses related to grants
 30 for park operations projects including
 31 acquisition, research, development, educa-
 32 tion and rehabilitation of parklands,
 33 programs and facilities (39910).

34	Personal service (50000)	1,500,000
35	Nonpersonal service (57050)	2,550,000
36	Fringe benefits (60090)	690,000
37	Indirect costs (58850)	60,000
38		-----
39	Program account subtotal	4,800,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 USDA Forest Service - Parks Account - 25036

44 For services and expenses related to the
 45 federal park lands and forest grants,



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 including suballocation to other state
2 departments and agencies (39910).

3 Personal service (50000) 50,000
4 Nonpersonal service (57050) 125,000
5 Fringe benefits (60090) 23,000
6 Indirect costs (58850) 2,000
7
8 Program account subtotal 200,000
9

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Bayard Cutting Arboretum Fund Account - 20121

13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25 Personal service--regular (50100) 40,000
26 Temporary service (50200) 10,000
27 Holiday/overtime compensation (50300) 1,000
28 Supplies and materials (57000) 143,000
29 Contractual services (51000) 274,000
30 Equipment (56000) 12,000
31 Fringe benefits (60000) 30,000
32 Indirect costs (58800) 2,000
33
34 Program account subtotal 512,000
35

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 OPR-Miscellaneous Gifts Account - 20104

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2020-21 state fiscal year state operations
46 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

5	Temporary service (50200)	612,000
6	Supplies and materials (57000)	219,000
7	Contractual services (51000)	206,000
8	Fringe benefits (60000)	77,000
9	Indirect costs (58800)	17,000
10		-----
11	Program account subtotal	1,131,000
12		-----

13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 Planting Fields Foundation and Friends Account - 20101

16 For services and expenses related to the
 17 recreation services program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2020-21 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (39910).

28	Personal service--regular (50100)	129,000
29	Temporary service (50200)	161,000
30	Holiday/overtime compensation (50300)	5,000
31	Supplies and materials (57000)	1,000
32	Fringe benefits (60000)	96,000
33	Indirect costs (58800)	34,000
34		-----
35	Program account subtotal	426,000
36		-----

37 Special Revenue Funds - Other
 38 Combined Nonexpendable Trust Fund
 39 Rockefeller Trust-Cumulative Interest Account - 21653

40 For services and expenses related to the
 41 recreation services program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2020-21 state fiscal year state operations

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (39910).

6	Personal service--regular (50100)	3,000
7	Temporary service (50200)	5,000
8	Holiday/overtime compensation (50300)	2,000
9	Supplies and materials (57000)	19,000
10	Travel (54000)	3,000
11	Contractual services (51000)	162,000
12	Fringe benefits (60000)	4,000
13	Indirect costs (58800)	3,000
14		-----
15	Program account subtotal	201,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Boating Noise Level Enforcement Account - 21927

20 For services and expenses related to the
 21 recreation services program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2020-21 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (39910).

32	Contractual services (51000)	4,500
33		-----
34	Program account subtotal	4,500
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 I Love NY Water Account - 21930

39 For services and expenses related to the
 40 recreation services program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2020-21 state fiscal year state operations
 46 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

5	Personal service--regular (50100)	110,000
6	Supplies and materials (57000)	65,000
7	Travel (54000)	3,500
8	Contractual services (51000)	55,000
9	Equipment (56000)	4,000
10	Fringe benefits (60000)	71,000
11	Indirect costs (58800)	8,000
12		-----
13	Total amount available	316,500
14		-----

15 For services and expenses related to boating
 16 access and maintenance in accordance with
 17 a plan to be approved by the director of
 18 the budget. Notwithstanding any other
 19 provision of law, the director of the
 20 budget is hereby authorized to transfer
 21 any or all of this appropriation to any
 22 capital projects fund or aid to localities
 23 (39945).

24	Contractual services (51000)	1,200,000
25		-----
26	Program account subtotal	1,516,500
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 NYS Water Rescue Team Awareness and Research Fund
 31 Account - 22181

32 For services and expenses related to the
 33 recreation services program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2020-21 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (39910).

44	Supplies and materials (57000)	20,000
45		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Program account subtotal 20,000
 2
 3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 OPRHP Equitable Sharing Agreement - Justice Account -
 6 22210
 7 For services and expenses related to the
 8 recreation services program.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2020-21 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (39910).
 19 Supplies and materials (57000) 50,000
 20 Contractual services (51000) 50,000
 21 Equipment (56000) 6,000
 22
 23 Program account subtotal 106,000
 24
 25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 OPRHP Equitable Sharing Agreement - Treasury Account -
 28 22238
 29 For services and expenses related to the
 30 recreation services program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2020-21 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (39910).
 41 Supplies and materials (57000) 50,000
 42 Contractual services (51000) 50,000
 43 Equipment (56000) 6,000
 44
 45 Program account subtotal 106,000
 46



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Seized Asset Account - 21986

4 For services and expenses related to the
 5 recreation services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2020-21 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (39910).

16	Supplies and materials (57000)	50,000
17	Contractual services (51000)	50,000
18	Equipment (56000)	6,000
19		-----
20	Program account subtotal	106,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Snowmobile Trail Development and Management Account -
 25 21932

26 For services and expenses related to the
 27 recreation services program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2020-21 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (39910).

38	Personal service--regular (50100)	229,000
39	Temporary service (50200)	24,000
40	Holiday/overtime compensation (50300)	10,000
41	Supplies and materials (57000)	15,000
42	Travel (54000)	14,000
43	Contractual services (51000)	22,000
44	Equipment (56000)	31,000
45	Fringe benefits (60000)	150,000
46	Indirect costs (58800)	7,000
47		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	Total amount available	502,000
2	-----	
3	For services and expenses related to snowmo-	
4	bile trail development and maintenance,	
5	including suballocation to other state	
6	departments and agencies (39946).	
7	Personal service--regular (50100)	42,000
8	Supplies and materials (57000)	100,000
9	Contractual services (51000)	40,000
10	Equipment (56000)	120,000
11	Fringe benefits (60000)	31,000
12	-----	
13	Total amount available	333,000
14	-----	
15	Program account subtotal	835,000
16	-----	
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Golf Account - 50332	
20	For services and expenses relating to the	
21	office of parks, recreation and historic	
22	preservation's golf courses.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2020-21 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (39910).	
33	Personal service--regular (50100)	6,000,000
34	Temporary service (50200)	2,000,000
35	Holiday/overtime compensation (50300)	500,000
36	Supplies and materials (57000)	5,800,000
37	Travel (54000)	500,000
38	Contractual services (51000)	5,000,000
39	Equipment (56000)	2,000,000
40	Fringe benefits (60000)	100,000
41	Indirect costs (58800)	100,000
42	-----	
43	Program account subtotal	22,000,000
44	-----	
45	Enterprise Funds	
46	Agencies Enterprise Fund	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Retail Sales Account - 50331

2 For services and expenses relating to the
3 office of parks, recreation and historic
4 preservation's retail stores.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (39910).

15	Personal service--regular (50100)	800,000
16	Temporary service (50200)	150,000
17	Holiday/overtime compensation (50300)	50,000
18	Supplies and materials (57000)	1,500,000
19	Travel (54000)	100,000
20	Contractual services (51000)	100,000
21	Equipment (56000)	200,000
22	Fringe benefits (60000)	50,000
23	Indirect costs (58800)	50,000
24		-----
25	Program account subtotal	3,000,000
26		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration program
7 (81001).

8 Personal service (50000) ... 100,000 (re. \$100,000)

9 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

10 Fringe benefits (60090) ... 46,000 (re. \$46,000)

11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2019:

14 For services and expenses related to the administration program
15 (81001).

16 Personal service (50000) ... 100,000 (re. \$100,000)

17 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

18 Fringe benefits (60090) ... 46,000 (re. \$46,000)

19 Indirect costs (58850) ... 4,000 (re. \$4,000)

20 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
21 section 1, of the laws of 2019:

22 For services and expenses related to the administration program
23 (81001).

24 Personal service (50000) ... 100,000 (re. \$43,000)

25 Nonpersonal service (57050) ... 350,000 (re. \$324,000)

26 Fringe benefits (60090) ... 46,000 (re. \$46,000)

27 Indirect costs (58850) ... 4,000 (re. \$4,000)

28 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
29 section 1, of the laws of 2019:

30 For services and expenses related to the administration program
31 (81001).

32 Personal service (50000) ... 100,000 (re. \$27,000)

33 Nonpersonal service (57050) ... 350,000 (re. \$279,000)

34 Fringe benefits (60090) ... 46,000 (re. \$6,000)

35 Indirect costs (58850) ... 4,000 (re. \$4,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
37 section 1, of the laws of 2019:

38 For services and expenses related to the administration program
39 (81001).

40 Personal service (50000) ... 100,000 (re. \$97,000)

41 Nonpersonal service (57050) ... 350,000 (re. \$190,000)

42 Fringe benefits (60090) ... 50,000 (re. \$50,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
44 section 1, of the laws of 2019:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the administration program
 2 (81001).
 3 Personal service (50000) ... 100,000 (re. \$100,000)
 4 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 5 Fringe benefits (60090) ... 50,000 (re. \$50,000)
 6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Federal Indirect Recovery Account - 22188

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to the administration of special
 11 revenue funds - other, special revenue funds - federal and internal
 12 service funds and for services provided to other state agencies,
 13 governmental bodies and other entities.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2019-20 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated (81001).
 20 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 21 Temporary service (50200) ... 25,000 (re. \$25,000)
 22 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 23 Travel (54000) ... 30,000 (re. \$30,000)
 24 Contractual services (51000) ... 170,000 (re. \$170,000)
 25 Equipment (56000) ... 100,000 (re. \$100,000)
 26 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 27 Indirect costs (58800) ... 10,000 (re. \$10,000)

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the administration of special
 30 revenue funds - other, special revenue funds - federal and internal
 31 service funds and for services provided to other state agencies,
 32 governmental bodies and other entities.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (81001).
 39 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 40 Temporary service (50200) ... 25,000 (re. \$25,000)
 41 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 42 Travel (54000) ... 30,000 (re. \$30,000)
 43 Contractual services (51000) ... 170,000 (re. \$18,000)
 44 Equipment (56000) ... 100,000 (re. \$100,000)
 45 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 46 Indirect costs (58800) ... 10,000 (re. \$10,000)

47 By chapter 50, section 1, of the laws of 2017:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the administration of special
 2 revenue funds - other, special revenue funds - federal and internal
 3 service funds and for services provided to other state agencies,
 4 governmental bodies and other entities.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2017-18 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (81001).
 11 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 12 Temporary service (50200) ... 25,000 (re. \$25,000)
 13 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 14 Travel (54000) ... 30,000 (re. \$30,000)
 15 Contractual services (51000) ... 170,000 (re. \$170,000)
 16 Equipment (56000) ... 100,000 (re. \$100,000)
 17 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 18 Indirect costs (58800) ... 10,000 (re. \$10,000)

19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to the administration of special
 21 revenue funds - other, special revenue funds - federal and internal
 22 service funds and for services provided to other state agencies,
 23 governmental bodies and other entities.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2016-17 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (81001).
 30 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 31 Temporary service (50200) ... 25,000 (re. \$25,000)
 32 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 33 Travel (54000) ... 30,000 (re. \$30,000)
 34 Contractual services (51000) ... 170,000 (re. \$34,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 37 Indirect costs (58800) ... 10,000 (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2015:
 39 For services and expenses related to the administration of special
 40 revenue funds - other, special revenue funds - federal and internal
 41 service funds and for services provided to other state agencies,
 42 governmental bodies and other entities.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2015-16 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (81001).
 49 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 50 Temporary service (50200) ... 25,000 (re. \$25,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 2 Travel (54000) ... 30,000 (re. \$30,000)
 3 Contractual services (51000) ... 170,000 (re. \$170,000)
 4 Equipment (56000) ... 100,000 (re. \$100,000)
 5 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 6 Indirect costs (58800) ... 10,000 (re. \$10,000)

7 By chapter 50, section 1, of the laws of 2014:

8 For services and expenses related to the administration of special
 9 revenue funds - other, special revenue funds - federal and internal
 10 service funds and for services provided to other state agencies,
 11 governmental bodies and other entities.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2014-15 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (81001).

18 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 19 Temporary service (50200) ... 25,000 (re. \$25,000)
 20 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 21 Travel (54000) ... 30,000 (re. \$30,000)
 22 Contractual services (51000) ... 170,000 (re. \$170,000)
 23 Equipment (56000) ... 100,000 (re. \$100,000)
 24 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 25 Indirect costs (58800) ... 10,000 (re. \$10,000)

26 HISTORIC PRESERVATION PROGRAM

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Federal Operating Grants Fund Account - 25462

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses related to grants for historic preservation
 32 projects including acquisition, research, development, education and
 33 rehabilitation of historic sites, programs and facilities (39901).

34 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 35 Nonpersonal service (57050) ... 601,000 (re. \$601,000)
 36 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 37 Indirect costs (58850) ... 31,000 (re. \$31,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses related to grants for historic preservation
 40 projects including acquisition, research, development, education and
 41 rehabilitation of historic sites, programs and facilities (39901).

42 Personal service (50000) ... 800,000 (re. \$157,000)
 43 Nonpersonal service (57050) ... 601,000 (re. \$408,000)
 44 Fringe benefits (60090) ... 351,000 (re. \$51,000)
 45 Indirect costs (58850) ... 31,000 (re. \$31,000)

46 By chapter 50, section 1, of the laws of 2017:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to grants for historic preservation
 2 projects including acquisition, research, development, education and
 3 rehabilitation of historic sites, programs and facilities (39901).
 4 Personal service (50000) ... 800,000 (re. \$18,000)
 5 Nonpersonal service (57050) ... 601,000 (re. \$507,000)
 6 Fringe benefits (60090) ... 351,000 (re. \$1,000)
 7 Indirect costs (58850) ... 31,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to grants for historic preservation
 10 projects including acquisition, research, development, education and
 11 rehabilitation of historic sites, programs and facilities (39901).
 12 Personal service (50000) ... 800,000 (re. \$31,000)
 13 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
 14 Fringe benefits (60090) ... 351,000 (re. \$251,000)
 15 Indirect costs (58850) ... 31,000 (re. \$31,000)

16 PARK OPERATIONS PROGRAM

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Patron Services Account - 22163

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to the administration and operation
 22 of the park operations program, providing that moneys hereby appro-
 23 priated shall be available to the program net of refunds, rebates,
 24 reimbursements, credits and deductions taken by contractors, includ-
 25 ing the golf management system, for fees associated with operating
 26 park facilities.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2019-20 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (81003).

33 Personal service--regular (50100) ... 14,000,000 (re. \$7,892,000)
 34 Temporary service (50200) ... 19,500,000 (re. \$7,009,000)
 35 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$336,000)
 36 Supplies and materials (57000) ... 25,094,000 (re. \$14,206,000)
 37 Travel (54000) ... 337,000 (re. \$218,000)
 38 Contractual services (51000) ... 14,616,000 (re. \$6,869,000)
 39 Equipment (56000) ... 5,075,000 (re. \$2,274,000)
 40 Fringe benefits (60000) ... 4,063,000 (re. \$577,000)

41 RECREATION SERVICES PROGRAM

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Operating Grants Fund Account - 25383

45 By chapter 50, section 1, of the laws of 2019:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to grants for park operations
2 projects including acquisition, research, development, education and
3 rehabilitation of parklands, programs and facilities (39910).
4 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
5 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2018:

9 For services and expenses related to grants for park operations
10 projects including acquisition, research, development, education and
11 rehabilitation of parklands, programs and facilities (39910).
12 Personal service (50000) ... 1,500,000 (re. \$1,258,000)
13 Nonpersonal service (57050) ... 2,550,000 (re. \$2,244,000)
14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
15 Indirect costs (58850) ... 60,000 (re. \$60,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 (re. \$587,000)
21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,429,000)
22 Fringe benefits (60090) ... 690,000 (re. \$690,000)
23 Indirect costs (58850) ... 60,000 (re. \$60,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to grants for park operations
26 projects including acquisition, research, development, education and
27 rehabilitation of parklands, programs and facilities (39910).
28 Personal service (50000) ... 1,500,000 (re. \$450,000)
29 Nonpersonal service (57050) ... 2,550,000 (re. \$959,000)
30 Fringe benefits (60090) ... 690,000 (re. \$690,000)
31 Indirect costs (58850) ... 60,000 (re. \$60,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to grants for park operations
34 projects including acquisition, research, development, education and
35 rehabilitation of parklands, programs and facilities (39910).
36 Personal service (50000) ... 1,500,000 (re. \$238,000)
37 Nonpersonal service (57050) ... 2,550,000 (re. \$1,081,000)
38 Fringe benefits (60090) ... 750,000 (re. \$750,000)

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to grants for park operations
41 projects including acquisition, research, development, education and
42 rehabilitation of parklands, programs and facilities (39910).
43 Personal service (50000) ... 1,500,000 (re. \$100,000)
44 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)
45 Fringe benefits (60090) ... 750,000 (re. \$750,000)

46 By chapter 50, section 1, of the laws of 2013:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to grants for park operations
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities (39910).
 4 Personal service (50000) ... 1,500,000 (re. \$331,000)
 5 Nonpersonal service (57050) ... 2,550,000 (re. \$977,000)
 6 Fringe benefits (60090) ... 750,000 (re. \$675,000)

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 USDA Forest Service - Parks Account - 25036

10 By chapter 50, section 1, of the laws of 2019:
 11 For services and expenses related to the federal park lands and forest
 12 grants, including suballocation to other state departments and agen-
 13 cies (39910).
 14 Personal service (50000) ... 50,000 (re. \$50,000)
 15 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 16 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 17 Indirect costs (58850) ... 2,000 (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses related to the federal park lands and forest
 20 grants, including suballocation to other state departments and agen-
 21 cies (39910).
 22 Personal service (50000) ... 50,000 (re. \$50,000)
 23 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 24 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 25 Indirect costs (58850) ... 2,000 (re. \$2,000)

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses related to the federal park lands and forest
 28 grants, including suballocation to other state departments and agen-
 29 cies (39910).
 30 Personal service (50000) ... 50,000 (re. \$50,000)
 31 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 32 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 33 Indirect costs (58850) ... 2,000 (re. \$2,000)

34 By chapter 50, section 1, of the laws of 2016:
 35 For services and expenses related to the federal park lands and forest
 36 grants, including suballocation to other state departments and agen-
 37 cies (39910).
 38 Personal service (50000) ... 50,000 (re. \$50,000)
 39 Nonpersonal service (57050) ... 125,000 (re. \$98,000)
 40 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 41 Indirect costs (58850) ... 2,000 (re. \$2,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 I Love NY Water Account - 21930

45 By chapter 50, section 1, of the laws of 2019:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the recreation services program.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority and the IT Interchange and Trans-
 4 fer Authority as defined in the 2019-20 state fiscal year state
 5 operations appropriation for the budget division program of the
 6 division of the budget, are deemed fully incorporated herein and a
 7 part of this appropriation as if fully stated (39910).
 8 Personal service--regular (50100) ... 110,000 (re. \$76,000)
 9 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 10 Travel (54000) ... 3,500 (re. \$3,000)
 11 Contractual services (51000) ... 55,000 (re. \$55,000)
 12 Equipment (56000) ... 4,000 (re. \$4,000)
 13 Fringe benefits (60000) ... 71,000 (re. \$51,000)
 14 Indirect costs (58800) ... 8,000 (re. \$7,000)
 15 For services and expenses related to boating access and maintenance in
 16 accordance with a plan to be approved by the director of the budget.
 17 Notwithstanding any other provision of law, the director of the budget
 18 is hereby authorized to transfer any or all of this appropriation to
 19 any capital projects fund or aid to localities (39945).
 20 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

21 By chapter 50, section 1, of the laws of 2018:
 22 For services and expenses related to boating access and maintenance in
 23 accordance with a plan to be approved by the director of the budget.
 24 Notwithstanding any other provision of law, the director of the budget
 25 is hereby authorized to transfer any or all of this appropriation to
 26 any capital projects fund or aid to localities (39945).
 27 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the recreation services program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2018-19 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (39910).
 37 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 38 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 39 Travel (54000) ... 3,500 (re. \$3,000)
 40 Contractual services (51000) ... 55,000 (re. \$55,000)
 41 Equipment (56000) ... 4,000 (re. \$4,000)
 42 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 43 Indirect costs (58800) ... 8,000 (re. \$7,000)

44 By chapter 50, section 1, of the laws of 2017:
 45 For services and expenses related to boating access and maintenance in
 46 accordance with a plan to be approved by the director of the budget.
 47 Notwithstanding any other provision of law, the director of the budget
 48 is hereby authorized to transfer any or all of this appropriation to
 49 any capital projects fund or aid to localities (39945).



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
3 section 1, of the laws of 2019:

4 For services and expenses related to the recreation services program.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2017-18 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (39910).

11 Personal service--regular (50100) ... 110,000 (re. \$56,000)

12 Supplies and materials (57000) ... 65,000 (re. \$65,000)

13 Travel (54000) ... 8,000 (re. \$8,000)

14 Contractual services (51000) ... 55,000 (re. \$41,000)

15 Fringe benefits (60000) ... 71,000 (re. \$46,000)

16 Indirect costs (58800) ... 8,000 (re. \$7,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Snowmobile Trail Development and Management Account - 21932

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to the recreation services program.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2019-20 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (39910).

28 Personal service--regular (50100) ... 209,000 (re. \$91,000)

29 Temporary service (50200) ... 4,000 (re. \$1,000)

30 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

31 Supplies and materials (57000) ... 5,000 (re. \$4,000)

32 Travel (54000) ... 9,000 (re. \$9,000)

33 Contractual services (51000) ... 2,000 (re. \$2,000)

34 Equipment (56000) ... 31,000 (re. \$31,000)

35 Fringe benefits (60000) ... 126,000 (re. \$53,000)

36 Indirect costs (58800) ... 6,000 (re. \$3,000)

37 For services and expenses related to snowmobile trail development and
38 maintenance, including suballocation to other state departments and
39 agencies (39946).

40 Personal service--regular (50100) ... 42,000 (re. \$42,000)

41 Supplies and materials (57000) ... 56,000 (re. \$56,000)

42 Contractual services (51000) ... 20,000 (re. \$20,000)

43 Equipment (56000) ... 84,000 (re. \$84,000)

44 Fringe benefits (60000) ... 31,000 (re. \$31,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to snowmobile trail development and
47 maintenance, including suballocation to other state departments and
48 agencies (39946).



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 2 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 3 Contractual services (51000) ... 20,000 (re. \$20,000)
 4 Equipment (56000) ... 142,000 (re. \$142,000)
 5 Fringe benefits (60000) ... 31,000 (re. \$21,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to the recreation services program.
 9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2018-19 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 16 Temporary service (50200) ... 4,000 (re. \$4,000)
 17 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 18 Supplies and materials (57000) ... 5,000 (re. \$3,000)
 19 Travel (54000) ... 1,000 (re. \$1,000)
 20 Contractual services (51000) ... 2,000 (re. \$1,000)
 21 Equipment (56000) ... 31,000 (re. \$31,000)
 22 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 23 Indirect costs (58800) ... 5,000 (re. \$2,000)

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to snowmobile trail development and
 26 maintenance, including suballocation to other state departments and
 27 agencies (39946).

28 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 29 Supplies and materials (57000) ... 106,000 (re. \$105,000)
 30 Contractual services (51000) ... 20,000 (re. \$2,000)
 31 Equipment (56000) ... 142,000 (re. \$142,000)
 32 Fringe benefits (60000) ... 31,000 (re. \$1,000)

33 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 34 section 1, of the laws of 2019:

35 For services and expenses related to the recreation services program.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2017-18 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (39910).

42 Personal service--regular (50100) ... 149,000 (re. \$1,000)
 43 Temporary service (50200) ... 4,000 (re. \$2,000)
 44 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 45 Supplies and materials (57000) ... 5,000 (re. \$1,000)
 46 Travel (54000) ... 1,000 (re. \$1,000)
 47 Contractual services (51000) ... 2,000 (re. \$1,000)
 48 Equipment (56000) ... 31,000 (re. \$31,000)
 49 Fringe benefits (60000) ... 66,000 (re. \$1,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 5,000 (re. \$1,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to snowmobile trail development and

4 maintenance, including suballocation to other state departments and

5 agencies (39946).

6 Personal service--regular (50100) ... 63,000 (re. \$63,000)

7 Supplies and materials (57000) ... 106,000 (re. \$100,000)

8 Contractual services (51000) ... 20,000 (re. \$4,000)

9 Equipment (56000) ... 142,000 (re. \$142,000)

10 Fringe benefits (60000) ... 31,000 (re. \$1,000)

11 Enterprise Funds

12 Agencies Enterprise Fund

13 Golf Account - 50332

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses relating to the office of parks, recreation

16 and historic preservation's golf courses.

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority, and the IT Interchange and

19 Transfer Authority as defined in the 2019-20 state fiscal year state

20 operations appropriation for the budget division program of the

21 division of the budget, are deemed fully incorporated herein and a

22 part of this appropriation as if fully stated (39910).

23 Personal service--regular (50100) ... 6,000,000 (re. \$2,047,000)

24 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)

25 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)

26 Supplies and materials (57000) ... 3,800,000 (re. \$2,887,000)

27 Travel (54000) ... 500,000 (re. \$500,000)

28 Contractual services (51000) ... 5,000,000 (re. \$688,000)

29 Equipment (56000) ... 2,000,000 (re. \$1,709,000)

30 Fringe benefits (60000) ... 100,000 (re. \$100,000)

31 Indirect costs (58800) ... 100,000 (re. \$100,000)

32 Enterprise Funds

33 Agencies Enterprise Fund

34 Retail Sales Account - 50331

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses relating to the office of parks, recreation

37 and historic preservation's retail stores.

38 Notwithstanding any other provision of law to the contrary, the OGS

39 Interchange and Transfer Authority, and the IT Interchange and

40 Transfer Authority as defined in the 2019-20 state fiscal year state

41 operations appropriation for the budget division program of the

42 division of the budget, are deemed fully incorporated herein and a

43 part of this appropriation as if fully stated (39910).

44 Personal service--regular (50100) ... 800,000 (re. \$1,000)

45 Temporary service (50200) ... 150,000 (re. \$50,000)

46 Holiday/overtime compensation (50300) 50,000 (re. \$10,000)

47 Supplies and materials (57000) ... 500,000 (re. \$500,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Travel (54000) ... 100,000	(re. \$10,000)
2	Contractual services (51000) 100,000	(re. \$100,000)
3	Equipment (56000) ... 200,000	(re. \$200,000)
4	Fringe benefits (60000) ... 50,000	(re. \$5,000)
5	Indirect costs (58800) ... 50,000	(re. \$1,000)



NEW YORK POWER AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,000,000	0
4	-----	-----
5 All Funds	129,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 129,000,000
 9

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$129,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 such monies are necessary to comply with
 33 the authority's expenses related to the
 34 transfer and disposal of nuclear spent
 35 fuel as required by federal or state stat-
 36 ute (80549) 129,000,000
 37



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,903,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	41,000	0
6	Internal Service Funds	904,000	0
7		-----	-----
8	All Funds	3,948,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,948,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2020-21 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 1,653,000
 28 Supplies and materials (57000) 64,000
 29 Travel (54000) 72,000
 30 Contractual services (51000) 97,000
 31 Equipment (56000) 17,000
 32 -----
 33 Program account subtotal 1,903,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 and may be suballocated to other state
 2 agencies (81001).

3 Personal service (50000) 500,000
 4 Nonpersonal service (57050) 300,000
 5 Fringe benefits (60090) 275,000
 6 Indirect costs (58850) 25,000
 7
 8 Program account subtotal 1,100,000
 9

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
 14 stration projects, research, training,
 15 technical assistance, and evaluation
 16 activities (81001).

17 Travel (54000) 3,000
 18 Contractual services (51000) 3,000
 19
 20 Program account subtotal 6,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
 26 provision of domestic violence training.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2020-21 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Supplies and materials (57000) 2,000
 38 Travel (54000) 5,000
 39 Contractual services (51000) 28,000
 40
 41 Program account subtotal 35,000
 42

43 Internal Service Funds
 44 Agencies Internal Service Fund



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2020-21 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	784,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	100,000
17		-----
18	Program account subtotal	904,000
19		-----



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,672,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	4,056,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,056,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,163,000
26 Temporary service (50200)	312,000
27 Supplies and materials (57000)	36,000
28 Travel (54000)	51,000
29 Contractual services (51000)	8,000
30 Equipment (56000)	102,000
31	-----
32 Program account subtotal	3,672,000
33	-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
38 administration program (81001).

39 Personal service--regular (50100)	35,000
40 Temporary service (50200)	240,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	384,000
5		-----



JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,582,000	0
4	-----	-----
5 All Funds	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM5,582,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 public ethics program.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, \$200,000 from this appro-
26 priation may be used to operate a phone
27 hotline and website for the public to
28 report violations of public officers law,
29 including allegations by state employees
30 of sexual harassment.

31 Of the amounts appropriated herein,
32 \$1,200,000 may only be used to administer
33 and enforce the ethics reform provisions
34 as enacted as part CC of chapter 56 of the
35 laws of 2015 (48301).

36 Personal service--regular (50100)	4,637,000
37 Holiday/overtime compensation (50300)	45,000
38 Supplies and materials (57000)	80,000
39 Travel (54000)	40,000
40 Contractual services (51000)	730,000
41 Equipment (56000)	50,000
42	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	5,500,000	5,473,000
4	Special Revenue Funds - Other	94,982,000	0
5		-----	-----
6	All Funds	100,482,000	5,473,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,386,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program, including suballocation
16 to the office of the inspector general.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100) 7,429,000
28 Temporary service (50200) 28,000
29 Holiday/overtime compensation (50300) 59,000
30 Supplies and materials (57000) 266,000
31 Travel (54000) 97,000
32 Contractual services (51000) 836,000
33 Equipment (56000) 177,000
34 Fringe benefits (60000) 4,284,000
35 Indirect costs (58800) 210,000
36 -----

37 REGULATION OF UTILITIES PROGRAM 87,096,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 PSC-Pipeline Safety Grant Account - 25379



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 regulation of utilities program (48602).
 3 Personal service (50000) 3,057,000
 4 Nonpersonal service (57050) 939,000
 5 Fringe benefits (60090) 1,448,000
 6 Indirect costs (58850) 56,000
 7 -----
 8 Program account subtotal 5,500,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Cable Television Account - 21971

13 For services and expenses related to the
 14 regulation of utilities program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2020-21 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (48602).

25 Personal service--regular (50100) 1,776,000
 26 Holiday/overtime compensation (50300) 14,000
 27 Supplies and materials (57000) 40,000
 28 Travel (54000) 35,000
 29 Contractual services (51000) 94,000
 30 Equipment (56000) 22,000
 31 Fringe benefits (60000) 1,002,000
 32 Indirect costs (58800) 56,000
 33 -----
 34 Program account subtotal 3,039,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Public Service Account - 22011

39 For services and expenses related to the
 40 regulation of utilities program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2020-21 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (48602).

4	Personal service--regular (50100)	38,108,000
5	Temporary service (50200)	184,000
6	Holiday/overtime compensation (50300)	142,000
7	Supplies and materials (57000)	654,000
8	Travel (54000)	565,000
9	Contractual services (51000)	12,713,000
10	Equipment (56000)	268,000
11	Fringe benefits (60000)	24,777,000
12	Indirect costs (58800)	1,146,000
13		-----
14	Program account subtotal	78,557,000
15		-----



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the regulation of utilities
7 program (48602).

8 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

9 Nonpersonal service (57050) ... 939,000 (re. \$912,000)

10 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

11 Indirect costs (58850) ... 56,000 (re. \$56,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	10,796,000	263,000
4	Special Revenue Funds - Federal	12,101,000	19,913,713
5	Special Revenue Funds - Other	67,406,000	4,159,800
6		-----	-----
7	All Funds	89,703,000	24,336,513
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,956,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,915,000
 27 Temporary service (50200) 36,000
 28 Holiday/overtime compensation (50300) 5,000
 29

30 AUTHORITIES BUDGET OFFICE PROGRAM 2,050,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-
 36 ing the functions and responsibilities of
 37 the authorities budget office, including
 38 but not limited to performing reviews and
 39 analyses of the operations, finances, and
 40 records of public authorities, supporting
 41 and enhancing a consolidated public
 42 authority information and reporting system

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2020-21 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51001).

29	Personal service--regular (50100)	1,112,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	4,000
32	Travel (54000)	23,000
33	Contractual services (51000)	212,000
34	Equipment (56000)	15,000
35	Fringe benefits (60000)	645,000
36	Indirect costs (58800)	36,000
37		-----

38	BUSINESS AND LICENSING SERVICES PROGRAM	47,805,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the
 44 business and licensing program, including
 45 suballocation to other departments and
 46 agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and



DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any provisions of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowance (51017).

14	Personal service--regular (50100)	21,261,000
15	Supplies and materials (57000)	2,400,000
16	Travel (54000)	544,000
17	Contractual services (51000)	9,950,000
18	Equipment (56000)	457,000
19	Fringe benefits (60000)	12,488,000
20	Indirect costs (58800)	705,000
21		-----

22	CODE ENFORCEMENT PROGRAM	2,165,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Fire Prevention and Code Enforcement Account

27 For services and expenses related to the
 28 code enforcement program.
 29 Notwithstanding any provisions of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowance.

34	Personal service--regular (50100)	900,000
35	Equipment (56000)	685,000
36	Fringe benefits (60000)	550,000
37	Indirect costs (58800)	30,000
38		-----

39	CONSUMER PROTECTION PROGRAM	14,767,000
40		-----

41 General Fund
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2020-21 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51042).

9 Personal service--regular (50100) 1,586,000

10 -----

11 Program account subtotal 1,586,000

12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Consumer Protection Account - 25449

16 For services and expenses related to
 17 surveillance, outreach and other activ-
 18 ities which enhance the protection of
 19 consumers (51042).

20 Personal service (50000) 27,000

21 Nonpersonal service (57050) 6,000

22 Fringe benefits (60090) 17,000

23 Indirect costs (58850) 1,000

24 -----

25 Program account subtotal 51,000

26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Consumer Protection Account - 22068

30 For services and expenses related to consum-
 31 er protection activities.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2020-21 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (51042).

42 Personal service--regular (50100) 650,000

43 Supplies and materials (57000) 6,000

44 Travel (54000) 6,000

45 Contractual services (51000) 6,000

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	312,000
2	Indirect costs (58800)	20,000
3		-----
4	Program account subtotal	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Public Service Account - 22011	

9 Notwithstanding any other provision of law
 10 to the contrary, direct and indirect
 11 expenses relating to the activities of the
 12 department of state's major renewable
 13 energy development program pursuant to
 14 section 94-c of the executive law, shall
 15 be deemed expenses, including sub-alloca-
 16 tion to other state departments, agencies
 17 or public authorities, of the department
 18 of public service within the meaning of
 19 section 18-a of the public service law.
 20 All or a portion of the funds appropriated
 21 hereby may be suballocated or transferred
 22 to any department, agency, or public
 23 authority (51042).

24	Personal service--regular (50100)	3,000,000
25	Supplies and materials (57000)	750,000
26	Contractual services (51000)	3,400,000
27	Equipment (56000)	750,000
28	Fringe benefits (60000)	2,000,000
29	Indirect costs (58800)	100,000
30		-----
31	Program account subtotal	10,000,000
32		-----

33 Notwithstanding any other provision of law
 34 to the contrary, direct and indirect
 35 expenses relating to the activities of the
 36 department of state's utility intervention
 37 unit pursuant to subdivision 4 of section
 38 94-a of the executive law, including, but
 39 not limited to participation in general
 40 ratemaking proceedings pursuant to section
 41 65 of the public service law or certif-
 42 ication proceedings pursuant to articles 7
 43 or 10 of the public service law, shall be
 44 deemed expenses of the department of
 45 public service within the meaning of
 46 section 18-a of the public service law
 47 (51042).



DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	500,000
2	Contractual services (51000)	300,000
3	Fringe benefits (60000)	315,000
4	Indirect costs (58800)	15,000
5		-----
6	Program account subtotal	1,130,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Wholesale Market Consumer Advocacy Account - 22206	
11	For the implementation of a wholesale market	
12	consumer advocacy project to supply	
13	comprehensive consumer advocacy in matters	
14	pending before the New York independent	
15	system operator and at the federal energy	
16	regulatory commission. The funds hereby	
17	appropriated shall be spent in a manner	
18	consistent with an allocation and distrib-	
19	ution proposal as heretofore filed by the	
20	department of public service and approved	
21	by the federal energy regulatory commis-	
22	sion. All technical experts, consultants	
23	or other services funded from this appro-	
24	priation shall be acquired pursuant to the	
25	requirements of section 163 of the state	
26	finance law (51042).	
27	Contractual services (51000)	1,000,000
28		-----
29	Program account subtotal	1,000,000
30		-----
31	LAKE GEORGE PARK COMMISSION PROGRAM	2,052,000
32		-----
33	Special Revenue Funds - Other	
34	Lake George Park Trust Fund	
35	Lake George Park Account - 22751	
36	For services and expenses of the Lake George	
37	park commission, including suballocation	
38	to other state departments and agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority, and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2020-21 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	



DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (34801).

3	Personal service--regular (50100)	517,000
4	Temporary service (50200)	171,000
5	Supplies and materials (57000)	40,000
6	Travel (54000)	15,000
7	Contractual services (51000)	506,000
8	Equipment (56000)	41,000
9	Fringe benefits (60000)	392,000
10	Indirect costs (58800)	20,000
11		-----
12	Program account subtotal	1,702,000
13		-----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Lake George Invasive Species Account - 22212

17 For services and expenses of administering
18 the invasive species program (34801).

19	Personal service--regular (50100)	35,000
20	Contractual services (51000)	285,000
21	Fringe benefits (60000)	20,000
22	Indirect costs (58800)	10,000
23		-----
24	Program account subtotal	350,000
25		-----

26	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	17,714,000
27		-----

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 local government and community services
32 program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, and the IT Interchange
36 and Transfer Authority as defined in the
37 2020-21 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (51044).



DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	5,526,000
2	Temporary service (50200)	30,000
3	Holiday/overtime compensation (50300)	4,000
4		-----
5	Program account subtotal	5,560,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Federal Health and Human Services Account - 25127	
10	For services and expenses of administering	
11	community services block grants to commu-	
12	nity action agencies, including suballo-	
13	cation to other state departments and	
14	agencies (51018).	
15	Personal service (50000)	3,000,000
16	Nonpersonal service (57050)	670,000
17	Fringe benefits (60090)	1,800,000
18	Indirect costs (58850)	30,000
19		-----
20	Program account subtotal	5,500,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Appalachian Technical Assistance Account - 25382	
25	For services and expenses of administering	
26	the appalachian regional grants program	
27	(51023).	
28	Personal service (50000)	257,000
29	Nonpersonal service (57050)	78,000
30	Fringe benefits (60090)	62,000
31	Indirect costs (58850)	3,000
32		-----
33	Program account subtotal	400,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Coastal Zone Management Program Account - 25449	
38	For services and expenses of the coastal	
39	resources and waterfront revitalization	
40	program, including suballocation to other	
41	state departments and agencies (51034).	
42	Personal service (50000)	2,952,000
43	Nonpersonal service (57050)	538,000



DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1	Fringe benefits (60090)	985,000
2	Indirect costs (58850)	25,000
3		-----
4	Program account subtotal	4,500,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Code Enforcement Program Account - 25416	
9	For services and expenses of the code	
10	enforcement program (51036).	
11	Personal service (50000)	300,000
12	Nonpersonal service (57050)	75,000
13	Fringe benefits (60090)	150,000
14	Indirect costs (58850)	75,000
15		-----
16	Program account subtotal	600,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Local Government Federal Programs Account - 25300	
21	For services and expenses of the local	
22	government federal programs (51037).	
23	Personal service (50000)	400,000
24	Nonpersonal service (57050)	527,000
25	Fringe benefits (60090)	57,000
26	Indirect costs (58850)	16,000
27		-----
28	Program account subtotal	1,000,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Local Government and Community Services Administrative	
33	Account - 20144	
34	For services and expenses related to the	
35	local government and community services	
36	program (51044).	
37	Supplies and materials (57000)	25,000
38	Travel (54000)	10,000
39	Contractual services (51000)	119,000
40		-----
41	Program account subtotal	154,000
42		-----



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1 OFFICE FOR NEW AMERICANS 442,000
 2

 3 General Fund
 4 State Purposes Account - 10050

 5 For services and expenses related to the
 6 office for new Americans.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2020-21 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (51046).

 17 Personal service--regular (50100) 442,000
 18

 19 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
 20

 21 General Fund
 22 State Purposes Account - 10050

 23 For services and expenses related to the
 24 state of New York commission on uniform
 25 state laws (51039).

 26 Contractual services (51000) 135,000
 27 For additional contractual services 20,000
 28

 29 TUG HILL COMMISSION PROGRAM 1,147,000
 30

 31 General Fund
 32 State Purposes Account - 10050

 33 For services and expenses of the Tug Hill
 34 commission.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2020-21 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a



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1 part of this appropriation as if fully
2 stated (51038).

3 Personal service--regular (50100) 989,000
4 Supplies and materials (57000) 13,000
5 Travel (54000) 8,000
6 Contractual services (51000) 85,000
7 Equipment (56000) 2,000
8
9 Program account subtotal 1,097,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Tug Hill Administration Account - 22044

14 For services and expenses related to the Tug
15 Hill commission.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51038).

26 Contractual services (51000) 50,000
27
28 Program account subtotal 50,000
29



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).

12 Supplies and Materials (57000) ... 200,000 (re. \$160,000)

13 Travel (54000) ... 200,000 (re. \$28,000)

14 Contractual services (51000) ... 100,000 (re. \$75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2019:

20 For the implementation of a wholesale market consumer advocacy project
21 to supply comprehensive consumer advocacy in matters pending before
22 the New York independent system operator and at the federal energy
23 regulatory commission. The funds hereby appropriated shall be spent
24 in a manner consistent with an allocation and distribution proposal
25 as heretofore filed by the department of public service and approved
26 by the federal energy regulatory commission. All technical experts,
27 consultants or other services funded from this appropriation shall
28 be acquired pursuant to the requirements of section 163 of the state
29 finance law (51042).

30 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For the implementation of a wholesale market consumer advocacy project
33 to supply comprehensive consumer advocacy in matters pending before
34 the New York independent system operator and at the federal energy
35 regulatory commission. The funds hereby appropriated shall be spent
36 in a manner consistent with an allocation and distribution proposal
37 as heretofore filed by the department of public service and approved
38 by the federal energy regulatory commission. All technical experts,
39 consultants or other services funded from this appropriation shall
40 be acquired pursuant to the requirements of section 163 of the state
41 finance law (51042).

42 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For the implementation of a wholesale market consumer advocacy project
45 to supply comprehensive consumer advocacy in matters pending before



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1 the New York independent system operator and at the federal energy
 2 regulatory commission. The funds hereby appropriated shall be spent
 3 in a manner consistent with an allocation and distribution proposal
 4 as heretofore filed by the department of public service and approved
 5 by the federal energy regulatory commission. All technical experts,
 6 consultants or other services funded from this appropriation shall
 7 be acquired pursuant to the requirements of section 163 of the state
 8 finance law (51042).

9 Contractual services (51000) ... 1,000,000 (re. \$987,600)

10 By chapter 50, section 1, of the laws of 2016:

11 For the implementation of a wholesale market consumer advocacy project
 12 to supply comprehensive consumer advocacy in matters pending before
 13 the New York independent system operator and at the federal energy
 14 regulatory commission. The funds hereby appropriated shall be spent
 15 in a manner consistent with an allocation and distribution proposal
 16 as heretofore filed by the department of public service and approved
 17 by the federal energy regulatory commission. All technical experts,
 18 consultants or other services funded from this appropriation shall
 19 be acquired pursuant to the requirements of section 163 of the state
 20 finance law (51042).

21 Contractual services (51000) ... 1,000,000 (re. \$614,600)

22 LAKE GEORGE PARK COMMISSION PROGRAM

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Lake George Invasive Species Account - 22212

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses of administering the invasive species
 28 program (34801).

29 Personal service--regular (50100) ... 35,000 (re. \$35,000)

30 Contractual services (51000) ... 285,000 (re. \$134,000)

31 Fringe benefits (60000) ... 20,000 (re. \$20,000)

32 Indirect costs (58800) ... 10,000 (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses of administering the invasive species
 35 program (34801).

36 Personal service--regular (50100) ... 35,000 (re. \$35,000)

37 Contractual services (51000) ... 285,000 (re. \$107,600)

38 Fringe benefits (60000) ... 20,000 (re. \$20,000)

39 Indirect costs (58800) ... 10,000 (re. \$10,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses of administering the invasive species
 42 program (34801).

43 Personal service--regular (50100) ... 35,000 (re. \$35,000)

44 Contractual services (51000) ... 285,000 (re. \$4,300)

45 Fringe benefits (60000) ... 20,000 (re. \$15,200)

46 Indirect costs (58800) ... 10,000 (re. \$10,000)



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1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses of administering the invasive species
3 program (34801).

4 Personal service--regular (50100) ... 35,000 (re. \$35,000)
5 Contractual services (51000) ... 285,000 (re. \$6,500)
6 Fringe benefits (60000) ... 20,000 (re. \$9,000)
7 Indirect costs (58800) ... 10,000 (re. \$3,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses of administering the invasive species
10 program (34801).

11 Personal service--regular (50100) ... 35,000 (re. \$35,000)
12 Contractual services (51000) ... 285,000 (re. \$7,000)
13 Indirect costs (58800) ... 10,000 (re. \$9,000)

14 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
15 50, section 1, of the laws of 2015:

16 For services and expenses of administering the invasive species
17 program (34801).

18 Contractual services (51000) ... 285,000 (re. \$9,000)
19 Indirect costs (58800) ... 10,000 (re. \$8,000)

20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

21 Special Revenue Funds - Federal

22 Federal Health and Human Services Fund

23 Federal Health and Human Services Account - 25127

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses of administering community services block
26 grants to community action agencies, including suballocation to
27 other state departments and agencies (51018).

28 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
29 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
30 Fringe benefits (60090) ... 772,000 (re. \$772,000)
31 Indirect costs (58850) ... 20,000 (re. \$20,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For services and expenses of administering community services block
34 grants to community action agencies, including suballocation to
35 other state departments and agencies (51018).

36 Personal service (50000) ... 2,000,000 (re. \$1,500,000)
37 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
38 Fringe benefits (60090) ... 772,000 (re. \$772,000)
39 Indirect costs (58850) ... 20,000 (re. \$20,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses of administering community services block
42 grants to community action agencies, including suballocation to
43 other state departments and agencies (51018).

44 Personal service (50000) ... 2,000,000 (re. \$132,000)
45 Nonpersonal service (57050) ... 608,000 (re. \$132,500)



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1 Fringe benefits (60090) ... 772,000 (re. \$316,000)
 2 Indirect costs (58850) ... 20,000 (re. \$20,000)

 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Appalachian Technical Assistance Account - 25382

 6 By chapter 50, section 1, of the laws of 2019:
 7 For services and expenses of administering the appalachian regional
 8 grants program (51023).
 9 Personal service (50000) ... 257,000 (re. \$216,000)
 10 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 11 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 12 Indirect costs (58850) ... 3,000 (re. \$3,000)

 13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses of administering the appalachian regional
 15 grants program (51023).
 16 Personal service (50000) ... 257,000 (re. \$75,300)
 17 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
 18 Fringe benefits (60090) ... 62,000 (re. \$5,000)
 19 Indirect costs (58850) ... 3,000 (re. \$2,000)

 20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses of administering the appalachian regional
 22 grants program (51023).
 23 Personal service (50000) ... 257,000 (re. \$80,000)
 24 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

 25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Coastal Zone Management Program Account - 25449

 28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses of the coastal resources and waterfront
 30 revitalization program, including suballocation to other state
 31 departments and agencies (51034).
 32 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 33 Nonpersonal service (57050) ... 538,000 (re. \$400,000)
 34 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 35 Indirect costs (58850) ... 25,000 (re. \$25,000)

 36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of the coastal resources and waterfront
 38 revitalization program, including suballocation to other state
 39 departments and agencies (51034).
 40 Personal service (50000) ... 2,952,000 (re. \$1,782,400)
 41 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
 42 Fringe benefits (60090) ... 985,000 (re. \$362,400)
 43 Indirect costs (58850) ... 25,000 (re. \$25,000)

 44 By chapter 50, section 1, of the laws of 2017:



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of the coastal resources and waterfront
 2 revitalization program, including suballocation to other state
 3 departments and agencies (51034).
 4 Personal service (50000) ... 2,952,000 (re. \$1,200,000)
 5 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
 6 Fringe benefits (60090) ... 985,000 (re. \$260,000)
 7 Indirect costs (58850) ... 25,000 (re. \$25,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses of the coastal resources and waterfront
 10 revitalization program, including suballocation to other state
 11 departments and agencies (51034).
 12 Personal service (50000) ... 2,252,000 (re. \$536,000)
 13 Nonpersonal service (57050) ... 538,000 (re. \$294,000)
 14 Fringe benefits (60090) ... 985,000 (re. \$187,000)
 15 Indirect costs (58850) ... 25,000 (re. \$113)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of the coastal resources and waterfront
 18 revitalization program, including suballocation to other state
 19 departments and agencies (51034).
 20 Personal service (50000) ... 2,252,000 (re. \$250,000)
 21 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 22 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 23 Indirect costs (58850) ... 25,000 (re. \$22,000)

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Code Enforcement Program Account - 25416

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses of the code enforcement program (51036).
 29 Personal service (50000) ... 300,000 (re. \$300,000)
 30 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 31 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 32 Indirect costs (58850) ... 75,000 (re. \$75,000)

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses of the code enforcement program (51036).
 35 Personal service (50000) ... 300,000 (re. \$300,000)
 36 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 37 Fringe benefits [(60000)] (60090) ... 150,000 (re. \$150,000)
 38 Indirect costs (58850) ... 75,000 (re. \$75,000)

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses of the code enforcement program (51036).
 41 Personal service (50000) ... 300,000 (re. \$300,000)
 42 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 43 Fringe benefits [(60000)] (60090) ... 150,000 (re. \$150,000)
 44 Indirect costs (58850) ... 75,000 (re. \$75,000)

45 Special Revenue Funds - Federal

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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Federal Miscellaneous Operating Grants Fund
 2 Local Government Federal Programs Account - 25300

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses of the local government federal programs
 5 (51037).
 6 Personal service (50000) ... 75,000 (re. \$75,000)
 7 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 8 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 9 Indirect costs (58850) ... 10,000 (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses of the local government federal programs
 12 (51037).
 13 Personal service (50000) ... 75,000 (re. \$75,000)
 14 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 15 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 16 Indirect costs (58850) ... 10,000 (re. \$10,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses of the local government federal programs
 19 (51037).
 20 Personal service (50000) ... 75,000 (re. \$75,000)
 21 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 22 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 23 Indirect costs (58850) ... 10,000 (re. \$10,000)



DIVISION OF STATE POLICE

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	735,899,000	0
4 Special Revenue Funds - Federal	16,838,000	59,498,000
5 Special Revenue Funds - Other	133,039,000	0
6	-----	-----
7 All Funds	885,776,000	59,498,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,672,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	14,037,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	40,000
35 Contractual services (51000)	405,000
36	-----
37 Program account subtotal	14,964,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).

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STATE OPERATIONS 2020-21

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	227,826,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100)	190,059,000
29	Holiday/overtime compensation (50300)	14,711,000
30	Supplies and materials (57000)	1,398,000
31	Travel (54000)	624,000
32	Contractual services (51000)	7,458,000
33	Equipment (56000)	52,000
34		-----
35	Total amount available	214,302,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100)	1,750,000
41	Supplies and materials (57000)	50,000



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1	Contractual services (51000)	100,000
2	Equipment (56000)	100,000
3		-----
4	Program account subtotal	216,302,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	State Police Account - 25362	
9	For services and expenses related to combat-	
10	ing internet crimes against children	
11	(50122).	
12	Personal service (50000)	150,000
13	Nonpersonal service (57050)	483,000
14	Fringe benefits (60090)	65,000
15	Indirect costs (58850)	2,000
16		-----
17	Program account subtotal	700,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Regulation of Indian Gaming Account - 22046	
22	For services and expenses related to the	
23	criminal investigation activities program	
24	(50112).	
25	Personal service--regular (50100)	5,427,000
26	Holiday/overtime compensation (50300)	118,000
27	Supplies and materials (57000)	400,000
28	Travel (54000)	62,000
29	Contractual services (51000)	517,000
30	Equipment (56000)	335,000
31	Fringe benefits (60000)	3,573,000
32	Indirect costs (58800)	392,000
33		-----
34	Program account subtotal	10,824,000
35		-----
36	PATROL ACTIVITIES PROGRAM	558,312,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	patrol activities program.	
42	Notwithstanding any provision of law to the	
43	contrary, the amounts appropriated herein	



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1 shall be net of refunds, rebates,
 2 reimbursements, credits, repayments,
 3 and/or disallowances (50113).

4 Personal service--regular (50100) 419,808,000
 5 Holiday/overtime compensation (50300) 34,121,000
 6 Supplies and materials (57000) 1,941,000
 7 Travel (54000) 2,027,000
 8 Contractual services (51000) 6,102,000
 9 Equipment (56000) 656,000
 10
 11 Total amount available 464,655,000
 12

13 For services and expenses of security
 14 services for the legislative office build-
 15 ing (50130).

16 Personal service--regular (50100) 250,000
 17
 18 Program account subtotal 464,905,000
 19

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Motor Carrier Safety Assistance Program Account - 25316

23 For services and expenses related to commer-
 24 cial vehicle safety enforcement and other
 25 activities (50113).

26 Personal service (50000) 3,700,000
 27 Nonpersonal service (57050) 1,593,000
 28 Fringe benefits (60090) 1,163,000
 29 Indirect costs (58850) 44,000
 30
 31 Program account subtotal 6,500,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 New York State Thruway Authority Account - 21905

36 For services and expenses for policing the
 37 thruway.
 38 Notwithstanding any provision of law to the
 39 contrary, the amounts appropriated herein
 40 shall be net of refunds, rebates,
 41 reimbursements, credits, repayments,
 42 and/or disallowances (10904) (50113).

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1	Personal service--regular (50100)	36,000,000
2	Holiday/overtime compensation (50300)	5,000,000
3	Supplies and materials (57000)	30,000
4	Fringe benefits (60000)	26,500,000
5		-----
6	Program account subtotal	67,530,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Police Seized Assets Account - 22054	
11	For services and expenses related to the	
12	patrol activities program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities (50113).	
17	Equipment (56000)	16,000,000
18		-----
19	Program account subtotal	16,000,000
20		-----
21	Special Revenue Funds - Other	
22	NYS DOT Highway Safety Program Fund	
23	Highway Safety Account - 23001	
24	For services and expenses related to the	
25	patrol activities program (50113).	
26	Personal service--regular (50100)	2,572,000
27	Holiday/overtime compensation (50300)	380,000
28	Supplies and materials (57000)	35,000
29	Travel (54000)	2,000
30	Equipment (56000)	388,000
31		-----
32	Program account subtotal	3,377,000
33		-----
34	TECHNICAL POLICE SERVICES PROGRAM	83,966,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	technical police services program.	
40	Notwithstanding any provision of law to the	
41	contrary, the amounts appropriated herein	
42	shall be net of refunds, rebates,	



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1 reimbursements, credits, repayments,
 2 and/or disallowances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2020-21 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (50116).

13	Personal service--regular (50100)	23,214,000
14	Temporary service (50200)	1,695,000
15	Holiday/overtime compensation (50300)	2,365,000
16	Supplies and materials (57000)	6,383,000
17	Travel (54000)	379,000
18	Contractual services (51000)	5,080,000
19	Equipment (56000)	412,000
20		-----
21	Total amount available	39,528,000
22		-----

23 Notwithstanding any provision of law to the
 24 contrary, for the purchase of services
 25 related to accessing highly secure infor-
 26 mation and equipment from the center for
 27 internet security (50129).

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	39,728,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 State Police Account - 25362

35 For services and expenses related to the
 36 investigation of illicit activities asso-
 37 ciated with the manufacture and distrib-
 38 ution of methamphetamine (50110).

39	Personal service (50000)	295,000
40	Nonpersonal service (57050)	1,695,000
41	Fringe benefits (60090)	110,000
42		-----
43	Total amount available	2,100,000
44		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 For services and expenses related to grants
 2 from the national institute of justice
 3 (50125).

4 Personal service (50000) 250,000
 5 Nonpersonal service (57050) 638,000
 6 Fringe benefits (60090) 108,000
 7 Indirect costs (58850) 4,000
 8
 9 Total amount available 1,000,000
 10

11 Funds herein appropriated may be used to
 12 disburse unanticipated federal grants in
 13 support of various purposes and programs
 14 (50103).

15 Personal service (50000) 2,500,000
 16 Nonpersonal service (57050) 2,500,000
 17 Fringe benefits (60090) 1,500,000
 18 Indirect costs (58850) 38,000
 19
 20 Total amount available 6,538,000
 21
 22 Program account subtotal 9,638,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Statewide Public Safety Communications Account - 22123

27 For services and expenses related to the
 28 technical police services program (50116).

29 Supplies and materials (57000) 14,000,000
 30 Contractual services (51000) 10,500,000
 31 Equipment (56000) 1,000,000
 32
 33 Program account subtotal 25,500,000
 34

35 Special Revenue Funds - Other
 36 State Police Motor Vehicle Law Enforcement and Motor
 37 Vehicle Theft and Insurance Fraud Prevention Fund
 38 State Police Motor Vehicle Law Enforcement Account -
 39 22802

40 For services and expenses related to the
 41 technical police services program (50116).

42 Personal service--regular (50100) 4,000,000
 43 Supplies and materials (57000) 2,404,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	Travel (54000)	6,000
2	Contractual services (51000)	2,490,000
3	Equipment (56000)	200,000
4		-----
5	Program account subtotal	9,100,000
6		-----



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 (re. \$150,000)
9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses related to commercial vehicle safety
18 enforcement and other activities (50113).
19 Personal service (50000) ... 3,700,000 (re. \$2,650,000)
20 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
21 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
22 Indirect costs (58850) ... 44,000 (re. \$44,000)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 State Police Federal Equitable Sharing Agreement - Justice Account -
26 25530

27 By chapter 50, section 1, of the laws of 2017:

28 For moneys to the division of state police for the justice department
29 federal equitable sharing agreement to be used for law enforcement
30 purposes distributed pursuant to a plan prepared by the superinten-
31 dent of the division of state police and approved by the director of
32 the budget.
33 Notwithstanding any provision of law to the contrary, upon approval of
34 the director of the budget, the funding appropriated herein may be
35 suballocated, interchanged, or transferred and may be used for local
36 assistance and for the payment of prior year liabilities (50113).
37 Nonpersonal service (57050) ... 30,000,000 (re. \$19,540,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Federal Equitable Sharing Agreement - Treasury Account -
41 25529

42 By chapter 50, section 1, of the laws of 2017:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For moneys to the division of state police for the treasury department
 2 federal equitable sharing agreement to be used for law enforcement
 3 purposes distributed pursuant to a plan prepared by the superinten-
 4 dent of the division of state police and approved by the director of
 5 the budget.
 6 Notwithstanding any provision of law to the contrary, upon approval of
 7 the director of the budget, the funding appropriated herein may be
 8 suballocated, interchanged, or transferred and may be used for local
 9 assistance and for the payment of prior year liabilities (50113).
 10 Nonpersonal service (57050) ... 30,000,000 (re. \$22,237,000)

11 TECHNICAL POLICE SERVICES PROGRAM

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 State Police Account - 25362

15 By chapter 50, section 1, of the laws of 2019:
 16 For services and expenses related to grants from the national insti-
 17 tute of justice (50125).
 18 Personal service (50000) ... 250,000 (re. \$250,000)
 19 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 20 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 21 Indirect costs (58850) ... 4,000 (re. \$4,000)

22 By chapter 50, section 1, of the laws of 2018:
 23 For services and expenses related to the investigation of illicit
 24 activities associated with the manufacture and distribution of meth-
 25 amphetamine (50110).
 26 Personal service (50000) ... 145,000 (re. \$4,000)
 27 Nonpersonal service (57050) ... 940,000 (re. \$378,000)
 28 Fringe benefits (60090) ... 15,000 (re. \$1,000)
 29 For services and expenses related to grants from the national insti-
 30 tute of justice (50125).
 31 Personal service (50000) ... 250,000 (re. \$250,000)
 32 Nonpersonal service (57050) ... 638,000 (re. \$626,000)
 33 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 34 Indirect costs (58850) ... 4,000 (re. \$4,000)
 35 Funds herein appropriated may be used to disburse unanticipated feder-
 36 al grants in support of various purposes and programs (50103).
 37 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
 38 Nonpersonal service (57050) ... 2,500,000 (re. \$2,263,000)
 39 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
 40 Indirect costs (58850) ... 38,000 (re. \$38,000)

41 By chapter 50, section 1, of the laws of 2017:
 42 For services and expenses related to grants from the bureau of justice
 43 statistics (50102).
 44 Personal service (50000) ... 540,000 (re. \$300,000)
 45 Nonpersonal service (57050) ... 295,000 (re. \$153,000)
 46 Fringe benefits (60090) ... 3,865,000 (re. \$2,465,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,884,803,000	643,000
4	Special Revenue Funds - Federal	442,600,000	626,079,000
5	Special Revenue Funds - Other	7,669,283,100	674,524,000
6	Internal Service Funds	24,300,000	0
7		-----	-----
8	All Funds	10,020,986,100	1,301,246,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,884,803,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program (50963) 1,884,803,000
 35 -----

36 Total general fund support 1,884,803,000
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,600,000
 40 -----

41 Special Revenue Funds - Federal



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 Federal Education Fund
 2 College Work Study Account - 25218

 3 For services and expenses, including grants,
 4 relating to the federal supplemental
 5 educational opportunity grant program
 6 (50949) 8,000,000
 7 For services and expenses related to the
 8 federal college work study program (50948)
 9 14,000,000
 10
 11 Program account subtotal 22,000,000
 12

 13 Special Revenue Funds - Federal
 14 Federal Education Fund
 15 Federal Teach Grant Aid Account - 25215

 16 For services and expenses, including grants,
 17 related to the federal teach grant aid
 18 program (50951) 20,000,000
 19
 20 Program account subtotal 20,000,000
 21

 22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 Iraq and Afghanistan Service Award Account - 25218

 25 For services and expenses related to the
 26 federal scholarship for individuals whose
 27 parents served in Iraq or Afghanistan
 28 after September 11, 2001 (50925) 100,000
 29
 30 Program account subtotal 100,000
 31

 32 Special Revenue Funds - Federal
 33 Federal Education Fund
 34 SUNY Pell Program Account - 25218

 35 For services and expenses, including grants,
 36 related to the federal Pell grant program
 37 (50945) 400,000,000
 38
 39 Program account subtotal 400,000,000
 40

 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Scholarship Account - 25114



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 federal scholarship for disadvantaged
 3 students program (50950) 500,000
 4
 5 Program account subtotal 500,000
 6

7 Total special revenue funds - federal 442,600,000
 8

9 SPECIAL REVENUE FUNDS - OTHER

10 DORMITORY INCOME REIMBURSABLE 343,400,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 State University Dormitory Income Reimbursable Account -
 15 21937

16 For services and expenses of state universi-
 17 ty dormitory operations. Of this amount,
 18 up to \$5,000,000 may be used for the
 19 payment of claims subject to self-insured
 20 retention pursuant to liability insurance
 21 policies held by the dormitory authority
 22 of the state of New York arising out of
 23 bodily injury or property damage for which
 24 the state university of New York, the
 25 state of New York, and the dormitory
 26 authority of the state of New York might
 27 be liable, occurring upon, or about any
 28 projects covered by agreements between the
 29 dormitory authority of the state of New
 30 York, state university of New York, or
 31 state university construction fund, to be
 32 financed from a transfer from the state
 33 university dorm income fund (50940) 343,400,000
 34

35 STUDENT LOANS 34,000,000
 36

37 Special Revenue Funds - Other
 38 Combined Student Loan Fund
 39 Student Loan Account - 20955

40 For services and expenses relating to low
 41 interest loans made to students under the
 42 federal perkins, nursing student and
 43 health profession loan programs. Of this
 44 appropriation, authority identified as



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses,
 17 state university colleges, state universi-
 18 ty colleges of technology and agriculture,
 19 shall be deemed to be amounts appropriated
 20 to state-operated institutions and amounts
 21 appropriated to individual state-operated
 22 institutions shall be deemed to be amounts
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

28 (1) increasing admissions requirements for
 29 all state university teacher preparation
 30 programs; and

31 (2) upgrading the curriculum and require-
 32 ments for these programs, which includes
 33 increasing opportunities for in-school
 34 experience to better prepare aspiring
 35 teachers to enter the classroom upon grad-
 36 uation.

37 For payment to the state university doctoral
 38 and health science campuses according to
 39 the following (50939):

40 For services and expenses of the state
 41 university of New York at Albany 49,157,700

42 For services and expenses of the state
 43 university of New York at Binghamton 39,712,700

44 For services and expenses of the state
 45 university of New York at Buffalo, includ-
 46 ing services and expenses of the research
 47 institute on addictions. Notwithstanding
 48 any inconsistent provision of law, rule or
 49 regulation to the contrary, so much of



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 this appropriation as may be needed shall
2 be available for transfer to the depart-
3 ment of health, medical assistance
4 program, local assistance account for the
5 purpose of reimbursing the non-federal
6 share of any supplemental fee payments for
7 professional services provided by physi-
8 cians, nurse practitioners and physician
9 assistants who are participating in a plan
10 for the management of clinical practice at
11 the state university of New York while
12 acting in their capacity as a participant
13 in such plan, at levels approved by the
14 division of the budget, in accordance with
15 federal law and regulation and subject to
16 federal financial participation 131,760,600

17 For services and expenses of the state
18 university of New York at Stony Brook.

19 Notwithstanding any inconsistent provision
20 of law, rule or regulation to the contra-
21 ry, so much of this appropriation as may
22 be needed shall be available for transfer
23 to the department of health, medical
24 assistance program, local assistance
25 account for the purpose of reimbursing the
26 non-federal share of any supplemental fee
27 payments for professional services
28 provided by physicians, nurse practition-
29 ers and physician assistants who are
30 participating in a plan for the management
31 of clinical practice at the state univer-
32 sity of New York while acting in their
33 capacity as a participant in such plan, at
34 levels approved by the division of the
35 budget, in accordance with federal law and
36 regulation and subject to federal finan-
37 cial participation 130,726,000

38 For services and expenses of the state
39 university health science center at Brook-
40 lyn. Notwithstanding any inconsistent
41 provision of law, rule or regulation to
42 the contrary, so much of this appropri-
43 ation as may be needed shall be available
44 for transfer to the department of health,
45 medical assistance program, local assist-
46 ance account for the purpose of reimburs-
47 ing the non-federal share of any supple-
48 mental fee payments for professional
49 services provided by physicians, nurse
50 practitioners and physician assistants who
51 are participating in a plan for the
52 management of clinical practice at the



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 state university of New York while acting
 2 in their capacity as a participant in such
 3 plan, at levels approved by the division
 4 of the budget, in accordance with federal
 5 law and regulation and subject to federal
 6 financial participation 51,601,600
 7 For services and expenses of the state
 8 university health science center at Syra-
 9 cuse. Notwithstanding any inconsistent
 10 provision of law, rule or regulation to
 11 the contrary, so much of this appropri-
 12 ation as may be needed shall be available
 13 for transfer to the department of health,
 14 medical assistance program, local assist-
 15 ance account for the purpose of reimburs-
 16 ing the non-federal share of any supple-
 17 mental fee payments for professional
 18 services provided by physicians, nurse
 19 practitioners and physician assistants who
 20 are participating in a plan for the
 21 management of clinical practice at the
 22 state university of New York while acting
 23 in their capacity as a participant in such
 24 plan, at levels approved by the division
 25 of budget, in accordance with federal law
 26 and regulation and subject to federal
 27 financial participation 37,959,800
 28 For services and expenses of the state
 29 university college of environmental
 30 science and forestry 19,979,700
 31 For services and expenses of the state
 32 university college of optometry 10,008,100
 33
 34 STATE UNIVERSITY COLLEGES 169,320,500
 35
 36 Special Revenue Funds - Other
 37 State University Income Fund
 38 State University Revenue Offset Account - 22655
 39 Notwithstanding any other provision of law,
 40 for the purpose of subdivision 4 of
 41 section 355 of the education law, the
 42 separate amounts appropriated herein for
 43 doctoral and health science campuses,
 44 state university colleges, state universi-
 45 ty colleges of technology and agriculture,
 46 shall be deemed to be amounts appropriated
 47 to state-operated institutions and amounts
 48 appropriated to individual state-operated



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 institutions shall be deemed to be amounts
 2 appropriated for programs or purposes.
 3 Provided further, that a portion of the
 4 funds appropriated herein shall be used to
 5 implement a plan to improve educator
 6 effectiveness by:
 7 (1) increasing admissions requirements for
 8 all state university teacher preparation
 9 programs; and
 10 (2) upgrading the curriculum and require-
 11 ments for these programs, which includes
 12 increasing opportunities for in-school
 13 experience to better prepare aspiring
 14 teachers to enter the classroom upon grad-
 15 uation.
 16 For payment to the state university colleges
 17 according to the following (50939):
 18 For services and expenses of the state
 19 university college at Brockport 15,479,800
 20 For services and expenses of the state
 21 university college at Buffalo 21,191,300
 22 For services and expenses of the state
 23 university college at Cortland 12,390,400
 24 For services and expenses of the state
 25 university empire state college 7,686,500
 26 For services and expenses of the state
 27 university college at Fredonia 11,580,300
 28 For services and expenses of the state
 29 university college at Geneseo 10,565,400
 30 For services and expenses of the state
 31 university college at New Paltz 14,013,600
 32 For services and expenses of the state
 33 university college at Old Westbury 8,901,900
 34 For services and expenses of the state
 35 university college at Oneonta 11,357,100
 36 For services and expenses of the state
 37 university college at Oswego 13,866,000
 38 For services and expenses of the state
 39 university college at Plattsburgh 10,654,100
 40 For services and expenses of the state
 41 university college at Potsdam 11,117,200
 42 For services and expenses of the state
 43 university college at Purchase 12,704,000
 44 For services and expenses of the state
 45 university maritime college 7,812,900
 46
 47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
 48
 49 Special Revenue Funds - Other
 50 State University Income Fund



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,
 3 for the purpose of subdivision 4 of
 4 section 355 of the education law, the
 5 separate amounts appropriated herein for
 6 doctoral and health science campuses,
 7 state university colleges, state universi-
 8 ty colleges of technology and agriculture,
 9 shall be deemed to be amounts appropriated
 10 to state-operated institutions and amounts
 11 appropriated to individual state-operated
 12 institutions shall be deemed to be amounts
 13 appropriated for programs or purposes.

14 Provided further, that a portion of the
 15 funds appropriated herein shall be used to
 16 implement a plan to improve educator
 17 effectiveness by:

18 (1) increasing admissions requirements for
 19 all state university teacher preparation
 20 programs; and

21 (2) upgrading the curriculum and require-
 22 ments for these programs, which includes
 23 increasing opportunities for in-school
 24 experience to better prepare aspiring
 25 teachers to enter the classroom upon grad-
 26 uation.

27 For payment to the state university colleges
 28 of technology and agriculture according to
 29 the following (50939):

30 For services and expenses of the state
 31 university college of technology at Alfred
 32 7,325,600

33 For services and expenses of the state
 34 university college of technology at Canton
 35 5,522,100

36 For services and expenses of the state
 37 university college of agriculture and
 38 technology at Cobleskill 6,029,300

39 For services and expenses of the state
 40 university college of technology at Delhi 5,663,600

41 For services and expenses of the state
 42 university college of technology at Farm-
 43 ingdale 11,108,600

44 For services and expenses of the state
 45 university college of agriculture and
 46 technology at Morrisville 7,142,100

47 For services and expenses of the state
 48 university college of technology at Utica-
 49 Rome/state university polytechnic insti-
 50 tute 11,176,600
 51



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	UNIVERSITY-WIDE PROGRAMS	157,343,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships	
11	(50976)	621,900
12	For tuition awards to recipients of the	
13	Maritime appointments program at SUNY	
14	Maritime (50974)	239,600
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980)	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978)	1,570,700
25	For graduate diversity fellowships (50975)	6,039,300
26	For additional services and expenses of	
27	graduate diversity fellowships	600,000
28	For services and expenses of providing	
29	services to students with disabilities	
30	(50979)	544,100
31	OPPORTUNITY AND DIVERSITY PROGRAMS	
32	For services and expenses related to the	
33	office of diversity and educational equi-	
34	ty, including personnel costs of the state	
35	university of New York hispanic leadership	
36	institute (50972)	591,400
37	For services and expenses of the state	
38	university of New York hispanic leadership	
39	institute (50807)	200,000
40	For additional services and expenses of the	
41	state university of New York Hispanic	
42	leadership institute	150,000
43	For services and expenses of the Native	
44	American program (50444)	215,200
45	For services and expenses of the trustees	
46	underrepresented faculty initiative	
47	(50988)	422,000



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 Educational opportunity programs, for
 2 services and expenses to expand opportu-
 3 nities in institutions of higher learning
 4 for the educationally and economically
 5 disadvantaged in accordance with chapter
 6 917 of the laws of 1970, for educational
 7 opportunity programs on state university
 8 campuses, a summer program and educational
 9 opportunity programs in state university
 10 community colleges (50971) 32,170,000
 11 For services and expenses related to the
 12 operation of educational opportunity
 13 centers and their outreach programs
 14 including, but not limited to, necessary
 15 programs, services, and financial assist-
 16 ance, for educationally and economically
 17 disadvantaged adults, recipients of feder-
 18 al temporary assistance to needy families
 19 (TANF) and out-of-school youth who have
 20 attained the age of 16 years. \$5,500,000
 21 of this appropriation shall be used for
 22 the services and expenses related to the
 23 operation of the ATTAIN lab program. For
 24 the purpose of this appropriation, the
 25 term "economically disadvantaged" shall be
 26 defined as set forth in regulations
 27 promulgated by the state university
 28 (50970) 62,036,300
 29 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
 30 For services and expenses of the empire
 31 innovation program (50985) 9,497,400
 32 For services and expenses of the strategic
 33 partnership for industrial resurgence in
 34 accordance with a plan approved by the
 35 director of the budget (50990) 1,747,400
 36 For services and expenses to promote and
 37 coordinate energy reduction projects, to
 38 provide an index of the health of New York
 39 residents and to match health providers to
 40 communities in need (50403) 279,300
 41 For services and expenses of the Rockefeller
 42 institute including \$62,400 for the Philip
 43 Weinberg senior fellowship, \$82,000 for
 44 the statistical yearbook, \$329,000 for the
 45 center for education pipeline systems
 46 change, and \$393,000 for operating costs
 47 (50410) 1,826,200
 48 For the college of nanoscale science and
 49 engineering (50986) 1,928,600



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses of the sea grant
 2 institute (50447) 411,800
 3 For services and expenses related to the
 4 establishment of the central New York cord
 5 blood center at the state university
 6 health science center at Syracuse (50999) 205,600
 7 For services and expenses related to expand-
 8 ing capacity in campus programs for which
 9 there is a demonstrated economic develop-
 10 ment or public health need (50984) 3,164,300
 11 For services and expenses related to the
 12 high need program for expansion of nursing
 13 programs. A portion of the funds herein
 14 appropriated may be transferred to the
 15 general fund-local assistance account of
 16 the state university of New York to accom-
 17 plish the purposes of this appropriation,
 18 in accordance with a plan approved by the
 19 director of the budget (50983) 1,663,600
 20 For services and expenses of the small busi-
 21 ness development centers (50991) 1,973,200
 22 For additional services and expenses of the
 23 small business development centers 700,000
 24 For services and expenses to provide
 25 system-wide support to campuses for inter-
 26 national education programs including
 27 study abroad, international exchange and
 28 recruiting international students to
 29 provide additional revenue for campuses to
 30 increase in-state resident enrollment
 31 (50404) 1,800,000
 32 For services and expenses to provide faculty
 33 and staff development for state-operated
 34 and community colleges (50405) 360,400
 35 For expenses for the purpose of providing
 36 students access to the benefits of use of
 37 computer technology to achieve academic
 38 excellence through innovative instruction,
 39 including Open SUNY (50401) 1,607,700
 40 For services and expenses to improve the
 41 educational pipeline, including the Urban
 42 Teacher Center in New York City (50402) 435,600
 43 For academic equipment replacement (50997) 4,373,200
 44 For services and expenses related to the
 45 operation of child care centers for the
 46 benefit of students at the state operated
 47 campuses and programs of the state univer-
 48 sity of New York, subject to a provision
 49 for matching funds of at least 35 percent
 50 from non-state sources (50977) 1,567,800
 51 For tuition reimbursement for community
 52 college employees (50982) 116,700



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	For teacher education and support, by	
2	tuition reimbursement or other expendi-	
3	tures in support of the clinical prepara-	
4	tion of teachers (50411)	2,050,000
5	For services and expenses of the university	
6	computer center, including the telecommu-	
7	nications network and Open SUNY (50989)	4,764,400
8	For services and expenses of the library and	
9	educational technology programs, including	
10	Open SUNY (50994)	5,081,600
11	For expenses of university-wide student	
12	governance (50987)	57,100
13	For services and expenses of the library	
14	conservation program (50443)	350,000
15	For services and expenses of the adminis-	
16	tration of charter schools (50446)	848,600
17	For services and expenses of multimedia	
18	services, including the New York Network	
19	(50992)	118,500
20	For services and expenses of the New York	
21	state veterinary college at Cornell	
22	(50407)	250,000
23	For additional services and expenses of the	
24	New York state veterinary college at	
25	Cornell	250,000
26	For services and expenses of the staffing	
27	and research faculty at the state univer-	
28	sity polytechnic institute (50412)	500,000
29	For services and expenses of the center for	
30	women in government (50892)	100,000
31	For additional services and expenses related	
32	to increasing access to mental health	
33	services	500,000
34	For additional services and expenses of the	
35	Benjamin center at the state university	
36	college at New Paltz	100,000
37	For additional services and expenses of the	
38	state university of New York institute for	
39	leadership and diversity and inclusion	200,000
40		-----
41	Subtotal - university-wide programs	157,343,600
42		-----
43	SYSTEM ADMINISTRATION	35,804,300
44		-----
45	Special Revenue Funds - Other	
46	State University Income Fund	
47	State University Revenue Offset Account - 22655	
48	For services and expenses for system admin-	
49	istration, including minority and women	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 business enterprise contracting and
 2 purchasing and the internal and independ-
 3 ent audit programs.

4 Provided further, \$18,000,000 of this appro-
 5 priation shall be made available for
 6 services and expenses of state operated
 7 campuses to be distributed according to a
 8 plan approved by the state university
 9 board of trustees a portion of which may
 10 be used to support new classroom faculty.

11 Provided further, \$4,000,000 of this appro-
 12 priation shall be made available for
 13 services and expenses of expanding open
 14 educational resources at the state univer-
 15 sity of New York state operated and commu-
 16 nity colleges targeting high-enrollment
 17 courses including general education cours-
 18 es with the highest cost-savings potential
 19 for students.

20 Provided further, that a portion of the
 21 amounts appropriated herein shall be used
 22 to support regional state university of
 23 New York community college councils to
 24 align the operations of community colleges
 25 outside of the city of New York within
 26 regions as defined in consultation with
 27 the chancellor; provided further, that
 28 members of the councils shall be appointed
 29 by the chancellor of the state university
 30 of New York and the chair of each council
 31 will be one of the constituent community
 32 college presidents, or his or her desig-
 33 nee; provided further, under the oversight
 34 of the chancellor and subject to the
 35 approval of the board of trustees, each
 36 council shall develop a plan that (i) sets
 37 program development, enrollment, and
 38 transfer goals on a regional basis; (ii)
 39 coordinates education and training program
 40 offerings within each defined region; and
 41 (iii) establishes goals to improve student
 42 outcomes. Provided further, that when
 43 coordinating education and training offer-
 44 ings, community colleges shall ensure that
 45 the needs of the residents of the local
 46 community and host county are met by such
 47 local community college and the needs of
 48 the residents of such community and county
 49 remain the community colleges' primary
 50 concern (50930) 35,804,300
 51



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 Total of state-operated institutions general
 2 operating schedule 887,342,500
 3
 4 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800
 5
 6 Special Revenue Funds - Other
 7 State University Income Fund
 8 State University Revenue Offset Account - 22655
 9 For services and expenses of state universi-
 10 ty operations supported in whole or in
 11 part by tuition. Notwithstanding section
 12 23 of the public lands law, expenditures
 13 from this appropriation may include the
 14 proceeds deposited from the sale of
 15 surplus state university property (50939)
 16 1,922,663,800
 17
 18 Total gross operating - state-operated
 19 institutions support 2,810,006,300
 20
 21 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
 22
 23 Special Revenue Funds - Other
 24 State University Income Fund
 25 State University Revenue Offset Account - 22655
 26 For payment to the statutory or contract
 27 colleges, as defined by subdivision 3 of
 28 section 350 of the education law.
 29 Notwithstanding any law to the contrary, the
 30 separate amounts appropriated herein for
 31 the statutory and contract colleges may
 32 not be decreased by transfer or inter-
 33 change with appropriations made for
 34 doctoral and health science campuses,
 35 state university colleges, state universi-
 36 ty colleges of technology and agriculture
 37 or system administration.
 38 For services and expenses of the New York
 39 state college of Ceramics - Alfred Univer-
 40 sity (50939) 8,088,100
 41 For services and expenses of the New York
 42 state statutory colleges - Cornell univer-
 43 sity (50962) 78,913,000



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	For services and expenses to support	
2	research conducted at the New York state	
3	veterinary college at Cornell into canine	
4	diseases affecting humans and animals	
5	(50961)	138,000
6	For Cornell land scrip (50960)	35,000
7	For services and expenses related to	
8	programs that support Cornell university's	
9	federal land grant mission (50959)	42,145,700
10		-----
11	Amount available - New York statutory	
12	colleges - Cornell University	121,231,700
13		-----
14	Total of statutory and contract colleges	
15	support	129,319,800
16		-----
17	Total gross operating - state-operated	
18	institutions and statutory and contract	
19	college support	2,939,326,100
20		-----
21	GENERAL INCOME REIMBURSABLE	837,800,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University General Income Reimbursable Account -	
26	22653	
27	For services and expenses of activities	
28	supported in whole or in part by user fees	
29	and other charges (50938)	837,800,000
30		-----
31	HOSPITAL INCOME REIMBURSABLE	3,294,457,000
32		-----
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University Hospitals Income Reimbursable Account -	
36	22656	
37	For services and expenses of the state	
38	university of New York hospitals at Stony	
39	Brook, Brooklyn, and Syracuse, including	
40	fringe benefits and other operational	
41	expenses (50934)	3,194,457,000
42		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	Program account subtotal	3,194,457,000
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University-wide Hospital Reimbursable Account -	
6	22658	
7	For services and expenses of hospital activ-	
8	ities supported in whole or in part by	
9	user fees and other charges (50934)	100,000,000
10		-----
11	Program account subtotal	100,000,000
12		-----
13	LONG ISLAND VETERANS' HOME REIMBURSABLE	53,400,000
14		-----
15	Special Revenue Funds - Other	
16	State University Income Fund	
17	Long Island Veterans' Home Account - 22652	
18	For services and expenses related to opera-	
19	tion of the Long Island veterans' home	
20	(50933)	53,400,000
21		-----
22	SUNY STABILIZATION	15,000,000
23		-----
24	Special Revenue Funds - Other	
25	State University Income Fund	
26	SUNY Stabilization Account - 22657	
27	For services and expenses at various campus-	
28	es (50928)	15,000,000
29		-----
30	TUITION REIMBURSABLE	151,900,000
31		-----
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	SUNY Tuition Reimbursable Account - 22659	
35	For services and expenses of activities	
36	supported in whole or in part by tuition	
37	and related academic fees. This appropri-	
38	ation shall be available for expenditure	
39	upon approval by the director of the budg-	
40	et of an annual plan submitted by the	
41	university to the director of the budget	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 and the chairmen of the senate finance
 2 committee and the assembly ways and means
 3 committee on or before October 15, 2020
 4 (50931) 151,900,000
 5

6 Total special revenue funds - other 7,669,283,100
 7

8 INTERNAL SERVICE FUNDS

9 BANKING SERVICES 24,300,000
 10
 11 Internal Service Funds
 12 Agencies Internal Service Fund
 13 Banking Services Account - 55057

14 For services and expenses in connection with
 15 the purchase of banking services (50932) 24,300,000
 16
 17 Total internal service funds 24,300,000
 18



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program (50949)
8 8,000,000 (re. \$4,367,000)
9 For services and expenses related to the federal college work study
10 program (50948) ... 14,000,000 (re. \$10,692,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program (50949)
14 7,000,000 (re. \$327,000)
15 For services and expenses related to the federal college work study
16 program (50948) ... 13,000,000 (re. \$2,925,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses, including grants, relating to the federal
19 supplemental educational opportunity grant program (50949)
20 7,000,000 (re. \$1,034,000)
21 For services and expenses related to the federal college work study
22 program (50948) ... 13,000,000 (re. \$2,289,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program (50949)
26 7,000,000 (re. \$1,123,000)
27 For services and expenses related to the federal college work study
28 program (50948) ... 13,000,000 (re. \$2,405,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses, including grants, relating to the federal
31 supplemental educational opportunity grant program (50949)
32 7,000,000 (re. \$1,346,000)
33 For services and expenses related to the federal college work study
34 program (50948) ... 13,000,000 (re. \$2,660,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses, including grants, related to the federal
40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,502,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses, including grants, related to the federal
43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:
2 For services and expenses, including grants, related to the federal
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses, including grants, related to the federal
6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

7 By chapter 50, section 1, of the laws of 2015:
8 For services and expenses, including grants, related to the federal
9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to the federal scholarship for indi-
15 viduals whose parents served in Iraq or Afghanistan after September
16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses, including grants, related to the federal
22 Pell grant program (50945) ... 400,000,000 (re. \$236,389,000)

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses, including grants, related to the federal
25 Pell grant program (50945) ... 375,000,000 (re. \$47,439,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses, including grants, related to the federal
28 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)

29 By chapter 50, section 1, of the laws of 2016:
30 For services and expenses, including grants, related to the federal
31 Pell grant program (50945) ... 375,000,000 (re. \$85,433,000)

32 By chapter 50, section 1, of the laws of 2015:
33 For services and expenses, including grants, related to the federal
34 Pell grant program (50945) ... 375,000,000 (re. \$84,977,000)

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2019:
39 For services and expenses related to the federal scholarship for
40 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the federal scholarship for
3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses related to the federal scholarship for
6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the federal scholarship for
9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the federal scholarship for
12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 SYSTEM ADMINISTRATION

14 General Fund

15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
17 section 1, of the laws of 2016:

18 The sum of one million dollars (\$1,000,000) is hereby appropriated for
19 services and expenses of college campuses for training and other
20 expenses related to implementation of article 129-b of the education
21 law, pursuant to a plan administered and approved by the director of
22 the budget. Funds hereby appropriated may be transferred or suballo-
23 cated to any state department or agency. Such moneys shall be paya-
24 ble on the audit and warrant of the comptroller on vouchers certi-
25 fied or approved in the manner prescribed by law (50911)
26 1,000,000 (re. \$643,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other

29 State University Income Fund

30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses of activities supported in whole or in part
33 by user fees and other charges (50938)
34 837,800,000 (re. \$674,524,000)



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	31,161,000	0
4	-----	-----
5 All Funds	31,161,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	31,161,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 development of enterprise technology
14 solutions. Funds appropriated herein may
15 be suballocated to any other state depart-
16 ment, agency or public benefit corporation
17 to achieve this purpose; provided however,
18 these funds shall only be available upon
19 the mutual agreement of the director of
20 the budget and the state comptroller on a
21 joint implementation plan for the inte-
22 grated development of statewide financial
23 system to be utilized by agencies, the
24 division of the budget, and the office of
25 the state comptroller (13001).

26 Personal service--regular (50100)	12,911,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	17,677,000
32 Equipment (56000)	87,000
33	-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	271,016,000	0
7 Special Revenue Funds - Federal	0	5,000,000
8 Special Revenue Funds - Other	117,977,000	0
9 Internal Service Funds	74,642,400	12,000,000
10 -----	-----	-----
11 All Funds	463,635,400	17,000,000
12 =====	=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30 Personal service--regular (50100)	17,574,000
31 Temporary service (50200)	142,000
32 Holiday/overtime compensation (50300)	60,000
33 Supplies and materials (57000)	3,018,000
34 Travel (54000)	134,000
35 Contractual services (51000)	11,743,000
36 Equipment (56000)	891,000
37 -----	

38 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 For services and expenses related to the
 2 conciliation and mediation program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2020-21 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51311).

13 Personal service--regular (50100) 1,491,000
 14 Temporary service (50200) 50,000
 15 Holiday/overtime compensation (50300) 10,000
 16 Supplies and materials (57000) 4,000
 17 Travel (54000) 69,000
 18 Contractual services (51000) 4,000
 19 Equipment (56000) 1,000
 20

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 22

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the New
 26 York state is open for business program
 27 (51320).

28 Personal service--regular (50100) 250,000
 29

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 4,000,000
 31

32 Special Revenue Funds - Other
 33 Dedicated Miscellaneous Special Revenue Account
 34 New York State Secure Choice Administrative Account -
 35 23806

36 For services and expenses related to the
 37 administration of the New York state
 38 secure choice savings program.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2020-21 state fiscal year state operations
 44 appropriation for the budget division



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51324).

5 Personal service--regular (50100) 354,000
 6 Supplies and materials (57000) 300,000
 7 Contractual services (51000) 3,000,000
 8 Equipment (56000) 108,000
 9 Fringe benefits (60000) 227,000
 10 Indirect costs (58800) 11,000
 11

12 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
 13 REAL PROPERTY TAX PROGRAM 417,656,400
 14

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses related to the
 18 revenue analysis, collection, enforcement,
 19 processing, and real property tax program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2020-21 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51313).

30 Personal service--regular (50100) 222,565,000
 31 Temporary service (50200) 1,247,000
 32 Holiday/overtime compensation (50300) 2,190,000
 33 Supplies and materials (57000) 768,000
 34 Travel (54000) 5,129,000
 35 Contractual services (51000) 3,555,000
 36 Equipment (56000) 121,000
 37

38 Program account subtotal 235,575,000
 39

40 Special Revenue Funds - Other
 41 Dedicated Miscellaneous Special Revenue Account
 42 Highway Use Tax Administration Account - 23801

43 For services and expenses related to the
 44 administration of the highway use tax.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11	Personal service--regular (50100)	181,000
12	Supplies and materials (57000)	2,000
13	Contractual services (51000)	200,000
14	Fringe benefits (60000)	111,000
15	Indirect costs (58800)	6,000
16		-----
17	Program account subtotal	500,000
18		-----

19 Special Revenue Funds - Other
 20 HCRA Resources Fund
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the
 23 investigation and prosecution of criminal
 24 activity associated with the sale and
 25 trafficking of illegal cigarettes (51313).

26	Personal service--regular (50100)	2,419,000
27	Supplies and materials (57000)	45,000
28	Travel (54000)	120,000
29	Contractual services (51000)	50,000
30	Equipment (56000)	35,000
31	Fringe benefits (60000)	1,361,000
32	Indirect costs (58800)	65,000
33		-----
34	Program account subtotal	4,095,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DTF Equitable Sharing Agreement - Justice Account -
 39 22217

40 For moneys to the department of taxation and
 41 finance for the justice department federal
 42 equitable sharing agreement to be used for
 43 law enforcement purposes (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1	Supplies and materials (57000)	1,050,000
2	Contractual services (51000)	400,000
3	Equipment (56000)	1,050,000
4		-----
5	Program account subtotal	2,500,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	DTF Equitable Sharing Agreement - Treasury Account -	
10	22218	
11	For moneys to the department of taxation and	
12	finance for the treasury department feder-	
13	al equitable sharing agreement to be used	
14	for law enforcement purposes (51313).	
15	Supplies and materials (57000)	1,050,000
16	Contractual services (51000)	400,000
17	Equipment (56000)	1,050,000
18		-----
19	Program account subtotal	2,500,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Equitable Sharing Agreement Account - 22195	
24	For moneys to the department of taxation and	
25	finance for various equitable sharing	
26	agreements to be used for law enforcement	
27	purposes.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2020-21 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (51313).	
38	Supplies and materials (57000)	1,050,000
39	Travel (54000)	200,000
40	Contractual services (51000)	200,000
41	Equipment (56000)	1,050,000
42		-----
43	Program account subtotal	2,500,000
44		-----
45	Special Revenue Funds - Other	



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
 2 Industrial and Utility Service Account - 22004

3 For services and expenses related to the
 4 preparation of appraisals on special fran-
 5 chises, unit of production values of oil
 6 and gas rights and assessment ceilings on
 7 railroad properties.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2020-21 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (51313).

18	Personal service--regular (50100)	1,886,000
19	Holiday/overtime compensation (50300)	10,000
20	Supplies and materials (57000)	2,000
21	Contractual services (51000)	98,000
22	Fringe benefits (60000)	980,000
23	Indirect costs (58800)	51,000
24		-----
25	Program account subtotal	3,027,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Local Services Account - 22078

30 For services and expenses related to the
 31 revenue analysis, collection, enforcement,
 32 processing, and real property tax program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2020-21 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51313).

43	Personal service--regular (50100)	717,000
44	Holiday/overtime compensation (50300)	5,000
45	Supplies and materials (57000)	1,000
46	Contractual services (51000)	49,000



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1	Fringe benefits (60000)	373,000
2	Indirect costs (58800)	19,000
3		-----
4	Program account subtotal	1,164,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	New York City Assessment Account - 22062	
9	For services and expenses related to the	
10	administration, collection, and distrib-	
11	ution of the New York city personal income	
12	taxes.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2020-21 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51313).	
23	Personal service--regular (50100)	35,566,000
24	Temporary service (50200)	1,315,000
25	Supplies and materials (57000)	2,553,000
26	Travel (54000)	2,000,000
27	Contractual services (51000)	18,000,000
28	Equipment (56000)	2,000,000
29	Fringe benefits (60000)	16,799,000
30	Indirect costs (58800)	1,420,000
31		-----
32	Program account subtotal	79,653,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Tax Revenue Arrearage Account - 22168	
37	For services and expenses related to the	
38	administration and collection of outstand-	
39	ing tax liabilities through the use of	
40	contractual services.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2020-21 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (51313).

4 Contractual services (51000) 11,500,000
 5
 6 Program account subtotal 11,500,000
 7

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Banking Services Account - 55057

11 For services and expenses in connection with
 12 the purchase of banking services, as well
 13 as for tax return processing and process-
 14 ing support within the department of taxa-
 15 tion and finance.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2020-21 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (51313).

26 Personal service--regular (50100) 3,000,000
 27 Supplies and materials (57000) 2,000,000
 28 Travel (54000) 25,700
 29 Contractual services (51000) 18,180,000
 30 Equipment (56000) 200,000
 31 Fringe benefits (60000) 1,874,400
 32 Indirect costs (58800) 99,900
 33
 34 Program account subtotal 25,380,000
 35

36 Internal Service Funds
 37 Agencies Internal Service Fund
 38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-
 40 opment and establishment of a new state-
 41 wide contact center within the department
 42 of taxation and finance, the office of
 43 children and family services and the
 44 department of labor on behalf of customer
 45 state agencies.



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
 2 to the contrary, for the purpose of plan-
 3 ning, developing and/or implementing the
 4 consolidation of administration, business
 5 services, procurement, information tech-
 6 nology and/or other functions shared among
 7 agencies to improve the efficiency and
 8 effectiveness of government operations,
 9 the amounts appropriated herein may be (i)
 10 interchanged without limit, (ii) trans-
 11 ferred between any other state operations
 12 appropriations within this agency or to
 13 any other state operations appropriations
 14 of any state department, agency or public
 15 authority, and/or (iii) suballocated to
 16 any state department, agency or public
 17 authority with the approval of the direc-
 18 tor of the budget who shall file such
 19 approval with the department of audit and
 20 control and copies thereof with the chair-
 21 man of the senate finance committee and
 22 the chairman of the assembly ways and
 23 means committee (51313).

24 Personal service--regular (50100) 30,317,600
 25 Contractual services (51000) 789,600
 26 Fringe benefits (60000) 18,070,600
 27 Indirect costs (58800) 84,600
 28
 29 Program account subtotal 49,262,400
 30

31 TREASURY MANAGEMENT PROGRAM 6,538,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Investment Services Account - 22034

36 For services and expenses relating to the
 37 performance of certain fiduciary responsi-
 38 bilities on behalf of certain agencies,
 39 public benefit corporations and public
 40 authorities.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2020-21 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (51317).

3	Personal service--regular (50100)	2,549,000
4	Temporary service (50200)	25,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	410,000
7	Travel (54000)	10,000
8	Contractual services (51000)	1,900,000
9	Equipment (56000)	15,000
10	Fringe benefits (60000)	1,572,000
11	Indirect costs (58800)	56,000
12		-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).

10 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).

18 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses in connection with the purchase of banking
24 services, as well as for tax return processing and processing
25 support within the department of taxation and finance.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2019-20 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51313).

32 Supplies and materials (57000) ... 2,000,000 (re. \$1,800,000)

33 Contractual services (51000) ... 18,180,000 (re. \$10,000,000)

34 Equipment (56000) ... 200,000 (re. \$200,000)



DIVISION OF TAX APPEALS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,040,000	0
4		-----	-----
5	All Funds	3,040,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	3,040,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14	Personal service--regular (50100)	2,794,000
15	Temporary service (50200)	32,000
16	Supplies and materials (57000)	81,000
17	Travel (54000)	41,000
18	Contractual services (51000)	81,000
19	Equipment (56000)	11,000
20		-----



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	380,772,000	256,955,000
4	Special Revenue Funds - Federal	30,767,000	134,928,000
5	Special Revenue Funds - Other	16,792,000	18,275,000
6		-----	-----
7	All Funds	428,331,000	410,158,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program (54211).

16 Personal service--regular (50100) 7,032,000
 17 Holiday/overtime compensation (50300) 934,000
 18 Supplies and materials (57000)..... 30,000
 19 Travel (54000)..... 498,000
 20 Contractual services (51000) 78,000
 21 Equipment (56000) 108,000
 22

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
 24

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2020-21 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (54213).

39 Personal service--regular (50100) 4,053,000
 40 Holiday/overtime compensation (50300) 192,000
 41 Supplies and materials (57000) 94,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4	-----	
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	44,349,000
6	-----	
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,060,000
14	-----	
15	Program account subtotal	1,060,000
16	-----	
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	2,499,000
24	Nonpersonal service (57050)	4,072,000
25	Fringe benefits (60090)	1,443,000
26	Indirect costs (58850)	123,000
27	-----	
28	Program account subtotal	8,137,000
29	-----	
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	10,510,000
37	Nonpersonal service (57050)	4,480,000
38	Fringe benefits (60090)	6,066,000
39	Indirect costs (58850)	514,000
40	-----	
41	Program account subtotal	21,570,000
42	-----	



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2019, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2020-21 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	324,000
27	Indirect costs (58800)	18,000
28		-----
29	Program account subtotal	1,425,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9 Personal service--regular (50100) 2,857,000
 10 Holiday/overtime compensation (50300) 411,000
 11 Supplies and materials (57000) 32,000
 12 Travel (54000) 204,000
 13 Contractual services (51000) 211,000
 14 Equipment (56000) 44,000
 15 Fringe benefits (60000) 1,783,000
 16 Indirect costs (58800) 98,000
 17 -----
 18 Program account subtotal 5,640,000
 19 -----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46 Personal service--regular (50100) 797,000
 47 Holiday/overtime compensation (50300) 18,000
 48 Supplies and materials (57000) 6,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	498,000
5	Indirect costs (58800)	28,000
6		-----
7	Program account subtotal	1,575,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	4,700,000
17	Fringe benefits (60000)	87,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	4,942,000
21		-----
22	OPERATIONS PROGRAM	366,858,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2020-21 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	124,781,000
42	Temporary service (50200)	4,102,000
43	Holiday/overtime compensation (50300)	34,765,000
44	Supplies and materials (57000)	137,951,000
45	Travel (54000)	102,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1	Contractual services (51000)	61,400,000
2	Equipment (56000)	547,000
3		-----
4	Program account subtotal	363,648,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2020-21 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	952,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 For services and expenses of the rail safety
2 program (54215).

3	Personal service--regular (50100)	797,000
4	Holiday/overtime compensation (50300)	50,000
5	Supplies and materials (57000)	18,000
6	Travel (54000)	74,000
7	Contractual services (51000)	6,000
8	Equipment (56000)	7,000
9		-----



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,452,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$356,000)

8 Travel (54000) ... 498,000 (re. \$360,000)

9 Contractual services (51000) ... 78,000 (re. \$77,000)

10 Equipment (56000) ... 108,000 (re. \$54,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses of the bus safety program (54211).

13 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

14 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

15 Supplies and materials (57000) ... 25,000 (re. \$2,000)

16 Travel (54000) ... 415,000 (re. \$142,000)

17 Contractual services (51000) ... 65,000 (re. \$4,000)

18 Equipment (56000) ... 90,000 (re. \$13,000)

19 MOTOR CARRIER SAFETY PROGRAM

20 General Fund

21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses of the motor carrier safety program.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2019-20 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (54213).

30 Personal service--regular (50100) ... 4,053,000 (re. \$1,895,000)

31 Holiday/overtime compensation (50300) ... 192,000 (re. \$77,000)

32 Supplies and materials (57000) ... 94,000 (re. \$92,000)

33 Travel (54000) ... 120,000 (re. \$81,000)

34 Contractual services (51000) ... 3,015,000 (re. \$2,833,000)

35 Equipment (56000) ... 18,000 (re. \$18,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses of the motor carrier safety program.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2018-19 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (54213).

44 Personal service--regular (50100) ... 3,377,000 (re. \$410,000)

45 Holiday/overtime compensation (50300) ... 160,000 (re. \$33,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 78,000 (re. \$65,000)
2 Travel (54000) ... 100,000 (re. \$32,000)
3 Contractual services (51000) ... 2,512,000 (re. \$1,560,000)
4 Equipment (56000) ... 15,000 (re. \$15,000)

5 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Federal Aviation Administration Planning Account - 25303

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the office of passenger and
26 freight transportation (54292).
27 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

33 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation (54292).
42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 FTA Program Management Account - 25446

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the office of passenger and
6 freight transportation (54292).
7 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
8 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
9 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
10 Indirect costs (58850) ... 123,000 (re. \$123,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the office of passenger and
14 freight transportation (54292).
15 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
16 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
17 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
18 Indirect costs (58850) ... 156,000 (re. \$156,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to the office of passenger and
22 freight transportation (54292).
23 Personal service (50000) ... 2,447,000 (re. \$2,387,000)
24 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
25 Fringe benefits (60090) ... 1,467,000 (re. \$1,418,000)
26 Indirect costs (58850) ... 108,000 (re. \$105,000)

27 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
28 section 1, of the laws of 2019:
29 For services and expenses related to the office of passenger and
30 freight transportation (54292).
31 Personal service (50000) ... 2,447,000 (re. \$1,345,000)
32 Nonpersonal service (57050) ... 4,072,000 (re. \$4,028,000)
33 Fringe benefits (60090) ... 1,336,000 (re. \$848,000)
34 Indirect costs (58850) ... 108,000 (re. \$62,000)

35 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
36 section 1, of the laws of 2019:
37 For services and expenses related to the office of passenger and
38 freight transportation (54292).
39 Personal service (50000) ... 2,447,000 (re. \$1,007,000)
40 Nonpersonal service (57050) ... 4,072,000 (re. \$3,246,000)
41 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
42 Indirect costs (58850) ... 119,000 (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
44 section 1, of the laws of 2019:
45 For services and expenses related to the office of passenger and
46 freight transportation (54292).



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
 2 Nonpersonal service (57050) ... 4,170,000 (re. \$2,623,000)
 3 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 4 Indirect costs (58850) ... 97,000 (re. \$51,000)

5 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses related to the office of passenger and
 8 freight transportation (54292).
 9 Personal service (50000) ... 1,399,000 (re. \$655,000)
 10 Nonpersonal service (57050) ... 3,070,000 (re. \$2,822,000)
 11 Fringe benefits (60090) ... 822,000 (re. \$460,000)
 12 Indirect costs (58850) ... 55,000 (re. \$20,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 14 section 1, of the laws of 2019:
 15 For services and expenses related to the office of passenger and
 16 freight transportation.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated (54292).
 24 Personal service (50000) ... 1,282,000 (re. \$452,000)
 25 Nonpersonal service (57050) ... 3,374,000 (re. \$3,306,000)

26 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Nonpersonal service (57050) ... 3,253,000 (re. \$1,771,000)

31 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 32 section 1, of the laws of 2019:
 33 For services and expenses related to the office of passenger and
 34 freight transportation (54292).
 35 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 36 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 38 section 1, of the laws of 2019:
 39 For services and expenses related to the office of passenger and
 40 freight transportation (54292).
 41 Personal service (50000) ... 1,767,000 (re. \$55,000)
 42 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 43 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
 45 section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 4 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
 6 section 1, of the laws of 2019:
 7 For services and expenses related to the office of passenger and
 8 freight transportation (54292).
 9 For the grant period October 1, 2006 to September 30, 2007:
 10 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
 11 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
 13 section 1, of the laws of 2019:
 14 For services and expenses related to the office of passenger and
 15 freight transportation (54292).
 16 For the grant period October 1, 2005 to September 30, 2006:
 17 5,714,000 (re. \$856,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Motor Carrier Safety Account - 25397

21 By chapter 50, section 1, of the laws of 2019:
 22 For services and expenses related to the office of passenger and
 23 freight transportation (54292).
 24 Personal service (50000) ... 10,510,000 (re. \$10,143,000)
 25 Nonpersonal service (57050) ... 4,480,000 (re. \$4,449,000)
 26 Fringe benefits (60090) ... 6,407,000 (re. \$6,257,000)
 27 Indirect costs (58850) ... 514,000 (re. \$502,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the office of passenger and
 31 freight transportation (54292).
 32 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
 33 Nonpersonal service (57050) ... 4,480,000 (re. \$4,077,000)
 34 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
 35 Indirect costs (58850) ... 668,000 (re. \$487,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 37 section 1, of the laws of 2019:
 38 For services and expenses related to the office of passenger and
 39 freight transportation (54292).
 40 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
 41 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
 42 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
 43 Indirect costs (58850) ... 462,000 (re. \$313,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 45 section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Personal service (50000) ... 3,427,000 (re. \$440,000)
 4 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)
 5 Fringe benefits (60090) ... 1,870,000 (re. \$44,000)
 6 Indirect costs (58850) ... 151,000 (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 8 section 1, of the laws of 2019:
 9 For services and expenses related to the office of passenger and
 10 freight transportation (54292).
 11 Personal service (50000) ... 3,427,000 (re. \$341,000)
 12 Nonpersonal service (57050) ... 4,480,000 (re. \$4,096,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 14 section 1, of the laws of 2019:
 15 For services and expenses related to the office of passenger and
 16 freight transportation (54292).
 17 Nonpersonal service (57050) ... 4,511,000 (re. \$1,175,000)

18 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 19 section 1, of the laws of 2019:
 20 For services and expenses related to the office of passenger and
 21 freight transportation (54292).
 22 Personal service (50000) ... 3,427,000 (re. \$55,000)

23 Special Revenue Funds - Other
 24 Clean Air Fund
 25 Mobile Source Account - 21452

26 By chapter 50, section 1, of the laws of 2019:
 27 For the expenses of the department of transportation, including
 28 liabilities incurred prior to April 1, 2019, relating to the imple-
 29 mentation and administration of the heavy duty vehicle emissions
 30 inspection program.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2019-20 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (54292).
 37 Personal service--regular (50100) ... 518,000 (re. \$266,000)
 38 Holiday/overtime compensation (50300) ... 158,000 (re. \$63,000)
 39 Supplies and materials (57000) ... 217,000 (re. \$215,000)
 40 Travel (54000) ... 54,000 (re. \$34,000)
 41 Contractual services (51000) ... 64,000 (re. \$64,000)
 42 Equipment (56000) ... 72,000 (re. \$13,000)
 43 Fringe benefits (60000) ... 432,000 (re. \$224,000)
 44 Indirect costs (58800) ... 24,000 (re. \$13,000)

45 By chapter 50, section 1, of the laws of 2018:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For the expenses of the department of transportation, including
 2 liabilities incurred prior to April 1, 2018, relating to the imple-
 3 mentation and administration of the heavy duty vehicle emissions
 4 inspection program.

5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2018-19 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (54292).

11	Personal service--regular (50100) ...	432,000	.....	(re. \$59,000)
12	Holiday/overtime compensation (50300) ...	132,000	.....	(re. \$13,000)
13	Supplies and materials (57000) ...	181,000	.....	(re. \$110,000)
14	Travel (54000) ...	45,000	.....	(re. \$24,000)
15	Contractual services (51000) ...	53,000	.....	(re. \$13,000)
16	Fringe benefits (60000) ...	360,000	.....	(re. \$19,000)
17	Indirect costs (58800) ...	18,000	.....	(re. \$5,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For the expenses of the department of transportation, including
 20 liabilities incurred prior to April 1, 2017, relating to the imple-
 21 mentation and administration of the heavy duty vehicle emissions
 22 inspection program.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2017-18 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (54292).

29	Personal service--regular (50100) ...	419,000	.....	(re. \$2,000)
30	Supplies and materials (57000) ...	181,000	.....	(re. \$154,000)
31	Travel (54000) ...	45,000	.....	(re. \$16,000)
32	Contractual services (51000) ...	53,000	.....	(re. \$16,000)
33	Indirect costs (58800) ...	18,000	.....	(re. \$4,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For the expenses of the department of transportation, including
 36 liabilities incurred prior to April 1, 2016, relating to the imple-
 37 mentation and administration of the heavy duty vehicle emissions
 38 inspection program.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2016-17 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (54292).

45	Holiday/overtime compensation (50300) ...	126,000	.....	(re. \$20,000)
46	Supplies and materials (57000) ...	180,000	.....	(re. \$173,000)
47	Travel (54000) ...	45,000	.....	(re. \$23,000)
48	Contractual services (51000) ...	51,000	.....	(re. \$15,000)
49	Equipment (56000) ...	58,000	(re. \$58,000)
50	Fringe benefits (60000) ...	304,000	(re. \$12,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 14,000 (re. \$1,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For the expenses of the department of transportation, including
4 liabilities incurred prior to April 1, 2015, relating to the imple-
5 mentation and administration of the heavy duty vehicle emissions
6 inspection program.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2015-16 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (54292).

13 Supplies and materials (57000) ... 181,000 (re. \$80,000)

14 Travel (54000) ... 45,000 (re. \$22,000)

15 Contractual services (51000) ... 53,000 (re. \$14,000)

16 Equipment (56000) ... 60,000 (re. \$23,000)

17 Fringe benefits (60000) ... 299,000 (re. \$32,000)

18 Indirect costs (58800) ... 14,000 (re. \$2,000)

19 Special Revenue Funds - Other

20 Mass Transportation Operating Assistance Fund

21 Metropolitan Mass Transportation Operating Assistance Account - 21402

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the administration of the mass
24 transportation operating assistance program including bus
25 inspections primarily within the metropolitan commuter transporta-
26 tion district. Provided, however, notwithstanding any other
27 provision of law, \$100,000 of this appropriation shall be made
28 available for contractual services for the purpose of auditing and
29 examining the accounts, books, records, documents, and papers of
30 transportation operators receiving mass transportation operating
31 assistance payments serving primarily within the metropolitan commu-
32 ter transportation district when the commissioner of transportation
33 deems such audits necessary.

34 Such contracts may also include, but not be limited to, recommenda-
35 tions to achieve economies and efficiencies in the state transporta-
36 tion operating assistance program (54292).

37 Personal service--regular (50100) ... 2,857,000 (re. \$1,601,000)

38 Holiday/overtime compensation (50300) ... 411,000 (re. \$89,000)

39 Supplies and materials (57000) ... 32,000 (re. \$17,000)

40 Travel (54000) ... 204,000 (re. \$157,000)

41 Contractual services (51000) ... 211,000 (re. \$210,000)

42 Equipment (56000) ... 44,000 (re. \$43,000)

43 Fringe benefits (60000) ... 2,087,000 (re. \$1,146,000)

44 Indirect costs [(58850)] (58800) ... 113,000 (re. \$63,000)

45 By chapter 50, section 1, of the laws of 2018:

46 For services and expenses related to the administration of the mass
47 transportation operating assistance program including bus
48 inspections primarily within the metropolitan commuter transporta-



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

tion district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,381,000	.....	(re. \$407,000)
Holiday/overtime compensation (50300) ...	342,000	.....	(re. \$40,000)
Travel (54000) ...	170,000	.....	(re. \$60,000)
Contractual services (51000) ...	176,000	.....	(re. \$170,000)
Equipment (56000) ...	37,000	.....	(re. \$15,000)
Fringe benefits (60000) ...	1,740,000	.....	(re. \$260,000)
Indirect costs [(58850)] <u>(58800)</u> ...	84,000	.....	(re. \$12,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,176,000	.....	(re. \$18,000)
Travel (54000) ...	170,000	.....	(re. \$59,000)
Contractual services (51000) ...	176,000	.....	(re. \$171,000)
Equipment (56000) ...	37,000	.....	(re. \$35,000)
Fringe benefits (60000) ...	1,530,000	.....	(re. \$382,000)
Indirect costs [(58850)] <u>(58800)</u> ...	78,000	.....	(re. \$29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commu-



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ter transportation district when the commissioner of transportation
 2 deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program (54292).
 6 Travel (54000) ... 170,000 (re. \$77,000)
 7 Contractual services (51000) ... 176,000 (re. \$169,000)
 8 Equipment (56000) ... 37,000 (re. \$37,000)
 9 Fringe benefits (60000) ... 1,340,000 (re. \$65,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the administration of the mass
 12 transportation operating assistance program including bus
 13 inspections primarily within the metropolitan commuter transporta-
 14 tion district. Provided, however, notwithstanding any other
 15 provision of law, \$100,000 of this appropriation shall be made
 16 available for contractual services for the purpose of auditing and
 17 examining the accounts, books, records, documents, and papers of
 18 transportation operators receiving mass transportation operating
 19 assistance payments serving primarily within the metropolitan commu-
 20 ter transportation district when the commissioner of transportation
 21 deems such audits necessary.
 22 Such contracts may also include, but not be limited to, recommenda-
 23 tions to achieve economies and efficiencies in the state transporta-
 24 tion operating assistance program (54292).
 25 Supplies and materials (57000) ... 26,000 (re. \$2,000)
 26 Travel (54000) ... 170,000 (re. \$60,000)
 27 Contractual services (51000) ... 177,000 (re. \$69,000)
 28 Equipment (56000) ... 37,000 (re. \$37,000)

29 Special Revenue Funds - Other

30 Mass Transportation Operating Assistance Fund

31 Public Transportation Systems Operating Assistance Account - 21401

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily outside of the metropolitan commuter transporta-
 36 tion district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily outside of the metropolitan
 42 commuter transportation district when the commissioner of transporta-
 43 tion deems such audits necessary.
 44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program (54292).
 47 Personal service--regular (50100) ... 797,000 (re. \$471,000)
 48 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 49 Supplies and materials (57000) ... 6,000 (re. \$6,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 12,000 (re. \$12,000)
 2 Contractual services (51000) ... 210,000 (re. \$210,000)
 3 Equipment (56000) ... 6,000 (re. \$6,000)
 4 Fringe benefits (60000) ... 521,000 (re. \$326,000)
 5 Indirect costs (58800) ... 28,000 (re. \$18,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the administration of the mass
 8 transportation operating assistance program including bus
 9 inspections primarily outside of the metropolitan commuter transpor-
 10 tation district. Provided, however, notwithstanding any other
 11 provision of law, \$100,000 of this appropriation shall be made
 12 available for contractual services for the purpose of auditing and
 13 examining the accounts, books, records, documents, and papers of
 14 transportation operators receiving mass transportation operating
 15 assistance payments serving primarily outside of the metropolitan
 16 commuter transportation district when the commissioner of transpor-
 17 tation deems such audits necessary.

18 Such contracts may also include, but not be limited to, recommenda-
 19 tions to achieve economies and efficiencies in the state transporta-
 20 tion operating assistance program (54292).

21 Personal service--regular (50100) ... 664,000 (re. \$172,000)
 22 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 23 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 24 Travel (54000) ... 10,000 (re. \$10,000)
 25 Contractual services (51000) ... 175,000 (re. \$152,000)
 26 Equipment (56000) ... 5,000 (re. \$5,000)
 27 Fringe benefits (60000) ... 434,000 (re. \$183,000)
 28 Indirect costs (58800) ... 21,000 (re. \$8,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the administration of the mass
 31 transportation operating assistance program including bus
 32 inspections primarily outside of the metropolitan commuter transpor-
 33 tation district. Provided, however, notwithstanding any other
 34 provision of law, \$100,000 of this appropriation shall be made
 35 available for contractual services for the purpose of auditing and
 36 examining the accounts, books, records, documents, and papers of
 37 transportation operators receiving mass transportation operating
 38 assistance payments serving primarily outside of the metropolitan
 39 commuter transportation district when the commissioner of transpor-
 40 tation deems such audits necessary.

41 Such contracts may also include, but not be limited to, recommenda-
 42 tions to achieve economies and efficiencies in the state transporta-
 43 tion operating assistance program (54292).

44 Personal service--regular (50100) ... 622,000 (re. \$330,000)
 45 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 46 Supplies and materials (57000) ... 23,000 (re. \$1,000)
 47 Travel (54000) ... 306,000 (re. \$35,000)
 48 Contractual services (51000) ... 102,000 (re. \$102,000)
 49 Equipment (56000) ... 73,000 (re. \$73,000)
 50 Fringe benefits (60000) ... 391,000 (re. \$211,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 21,000 (re. \$13,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the administration of the mass
4 transportation operating assistance program including bus
5 inspections primarily outside of the metropolitan commuter transpor-
6 tation district. Provided, however, notwithstanding any other
7 provision of law, \$100,000 of this appropriation shall be made
8 available for contractual services for the purpose of auditing and
9 examining the accounts, books, records, documents, and papers of
10 transportation operators receiving mass transportation operating
11 assistance payments serving primarily outside of the metropolitan
12 commuter transportation district when the commissioner of transpor-
13 tation deems such audits necessary.

14 Such contracts may also include, but not be limited to, recommenda-
15 tions to achieve economies and efficiencies in the state transporta-
16 tion operating assistance program (54292).

17 Travel (54000) ... 306,000 (re. \$16,000)

18 Contractual services (51000) ... 102,000 (re. \$99,000)

19 Equipment (56000) ... 73,000 (re. \$23,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses related to the administration of the mass
22 transportation operating assistance program including bus
23 inspections primarily outside of the metropolitan commuter transpor-
24 tation district. Provided, however, notwithstanding any other
25 provision of law, \$100,000 of this appropriation shall be made
26 available for contractual services for the purpose of auditing and
27 examining the accounts, books, records, documents, and papers of
28 transportation operators receiving mass transportation operating
29 assistance payments serving primarily outside of the metropolitan
30 commuter transportation district when the commissioner of transpor-
31 tation deems such audits necessary.

32 Such contracts may also include, but not be limited to, recommenda-
33 tions to achieve economies and efficiencies in the state transporta-
34 tion operating assistance program (54292).

35 Supplies and materials (57000) ... 23,000 (re. \$18,000)

36 Contractual services (51000) ... 102,000 (re. \$24,000)

37 Equipment (56000) ... 73,000 (re. \$73,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Transportation Aviation Account - 22165

41 By chapter 50, section 1, of the laws of 2019:

42 For payment of expenses related to operation of Stewart and Republic
43 airports (54292).

44 Personal service--regular (50100) ... 139,000 (re. \$139,000)

45 Travel (54000) ... 11,000 (re. \$11,000)

46 Contractual services (51000) ... 4,700,000 (re. \$3,471,000)

47 Fringe benefits (60000) ... 89,000 (re. \$89,000)

48 Indirect costs (58800) ... 5,000 (re. \$5,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:

2 For payment of expenses related to operation of Stewart and Republic
3 airports (54292).

4 Personal service--regular (50100) ... 135,000 (re. \$135,000)

5 Travel (54000) ... 9,000 (re. \$9,000)

6 Contractual services (51000) ... 4,700,000 (re. \$1,112,000)

7 Fringe benefits (60000) ... 86,000 (re. \$86,000)

8 Indirect costs (58800) ... 4,000 (re. \$4,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For payment of expenses related to operation of Stewart and Republic
11 airports (54292).

12 Personal service--regular (50100) ... 132,000 (re. \$132,000)

13 Travel (54000) ... 9,000 (re. \$9,000)

14 Contractual services (51000) ... 4,700,000 (re. \$190,000)

15 Fringe benefits (60000) ... 82,000 (re. \$82,000)

16 Indirect costs (58800) ... 4,000 (re. \$4,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For payment of expenses related to operation of Stewart and Republic
19 airports (54292).

20 Travel (54000) ... 9,000 (re. \$9,000)

21 Contractual services (51000) ... 3,897,000 (re. \$442,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For payment of expenses related to operation of Stewart and Republic
24 airports (54292).

25 Travel (54000) ... 9,000 (re. \$9,000)

26 Contractual services (51000) ... 3,897,000 (re. \$69,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For payment of expenses related to operation of Stewart and Republic
29 airports (54292).

30 Contractual services (51000) ... 3,904,000 (re. \$13,000)

31 By chapter 50, section 1, of the laws of 2013:

32 For payment of expenses related to operation of Stewart and Republic
33 airports (54292).

34 Contractual services (51000) ... 3,910,000 (re. \$96,000)

35 OPERATIONS PROGRAM

36 General Fund

37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2019:

39 For the payment of costs of snow and ice control on state highways and
40 preventive maintenance on state roads and bridges as defined in
41 paragraph (a) of subdivision 1 of section 10-d of the highway law.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority and the IT Interchange and Trans-

44 fer Authority as defined in the 2019-20 state fiscal year state



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54291).
 4 Personal service--regular (50100) ... 124,781,000 .. (re. \$44,477,000)
 5 Temporary service (50200) ... 4,102,000 (re. \$3,254,000)
 6 Holiday/overtime compensation (50300)
 7 34,765,000 (re. \$25,448,000)
 8 Supplies and materials (57000) ... 137,951,000 (re. \$121,360,000)
 9 Travel (54000) ... 102,000 (re. \$102,000)
 10 Contractual services (51000) ... 61,400,000 (re. \$33,209,000)
 11 Equipment (56000) ... 547,000 (re. \$221,000)

12 By chapter 50, section 1, of the laws of 2018:
 13 For the payment of costs of snow and ice control on state highways and
 14 preventive maintenance on state roads and bridges as defined in
 15 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2018-19 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (54291).
 22 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)
 23 Temporary service (50200) ... 4,102,000 (re. \$310,000)
 24 Holiday/overtime compensation (50300)
 25 34,765,000 (re. \$5,227,000)
 26 Supplies and materials (57000) ... 98,576,000 (re. \$4,628,000)
 27 Travel (54000) ... 3,000,000 (re. \$100,000)
 28 Contractual services (51000) ... 48,116,000 (re. \$1,614,000)
 29 Equipment (56000) ... 16,511,000 (re. \$4,000)

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Highway Construction and Maintenance Safety Education Account - 22089

33 By chapter 50, section 1, of the laws of 2019:
 34 For services and expenses related to the operations program (54291).
 35 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 36 Contractual services (51000) ... 208,000 (re. \$198,000)
 37 Equipment (56000) ... 1,000 (re. \$1,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the operations program (54291).
 41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 42 Contractual services (51000) ... 208,000 (re. \$208,000)
 43 Equipment (56000) ... 1,000 (re. \$1,000)

44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 45 section 1, of the laws of 2019:
 46 For services and expenses related to the operations program (54291).
 47 Supplies and materials (57000) ... 1,000 (re. \$1,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 208,000 (re. \$135,000)
 2 Equipment (56000) ... 1,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 4 section 1, of the laws of 2019:

5 For services and expenses related to the operations program (54291).
 6 Supplies and materials (57000) ... 73,000 (re. \$24,000)
 7 Contractual services (51000) ... 68,000 (re. \$8,000)
 8 Equipment (56000) ... 69,000 (re. \$69,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 10 section 1, of the laws of 2019:

11 For services and expenses related to the operations program (54291).
 12 Supplies and materials (57000) ... 73,000 (re. \$73,000)
 13 Contractual services (51000) ... 68,000 (re. \$11,000)
 14 Equipment (56000) ... 69,000 (re. \$69,000)

15 RAIL SAFETY PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses of the rail safety program (54215).
 20 Personal service--regular (50100) ... 797,000 (re. \$394,000)
 21 Holiday/overtime compensation (50300) ... 50,000 (re. \$22,000)
 22 Supplies and materials (57000) ... 18,000 (re. \$13,000)
 23 Travel (54000) ... 74,000 (re. \$31,000)
 24 Contractual services (51000) ... 6,000 (re. \$6,000)
 25 Equipment (56000) ... 7,000 (re. \$7,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses of the rail safety program (54215).
 28 Personal service--regular (50100) ... 664,000 (re. \$65,000)
 29 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
 30 Supplies and materials (57000) ... 15,000 (re. \$7,000)
 31 Travel (54000) ... 61,000 (re. \$21,000)
 32 Contractual services (51000) ... 5,000 (re. \$5,000)
 33 Equipment (56000) ... 6,000 (re. \$6,000)



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,722,000	500,000
4	Special Revenue Funds - Federal	2,025,000	4,127,000
5		-----	-----
6	All Funds	8,747,000	4,627,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25	Personal service--regular (50100)	367,000
26	Supplies and materials (57000)	10,000
27	Travel (54000)	14,000
28	Contractual services (51000)	70,000
29	Equipment (56000)	19,000
30		-----
31	Program account subtotal	480,000
32		-----

33 VETERANS' BENEFITS ADVISING PROGRAM 6,242,000
34 -----

35 General Fund
36 State Purposes Account - 10050

37 For services and expenses related to the
38 veterans' benefits advising program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (54607).

7 Personal service--regular (50100) 5,781,000
 8 Holiday/overtime compensation (50300) 23,000
 9 Supplies and materials (57000) 63,000
 10 Travel (54000) 104,000
 11 Contractual services (51000) 181,000
 12 Equipment (56000) 90,000
 13 -----

14 VETERANS' EDUCATION PROGRAM 2,025,000
 15 -----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Operating Grant Account - 25386

19 For services and expenses related to the
 20 veterans' education program (54610).

21 Personal service (50000) 1,199,000
 22 Nonpersonal service (57050) 208,000
 23 Fringe benefits (60090) 549,000
 24 Indirect costs (58850) 69,000
 25 -----



DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,199,000 (re. \$1,199,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

19 Fringe benefits (60090) ... 549,000 (re. \$549,000)

20 Indirect costs (58850) ... 69,000 (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2019:

23 For services and expenses related to the veterans' education program
24 (54610).

25 Personal service (50000) ... 1,199,000 (re. \$650,000)

26 Nonpersonal service (57050) ... 208,000 (re. \$140,000)

27 Fringe benefits (60090) ... 549,000 (re. \$236,000)

28 Indirect costs (58850) ... 69,000 (re. \$18,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
30 section 1, of the laws of 2019:

31 For services and expenses related to the veterans' education program
32 (54610).

33 Personal service (50000) ... 1,199,000 (re. \$720,000)

34 Nonpersonal service (57050) ... 208,000 (re. \$72,000)

35 Fringe benefits (60090) ... 549,000 (re. \$219,000)

36 Indirect costs (58850) ... 69,000 (re. \$47,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	7,413,000	11,315,000
4 Special Revenue Funds - Other	6,496,000	0
5	-----	-----
6 All Funds	13,909,000	11,315,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 11,639,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime
 15 victims assistance (19914).

16 Personal service (50000) 2,700,000
 17 Nonpersonal service (57050) 1,768,000
 18 -----
 19 Program account subtotal 4,468,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Crime Victims - Compensation Account - 25370

24 For services and expenses related to crime
 25 victims compensation (19917).

26 Personal service (50000) 400,000
 27 Nonpersonal service (57050) 275,000
 28 -----
 29 Program account subtotal 675,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 CVB-Conference Fees Account - 22050

34 For services and expenses related to the
 35 administration program (81001).

36 Supplies and materials (57000) 15,000
 37 Travel (54000) 10,000
 38 Contractual services (51000) 80,000
 39 -----



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 Program account subtotal 105,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Criminal Justice Improvement Account - 21945

6 For services and expenses related to the
7 administration program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2020-21 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (81001).

18 Personal service--regular (50100) 3,219,000
19 Supplies and materials (57000) 60,000
20 Travel (54000) 24,000
21 Contractual services (51000) 311,000
22 Equipment (56000) 15,000
23 Fringe benefits (60000) 1,800,000
24 Indirect cost (58800) 94,000
25 -----

26 Program account subtotal 5,523,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 OVS Restitution Account - 22134

31 For services and expenses related to the
32 administration program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2020-21 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	550,000
2	Supplies and materials (57000)	98,000
3	Travel (54000)	72,000
4	Contractual services (51000)	50,000
5	Equipment (56000)	98,000
6		-----
7	Program account subtotal	868,000
8		-----
9	VICTIM AND WITNESS ASSISTANCE PROGRAM	2,270,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Crime Victims Assistance Account - 25370	
14	For victim and witness assistance in accord-	
15	ance with the federal crime control act of	
16	1984, distributed pursuant to a plan	
17	prepared by the director of the office of	
18	victim services and approved by the direc-	
19	tor of the budget, or distributed through	
20	a competitive process. A portion of these	
21	funds may be transferred, suballocated, or	
22	otherwise made available to other state	
23	agencies (19906).	
24	Personal service (50000)	1,600,000
25	Nonpersonal service (57050)	210,000
26	Fringe benefits (60090)	460,000
27		-----
28	Program account subtotal	2,270,000
29		-----



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to crime victims assistance (19914).
7 Personal service (50000) ... 2,600,000 (re. \$2,600,000)
8 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
9 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
11 section 1, of the laws of 2019:

12 For services and expenses related to crime victims assistance (19914).
13 Personal service (50000) ... 2,000,000 (re. \$908,000)
14 Nonpersonal service (57050) ... 768,000 (re. \$703,000)
15 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Crime Victims - Compensation Account - 25370

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses related to crime victims compensation
21 (19917).
22 Personal service (50000) ... 333,000 (re. \$333,000)
23 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
25 section 1, of the laws of 2019:

26 For services and expenses related to crime victims compensation
27 (19917).
28 Personal service (50000) ... 333,000 (re. \$186,000)
29 Nonpersonal service (57050) ... 274,000 (re. \$245,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Crime Victims Legal Assistance Account - 25370

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to crime victims legal assistance
35 (19901).
36 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Victim Assistance Training Account - 25370

40 By chapter 50, section 1, of the laws of 2019:

41 For services and expenses related to crime victims training (19902).
42 Nonpersonal service (57050) ... 1,500,000 (re. \$1,484,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:

6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed pursuant to a plan prepared by the
8 director of the office of victim services and approved by the direc-
9 tor of the budget, or distributed through a competitive process. A
10 portion of these funds may be transferred, suballocated, or other-
11 wise made available to other state agencies (19906).
12 Personal service (50000) ... 830,000 (re. \$385,000)
13 Nonpersonal service (57050) ... 210,000 (re. \$130,000)
14 Fringe benefits (60090) ... 460,000 (re. \$291,000)

15 By chapter 50, section 1, of the laws of 2018:

16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984, distributed pursuant to a plan prepared by the
18 director of the office of victim services and approved by the direc-
19 tor of the budget, or distributed through a competitive process. A
20 portion of these funds may be transferred, suballocated, or other-
21 wise made available to other state agencies (19906).
22 Personal service (50000) ... 830,000 (re. \$51,000)
23 Nonpersonal service (57050) ... 210,000 (re. \$112,000)
24 Fringe benefits (60090) ... 460,000 (re. \$143,000)



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,162,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	1,312,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

31	Personal service--regular (50100)	750,000
32	Supplies and materials (57000)	25,000
33	Travel (54000)	28,000
34	Contractual services (51000)	320,000
35	Equipment (56000)	39,000
36		-----
37	Program account subtotal	1,162,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Welfare Inspector General Seized Assets Account - 22216



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 WIG Equitable Sharing Agreement - Justice Account -
 16 22227

17 For services and expenses associated with
 18 the office of the welfare inspector gener-
 19 al.
 20 Notwithstanding any law to the contrary, the
 21 money hereby appropriated may be increased
 22 or decreased by transfer with any other
 23 appropriation within any other agency
 24 (54901).

25 Contractual services (51000) 50,000
 26
 27 Program account subtotal 50,000
 28

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 WIG Equitable Sharing Agreement - Treasury Account -
 32 22228

33 For services and expenses associated with
 34 the office of the welfare inspector gener-
 35 al.
 36 Notwithstanding any law to the contrary, the
 37 money hereby appropriated may be increased
 38 or decreased by transfer with any other
 39 appropriation within any other agency
 40 (54901).

41 Contractual services (51000) 50,000
 42
 43 Program account subtotal 50,000
 44

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	206,186,000	0
4 -----	-----	-----
5 All Funds	206,186,000	0
6 =====	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM 206,186,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	88,543,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	53,484,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	55,245,000
35 Indirect costs (58800)	2,325,000
36 -----	-----
37 Total amount available	205,865,000
38 -----	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).



WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 (re. \$25,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	111,000	0
4	Special Revenue Funds - Other	781,000	0
5		-----	-----
6	All Funds	892,000	0
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 892,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000) 111,000
17 -----
18 Program account subtotal 111,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
24 operations program (81003).

25 Personal service--regular (50100) 353,000
26 Temporary service (50200) 28,000
27 Supplies and materials (57000) 22,000
28 Travel (54000) 22,000
29 Contractual services (51000) 109,000
30 Equipment (56000) 34,000
31 Fringe benefits (60000) 201,000
32 Indirect costs (58800) 12,000
33 -----
34 Program account subtotal 781,000
35 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,878,309,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	6,278,809,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES 6,278,809,000
 10

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 8,538,800,000

19 Project Schedule

PROJECT	AMOUNT
21	
22 For the state's contribution	
23 to the health insurance	
24 fund. The state's share of	
25 the health insurance program	
26 dividends shall be available	
27 to pay for the premiums in	
28 2020-21	4,332,088,000
29 For the state's contribution	
30 to the employees' retirement	
31 system pension accumulation	
32 fund, the police and fire	
33 retirement system pension	
34 accumulation fund, and the	
35 New York state public	
36 employees group life insur-	
37 ance plan	2,043,263,000
38 For the state's contribution	
39 to the social security	
40 contribution fund	1,025,528,000
41 For payments to the state	
42 insurance fund for workers'	
43 compensation benefits and	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 other related workers'
 2 compensation costs prior to
 3 or after they become
 4 incurred including but not
 5 limited to the benefits
 6 defined in chapters 302 and
 7 303 of the laws of 1985. . 640,000,000
 8 For payment during the period
 9 July 1, 2020 to June 30,
 10 2021 of the state's share to
 11 the teachers insurance and
 12 annuity association and the
 13 college retirement equities
 14 fund for state university
 15 faculty in accordance with
 16 chapter 337 of the laws of
 17 1964 232,864,000
 18 For the state's contribution
 19 to employee benefit fund
 20 programs 114,000,000
 21 For the state's contribution
 22 to the dental insurance plan .. 66,993,000
 23 For payment of liabilities
 24 incurred during the period
 25 July 1, 2020 through June
 26 30, 2021 on behalf of the
 27 state university of New York
 28 to the teachers' retirement
 29 system for eligible state
 30 university faculty 17,593,000
 31 For reimbursement to the unem-
 32 ployment insurance fund for
 33 payments made to claimants
 34 formerly employed by the
 35 state of New York 16,696,000
 36 For the state's contribution
 37 to the survivors' benefit
 38 fund for payments to the
 39 survivors of state employees
 40 and retired state employees. .. 14,153,000
 41 For the state's contribution
 42 to the vision care plan 11,618,000
 43 For expenses incurred during
 44 the period July 1, 2020 to
 45 June 30, 2021 specific to
 46 the group disability insur-
 47 ance program for employees
 48 in the professional service
 49 in order to provide disabil-
 50 ity benefits for such



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 employees 10,174,000
2 For payments for the income
3 protection plans of current
4 and prior years 4,579,000
5 For the state's share of
6 contributions to the volun-
7 tary defined contribution
8 plan made on behalf of
9 eligible employees pursuant
10 to chapter 18 of the laws of
11 2012 who elect to partic-
12 ipate in such plan and who
13 are not otherwise eligible
14 to participate in the SUNY
15 optional retirement program. ... 4,089,000
16 For the state's pension obli-
17 gations associated with
18 state employees who are
19 members of the teachers'
20 retirement system 2,442,000
21 For payments associated with
22 the accident reporting
23 system 600,000
24 For suballocation to the state
25 university of New York,
26 pursuant to a plan approved
27 by the director of the budg-
28 et, for services and
29 expenses of administering
30 the voluntary defined
31 contribution plan, estab-
32 lished pursuant to chapter
33 18 of the laws of 2012 500,000
34 For reimbursement of liabil-
35 ities heretofore accrued or
36 hereafter to accrue during
37 the period July 1, 2020 to
38 June 30, 2021 to Cornell
39 university and Alfred
40 university for unemployment
41 for employees of the statu-
42 tory colleges 500,000
43 For the state's pension obli-
44 gations associated with
45 state employees who are
46 members of the state educa-
47 tion department's optional
48 retirement program 393,000
49 For the state's contribution
50 for supplemental pension



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 payments in accordance with
 2 the provisions of article 4
 3 and article 6 of the retire-
 4 ment and social security law
 5 and retirement benefits paid
 6 under sections 214 and 215
 7 of the military law 255,000
 8 For payment of liabilities
 9 incurred during the period
 10 July 1, 2020 to June 30,
 11 2021 specific to federal
 12 retirement costs of Cornell
 13 cooperative extension
 14 professional employees who
 15 are now participating in the
 16 federal retirement system 200,000
 17 For payments for accidental
 18 death benefits pursuant to
 19 collective bargaining agree-
 20 ments 150,000
 21 For payments for tuition
 22 reimbursement pursuant to
 23 collective bargaining agree-
 24 ments 97,000
 25 For expenses incurred during
 26 the period July 1, 2020 to
 27 June 30, 2021 specific to
 28 the health insurance program
 29 provided for graduate
 30 student employees 25,000
 31
 32 Project schedule total 8,538,800,000
 33
 34 For taxes on public lands and payments
 35 pursuant to sections 532 through 546 of
 36 the real property tax law. The moneys
 37 hereby appropriated are available for
 38 payment of any liabilities or obligations
 39 incurred prior to April 1, 2020 in addi-
 40 tion to current liabilities (80568) 290,000,000
 41 For judgments against the state pursuant to
 42 section 20 of the court of claims act and
 43 for judgments pursuant to actions brought
 44 in the court of claims against public
 45 benefit corporations indemnified by the
 46 state, exclusive of the payment of any
 47 judgments arising out of actions or
 48 proceedings brought to obtain payment for
 49 wages, salaries or other employee bene-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 fits. The moneys hereby appropriated are
 2 available for payment of any liabilities
 3 or obligations incurred prior to April 1,
 4 2020 in addition to current liabilities
 5 (80564) 150,916,000
 6 For the payment of the defense by private
 7 counsel and the indemnification or payment
 8 on behalf of state officers and employees
 9 in civil judicial proceedings in accord-
 10 ance with the provisions of section 17 of
 11 the public officers law; the payment on
 12 behalf of the state, exclusive of the
 13 payment for wages, salaries or other
 14 employee benefits, in civil judicial
 15 proceedings where a state officer or
 16 employee entitled to a defense in accord-
 17 ance with section 17 of the public offi-
 18 cers law was dismissed from the civil
 19 judicial proceeding; the payment on behalf
 20 of the state, exclusive of the payment for
 21 wages, salaries or other employment bene-
 22 fits, and in civil judicial proceedings
 23 brought pursuant to Title VI of the Civil
 24 Rights Act of 1964, 42 USC § 2000d
 25 et seq., Title VII of the Civil Rights Act
 26 of 1964, 42 USC § 2000e et seq., Title IX
 27 of the Education Amendments of 1972, 20
 28 USC § 1681 et seq., Titles II, III, and/or
 29 V of the Americans With Disabilities
 30 Act of 1990, 42 USC § 12101 et seq., of
 31 the Rehabilitation Act of 1973, 29 USC §
 32 791 et seq., the state human rights law
 33 and other employment related causes of
 34 action; and in criminal proceedings in
 35 accordance with the provisions of section
 36 19 of the public officers law. The moneys
 37 hereby appropriated are available for
 38 payment of any liabilities or obli-
 39 gations incurred prior to April 1, 2020
 40 in addition to current liabilities
 41 (80563) 40,185,000
 42 For the payment of the metropolitan commuter
 43 transportation mobility tax pursuant to
 44 article 23 of the tax law as added by
 45 chapter 25 of the laws of 2009 on behalf
 46 of the state employees employed in the
 47 metropolitan commuter transportation
 48 district (80526) 39,672,000
 49 For payments in accordance with section 19-a
 50 of the public lands law (80567) 15,466,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For the payment on behalf of the state in
 2 connection with the resolution of Merton
 3 Simpson et al. v. New York State Depart-
 4 ment of Civil Service et al. and associ-
 5 ated United States District Court Northern
 6 District of New York Order dated April 25,
 7 2011 (80524) 10,200,000
 8 For payment of liabilities incurred during
 9 the period July 1, 2020 to June 30, 2021
 10 specific to the metropolitan commuter
 11 transportation mobility tax pursuant to
 12 article 23 of the tax law as added by
 13 chapter 25 of the laws of 2009 on behalf
 14 of the state university teaching hospital
 15 employees at Stony Brook and downstate
 16 medical employed in the commuter transpor-
 17 tation district (80378) 5,886,000
 18 For services and expenses relating to the
 19 costs of outside legal services. Moneys
 20 from this appropriation shall be available
 21 only if approved by the director of the
 22 budget (85023) 5,000,000
 23 For assessments for local improvements. The
 24 moneys hereby appropriated are available
 25 for payment of any liabilities or obli-
 26 gations incurred prior to April 1, 2020 in
 27 addition to current liabilities (80565) 4,000,000
 28 For payment of claims for damage to personal
 29 or real property or for bodily injuries or
 30 wrongful death caused by officers, employ-
 31 ees, or other authorized persons providing
 32 service to state government while provid-
 33 ing such service, and the state university
 34 construction fund while acting within the
 35 scope of their employment, and while oper-
 36 ating motor vehicles, and for any individ-
 37 uals operating motor vehicles which are
 38 assigned on a permanent basis with unre-
 39 stricted use to state officers and employ-
 40 ees when the person is permanently
 41 assigned the motor vehicle (80559) 2,575,000
 42 For transfer to the property casualty insur-
 43 ance security fund in accordance with the
 44 terms of the settlement between the state
 45 and the plaintiffs in accordance with the
 46 Court of Appeals' opinion in Alliance of
 47 American Insurers v. Chu, 77 NY2d 573
 48 (1991) (80561) 2,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For the state's share of assessments issued
 2 by the Hudson River-Black River regulating
 3 district pursuant to subdivisions 2 and 3
 4 of section 15-2121 of the environmental
 5 conservation law (80356) 1,250,000
 6 For services and expenses relating to the
 7 costs of expert witnesses or legal
 8 services related to cases in which the
 9 attorney general provides representation
 10 for the state (85024) 1,000,000
 11 For services and expenses associated with
 12 legal and other fees related to Indian
 13 land claims litigation involving the state
 14 of New York, local governments and private
 15 land owners who are named as defendants in
 16 these lawsuits, including liabilities
 17 incurred prior to April 1, 2020 (80560) 700,000
 18 For payments in accordance with section 19-b
 19 of the public lands law (80566) 500,000
 20 For payments in accordance with section 3 of
 21 chapter 774 of the laws of 1989 (80525) 341,000
 22 For the reissuance of checks which were not
 23 presented for payment within the time
 24 limits contained in section 102 of the
 25 state finance law or for which payment has
 26 been authorized by specific legislation
 27 (80562) 24,000
 28 -----
 29 Total amount available 9,108,515,000
 30 =====

31 Less the amount appropriated to the state
 32 university of New York for suballocation
 33 to the miscellaneous -- all state depart-
 34 ments and agencies, general state charges
 35 program for payment of employee fringe
 36 benefits. The actual suballocation amount
 37 may be allocated to the employee fringe
 38 benefit appropriation on or before March
 39 31, 2021 at the discretion of the division
 40 of the budget (1,858,403,000)
 41 Less an amount paid into the fringe benefit
 42 escrow account from non-General Fund state
 43 agencies to support fringe benefit spend-
 44 ing from appropriations contained in this
 45 schedule, including, but not limited to,
 46 the state's contribution to: i) the health
 47 insurance fund; ii) dental insurance plan;
 48 iii) vision care plan, iv) employees'
 49 retirement system pension accumulation



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 fund, police and fire retirement system
 2 pension accumulation fund, and public
 3 employees group life insurance plan; v)
 4 social security contribution fund; vi) the
 5 state insurance fund for workers' compen-
 6 sation benefits and other related workers'
 7 compensation costs; vii) employee benefit
 8 fund programs; viii) unemployment insur-
 9 ance fund; and ix) survivors' benefit
 10 fund. To the extent there is available
 11 funding in the fringe benefit escrow
 12 account to support fringe benefit appro-
 13 priations contained in the schedule, the
 14 amount specified in this appropriation
 15 shall be allocated to the \$8,538,800,000
 16 employee fringe benefit appropriation on
 17 or before March 31, 2021 at the discretion
 18 of the division of the budget (1,371,803,000)
 19
 20 Program account subtotal 5,878,309,000
 21

 22 Fiduciary Funds
 23 Employees Dental Insurance Fund
 24 Dental Insurance Interest Account - 60402

 25 For additional state expenditures in
 26 relation to the New York state dental
 27 insurance fund (80579) 500,000
 28
 29 Program account subtotal 500,000
 30

 31 Fiduciary Funds
 32 Employees Health Insurance Fund
 33 Reserve for Rate Fluctuations Account - 60202

 34 For additional state expenditures in
 35 relation to the New York state health
 36 insurance program (80581) 400,000,000
 37
 38 Program account subtotal 400,000,000
 39



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,804,000	0
4		-----	-----
5	All Funds	3,804,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	3,804,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses of the green thumb
13 program, including allocation to other
14 state departments and agencies (80590).

15	Contractual services (51000)	3,804,000
16		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	200,000	0
4		-----	-----
5	All Funds	200,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	200,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	166,000
15	Fringe benefits (60000)	34,000
16		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2020-21

1 General Fund

2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund

20 and the above insurance carriers (80547) 773,854,000

21

=====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2020-21

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	675,000	588,000
4		-----	-----
5	All Funds	675,000	588,000
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM	675,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 College Savings Account - 22022

13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated, interchanged, trans-
 16 ferred or otherwise made available to the
 17 state comptroller, subject to the approval
 18 of the director of the budget, as needed
 19 to accomplish the intent of this appropri-
 20 ation.

21 For services and expenses related to the
 22 administration of the college choice
 23 tuition savings program (80471).

24	Personal service--regular (50100)	325,000
25	Supplies and materials (57000)	4,000
26	Travel (54000)	5,000
27	Contractual services (51000)	200,000
28	Equipment (56000)	1,000
29	Fringe benefits (60000)	125,000
30	Indirect costs (58800)	15,000
31		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the administration of the college
7 choice tuition savings program (80471).

8 Personal service--regular (50100) ... 325,000 (re. \$248,000)

9 Supplies and materials (57000) ... 4,000 (re. \$4,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 200,000 (re. \$195,000)

12 Equipment (56000) ... 1,000 (re. \$1,000)

13 Fringe benefits (60000) ... 125,000 (re. \$125,000)

14 Indirect costs (58800) ... 15,000 (re. \$10,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	185,000	0
4		-----	-----
5	All Funds	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	185,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	139,000
15	Supplies and materials (57000)	16,000
16	Travel (54000)	6,000
17	Contractual services (51000)	20,000
18	Equipment (56000)	4,000
19		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
	-----	-----
All Funds	1,605,000,000	0
	=====	=====

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency
of the following funds.

Notwithstanding section 40 of the state
finance law, this appropriation shall
remain in effect until a subsequent appro-
priation is made available.

No moneys shall be available for expenditure
from this appropriation until a certifi-
cate of approval has been issued by the
director of the division of the budget and
a copy of such certificate has been filed
with the state comptroller, the chairman
of the senate finance committee and the
chairman of the assembly ways and means
committee. Such moneys shall be payable on
the audit and warrant of the comptroller
on vouchers certified or approved in the
manner provided by law.

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80544) 190,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80543) 325,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

1 To the state insurance fund provided that no
 2 expenditure may be made from this amount
 3 if other assets of such fund not part of
 4 reserves for payments of workers' compen-
 5 sation and medical benefits, and payments
 6 under employer's liability coverage,
 7 including claims by third parties for
 8 contribution or indemnity are available
 9 (80542) 300,000,000
 10 To the state insurance fund provided that no
 11 expenditure may be made from this amount
 12 if other assets of such fund not part of
 13 reserves for payments of workers' compen-
 14 sation and medical benefits, and payments
 15 under employer's liability coverage,
 16 including claims by third parties for
 17 contribution or indemnity are available
 18 (80541) 250,000,000
 19 To the state insurance fund provided that no
 20 expenditure may be made from this amount
 21 if other assets of such fund not part of
 22 reserves for payments of workers' compen-
 23 sation and medical benefits, and payments
 24 under employer's liability coverage,
 25 including claims by third parties for
 26 contribution or indemnity are available
 27 (80540) 230,000,000
 28 To the aggregate trust fund provided that no
 29 expenditure may be made from this amount
 30 if other assets of such fund not part of
 31 reserves for claims or losses are avail-
 32 able (80539) 50,000,000
 33 To the aggregate trust fund provided that no
 34 expenditure may be made from this amount
 35 if other assets of such fund not part of
 36 reserves for claims or losses are avail-
 37 able (80538) 110,000,000
 38 To the aggregate trust fund provided that no
 39 expenditure may be made from this amount
 40 if other assets of such fund not part of
 41 reserves for claims or losses are avail-
 42 able (80537) 60,000,000
 43 To the property/casualty insurance security
 44 fund provided that no expenditure may be
 45 made from this amount if other assets of
 46 such fund not part of reserves for claims
 47 or losses are available (80536) 90,000,000
 48



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	32,972,000	101,030,200
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	33,222,000	101,030,200
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 33,222,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

19 Contractual services (51000) 300,000
20 -----

21 For services and expenses to implement writ-
22 ten agreements determining the terms and
23 conditions of employment between the state
24 and employee organizations representing
25 negotiating units established pursuant to
26 article 14 of the civil service law. A
27 portion of these funds may be suballocated
28 to other state agencies (23802):

29 Personal service--regular (50100) 1,000
30 Contractual services (51000) 1,000
31 -----
32 Total amount available 2,000
33 -----

34 Civil Service Employees Association

35 Joint committee on health benefits (23838) 1,530,000
36 Employee training and development (23804) 12,308,000
37 Safety and health maintenance committee
38 (23839) 732,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1	Employee security committee (23840)	604,000
2	Work life services (23942)	2,966,000
3	Discipline (23805)	438,000
4	Employee assistance program (23842)	745,000
5	Statewide performance rating committee	
6	(23843)	48,000
7	Property damage (23844)	37,000
8	Work related clothing (ASU) (23947)	50,000
9	Work related clothing (OSU) (23845)	1,231,000
10	Tool allowance (OSU) (23846)	86,000
11	Tool insurance (OSU) (23847)	30,000
12	Uniform allowance (ISU) (23848)	475,000
13	Work related clothing (ISU) (23849)	89,000
14		-----
15	Total amount available	21,369,000
16		-----
17	District Council-37	
18	Joint committee on health benefits (23857)	6,000
19	Employee assistance program/work-life	
20	services (23946)	16,000
21	Statewide performance rating committee	
22	(23860)	1,000
23	Time and attendance umpire process admin	
24	(23861)	1,000
25	Disciplinary panel admin (23862)	1,000
26	Employee development and training (23859)	70,000
27		-----
28	Total amount available	95,000
29		-----
30	Management Confidential	
31	Family benefits (23852)	310,000
32	Medical flexible spending program (23853)	500,000
33	Pre-tax transportation benefit (23854)	550,000
34	Management training (23806)	718,000
35	Uniform allowance (23855)	245,000
36	Tuition reimbursement (23807)	250,000
37	M/C share of negotiated programs (23808)	570,000
38		-----
39	Total amount available	3,143,000
40		-----
41	Commissioned and Non-Commissioned Officers	
42	(Supervisors) Unit	
43	Health benefits committees (80344)	6,000
44		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1	Total amount available	6,000
2	-----	
3	Bureau of Criminal Investigation	
4	Health committee benefits (23881)	6,000
5	-----	
6	Total amount available	6,000
7	-----	
8	State Troopers Unit	
9	Health benefits committees (23883)	15,000
10	-----	
11	Total amount available	15,000
12	-----	
13	Graduate Student Employees Union	
14	Doctoral program recruitment and retention	
15	enhancement fund, comprehensive college	
16	graduate program recruitment and retention	
17	fund, fee mitigation fund, downstate	
18	location fund, statewide professional	
19	development committee, pre-tax and work-	
20	life services programs (23951)	2,315,000
21	-----	
22	Total amount available	2,315,000
23	-----	
24	Security Services Unit	
25	Labor management committees (23817)	321,000
26	Employee assistance program (23874)	230,000
27	Joint committee on health benefits (23875)	190,000
28	Employee training and development (23891)	183,000
29	Organizational alcoholism program (23892)	180,000
30	Labor management training (23893)	115,000
31	Family benefits (23894)	495,000
32	Legal defense fund (23873)	150,000
33	-----	
34	Total amount available	1,864,000
35	-----	
36	Professional Services Negotiating Unit	
37	Joint committee on health benefits and	
38	statewide labor management committees	
39	(23835)	3,857,000
40	-----	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1	Program account subtotal	32,972,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	NYS Flex Spending Accounts - 22047	
6	For services and expenses related to the	
7	administration of the NYS flex spending	
8	accounts (23802).	
9	Contractual services (51000)	250,000
10		-----
11	Program account subtotal	250,000
12		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2019, is
 5 hereby amended and reappropriated to read:

6 For training and professional development of state employees for
 7 outstanding service and accomplishments as prescribed by the empire
 8 star public service award. A portion of these funds may be suballo-
 9 cated to other state agencies (23801).

10 Contractual services (51000) ... [300,000] 296,000 (re. \$296,000)

11 Supplies and materials (57000) ... 1,000 (re. \$1,000)

12 Equipment (56000) ... 1,000 (re. \$1,000)

13 Travel (54000) ... 1,000 (re. \$1,000)

14 Fringe benefits (60000) ... 1,000 (re. \$1,000)

15 For services and expenses to implement written agreements determining
 16 the terms and conditions of employment between the state and employ-
 17 ee organizations representing negotiating units established pursuant
 18 to article 14 of the civil service law. A portion of these funds may
 19 be suballocated to other state agencies (23802):

20 Personal service--regular (50100) ... 1,000 (re. \$1,000)

21 Supplies and materials (57000) ... 1,000 (re. \$1,000)

22 Travel (54000) ... 1,000 (re. \$1,000)

23 Contractual services (51000) ... 1,000 (re. \$1,000)

24 Equipment (56000) ... 1,000 (re. \$1,000)

25 Civil Service Employees Association

26 Joint committee on health benefits (23838)
 27 1,500,000 (re. \$1,406,000)

28 Employee training and development (23804)
 29 12,066,000 (re. \$11,388,000)

30 Safety and health maintenance committee (23839)
 31 717,000 (re. \$573,000)

32 Employee security committee (23840) ... 591,000 (re. \$591,000)

33 Work life services (23942) ... 2,908,000 (re. \$2,800,000)

34 Discipline (23805) ... 429,000 (re. \$346,000)

35 Employee assistance program (23842) ... 730,000 (re. \$603,000)

36 Statewide performance rating committee (23843)
 37 46,000 (re. \$45,000)

38 Work related clothing (ASU) (23947) ... 50,000 (re. \$50,000)

39 Work related clothing (OSU) (23845) ... 1,206,000 ... (re. \$1,206,000)

40 Tool allowance (OSU) (23846) ... 83,000 (re. \$49,000)

41 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)

42 Uniform allowance (ISU) (23848) ... 465,000 (re. \$465,000)

43 Work related clothing (ISU) (23849) ... 87,000 (re. \$87,000)

44 District Council-37



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Joint committee on health benefits (23857) ... 6,000 (re. \$6,000)
 2 Employee assistance program/work-life services (23946)
 3 16,000 (re. \$14,000)
 4 Statewide performance rating committee (23860)
 5 1,000 (re. \$1,000)
 6 Time and attendance umpire process admin (23861)
 7 1,000 (re. \$1,000)
 8 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
 9 Employee development and training (23859) ... 70,000 ... (re. \$20,000)

10 Professional, Scientific and Technical Services Unit

11 Professional development and quality of working life (23810)
 12 439,000 (re. \$439,000)
 13 Health and safety (23864) ... 570,000 (re. \$570,000)
 14 PSTP program (23811) ... 4,662,000 (re. \$4,662,000)
 15 Joint funded programs (23812) ... 812,000 (re. \$543,000)
 16 Multi-funded programs (23813) ... 795,000 (re. \$795,000)
 17 Professional development for nurses (23865)
 18 414,000 (re. \$23,000)
 19 Property damage (23866) ... 18,000 (re. \$18,000)
 20 Joint committee on health benefits (23869)
 21 414,000 (re. \$388,000)
 22 Work-life services (23833) ... 1,914,000 (re. \$1,791,000)

23 Management Confidential

24 Family benefits (23852) ... 310,000 (re. \$299,000)
 25 Medical flexible spending program (23853)
 26 500,000 (re. \$500,000)
 27 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 28 Management training (23806) ... 718,000 (re. \$673,000)
 29 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 30 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
 31 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$533,000)

32 Professional Services Negotiating Unit

33 Joint committee on health benefits and statewide labor management
 34 committees (23835) ... 3,781,000 (re. \$3,781,000)

35 The appropriation made by chapter 24, section 22 of part A, of the laws
 36 of 2019, is hereby amended and reappropriated to read:

37 State Troopers Unit

38 Health Benefits Committee (23883) ... 28,000 (re. \$26,000)
 39 Contract Administration (23884) ... 50,000 (re. \$50,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 24, section 21 of part B, of the laws
2 of 2019, is hereby amended and reappropriated to read:

3 Commissioned and Non-Commissioned Officers (Supervisors) Unit

4 Health Benefits Committee (80344) ... 11,200 (re. \$11,200)

5 The appropriation made by chapter 24, section 24 of part C, of the laws
6 of 2019, is hereby amended and reappropriated to read:

7 Security Services Unit

8 Labor Management Committees (23817) ... 1,221,000 ... (re. \$1,185,000)
9 Employee Assistance Program (23874) ... 875,000 (re. \$723,000)
10 Joint committee on health benefits (23875) ... 722,000 (re. \$677,000)
11 Contract administration (23876) ... 200,000 (re. \$200,000)
12 Employee Training and Development (23891) ... 694,000 . (re. \$694,000)
13 Organizational alcoholism program (23892) ... 683,000 . (re. \$683,000)
14 Labor Management Training (23893) ... 438,000 (re. \$438,000)
15 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)
16 Family Benefits (23894) ... 1,883,000 (re. \$1,813,000)
17 Legal Defense Fund (23873) ... 150,000 (re. 150,000)

18 The appropriation made by chapter 337, section 24 of part A, of the laws
19 of 2019, is hereby amended and reappropriated to read:

20 Bureau of Criminal Investigation

21 Health Benefits Committee (23881) ... 12,000 (re. \$12,000)
22 Contract Administration (23882) ... 50,000 (re. \$50,000)

23 The appropriation made by chapter 337, section 16 of part B, of the laws
24 of 2019, is hereby amended and reappropriated to read:

25 Graduate Student Employees Unit

26 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
27 hensive College Graduate Program Recruitment and Retention Fund, Fee
28 Mitigation Fund, Downstate Location Fund, Statewide Professional
29 Development Committee, Pre-Tax and Work-Life Services Programs
30 (23951) ... 2,280,000 (re. \$2,280,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2018, is
32 hereby amended and reappropriated to read:

33 For training and professional development of state employees for
34 outstanding service and accomplishments as prescribed by the empire
35 star public service award. A portion of these funds may be suballo-
36 cated to other state agencies (23801).

37 Contractual services (51000) ... [300,000] 97,000 (re. \$93,000)
38 Supplies and materials (57000) ... 76,000 (re. \$75,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Equipment (56000) ... 50,000 (re. \$50,000)
 2 Travel (54000) ... 76,000 (re. \$72,000)
 3 Fringe benefits (60000) ... 1,000 (re. \$1,000)
 4 For services and expenses to implement written agreements determining
 5 the terms and conditions of employment between the state and employ-
 6 ee organizations representing negotiating units established pursuant
 7 to article 14 of the civil service law. A portion of these funds may
 8 be suballocated to other state agencies (23802):
 9 Personal service--regular (50100) ... 247,000 (re. \$1,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Travel (54000) ... 1,000 (re. \$1,000)
 12 Contractual services (51000) ... 1,000 (re. \$1,000)
 13 Equipment (56000) ... 1,000 (re. \$1,000)
 14 Civil Service Employees Association
 15 Joint committee on health benefits (23838)
 16 1,470,000 (re. \$683,000)
 17 Employee training and development (23804)
 18 11,829,000 (re. \$8,767,000)
 19 Safety and health maintenance committee (23839)
 20 703,000 (re. \$625,000)
 21 Employee security committee (23840) ... 580,000 (re. \$212,000)
 22 Family benefits committee (23841) ... 2,851,000 (re. \$1,937,000)
 23 Discipline (23805) ... 421,000 (re. \$198,000)
 24 Employee assistance program (23842) ... 715,000 (re. \$300,000)
 25 Statewide performance rating committee (23843)
 26 45,000 (re. \$45,000)
 27 Work related clothing (OSU) (23845) ... 1,182,000 (re. \$320,000)
 28 Tool allowance (OSU) (23846) ... 82,000 (re. \$41,000)
 29 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 30 Uniform allowance (ISU) (23848) ... 456,000 (re. \$151,000)
 31 Work related clothing (ISU) (23849) ... 85,000 (re. \$41,000)
 32 Professional, Scientific and Technical Services Unit
 33 Professional development and quality of working life (23810)
 34 585,000 (re. 339,000)
 35 Health and safety (23864) ... 760,000 (re. \$561,000)
 36 PSTP program (23811) ... 6,215,000 (re. \$3,664,000)
 37 Joint funded programs (23812) ... 1,083,000 (re. \$351,000)
 38 Multi-funded programs (23813) ... 1,059,000 (re. \$789,000)
 39 Professional development for nurses (23865)
 40 552,000 (re. 500,000)
 41 Property damage (23866) ... 23,000 (re. \$6,000)
 42 Joint committee on health benefits (23869)
 43 552,000 (re. \$173,000)
 44 Work-life services (23833) ... 2,551,000 (re. 1,600,000)
 45 Management Confidential



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Family benefits (23852) ... 310,000 (re. 211,000)
 2 Medical flexible spending program (23853)
 3 500,000 (re. 468,000)
 4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 5 Management training (23806) ... 718,000 (re. \$673,000)
 6 Uniform allowance (23855) ... 245,000 (re. \$73,000)
 7 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
 8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$483,000)

9 By chapter 76, section 14, of the laws of 2018, as amended by chapter
 10 50, section 1, of the laws of 2019:

11 District Council - 37 Unit

12 Joint Committee on Health Benefits (23857) ... \$18,000 . (re. \$10,000)
 13 Employee Assistance Program/Work-Life Services (23858)
 14 \$44,000 (re. \$31,000)
 15 Statewide Performance Rating Committee (23860)
 16 \$3,000 (re. \$3,000)
 17 Time & Attendance Umpire Process Admin (23861)
 18 \$3,000 (re. \$3,000)
 19 Disciplinary Panel Administration (23862) ... \$3,000 (re. \$3,000)
 20 Contract Administration (23863) ... \$3,000 (re. \$3,000)

21 By chapter 263, section 18, of the laws of 2018, as amended by chapter
 22 50, section 1, of the laws of 2019:

23 Professional Services Negotiating Unit

24 Joint Committee on Health Benefits & Statewide Labor Management
 25 Committees (23835) ... \$8,700,000 (re. \$5,296,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2017, as
 27 amended by chapter 50, section 1, of the laws of 2018, is hereby
 28 amended and reappropriated to read:

29 For training and professional development of state employees for
 30 outstanding service and accomplishments as prescribed by the empire
 31 star public service award. A portion of these funds may be suballo-
 32 cated to other state agencies (23801).

33 [Contractual services (51000)] Fringe benefits (60000)
 34 300,000 (re. \$300,000)

35 For services and expenses to implement written agreements determining
 36 the terms and conditions of employment between the state and employ-
 37 ee organizations representing negotiating units established pursuant
 38 to article 14 of the civil service law. A portion of these funds may
 39 be suballocated to other state agencies (23802):

40 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 41 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 42 Travel (54000) ... 1,000 (re. \$1,000)
 43 Contractual services (51000) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Equipment (56000) ... 1,000 (re. \$1,000)

2 Civil Service Employees Association

3 Discipline (23805) ... 350,000 (re. \$210,000)

4 Management Confidential

5 Medical flexible spending program (23853)
6 500,000 (re. \$500,000)

7 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)

8 Management training (23806) ... 718,000 (re. \$465,000)

9 Uniform allowance (23855) ... 245,000 (re. \$243,000)

10 Tuition reimbursement (23807) ... 250,000 (re. \$147,000)

11 M/C share of negotiated programs (23808) ... 570,000 ... (re. 448,000)

12 Commissioned and Non-Commissioned Officers (Supervisors) Unit

13 Health benefits committees (80344) ... 7,000 (re. \$4,000)

14 State Troopers Unit

15 Health benefits committees (23883) ... 15,000 (re. \$5,000)

16 By chapter 8, section 19, of the laws of 2017:

17 Professional, Scientific and Technical Services Unit

18 Professional development and quality of working life committee (23803)
19 ... 723,000 (re. \$78,000)

20 Health and Safety (23809) ... 938,000 (re. \$910,000)

21 PSPT Program (23814) ... 7,675,000 (re. \$2,121,000)

22 Joint Funded Programs (23815) ... 1,337,000 (re. \$413,000)

23 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)

24 Work-life services (23833) ... 3,151,000 (re. \$277,000)

25 Joint Committee on Health Benefits (23823)
26 682,000 (re. \$204,000)

27 Contract administration (23824) ... 50,000 (re. \$26,000)

28 By chapter 165, section 25, of the laws of 2017, as amended by chapter
29 50, section 1, of the laws of 2018:

30 Civil Service Employees Association

31 Joint committee on health benefits (23838)
32 1,815,000 (re. \$566,000)

33 Employee training and development (23804)
34 14,607,000 (re. \$4,800,000)

35 Safety and health maintenance committee (23839)
36 869,000 (re. \$577,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Employee security committee (23840) ... 716,000 (re. \$351,000)
 2 Work-Life Services (23942) ... 3,520,000 (re. \$194,000)
 3 Discipline (23943) ... 170,000 (re. 24,000)
 4 Statewide performance rating committee (23843)
 5 56,000 (re. \$55,000)
 6 Employee Assistance Program (23842) ... 884,000 (re. \$245,000)
 7 Work related clothing (operational services unit) (23845)
 8 1,460,000 (re. \$628,000)
 9 Tool allowance (operational services unit) (23846)
 10 101,000 (re. \$60,000)
 11 Tool insurance (operational services unit) (23847)
 12 36,000 (re. \$36,000)
 13 Uniform allowance (institutional services unit) (23848)
 14 563,000 (re. \$212,000)
 15 Work related clothing (institutional services unit) (23849)
 16 105,000 (re. \$73,000)
 17 Contract Administration (23850) ... 400,000 (re: \$288,000)

18 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 19 section 1, of the laws of 2017:
 20 For services and expenses to implement written agreements determining
 21 the terms and conditions of employment between the state and employ-
 22 ee organizations representing negotiating units established pursuant
 23 to article 14 of the civil service law. A portion of these funds may
 24 be suballocated to other state agencies (23802):
 25 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 26 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 27 Travel (54000) ... 1,000 (re. \$1,000)
 28 Contractual services (51000) ... 1,000 (re. \$1,000)
 29 Equipment (56000) ... 1,000 (re. \$1,000)

30 Civil Service Employees Association

31 Joint committee on health benefits (23838)
 32 1,039,000 (re. \$655,000)
 33 Employee training and development (23804)
 34 8,360,000 (re. \$310,000)
 35 Employee security committee (23840) ... 410,000 (re. \$51,000)
 36 Discipline (23805) ... 297,000 (re. \$173,000)
 37 Employee assistance program (23842) ... 506,000 (re. \$247,000)
 38 Statewide performance rating committee (23843)
 39 32,000 (re. \$28,000)
 40 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)
 41 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
 42 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
 43 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
 44 Work related clothing (isu) (23849) ... 60,000 (re. \$22,000)

45 Management Confidential



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Medical flexible spending program (23853) ... 500,000 . (re. \$286,000)
 2 Pre-tax transportation benefit (23854) ... 550,000 (re. \$21,000)
 3 Management training (23806) ... 1,018,000 (re. \$102,000)
 4 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$447,000)

 5 Commissioned and Non-Commissioned Officers (Supervisors) Unit

 6 Health benefits committees (80344) ... 6,000 (re. \$2,000)

 7 State Troopers Unit

 8 Health benefits committees (23883) ... 14,000 (re. \$5,000)

 9 Professional Services Negotiating Unit

 10 Education and training (23816) ... 2,483,000 (re. \$211,000)
 11 Joint committee on health benefits (23872)
 12 137,000 (re. \$40,000)

 13 By chapter 233, section 19, of the laws of 2016:

 14 Professional, Scientific and Technical Services Unit

 15 Professional development and quality of working life committee (23810)
 16 ... 560,000 (re. \$325,000)
 17 Health and Safety (23864) ... 727,000 (re. \$418,000)
 18 PSPT Program (23811) ... 5,943,000 (re. \$440,000)
 19 Joint Funded Programs (23812) ... 1,036,000 (re. \$4,000)
 20 Multi-Funded Programs (23813) ... 1,013,000 (re. \$581,000)
 21 Employee Assistance Program (23868) ... 450,000 (re. \$220,000)
 22 Joint Committee on Health Benefits (23869)
 23 528,000 (re. \$155,000)

 24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 25 section 1, of the laws of 2016:
 26 For services and expenses to implement written agreements determining
 27 the terms and conditions of employment between the state and employ-
 28 ee organizations representing negotiating units established pursuant
 29 to article 14 of the civil service law. A portion of these funds may
 30 be suballocated to other state agencies (23802):
 31 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 32 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 33 Travel (54000) ... 1,000 (re. \$1,000)
 34 Contractual services (51000) ... 1,000 (re. \$1,000)
 35 Equipment (56000) ... 1,000 (re. \$1,000)

 36 Security Supervisors Unit

 37 Employee training and development (23820) ... 22,000 ... (re. \$22,000)
 38 Quality of work life committee (23819) ... 16,000 (re. \$7,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Legal defense fund (23878) ... 6,000 (re. \$6,000)
 2 Management directed training (23877) ... 15,000 (re. \$15,000)
 3 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)
 4 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

5 By chapter 234, section 20, of the laws of 2015, as amended by chapter
 6 50, section 1, of the laws of 2018:

7 State Troopers Unit

8 Health Benefits Committee (23883) ... 26,000 (re. \$8,000)
 9 Contract Administration (23884) ... 25,000 (re. \$25,000)

10 By chapter 235, section 19, of the laws of 2015, as amended by chapter
 11 50, section 1, of the laws of 2018:

12 Commissioned and Non-Commissioned Officers (Supervisors) Unit

13 Health Benefits Committee (80344) ... 11,000 (re. \$3,000)
 14 Contract Administration (80347) ... 25,000 (re. \$25,000)

15 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 16 section 1, of the laws of 2016:

17 For services and expenses to implement written agreements determining
 18 the terms and conditions of employment between the state and employ-
 19 ee organizations representing negotiating units established pursuant
 20 to article 14 of the civil service law. A portion of these funds may
 21 be suballocated to other state agencies (23802):

22 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 23 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 24 Travel (54000) ... 1,000 (re. \$1,000)
 25 Contractual services (51000) ... 1,000 (re. \$1,000)
 26 Equipment (56000) ... 1,000 (re. \$1,000)

27 Security Supervisors Unit

28 Management directed training (23877) ... 14,000 (re. \$14,000)
 29 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

30 Agency Police Services

31 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 32 Education and training (23925) ... 22,000 (re. \$22,000)
 33 Education and training - management directed (23926)
 34 13,000 (re. \$13,000)
 35 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 36 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 38 section 1, of the laws of 2019:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses to implement written agreements determining
 2 the terms and conditions of employment between the state and employ-
 3 ee organizations representing negotiating units established pursuant
 4 to article 14 of the civil service law. A portion of these funds may
 5 be suballocated to other state agencies (23802):

6	Personal service--regular (50100) ... 1,000	(re. \$1,000)
7	Supplies and materials (57000) ... 1,000	(re. \$1,000)
8	Travel (54000) ... 1,000	(re. \$1,000)
9	Contractual services (51000) ... 1,000	(re. \$1,000)
10	Equipment (56000) ... 1,000	(re. \$1,000)

11 Security Supervisors Unit

12	Management directed training (23877) ... 14,000	(re. \$14,000)
13	Organizational alcoholism program (23889) ... 6,000	(re. \$6,000)
14	Joint committee on health benefits (23879) ... 7,000	(re. \$6,000)

15 Agency Police Services

16	Joint committee on health benefits (23923) ... 7,000	(re. \$6,000)
17	Education and training (23925) ... 21,000	(re. \$21,000)
18	Education and training - management directed (23926)	
19	13,000	(re. \$13,000)
20	Organizational alcohol program (23928) ... 5,000	(re. \$5,000)
21	Quality of work life initiatives (23930) ... 16,000	(re. \$16,000)

22 By chapter 15, section 26, of the laws of 2012, as amended by chapter
 23 50, section 1, of the laws of 2018:

24 Agency Police Services

25	Education and Training (23925) ... 43,000	(re. \$26,000)
26	Education and Training - Management Directed (23926)	
27	26,000	(re. \$26,000)
28	Organizational Alcohol Program (23928) ... 10,000	(re. \$10,000)
29	Legal Defense Fund (23929) ... 10,000	(re. \$10,000)
30	Quality of Work Life Initiatives (23930) ... 32,000	(re. \$30,000)

31 By chapter 257, section 28, of the laws of 2012, as amended by chapter
 32 50, section 1, of the laws of 2018:

33 Security Supervisors Unit

34	Employee training and development (23820) ... 21,000 ...	(re. \$18,000)
35	Contract administration (23880) ... 50,000	(re. \$46,000)
36	Management directed training (23877) ... 14,000	(re. \$14,000)
37	Organizational alcoholism program (23889) ... 6,000	(re. \$6,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration of the financial restruc-
14 turing board (80302).

15	Contractual services (51000)	2,500,000
16		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	336,300	0
4	Special Revenue Funds - Federal	30,005,000	108,209,000
5		-----	-----
6	All Funds	30,341,300	108,209,000
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 30,341,300
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the state's
14 share of administrative costs of the
15 national and community service trust act
16 program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81003).

27	Personal service--regular (50100)	324,000
28	Holiday/overtime compensation (50300)	4,400
29	Supplies and materials (57000)	1,800
30	Contractual services (51000)	6,100
31		-----
32	Program account subtotal	336,300
33		-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
38 national and community service trust act,
39 including suballocation to various agen-
40 cies that administer or receive funding
41 from this grant (81003).



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

1	Personal service (50000)	1,005,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,005,000
5		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 (re. \$989,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$788,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$22,519,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 (re. \$606,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$18,209,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,000,000 (re. \$932,000)

28 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)

29 By chapter 50, section 1, of the laws of 2015:

30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

34 Nonpersonal service (57050) ... 29,000,000 (re. \$17,385,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2020-21

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement
19 (81024) 200,000,000
20



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2016:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses to prevent, deter, or respond to acts of
6 terrorism, disasters, or other emergencies. This amount is appropri-
7 ated from monies available in any fund of the state, including
8 monies received from external sources. This appropriation is avail-
9 able for payments for state operations, aid to localities, or capi-
10 tal purposes and may be suballocated, transferred, or allocated to
11 any state department, division, agency, or authority pursuant to a
12 certificate issued by the director of the budget. Notwithstanding
13 any provision of law to the contrary, the state comptroller shall
14 credit these appropriations with federal grants received pursuant to
15 the federal community development block grant program or any other
16 federal program providing disaster aid, in recognition that the
17 state was required to make payments for eligible projects and/or
18 activities in advance of the availability of federal reimbursement
19 (81024) ... 200,000,000 (re. \$200,000,000)

20 For services and expenses to recover from the impact of storm Sandy
21 and to mitigate the impact of future natural or man-made disasters.
22 This amount is appropriated from monies available in any special
23 revenue federal fund of the state, and may be used to implement
24 storm Sandy recovery or disaster mitigation and preparedness
25 programs authorized by the state or federal government, including
26 making payments to local governments, public authorities, not-for-
27 profit corporations, businesses, and individuals. This appropriation
28 may be suballocated or transferred to any state department, divi-
29 sion, agency, or authority pursuant to a certificate issued by the
30 director of the budget five business days after the close of each
31 month, the division of the budget shall report to the chair of the
32 senate finance committee and the chair of the assembly ways and
33 means committee total disbursements from this appropriation. Upon
34 the allocation, suballocation, or transfer of this appropriation to
35 any program, state department, division, agency, or authority, the
36 division of the budget or the receiving entity shall, within ten
37 business days, provide the chair of the senate finance committee and
38 the chair of the assembly ways and means committee with a
39 description of the program or purpose to be funded, and the guide-
40 lines for accessing or distributing the funding (80924)
41 8,000,000,000 (re. \$8,000,000,000)

42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
43 section 1, of the laws of 2013:

44 For services and expenses to prevent, deter, or respond to acts of
45 terrorism, disasters, or other emergencies. This amount is appropri-
46 ated from monies available in any fund of the state, including
47 monies received from external sources. This appropriation is avail-
48 able for payments for state operations, aid to localities, or capi-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 tal purposes and may be suballocated, transferred, or allocated to
 2 any state department, division, agency, or authority pursuant to a
 3 certificate issued by the director of the budget. Notwithstanding
 4 any provision of law to the contrary, the state comptroller shall
 5 credit these appropriations with federal grants received pursuant to
 6 the federal community development block grant program or any other
 7 federal program providing disaster aid, in recognition that the
 8 state was required to make payments for eligible projects and/or
 9 activities in advance of the availability of federal reimbursement
 10 (81024) ... 200,000,000 (re. \$200,000,000)

11 By chapter 50, section 1, of the laws of 2011:

12 For payments related to security measures implemented to prevent,
 13 deter, or respond to acts of domestic terrorism. This amount is
 14 appropriated from moneys available in the general, special revenue -
 15 federal or other funds of the state, including moneys received from
 16 external sources, for payments for state operations or aid to local-
 17 ities purposes and for transfer, suballocation, or allocation to all
 18 state departments, agencies and public authorities pursuant to a
 19 certificate of approval issued by the director of the budget (81024)
 20 ... 45,000,000 (re. \$13,862,000)

21 For payments related to security measures implemented to prevent,
 22 deter or respond to acts of domestic terrorism. This amount is
 23 appropriated from moneys available in special revenue - federal
 24 funds for payments for state operations or aid to localities
 25 purposes and for transfer, suballocation, or allocation to all state
 26 departments, agencies and public authorities pursuant to a certif-
 27 icate of approval issued by the director of the budget. Such
 28 payments shall be disbursed in compliance with all applicable feder-
 29 al statutes and regulations (81024)
 30 50,000,000 (re. \$39,936,000)

31 For payments related to security measures implemented in response to
 32 heightened security threat alerts or domestic terrorism incidents.
 33 This amount is appropriated from moneys available in the general,
 34 special revenue - federal or other funds of the state, including
 35 moneys received from external sources, for payments for state oper-
 36 ations or aid to localities purposes and for transfer, suballo-
 37 cation, or allocation to all state departments, agencies and public
 38 authorities pursuant to a certificate of approval issued by the
 39 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Airport Security Account - 21900

43 By chapter 50, section 1, of the laws of 2011:

44 For payments related to airport, bridge, transit and transportation
 45 security measures implemented at the request of the port authority
 46 of New York and New Jersey, the metropolitan transportation authori-
 47 ty or other public authorities to prevent, deter or respond to acts



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 of domestic terrorism. This amount is appropriated from moneys
2 available in the miscellaneous special revenue fund, airport securi-
3 ty account, for payments for such purposes and for transfer, subal-
4 location, or allocation to all state departments, agencies and
5 public authorities pursuant to a certificate of approval issued by
6 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund.....	0	1,642,000
	-----	-----
All Funds.....	0	1,642,000
	=====	=====

RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).

Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).

Contractual services (51000) ... 995,000 (re. \$637,000)

Travel (54000) ... 5,000 (re. \$5,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$1,000,000,000 is hereby appropriated solely
5 for transfer by the governor to the general, special
6 revenue, capital projects, proprietary or fiduciary
7 funds to meet unanticipated emergencies pursuant to
8 section 53 of the state finance law (80554) 1,000,000,000
9 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY PREPAREDNESS AND RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Unspecified Funds2 All Funds Special Emergency Appropriation3 All Funds Special Emergency Appropriation - 72800

4 The appropriation made by chapter 23, section 3, of the laws of 2020, is
5 hereby amended and reappropriated to read:

6 The sum of [forty million dollars (\$40,000,000)] \$40,000,000 is hereby
7 appropriated for transfer by the governor to the general, special
8 revenue, capital projects, proprietary or fiduciary funds of any
9 agency, department, or authority for services and expenses related
10 to the outbreak of coronavirus disease 2019 (COVID-19). Such funds
11 shall be used for purposes including, but not limited to, additional
12 personnel, equipment and supplies, travel costs, and trainings. A
13 portion of these funds may be made available as state aid to munici-
14 palities for services and expenses related to the outbreak of coro-
15 navirus disease 2019 (COVID-19). Such funds shall be available for
16 payment of financial assistance heretofore accrued or hereafter to
17 accrue. Any disbursements from this appropriation shall be distrib-
18 uted pursuant to a plan approved by the director of the budget ...
19 40,000,000 (re. \$40,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds

2 All Funds Special Emergency Appropriation Account

3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$25,000,000,000 is hereby appropriated solely
5 for transfer by the governor to funds established to
6 account for revenues from the federal government in
7 order to meet unanticipated or emergency expenditures
8 pursuant to section 53 of the state finance law, except
9 that subdivision 8 of section 53 shall not apply. In
10 addition, to the extent necessary to spend monies avail-
11 able to recover from natural or man-made disasters
12 including public health emergencies, funds appropriated
13 herein may be suballocated, subject to the approval of
14 the director of the budget, to any state department,
15 agency or public authority. Funds appropriated herein
16 shall be subject to all applicable reporting and
17 accountability requirements contained in the act or acts
18 making such federal revenue available (80548) 25,000,000,000
19 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds

2 Special Public Health Emergency Appropriation Account

3 The sum of \$4,000,000,000 is hereby appropriated for
4 transfer by the governor to the general, special reven-
5 ue, capital projects, proprietary or fiduciary funds of
6 any agency, department, or authority for services and
7 expenses related to the outbreak of coronavirus disease
8 2019 (COVID-19). Such funds shall be used for purposes
9 including, but not limited to, additional personnel,
10 equipment and supplies, travel costs, and trainings. A
11 portion of these funds may be made available as state
12 aid to municipalities, school districts, public authori-
13 ties, and eligible nonprofit organizations for services
14 and expenses related to the outbreak of coronavirus
15 disease 2019 (COVID-19). Such funds shall be available
16 for payment of financial assistance heretofore accrued
17 or hereafter to accrue. Use of such funds shall not be
18 subject to the requirements of sections 112 and 163 of
19 the state finance law. Any disbursements from this
20 appropriation shall be reported by the director of the
21 budget on a quarterly basis 4,000,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050
3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund (80532) 9,590,000
8 =====



1 § 2. Section 1 of a chapter of the laws of 2020, enacting the debt
 2 service budget, is amended by repealing the items herein below set forth
 3 in brackets and by adding to such section the other items underscored in
 4 this section.

5 DEBT SERVICE FUND--GENERAL DEBT SERVICE FUND

6 Maintenance undistributed

7 For the legal requirements of principal, interest, and
 8 related expenses on general obligation bonds, special
 9 contractual and revenue bond obligations, as issued
 10 pursuant to articles 5-C and 5-F of the state finance
 11 law and payments for interest rate exchange and similar
 12 agreements, in accordance with the following schedule ..
 13 [8,572,750,000] 19,572,750,000
 14 =====

15 SPECIAL CONTRACTUAL OBLIGATION PAYMENTS

16 The several sums, or so much thereof as may be sufficient
 17 to accomplish in full the purposes designated by the
 18 appropriations, are hereby appropriated and are, subject
 19 to the issuance of certificates of approval of avail-
 20 ability by the director of the budget, available for the
 21 purpose of making payments for special contractual obli-
 22 gations, in accordance with the following schedule
 23 [517,750,000] 3,517,750,000
 24

25 SCHEDULE

26 Debt Service Funds
 27 General Debt Service Fund
 28 Debt Service Lease Payments Fund - 40151

29 For payment to the Housing Finance Agency
 30 and the Urban Development Corporation for
 31 payment of bonds issued to finance the
 32 State's housing programs (80452) (60400) 30,000,000

33 For payment to the Dormitory Authority or
 34 Urban Development Corporation for the
 35 payment of principal, interest, and
 36 related expenses related to any credit
 37 facilities entered into by such authori-
 38 ties or bonds or notes issued by such
 39 authorities pursuant to an agreement or
 40 agreements between the Dormitory Authority
 41 or Urban Development Corporation and the
 42 State 3,000,000,000

43 For payment to the State University
 44 Construction Fund, for payment to the
 45 Dormitory Authority, pursuant to paragraph
 46 (e) of subdivision 19 of section 1680 of
 47 the public authorities law, to pay for
 48 bonds or notes issued by such authority,
 49 pursuant to agreements between the State
 50 University Construction Fund, State



1 University of New York and the Dormitory
 2 Authority, relating to State University
 3 education facilities. Notwithstanding the
 4 provisions of section 40 of the state
 5 finance law or any other provision of law
 6 to the contrary, this appropriation shall
 7 remain in full force and effect until
 8 April 30, 2021 (80450) (60400) 220,000,000

9 Total of debt service schedule
 10 [501,000,000] 3,501,000,000
 11

12 Total of schedules [517,750,000] 3,517,750,000
 13 =====

14 REVENUE BOND FINANCING AGREEMENT PAYMENTS

15 The several sums, or so much thereof as may be necessary,
 16 are hereby appropriated for payment to the dormitory
 17 authority, the environmental facilities corporation, the
 18 housing finance agency, the thruway authority, and the
 19 urban development corporation and are, subject to the
 20 issuance of certificates of approval of availability by
 21 the director of the budget, available for the purpose of
 22 making financing agreement payments related to personal
 23 income tax revenue note and bond obligations, as author-
 24 ized pursuant to article 5-C of the state finance law
 25 and in accordance with the following schedule
 26 [5,550,000,000] 13,550,000,000
 27

28 SCHEDULE

29 Debt Service Funds
 30 General Debt Service Fund
 31 Revenue Bond Tax Fund - 40152

32 Debt Service Payment (80364) (60400)
 33 [5,500,000,000] 13,500,000,000
 34 Related Expenses (80602) (51000)
 35 50,000,000
 36
 37 Total of schedule [5,550,000,000] 13,550,000,000
 38 =====

39 Total of schedule [8,572,750,000] 19,572,750,000
 40 =====



1 § 3. Section 1 of a chapter of the laws of 2020, enacting the aid to
 2 localities budget, is amended by repealing the items herein below set
 3 forth in brackets and by adding to such section the other items under-
 4 scored in this section.

5 DEPARTMENT OF HEALTH

6 AID TO LOCALITIES 2020-21

7 For payment according to the following schedule:

	<u>APPROPRIATIONS</u>	<u>REAPPROPRIATIONS</u>
9 General Fund	47,500,545,171	44,301,665,000
10 Special Revenue Funds - Federal	96,914,927,000	106,811,892,000
11 Special Revenue Funds - Other	12,966,000,000	12,005,309,000
12 -----		
13 All Funds	157,381,472,171	163,118,886,000
14 =====		

15 SCHEDULE

16 ADMINISTRATION PROGRAM 266,000
 17 -----

18 General Fund
 19 Local Assistance Account - 10000

20 For services and expenses of the office of
 21 minority health including competitive
 22 grants to promote community strategic
 23 planning or new or improved health care
 24 delivery systems and networks in minority
 25 areas (29995) 266,000
 26 -----

27 AIDS INSTITUTE PROGRAM 104,905,700
 28 -----

29 General Fund
 30 Local Assistance Account - 10000

31 For services and expenses for regional and
 32 targeted HIV, STD, and hepatitis C
 33 services. To ensure organizational viabil-
 34 ity, agency administration may be
 35 supported subject to the review and
 36 approval of the department of health.
 37 Notwithstanding any provision of law to the
 38 contrary, the commissioner of health shall
 39 be authorized to continue contracts with
 40 community service programs, multiservice
 41 agencies and community development initi-
 42 atives for all such contracts which were
 43 executed on or before March 31, 2020,



1 without any additional requirements that
 2 such contracts be subject to competitive
 3 bidding or a request for proposals process
 4 (29819)..... 29,009,000
 5 For services and expenses for HIV health
 6 care and supportive services. A portion of
 7 this appropriation may be suballocated to
 8 other state agencies, authorities, or
 9 accounts for expenditures related to the
 10 New York/New York III supportive housing
 11 agreement (26924)..... 32,387,000
 12 For services and expenses for hepatitis C
 13 programs (29817)..... 1,117,000
 14 For services and expenses for HIV, STD, and
 15 hepatitis C prevention. A portion of these
 16 funds may be suballocated to other state
 17 agencies (29818)..... 31,080,000
 18 For services and expenses for HIV clinical
 19 and provider education programs (29816)..... 2,716,000
 20 For services and expenses of an opioid drug
 21 addiction, prevention and treatment
 22 program (26936)..... 450,000
 23 For services and expenses of an opioid over-
 24 dose prevention program for schools
 25 (26935)..... 272,000
 26 For services and expenses to support the STD
 27 center of excellence (26826)..... 480,000
 28 For services and expenses of the health and
 29 social services sexuality-related programs
 30 (26832)..... 4,967,000
 31 For services and expenses of a statewide
 32 public health campaign for screening and
 33 education activities regarding sexually
 34 transmitted diseases, provided that any
 35 funds allocated under this appropriation
 36 shall not supplant existing local funds or
 37 state funds allocated to county health
 38 departments under article 6 of the public
 39 health law (26834)..... 777,700
 40 For additional grants to existing community
 41 service programs to meet the increased
 42 demands of HIV education, prevention,
 43 outreach, legal and supportive services to
 44 high risk groups and to address increased
 45 operating costs of these programs. Such
 46 grants shall be equitably distributed..... 262,500
 47 For additional grants to existing community
 48 based organizations and to article 28 of
 49 the public health law diagnostic and
 50 treatment centers that must operate in a
 51 neighborhood or geographic area with high
 52 concentrations of at risk populations and
 53 provide services and programs that are
 54 culturally sensitive to the special social
 55 and cultural needs of the at risk popu-



1 lations. Such grant shall be used to meet
 2 increased demands for HIV education,
 3 prevention, outreach, and legal programs.
 4 Such grant shall be equitably distributed 525,000
 5 For additional grants to existing community
 6 service programs to meet the increased
 7 demands of HIV education, prevention,
 8 outreach, legal and supportive services to
 9 high risk groups and to address increased
 10 operating costs of these programs. Such
 11 grants shall be equitably distributed 262,500
 12 -----
 13 Program account subtotal 104,305,700
 14 -----

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 SAMHSA Account - 25170

18 For services and expenses, including grants,
 19 to provide training and resources to first
 20 responders and members of other key commu-
 21 nity sectors at the state, tribal and
 22 local governmental levels related to emer-
 23 gency treatment of suspected opioid over-
 24 dose (26847) 600,000
 25 -----
 26 Program account subtotal 600,000
 27 -----

28 CENTER FOR COMMUNITY HEALTH PROGRAM 1,493,790,471
 29 -----

30 General Fund
 31 Local Assistance Account - 10000

32 State aid to municipalities for the opera-
 33 tion of local health departments and labo-
 34 ratories and for the provision of general
 35 public health services pursuant to article
 36 6 of the public health law for activities
 37 under the jurisdiction of the commissioner
 38 of health.
 39 Notwithstanding any other provision of arti-
 40 cle 6 of the public health law, a county
 41 may obtain reimbursement pursuant to this
 42 act, only after the county chief financial
 43 officer certifies, in the state aid appli-
 44 cation, that county tax levies used to
 45 fund services carried out by the county
 46 health department have not been added to
 47 or supplanted directly or indirectly by
 48 any funds obtained by the county pursuant
 49 to the Master Settlement Agreement entered
 50 into on November 23, 1998 by the state and
 51 leading United States tobacco product



1 manufacturers, except in the case of a
 2 public health emergency, as determined by
 3 the commissioner of health.

4 All or a portion of this appropriation may
 5 be reduced, transferred, or interchanged
 6 to the federal health and human services
 7 fund children's health insurance account
 8 for services and expenditures for health
 9 services initiatives for improving the
 10 health of children, including targeted
 11 low-income children and other low-income
 12 children, as permitted under clause ii of
 13 subparagraph D of paragraph 1 of
 14 subsection a of section 2015 of the social
 15 security act and defined in the regu-
 16 lations at 42 CFR 457.10. Such reduction,
 17 transfer, and or interchange shall be in
 18 accordance with an approved state plan
 19 amendment submitted by the commissioner of
 20 health and approved by the federal centers
 21 for medicare and medicaid services.

22 Notwithstanding annual aggregate limits for
 23 bad debt and charity care allowances and
 24 any other provision of law, up to
 25 \$1,700,000 shall be transferred to the
 26 medical assistance program general fund -
 27 local assistance account for eligible
 28 publicly sponsored certified home health
 29 agencies that demonstrate losses from a
 30 disproportionate share of bad debt and
 31 charity care, pursuant to chapter 884 of
 32 the laws of 1990. Within the maximum
 33 limits specified herein, the department
 34 shall transfer only those funds which are
 35 necessary to meet the state share require-
 36 ments for disproportionate share adjust-
 37 ments expected to be paid for the period
 38 January 1, 2020 through December 31, 2021.

39 The moneys hereby appropriated shall be
 40 available for payment of financial assist-
 41 ance heretofore accrued. (26815) 161,305,000

42 For services and expenses related to public
 43 health emergencies as declared by the
 44 counties or the commissioner of the
 45 department of health, and approved by the
 46 director of the budget in accordance with
 47 article 6 of the public health law.
 48 Notwithstanding any provision of the law
 49 to the contrary, a portion of these funds
 50 may be transferred to any program, fund,
 51 or account within the department to
 52 respond to any identified emergency,
 53 pursuant to approval by the director of
 54 the budget (29975) 40,000,000

55 For services and expenses of a study of
 56 racial disparities (29967) 147,500



1 For services and expenses of a minority male
 2 wellness and screening program (29941) 26,950
 3 For services and expenses of a Latino health
 4 outreach initiative (29940) 36,750
 5 For services and expenses of a rabies
 6 program, including but not limited to
 7 reimbursement to counties for rabies
 8 expenses such as human post-exposure
 9 vaccination, and research studies in the
 10 control of wildlife rabies, pursuant to
 11 United States department of agriculture
 12 approval if necessary, to control the
 13 spread of rabies (29973) 1,456,000
 14 For grants-in-aid to contract for hyperten-
 15 sion prevention, screening, and treatment
 16 programs (29965) 186,000
 17 For services and expenses including an
 18 education program related to a children's
 19 asthma program. The department shall make
 20 grants within the amounts appropriated
 21 therefor to local health agencies, health
 22 care providers, school, school-based
 23 health centers and community-based organ-
 24 izations and other organizations with
 25 demonstrated interest and expertise in
 26 serving persons with asthma to develop and
 27 implement regional or community plans
 28 which may include the following activ-
 29 ities: self-management programs in elemen-
 30 tary schools, conducting public and
 31 provider education programs and implement-
 32 ing protocols for collection of data on
 33 asthma-related school absenteeism and
 34 emergency room visits. In making grants
 35 the commissioner may give priority consid-
 36 eration to entities serving areas of the
 37 state with high incidence and prevalence
 38 of asthma (29962) 170,000
 39 For services and expenses of a universal
 40 prenatal and postpartum home visitation
 41 program (29939) 1,847,000
 42 For services and expenses for childhood
 43 asthma coalitions (29936) 930,000
 44 For services and expenses related to obesity
 45 and diabetes programs.
 46 All or a portion of this appropriation may
 47 be reduced, transferred, or interchanged
 48 to the federal health and human services
 49 fund children's health insurance account
 50 for services and expenditures for health
 51 services initiatives for improving the
 52 health of children, including targeted
 53 low-income children and other low-income
 54 children, as permitted under clause ii of
 55 subparagraph D of paragraph 1 of
 56 subsection a of section 2105 of the social



1 security act and defined in the regu-
 2 lations at 42 CFR 457.10. Such reduction,
 3 transfer, and or interchange shall be in
 4 accordance with an approved state plan
 5 amendment submitted by the commissioner of
 6 health and approved by the federal centers
 7 for medicare and medicaid services (26925) ... 5,970,000
 8 For services and expenses of the public
 9 health management leaders of tomorrow
 10 program, provided a portion of this appro-
 11 priation shall be suballocated to univer-
 12 sity at Albany school of public health
 13 (29968) 261,600
 14 For services and expenses related to state-
 15 wide health broadcasts involving local,
 16 state and federal agencies (26830) 32,000
 17 For services and expenses to promote infant
 18 safe sleep (29964) 15,000
 19 For services and expenses of research and
 20 prevention, and detection of Lyme disease
 21 and other tick-borne illnesses (29963) 69,400
 22 For services and expenses of a safe mother-
 23 hood initiative to prevent maternal deaths
 24 in New York state (29942) 28,000
 25 For services and expenses of health
 26 promotion initiatives (26833) 430,000
 27 For services and expenses for statewide
 28 maternal mortality reviews and the devel-
 29 opment of protocols to reduce incidents of
 30 death during childbirth (29938) 25,000
 31 For services and expenses of a statewide
 32 public health campaign for tuberculosis
 33 control, provided that any funds allocated
 34 under this appropriation shall not
 35 supplant existing local funds or state
 36 funds allocated to county health depart-
 37 ments under article 6 of the public health
 38 law.
 39 All or a portion of this appropriation may
 40 be reduced, transferred, or interchanged
 41 to the federal health and human services
 42 fund children's health insurance account
 43 for services and expenditures for health
 44 services initiatives for improving the
 45 health of children, including targeted
 46 low-income children and other low-income
 47 children, as permitted under clause ii of
 48 subparagraph D of paragraph 1 of
 49 subsection a of section 2105 of the social
 50 security act and defined in the regu-
 51 lations at 42 CFR 457.10. Such reduction,
 52 transfer, and or interchange shall be in
 53 accordance with an approved state plan
 54 amendment submitted by the commissioner of
 55 health and approved by the federal centers
 56 for medicare and medicaid services (26839) ... 3,845,000



1 For services and expenses of the prenatal
2 care assistance program. Up to 100 percent
3 of this appropriation may be suballocated
4 to the medical assistance program general
5 fund - local assistance account to be
6 matched by federal funds (26841)..... 1,835,000
7 For services and expenses related to tobacco
8 enforcement, education and related activ-
9 ities, pursuant to chapter 433 of the laws
10 of 1997. Of amounts appropriated herein,
11 up to \$500,000 may be used for educational
12 programs.
13 All or a portion of this appropriation may
14 be reduced, transferred, or interchanged
15 to the federal health and human services
16 fund children's health insurance account
17 for services and expenditures for health
18 services initiatives for improving the
19 health of children, including targeted
20 low-income children and other low-income
21 children, as permitted under clause ii of
22 subparagraph D of paragraph 1 of
23 subsection a of section 2105 of the social
24 security act and defined in the regu-
25 lations at 42 CFR 457.10. Such reduction,
26 transfer, and or interchange shall be in
27 accordance with an approved state plan
28 amendment submitted by the commissioner of
29 health and approved by the federal centers
30 for medicare and medicaid services (29916) ... 2,174,600
31 For services and expenses of the Maternity
32 and Early Childhood Foundation (29915) 227,000
33 For grants in aid to contract for hyperten-
34 sion prevention, screening and treatment
35 programs (29564) 506,000
36 For services and expenses of tuberculosis
37 treatment, detection and prevention.
38 All or a portion of this appropriation may
39 be reduced, transferred, or interchanged
40 to the federal health and human services
41 fund children's health insurance account
42 for services and expenditures for health
43 services initiatives for improving the
44 health of children, including targeted
45 low-income children and other low-income
46 children, as permitted under clause ii of
47 subparagraph D of paragraph 1 of
48 subsection a of section 2105 of the social
49 security act and defined in the regu-
50 lations at 42 CFR 457.10. Such reduction,
51 transfer, and or interchange shall be in
52 accordance with an approved state plan
53 amendment submitted by the commissioner of
54 health and approved by the federal centers
55 for medicare and medicaid services (29912) 565,600



1 For services and expenses to implement the
 2 early intervention program act of 1992.
 3 All or a portion of this appropriation may
 4 be reduced, transferred, or interchanged
 5 to the federal health and human services
 6 fund children's health insurance account
 7 for services and expenditures for health
 8 services initiatives for improving the
 9 health of children, including targeted
 10 low-income children and other low-income
 11 children, as permitted under clause ii of
 12 subparagraph D of paragraph 1 of
 13 subsection a of section 2105 of the social
 14 security act and defined in the regu-
 15 lations at 42 CFR 457.10. Such reduction,
 16 transfer, and or interchange shall be in
 17 accordance with an approved state plan
 18 amendment submitted by the commissioner of
 19 health and approved by the federal centers
 20 for medicare and medicaid services.
 21 The moneys hereby appropriated shall be
 22 available for payment of financial assist-
 23 ance heretofore accrued or hereafter to
 24 accrue. Notwithstanding the provisions of
 25 any other law to the contrary, for state
 26 fiscal year 2020-21 the liability of the
 27 state and the amount to be distributed or
 28 otherwise expended by the state pursuant
 29 to section 2557 of the public health law
 30 shall be determined by first calculating
 31 the amount of the expenditure or other
 32 liability pursuant to such law, and then
 33 reducing the amount so calculated by two
 34 percent of such amount (26825)..... 164,999,000
 35 For services and expenses related to the
 36 Indian health program. The moneys hereby
 37 appropriated shall be for payment of
 38 financial assistance heretofore accrued or
 39 hereafter to accrue (26840)..... 25,036,000
 40 State grants for a program of family plan-
 41 ning services pursuant to article 2 of the
 42 public health law. A portion of these
 43 funds may be suballocated to other state
 44 agencies (26824)..... 16,093,000
 45 For services and expenses related to state
 46 grants for a program of family planning
 47 services pursuant to article 2 of the
 48 public health law pursuant to the follow-
 49 ing:
 50 The Door - A Center of Alternatives 901,980
 51 William F. Ryan Community Health Center 571,500
 52 Community Healthcare Network 233,552
 53 Charles B. Wang Community Health Center 202,132
 54 Planned Parenthood of New York City, Inc. 910,532
 55 Public Health Solutions 1,780,304
 56 The moneys hereby appropriated shall be



1 available for respite services for fami-
 2 lies of eligible children. Such moneys
 3 shall be allocated to each municipality by
 4 the department of health as determined by
 5 the department, to reimburse such munici-
 6 palties in the amount of 50 percent of
 7 the costs of respite services provided to
 8 eligible children and their families with
 9 the approval of the early intervention
 10 official, in accordance with section 2547
 11 of the public health law, section 69-4.18
 12 of title 10 of the New York codes, rules
 13 and regulation and standards established
 14 by the department for the provision of
 15 respite services. The moneys allocated to
 16 each municipality by the department shall
 17 be the total amount of respite funds
 18 available for such purpose (29971) 1,758,000
 19 For services and expenses of a comprehensive
 20 adolescent pregnancy prevention program
 21 (26827) 8,505,000
 22 For services and expenses associated with
 23 new and existing school based health
 24 centers (26922) 8,320,000
 25 For services and expenses related to the
 26 school based health clinics program,
 27 notwithstanding any inconsistent provision
 28 of law to the contrary, funds shall be
 29 available for the statewide school based
 30 health clinics program to provide grants
 31 to certain school based health centers
 32 pursuant to the following:
 33 Anthony Jordon Health Center (29960) 22,000
 34 Montefiore Medical Center (29737) 90,000
 35 East Harlem Council for Human Services
 36 (29957) 10,000
 37 Family Health Network (29956) 7,000
 38 Kaleida Health (29955) 135,000
 39 Sunset Park Health Council, Inc. d/b/a NYU
 40 Lutheran Family Health Centers (29954) 45,000
 41 Long Island Federally Qualified Health
 42 Center 9,000
 43 NY Presbyterian Hospital (29952) 158,000
 44 Renaissance-Harlem Hospital (29951) 65,000
 45 Sisters of Charity (29950) 27,000
 46 University of Rochester (29947) 38,000
 47 Via Health-Rochester General Hospital
 48 (29946) 13,000
 49 William F. Ryan Community Health Center
 50 (29945) 14,000
 51 For services and expenses to support grants
 52 to community health centers and comprehen-
 53 sive diagnostic and treatment centers for
 54 the purpose of furnishing primary health
 55 care services, including outreach, health
 56 education and dental care, to migrant and



1 seasonal farmworkers and their families,
2 of which no less than 70 percent shall be
3 dedicated to community health centers
4 receiving federal funding for such purpose
5 pursuant to section 330(g) of the federal
6 public health service act (29944) 406,000
7 For services and expenses related to provid-
8 ing nutritional services and to provide
9 nutritional education to pregnant women,
10 infants, and children, including suballo-
11 cations to the department of agriculture
12 and markets for the farmer's market nutri-
13 tion program and migrant worker services
14 and the office of temporary and disability
15 assistance for prenatal care assistance
16 program activities. A portion of these
17 funds may be suballocated to other state
18 agencies (26821). 26,255,000
19 For services and expenses, including operat-
20 ing expenses related to providing nutri-
21 tional services and nutrition education
22 for hunger prevention and nutrition
23 assistance. A portion of this appropri-
24 ation may be suballocated to other state
25 agencies (26822). 34,547,000
26 For services and expenses of rape crisis
27 centers, including but not limited to
28 prevention, education and victim services
29 on college campuses and within their
30 communities in the state. Notwithstanding
31 any law to the contrary, the office of
32 victim services and the department of
33 health shall administer the program and
34 allocate funds pursuant to a plan approved
35 by the director of the budget. Such allo-
36 cation methodology shall be based in part
37 on the following factors: certification
38 status, number of programs, and regional
39 diversity. Funds hereby appropriated may
40 be transferred or suballocated to any
41 state department or agency (26770) 4,500,000
42 For services and expenses related to
43 evidence based cancer services programs.
44 All or a portion of this appropriation may
45 be reduced, transferred, or interchanged
46 to the federal health and human services
47 fund children's health insurance account
48 for services and expenditures for health
49 services initiatives for improving the
50 health of children, including targeted
51 low-income children and other low-income
52 children, as permitted under clause ii of
53 subparagraph D of paragraph 1 of
54 subsection a of section 2105 of the social
55 security act and defined in the regu-
56 lations at 42 CFR 457.10. Such reduction,



1 transfer, and or interchange shall be in
 2 accordance with an approved state plan
 3 amendment submitted by the commissioner of
 4 health and approved by the federal centers
 5 for medicare and medicaid services (26926) .. 19,825,000
 6 For services and expenses related to the
 7 tobacco use prevention and control program
 8 including grants to support cancer
 9 research.
 10 All or a portion of this appropriation may
 11 be reduced, transferred, or interchanged
 12 to the federal health and human services
 13 fund children's health insurance account
 14 for services and expenditures for health
 15 services initiatives for improving the
 16 health of children, including targeted
 17 low-income children and other low-income
 18 children, as permitted under clause ii of
 19 subparagraph D of paragraph 1 of
 20 subsection a of section 2105 of the social
 21 security act and defined in the regu-
 22 lations at 42 CFR 457.10. Such reduction,
 23 transfer, and or interchange shall be in
 24 accordance with an approved state plan
 25 amendment submitted by the commissioner of
 26 health and approved by the federal centers
 27 for medicare and medicaid services (29549) .. 33,144,000
 28 State aid to municipalities for medical
 29 services for the rehabilitation of chil-
 30 dren and youth with special health care
 31 needs, pursuant to article 6 of the public
 32 health law (29917) 170,000
 33 For services and expenses of the Nurse-Fami-
 34 ly Partnership program (26838) 3,000,000
 35 For services and expenses of a genetic
 36 disease screening program (26699) 487,000
 37 For services and expenses of a sickle cell
 38 program (26820) 170,000
 39 For services and expenses of ALS Association
 40 Greater New York Chapter 50,000
 41 For additional state grants for a program of
 42 family planning services pursuant to arti-
 43 cle 2 of the public health law 438,000
 44 For additional services and expenses,
 45 including operating expenses related to
 46 providing nutritional services and nutri-
 47 tion education for hunger prevention and
 48 nutrition assistance. A portion of this
 49 appropriation may be suballocated to other
 50 state agencies 500,000
 51 For services and expenses of New Alterna-
 52 tives for Children 300,000
 53 For additional services and expenses of the
 54 Nurse-Family Partnership program 300,000
 55 For services and expenses of NYS Coalition
 56 for the School Based Health Centers 84,000



1 For services and expenses related to exist-
 2 ing and new school based health clinics.
 3 Notwithstanding any provision of law this
 4 appropriation shall be allocated only
 5 pursuant to a plan submitted by the speak-
 6 er of the assembly, setting forth an item-
 7 ized list of grantees with the amount to
 8 be received by each, or the methodology
 9 for allocation for such appropriation.
 10 Such plan, and the grantees listed there-
 11 in, shall be subject to the approval of
 12 the director of the budget and thereafter
 13 shall be included in a resolution calling
 14 for the expenditure of such monies, which
 15 resolution must be approved by a majority
 16 vote of all members elected to the assem-
 17 bly upon a roll call vote 1,912,000
 18 For additional services and expenses of the
 19 Sickle Cell Anemia program 200,000
 20 For services and expenses of Spina Bifida
 21 Association of Northeast NY 50,000
 22 For services and expenses of Urban Health
 23 Plan, Inc 100,000
 24 For services and expenses of Breast Cancer
 25 Coalition of Rochester 100,000
 26 For additional services and expenses of the
 27 Maternity and Early Childhood Foundation 200,000
 28 For additional services and expenses of the
 29 Safe Motherhood Initiative 250,000
 30 For services and expenses of Westchester
 31 Jewish Community Services 20,000
 32 For services and expenses of the Boys &
 33 Girls Club of Northern Westchester Drug
 34 Prevention program 30,000
 35 For services and expenses of the Adelphi
 36 University breast cancer support program 100,000
 37 For services and expenses of New York State
 38 Dental Association (NYSDA) to support free
 39 dental clinics in federally qualified
 40 health centers and facilities licensed
 41 under article 28 of the public health law 125,000
 42 For services and expenses of crisis services
 43 of Buffalo and Erie county 209,071
 44 For services and expenses of maternal
 45 depression peer support program 100,000
 46 For services and expenses of AIDS community
 47 resource health q center 100,000
 48 For services and expenses of ALS Association
 49 Greater New York Chapter 200,000
 50 For services and expenses of the Apicha
 51 Community Health Center 50,000
 52 For services and expenses of Planned Parent-
 53 hood of the Mid-Hudson Valley - Newburgh 13,000
 54 For services and expenses of Union Community
 55 Health Center 13,000



1 For services and expenses of Gay Men's
 2 Health Crisis 140,000
 3 For additional services and expenses of
 4 Nurse Family Partnership 500,000
 5 For additional state grants for a program of
 6 family planning services pursuant to arti-
 7 cle 2 of the public health law 500,000
 8 For services and expenses related to Sickl
 9 Cell research and treatment. Notwith-
 10 standing any provision of law this appro-
 11 priation shall be allocated only pursuant
 12 to a plan submitted by the temporary pres-
 13 ident of the senate, setting forth an
 14 itemized list of grantees with the amount
 15 to be received by each, or the methodology
 16 for allocation for such appropriation.
 17 Such plan, and the grantees listed there-
 18 in, shall be subject to the approval of
 19 the director of the budget and thereafter
 20 shall be included in a resolution calling
 21 for the expenditure of such monies, which
 22 resolution must be approved by a majority
 23 vote of all members elected to the senate
 24 upon a roll call vote 250,000
 25 For services and expenses related to Lyme
 26 and tick borne disease education and
 27 research. Notwithstanding any provision of
 28 law this appropriation shall be allocated
 29 only pursuant to a plan submitted by the
 30 temporary president of the senate, setting
 31 forth an itemized list of grantees with
 32 the amount to be received by each, or the
 33 methodology for allocation for such appro-
 34 priation. Such plan, and the grantees
 35 listed therein, shall be subject to the
 36 approval of the director of the budget and
 37 thereafter shall be included in a resol-
 38 ution calling for the expenditure of such
 39 monies, which resolution must be approved
 40 by a majority vote of all members elected
 41 to the senate upon a roll call vote 250,000
 42 For services and expenses related to exist-
 43 ing and new school based health clinics.
 44 Notwithstanding any provision of law this
 45 appropriation shall be allocated only
 46 pursuant to a plan submitted by the tempo-
 47 rary president of the senate, setting
 48 forth an itemized list of grantees with
 49 the amount to be received by each, or the
 50 methodology for allocation for such appro-
 51 priation. Such plan, and the grantees
 52 listed therein, shall be subject to the
 53 approval of the director of the budget and
 54 thereafter shall be included in a resol-
 55 ution calling for the expenditure of such
 56 monies, which resolution must be approved



1 by a majority vote of all members elected
 2 to the senate upon a roll call vote 1,912,000
 3 For services and expenses of the LGBT Health
 4 and Human Services Network, Inc. 475,000
 5
 6 Program account subtotal 584,008,471
 7

 8 Special Revenue Funds - Federal
 9 Federal Education Fund
 10 Individuals with Disabilities-Part C Account - 25214

 11 For activities related to a handicapped
 12 infants and toddlers program (26837) 48,578,000
 13
 14 Program account subtotal 48,578,000
 15

 16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Federal Block Grant Account - 25183

 19 For various health prevention, diagnostic,
 20 detection and treatment services.
 21 The commissioner of health is hereby author-
 22 ized to waive any provisions of the public
 23 health law and regulations, to issue
 24 appropriate operating certificates, and to
 25 enter into contracts with article 28
 26 facilities, to provide funds, to estab-
 27 lish, support and conduct projects to
 28 provide improved and expanded school
 29 health services for preschool and school-
 30 age children. No more than 10 per centum
 31 of the amount appropriated for such
 32 purpose shall be expended for services and
 33 expenses in connection with the adminis-
 34 tration and evaluation of such grants.
 35 Grants awarded under this appropriation
 36 shall be distributed and administered in
 37 accordance with regulations established by
 38 the commissioner of health.
 39 The amounts appropriated pursuant to such
 40 appropriation may be suballocated to other
 41 state agencies or accounts for expendi-
 42 tures incurred in the operation of
 43 programs funded by such appropriation
 44 subject to the approval of the director of
 45 the budget (26989) 57,475,000
 46
 47 Program account subtotal 57,475,000
 48

 49 Special Revenue Funds - Federal
 50 Federal Health and Human Services Fund



1 Federal Health, Education, and Human Services Account -
 2 25148

3 For various health prevention, diagnostic,
 4 detection and treatment services. The
 5 amounts appropriated pursuant to such
 6 appropriation may be suballocated to other
 7 state agencies or accounts for expendi-
 8 tures incurred in the operation of
 9 programs funded by such appropriation
 10 subject to the approval of the director of
 11 the budget (26988) 41,400,000
 12
 13 Program account subtotal 41,400,000
 14

15 Special Revenue Funds - Federal
 16 Federal USDA-Food and Nutrition Services Fund
 17 Child and Adult Care Food Account - 25022

18 For various federal food and nutritional
 19 services. The moneys hereby appropriated
 20 shall be available for payment of finan-
 21 cial assistance heretofore accrued (26985)
 22 253,694,000
 23
 24 Program account subtotal 253,694,000
 25

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Federal Food and Nutrition Services Account - 25022

29 For various federal food and nutritional
 30 services. The moneys hereby appropriated
 31 shall be available for payment of finan-
 32 cial assistance heretofore accrued (26986)
 33 502,970,000
 34
 35 Program account subtotal 502,970,000
 36

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 New York State Prostate and Testicular Cancer Research
 40 and Education Account - 20183

41 For prostate cancer research, detection and
 42 education pursuant to chapter 273 of the
 43 laws of 2004 (26813) 840,000
 44
 45 Program account subtotal 840,000
 46

47 Special Revenue Funds - Other
 48 Combined Expendable Trust Fund



1 New York State Women's Cancers Education and Prevention
 2 Account - 20206

 3 For women's cancer prevention and education
 4 pursuant to section 97-1111 of state
 5 finance law as added by chapter 420 of the
 6 laws of 2015 (26786)..... 100,000
 7 -----
 8 Program account subtotal..... 100,000
 9 -----

 10 Special Revenue Funds - Other
 11 Dedicated Miscellaneous Special Revenue Account
 12 Cure Childhood Cancer Research Account - 23802

 13 For services and expenses related to child-
 14 hood cancer research pursuant to section
 15 404-cc of the vehicle and traffic law and
 16 section 99-z of the state finance law, as
 17 added by chapter 443 of the laws of 2016
 18 (26783)..... 100,000
 19 -----
 20 Program account subtotal..... 100,000
 21 -----

 22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Local Public Health Services Account - 22097

 25 For services and expenses of the local
 26 public health services program. Notwith-
 27 standing section 607 of the public health
 28 law these funds shall be allocated for
 29 state aid to municipalities for a program
 30 of immunization against German measles,
 31 and other communicable diseases, pursuant
 32 to article 6 of the public health law
 33 (29910)..... 1,095,000
 34 For state aid to municipalities, notwith-
 35 standing section 607 of the public health
 36 law, for the operation of local health
 37 departments and for the provision of
 38 general public health services pursuant to
 39 article 6 of the public health law for
 40 activities under the jurisdiction of the
 41 commissioner of health (29909)..... 3,036,000
 42 Notwithstanding any other provision of law
 43 to the contrary, this appropriation is
 44 available for transfer to the state oper-
 45 ations miscellaneous special revenue fund
 46 - local public health services program
 47 account, in the administration and execu-
 48 tive direction program fiscal management
 49 group (29908)..... 285,000



1 Notwithstanding any other provision of law
 2 to the contrary, this appropriation is
 3 available for contractual audits of local-
 4 ities to supplement the audits performed
 5 by the department of health (29907) 209,000
 6 -----
 7 Program account subtotal 4,625,000
 8 -----

9 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 21,259,000
 10 -----

11 General Fund
 12 Local Assistance Account - 10000

13 For services and expenses related to the
 14 water supply protection program (29813) 5,017,000
 15 For services and expenses of the healthy
 16 neighborhood program.
 17 All or a portion of this appropriation may
 18 be reduced, transferred, or interchanged
 19 to the federal health and human services
 20 fund children's health insurance account
 21 for services and expenditures for health
 22 services initiatives for improving the
 23 health of children, including targeted
 24 low-income children and other low-income
 25 children, as permitted under clause ii of
 26 subparagraph D of paragraph 1 of
 27 subsection a of section 2105 of the social
 28 security act and defined in the regu-
 29 lations at 42 CFR 457.10. Such reduction,
 30 transfer, and or interchange shall be in
 31 accordance with an approved state plan
 32 amendment submitted by the commissioner of
 33 health and approved by the federal centers
 34 for medicare and medicaid services (29893) . . . 1,495,000
 35 -----
 36 Program account subtotal 6,512,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Block Grant Account - 25183

41 For services and expenses of various health
 42 prevention, diagnostic, detection and
 43 treatment services (26991) 5,187,000
 44 -----
 45 Program account subtotal 5,187,000
 46 -----

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Occupational Health Clinics Account - 22177



1 For services and expenses of implementing
 2 and operating a statewide network of occu-
 3 pational health clinics for diagnostic,
 4 screening, treatment, referral, and educa-
 5 tion services (26844) 9,560,000
 6 -----
 7 Program account subtotal 9,560,000
 8 -----
 9 CHILD HEALTH INSURANCE PROGRAM 2,422,247,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Children's Health Insurance Account - 25148

14 The money hereby appropriated is available
 15 for payment of aid heretofore accrued or
 16 hereafter accrued.
 17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by transfer or
 20 suballocation to appropriations of the
 21 office of temporary and disability assist-
 22 ance, for the reimbursement of local
 23 district administrative costs related to
 24 children newly enrolled in medicaid whose
 25 household income is between 100 percent
 26 and 133 percent of the federal poverty
 27 level.
 28 For services and expenses related to the
 29 children's health insurance program,
 30 pursuant to title XXI of the federal
 31 social security act (26931) 1,764,098,000
 32 -----
 33 Program account subtotal 1,764,098,000
 34 -----

35 Special Revenue Funds - Other
 36 HCRA Resources Fund
 37 Children's Health Insurance Account - 20810

38 The money hereby appropriated is available
 39 for payment of aid heretofore accrued or
 40 hereafter accrued.
 41 Notwithstanding any other provision of law,
 42 the money hereby appropriated may be
 43 increased or decreased by transfer or
 44 suballocation to appropriations of the
 45 office of temporary and disability assist-
 46 ance, for the reimbursement of local
 47 district administrative costs related to
 48 children newly enrolled in medicaid whose
 49 household income is between 100 percent
 50 and 133 percent of the federal poverty
 51 level.



1 For services and expenses related to the
 2 children's health insurance program
 3 authorized pursuant to title 1-A of arti-
 4 cle 25 of the public health law (26931) 658,149,000
 5 -----
 6 Program account subtotal 658,149,000
 7 -----

8 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 104,413,000
 9 -----

10 Special Revenue Funds - Other
 11 HCRA Resources Fund
 12 EPIC Premium Account - 20818

13 For services and expenses of the program for
 14 elderly pharmaceutical insurance coverage,
 15 including reimbursement to pharmacies
 16 participating in such program.
 17 The moneys hereby appropriated shall be
 18 available for payment of financial assist-
 19 ance heretofore accrued (26803) 104,413,000
 20 -----

21 ESSENTIAL PLAN PROGRAM 5,270,992,000
 22 -----

23 General Fund
 24 Local Assistance Account - 10000

25 For services and expenses related to the
 26 essential plan program, including for
 27 contribution to the essential plan trust
 28 fund for the purpose of reducing the
 29 premiums and cost-sharing of, or providing
 30 benefits for, eligible individuals
 31 enrolled in the essential plan program
 32 authorized pursuant to section 369-gg of
 33 the social services law.
 34 Notwithstanding any inconsistent provision
 35 of the law, the moneys hereby appropriated
 36 may be increased or decreased by inter-
 37 change or transfer with any appropriation
 38 of the department of health.
 39 The money hereby appropriated is available
 40 for payment of aid heretofore accrued or
 41 hereafter accrued (26940) 386,218,000
 42 -----
 43 Program account subtotal 386,218,000
 44 -----

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Essential Plan Account - 25184



1 For services and expenses related to the
 2 essential plan program. For contribution
 3 to the essential plan trust fund for
 4 providing benefits for, eligible individ-
 5 uals enrolled in the basic health program
 6 pursuant to section 1331 of the federal
 7 patient protection and affordable care
 8 act.
 9 Notwithstanding any inconsistent provision
 10 of law, the moneys hereby appropriated may
 11 be increased or decreased by interchange
 12 or transfer with any appropriation of the
 13 department of health.
 14 The money hereby appropriated is available
 15 for payment of aid heretofore accrued or
 16 hereafter accrued (26940) 4,884,774,000
 17 -----
 18 Program account subtotal 4,884,774,000
 19 -----
 20 HEALTH CARE REFORM ACT PROGRAM 296,920,000
 21 -----
 22 Special Revenue Funds - Other
 23 HCRA Resources Fund
 24 HCRA Program Account - 20807
 25 For services, expenses, grants and transfers
 26 necessary to implement the health care
 27 reform act program in accordance with
 28 sections 2807-j, 2807-k, 2807-l, 2807-m,
 29 2807-p, 2807-s and 2807-v of the public
 30 health law. The moneys hereby appropriated
 31 shall be available for payments heretofore
 32 accrued or hereafter to accrue. Notwith-
 33 standing any inconsistent provision of
 34 law, the moneys hereby appropriated may be
 35 increased or decreased by interchange or
 36 transfer with any appropriation of the
 37 department of health or by transfer or
 38 suballocation to any appropriation of the
 39 department of financial services, the
 40 office of mental health, office for people
 41 with developmental disabilities and the
 42 state office for the aging subject to the
 43 approval of the director of the budget,
 44 who shall file such approval with the
 45 department of audit and control and copies
 46 thereof with the chairman of the senate
 47 finance committee and the chairman of the
 48 assembly ways and means committee. With
 49 the approval of the director of the budg-
 50 et, up to 5 percent of this appropriation
 51 may be used for state operations purposes.
 52 At the direction of the director of the
 53 budget, funds may also be transferred



1 directly to the general fund for the
 2 purpose of repaying a draw on the tobacco
 3 revenue guarantee fund.

4 Notwithstanding section 2807-g and paragraph
 5 (e) of subdivision 1 of section 2807-l of
 6 the public health law or any other
 7 provision of law to the contrary, for the
 8 period April 1, 2020 through March 31,
 9 2022, funds appropriated herein shall not
 10 be available for training and retraining
 11 of health care employees to address chang-
 12 es in the health workforce.

13 Provided, however, if this chapter appropri-
 14 ates funds which the director of the budg-
 15 et deems sufficient to allow the depart-
 16 ment of health to fund training and
 17 retraining of health care employees to
 18 address changes in the health workforce,
 19 then the provisions of this paragraph
 20 shall be deemed null and void.

21 For transfer to the pool administrator for
 22 the purposes of making empire clinical
 23 research investigator program (ECRIP)
 24 payments (29888) 3,445,000

25 For transfer to the Roswell Park Cancer
 26 Institute including support for the oper-
 27 ating costs for cancer research (29882) 37,963,000

28 For services and expenses of the physician
 29 loan repayment and physician practice
 30 support programs pursuant to subdivisions
 31 5-a and 12 of section 2807-m of the public
 32 health law (29886) 9,065,000

33 For services and expenses related to physi-
 34 cian workforce studies pursuant to subdi-
 35 vision 5-a of section 2807-m of the public
 36 health law (29884) 487,000

37 For services and expenses of the diversity
 38 in medicine/post-baccalaureate program
 39 pursuant to subdivision 5-a of section
 40 2807-m of the public health law (29883) 1,244,000

41 For suballocation to the department of
 42 financial services for services and
 43 expenses related to the physicians excess
 44 medical malpractice program. A portion of
 45 this appropriation may be transferred to
 46 state operations appropriations (29881) 105,100,000

47 For transfer to health research incorporated
 48 (HRI) for the AIDS drug assistance
 49 program.

50 All or a portion of this appropriation may
 51 be reduced, transferred, or interchanged
 52 to the federal health and human services
 53 fund children's health insurance account
 54 for services and expenditures for health
 55 services initiatives for improving the
 56 health of children, including targeted



1 low-income children and other low-income
 2 children, as permitted under clause ii of
 3 subparagraph D of paragraph 1 of
 4 subsection a of section 2105 of the social
 5 security act and defined in the regu-
 6 lations at 42 CFR 457.10. Such reduction,
 7 transfer, and or interchange shall be in
 8 accordance with an approved state plan
 9 amendment submitted by the commissioner of
 10 health and approved by the federal centers
 11 for medicare and medicaid services (29880) .. 41,050,000
 12 For state grants for rural health care
 13 access and network development 9,410,000
 14 For services and expenses, including grants,
 15 related to emergency assistance distrib-
 16 utions as designated by the commissioner
 17 of health. Notwithstanding section 112 or
 18 163 of the state finance law or any other
 19 contrary provision of law, such distrib-
 20 utions shall be limited to providers or
 21 programs where, as determined by the
 22 commissioner of health, emergency assist-
 23 ance is vital to protect the life or safe-
 24 ty of patients, to ensure the retention of
 25 facility caregivers or other staff, or in
 26 instances where health facility operations
 27 are jeopardized, or where the public
 28 health is jeopardized or other emergency
 29 situations exist (29874) 2,900,000
 30 For transfer to the pool administrator for
 31 distributions related to school based
 32 health clinics (29873) 4,230,000
 33 For services and expenses related to school
 34 based health centers. The total amount of
 35 funds provided herein shall be distributed
 36 to school-based health center providers
 37 based on the ratio of each provider's
 38 total enrollment for all sites to the
 39 total enrollment of all providers. This
 40 formula shall be applied to the total
 41 amount made available herein, provided,
 42 however, that notwithstanding any contrary
 43 provision of law, the commissioner of
 44 health may establish minimum and maximum
 45 awards for providers (29867) 2,115,000
 46 For transfer to the pool administrator for
 47 state grants for poison control centers. A
 48 portion of this appropriation may be
 49 transferred to state operations appropri-
 50 ations (29870) 2,400,000
 51 For payments to eligible diagnostic and
 52 treatment centers under the clinic safety
 53 net program (29866) 54,400,000
 54 For transfer to the dormitory authority of
 55 the state of New York for the health
 56 facility restructuring program (29865) 19,600,000



1 For state grants to improve access to infer-
 2 tility services, treatments, and proce-
 3 dures (29868)..... 1,911,000
 4 For additional services and expenses of the
 5 diversity in medicine program 250,000
 6 For additional services and expenses of the
 7 diversity in medicine program 250,000
 8 For state grants for rural health care
 9 access development and rural health
 10 network development 1,100,000
 11 -----
 12 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,868,800,000
 13 -----
 14 General Fund
 15 Local Assistance Account - 10000
 16 For reimbursement of local administrative
 17 expenses for medical assistance programs
 18 and for state administration of medical
 19 assistance programs, notwithstanding
 20 section 153 of the social services law, to
 21 include the performance of eligibility and
 22 enrollment determinations by the state or
 23 third-party entities designated by the
 24 state to perform such services.
 25 Notwithstanding any provision of law to the
 26 contrary, subject to the approval of the
 27 director of budget, up to \$23,000,000 of
 28 the amount appropriated herein shall be
 29 available for the purpose of providing
 30 payments to local social services
 31 districts for medical assistance adminis-
 32 tration claims that exceed an administra-
 33 tive ceiling established by the commis-
 34 sioner of health.
 35 Notwithstanding any inconsistent provision
 36 of law and subject to the approval of the
 37 director of budget, moneys hereby appro-
 38 priated may be increased or decreased by
 39 transfer or interchange between these
 40 appropriated amounts and appropriations of
 41 the medical assistance administration
 42 program, the medical assistance program,
 43 and the office of health insurance
 44 programs. Funding authority from this
 45 account used for state administration of
 46 the medical assistance program may be
 47 transferred to state operations appropri-
 48 ations within the aforementioned programs
 49 at amounts agreed upon by the commissioner
 50 of health, and the New York state division
 51 of the budget.
 52 Notwithstanding section 40 of the state
 53 finance law or any other law to the



1 contrary, all medical assistance appropri-
2 ations made from this account shall remain
3 in full force and effect in accordance, in
4 the aggregate, with the following sched-
5 ule: not more than 50 percent for the
6 period April 1, 2020 to March 31, 2021;
7 and the remaining amount for the period
8 April 1, 2021 to March 31, 2022.

9 Notwithstanding section 40 of the state
10 finance law or any provision of law to the
11 contrary, subject to federal approval,
12 department of health state funds medicaid
13 spending, excluding payments for medical
14 services provided at state facilities
15 operated by the office of mental health,
16 the office for people with developmental
17 disabilities and the office of addiction
18 services and supports and further exclud-
19 ing any payments which are not appropri-
20 ated within the department of health, in
21 the aggregate, for the period April 1,
22 2020 through March 31, 2021, shall not
23 exceed \$23,606,772,000 except as provided
24 below and state share medicaid spending,
25 in the aggregate, for the period April 1,
26 2021 through March 31, 2022, shall not
27 exceed \$24,598,493,000, but in no event
28 shall department of health state funds
29 medicaid spending for the period April 1,
30 2020 through March 31, 2022 exceed
31 \$48,205,265,000 provided, however, such
32 aggregate limits may be adjusted by the
33 director of the budget to account for any
34 changes in the New York state federal
35 medical assistance percentage amount
36 established pursuant to the federal social
37 security act, increases in provider reven-
38 ues, reductions in local social services
39 district payments for medical assistance
40 administration, minimum wage increases,
41 and beginning April 1, 2012 the opera-
42 tional costs of the New York state medical
43 indemnity fund, pursuant to chapter 59 of
44 the laws of 2011, and state costs or
45 savings from the essential plan program.
46 Such projections may be adjusted by the
47 director of the budget to account for
48 increased or expedited department of
49 health state funds medicaid expenditures
50 as a result of a natural or other type of
51 disaster, including a governmental decla-
52 ration of emergency.

53 The director of the budget, in consultation
54 with the commissioner of health, shall
55 assess on a monthly basis known and
56 projected medicaid expenditures by catego-



1 ry of service and by geographic region, as
2 determined by the commissioner of health,
3 incurred both prior to and subsequent to
4 such assessment for each such period, and
5 if the director of the budget determines
6 that such expenditures are expected to
7 cause medicaid spending for such period to
8 exceed the aggregate limit specified here-
9 in for such period, the state medicaid
10 director, in consultation with the direc-
11 tor of the budget and the commissioner of
12 health, shall develop a medicaid savings
13 allocation adjustment to limit such spend-
14 ing to the aggregate limit specified here-
15 in for such period.

16 Such medicaid savings allocation adjustment
17 shall be designed, to reduce the expendi-
18 tures authorized by the appropriations
19 herein in compliance with the following
20 guidelines: (1) reductions shall be made
21 in compliance with applicable federal law,
22 including the provisions of the Patient
23 Protection and Affordable Care Act, Public
24 Law No. 111-148, and the Health Care and
25 Education Reconciliation Act of 2010,
26 Public Law No. 111-152 (collectively
27 "Affordable Care Act") and any subsequent
28 amendments thereto or regulations promul-
29 gated thereunder; (2) reductions shall be
30 made in a manner that complies with the
31 state medicaid plan approved by the feder-
32 al centers for medicare and medicaid
33 services, provided, however, that the
34 commissioner of health is authorized to
35 submit any state plan amendment or seek
36 other federal approval, including waiver
37 authority, to implement the provisions of
38 the medicaid savings allocation adjustment
39 that meets the other criteria set forth
40 herein; (3) reductions shall be made in a
41 manner that maximizes federal financial
42 participation, to the extent practicable,
43 including any federal financial partic-
44 ipation that is available or is reasonably
45 expected to become available, in the
46 discretion of the commissioner, under the
47 Affordable Care Act; (4) reductions shall
48 be made uniformly among categories of
49 services and geographic regions of the
50 state, to the extent practicable, and
51 shall be made uniformly within a category
52 of service, to the extent practicable,
53 except where the commissioner determines
54 that there are sufficient grounds for
55 non-uniformity, including but not limited
56 to: the extent to which specific catego-



1 ries of services contributed to department
2 of health medicaid state funds spending in
3 excess of the limits specified herein; the
4 need to maintain safety net services in
5 underserved communities; or the potential
6 benefits of pursuing innovative payment
7 models contemplated by the Affordable Care
8 Act, in which case such grounds shall be
9 set forth in the medicaid savings allo-
10 cation adjustment; and (5) reductions
11 shall be made in a manner that does not
12 unnecessarily create administrative
13 burdens to medicaid applicants and recipi-
14 ents or providers.

15 The commissioner shall seek the input of the
16 legislature, as well as organizations
17 representing health care providers,
18 consumers, businesses, workers, health
19 insurers, and others with relevant exper-
20 tise, in developing such medicaid savings
21 allocation adjustment, to the extent that
22 all or part of such adjustment, in the
23 discretion of the commissioner, is likely
24 to have a material impact on the overall
25 medicaid program, particular categories of
26 service or particular geographic regions
27 of the state.

28 (a) The commissioner shall post the medicaid
29 savings allocation adjustment on the
30 department of health's website and shall
31 provide written copies of such adjustment
32 to the chairs of the senate finance and
33 the assembly ways and means committees at
34 least 30 days before the date on which
35 implementation is expected to begin.

36 (b) The commissioner may revise the medicaid
37 savings allocation adjustment subsequent
38 to the provisions of notice and prior to
39 implementation but needs to provide a new
40 notice pursuant to subparagraph (i) of
41 this paragraph only if the commissioner
42 determines, in his or her discretion, that
43 such revisions materially alter the
44 adjustment.

45 Notwithstanding the provisions of paragraphs
46 (a) and (b) of this subdivision, the
47 commissioner need not seek the input
48 described in paragraph (a) of this subdi-
49 vision or provide notice pursuant to para-
50 graph (b) of this subdivision if, in the
51 discretion of the commissioner, expedited
52 development and implementation of a medi-
53 caid savings allocation adjustment is
54 necessary due to a public health emergen-
55 cy.



1 For purposes of this section, a public
2 health emergency is defined as: (i) a
3 disaster, natural or otherwise, that
4 significantly increases the immediate need
5 for health care personnel in an area of
6 the state; (ii) an event or condition that
7 creates a widespread risk of exposure to a
8 serious communicable disease, or the
9 potential for such widespread risk of
10 exposure; or (iii) any other event or
11 condition determined by the commissioner
12 to constitute an imminent threat to public
13 health.

14 Nothing in this paragraph shall be deemed to
15 prevent all or part of such medicaid
16 savings allocation adjustment from taking
17 effect retroactively to the extent permit-
18 ted by the federal centers for medicare
19 and medicaid services.

20 In accordance with the medicaid savings
21 allocation adjustment, the commissioner of
22 the department of health shall reduce
23 department of health state funds medicaid
24 spending by the amount of the projected
25 overspending through, actions including,
26 but not limited to modifying or suspending
27 reimbursement methods, including but not
28 limited to all fees, premium levels and
29 rates of payment, notwithstanding any
30 provision of law that sets a specific
31 amount or methodology for any such
32 payments or rates of payment; modifying
33 medicaid program benefits; seeking all
34 necessary federal approvals, including,
35 but not limited to waivers, waiver amend-
36 ments; and suspending time frames for
37 notice, approval or certification of rate
38 requirements, notwithstanding any
39 provision of law, rule or regulation to
40 the contrary, including but not limited to
41 sections 2807 and 3614 of the public
42 health law, section 18 of chapter 2 of the
43 laws of 1988, and 18 NYCRR 505.14(h).

44 The department of health shall prepare a
45 monthly report that sets forth: (a) known
46 and projected department of health medi-
47 caid expenditures as described in subdivi-
48 sion (1) of this section, and factors that
49 could result in medicaid disbursements for
50 the relevant state fiscal year to exceed
51 the projected department of health state
52 funds disbursements in the enacted budget
53 financial plan pursuant to subdivision 3
54 of section 23 of the state finance law,
55 including spending increases or decreases
56 due to: enrollment fluctuations, rate



1 changes, utilization changes, MRT invest-
2 ments, and shift of beneficiaries to
3 managed care; and variations in offline
4 medicaid payments; and (b) the actions
5 taken to implement any medicaid savings
6 allocation adjustment implemented pursuant
7 to subdivision (4) of this section,
8 including information concerning the
9 impact of such actions on each category of
10 service and each geographic region of the
11 state. Each such monthly report shall be
12 provided to the chairs of the senate
13 finance and the assembly ways and means
14 committees and shall be posted on the
15 department of health's website in a timely
16 manner.

17 The money hereby appropriated is available
18 for payment of aid heretofore accrued or
19 hereafter accrued to municipalities, and
20 to providers of medical services pursuant
21 to section 367-b of the social services
22 law.

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange or
26 transfer, with any appropriation of the
27 department of health, and may be increased
28 or decreased by transfer or suballocation
29 between these appropriated amounts and
30 appropriations of the office of mental
31 health, the office for people with devel-
32 opmental disabilities, the office of
33 addiction services and supports, the
34 department of family assistance office of
35 temporary and disability assistance, the
36 department of corrections and community
37 supervision, the office of information
38 technology services, the state university
39 of New York, the state office for the
40 aging, the office of the medicaid inspec-
41 tor general, and office of children and
42 family services with the approval of the
43 director of the budget, who shall file
44 such approval with the department of audit
45 and control and copies thereof with the
46 chairman of the senate finance committee
47 and the chairman of the assembly ways and
48 means committee.

49 Notwithstanding any provision of law to the
50 contrary, the director of the budget, in
51 consultation with the commissioner of
52 health, may use a payment reduction plan
53 to make across-the-board reductions to the
54 department of health state funds medicaid
55 spending by \$373,000,000 for state fiscal
56 year 2020-2021 and \$175,000,000 in state



1 fiscal year 2021-2022 to limit such spend-
2 ing to the aggregate limit specified here-
3 in, or reduce the aggregate limit speci-
4 fied herein to provide a reduction to the
5 state's financial plan. Reductions shall
6 be made in a manner that complies with the
7 state medicaid plan approved by the feder-
8 al centers for medicare and medicaid
9 services, provided, however, that the
10 commissioner of health is authorized to
11 submit any state plan amendment or seek
12 other federal approval to implement the
13 provisions of the medicaid payment
14 reduction adjustment.

15 Notwithstanding any inconsistent provision
16 of law, in lieu of payments authorized by
17 the social services law, or payments of
18 federal funds otherwise due to the local
19 social services districts for programs
20 provided under the federal social security
21 act or the federal food stamp act, funds
22 herein appropriated, in amounts certified
23 by the state commissioner of temporary and
24 disability assistance or the state commis-
25 sioner of health as due from local social
26 services districts each month as their
27 share of payments made pursuant to section
28 367-b of the social services law may be
29 set aside by the state comptroller in an
30 interest-bearing account in order to
31 ensure the orderly and prompt payment of
32 providers under section 367-b of the
33 social services law pursuant to an esti-
34 mate provided by the commissioner of
35 health of each local social services
36 district's share of payments made pursuant
37 to section 367-b of the social services
38 law.

39 Notwithstanding any provision of law to the
40 contrary, the portion of this appropri-
41 ation covering fiscal year 2020-21 shall
42 supersede and replace any duplicative (i)
43 reappropriation for this item covering
44 fiscal year 2020-21, and (ii) appropri-
45 ation for this item covering fiscal year
46 2020-21 set forth in chapter 53 of the
47 laws of 2019 (26963)

1,090,100,000

48 For contractual services related to medical
49 necessity and quality of care reviews
50 related to medicaid patients. Subject to
51 the approval of the director of the budg-
52 et, all or part of this appropriation may
53 be transferred to the health care stand-
54 ards and surveillance program, general
55 fund - local assistance account.



1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2020-21 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2020-21, and (ii) appropri-
7 ation for this item covering fiscal year
8 2020-21 set forth in chapter 53 of the
9 laws of 2019 (29863) 7,400,000

10 The amount appropriated herein, together
11 with any federal matching funds obtained,
12 may be available to the department,
13 subject to the approval of the director of
14 the budget, for contractual services
15 related to a third party entity responsi-
16 ble for education of persons eligible for
17 medical assistance regarding their options
18 for enrollment in managed care plans.
19 Subject to the approval of the director of
20 the budget, all or a part of this appro-
21 priation may be transferred to the office
22 of managed care, general fund - state
23 purposes account.

24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2020-21 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2020-21, and (ii) appropri-
30 ation for this item covering fiscal year
31 2020-21 set forth in chapter 53 of the
32 laws of 2019 (29777) 150,000,000

33 For state reimbursement of administrative
34 expenses for the medical assistance
35 program provided by the office of mental
36 health, office for people with develop-
37 mental disabilities and office of
38 addiction services and supports.

39 The money hereby appropriated is available
40 for payment of aid heretofore accrued or
41 hereafter accrued.

42 Notwithstanding any other provision of law,
43 the money hereby appropriated may be
44 increased or decreased by interchange with
45 any other appropriation of the department
46 of health with the approval of the direc-
47 tor of the budget.

48 Notwithstanding any provision of law to the
49 contrary, the portion of this appropri-
50 ation covering fiscal year 2020-21 shall
51 supersede and replace any duplicative (i)
52 reappropriation for this item covering
53 fiscal year 2020-21, and (ii) appropri-
54 ation for this item covering fiscal year
55 2020-21 set forth in chapter 53 of the
56 laws of 2019 (26995) 180,000,000



1		-----
2	Program account subtotal	1,427,500,000
3		-----

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Medicaid Administration Transfer Account - 25107

7 For reimbursement of local administrative
 8 expenses of medical assistance programs
 9 and for state administration of medical
 10 assistance programs provided pursuant to
 11 title XIX of the federal social security
 12 act or its successor program. Notwith-
 13 standing section 153 of the social
 14 services law, to include the performance
 15 of eligibility and enrollment determi-
 16 nations by the state or third-party enti-
 17 ties designated by the state to perform
 18 such services.

19 Notwithstanding any inconsistent provision
 20 of law and subject to the approval of the
 21 director of budget, moneys hereby appro-
 22 priated may be increased or decreased by
 23 transfer or interchange between these
 24 appropriated amounts and appropriations of
 25 the medical assistance administration
 26 program, the medical assistance program,
 27 and the office of health insurance
 28 programs. Funding authority from this
 29 account used for state administration of
 30 the medical assistance program may be
 31 transferred to state operations appropri-
 32 ations within the aforementioned programs
 33 at amounts agreed upon by the commissioner
 34 of health, and the New York state division
 35 of the budget.

36 Notwithstanding section 40 of the state
 37 finance law or any other law to the
 38 contrary, all medical assistance appropri-
 39 ations made from this account shall remain
 40 in full force and effect in accordance, in
 41 the aggregate, with the following sched-
 42 ule: not more than 50 percent for the
 43 period April 1, 2020 to March 31, 2021;
 44 and the remaining amount for the period
 45 April 1, 2021 to March 31, 2022.

46 The moneys hereby appropriated are to be
 47 available for payment of aid heretofore
 48 accrued or hereafter accrued to munici-
 49 palities, and to providers of medical
 50 services pursuant to section 367-b of the
 51 social services law.

52 The amounts appropriated herein may be
 53 available for costs associated with a
 54 common benefit identification card, and



1 subject to the approval of the director of
2 the budget, these funds may be transferred
3 to the credit of the state operations
4 account medicaid management information
5 systems program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the department
10 of health, and may be increased or
11 decreased by transfer or suballocation
12 between these appropriated amounts and
13 appropriations of the office of mental
14 health, the office for people with devel-
15 opmental disabilities, the office of
16 addiction services and supports, the
17 department of family assistance, office of
18 temporary and disability assistance, the
19 department of corrections and community
20 supervision, the office of information
21 technology services, the state university
22 of New York, the state office for the
23 aging, the office of the medicaid inspec-
24 tor general, and office of children and
25 family services with the approval of the
26 director of the budget, who shall file
27 such approval with the department of audit
28 and control and copies thereof with the
29 chairman of the senate finance committee
30 and the chairman of the assembly ways and
31 means committee.

32 Notwithstanding any provision of law to the
33 contrary, the director of the budget, in
34 consultation with the commissioner of
35 health, may use a payment reduction plan
36 to make across-the-board reductions to the
37 department of health state funds medicaid
38 spending by \$373,000,000 for state fiscal
39 year 2020-2021 and \$175,000,000 in state
40 fiscal year 2021-2022 to limit such spend-
41 ing to the aggregate limit specified here-
42 in, or reduce the aggregate limit speci-
43 fied herein to provide a reduction to the
44 state's financial plan. Reductions shall
45 be made in a manner that complies with the
46 state medicaid plan approved by the feder-
47 al centers for medicare and medicaid
48 services, provided, however, that the
49 commissioner of health is authorized to
50 submit any state plan amendment or seek
51 other federal approval to implement the
52 provisions of the medicaid payment
53 reduction plan.

54 Notwithstanding any inconsistent provision
55 of law, in lieu of payments authorized by
56 the social services law, or payments of



federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26993) 1,261,300,000

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26994) 180,000,000



Notwithstanding section 40 of the state
finance law or any provision of law to the
contrary, subject to federal approval,
department of health state funds medicaid
spending, excluding payments for medical
services provided at state facilities
operated by the office of mental health,
the office for people with developmental
disabilities and the office of addiction
services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2020 through March 31, 2021, shall not
exceed \$23,606,772,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2021 through March 31, 2022, shall not
exceed \$24,598,493,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2020 through March 31, 2022 exceed
\$48,205,265,000. Provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases

1 and beginning April 1, 2012 the opera-
2 tional costs of the New York state medical
3 indemnity fund, pursuant to chapter 59 of
4 the laws of 2011, and state costs or
5 savings from the essential plan program.
6 Such projections may be adjusted by the
7 director of the budget to account for
8 increased or expedited department of
9 health state funds medicaid expenditures
10 as a result of a natural or other type of
11 disaster, including a governmental decla-
12 ration of emergency.

13 The director of the budget, in consultation
14 with the commissioner of health, shall
15 assess on a monthly basis known and
16 projected medicaid expenditures by category
17 of service and by geographic region, as
18 defined by the commissioner, incurred both
19 prior to and subsequent to such assessment
20 for each such period, and if the director
21 of the budget determines that such expend-
22 itures are expected to cause medicaid
23 spending for such period to exceed the
24 aggregate limit specified herein for such
25 period, the state medicaid director, in
26 consultation with the director of the
27 budget and the commissioner of health,
28 shall develop a medicaid savings allo-
29 cation adjustment to limit such spending
30 to the aggregate limit specified herein
31 for such period.

32 Such medicaid savings allocation adjustment
33 shall be designed, to reduce the expendi-
34 tures authorized by the appropriations
35 herein in compliance with the following
36 guidelines: (1) reductions shall be made
37 in compliance with applicable federal law,
38 including the provisions of the Patient
39 Protection and Affordable Care Act, Public
40 Law No. 111-148, and the Health Care and
41 Education Reconciliation Act of 2010,
42 Public Law No. 111-152 (collectively
43 "Affordable Care Act") and any subsequent
44 amendments thereto or regulations promul-
45 gated thereunder; (2) reductions shall be
46 made in a manner that complies with the
47 state medicaid plan approved by the feder-
48 al centers for medicare and medicaid
49 services, provided, however, that the
50 commissioner of health is authorized to
51 submit any state plan amendment or seek
52 other federal approval, including waiver
53 authority, to implement the provisions of
54 the medicaid savings allocation adjustment
55 that meets the other criteria set forth
56 herein; (3) reductions shall be made in a



1 manner that maximizes federal financial
2 participation, to the extent practicable,
3 including any federal financial partic-
4 ipation that is available or is reasonably
5 expected to become available, in the
6 discretion of the commissioner, under the
7 Affordable Care Act; (4) reductions shall
8 be made uniformly among categories of
9 services and geographic regions of the
10 state, to the extent practicable, and
11 shall be made uniformly within a category
12 of service, to the extent practicable,
13 except where the commissioner determines
14 that there are sufficient grounds for
15 non-uniformity, including but not limited
16 to: the extent to which specific catego-
17 ries of services contributed to department
18 of health medicaid state funds spending in
19 excess of the limits specified herein; the
20 need to maintain safety net services in
21 underserved communities; or the potential
22 benefits of pursuing innovative payment
23 models contemplated by the Affordable Care
24 Act, in which case such grounds shall be
25 set forth in the medicaid savings allo-
26 cation adjustment; and (5) reductions
27 shall be made in a manner that does not
28 unnecessarily create administrative
29 burdens to medicaid applicants and recipi-
30 ents or providers.

31 The commissioner shall seek the input of the
32 legislature, as well as organizations
33 representing health care providers,
34 consumers, businesses, workers, health
35 insurers, and others with relevant exper-
36 tise, in developing such medicaid savings
37 allocation adjustment, to the extent that
38 all or part of such adjustment, in the
39 discretion of the commissioner, is likely
40 to have a material impact on the overall
41 medicaid program, particular categories of
42 service or particular geographic regions
43 of the state.

44 (a) The commissioner shall post the medicaid
45 savings allocation adjustment on the
46 department of health's website and shall
47 provide written copies of such adjustment
48 to the chairs of the senate finance and
49 the assembly ways and means committees at
50 least 30 days before the date on which
51 implementation is expected to begin.

52 (b) The commissioner may revise the medicaid
53 savings allocation adjustment subsequent
54 to the provisions of notice and prior to
55 implementation but needs to provide a new
56 notice pursuant to subparagraph (i) of



1 this paragraph only if the commissioner
2 determines, in his or her discretion, that
3 such revisions materially alter the
4 adjustment.

5 Notwithstanding the provisions of paragraphs
6 (a) and (b) of this subdivision, the
7 commissioner need not seek the input
8 described in paragraph (a) of this subdivi-
9 vision or provide notice pursuant to para-
10 graph (b) of this subdivision if, in the
11 discretion of the commissioner, expedited
12 development and implementation of a medi-
13 caid savings allocation adjustment is
14 necessary due to a public health emergen-
15 cy.

16 For purposes of this section, a public
17 health emergency is defined as: (i) a
18 disaster, natural or otherwise, that
19 significantly increases the immediate need
20 for health care personnel in an area of
21 the state; (ii) an event or condition that
22 creates a widespread risk of exposure to a
23 serious communicable disease, or the
24 potential for such widespread risk of
25 exposure; or (iii) any other event or
26 condition determined by the commissioner
27 to constitute an imminent threat to public
28 health.

29 Nothing in this paragraph shall be deemed to
30 prevent all or part of such medicaid
31 savings allocation adjustment from taking
32 effect retroactively to the extent permit-
33 ted by the federal centers for medicare
34 and medicaid services.

35 In accordance with the medicaid savings
36 allocation adjustment, the commissioner of
37 the department of health shall reduce
38 department of health state funds medicaid
39 spending by the amount of the projected
40 overspending through, actions including,
41 but not limited to modifying or suspending
42 reimbursement methods, including but not
43 limited to all fees, premium levels and
44 rates of payment, notwithstanding any
45 provision of law that sets a specific
46 amount or methodology for any such
47 payments or rates of payment; modifying or
48 discontinuing medicaid program benefits;
49 seeking all necessary federal approvals,
50 including, but not limited to waivers,
51 waiver amendments; and suspending time
52 frames for notice, approval or certif-
53 ication of rate requirements, notwith-
54 standing any provision of law, rule or
55 regulation to the contrary, including but
56 not limited to sections 2807 and 3614 of



1 the public health law, section 18 of chap-
2 ter 2 of the laws of 1988, and 18 NYCRR
3 505.14(h).

4 The department of health shall prepare a
5 monthly report that sets forth: (a) known
6 and projected department of health medi-
7 caid expenditures as described in subdivi-
8 sion (1) of this section, and factors that
9 could result in medicaid disbursements for
10 the relevant state fiscal year to exceed
11 the projected department of health state
12 funds disbursements in the enacted budget
13 financial plan pursuant to subdivision 3
14 of section 23 of the state finance law,
15 including spending increases or decreases
16 due to: enrollment fluctuations, rate
17 changes, utilization changes, MRT invest-
18 ments, and shift of beneficiaries to
19 managed care; and variations in offline
20 medicaid payments; and (b) the actions
21 taken to implement any medicaid savings
22 allocation adjustment implemented pursuant
23 to subdivision (4) of this section,
24 including information concerning the
25 impact of such actions on each category of
26 service and each geographic region of the
27 state. Each such monthly report shall be
28 provided to the chairs of the senate
29 finance and the assembly ways and means
30 committees and shall be posted on the
31 department of health's website in a timely
32 manner.

33 The money hereby appropriated is to be
34 available for payment of aid heretofore
35 accrued or hereafter accrued to munici-
36 palities, and to providers of medical
37 services pursuant to section 367-b of the
38 social services law, and for payment of
39 state aid to municipalities and to provid-
40 ers of family care where payment systems
41 through the fiscal intermediaries are not
42 operational.

43 Notwithstanding any inconsistent provision
44 of law to the contrary, funds may be used
45 by the department for outside legal
46 assistance on issues involving the federal
47 government, the conduct of preadmission
48 screening and annual resident reviews
49 required by the state's medicaid program,
50 computer matching with insurance carriers
51 to insure that medicaid is the payer of
52 last resort and activities related to the
53 management of the pharmacy benefit avail-
54 able under the medicaid program.

55 Notwithstanding any inconsistent provision
56 of law, in lieu of payments authorized by



1 the social services law, or payments of
2 federal funds otherwise due to the local
3 social services districts for programs
4 provided under the federal social security
5 act or the federal food stamp act, funds
6 herein appropriated, in amounts certified
7 by the state commissioner of temporary and
8 disability assistance or the state commis-
9 sioner of health as due from local social
10 services districts each month as their
11 share of payments made pursuant to section
12 367-b of the social services law may be
13 set aside by the state comptroller in an
14 interest-bearing account in order to
15 ensure the orderly and prompt payment of
16 providers under section 367-b of the
17 social services law pursuant to an esti-
18 mate provided by the commissioner of
19 health of each local social services
20 district's share of payments made pursuant
21 to section 367-b of the social services
22 law.

23 Notwithstanding any inconsistent provision
24 of law, funding made available by these
25 appropriations shall support direct salary
26 costs and related fringe benefits within
27 the medical assistance program associated
28 with any minimum wage increase that takes
29 effect during the timeframe of these
30 appropriations, pursuant to section 652 of
31 the labor law. Each eligible organization
32 in receipt of funding made available by
33 these appropriations may be required to
34 submit written certification, in such form
35 and at such time the commissioner may
36 prescribe, attesting to the total amount
37 of funds used by the eligible organiza-
38 tion, how such funding will be or was used
39 for purposes eligible under these appro-
40 priations and any other reporting deemed
41 necessary by the commissioner. The amounts
42 appropriated herein may include advances
43 to organizations authorized to receive
44 such funds to accomplish this purpose.

45 Notwithstanding any other provision of law,
46 the money hereby appropriated may be
47 increased or decreased by interchange or
48 transfer, with any appropriation of the
49 department of health and the office of
50 medicaid inspector general and may be
51 increased or decreased by transfer or
52 suballocation between these appropriated
53 amounts and appropriations of the depart-
54 ment of health state purpose account, the
55 office of mental health, office for people
56 with developmental disabilities, the



1 office of addiction services and supports,
2 the department of family assistance office
3 of temporary and disability assistance,
4 the department of corrections and communi-
5 ty supervision, the office of information
6 technology services, the state university
7 of New York, and office of children and
8 family services, the office of medicaid
9 inspector general, and the state office
10 for the aging with the approval of the
11 director of the budget, who shall file
12 such approval with the department of audit
13 and control and copies thereof with the
14 chairman of the senate finance committee
15 and the chairman of the assembly ways and
16 means committee.

17 Notwithstanding any inconsistent provision
18 of law to the contrary, the moneys hereby
19 appropriated may be used for payments to
20 the centers for medicaid and medicare
21 services for obligations incurred related
22 to the pharmaceutical costs of dually
23 eligible medicare/medicaid beneficiaries
24 participating in the medicare drug benefit
25 authorized by P.L. 108-173.

26 Notwithstanding any inconsistent provision
27 of law, the moneys hereby appropriated
28 shall not be used for any existing rates,
29 fees, fee schedule, or procedures which
30 may affect the cost of care and services
31 provided by personal care providers, case
32 managers, health maintenance organiza-
33 tions, out of state medical facilities
34 which provide care and services to resi-
35 dents of the state, providers of transpor-
36 tation services, that are altered,
37 amended, adjusted or otherwise changed by
38 a local social services district unless
39 previously approved by the department of
40 health and the director of the budget.

41 Notwithstanding any inconsistent provision
42 of law to the contrary, funds shall be
43 made available to the commissioner of the
44 office of mental health or the commission-
45 er of the office of addiction services and
46 supports, in consultation with the commis-
47 sioner of health and approved by the
48 director of the budget, and consistent
49 with appropriations made therefor, to
50 implement allocation adjustment developed
51 by each such commissioner which shall
52 describe mental health or substance use
53 disorder services that should be developed
54 to meet service needs resulting from the
55 reduction of inpatient behavioral health
56 services provided under the medicaid



1 program, by programs licensed pursuant to
2 article 31 or 32 of the mental hygiene
3 law. Such programs may include programs
4 that are licensed pursuant to both article
5 31 of the mental hygiene law and article
6 28 of the public health law, or certified
7 under both article 32 of the mental
8 hygiene law and article 28 of the public
9 health law.

10 Notwithstanding any inconsistent provision
11 of law, the moneys hereby appropriated may
12 be available for payments associated with
13 the resolution by settlement agreement or
14 judgment of rate appeals and/or litigation
15 where the department of health is a party.

16 Notwithstanding any provision of law to the
17 contrary, the director of the budget, in
18 consultation with the commissioner of
19 health, may use a payment reduction plan
20 to make across-the-board reductions to the
21 department of health state funds medicaid
22 spending by \$373,000,000 for state fiscal
23 year 2020-2021 and \$175,000,000 in state
24 fiscal year 2021-2022 and to limit such
25 spending to the aggregate limit specified
26 herein, or reduce the aggregate limit
27 specified herein to provide a reduction to
28 the state's financial plan. Reductions
29 shall be made in a manner that complies
30 with the state medicaid plan approved by
31 the federal centers for medicare and medi-
32 caid services, provided, however, that the
33 commissioner of health is authorized to
34 submit any state plan amendment or seek
35 other federal approval to implement the
36 provisions of the medicaid payment
37 reduction adjustment.

38 For services and expenses of the medical
39 assistance program including hospital
40 inpatient services and general hospitals
41 that are safety-net providers that evince
42 severe financial distress, pursuant to
43 criteria determined by the commissioner,
44 shall be eligible for awards for amounts
45 appropriated herein, to enable such
46 providers to maintain operations and vital
47 services while establishing long term
48 solutions to achieve sustainable health
49 services.

50 Notwithstanding any provision of law to the
51 contrary, the portion of this appropri-
52 ation covering fiscal year 2020-21 shall
53 supersede and replace any duplicative (i)
54 reappropriation for this item covering
55 fiscal year 2020-21, and (ii) appropri-
56 ation for this item covering fiscal year



1 2020-21 set forth in chapter 53 of the
2 laws of 2019 (26947) 1,283,031,000
3 For services and expenses of the medical
4 assistance program including hospital
5 outpatient and emergency room services.
6 Notwithstanding any provision of law to the
7 contrary, the portion of this appropri-
8 ation covering fiscal year 2020-21 shall
9 supersede and replace any duplicative (i)
10 reappropriation for this item covering
11 fiscal year 2020-21, and (ii) appropri-
12 ation for this item covering fiscal year
13 2020-21 set forth in chapter 53 of the
14 laws of 2019 (26948) 492,442,000
15 For services and expenses of the medical
16 assistance program including clinic
17 services.
18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2020-21 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2020-21, and (ii) appropri-
24 ation for this item covering fiscal year
25 2020-21 set forth in chapter 53 of the
26 laws of 2019 (26949) 615,919,000
27 For services and expenses of the medical
28 assistance program including nursing home
29 services.
30 Notwithstanding any provision of law to the
31 contrary, the portion of this appropri-
32 ation covering fiscal year 2020-21 shall
33 supersede and replace any duplicative (i)
34 reappropriation for this item covering
35 fiscal year 2020-21, and (ii) appropri-
36 ation for this item covering fiscal year
37 2020-21 set forth in chapter 53 of the
38 laws of 2019 (26950) 1,742,014,000
39 For services and expenses of the medical
40 assistance program including other long
41 term care services.
42 Notwithstanding any provision of law to the
43 contrary, the portion of this appropri-
44 ation covering fiscal year 2020-21 shall
45 supersede and replace any duplicative (i)
46 reappropriation for this item covering
47 fiscal year 2020-21, and (ii) appropri-
48 ation for this item covering fiscal year
49 2020-21 set forth in chapter 53 of the
50 laws of 2019 (26951) 11,438,391,000
51 For services and expenses of the medical
52 assistance program including managed care
53 services including regional planning
54 activities of the finger lakes health
55 systems agency, including statewide coor-
56 dination and demonstration of best prac-



tices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26952) 7,493,769,000

For services and expenses for health homes including grants to health homes.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29548) 558,705,000

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26953) 4,155,336,000

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26954) 323,387,000



1 For services and expenses of the medical
2 assistance program including dental
3 services.

4 Notwithstanding any provision of law to the
5 contrary, the portion of this appropri-
6 ation covering fiscal year 2020-21 shall
7 supersede and replace any duplicative (i)
8 reappropriation for this item covering
9 fiscal year 2020-21, and (ii) appropri-
10 ation for this item covering fiscal year
11 2020-21 set forth in chapter 53 of the
12 laws of 2019 (26955)..... 21,568,000

13 For services and expenses of the medical
14 assistance program including non-institu-
15 tional and other spending.

16 Notwithstanding any inconsistent provision
17 of law, the money hereby appropriated may
18 be available for payments to any county or
19 public school districts associated with
20 additional claims for school supportive
21 health services.

22 Notwithstanding any provision of law to the
23 contrary, the portion of this appropri-
24 ation covering fiscal year 2020-21 shall
25 supersede and replace any duplicative (i)
26 reappropriation for this item covering
27 fiscal year 2020-21, and (ii) appropri-
28 ation for this item covering fiscal year
29 2020-21 set forth in chapter 53 of the
30 laws of 2019 (26956)..... 883,881,000

31 For services and expenses of the medical
32 assistance program including payments to
33 the Area Agencies on Aging, making
34 improvements in the long term care system
35 for the point of entry initiatives, for
36 the purposes of expanding and promoting a
37 more coordinated level of care for the
38 delivery of quality services in the commu-
39 nity.

40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2020-21 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2020-21, and (ii) appropri-
46 ation for this item covering fiscal year
47 2020-21 set forth in chapter 53 of the
48 laws of 2019 (29572)..... 41,476,000

49 For services and expenses of the medical
50 assistance program including payments to
51 Independent Living Centers, making
52 improvements in the long term care system
53 for the point of entry initiatives, for
54 the purposes of expanding and promoting a
55 more coordinated level of care for the



1 delivery of quality services in the commu-
 2 nity.

3 Notwithstanding any provision of law to the
 4 contrary, the portion of this appropri-
 5 ation covering fiscal year 2020-21 shall
 6 supersede and replace any duplicative (i)
 7 reappropriation for this item covering
 8 fiscal year 2020-21, and (ii) appropri-
 9 ation for this item covering fiscal year
 10 2020-21 set forth in chapter 53 of the
 11 laws of 2019 (29573)..... 14,000,000

12 For services and expenses of the medical
 13 assistance program including payments to
 14 promote women's health and reduce the
 15 adverse effects of multiple births.

16 Notwithstanding any provision of law to the
 17 contrary, the portion of this appropri-
 18 ation covering fiscal year 2020-21 shall
 19 supersede and replace any duplicative (i)
 20 reappropriation for this item covering
 21 fiscal year 2020-2021, and (ii) appropri-
 22 ation for this item covering fiscal year
 23 2020-21 set forth in chapter 53 of the
 24 laws of 2019 (26793)..... 10,000,000

25 For services and expenses of the medical
 26 assistance program including the managed
 27 long term care ombudsman program.

28 Notwithstanding any provision of law to the
 29 contrary, the portion of this appropri-
 30 ation covering fiscal year 2020-21 shall
 31 supersede and replace any duplicative (i)
 32 reappropriation for this item covering
 33 fiscal year 2020-2021, and (ii) appropri-
 34 ation for this item covering fiscal year
 35 2020-21 set forth in chapter 53 of the
 36 laws of 2019 (26800)..... 9,800,000

37 For services and expenses of the medical
 38 assistance program including facilitated
 39 enrollment for aged, blind and disabled.

40 Notwithstanding any provision of law to the
 41 contrary, the portion of this appropri-
 42 ation covering fiscal year 2020-21 shall
 43 supersede and replace any duplicative (i)
 44 reappropriation for this item covering
 45 fiscal year 2020-2021, and (ii) appropri-
 46 ation for this item covering fiscal year
 47 2020-21 set forth in chapter 53 of the
 48 laws of 2019 (26818)..... 8,000,000

49 Notwithstanding any inconsistent provision
 50 of law, subject to the approval of the
 51 director of the budget, upon submission of
 52 an allocation adjustment from the commis-
 53 sioner of health, the amount appropriated
 54 herein, together with any available feder-
 55 al matching funds, may be transferred or
 56 suballocated to the office of mental



1 health, office of addiction services and
2 supports, office for people with develop-
3 mental disabilities, division of housing
4 and community renewal, New York state
5 housing trust fund corporation, and office
6 of temporary and disability assistance for
7 services and expenses related to providing
8 affordable housing. Any such spending
9 shall consider the geographical location
10 of the grants.

11 Notwithstanding any provision of law to the
12 contrary, the portion of this appropri-
13 ation covering fiscal year 2020-21 shall
14 supersede and replace any duplicative (i)
15 reappropriation for this item covering
16 fiscal year 2020-2021, and (ii) appropri-
17 ation for this item covering fiscal year
18 2020-21 set forth in chapter 53 of the
19 laws of 2019 (29521)..... 126,000,000

20 For services and expenses of the medical
21 assistance program including essential
22 community provider network and vital
23 access provider services.

24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2020-21 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2020-21, and (ii) appropri-
30 ation for this item covering fiscal year
31 2020-21 set forth in chapter 53 of the
32 laws of 2019 (29562)..... 132,000,000

33 For services and expenses of the medical
34 assistance program including vital access
35 provider services to preserve critical
36 access to essential behavioral health and
37 other services in targeted areas of the
38 state.

39 Notwithstanding any provision of law to the
40 contrary, the portion of this appropri-
41 ation covering fiscal year 2020-21 shall
42 supersede and replace any duplicative (i)
43 reappropriation for this item covering
44 fiscal year 2020-21, and (ii) appropri-
45 ation for this item covering fiscal year
46 2020-21 set forth in chapter 53 of the
47 laws of 2019 (26615)..... 50,000,000

48 For services and expenses related to reduc-
49 ing maternal mortality within the state,
50 including, but not limited to creating a
51 maternal mortality review board, develop-
52 ing a training curriculum on implicit
53 racial bias, expanding community health
54 workers, and building a data warehouse for
55 analysis of maternal outcomes to support
56 quality improvement (26855)..... 8,000,000



1 For services and expenses for DC37 and Team-
 2 ster Local 858 health insurance coverage
 3 under the family health plus (FHPlus),
 4 medicaid or for payments to participating
 5 health insurance plans in the New York
 6 state health benefit exchange (29563)..... 5,620,000
 7 The monies hereby appropriated shall be
 8 available for the cost of housing subsi-
 9 dies to certain participants in the nurs-
 10 ing home transition and diversion waiver
 11 program as authorized by chapters 615 and
 12 627 of the laws of 2004. A portion of such
 13 funds may be used for administration of
 14 the housing subsidies, either by state
 15 staff or a not-for-profit agency. Up to
 16 100 percent of this appropriation may be
 17 suballocated to the division of housing
 18 and community renewal (26857)..... 3,684,000
 19 For services and expenses related to trau-
 20 matic brain injury including but not
 21 limited to services rendered to individ-
 22 uals enrolled in the federally approved
 23 home and community based services (HCBS)
 24 waiver and including personal and nonper-
 25 sonal services spending originally author-
 26 ized by appropriations and reappropri-
 27 ations enacted prior to 1996 (26858)..... 22,930,000
 28 For services and expenses of the medical
 29 assistance program general hospitals that
 30 are safety-net providers that evince
 31 severe financial distress, pursuant to
 32 criteria determined by the commissioner,
 33 shall be eligible for awards for amounts
 34 appropriated herein, to enable such
 35 providers to maintain operations and vital
 36 services while establishing long term
 37 solutions to achieve sustainable health
 38 services (26891)..... 403,096,000
 39 For services and expenses of the medical
 40 assistance program including patient
 41 centered medical homes (26859)..... 220,000,000
 42 For additional services and expenses of the
 43 medical assistance program related to
 44 disproportionate share hospital payments
 45 to eligible hospitals operated by the
 46 state university of New York, provided
 47 further the eligible hospitals provide
 48 sufficient financial information to evalu-
 49 ate the need to support current and future
 50 payments (26860)..... 460,000,000
 51 For services and expenses associated with
 52 ending the AIDS epidemic, including but
 53 not limited to expanding the use of preex-
 54 posure prophylaxis, enhancement of target-
 55 ed prevention activities, support for
 56 linkage and retention services and the



1 development of a peer credentialing proc-
2 ess.

3 Notwithstanding any provision of law to the
4 contrary, the portion of this appropri-
5 ation covering fiscal year 2020-21 shall
6 supersede and replace any duplicative (i)
7 reappropriation for this item covering
8 fiscal year 2020-21, and (ii) appropri-
9 ation for this item covering fiscal year
10 2020-2021 set forth in chapter 53 of the
11 laws of 2019 (26923) 30,000,000

12 For services and expenses related to expand-
13 ing existing caregiver support services
14 for persons with Alzheimer's and other
15 dementias including additional respite and
16 expansion of the department of health
17 caregiver support services programs.

18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2020-21 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2020-21, and (ii) appropri-
24 ation for this item covering fiscal year
25 2020-21 set forth in chapter 53 of the
26 laws of 2019 (26930) 50,000,000

27 For services and expenses and grants related
28 to the population health improvement
29 program. Notwithstanding any provision of
30 law to the contrary, the portion of this
31 appropriation covering fiscal year 2020-21
32 shall supersede and replace any duplica-
33 tive (i) reappropriation for this item
34 covering fiscal year 2020-21, and (ii)
35 appropriation for this item covering
36 fiscal year 2020-21 set forth in chapter
37 53 of the laws of 2019 (26972) 15,500,000

38 For grants to the civil service employees
39 association, Local 1000, AFSCME, AFL-CIO
40 to allow child care workers represented by
41 the union to reduce the cost of purchasing
42 coverage under the exchange.

43 Notwithstanding any provision of law to the
44 contrary, the portion of this appropri-
45 ation covering fiscal year 2020-21 shall
46 supersede and replace any duplicative (i)
47 reappropriation for this item covering
48 fiscal year 2020-21, and (ii) appropri-
49 ation for this item covering fiscal year
50 2020-21 set forth in chapter 53 of the
51 laws of 2019 (29808) 9,500,000

52 For grants to the United Federation of
53 Teachers, Local 2, AFT, AFL-CIO to allow
54 child care workers represented by the
55 union to reduce the cost of purchasing
56 coverage under the exchange.



1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2020-21 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2020-21, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2020-21 set forth in chapter 53 of the
 9 laws of 2019 (29807) 11,000,000
 10 For the state share of medical assistance
 11 services expenses incurred by the depart-
 12 ment of health for the provision of
 13 medical assistance including services to
 14 people with developmental disabilities for
 15 mental hygiene stabilization in annual
 16 amounts not to exceed \$2,195,000,000 in
 17 state fiscal year 2020-21, and
 18 \$2,148,500,000 in state fiscal year 2021-
 19 22.
 20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2020-21 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2020-21, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2020-21 set forth in chapter 53 of the
 28 laws of 2019 (29561) 4,343,500,000
 29 For services and expenses of the medical
 30 assistance program including medical
 31 services provided at state facilities
 32 operated by the office of mental health,
 33 the office for people with developmental
 34 disabilities and the office of addiction
 35 services and supports.
 36 Notwithstanding any provision of law to the
 37 contrary, the portion of this appropri-
 38 ation covering fiscal year 2020-21 shall
 39 supersede and replace any duplicative (i)
 40 reappropriation for this item covering
 41 fiscal year 2020-21, and (ii) appropri-
 42 ation for this item covering fiscal year
 43 2020-21 set forth in chapter 53 of the
 44 laws of 2019 (26961) 10,000,000,000
 45
 46 Program account subtotal 44,982,549,000
 47
 48 Special Revenue Funds - Federal
 49 Federal Health and Human Services Fund
 50 Medicaid Direct Account - 25106
 51 For services and expenses for the medical
 52 assistance program, including administra-
 53 tive expenses for local social services
 54 districts, pursuant to title XIX of the



1 federal social security act or its succes-
2 sor program.

3 Notwithstanding section 40 of the state
4 finance law or any other law to the
5 contrary, all medical assistance appropri-
6 ations made from this account shall remain
7 in full force and effect in accordance, in
8 the aggregate, with the following sched-
9 ule: not more than 51 percent for the
10 period April 1, 2020 to March 31, 2021;
11 and the remaining amount for the period
12 April 1, 2021 to March 31, 2022.

13 The moneys hereby appropriated are to be
14 available for payment of aid heretofore
15 accrued or hereafter accrued to munici-
16 palities, and to providers of medical
17 services pursuant to section 367-b of the
18 social services law, and for payment of
19 state aid to municipalities and to provid-
20 ers of family care where payment systems
21 through the fiscal intermediaries are not
22 operational.

23 Notwithstanding any inconsistent provision
24 of law, funding made available by these
25 appropriations shall support direct salary
26 costs and related fringe benefits within
27 the medical assistance program associated
28 with any minimum wage increase that takes
29 effect during the timeframe of these
30 appropriations, pursuant to section 652 of
31 the labor law. Each eligible organization
32 in receipt of funding made available by
33 these appropriations may be required to
34 submit written certification, in such form
35 and at such time the commissioner may
36 prescribe, attesting to the total amount
37 of funds used by the eligible organiza-
38 tion, how such funding will be or was used
39 for purposes eligible under these appro-
40 priations and any other reporting deemed
41 necessary by the commissioner. The amounts
42 appropriated herein may include advances
43 to organizations authorized to receive
44 such funds to accomplish this purpose.

45 Notwithstanding any other provision of law,
46 the money hereby appropriated may be
47 increased or decreased by interchange or
48 transfer, with any appropriation of the
49 department of health and the office of
50 medicaid inspector general and may be
51 increased or decreased by transfer or
52 suballocation between these appropriated
53 amounts and appropriations of the office
54 of mental health, office for people with
55 developmental disabilities, the office of
56 addiction services and supports, the



1 department of family assistance office of
2 temporary and disability assistance,
3 office of children and family services,
4 the department of financial services,
5 department of corrections and community
6 supervision, the office of information
7 technology services, the state university
8 of New York, and the state office for the
9 aging with the approval of the director of
10 the budget, who shall file such approval
11 with the department of audit and control
12 and copies thereof with the chairman of
13 the senate finance committee and the
14 chairman of the assembly ways and means
15 committee.

16 Notwithstanding any inconsistent provision
17 of law, in lieu of payments authorized by
18 the social services law, or payments of
19 federal funds otherwise due to the local
20 social services districts for programs
21 provided under the federal social security
22 act or the federal food stamp act, funds
23 herein appropriated, in amounts certified
24 by the state commissioner of temporary and
25 disability assistance or the state commis-
26 sioner of health as due from local social
27 services districts each month as their
28 share of payments made pursuant to section
29 367-b of the social services law may be
30 set aside by the state comptroller in an
31 interest-bearing account in order to
32 ensure the orderly and prompt payment of
33 providers under section 367-b of the
34 social services law pursuant to an esti-
35 mate provided by the commissioner of
36 health of each local social services
37 district's share of payments made pursuant
38 to section 367-b of the social services
39 law.

40 Notwithstanding any inconsistent provision
41 of law to the contrary, funds shall be
42 made available to the commissioner of the
43 office of mental health or the commission-
44 er of the office of addiction services and
45 supports, in consultation with the commis-
46 sioner of health and approved by the
47 director of the budget, and consistent
48 with appropriations made therefor, to
49 implement allocation adjustment developed
50 by each such commissioner which shall
51 describe mental health or substance use
52 disorder services that should be developed
53 to meet service needs resulting from the
54 reduction of inpatient behavioral health
55 services provided under the Medicaid
56 program, by programs licensed pursuant to



1 article 31 or 32 of the mental hygiene
2 law. Such programs may include programs
3 that are licensed pursuant to both article
4 31 of the mental hygiene law and article
5 28 of the public health law, or certified
6 under both article 32 of the mental
7 hygiene law and article 28 of the public
8 health law.

9 Notwithstanding any inconsistent provision
10 of law, the moneys hereby appropriated may
11 be available for payments associated with
12 the resolution by settlement agreement or
13 judgment of rate appeals and/or litigation
14 where the department of health is a party.

15 Notwithstanding any provision of law to the
16 contrary, the director of the budget, in
17 consultation with the commissioner of
18 health, may use a payment reduction plan
19 to make across-the-board reductions to the
20 department of health state funds medicaid
21 spending by \$373,000,000 for state fiscal
22 year 2020-2021 and \$175,000,000 in state
23 fiscal year 2021-2022 and to limit such
24 spending to the aggregate limit specified
25 herein, or reduce the aggregate limit
26 specified herein to provide a reduction to
27 the state's financial plan. Reductions
28 shall be made in a manner that complies
29 with the state medicaid plan approved by
30 the federal centers for medicare and medi-
31 caid services, provided, however, that the
32 commissioner of health is authorized to
33 submit any state plan amendment or seek
34 other federal approval to implement the
35 provisions of the medicaid payment
36 reduction adjustment.

37 For services and expenses of the medical
38 assistance program including hospital
39 inpatient services.

40 Notwithstanding any provision of law to the
41 contrary, the portion of this appropri-
42 ation covering fiscal year 2020-21 shall
43 supersede and replace any duplicative (i)
44 reappropriation for this item covering
45 fiscal year 2020-21, and (ii) appropri-
46 ation for this item covering fiscal year
47 2020-21 set forth in chapter 53 of the
48 laws of 2019 (26947) 13,628,958,000

49 For services and expenses of the medical
50 assistance program including hospital
51 outpatient and emergency room services.

52 Notwithstanding any provision of law to the
53 contrary, the portion of this appropri-
54 ation covering fiscal year 2020-21 shall
55 supersede and replace any duplicative (i)
56 reappropriation for this item covering

1 fiscal year 2020-21, and (ii) appropri-
2 ation for this item covering fiscal year
3 2020-21 set forth in chapter 53 of the
4 laws of 2019 (26948) 3,483,295,000
5 For services and expenses of the medical
6 assistance program including clinic
7 services.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2020-21 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2020-21, and (ii) appropri-
14 ation for this item covering fiscal year
15 2020-21 set forth in chapter 53 of the
16 laws of 2019 (26949) 2,367,668,000
17 For services and expenses of the medical
18 assistance program including nursing home
19 services.
20 Notwithstanding any provision of law to the
21 contrary, the portion of this appropri-
22 ation covering fiscal year 2020-21 shall
23 supersede and replace any duplicative (i)
24 reappropriation for this item covering
25 fiscal year 2020-21, and (ii) appropri-
26 ation for this item covering fiscal year
27 2020-21 set forth in chapter 53 of the
28 laws of 2019 (26950) 9,430,526,000
29 For services and expenses of the medical
30 assistance program including other long
31 term care services.
32 Notwithstanding any provision of law to the
33 contrary, the portion of this appropri-
34 ation covering fiscal year 2020-21 shall
35 supersede and replace any duplicative (i)
36 reappropriation for this item covering
37 fiscal year 2020-21, and (ii) appropri-
38 ation for this item covering fiscal year
39 2020-21 set forth in chapter 53 of the
40 laws of 2019 (26951) 8,548,911,000
41 For services and expenses of the medical
42 assistance program including managed care
43 services including regional planning
44 activities of the finger lakes health
45 systems agency, including statewide coor-
46 ordination and demonstration of best prac-
47 tices. The department shall make grants
48 within amounts appropriated therefor, to
49 assure high-quality and accessible primary
50 care, to provide technical assistance to
51 support financial and business planning
52 for integrated systems of care, and to
53 assist primary care providers in the
54 adoption, implementation, and meaningful
55 use of electronic health record technolo-
56 gy.



1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2020-21 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2020-21, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2020-21 set forth in chapter 53 of the
 9 laws of 2019 (26952)..... 9,177,111,000
 10 For services and expenses of the medical
 11 assistance program including pharmacy
 12 services.
 13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2020-21 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2020-21, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2020-21 set forth in chapter 53 of the
 21 laws of 2019 (26953)..... 10,549,715,000
 22 For services and expenses of the medical
 23 assistance program including transporta-
 24 tion services.
 25 Notwithstanding any provision of law to the
 26 contrary, the portion of this appropri-
 27 ation covering fiscal year 2020-21 shall
 28 supersede and replace any duplicative (i)
 29 reappropriation for this item covering
 30 fiscal year 2020-21, and (ii) appropri-
 31 ation for this item covering fiscal year
 32 2020-21 set forth in chapter 53 of the
 33 laws of 2019 (26954)..... 434,241,000
 34 For services and expenses of the medical
 35 assistance program including dental
 36 services.
 37 Notwithstanding any provision of law to the
 38 contrary, the portion of this appropri-
 39 ation covering fiscal year 2020-21 shall
 40 supersede and replace any duplicative (i)
 41 reappropriation for this item covering
 42 fiscal year 2020-21, and (ii) appropri-
 43 ation for this item covering fiscal year
 44 2020-21 set forth in chapter 53 of the
 45 laws of 2019 (26955)..... 434,035,000
 46 For services and expenses of the medical
 47 assistance program including noninstitu-
 48 tional and other spending.
 49 Notwithstanding any provision of law to the
 50 contrary, the portion of this appropri-
 51 ation covering fiscal year 2020-21 shall
 52 supersede and replace any duplicative (i)
 53 reappropriation for this item covering
 54 fiscal year 2020-21, and (ii) appropri-
 55 ation for this item covering fiscal year



1 2020-21 set forth in chapter 53 of the
2 laws of 2019 (26956) 15,012,209,000
3 Notwithstanding any inconsistent provision
4 of law, subject to the approval of the
5 director of the budget, upon submission of
6 an allocation adjustment from the comis-
7 sioner of health, the amount appropriated
8 herein, together with any available feder-
9 al matching funds, may be transferred or
10 suballocated to the office of mental
11 health, office of addiction services and
12 supports, office for people with develop-
13 mental disabilities, division of housing
14 and community renewal, New York state
15 housing trust fund corporation, and office
16 of temporary and disability assistance for
17 services and expenses related to providing
18 affordable housing. Any such spending
19 shall consider the geographical location
20 of the grants.
21 Notwithstanding any provision of law to the
22 contrary, the portion of this appropri-
23 ation covering fiscal year 2020-21 shall
24 supersede and replace any duplicative (i)
25 reappropriation for this item covering
26 fiscal year 2020-2021, and (ii) appropri-
27 ation for this item covering fiscal year
28 2020-21 set forth in chapter 53 of the
29 laws of 2019 (29521) 48,000,000
30 For additional services and expenses of the
31 medical assistance program related to
32 disproportionate share hospital payments
33 to eligible hospitals operated by the
34 state university of New York, provided
35 further the eligible hospitals provide
36 sufficient financial information to evalu-
37 ate the need to support current and future
38 payments (26860) 460,000,000
39 For services and expenses and grants related
40 to the population health improvement
41 program. Notwithstanding any provision of
42 law to the contrary, the portion of this
43 appropriation covering fiscal year 2020-21
44 shall supersede and replace any duplica-
45 tive (i) reappropriation for this item
46 covering fiscal year 2020-21, and (ii)
47 appropriation for this item covering
48 fiscal year 2020-21 set forth in chapter
49 53 of the laws of 2019 (26972) 15,500,000
50 For services and expenses for the 1115 waiv-
51 er known as the partnership plan for the
52 purpose of reinvesting savings resulting
53 from the redesign of the medical assist-
54 ance program, the money hereby appropri-
55 ated may be used to make funds or payments
56 authorized pursuant to such waiver,



1 including funds or payments described in
 2 subdivisions 20 and 21 of section 2807 of
 3 the public health law.

4 Notwithstanding any provision of law to the
 5 contrary, the portion of this appropri-
 6 ation covering fiscal year 2020-21 shall
 7 supersede and replace any duplicative (i)
 8 reappropriation for this item covering
 9 fiscal year 2020-21, and (ii) appropri-
 10 ation for this item covering fiscal year
 11 2020-21 set forth in chapter 53 of the
 12 laws of 2019 (26616) 4,000,000,000

13 For services and expenses of the medical
 14 assistance program including medical
 15 services provided at state facilities
 16 operated by the office of mental health,
 17 the office for people with developmental
 18 disabilities and the office of addiction
 19 services and supports.

20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2020-21 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2020-21, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2020-21 set forth in chapter 53 of the
 28 laws of 2019 (26961) 10,000,000,000

29 -----
 30 Program account subtotal 87,590,169,000
 31 -----

32 Special Revenue Funds - Other
 33 HCRA Resources Fund
 34 Indigent Care Account - 20817

35 Notwithstanding section 40 of the state
 36 finance law or any other law to the
 37 contrary, all medical assistance appropri-
 38 ations made from this account shall remain
 39 in full force and effect in accordance, in
 40 the aggregate, with the following sched-
 41 ule: not more than 50 percent for the
 42 period April 1, 2020 to March 31, 2021;
 43 and the remaining amount for the period
 44 April 1, 2021 to March 31, 2022.

45 Notwithstanding section 40 of the state
 46 finance law or any provision of law to the
 47 contrary, subject to federal approval,
 48 department of health state funds medicaid
 49 spending, excluding payments for medical
 50 services provided at state facilities
 51 operated by the office of mental health,
 52 the office for people with developmental
 53 disabilities and the office of addiction
 54 services and supports and further exclud-

ing any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed \$23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed \$24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed \$48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations



1 herein in compliance with the following
2 guidelines: (1) reductions shall be made
3 in compliance with applicable federal law,
4 including the provisions of the Patient
5 Protection and Affordable Care Act, Public
6 Law No. 111-148, and the Health Care and
7 Education Reconciliation Act of 2010,
8 Public Law No. 111-152 (collectively
9 "Affordable Care Act") and any subsequent
10 amendments thereto or regulations promul-
11 gated thereunder; (2) reductions shall be
12 made in a manner that complies with the
13 state medicaid plan approved by the feder-
14 al centers for medicare and medicaid
15 services, provided, however, that the
16 commissioner of health is authorized to
17 submit any state plan amendment or seek
18 other federal approval, including waiver
19 authority, to implement the provisions of
20 the medicaid savings allocation adjustment
21 that meets the other criteria set forth
22 herein; (3) reductions shall be made in a
23 manner that maximizes federal financial
24 participation, to the extent practicable,
25 including any federal financial partic-
26 ipation that is available or is reasonably
27 expected to become available, in the
28 discretion of the commissioner, under the
29 Affordable Care Act; (4) reductions shall
30 be made uniformly among categories of
31 services and geographic regions of the
32 state, to the extent practicable, and
33 shall be made uniformly within a category
34 of service, to the extent practicable,
35 except where the commissioner determines
36 that there are sufficient grounds for
37 non-uniformity, including but not limited
38 to: the extent to which specific catego-
39 ries of services contributed to department
40 of health medicaid state funds spending in
41 excess of the limits specified herein; the
42 need to maintain safety net services in
43 underserved communities; or the potential
44 benefits of pursuing innovative payment
45 models contemplated by the Affordable Care
46 Act, in which case such grounds shall be
47 set forth in the medicaid savings allo-
48 cation adjustment; and (5) reductions
49 shall be made in a manner that does not
50 unnecessarily create administrative
51 burdens to medicaid applicants and recipi-
52 ents or providers.

53 The commissioner shall seek the input of the
54 legislature, as well as organizations
55 representing health care providers,
56 consumers, businesses, workers, health



1 insurers, and others with relevant exper-
2 tise, in developing such medicaid savings
3 allocation adjustment, to the extent that
4 all or part of such adjustment, in the
5 discretion of the commissioner, is likely
6 to have a material impact on the overall
7 medicaid program, particular categories of
8 service or particular geographic regions
9 of the state.

10 (a) The commissioner shall post the medicaid
11 savings allocation adjustment on the
12 department of health's website and shall
13 provide written copies of such plan to the
14 chairs of the senate finance and the
15 assembly ways and means committees at
16 least 30 days before the date on which
17 implementation is expected to begin.

18 (b) The commissioner may revise the medicaid
19 savings allocation adjustment subsequent
20 to the provisions of notice and prior to
21 implementation but needs to provide a new
22 notice pursuant to subparagraph (i) of
23 this paragraph only if the commissioner
24 determines, in his or her discretion, that
25 such revisions materially alter the plan.

26 Notwithstanding the provisions of paragraphs
27 (a) and (b) of this subdivision, the
28 commissioner need not seek the input
29 described in paragraph (a) of this subdi-
30 vision or provide notice pursuant to para-
31 graph (b) of this subdivision if, in the
32 discretion of the commissioner, expedited
33 development and implementation of a medi-
34 caid savings allocation adjustment is
35 necessary due to a public health emergen-
36 cy.

37 For purposes of this section, a public
38 health emergency is defined as: (i) a
39 disaster, natural or otherwise, that
40 significantly increases the immediate need
41 for health care personnel in an area of
42 the state; (ii) an event or condition that
43 creates a widespread risk of exposure to a
44 serious communicable disease, or the
45 potential for such widespread risk of
46 exposure; or (iii) any other event or
47 condition determined by the commissioner
48 to constitute an imminent threat to public
49 health.

50 Nothing in this paragraph shall be deemed to
51 prevent all or part of such medicaid
52 savings allocation adjustment from taking
53 effect retroactively to the extent permit-
54 ted by the federal centers for medicare
55 and medicaid services.



1 In accordance with the medicaid savings
2 allocation adjustment, the commissioner of
3 the department of health shall reduce
4 department of health state funds medicaid
5 spending by the amount of the projected
6 overspending through, actions including,
7 but not limited to modifying or suspending
8 reimbursement methods, including but not
9 limited to all fees, premium levels and
10 rates of payment, notwithstanding any
11 provision of law that sets a specific
12 amount or methodology for any such
13 payments or rates of payment; modifying
14 medicaid program benefits; seeking all
15 necessary federal approvals, including,
16 but not limited to waivers, waiver amend-
17 ments; and suspending time frames for
18 notice, approval or certification of rate
19 requirements, notwithstanding any
20 provision of law, rule or regulation to
21 the contrary, including but not limited to
22 sections 2807 and 3614 of the public
23 health law, section 18 of chapter 2 of the
24 laws of 1988, and 18 NYCRR 505.14(h).

25 The department of health shall prepare a
26 monthly report that sets forth: (a) known
27 and projected department of health medi-
28 caid expenditures as described in subdivi-
29 sion (1) of this section, and factors that
30 could result in medicaid disbursements for
31 the relevant state fiscal year to exceed
32 the projected department of health state
33 funds disbursements in the enacted budget
34 financial plan pursuant to subdivision 3
35 of section 23 of the state finance law,
36 including spending increases or decreases
37 due to: enrollment fluctuations, rate
38 changes, utilization changes, MRT invest-
39 ments, and shift of beneficiaries to
40 managed care; and variations in offline
41 medicaid payments; and (b) the actions
42 taken to implement any medicaid savings
43 allocation adjustment implemented pursuant
44 to subdivision (4) of this section,
45 including information concerning the
46 impact of such actions on each category of
47 service and each geographic region of the
48 state. Each such monthly report shall be
49 provided to the chairs of the senate
50 finance and the assembly ways and means
51 committees and shall be posted on the
52 department of health's website in a timely
53 manner.

54 Notwithstanding any provision of law to the
55 contrary, the director of the budget, in
56 consultation with the commissioner of



1 health, may use a payment reduction plan
2 to make across-the-board reductions to the
3 department of health state funds medicaid
4 spending by \$373,000,000 for state fiscal
5 year 2020-2021 and \$175,000,000 in state
6 fiscal year 2021-2022 to limit such spend-
7 ing to the aggregate limit specified here-
8 in, or reduce the aggregate limit speci-
9 fied herein to provide a reduction to the
10 state's financial plan. Reductions shall
11 be made in a manner that complies with the
12 state medicaid plan approved by the feder-
13 al centers for medicare and medicaid
14 services, provided, however, that the
15 commissioner of health is authorized to
16 submit any state plan amendment or seek
17 other federal approval to implement the
18 provisions of the medicaid payment
19 reduction adjustment.

20 For the purpose of making payments to
21 providers of medical care pursuant to
22 section 367-b of the social services law,
23 and for payment of state aid to munici-
24 palities where payment systems through
25 fiscal intermediaries are not operational,
26 to reimburse such providers for costs
27 attributable to the provision of care to
28 patients eligible for medical assistance.
29 Payments from this appropriation to gener-
30 al hospitals related to indigent care
31 pursuant to article 28 of the public
32 health law respectively, when combined
33 with federal funds for services and
34 expenses for the medical assistance
35 program pursuant to title XIX of the
36 federal social security act or its succes-
37 sor program, shall equal the amount of the
38 funds received related to health care
39 reform act allowances and surcharges
40 pursuant to article 28 of the public
41 health law and deposited to this account
42 less any such amounts withheld pursuant to
43 subdivision 21 of section 2807-c of the
44 public health law. Notwithstanding any
45 inconsistent provision of law, the moneys
46 hereby appropriated may be increased or
47 decreased by interchange or transfer with
48 any appropriation of the department of
49 health with the approval of the director
50 of the budget, who shall file such
51 approval with the department of audit and
52 control and copies thereof with the chair-
53 man of the senate finance committee and
54 the chairman of the assembly ways and
55 means committee.



1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2020-21 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2020-21, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2020-21 set forth in chapter 53 of the
 9 laws of 2019 (29797) 1,433,000,000

10 Program account subtotal 1,433,000,000
 11 -----
 12 -----

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Medical Assistance Account - 20804

16 Notwithstanding section 40 of the state
 17 finance law or any other law to the
 18 contrary, all medical assistance appropri-
 19 ations made from this account shall remain
 20 in full force and effect in accordance, in
 21 the aggregate, with the following sched-
 22 ule: not more than 50 percent for the
 23 period April 1, 2020 to March 31, 2021;
 24 and the remaining amount for the period
 25 April 1, 2021 to March 31, 2022.

26 Notwithstanding section 40 of the state
 27 finance law or any provision of law to the
 28 contrary, subject to federal approval,
 29 department of health state funds medicaid
 30 spending, excluding payments for medical
 31 services provided at state facilities
 32 operated by the office of mental health,
 33 the office for people with developmental
 34 disabilities and the office of addiction
 35 services and supports and further exclud-
 36 ing any payments which are not appropri-
 37 ated within the department of health, in
 38 the aggregate, for the period April 1,
 39 2020 through March 31, 2021, shall not
 40 exceed \$23,606,772,000 except as provided
 41 below and state share medicaid spending,
 42 in the aggregate, for the period April 1,
 43 2021 through March 31, 2022, shall not
 44 exceed \$24,598,493,000, but in no event
 45 shall department of health state funds
 46 medicaid spending for the period April 1,
 47 2020 through March 31, 2022 exceed
 48 \$48,205,265,000 provided, however, such
 49 aggregate limits may be adjusted by the
 50 director of the budget to account for any
 51 changes in the New York state federal
 52 medical assistance percentage amount
 53 established pursuant to the federal social
 54 security act, increases in provider reven-



1 ues, reductions in local social services
2 district payments for medical assistance
3 administration, minimum wage increases and
4 beginning April 1, 2012 the operational
5 costs of the New York state medical indem-
6 nity fund, pursuant to chapter 59 of the
7 laws of 2011, and state costs or savings
8 from the essential plan. Such projections
9 may be adjusted by the director of the
10 budget to account for increased or expe-
11 ditioned department of health state funds
12 medicaid expenditures as a result of a
13 natural or other type of disaster, includ-
14 ing a governmental declaration of emergen-
15 cy.

16 The director of the budget, in consultation
17 with the commissioner of health, shall
18 assess on a monthly basis known and
19 projected medicaid expenditures by catego-
20 ry of service and by geographic region, as
21 determined by the commissioner of health,
22 incurred both prior to and subsequent to
23 such assessment for each such period, and
24 if the director of the budget determines
25 that such expenditures are expected to
26 cause medicaid spending for such period to
27 exceed the aggregate limit specified here-
28 in for such period, the state medicaid
29 director, in consultation with the direc-
30 tor of the budget and the commissioner of
31 health, shall develop a medicaid savings
32 allocation adjustment to limit such spend-
33 ing to the aggregate limit specified here-
34 in for such period.

35 Such medicaid savings allocation adjustment
36 shall be designed, to reduce the expendi-
37 tures authorized by the appropriations
38 herein in compliance with the following
39 guidelines: (1) reductions shall be made
40 in compliance with applicable federal law,
41 including the provisions of the Patient
42 Protection and Affordable Care Act, Public
43 Law No. 111-148, and the Health Care and
44 Education Reconciliation Act of 2010,
45 Public Law No. 111-152 (collectively
46 "Affordable Care Act") and any subsequent
47 amendments thereto or regulations promul-
48 gated thereunder; (2) reductions shall be
49 made in a manner that complies with the
50 state medicaid plan approved by the feder-
51 al centers for medicare and medicaid
52 services, provided, however, that the
53 commissioner of health is authorized to
54 submit any state plan amendment or seek
55 other federal approval, including waiver
56 authority, to implement the provisions of



1 the medicaid savings allocation adjustment
2 that meets the other criteria set forth
3 herein; (3) reductions shall be made in a
4 manner that maximizes federal financial
5 participation, to the extent practicable,
6 including any federal financial partic-
7 ipation that is available or is reasonably
8 expected to become available, in the
9 discretion of the commissioner, under the
10 Affordable Care Act; (4) reductions shall
11 be made uniformly among categories of
12 services and geographic regions of the
13 state, to the extent practicable, and
14 shall be made uniformly within a category
15 of service, to the extent practicable,
16 except where the commissioner determines
17 that there are sufficient grounds for
18 non-uniformity, including but not limited
19 to: the extent to which specific catego-
20 ries of services contributed to department
21 of health medicaid state funds spending in
22 excess of the limits specified herein; the
23 need to maintain safety net services in
24 underserved communities; or the potential
25 benefits of pursuing innovative payment
26 models contemplated by the Affordable Care
27 Act, in which case such grounds shall be
28 set forth in the medicaid savings allo-
29 cation adjustment; and (5) reductions
30 shall be made in a manner that does not
31 unnecessarily create administrative
32 burdens to medicaid applicants and recipi-
33 ents or providers.

34 The commissioner shall seek the input of the
35 legislature, as well as organizations
36 representing health care providers,
37 consumers, businesses, workers, health
38 insurers, and others with relevant exper-
39 tise, in developing such medicaid savings
40 allocation adjustment, to the extent that
41 all or part of such adjustment, in the
42 discretion of the commissioner, is likely
43 to have a material impact on the overall
44 medicaid program, particular categories of
45 service or particular geographic regions
46 of the state.

47 (a) The commissioner shall post the medicaid
48 savings allocation adjustment on the
49 department of health's website and shall
50 provide written copies of such plan to the
51 chairs of the senate finance and the
52 assembly ways and means committees at
53 least 30 days before the date on which
54 implementation is expected to begin.

55 (b) The commissioner may revise the medicaid
56 savings allocation adjustment subsequent



1 to the provisions of notice and prior to
2 implementation but needs to provide a new
3 notice pursuant to subparagraph (i) of
4 this paragraph only if the commissioner
5 determines, in his or her discretion, that
6 such revisions materially alter the plan.

7 Notwithstanding the provisions of paragraphs
8 (a) and (b) of this subdivision, the
9 commissioner need not seek the input
10 described in paragraph (a) of this subdi-
11 vision or provide notice pursuant to para-
12 graph (b) of this subdivision if, in the
13 discretion of the commissioner, expedited
14 development and implementation of a medi-
15 caid savings allocation adjustment is
16 necessary due to a public health emergen-
17 cy.

18 For purposes of this section, a public
19 health emergency is defined as: (i) a
20 disaster, natural or otherwise, that
21 significantly increases the immediate need
22 for health care personnel in an area of
23 the state; (ii) an event or condition that
24 creates a widespread risk of exposure to a
25 serious communicable disease, or the
26 potential for such widespread risk of
27 exposure; or (iii) any other event or
28 condition determined by the commissioner
29 to constitute an imminent threat to public
30 health.

31 Nothing in this paragraph shall be deemed to
32 prevent all or part of such medicaid
33 savings allocation adjustment from taking
34 effect retroactively to the extent permit-
35 ted by the federal centers for medicare
36 and medicaid services.

37 In accordance with the medicaid savings
38 allocation adjustment, the commissioner of
39 the department of health shall reduce
40 department of health state funds medicaid
41 spending by the amount of the projected
42 overspending through, actions including,
43 but not limited to modifying or suspending
44 reimbursement methods, including but not
45 limited to all fees, premium levels and
46 rates of payment, notwithstanding any
47 provision of law that sets a specific
48 amount or methodology for any such
49 payments or rates of payment; modifying
50 medicaid program benefits; seeking all
51 necessary federal approvals, including,
52 but not limited to waivers, waiver amend-
53 ments; and suspending time frames for
54 notice, approval or certification of rate
55 requirements, notwithstanding any
56 provision of law, rule or regulation to



1 the contrary, including but not limited to
2 sections 2807 and 3614 of the public
3 health law, section 18 of chapter 2 of the
4 laws of 1988, and 18 NYCRR 505.14(h).

5 The department of health shall prepare a
6 monthly report that sets forth: (a) known
7 and projected department of health medi-
8 caid expenditures as described in subdivi-
9 sion (1) of this section, and factors that
10 could result in medicaid disbursements for
11 the relevant state fiscal year to exceed
12 the projected department of health state
13 funds disbursements in the enacted budget
14 financial plan pursuant to subdivision 3
15 of section 23 of the state finance law,
16 including spending increases or decreases
17 due to: enrollment fluctuations, rate
18 changes, utilization changes, MRT invest-
19 ments, and shift of beneficiaries to
20 managed care; and variations in offline
21 medicaid payments; and (b) the actions
22 taken to implement any medicaid savings
23 allocation adjustment implemented pursuant
24 to subdivision (4) of this section,
25 including information concerning the
26 impact of such actions on each category of
27 service and each geographic region of the
28 state. Each such monthly report shall be
29 provided to the chairs of the senate
30 finance and the assembly ways and means
31 committees and shall be posted on the
32 department of health's website in a timely
33 manner.

34 For the purpose of making payments, the
35 money hereby appropriated is available for
36 payment of aid heretofore accrued or here-
37 after accrued, to providers of medical
38 care pursuant to section 367-b of the
39 social services law, and for payment of
40 state aid to municipalities and the feder-
41 al government where payment systems
42 through fiscal intermediaries are not
43 operational, to reimburse such providers
44 for costs attributable to the provision of
45 care to patients eligible for medical
46 assistance. Notwithstanding any inconsis-
47 ent provision of law, the moneys hereby
48 appropriated may be increased or decreased
49 by interchange or transfer with any appro-
50 priation of the department of health with
51 the approval of the director of the budg-
52 et, who shall file such approval with the
53 department of audit and control and copies
54 thereof with the chairman of the senate
55 finance committee and the chairman of the
56 assembly ways and means committee.



1 Notwithstanding any provision of law to the
2 contrary, the director of the budget, in
3 consultation with the commissioner of
4 health, may use a payment reduction plan
5 to make across-the-board reductions to the
6 department of health state funds medicaid
7 spending by \$373,000,000 for state fiscal
8 year 2020-2021 and \$175,000,000 in state
9 fiscal year 2021-2022 to limit such spend-
10 ing to the aggregate limit specified here-
11 in, or reduce the aggregate limit speci-
12 fied herein to provide a reduction to the
13 state's financial plan. Reductions shall
14 be made in a manner that complies with the
15 state medicaid plan approved by the feder-
16 al centers for medicare and medicaid
17 services, provided, however, that the
18 commissioner of health is authorized to
19 submit any state plan amendment or seek
20 other federal approval to implement the
21 provisions of the medicaid payment
22 reduction plan. For services and expenses
23 of the medical assistance program.

24 Notwithstanding any provision of law to the
25 contrary, the portion of this appropri-
26 ation covering fiscal year 2020-21 shall
27 supersede and replace any duplicative (i)
28 reappropriation for this item covering
29 fiscal year 2020-21, and (ii) appropri-
30 ation for this item covering fiscal year
31 2020-21 set forth in chapter 53 of the
32 laws of 2019 (29800) 7,889,323,000

33 For services and expenses of the medical
34 assistance program related to supporting
35 workforce recruitment and retention of
36 personal care services or any worker with
37 direct patient care responsibility for
38 local social service districts which
39 include a city with a population of over
40 one million persons.

41 Notwithstanding any provision of law to the
42 contrary, the portion of this appropri-
43 ation covering fiscal year 2020-21 shall
44 supersede and replace any duplicative (i)
45 reappropriation for this item covering
46 fiscal year 2020-21, and (ii) appropri-
47 ation for this item covering fiscal year
48 2020-21 set forth in chapter 53 of the
49 laws of 2019 (29848) 372,000,000

50 For services and expenses of the medical
51 assistance program related to supporting
52 workforce recruitment and retention of
53 personal care services for local social
54 service districts that do not include a
55 city with a population of over one million
56 persons.



1 Notwithstanding any provision of law to the
2 contrary, the portion of this appropri-
3 ation covering fiscal year 2020-21 shall
4 supersede and replace any duplicative (i)
5 reappropriation for this item covering
6 fiscal year 2020-21, and (ii) appropri-
7 ation for this item covering fiscal year
8 2020-21 set forth in chapter 53 of the
9 laws of 2019 (29847) 22,400,000

10 For services and expenses of the medical
11 assistance program related to supporting
12 rate increases for certified home health
13 agencies, long term home health care
14 programs, AIDS home care programs, hospice
15 programs, managed long term care plans and
16 approved managed long term care operating
17 demonstrations for recruitment and
18 retention of health care workers.

19 Notwithstanding any provision of law to the
20 contrary, the portion of this appropri-
21 ation covering fiscal year 2020-21 shall
22 supersede and replace any duplicative (i)
23 reappropriation for this item covering
24 fiscal year 2020-21, and (ii) appropri-
25 ation for this item covering fiscal year
26 2020-21 set forth in chapter 53 of the
27 laws of 2019 (29798) 100,000,000

28 -----
29 Program account subtotal 8,283,723,000
30 -----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Medical Assistance Account - 22187

34 Notwithstanding section 40 of the state
35 finance law or any other law to the
36 contrary, all medical assistance appropri-
37 ations made from this account shall remain
38 in full force and effect in accordance, in
39 the aggregate, with the following sched-
40 ule: not more than 49 percent for the
41 period April 1, 2020 to March 31, 2021;
42 and the remaining amount for the period
43 April 1, 2021 to March 31, 2022.

44 Notwithstanding section 40 of the state
45 finance law or any provision of law to the
46 contrary, subject to federal approval,
47 department of health state funds medicaid
48 spending, excluding payments for medical
49 services provided at state facilities
50 operated by the office of mental health,
51 the office for people with developmental
52 disabilities and the office of addiction
53 services and supports and further exclud-
54 ing any payments which are not appropri-



1 ated within the department of health, in
2 the aggregate, for the period April 1,
3 2020 through March 31, 2021, shall not
4 exceed \$23,606,772,000 except as provided
5 below and state share medicaid spending,
6 in the aggregate, for the period April 1,
7 2021 through March 31, 2022, shall not
8 exceed \$24,598,493,000, but in no event
9 shall department of health state funds
10 medicaid spending for the period April 1,
11 2020 through March 31, 2022 exceed
12 \$48,205,265,000 provided, however, such
13 aggregate limits may be adjusted by the
14 director of the budget to account for any
15 changes in the New York state federal
16 medical assistance percentage amount
17 established pursuant to the federal social
18 security act, increases in provider reven-
19 ues, reductions in local social services
20 district payments for medical assistance
21 administration, minimum wage increases and
22 beginning April 1, 2012 the operational
23 costs of the New York state medical indem-
24 nity fund, pursuant to chapter 59 of the
25 laws of 2011, and state costs or savings
26 from the essential plan. Such projections
27 may be adjusted by the director of the
28 budget to account for increased or expe-
29 ditied department of health state funds
30 medicaid expenditures as a result of a
31 natural or other type of disaster, includ-
32 ing a governmental declaration of emergen-
33 cy.

34 The director of the budget, in consultation
35 with the commissioner of health, shall
36 assess on monthly basis known and project-
37 ed medicaid expenditures by category of
38 service and by geographic region, as
39 determined by the commissioner of health,
40 incurred both prior to and subsequent to
41 such assessment for each such period, and
42 if the director of the budget determines
43 that such expenditures are expected to
44 cause medicaid spending for such period to
45 exceed the aggregate limit specified here-
46 in for such period, the state medicaid
47 director, in consultation with the direc-
48 tor of the budget and the commissioner of
49 health, shall develop a medicaid savings
50 allocation adjustment to limit such spend-
51 ing to the aggregate limit specified here-
52 in for such period.

53 Such medicaid savings allocation adjustment
54 shall be designed, to reduce the expendi-
55 tures authorized by the appropriations
56 herein in compliance with the following



1 guidelines: (1) reductions shall be made
2 in compliance with applicable federal law,
3 including the provisions of the Patient
4 Protection and Affordable Care Act, Public
5 Law No. 111-148, and the Health Care and
6 Education Reconciliation Act of 2010,
7 Public Law No. 111-152 (collectively
8 "Affordable Care Act") and any subsequent
9 amendments thereto or regulations promul-
10 gated thereunder; (2) reductions shall be
11 made in a manner that complies with the
12 state medicaid plan approved by the feder-
13 al centers for medicare and medicaid
14 services, provided, however, that the
15 commissioner of health is authorized to
16 submit any state plan amendment or seek
17 other federal approval, including waiver
18 authority, to implement the provisions of
19 the medicaid savings allocation adjustment
20 that meets the other criteria set forth
21 herein; (3) reductions shall be made in a
22 manner that maximizes federal financial
23 participation, to the extent practicable,
24 including any federal financial partic-
25 ipation that is available or is reasonably
26 expected to become available, in the
27 discretion of the commissioner, under the
28 Affordable Care Act; (4) reductions shall
29 be made uniformly among categories of
30 services and geographic regions of the
31 state, to the extent practicable, and
32 shall be made uniformly within a category
33 of service, to the extent practicable,
34 except where the commissioner determines
35 that there are sufficient grounds for
36 non-uniformity, including but not limited
37 to: the extent to which specific catego-
38 ries of services contributed to department
39 of health medicaid state funds spending in
40 excess of the limits specified herein; the
41 need to maintain safety net services in
42 underserved communities; or the potential
43 benefits of pursuing innovative payment
44 models contemplated by the Affordable Care
45 Act, in which case such grounds shall be
46 set forth in the medicaid savings allo-
47 cation adjustment; and (5) reductions
48 shall be made in a manner that does not
49 unnecessarily create administrative
50 burdens to medicaid applicants and recipi-
51 ents or providers.
52 The commissioner shall seek the input of the
53 legislature, as well as organizations
54 representing health care providers,
55 consumers, businesses, workers, health
56 insurers, and others with relevant exper-



1 tise, in developing such medicaid savings
2 allocation adjustment, to the extent that
3 all or part of such adjustment, in the
4 discretion of the commissioner, is likely
5 to have a material impact on the overall
6 medicaid program, particular categories of
7 service or particular geographic regions
8 of the state.

9 (a) The commissioner shall post the medicaid
10 savings allocation adjustment on the
11 department of health's website and shall
12 provide written copies of such plan to the
13 chairs of the senate finance and the
14 assembly ways and means committees at
15 least 30 days before the date on which
16 implementation is expected to begin.

17 (b) The commissioner may revise the medicaid
18 savings allocation adjustment subsequent
19 to the provisions of notice and prior to
20 implementation but needs to provide a new
21 notice pursuant to subparagraph (i) of
22 this paragraph only if the commissioner
23 determines, in his or her discretion, that
24 such revisions materially alter the plan.

25 Notwithstanding the provisions of paragraphs
26 (a) and (b) of this subdivision, the
27 commissioner need not seek the input
28 described in paragraph (a) of this subdi-
29 vision or provide notice pursuant to para-
30 graph (b) of this subdivision if, in the
31 discretion of the commissioner, expedited
32 development and implementation of a medi-
33 caid savings allocation adjustment is
34 necessary due to a public health emergen-
35 cy.

36 For purposes of this section, a public
37 health emergency is defined as: (i) a
38 disaster, natural or otherwise, that
39 significantly increases the immediate need
40 for health care personnel in an area of
41 the state; (ii) an event or condition that
42 creates a widespread risk of exposure to a
43 serious communicable disease, or the
44 potential for such widespread risk of
45 exposure; or (iii) any other event or
46 condition determined by the commissioner
47 to constitute an imminent threat to public
48 health.

49 Nothing in this paragraph shall be deemed to
50 prevent all or part of such medicaid
51 savings allocation adjustment from taking
52 effect retroactively to the extent permit-
53 ted by the federal centers for medicare
54 and medicaid services.

55 In accordance with the medicaid savings
56 allocation adjustment, the commissioner of



1 the department of health shall reduce
2 department of health state funds medicaid
3 spending by the amount of the projected
4 overspending through, actions including,
5 but not limited to modifying or suspending
6 reimbursement methods, including but not
7 limited to all fees, premium levels and
8 rates of payment, notwithstanding any
9 provision of law that sets a specific
10 amount or methodology for any such
11 payments or rates of payment; modifying
12 medicaid program benefits; seeking all
13 necessary federal approvals, including,
14 but not limited to waivers, waiver amend-
15 ments; and suspending time frames for
16 notice, approval or certification of rate
17 requirements, notwithstanding any
18 provision of law, rule or regulation to
19 the contrary, including but not limited to
20 sections 2807 and 3614 of the public
21 health law, section 18 of chapter 2 of the
22 laws of 1988, and 18 NYCRR 505.14(h).

23 The department of health shall prepare a
24 monthly report that sets forth: (a) known
25 and projected department of health medi-
26 caid expenditures as described in subdivi-
27 sion (1) of this section, and factors that
28 could result in medicaid disbursements for
29 the relevant state fiscal year to exceed
30 the projected department of health state
31 funds disbursements in the enacted budget
32 financial plan pursuant to subdivision 3
33 of section 23 of the state finance law,
34 including spending increases or decreases
35 due to: enrollment fluctuations, rate
36 changes, utilization changes, MRT invest-
37 ments, and shift of beneficiaries to
38 managed care; and variations in offline
39 medicaid payments; and (b) the actions
40 taken to implement any medicaid savings
41 allocation adjustment implemented pursuant
42 to subdivision (4) of this section,
43 including information concerning the
44 impact of such actions on each category of
45 service and each geographic region of the
46 state. Each such monthly report shall be
47 provided to the chairs of the senate
48 finance and the assembly ways and means
49 committees and shall be posted on the
50 department of health's website in a timely
51 manner.

52 Notwithstanding any provision of law to the
53 contrary, the director of the budget, in
54 consultation with the commissioner of
55 health, may use a payment reduction plan
56 to make across-the-board reductions to the



department of health state funds medicaid
spending by \$373,000,000 for state fiscal
year 2020-2021 and \$175,000,000 in state
fiscal year 2021-2022 and to limit such
spending to the aggregate limit specified
herein, or reduce the aggregate limit
specified herein to provide a reduction to
the state's financial plan. Reductions
shall be made in a manner that complies
with the state medicaid plan approved by
the federal centers for medicare and medi-
caid services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and the federal government where
payment systems through fiscal interme-
diaries are not operational, to reimburse
the provision of care to patients eligible
for medical assistance.

For services and expenses of the medical
assistance program including nursing home,
personal care, certified home health agen-
cy, long term home health care program and
hospital services.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (29846) 1,898,000,000

Program account subtotal 1,898,000,000

OFFICE OF HEALTH INSURANCE PROGRAMS 326,078,000

General Fund

Local Assistance Account - 10000

For services and expenses of Alzheimer's
disease assistance centers as established
pursuant to chapter 586 of the laws of
1987 (29527) 471,000

For a grant to the Coalition of New York
State Alzheimer's Chapter, Inc. in support

1 of and for distribution to a statewide
 2 network of not-for-profit corporations
 3 established and dedicated to responding at
 4 the local level to the needs of the New
 5 York State Alzheimer's community pursuant
 6 to subdivision 2 of section 2005 of the
 7 public health law (29524) 233,000
 8 For services and expenses for the
 9 Alzheimer's community assistance program
 10 as established pursuant to chapter 657 of
 11 the laws of 1997 (29522) 47,000
 12 For services and expenses for Alzheimer's
 13 community service programs (29525) 279,000
 14 For services and expenses, including subal-
 15 location to the state office for the
 16 aging, for coordinating patient care
 17 Alzheimer's disease program (29526) 340,000
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 transfer or suballocation between this
 22 appropriated amount and appropriations of
 23 the department of health medical assist-
 24 ance program and the department of health
 25 medical assistance administration program.
 26 For additional services and expenses related
 27 to the annual hospital institutional cost
 28 report (26617) 120,000
 29 For services and expenses related to Consum-
 30 er Assistance -- Independent Health Insur-
 31 ance Consumer Assistance Designee Communi-
 32 ty Service Society of New York (CSS) for
 33 Community Health Advocates (CHA) statewide
 34 consortium. A portion or all of this
 35 appropriation may be transferred to state
 36 operations 734,000
 37 For services and expenses related to Consum-
 38 er Assistance -- Independent Health Insur-
 39 ance Consumer Assistance Designee Communi-
 40 ty Service Society of New York (CSS) for
 41 Community Health Advocates (CHA) statewide
 42 consortium. A portion or all of this
 43 appropriation may be transferred to state
 44 operations 700,000
 45 For services and expenses of Alzheimer's
 46 Disease Resource Center, Inc 224,000
 47 -----
 48 Program account subtotal 3,148,000
 49 -----
 50 Special Revenue Funds - Federal
 51 Federal Health and Human Services Fund
 52 Medical Assistance and Survey Account - 25107
 53 For services and expenses for the medical
 54 assistance program and administration of

1 the medical assistance program and survey
 2 and certification program, provided pursu-
 3 ant to title XIX and title XVIII of the
 4 federal social security act.
 5 Notwithstanding any inconsistent provision
 6 of law and subject to the approval of the
 7 director of the budget, moneys hereby
 8 appropriated may be increased or decreased
 9 by transfer or suballocation between these
 10 appropriated amounts and appropriations of
 11 other state agencies and appropriations of
 12 the department of health. Notwithstanding
 13 any inconsistent provision of law and
 14 subject to approval of the director of the
 15 budget, moneys hereby appropriated may be
 16 transferred or suballocated to other state
 17 agencies for reimbursement to local
 18 government entities for services and
 19 expenses related to administration of the
 20 medical assistance program (26872) 320,000,000
 21 -----
 22 Program account subtotal 320,000,000
 23 -----

24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Alzheimer's Research Account - 20143

27 For Alzheimer's disease research and assist-
 28 ance pursuant to chapter 590 of the laws
 29 of 1999 (26870) 820,000
 30 -----
 31 Program account subtotal 820,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Assisted Living Residence Quality Oversight Account -
 36 22110

37 For services and expenses related to the
 38 oversight and licensing activities for
 39 assisted living facilities. Subject to the
 40 approval of the director of the budget,
 41 moneys appropriated herein may be suballo-
 42 cated to the state office for the aging, a
 43 portion of which may be transferred to
 44 state operations and aid to localities
 45 (26870) 2,110,000
 46 -----
 47 Program account subtotal 2,110,000
 48 -----

49 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 50 PROGRAM 269,418,000
 51 -----



1 General Fund2 Local Assistance Account - 10000

3 For services and expenses to support the
 4 alliance for donation (26805) 100,000

5 For services and expenses to support the
 6 center for liver transplant (26806) 252,000

7 For services and expenses of a quality
 8 program for adult care facilities. Such
 9 program shall be targeted at facilities
 10 with a high population of individuals who
 11 receive supplemental security income, as
 12 defined in subchapter XVI of chapter 7 of
 13 title 42 of the United States Code, state
 14 supplemental payments, Medicaid (with
 15 respect to residents in an assisted living
 16 program), or safety net assistance, as
 17 defined in section one hundred fifty-nine
 18 of the social services law. Such program
 19 shall support improvements to the quality
 20 of life for adult care facility residents
 21 by funding projects including clothing
 22 allowances, resident training to support
 23 independent living skills, improvements in
 24 food quality, outdoor leisure projects,
 25 and cultural, recreational and other
 26 leisure events, in accordance with a plan
 27 approved by the residents' council, the
 28 department, and the director of the divi-
 29 sion of the budget, provided however that
 30 such expenditures shall not be used to
 31 supplant the obligations of the facility
 32 operator to provide a safe comfortable
 33 living environment for residents in a good
 34 state of repair and sanitation. The
 35 department, subject to the approval of the
 36 director of the budget, shall develop an
 37 allocation methodology taking into account
 38 financial status of the facility, resident
 39 needs, and the population of residents who
 40 receive supplemental security income, as
 41 defined in subchapter XVI of chapter 7 of
 42 title 42 of the United States Code, state
 43 supplemental payments, Medicaid (with
 44 respect to residents in an assisted living
 45 program), or safety net assistance. Such
 46 allocation shall serve as the basis of
 47 distribution to eligible facilities
 48 (29533) 3,266,000

49 For an operating assistance subprogram for
 50 enriched housing. To the extent that funds
 51 are appropriated for such purposes, the
 52 department is authorized to pay an operat-
 53 ing subsidy for SSI recipients who are
 54 residents in certified not-for-profit or
 55 public enriched housing programs. Such



1 subsidy shall not exceed \$115 per month
 2 per each SSI recipient and will be paid
 3 directly to the certified operator. If
 4 appropriations are not sufficient to meet
 5 such maximum monthly payments, such subsi-
 6 dy shall be reduced proportionately
 7 (29532)..... 380,000
 8 For services and expenses of the coalition
 9 for the institutionalized aged and disa-
 10 bled (26845)..... 75,000
 11 For services and expenses, including grants,
 12 of the long term care community coalition
 13 for an advocacy program on behalf of
 14 seniors with long term care needs (29531)..... 26,000
 15 For additional services and expenses of the
 16 coalition for the institutionalized aged
 17 and disabled..... 150,000
 18 For services and expenses of Finger Lakes
 19 Health Systems Agency..... 409,000
 20 For additional services and expenses,
 21 including grants, of the long term care
 22 community coalition for an advocacy
 23 program on behalf of seniors with long
 24 term care needs..... 250,000
 25 For services and expenses of Primary Care
 26 Development Corporation..... 450,000
 27 For additional services and expenses to
 28 support the Alliance for Donation..... 500,000
 29
 30 Program account subtotal..... 5,858,000
 31
 32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Loan Repayment Account - 25144
 35 For expenses and services related to the
 36 health resources and services adminis-
 37 tration grant.
 38 Notwithstanding any inconsistent provision
 39 of law, and subject to the approval of the
 40 director of the budget, moneys hereby
 41 appropriated may be increased or decreased
 42 by transfer or suballocation to the higher
 43 education services corporation (26876)..... 1,000,000
 44
 45 Program account subtotal..... 1,000,000
 46
 47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 Emergency Medical Services Account - 20809
 50 For services and expenses related to emer-
 51 gency medical services (EMS) adminis-
 52 tration including but not limited to,



1 expenses related to training courses and
 2 instructor development, expenses of the
 3 state EMS councils and program agencies
 4 (26876) 10,570,000
 5 -----
 6 Program account subtotal 10,570,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Professional Medical Conduct Account - 22088

11 For services and expenses of the medical
 12 society contract authorized pursuant to
 13 chapter 582 of the laws of 1984 (29835) 990,000
 14 -----
 15 Program account subtotal 990,000
 16 -----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Quality of Care Improvement Account - 22147

20 For services and expenses related to the
 21 protection of the health or property of
 22 residents of residential health care
 23 facilities that are found to be deficient
 24 including, but not limited to, payment for
 25 the cost of relocation of residents to
 26 other facilities and the maintenance and
 27 operation of a facility pending correction
 28 of deficiencies or closure (26876) 1,000,000
 29 -----
 30 Program account subtotal 1,000,000
 31 -----

32 Agency and Trust Funds

33 Miscellaneous New York State Agency Fund
 34 Distressed Provider Assistance Account - 60600

35 Notwithstanding any other provision of law
 36 to the contrary, funding from this appro-
 37 priation shall be made payable for grants
 38 to financially distressed general hospi-
 39 tals and nursing homes that are critical
 40 safety-net providers as determined by the
 41 state, pursuant to criteria and awards
 42 determined by the commissioner of health,
 43 subject to the approval of the director of
 44 the division of the budget. The remaining
 45 balance of undisbursed funds shall be
 46 payable to the general fund through trans-
 47 fer or credit to a state only payment for
 48 services and expenses of similar purposes,



1	<u>subject to the approval of the director of</u>	
2	<u>the budget</u>	250,000,000
3		-----
4	<u>Program account subtotal</u>	250,000,000
5		-----
6	<u>WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM</u>	14,942,000
7		-----
8	<u>General Fund</u>	
9	<u>Local Assistance Account - 10000</u>	
10	<u>For services and expenses of International</u>	
11	<u>Lymphatic Disease and Lymphodema Patient</u>	
12	<u>Registry and Biorepository</u>	100,000
13	<u>For services and expenses of International</u>	
14	<u>Lymphatic Disease and Lymphodema Patient</u>	
15	<u>Registry and Biorepository</u>	80,000
16		-----
17	<u>Program account subtotal</u>	180,000
18		-----
19	<u>Special Revenue Funds - Federal</u>	
20	<u>Federal Health and Human Services Fund</u>	
21	<u>Federal Block Grant Account - 25183</u>	
22	<u>For services and expenses of the various</u>	
23	<u>health prevention, diagnostic, detection</u>	
24	<u>and treatment services (26981)</u>	3,682,000
25		-----
26	<u>Program account subtotal</u>	3,682,000
27		-----
28	<u>Special Revenue Funds - Other</u>	
29	<u>Combined Expendable Trust Fund</u>	
30	<u>Breast Cancer Research and Education Account - 20155</u>	
31	<u>For services and expenses related to breast</u>	
32	<u>cancer research and education pursuant to</u>	
33	<u>section 97-yy of the state finance law as</u>	
34	<u>amended by chapter 550 of the laws of 2000</u>	
35	<u>(26884)</u>	2,580,000
36		-----
37	<u>Program account subtotal</u>	2,580,000
38		-----
39	<u>Special Revenue Funds - Other</u>	
40	<u>Miscellaneous Special Revenue Fund</u>	
41	<u>Spinal Cord Injury Research Fund Account - 21987</u>	
42	<u>For services and expenses related to spinal</u>	
43	<u>cord injury research pursuant to chapter</u>	
44	<u>338 of the laws of 1998 (26622)</u>	8,500,000
45		-----
46	<u>Program account subtotal</u>	8,500,000
47		-----



1 AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

2 AIDS INSTITUTE PROGRAM

3 General Fund

4 Local Assistance Account - 10000

5 By chapter 53, section 1, of the laws of 2019:

6 For services and expenses for HIV healthcare and supportive services.

7 A portion of this appropriation may be suballocated to other state
8 agencies, authorities, or accounts for expenditures related to the

9 New York/New York III supportive housing agreement (26924)

10 32,387,000 (re. \$21,191,000)

11 For additional grants to existing community service programs to meet

12 the increased demands of HIV education, prevention, outreach, legal

13 and supportive services to high risk groups and to address increased

14 operating costs of these programs. Such grants shall be equitably

15 distributed ... 525,000 (re. \$78,000)

16 For additional grants to existing community based organizations and to

17 article 28 of the public health law diagnostic and treatment centers

18 that must operate in a neighborhood or geographic area with high

19 concentrations of at risk populations and provide services and

20 programs that are culturally sensitive to the special social and

21 cultural needs of the at risk populations. Such grants shall be used

22 to meet increased demands for HIV education, prevention, outreach,

23 and legal programs. Such grant shall be equitably distributed ...

24 525,000 (re. \$61,000)

25 For services and expenses of Camba, Inc. ... 75,000 (re. \$75,000)

26 By chapter 53, section 1, of the laws of 2015:

27 For additional grants to existing community based organizations and to

28 article 28 of the public health law diagnostic and treatment centers

29 that must operate in a neighborhood or geographic area with high

30 concentrations of at risk populations and provide services and

31 programs that are culturally sensitive to the special social and

32 cultural needs of the at risk populations. Such grant shall be used

33 to meet increased demands for HIV education, prevention, outreach,

34 and legal programs. Such grant shall be equitably distributed

35 525,000 (re. \$10,000)

36 Special Revenue Funds - Federal

37 Federal Health and Human Services Fund

38 SAMHSA Account - 25170

39 By chapter 53, section 1, of the laws of 2019:

40 For services and expenses, including grants, to provide training and

41 resources to first responders and members of other key community

42 sectors at the state, tribal and local governmental levels related

43 to emergency treatment of suspected opioid overdose (26847)

44 600,000 (re. \$600,000)

45 CENTER FOR COMMUNITY HEALTH PROGRAM

46 General Fund

47 Local Assistance Account - 10000



1 The appropriation made by chapter 53, section 1, of the laws of 2019, is
2 hereby amended and reappropriated to read:

3 State aid to municipalities for the operation of local health depart-
4 ments and laboratories and for the provision of general public
5 health services pursuant to article 6 of the public health law for
6 activities under the jurisdiction of the commissioner of health.

7 Notwithstanding any other provision of article 6 of the public health
8 law, a county may obtain reimbursement pursuant to this act, only
9 after the county chief financial officer certifies, in the state aid
10 application, that county tax levies used to fund services carried
11 out by the county health department have not been added to or
12 supplanted directly or indirectly by any funds obtained by the coun-
13 ty pursuant to the Master Settlement Agreement entered into on
14 November 23, 1998 by the state and leading United States tobacco
15 product manufacturers, except in the case of a public health emer-
16 gency, as determined by the commissioner of health.

17 Notwithstanding annual aggregate limits for bad debt and charity care
18 allowances and any other provision of law, up to \$1,700,000 shall be
19 transferred to the medical assistance program general fund - local
20 assistance account for eligible publicly sponsored certified home
21 health agencies that demonstrate losses from a disproportionate
22 share of bad debt and charity care, pursuant to chapter 884 of the
23 laws of 1990. Within the maximum limits specified herein, the
24 department shall transfer only those funds which are necessary to
25 meet the state share requirements for disproportionate share adjust-
26 ments expected to be paid for the period January 1, 2019 through
27 December 31, 2020.

28 The moneys hereby appropriated shall be available for payment of
29 financial assistance heretofore accrued. (26815)
30 179,334,000 (re. \$125,000,000)

31 For services and expenses related to providing nutritional services
32 and to provide nutritional education to pregnant women, infants, and
33 children, including suballocations to the department of agriculture
34 and markets for the farmer's market nutrition program and migrant
35 worker services and the office of temporary and disability assist-
36 ance for prenatal care assistance program activities. A portion of
37 these funds may be suballocated to other state agencies (26821) ...
38 26,255,000 (re. \$21,000,000)

39 For services and expenses, including operating expenses related to
40 providing nutritional services and nutrition education for hunger
41 prevention and nutrition assistance. A portion of this appropriation
42 may be suballocated to other state agencies (26822)
43 34,547,000 (re. \$13,000,000)

44 For services and expenses of a genetic disease screening program
45 (26699) ... 487,000 (re. \$366,000)

46 For services and expenses of [New York State Breast Cancer Network]
47 SHARE: Self-Help for Women with Breast Cancer or Ovarian Cancer,
48 Inc. ... 50,000 (re. \$50,000)

49 For services and expenses of the Adelphi University breast cancer
50 support program (29913) ... 283,300 (re. \$3,000)

51 For additional services and expenses, including operating expenses
52 related to providing nutritional services and nutrition education
53 for hunger prevention and nutrition assistance. A portion of this
54 appropriation may be suballocated to other state agencies ...
55 500,000 (re. \$410,000)



1 For additional services and expenses of a sickle cell screening
2 program ... 200,000 (re. \$200,000)
3 For services and expenses of New York State Breast Cancer Network ...
4 50,000 (re. \$50,000)
5 For services and expenses of the Breast Cancer Coalition of Rochester
6 ... 150,000 (re. \$150,000)
7 For additional services and expenses of the Maternity and Early Child-
8 hood Foundation (29915) ... 200,000 (re. \$148,000)
9 For additional services and expenses of the Safe Motherhood Initiative
10 ... 250,000 (re. \$187,000)
11 For services and expenses of ALS Association Greater New York Chapter
12 ... 50,000 (re. \$50,000)
13 For services and expenses of NYS Coalition for School Based Health
14 Centers ... 84,000 (re. \$60,000)
15 For services and expenses of the Infoshare Community Data Center
16 program ... 40,000 (re. \$40,000)
17 For services and expenses of Comunilife, Inc. These funds may be
18 suballocated to the office of mental health
19 125,000 (re. \$125,000)
20 For services and expenses of Urban Health Plan, Inc.
21 100,000 (re. \$100,000)
22 For services and expenses related to existing and new school based
23 health clinics. Notwithstanding any provision of law this appropri-
24 ation shall be allocated only pursuant to a plan submitted by the
25 speaker of the assembly, setting forth an itemized list of grantees
26 with the amount to be received by each, or the methodology for allo-
27 cation for such appropriation. Such plan, and the grantees listed
28 therein, shall be subject to the approval of the director of the
29 budget and thereafter shall be included in a resolution calling for
30 the expenditure of such monies, which resolution must be approved by
31 a majority vote of all members elected to the assembly upon a roll
32 call vote ... 3,824,000 (re. \$3,824,000)
33 For services and expenses of the LGBT Health and Human Services
34 Network, Inc ... 475,000 (re. \$475,000)
35 For services and expenses of Bailey-Holt House
36 50,000 (re. \$50,000)
37 For services and expenses of maternal depression peer support program
38 ... 100,000 (re. \$100,000)
39 For services and expenses of Gay Men Health Crisis
40 140,000 (re. \$140,000)
41 For services and expenses of AIDS community resource health q center
42 ... 100,000 (re. \$64,000)
43 For services and expenses of crisis services of Buffalo and Erie coun-
44 ty ... 209,071 (re. \$209,071)
45 For services and expenses related to the provision of Public Health
46 Programs including but not limited to Sickle Cell, Alzheimer's
47 Disease, Lupus, Parkinson's, ALS, and other community health provid-
48 ers. Notwithstanding any provision of law this appropriation shall
49 be allocated only pursuant to a plan submitted by the temporary
50 president of senate, setting forth an itemized list of grantees with
51 the amount to be received by each, or the methodology for allocation
52 for such appropriation. Such plan, and the grantees listed therein,
53 shall be subject to the approval of the director of the budget and
54 thereafter shall be included in a resolution calling for the expend-
55 iture of such monies, which resolution must be approved by a majori-

1 ty vote of all members elected to the senate upon roll call vote ...
 2 1,000,000 (re. \$1,000,000)
 3 For services and expenses of American-Italian Cancer Foundation to
 4 provide mobile care services ... 75,000 (re. \$75,000)
 5 For additional services and expenses of the Comprehensive Care Centers
 6 for Eating Disorders program ... 1,060,000 (re. \$104,000)
 7 For services and expenses of ALS Association Greater New York Chapter
 8 ... 200,000 (re. \$200,000)
 9 For additional services and expenses of the Nurse-Family Partnership
 10 program ... 500,000 (re. \$436,000)
 11 For services and expenses of New York State Dental Association (NYSDA)
 12 to support free dental clinics in federally qualified health centers
 13 and facilities licensed under article 28 of the public health law
 14 ... 125,000 (re. \$27,000)
 15 For services and expenses of the Adelphi University breast cancer
 16 support program (29913) ... 100,000 (re. \$100,000)
 17 For services and expenses related to women's health services.
 18 Notwithstanding any provision of law this appropriation shall be
 19 allocated only pursuant to a plan submitted by the temporary presi-
 20 dent of the senate, setting forth an itemized list of grantees with
 21 the amount to be received by each, or the methodology for allocation
 22 for such appropriation. Such plan, and the grantees listed therein,
 23 shall be subject to the approval of the director of the budget and
 24 thereafter shall be included in a resolution calling for the expend-
 25 iture of such monies, which resolution must be approved by a majori-
 26 ty vote of all members elected to the senate upon a roll call vote
 27 ... 500,000 (re. \$414,000)
 28 For services and expenses of the Apicha Community Health Center ...
 29 50,000 (re. \$50,000)

30 By chapter 53, section 1, of the laws of 2018:
 31 For services and expenses of the Adelphi University breast cancer
 32 support program (29913) ... 283,300 (re. \$283,300)
 33 For additional services and expenses of the Nurse-Family Partnership
 34 program ... 500,000 (re. \$3,000)
 35 For additional services and expenses of the Safe Motherhood Initiative
 36 ... 250,000 (re. \$42,000)
 37 For services and expenses related to existing and new school based
 38 health clinics. Notwithstanding any provision of law this appropri-
 39 ation shall be allocated only pursuant to a plan submitted by the
 40 speaker of the assembly, setting forth an itemized list of grantees
 41 with the amount to be received by each, or the methodology for allo-
 42 cation for such appropriation. Such plan, and the grantees listed
 43 therein, shall be subject to the approval of the director of the
 44 budget and thereafter shall be included in a resolution calling for
 45 the expenditure of such monies, which resolution must be approved by
 46 a majority vote of all members elected to the assembly upon a roll
 47 call vote ... 3,823,000 (re. \$477,000)
 48 For services and expenses of American-Italian Cancer Foundation to
 49 provide mobile care services ... 15,000 (re. \$15,000)
 50 For services and expenses related to the children and recovering moth-
 51 ers program ... 1,000,000 (re. \$925,000)
 52 For additional services and expenses of the Comprehensive Care Centers
 53 for Eating Disorders program ... 1,060,000 (re. \$90,000)



1 For additional services and expenses of evidence based cancer services
2 programs located within Cattaraugus, Chautauqua, Wyoming, Living-
3 ston, and Allegany counties ... 200,000 (re. \$2,000)
4 For grants to be awarded without a competitive bid or request for
5 proposal process, notwithstanding any inconsistent provision of law
6 to the contrary, to support up to four infant recovery centers under
7 an infant recovery pilot program established by the department in
8 consultation with the office of alcoholism and substance abuse
9 services. Such centers shall provide cost-effective and necessary
10 services for substance exposed infants under one year of age and
11 shall be required to report data and information about their activ-
12 ities and outcomes as required by the department
13 350,000 (re. \$350,000)
14 For services and expenses of Lupus Alliance of Upstate New York
15 5,000 (re. \$3,000)
16 For services and expenses of New York Cancer Center, Inc
17 100,000 (re. \$100,000)
18 For services and expenses of New York Community Hospital of Brooklyn
19 ... 20,000 (re. \$20,000)
20 For services and expenses of New York State Dental Association (NYSDA)
21 to support free dental clinics in federally qualified health centers
22 and facilities licensed under article 28 of the public health law
23 ... 250,000 (re. \$7,000)
24 For additional services and expenses of the Nurse-Family Partnership
25 program ... 300,000 (re. \$13,000)
26 For services and expenses of a rural dentistry pilot program in
27 geographically isolated and underserved area counties
28 372,000 (re. \$15,000)
29 For services and expenses related to the recommendations of the senate
30 task force on Lyme and tick borne diseases. Notwithstanding any
31 provision of law this appropriation shall be allocated only pursuant
32 to a plan submitted by the temporary president of the senate,
33 setting forth an itemized list of grantees with the amount to be
34 received by each, or the methodology for allocation for such appro-
35 priation. Such plan, and the grantees listed therein, shall be
36 subject to the approval of the director of the budget and thereafter
37 shall be included in a resolution calling for the expenditure of
38 such monies, which resolution must be approved by a majority vote of
39 all members elected to the senate upon a roll call vote ...
40 1,000,000 (re. \$70,000)
41 For services and expenses of a sexual assault forensic examiner (SAFE)
42 telehealth pilot program to assist in having SAFE certified profes-
43 sionals available through telehealth to support health care provid-
44 ers care for adults and adolescent victims of sexual assault at
45 facilities that do not have a designated SAFE program
46 300,000 (re. \$9,000)
47 For services and expenses of Urban Health Plan, Inc
48 100,000 (re. \$100,000)
49 For services and expenses of Westchester Jewish Community Services ...
50 25,000 (re. \$25,000)
51 For services and expenses related to women's health services.
52 Notwithstanding any provision of law this appropriation shall be
53 allocated only pursuant to a plan submitted by the temporary presi-
54 dent of the senate, setting forth an itemized list of grantees with
55 the amount to be received by each, or the methodology for allocation
56 for such appropriation. Such plan, and the grantees listed therein,



1 shall be subject to the approval of the director of the budget and
2 thereafter shall be included in a resolution calling for the expend-
3 iture of such monies, which resolution must be approved by a majori-
4 ty vote of all members elected to the senate upon a roll call vote
5 ... 5,000,000 (re. \$1,077,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2018, is
7 hereby amended and reappropriated to read:

8 For services and expenses of [New York State Breast Cancer Network]
9 Breast Cancer Coalition of Rochester ... 50,000 (re. \$50,000)

10 By chapter 53, section 1, of the laws of 2017:

11 For services and expenses related to the New York State Breast Cancer
12 Network ... 50,000 (re. \$50,000)
13 For additional services and expenses of the Comprehensive Care Centers
14 for Eating Disorders programs ... 1,060,000 (re. \$135,000)
15 For services and expenses of the New York Community Hospital
16 10,000 (re. \$10,000)
17 For services and expenses of Nurse-Family Partnership
18 250,000 (re. \$3,000)
19 For services and expenses of a rural dentistry pilot program in
20 geographically isolated and underserved area counties
21 250,000 (re. \$13,000)
22 For services and expenses related to the recommendations of the senate
23 task force on Lyme and tick borne diseases. Notwithstanding any
24 provision of law this appropriation shall be allocated only pursuant
25 to a plan submitted by the temporary president of the senate,
26 setting forth an itemized list of grantees with the amount to be
27 received by each, or the methodology for allocation for such appro-
28 priation. Such plan, and the grantees listed therein, shall be
29 subject to the approval of the director of the budget and thereafter
30 shall be included in a resolution calling for the expenditure of
31 such monies, which resolution must be approved by a majority vote of
32 all members elected to the senate upon a roll call vote
33 400,000 (re. \$124,000)
34 For services and expenses related to women's health services.
35 Notwithstanding any provision of law this appropriation shall be
36 allocated only pursuant to a plan submitted by the temporary presi-
37 dent of the senate, setting forth an itemized list of grantees with
38 the amount to be received by each, or the methodology for allocation
39 for such appropriation. Such plan, and the grantees listed therein,
40 shall be subject to the approval of the director of the budget and
41 thereafter shall be included in a resolution calling for the expend-
42 iture of such monies, which resolution must be approved by a majori-
43 ty vote of all members elected to the senate upon a roll call vote
44 ... 475,000 (re. \$13,000)

45 The appropriation made by chapter 53, section 1, of the laws of 2017, is
46 hereby amended and reappropriated to read:

47 For services and expenses of [New York State Breast Cancer Network]
48 Ellen Hermanson Foundation ... 50,000 (re. \$50,000)

49 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
50 section 1, of the laws of 2017:



1 For services and expenses of expenses of a rural dentistry pilot
2 program in geographically isolated and underserved area counties ...
3 371,000 (re. \$11,000)
4 For services and expenses related to women's health services. Notwith-
5 standing any provision of law this appropriation shall be allocated
6 only pursuant to a plan submitted by the temporary president of the
7 senate, setting forth an itemized list of grantees with the amount
8 to be received by each, or the methodology for allocation for such
9 appropriation. Such plan, and the grantees listed therein, shall be
10 subject to the approval of the director of the budget and thereafter
11 shall be included in a resolution calling for the expenditure of
12 such monies, which resolution must be approved by a majority vote of
13 all members elected to the senate upon a roll call vote
14 620,500 (re. \$83,000)
15 For services and expenses related to the recommendations of the senate
16 task force on Lyme and tick borne diseases. Notwithstanding any
17 provision of law this appropriation shall be allocated only pursuant
18 to a plan submitted by the temporary president of the senate,
19 setting forth an itemized list of grantees with the amount to be
20 received by each, or the methodology for allocation for such appro-
21 priation. Such plan, and the grantees listed therein, shall be
22 subject to the approval of the director of the budget and thereafter
23 shall be included in a resolution calling for the expenditure of
24 such monies, which resolution must be approved by a majority vote of
25 all members elected to the senate upon a roll call vote
26 600,000 (re. \$45,000)
27 For services and expenses of Nurse-Family Partnership
28 500,000 (re. \$17,000)
29 For services and expenses of a dental demonstration program by the New
30 York State Dental Association (NYSDA) to support free dental clinics
31 in federally qualified health centers and facilities licensed under
32 article 28 of the public health law ... 250,000 (re. \$110,000)
33 For services and expenses related to the Pharmaceutical Take Back
34 program for healthcare facilities ... 300,000 (re. \$68,000)
35 For services and expenses relating to reimbursement to local health
36 departments in central and northern New York for treatment of rabies
37 ... 150,000 (re. \$48,000)
38 For services and expenses of Copiague community cares
39 30,000 (re. \$30,000)

40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
41 section 1, of the laws of 2017:
42 For additional services and expenses for rape crisis centers for
43 services to rape victims and programs to prevent rape. These funds
44 may be suballocated to the office of victim services
45 1,000,000 (re. \$445,000)
46 For services and expenses of expenses of a rural dentistry pilot
47 program in geographically isolated and underserved area counties ...
48 250,000 (re. \$4,000)
49 For services and expenses of expenses of the Finger Lakes Health
50 Systems Agency ... 209,000 (re. \$15,000)
51 For services and expenses related to women's health services. Notwith-
52 standing any provision of law this appropriation shall be allocated
53 only pursuant to a plan submitted by the temporary president of the
54 senate, setting forth an itemized list of grantees with the amount
55 to be received by each, or the methodology for allocation such



1 appropriation. Such plan, and the grantees listed therein, shall be
 2 subject to the approval of the director of the budget and thereafter
 3 shall be included in a resolution calling for the expenditure of
 4 such monies, which resolution must be approved by a majority vote of
 5 all members elected to the senate upon a roll call vote
 6 1,375,000 (re. \$130,000)
 7 For services and expenses for the Niagara Health Quality Coalition ...
 8 395,000 (re. \$180,000)
 9 For additional services and expenses for the Niagara Health Quality
 10 Coalition ... 395,000 (re. \$215,000)
 11 For additional services and expenses of the Comprehensive Care Centers
 12 for Eating Disorders programs ... 332,000 (re. \$5,000)
 13 For services and expenses related to the recommendations of the senate
 14 task force on Lyme and tick borne diseases. Notwithstanding any
 15 provision of law this appropriation shall be allocated only pursuant
 16 to a plan submitted by the temporary president of the senate,
 17 setting forth an itemized list of grantees with the amount to be
 18 received by each, or the methodology for allocation such appropri-
 19 ation. Such plan, and the grantees listed therein, shall be subject
 20 to the approval of the director of the budget and thereafter shall
 21 be included in a resolution calling for the expenditure of such
 22 monies, which resolution must be approved by a majority vote of all
 23 members elected to the senate upon a roll call vote
 24 600,000 (re. \$228,000)
 25 For services and expenses of a dental demonstration program by the New
 26 York State Dental Association (NYSDA) to support free dental clinics
 27 in federally qualified health centers ... 250,000 ... (re. \$188,000)
 28 For the New York State Association of County Health Officials to
 29 expand the ImmuNYze All New Yorkers public education campaign
 30 250,000 (re. \$6,000)

31 By chapter 53, section 1, of the laws of 2014:
 32 For services and expenses of expenses of a rural dentistry pilot
 33 program in geographically isolated and underserved area counties ...
 34 250,000 (re. \$2,400)
 35 For services and expenses of the Finger Lakes Health Systems Agency
 36 ... 209,000 (re. \$7,000)
 37 For services and expenses related to women's health services ...
 38 550,000 (re. \$211,000)
 39 For services and expenses for the Niagara Health Quality Coalition ...
 40 395,000 (re. \$180,000)
 41 For services and expenses for the 21st Century Work Group on Disease
 42 Elimination and Reduction ... 100,000 (re. \$78,000)
 43 For services and expenses related to eating disorders
 44 120,000 (re. \$7,000)
 45 For services and expenses for the Children's Environmental Center
 46 1,000,000 (re. \$40,000)
 47 For services and expenses related to the Pharmaceutical Take Back
 48 program for healthcare facilities ... 350,000 (re. \$3,000)
 49 For services and expenses related to the lyme disease task force
 50 recommendations ... 500,000 (re. \$53,000)
 51 For services and expenses of the ComuniLife: Life is precious program
 52 for costs related to suicide prevention of Latina women
 53 300,000 (re. \$4,000)
 54 For services and expenses of the department of health to implement
 55 subdivision 3-d of section 1 of part C of chapter 57 of the laws of

1 2006 as added by a chapter of the laws of 2014 to provide funding
2 for salary increases for the period April 1, 2014 through March 31,
3 2015. Notwithstanding any other provision of law to the contrary,
4 and subject to the approval of the director of the budget, the
5 amounts appropriated herein may be increased or decreased by inter-
6 change or transfer without limit to any local assistance appropri-
7 ation, and may include advances to local governments and voluntary
8 agencies, to accomplish this purpose ... 830,000 (re. \$622,000)

9 By chapter 53, section 1, of the laws of 2013:

10 For services and expenses of the health and social services sexuality-
11 related programs ... 4,966,900 (re. \$106,100)
12 For grants to rape crisis centers for services to rape victims and
13 programs to prevent rape. The amounts appropriated pursuant to such
14 appropriation may be suballocated to other state agencies or
15 accounts for expenditures incurred in the operation of programs
16 funded by such appropriation subject to the approval of the director
17 of the budget ... 1,887,600 (re. \$517,000)
18 For additional services and expenses associated with new and existing
19 school based health centers ... 557,000 (re. \$7,000)
20 For services and expenses of the New York State Coalition of School-
21 Based Health Centers ... 39,000 (re. \$10,000)
22 For services and expenses related to spinal cord injury research
23 pursuant to chapter 338 of the laws of 1998. All or a portion of
24 this appropriation may be transferred or suballocated to the state
25 operations appropriations or the miscellaneous special revenue fund
26 spinal cord injury research fund account
27 2,000,000 (re. \$39,000)
28 For services and expenses of women's health, including but not limited
29 to, eating disorders, preventative care, prenatal care, and cancer
30 services ... 550,000 (re. \$70,000)
31 For additional services and expenses for the maternity and early
32 childhood foundation ... 250,000 (re. \$1,400)

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Local Public Health Services Account

36 By chapter 53, section 1, of the laws of 2012:

37 For additional state grants to improve access to infertility services,
38 treatments, and procedures ... 1,000,000 (re. \$790,000)
39 For additional state grants to improve access to infertility services,
40 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
41 For services and expenses of women's health and wellness programs ...
42 500,000 (re. \$25,200)

43 Special Revenue Funds - Federal
44 Federal Education Fund
45 Individuals with Disabilities-Part C Account - 25214

46 By chapter 53, section 1, of the laws of 2019:

47 For activities related to a handicapped infants and toddlers program
48 (26837) ... 48,578,000 (re. \$48,578,000)

49 By chapter 53, section 1, of the laws of 2018:



1 For activities related to a handicapped infants and toddlers program
2 (26837) ... 48,578,000 (re. \$14,574,000)

3 By chapter 53, section 1, of the laws of 2017:

4 For activities related to a handicapped infants and toddlers program
5 (26837) ... 48,578,000 (re. \$2,200,000)

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account - 25183

9 By chapter 53, section 1, of the laws of 2019:

10 For various health prevention, diagnostic, detection and treatment
11 services.

12 The commissioner of health is hereby authorized to waive any
13 provisions of the public health law and regulations, to issue appro-
14 priate operating certificates, and to enter into contracts with
15 article 28 facilities, to provide funds, to establish, support and
16 conduct projects to provide improved and expanded school health
17 services for preschool and school-age children. No more than 10 per
18 centum of the amount appropriated for such purpose shall be expended
19 for services and expenses in connection with the administration and
20 evaluation of such grants. Grants awarded under this appropriation
21 shall be distributed and administered in accordance with regulations
22 established by the commissioner of health.

23 The amounts appropriated pursuant to such appropriation may be subal-
24 located to other state agencies or accounts for expenditures
25 incurred in the operation of programs funded by such appropriation
26 subject to the approval of the director of the budget (26989)
27 57,475,000 (re. \$55,601,000)

28 By chapter 53, section 1, of the laws of 2018:

29 For various health prevention, diagnostic, detection and treatment
30 services.

31 The commissioner of health is hereby authorized to waive any
32 provisions of the public health law and regulations, to issue appro-
33 priate operating certificates, and to enter into contracts with
34 article 28 facilities, to provide funds, to establish, support and
35 conduct projects to provide improved and expanded school health
36 services for preschool and schoolage children. No more than 10 per
37 centum of the amount appropriated for such purpose shall be expended
38 for services and expenses in connection with the administration and
39 evaluation of such grants. Grants awarded under this appropriation
40 shall be distributed and administered in accordance with regulations
41 established by the commissioner of health.

42 The amounts appropriated pursuant to such appropriation may be subal-
43 located to other state agencies or accounts for expenditures
44 incurred in the operation of programs funded by such appropriation
45 subject to the approval of the director of the budget (26989)
46 57,475,000 (re. \$50,428,000)

47 By chapter 53, section 1, of the laws of 2017:

48 For various health prevention, diagnostic, detection and treatment
49 services.

50 The commissioner of health is hereby authorized to waive any
51 provisions of the public health law and regulations, to issue appro-



1 priate operating certificates, and to enter into contracts with
2 article 28 facilities, to provide funds, to establish, support and
3 conduct projects to provide improved and expanded school health
4 services for preschool and schoolage children. No more than 10 per
5 centum of the amount appropriated for such purpose shall be expended
6 for services and expenses in connection with the administration and
7 evaluation of such grants. Grants awarded under this appropriation
8 shall be distributed and administered in accordance with regulations
9 established by the commissioner of health.

10 The amounts appropriated pursuant to such appropriation may be subal-
11 located to other state agencies or accounts for expenditures
12 incurred in the operation of programs funded by such appropriation
13 subject to the approval of the director of the budget (26989)
14 57,475,000 (re. \$34,803,000)

15 Special Revenue Funds - Federal

16 Federal Health and Human Services Fund

17 Federal Health, Education and Human Services Account - 25148

18 By chapter 53, section 1, of the laws of 2019:

19 For various health prevention, diagnostic, detection and treatment
20 services. The amounts appropriated pursuant to such appropriation
21 may be suballocated to other state agencies or accounts for expendi-
22 tures incurred in the operation of programs funded by such appropri-
23 ation subject to the approval of the director of the budget (26988)
24 ... 41,400,000 (re. \$39,586,000)

25 By chapter 53, section 1, of the laws of 2018:

26 For various health prevention, diagnostic, detection and treatment
27 services. The amounts appropriated pursuant to such appropriation
28 may be suballocated to other state agencies or accounts for expendi-
29 tures incurred in the operation of programs funded by such appropri-
30 ation subject to the approval of the director of the budget (26988)
31 ... 41,400,000 (re. \$9,600,000)

32 By chapter 53, section 1, of the laws of 2017:

33 For various health prevention, diagnostic, detection and treatment
34 services. The amounts appropriated pursuant to such appropriation
35 may be suballocated to other state agencies or accounts for expendi-
36 tures incurred in the operation of programs funded by such appropri-
37 ation subject to the approval of the director of the budget (26988)
38 ... 41,400,000 (re. \$1,200,000)

39 Special Revenue Funds - Federal

40 Federal USDA-Food and Nutrition Services Fund

41 Child and Adult Care Food Account - 25022

42 By chapter 53, section 1, of the laws of 2019:

43 For various federal food and nutritional services. The moneys hereby
44 appropriated shall be available for payment of financial assistance
45 heretofore accrued (26985) ... 253,694,000 (re. \$241,948,000)

46 By chapter 53, section 1, of the laws of 2018:

47 For various federal food and nutritional services. The moneys hereby
48 appropriated shall be available for payment of financial assistance
49 heretofore accrued (26985) ... 253,694,000 (re. \$11,950,000)



1 By chapter 53, section 1, of the laws of 2017:
 2 For various federal food and nutritional services. The moneys hereby
 3 appropriated shall be available for payment of financial assistance
 4 heretofore accrued (26985) ... 253,694,000 (re. \$29,000)

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25022

8 By chapter 53, section 1, of the laws of 2019:
 9 For various federal food and nutritional services. The moneys hereby
 10 appropriated shall be available for payment of financial assistance
 11 heretofore accrued (26986) ... 502,970,000 (re. \$477,822,000)

12 By chapter 53, section 1, of the laws of 2018:
 13 For various federal food and nutritional services. The moneys hereby
 14 appropriated shall be available for payment of financial assistance
 15 heretofore accrued (26986) ... 502,970,000 (re. \$187,589,000)

16 By chapter 53, section 1, of the laws of 2017:
 17 For various federal food and nutritional services. The moneys hereby
 18 appropriated shall be available for payment of financial assistance
 19 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000)

20 Special Revenue Funds - Other
 21 Combined Expendable Trust Fund
 22 New York State Prostate and Testicular Cancer Research and Education
 23 Account - 20183

24 By chapter 53, section 1, of the laws of 2019:
 25 For prostate cancer research, detection and education pursuant to
 26 chapter 273 of the laws of 2004 (26813)
 27 840,000 (re. \$840,000)

28 By chapter 53, section 1, of the laws of 2018:
 29 For prostate cancer research, detection and education pursuant to
 30 chapter 273 of the laws of 2004 (26813)
 31 840,000 (re. \$840,000)

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 New York State Women's Cancers Education and Prevention Account 20206

35 By chapter 53, section 1, of the laws of 2019:
 36 For women's cancer prevention and education pursuant to section
 37 97-1111 of state finance law as added by chapter 420 of the laws of
 38 2015 (26786) ... 100,000 (re. \$76,000)

39 By chapter 53, section 1, of the laws of 2018:
 40 For women's cancer prevention and education pursuant to section
 41 97-1111 of state finance law as added by chapter 420 of the laws of
 42 2015 (26786) ... 100,000 (re. \$41,000)

43 Special Revenue Funds - Other
 44 Dedicated Miscellaneous [State] Special Revenue [Fund] Account
 45 Cure Childhood Cancer Research Account - 23802

1 By chapter 53, section 1, of the laws of 2019:

2 For services and expenses related to childhood cancer research pursu-
3 ant to section 404-cc of the vehicle and traffic law and section
4 99-z of the state finance law, as added by chapter 443 of the laws
5 of 2016 (26783) ... 100,000 (re. \$100,000)

6 By chapter 53, section 1, of the laws of 2018:

7 For services and expenses related to childhood cancer research pursu-
8 ant to section 404-cc of the vehicle and traffic law and section
9 99-z of the state finance law, as added by chapter 443 of the laws
10 of 2016 (26783) ... 100,000 (re. \$100,000)

11 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

12 General Fund

13 Local Assistance Account - 10000

14 By chapter 53, section 1, of the laws of 2019:

15 For services and expenses of the healthy neighborhood program (29893)
16 ... 1,495,000 (re. \$463,000)

17 By chapter 53, section 1, of the laws of 2018:

18 For services and expenses of the healthy neighborhood program (29893)
19 ... 1,495,000 (re. \$82,000)

20 For services and expenses related to public health improvement initi-
21 atives, including but not limited to reducing the risks and effects
22 to children that are associated with the exposure to lead. Notwith-
23 standing any provision of law this appropriation shall be allocated
24 only pursuant to a plan submitted by the temporary president of the
25 senate, setting forth an itemized list of grantees with the amount
26 to be received by each, or the methodology for allocation for such
27 appropriation. Such plan, and the grantees listed there in, shall be
28 subject to the approval of the director of the budget and thereafter
29 shall be included in a resolution calling for the expenditure of
30 such monies, which resolution must be approved by a majority vote of
31 all members elected to the senate upon a roll call vote
32 900,000 (re. \$670,000)

33 By chapter 53, section 1, of the laws of 2017:

34 For services and expenses of the healthy neighborhood program (29893)
35 ... 1,495,000 (re. \$39,000)

36 By chapter 53, section 1, of the laws of 2016:

37 For services and expenses of the healthy neighborhood program (29893)
38 ... 1,872,800 (re. \$50,000)

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 Federal Block Grant Account - 25183

42 By chapter 53, section 1, of the laws of 2019:

43 For services and expenses of various health prevention, diagnostic,
44 detection and treatment services (26991)
45 3,687,000 (re. \$3,687,000)

46 By chapter 53, section 1, of the laws of 2018:

1 For services and expenses of various health prevention, diagnostic,
 2 detection and treatment services (26991)
 3 3,687,000 (re. \$2,710,000)

4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses of various health prevention, diagnostic,
 6 detection and treatment services (26991)
 7 3,687,000 (re. \$2,379,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 Occupational Health Clinics Account - 22177

11 By chapter 53, section 1, of the laws of 2019:

12 For services and expenses of implementing and operating a statewide
 13 network of occupational health clinics for diagnostic, screening,
 14 treatment, referral, and education services (26844)
 15 9,560,000 (re. \$8,854,000)

16 CHILD HEALTH INSURANCE PROGRAM

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Children's Health Insurance Account - 25148

20 By chapter 53, section 1, of the laws of 2019:

21 The money hereby appropriated is available for payment of aid hereto-
 22 fore accrued or hereafter accrued.

23 Notwithstanding any other provision of law, the money hereby appropri-
 24 ated may be increased or decreased by transfer or suballocation to
 25 appropriations of the office of temporary and disability assistance,
 26 for the reimbursement of local district administrative costs related
 27 to children newly enrolled in medicaid whose household income is
 28 between 100 percent and 133 percent of the federal poverty level.

29 Notwithstanding any inconsistent provision of law, the following
 30 appropriation shall be net of prior and/or current year refunds,
 31 rebates, reimbursements, and credits.

32 For services and expenses related to the children's health insurance
 33 program, pursuant to title XXI of the federal social security act
 34 (26931) ... 1,750,000,000 (re. \$999,474,000)

35 Special Revenue Funds - Other

36 HCRA Resources Fund

37 Children's Health Insurance Account - 20810

38 By chapter 53, section 1, of the laws of 2019:

39 The money hereby appropriated is available for payment of aid hereto-
 40 fore accrued or hereafter accrued.

41 Notwithstanding any other provision of law, the money hereby appropri-
 42 ated may be increased or decreased by transfer or suballocation to
 43 appropriations of the office of temporary and disability assistance,
 44 for the reimbursement of local district administrative costs related
 45 to children newly enrolled in medicaid whose household income is
 46 between 100 percent and 133 percent of the federal poverty level.



1 Notwithstanding any inconsistent provision of law, the following
2 appropriation shall be net of prior and/or current year refunds,
3 rebates, reimbursements, and credits.
4 For services and expenses related to the children's health insurance
5 program authorized pursuant to title 1-A of article 25 of the public
6 health law (26931) ... 482,087,000 (re. \$480,717,000)

7 ESSENTIAL PLAN PROGRAM

8 General Fund
9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2019:
11 For services and expenses related to the essential plan program,
12 including for contribution to the essential plan trust fund for the
13 purpose of reducing the premiums and cost-sharing of, or providing
14 benefits for, eligible individuals enrolled in the essential plan
15 program authorized pursuant to section 369-gg of the social services
16 law.
17 Notwithstanding any inconsistent provision of the law, the moneys
18 hereby appropriated may be increased or decreased by interchange or
19 transfer with any appropriation of the department of health.
20 Notwithstanding any inconsistent provision of law, the following
21 appropriation shall be net of prior and/or current year refunds,
22 rebates, reimbursements, and credits.
23 The money hereby appropriated is available for payment of aid hereto-
24 fore accrued or hereafter accrued (26940)
25 386,218,000 (re. \$386,218,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Essential Plan Account - 25184

29 By chapter 53, section 1, of the laws of 2019:
30 For services and expenses related to the essential plan program. For
31 contribution to the essential plan trust fund for providing benefits
32 for, eligible individuals enrolled in the basic health program
33 pursuant to section 1331 of the federal patient protection and
34 affordable care act.
35 Notwithstanding any inconsistent provision of law, the moneys hereby
36 appropriated may be increased or decreased by interchange or trans-
37 fer with any appropriation of the department of health.
38 Notwithstanding any inconsistent provision of law, the following
39 appropriation shall be net of prior and/or current year refunds,
40 rebates, reimbursements, and credits.
41 The money hereby appropriated is available for payment of aid hereto-
42 fore accrued or hereafter accrued (26940)
43 4,884,774,000 (re. \$2,732,525,000)

44 HEALTH CARE REFORM ACT PROGRAM

45 Special Revenue Funds - Other
46 HCRA Resources Fund
47 HCRA Program Account - 20807

48 By chapter 53, section 1, of the laws of 2019:



1 For services and expenses of the physician loan repayment and physi-
 2 cian practice support programs pursuant to subdivisions 5-a and 12
 3 of section 2807-m of the public health law (29886)
 4 9,065,000 (re. \$9,053,000)
 5 For services and expenses of the New York state area health education
 6 center program as awarded to and administered by the Research Foun-
 7 dation for the State University of New York on behalf of the Univer-
 8 sity at Buffalo to fund the New York State Area Health Education
 9 Center (AHEC) system (29877) ... 1,662,000 (re. \$331,000)
 10 For services and expenses of the ambulatory care training program
 11 pursuant to subdivision 5-a of section 2807-m of the public health
 12 law (29887) ... 1,800,000 (re. \$999,000)
 13 For services and expenses of the diversity in medicine/post-
 14 baccalaureate program pursuant to subdivision 5-a of section 2807-m
 15 of the public health law (29883) ... 1,244,000 (re. \$659,000)
 16 For state grants for the health workforce retraining program. Notwith-
 17 standing section 2807-g of the public health law, or any other
 18 provision of law to the contrary, funds hereby appropriated may be
 19 made available to other state agencies and facilities operated by
 20 the department of health for services and expenses related to the
 21 worker retraining program as disbursed pursuant to section 2807-g of
 22 the public health law. Provided, however, that the director of the
 23 budget must approve the release of any request for proposal or
 24 request for application or any other procurement initiatives issued
 25 on or after April 1, 2007. Further provided that any contract
 26 executed on or after April 1, 2007 must receive the prior approval
 27 of the director of the budget. A portion of this appropriation may
 28 be transferred to state operations appropriations (29879) ...
 29 9,160,000 (re. \$7,958,000)
 30 For state grants for rural health care access development (29876) ...
 31 7,700,000 (re. \$2,294,000)
 32 For state grants for rural health network development (29875) ...
 33 4,980,000 (re. \$1,509,000)
 34 For transfer to the pool administrator for state grants for poison
 35 control centers. A portion of this appropriation may be transferred
 36 to state operations appropriations (29870)
 37 2,400,000 (re. \$758,000)
 38 For additional services and expenses of the diversity in medicine
 39 program ... 500,000 (re. \$300,000)
 40 For services and expenses of the Roswell Park Comprehensive Cancer
 41 Center ... 50,000 (re. \$50,000)
 42 For state grants for rural health care access development (29876) ...
 43 550,000 (re. \$413,000)
 44 For state grants for rural health network development (29875) ...
 45 550,000 (re. \$413,000)

46 By chapter 53, section 1, of the laws of 2018:
 47 For services and expenses of the physician loan repayment and physi-
 48 cian practice support programs pursuant to subdivisions 5-a and 12
 49 of section 2807-m of the public health law (29886)
 50 9,065,000 (re. \$5,483,000)
 51 For services and expenses of the New York state area health education
 52 center program as awarded to and administered by the Research Foun-
 53 dation for the State University of New York on behalf of the Univer-
 54 sity at Buffalo to fund the New York State Area Health Education
 55 Center (AHEC) system (29877) ... 1,662,000 (re. \$200,000)



1 For services and expenses of the ambulatory care training program
 2 pursuant to subdivision 5-a of section 2807-m of the public health
 3 law (29887) ... 1,800,000 (re. \$95,000)
 4 For state grants for the health workforce retraining program. Notwith-
 5 standing section 2807-g of the public health law, or any other
 6 provision of law to the contrary, funds hereby appropriated may be
 7 made available to other state agencies and facilities operated by
 8 the department of health for services and expenses related to the
 9 worker retraining program as disbursed pursuant to section 2807-g of
 10 the public health law. Provided, however, that the director of the
 11 budget must approve the release of any request for proposal or
 12 request for application or any other procurement initiatives issued
 13 on or after April 1, 2007. Further provided that any contract
 14 executed on or after April 1, 2007 must receive the prior approval
 15 of the director of the budget. A portion of this appropriation may
 16 be transferred to state operations appropriations (29879) ...
 17 9,160,000 (re. \$5,941,000)
 18 For state grants for rural health care access development (29876) ...
 19 7,700,000 (re. \$534,000)
 20 For state grants for rural health network development (29875) ...
 21 4,980,000 (re. \$101,000)
 22 For transfer to the pool administrator for state grants for poison
 23 control centers. A portion of this appropriation may be transferred
 24 to state operations appropriations (29870)
 25 1,520,000 (re. \$1,520,000)
 26 For state grants to improve access to infertility services, treat-
 27 ments, and procedures (29868) ... 1,911,000 (re. \$1,009,000)
 28 For additional services and expenses of the rural health network
 29 development program ... 1,100,000 (re. \$3,000)

30 Special Revenue Funds - Other
 31 HCRA Resources Fund
 32 HCRA Transition Account - 20808

33 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 34 section 1, of the laws of 2006:
 35 For services, expenses, grants and transfers necessary to continue
 36 existing or planned contracts or other financing arrangements for
 37 the purposes of implementing the health care reform act program in
 38 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
 39 2807-v of the public health law and utilizing allocations authorized
 40 prior to July 1, 2005. The moneys hereby appropriated shall be
 41 available for payments heretofore accrued or hereafter to accrue.
 42 Notwithstanding any inconsistent provision of law, the moneys hereby
 43 appropriated may be increased or decreased by interchange or trans-
 44 fer with any appropriation of the department of health or by trans-
 45 fer or suballocation to any appropriation of the department of
 46 insurance, the office of mental health or the state office for the
 47 aging subject to the approval of the director of the budget, who
 48 shall file such approval with the department of audit and control
 49 and copies thereof with the chairman of the senate finance committee
 50 and the chairman of the assembly ways and means committee (29864) ..
 51 600,000,000 (re. \$272,417,000)

52 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

1 General Fund
2 Local Assistance Account - 10000

3 The appropriation made by chapter 53, section 1, of the laws of 2019, is
4 hereby amended and reappropriated to read:

5 For reimbursement of local administrative expenses for medical assist-
6 ance programs and for state administration of medical assistance
7 programs, notwithstanding section 153 of the social services law, to
8 include the performance of eligibility and enrollment determinations
9 by the state or third-party entities designated by the state to
10 perform such services.

11 Notwithstanding any provision of law to the contrary, subject to the
12 approval of the director of budget, up to \$23,000,000 of the amount
13 appropriated herein shall be available for the purpose of providing
14 payments to local social services districts for medical assistance
15 administration claims that exceed an administrative ceiling estab-
16 lished by the commissioner of health.

17 Notwithstanding any inconsistent provision of law and subject to the
18 approval of the director of budget, moneys hereby appropriated may
19 be increased or decreased by transfer or interchange between these
20 appropriated amounts and appropriations of the medical assistance
21 administration program, the medical assistance program, and the
22 office of health insurance programs. Funding authority from this
23 account used for state administration of the medical assistance
24 program may be transferred to state operations appropriations within
25 the aforementioned programs at amounts agreed upon by the commis-
26 sioner of health, and the New York state division of the budget.

27 Notwithstanding section 40 of the state finance law or any other law
28 to the contrary, all medical assistance appropriations made from
29 this account shall remain in full force and effect in accordance, in
30 the aggregate, with the following schedule: not more than 50 percent
31 for the period April 1, 2019 to March 31, 2020; and the remaining
32 amount for the period April 1, 2020 to [March 31] September 15,
33 2021.

34 Notwithstanding section 40 of the state finance law or any provision
35 of law to the contrary, subject to federal approval, department of
36 health state funds medicaid spending, excluding payments for medical
37 services provided at state facilities operated by the office of
38 mental health, the office for people with developmental disabilities
39 and the office of [alcoholism and substance abuse] addiction
40 services and supports and further excluding any payments which are
41 not appropriated within the department of health, in the aggregate,
42 for the period April 1, 2019 through March 31, 2020, shall not
43 exceed \$22,251,148,000 except as provided below and state share
44 medicaid spending, in the aggregate, for the period April 1, 2020
45 through [March 31] September 15, 2021, shall not exceed
46 [\$23,256,018,000] \$23,606,772,000, but in no event shall department
47 of health state funds medicaid spending for the period April 1, 2019
48 through [March 31] September 15, 2021 exceed [\$45,507,166,000]
49 \$45,857,920,000 provided, however, such aggregate limits may be
50 adjusted by the director of the budget to account for any changes in
51 the New York state federal medical assistance percentage amount
52 established pursuant to the federal social security act, increases
53 in provider revenues, reductions in local social services district
54 payments for medical assistance administration, minimum wage
55 increases and beginning April 1, 2012 the operational costs of the

1 New York state medical indemnity fund, pursuant to chapter 59 of the
2 laws of 2011, and state costs or savings from the essential plan
3 program. Such projections may be adjusted by the director of the
4 budget to account for increased or expedited department of health
5 state funds medicaid expenditures as a result of a natural or other
6 type of disaster, including a governmental declaration of emergency.
7 The director of the budget, in consultation with the commissioner of
8 health, shall assess on a monthly basis known and projected medicaid
9 expenditures by category of service and by geographic region, as
10 determined by the commissioner of health, incurred both prior to and
11 subsequent to such assessment for each such period, and if the
12 director of the budget determines that such expenditures are
13 expected to cause medicaid spending for such period to exceed the
14 aggregate limit specified herein for such period, the state medicaid
15 director, in consultation with the director of the budget and the
16 commissioner of health, shall develop a medicaid savings allocation
17 plan to limit such spending to the aggregate limit specified herein
18 for such period.

19 Such medicaid savings allocation plan shall be designed, to reduce the
20 expenditures authorized by the appropriations herein in compliance
21 with the following guidelines: (1) reductions shall be made in
22 compliance with applicable federal law, including the provisions of
23 the Patient Protection and Affordable Care Act, Public Law No.
24 111-148, and the Health Care and Education Reconciliation Act of
25 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
26 and any subsequent amendments thereto or regulations promulgated
27 thereunder; (2) reductions shall be made in a manner that complies
28 with the state medicaid plan approved by the federal centers for
29 medicare and medicaid services, provided, however, that the commis-
30 sioner of health is authorized to submit any state plan amendment or
31 seek other federal approval, including waiver authority, to imple-
32 ment the provisions of the medicaid savings allocation plan that
33 meets the other criteria set forth herein; (3) reductions shall be
34 made in a manner that maximizes federal financial participation, to
35 the extent practicable, including any federal financial partici-
36 pation that is available or is reasonably expected to become avail-
37 able, in the discretion of the commissioner, under the Affordable
38 Care Act; (4) reductions shall be made uniformly among categories of
39 services and geographic regions of the state, to the extent practi-
40 cable, and shall be made uniformly within a category of service, to
41 the extent practicable, except where the commissioner determines
42 that there are sufficient grounds for non-uniformity, including but
43 not limited to: the extent to which specific categories of services
44 contributed to department of health medicaid state funds spending in
45 excess of the limits specified herein; the need to maintain safety
46 net services in underserved communities; or the potential benefits
47 of pursuing innovative payment models contemplated by the Affordable
48 Care Act, in which case such grounds shall be set forth in the medi-
49 caid savings allocation plan; and (5) reductions shall be made in a
50 manner that does not unnecessarily create administrative burdens to
51 medicaid applicants and recipients or providers.

52 The commissioner shall seek the input of the legislature, as well as
53 organizations representing health care providers, consumers, busi-
54 nesses, workers, health insurers, and others with relevant exper-
55 tise, in developing such medicaid savings allocation plan, to the
56 extent that all or part of such plan, in the discretion of the



1 commissioner, is likely to have a material impact on the overall
2 medicaid program, particular categories of service or particular
3 geographic regions of the state.

4 (a) The commissioner shall post the medicaid savings allocation plan
5 on the department of health's website and shall provide written
6 copies of such plan to the chairs of the senate finance and the
7 assembly ways and means committees at least 30 days before the date
8 on which implementation is expected to begin.

9 (b) The commissioner may revise the medicaid savings allocation plan
10 subsequent to the provisions of notice and prior to implementation
11 but needs to provide a new notice pursuant to subparagraph (i) of
12 this paragraph only if the commissioner determines, in his or her
13 discretion, that such revisions materially alter the plan.

14 Notwithstanding the provisions of paragraphs (a) and (b) of this
15 subdivision, the commissioner need not seek the input described in
16 paragraph (a) of this subdivision or provide notice pursuant to
17 paragraph (b) of this subdivision if, in the discretion of the
18 commissioner, expedited development and implementation of a medicaid
19 savings allocation plan is necessary due to a public health emergen-
20 cy.

21 For purposes of this section, a public health emergency is defined as:

22 (i) a disaster, natural or otherwise, that significantly increases
23 the immediate need for health care personnel in an area of the
24 state; (ii) an event or condition that creates a widespread risk of
25 exposure to a serious communicable disease, or the potential for
26 such widespread risk of exposure; or (iii) any other event or condi-
27 tion determined by the commissioner to constitute an imminent threat
28 to public health.

29 Nothing in this paragraph shall be deemed to prevent all or part of
30 such medicaid savings allocation plan from taking effect retroac-
31 tively to the extent permitted by the federal centers for medicare
32 and medicaid services.

33 In accordance with the medicaid savings allocation plan, the commis-
34 sioner of the department of health shall reduce department of health
35 state funds medicaid spending by the amount of the projected over-
36 spending through, actions including, but not limited to modifying or
37 suspending reimbursement methods, including but not limited to all
38 fees, premium levels and rates of payment, notwithstanding any
39 provision of law that sets a specific amount or methodology for any
40 such payments or rates of payment; modifying medicaid program bene-
41 fits; seeking all necessary federal approvals, including, but not
42 limited to waivers, waiver amendments; and suspending time frames
43 for notice, approval or certification of rate requirements, notwith-
44 standing any provision of law, rule or regulation to the contrary,
45 including but not limited to sections 2807 and 3614 of the public
46 health law, section 18 of chapter 2 of the laws of 1988, and 18
47 NYCRR 505.14(h).

48 The department of health shall prepare a monthly report that sets
49 forth: (a) known and projected department of health medicaid expend-
50 itures as described in subdivision (1) of this section, and factors
51 that could result in medicaid disbursements for the relevant state
52 fiscal year to exceed the projected department of health state funds
53 disbursements in the enacted budget financial plan pursuant to
54 subdivision 3 of section 23 of the state finance law, including
55 spending increases or decreases due to: enrollment fluctuations,
56 rate changes, utilization changes, MRT investments, and shift of



1 beneficiaries to managed care; and variations in offline medicaid
2 payments; and (b) the actions taken to implement any medicaid
3 savings allocation plan implemented pursuant to subdivision (4) of
4 this section, including information concerning the impact of such
5 actions on each category of service and each geographic region of
6 the state. Each such monthly report shall be provided to the chairs
7 of the senate finance and the assembly ways and means committees and
8 shall be posted on the department of health's website in a timely
9 manner.

10 The money hereby appropriated is available for payment of aid hereto-
11 fore accrued or hereafter accrued to municipalities, and to provid-
12 ers of medical services pursuant to section 367-b of the social
13 services law, and shall be available to the department net of disal-
14 lowances, refunds, reimbursements, and credits.

15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be increased or decreased by interchange, with any appro-
17 priation of the department of health, and may be increased or
18 decreased by transfer or suballocation between these appropriated
19 amounts and appropriations of the office of mental health, the
20 office for people with developmental disabilities, the office of
21 [alcoholism and substance abuse] addiction services and supports,
22 the department of family assistance office of temporary and disabil-
23 ity assistance, the department of corrections and community super-
24 vision, the office of information technology services, the state
25 university of New York, the state office for the aging, the office
26 of the medicaid inspector general, and office of children and family
27 services with the approval of the director of the budget, who shall
28 file such approval with the department of audit and control and
29 copies thereof with the chairman of the senate finance committee and
30 the chairman of the assembly ways and means committee.

31 Notwithstanding [and] any provision of law to the contrary, the direc-
32 tor of the budget, in consultation with the commissioner of health,
33 may use a payment reduction plan to make across-the-board reductions
34 to the department of health state funds medicaid spending by
35 \$190,200,000 for [each of] the state fiscal [years] year 2019-2020
36 and \$373,000,000 in 2020-2021 to limit such spending to the aggre-
37 gate limits specified herein, or reduce the aggregate limits speci-
38 fied herein to provide a reduction to the State's Financial Plan.
39 Reductions shall be made in a manner that complies with the state
40 medicaid plan approved by the federal centers for medicare and medi-
41 caid services, provided, however, that the commissioner of health is
42 authorized to submit any state plan amendment or seek other federal
43 approval to implement the provisions of the medicaid payment
44 reduction plan.

45 Notwithstanding any inconsistent provision of law, in lieu of payments
46 authorized by the social services law, or payments of federal funds
47 otherwise due to the local social services districts for programs
48 provided under the federal social security act or the federal food
49 stamp act, funds herein appropriated, in amounts certified by the
50 state commissioner of temporary and disability assistance or the
51 state commissioner of health as due from local social services
52 districts each month as their share of payments made pursuant to
53 section 367-b of the social services law may be set aside by the
54 state comptroller in an interest-bearing account in order to ensure
55 the orderly and prompt payment of providers under section 367-b of
56 the social services law pursuant to an estimate provided by the



1 commissioner of health of each local social services district's
2 share of payments made pursuant to section 367-b of the social
3 services law.

4 Notwithstanding any provision of law to the contrary, the portion of
5 this appropriation covering fiscal year 2019-20 shall supersede and
6 replace any duplicative (i) reappropriation for this item covering
7 fiscal year 2019-20, and (ii) appropriation for this item covering
8 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
9 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

10 For contractual services related to medical necessity and quality of
11 care reviews related to medicaid patients. Subject to the approval
12 of the director of the budget, all or part of this appropriation may
13 be transferred to the health care standards and surveillance
14 program, general fund - local assistance account.

15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2019-20 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2019-20, and (ii) appropriation for this item covering
19 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
20 (29863) ... 7,400,000 (re. \$7,400,000)

21 The amount appropriated herein, together with any federal matching
22 funds obtained, may be available to the department, subject to the
23 approval of the director of the budget, for contractual services
24 related to a third party entity responsible for education of persons
25 eligible for medical assistance regarding their options for enroll-
26 ment in managed care plans. Subject to the approval of the director
27 of the budget, all or a part of this appropriation may be trans-
28 ferred to the office of managed care, general fund - state purposes
29 account.

30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2019-20 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2019-20, and (ii) appropriation for this item covering
34 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
35 (29777) ... 110,000,000 (re. \$110,000,000)

36 For state reimbursement of administrative expenses for the medical
37 assistance program provided by the office of mental health, office
38 for people with developmental disabilities and office of [alcoholism
39 and substance abuse] addiction services and supports.

40 The money hereby appropriated is available for payment of aid hereto-
41 fore accrued or hereafter accrued.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be increased or decreased by interchange with any other
44 appropriation of the department of health with the approval of the
45 director of the budget.

46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2019-20 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2019-20, and (ii) appropriation for this item covering
50 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
51 (26995) ... 180,000,000 (re. \$180,000,000)

52 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
53 section 1, of the laws of 2014:

54 The amount appropriated herein may be used in all or in part for
55 grants to those entities seeking certification to operate comprehen-



sive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) 30,000,000 (re. \$2,395,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account - 25107

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated



1 amounts and appropriations of the office of mental health, the
2 office for people with developmental disabilities, the office of
3 [alcoholism and substance abuse] addiction services and supports,
4 the department of family assistance, office of temporary and disa-
5 bility assistance, the department of corrections and community
6 supervision, the office of information technology services, the
7 state university of New York, the state office for the aging, the
8 office of the medicaid inspector general, and office of children and
9 family services with the approval of the director of the budget, who
10 shall file such approval with the department of audit and control
11 and copies thereof with the chairman of the senate finance committee
12 and the chairman of the assembly ways and means committee.

13 Notwithstanding any provision of law to the contrary, the director of
14 the budget, in consultation with the commissioner of health, may use
15 a payment reduction plan to make across-the-board reductions to the
16 department of health state funds medicaid spending by \$190,200,000
17 for [each of] the state fiscal [years] year 2019-2020 and
18 \$373,000,000 in 2020-2021 to limit such spending to the aggregate
19 limits specified herein, or reduce the aggregate limits specified
20 herein to provide a reduction to the State's Financial Plan.
21 Reductions shall be made in a manner that complies with the state
22 medicaid plan approved by the federal centers for medicare and medi-
23 caid services, provided, however, that the commissioner of health is
24 authorized to submit any state plan amendment or seek other federal
25 approval to implement the provisions of the medicaid payment
26 reduction plan.

27 Notwithstanding any inconsistent provision of law, in lieu of payments
28 authorized by the social services law, or payments of federal funds
29 otherwise due to the local social services districts for programs
30 provided under the federal social security act or the federal food
31 stamp act, funds herein appropriated, in amounts certified by the
32 state commissioner of temporary and disability assistance or the
33 state commissioner of health as due from local social services
34 districts each month as their share of payments made pursuant to
35 section 367-b of the social services law may be set aside by the
36 state comptroller in an interest-bearing account in order to ensure
37 the orderly and prompt payment of providers under section 367-b of
38 the social services law pursuant to an estimate provided by the
39 commissioner of health of each local social services district's
40 share of payments made pursuant to section 367-b of the social
41 services law.

42 Notwithstanding any provision of law to the contrary, the portion of
43 this appropriation covering fiscal year 2019-20 shall supersede and
44 replace any duplicative (i) reappropriation for this item covering
45 fiscal year 2019-20, and (ii) appropriation for this item covering
46 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
47 (26993) ... 1,261,300,000 (re. \$1,261,300,000)

48 For reimbursement of administrative expenses of the medical assistance
49 program provided by the office of mental health, office for people
50 with developmental disabilities, and office of [alcoholism and
51 substance abuse] addiction services and supports provided pursuant
52 to title XIX of the federal social security act. The money hereby
53 appropriated is available for payment of aid heretofore accrued or
54 hereafter accrued. Notwithstanding any other provision of law, the
55 money hereby appropriated may be increased or decreased by inter-



1 change with any other appropriation of the department of health with
2 the approval of the director of budget.
3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2019-20 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2019-20, and (ii) appropriation for this item covering
7 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
8 (26994) ... 180,000,000 (re. \$180,000,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2018, as
10 amended by chapter 53, section 1, of the laws of 2019, is hereby
11 amended and reappropriated:

12 For reimbursement of local administrative expenses of medical assist-
13 ance programs and for state administration of medical assistance
14 programs provided pursuant to title XIX of the federal social secu-
15 rity act or its successor program. Notwithstanding section 153 of
16 the social services law, to include the performance of eligibility
17 and enrollment determinations by the state or third-party entities
18 designated by the state to perform such services.

19 Notwithstanding any inconsistent provision of law and subject to the
20 approval of the director of budget, moneys hereby appropriated may
21 be increased or decreased by transfer or interchange between these
22 appropriated amounts and appropriations of the medical assistance
23 administration program, the medical assistance program, and the
24 office of health insurance programs. Funding authority from this
25 account used for state administration of the medical assistance
26 program may be transferred to state operations appropriations within
27 the aforementioned programs at amounts agreed upon by the commis-
28 sioner of health, and the New York state division of the budget.

29 Notwithstanding section 40 of the state finance law or any other law
30 to the contrary, all medical assistance appropriations made from
31 this account shall remain in full force and effect in accordance, in
32 aggregate, with the following schedule: not more than 50 percent for
33 the period April 1, 2018 to March 31, 2019; and the remaining amount
34 for the period April 1, 2019 to September 15, [2020] 2021.

35 The moneys hereby appropriated are to be available for payment of aid
36 heretofore accrued or hereafter accrued to municipalities, and to
37 providers of medical services pursuant to section 367-b of the
38 social services law, shall be available to the department net of
39 disallowances, refunds, reimbursements, and credits.

40 The amounts appropriated herein may be available for costs associated
41 with a common benefit identification card, and subject to the
42 approval of the director of the budget, these funds may be trans-
43 ferred to the credit of the state operations account medicaid
44 management information systems program.

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the department of health, and may be increased or
48 decreased by transfer or suballocation between these appropriated
49 amounts and appropriations of the office of mental health, the
50 office for people with developmental disabilities, the office of
51 [alcoholism and substance abuse] addiction services and supports,
52 the department of family assistance, office of temporary and disa-
53 bility assistance, the department of corrections and community
54 supervision, the office of information technology services, the
55 state university of New York, the state office for the aging, and

1 office of children and family services with the approval of the
2 director of the budget, who shall file such approval with the
3 department of audit and control and copies thereof with the chairman
4 of the senate finance committee and the chairman of the assembly
5 ways and means committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner of temporary and disability assistance or the
12 state commissioner of health as due from local social services
13 districts each month as their share of payments made pursuant to
14 section 367-b of the social services law may be set aside by the
15 state comptroller in an interest-bearing account in order to ensure
16 the orderly and prompt payment of providers under section 367-b of
17 the social services law pursuant to an estimate provided by the
18 commissioner of health of each local social services district's
19 share of payments made pursuant to section 367-b of the social
20 services law.

21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2018-19 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2018-19, and (ii) appropriation for this item covering
25 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
26 (26993) ... 1,261,300,000 (re. \$433,160,000)

27 MEDICAL ASSISTANCE PROGRAM

28 General Fund

29 Local Assistance Account - 10000

30 The appropriation made by chapter 53, section 1, of the laws of 2019, is
31 hereby amended and reappropriated to read:

32 For the medical assistance program, including administrative expenses,
33 for local social services districts, and for medical care rates for
34 authorized child care agencies.

35 Notwithstanding section 40 of the state finance law or any other law
36 to the contrary, all medical assistance appropriations made from
37 this account shall remain in full force and effect in accordance, in
38 the aggregate, with the following schedule: not more than 49 percent
39 for the period April 1, 2019 to March 31, 2020; and the remaining
40 amount for the period April 1, 2020 to [March 31] September 15,
41 2021.

42 Notwithstanding section 40 of the state finance law or any provision
43 of law to the contrary, subject to federal approval, department of
44 health state funds medicaid spending, excluding payments for medical
45 services provided at state facilities operated by the office of
46 mental health, the office for people with developmental disabilities
47 and the office of [alcoholism and substance abuse] addiction
48 services and supports and further excluding any payments which are
49 not appropriated within the department of health, in the aggregate,
50 for the period April 1, 2019 through March 31, 2020, shall not
51 exceed \$22,251,148,000 except as provided below and state share
52 medicaid spending, in the aggregate, for the period April 1, 2020
53 through [March 31] September 15, 2021, shall not exceed



1 [\$23,256,018,000] \$23,606,772,000, but in no event shall department
2 of health state funds medicaid spending for the period April 1, 2019
3 through [March 31] September 15, 2021 exceed [\$45,507,166,000]
4 \$45,857,920,000 provided, however, such aggregate limits may be
5 adjusted by the director of the budget to account for any changes in
6 the New York state federal medical assistance percentage amount
7 established pursuant to the federal social security act, increases
8 in provider revenues, reductions in local social services district
9 payments for medical assistance administration, minimum wage
10 increases and beginning April 1, 2012 the operational costs of the
11 New York state medical indemnity fund, pursuant to chapter 59 of the
12 laws of 2011, and state costs or savings from the essential plan
13 program. Such projections may be adjusted by the director of the
14 budget to account for increased or expedited department of health
15 state funds medicaid expenditures as a result of a natural or other
16 type of disaster, including a governmental declaration of emergency.
17 The director of the budget, in consultation with the commissioner of
18 health, shall assess on a monthly basis known and projected medicaid
19 expenditures by category of service and by geographic region, as
20 defined by the commissioner, incurred both prior to and subsequent
21 to such assessment for each such period, and if the director of the
22 budget determines that such expenditures are expected to cause medi-
23 caid spending for such period to exceed the aggregate limit speci-
24 fied herein for such period, the state medicaid director, in consul-
25 tation with the director of the budget and the commissioner of
26 health, shall develop a medicaid savings allocation plan to limit
27 such spending to the aggregate limit specified herein for such peri-
28 od.
29 Such medicaid savings allocation plan shall be designed, to reduce the
30 expenditures authorized by the appropriations herein in compliance
31 with the following guidelines: (1) reductions shall be made in
32 compliance with applicable federal law, including the provisions of
33 the Patient Protection and Affordable Care Act, Public Law No.
34 111-148, and the Health Care and Education Reconciliation Act of
35 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
36 and any subsequent amendments thereto or regulations promulgated
37 thereunder; (2) reductions shall be made in a manner that complies
38 with the state medicaid plan approved by the federal centers for
39 medicare and medicaid services, provided, however, that the commis-
40 sioner of health is authorized to submit any state plan amendment or
41 seek other federal approval, including waiver authority, to imple-
42 ment the provisions of the medicaid savings allocation plan that
43 meets the other criteria set forth herein; (3) reductions shall be
44 made in a manner that maximizes federal financial participation, to
45 the extent practicable, including any federal financial partici-
46 pation that is available or is reasonably expected to become avail-
47 able, in the discretion of the commissioner, under the Affordable
48 Care Act; (4) reductions shall be made uniformly among categories of
49 services and geographic regions of the state, to the extent practi-
50 cable, and shall be made uniformly within a category of service, to
51 the extent practicable, except where the commissioner determines
52 that there are sufficient grounds for non-uniformity, including but
53 not limited to: the extent to which specific categories of services
54 contributed to department of health medicaid state funds spending in
55 excess of the limits specified herein; the need to maintain safety
56 net services in underserved communities; or the potential benefits



1 of pursuing innovative payment models contemplated by the Affordable
2 Care Act, in which case such grounds shall be set forth in the medi-
3 caid savings allocation plan; and (5) reductions shall be made in a
4 manner that does not unnecessarily create administrative burdens to
5 medicaid applicants and recipients or providers.

6 The commissioner shall seek the input of the legislature, as well as
7 organizations representing health care providers, consumers, busi-
8 nesses, workers, health insurers, and others with relevant exper-
9 tise, in developing such medicaid savings allocation plan, to the
10 extent that all or part of such plan, in the discretion of the
11 commissioner, is likely to have a material impact on the overall
12 medicaid program, particular categories of service or particular
13 geographic regions of the state.

14 (a) The commissioner shall post the medicaid savings allocation plan
15 on the department of health's website and shall provide written
16 copies of such plan to the chairs of the senate finance and the
17 assembly ways and means committees at least 30 days before the date
18 on which implementation is expected to begin.

19 (b) The commissioner may revise the medicaid savings allocation plan
20 subsequent to the provisions of notice and prior to implementation
21 but needs to provide a new notice pursuant to subparagraph (i) of
22 this paragraph only if the commissioner determines, in his or her
23 discretion, that such revisions materially alter the plan.

24 Notwithstanding the provisions of paragraphs (a) and (b) of this
25 subdivision, the commissioner need not seek the input described in
26 paragraph (a) of this subdivision or provide notice pursuant to
27 paragraph (b) of this subdivision if, in the discretion of the
28 commissioner, expedited development and implementation of a medicaid
29 savings allocation plan is necessary due to a public health emergen-
30 cy.

31 For purposes of this section, a public health emergency is defined as:

32 (i) a disaster, natural or otherwise, that significantly increases
33 the immediate need for health care personnel in an area of the
34 state; (ii) an event or condition that creates a widespread risk of
35 exposure to a serious communicable disease, or the potential for
36 such widespread risk of exposure; or (iii) any other event or condi-
37 tion determined by the commissioner to constitute an imminent threat
38 to public health.

39 Nothing in this paragraph shall be deemed to prevent all or part of
40 such medicaid savings allocation plan from taking effect retroac-
41 tively to the extent permitted by the federal centers for medicare
42 and medicaid services.

43 In accordance with the medicaid savings allocation plan, the commis-
44 sioner of the department of health shall reduce department of health
45 state funds medicaid spending by the amount of the projected over-
46 spending through, actions including, but not limited to modifying or
47 suspending reimbursement methods, including but not limited to all
48 fees, premium levels and rates of payment, notwithstanding any
49 provision of law that sets a specific amount or methodology for any
50 such payments or rates of payment; modifying or discontinuing medi-
51 caid program benefits; seeking all necessary federal approvals,
52 including, but not limited to waivers, waiver amendments; and
53 suspending time frames for notice, approval or certification of rate
54 requirements, notwithstanding any provision of law, rule or regu-
55 lation to the contrary, including but not limited to sections 2807



1 and 3614 of the public health law, section 18 of chapter 2 of the
2 laws of 1988, and 18 NYCRR 505.14(h).

3 The department of health shall prepare a monthly report that sets
4 forth: (a) known and projected department of health medicaid expend-
5 itures as described in subdivision (1) of this section, and factors
6 that could result in medicaid disbursements for the relevant state
7 fiscal year to exceed the projected department of health state funds
8 disbursements in the enacted budget financial plan pursuant to
9 subdivision 3 of section 23 of the state finance law, including
10 spending increases or decreases due to: enrollment fluctuations,
11 rate changes, utilization changes, MRT investments, and shift of
12 beneficiaries to managed care; and variations in offline medicaid
13 payments; and (b) the actions taken to implement any medicaid
14 savings allocation plan implemented pursuant to subdivision (4) of
15 this section, including information concerning the impact of such
16 actions on each category of service and each geographic region of
17 the state. Each such monthly report shall be provided to the chairs
18 of the senate finance and the assembly ways and means committees and
19 shall be posted on the department of health's website in a timely
20 manner.

21 The money hereby appropriated is to be available for payment of aid
22 heretofore accrued or hereafter accrued to municipalities, and to
23 providers of medical services pursuant to section 367-b of the
24 social services law, and for payment of state aid to municipalities
25 and to providers of family care where payment systems through the
26 fiscal intermediaries are not operational, and shall be available to
27 the department net of disallowances, refunds, reimbursements, and
28 credits.

29 Notwithstanding any inconsistent provision of law to the contrary,
30 funds may be used by the department for outside legal assistance on
31 issues involving the federal government, the conduct of preadmission
32 screening and annual resident reviews required by the state's medi-
33 caid program, computer matching with insurance carriers to insure
34 that medicaid is the payer of last resort and activities related to
35 the management of the pharmacy benefit available under the medicaid
36 program.

37 Notwithstanding any inconsistent provision of law, in lieu of payments
38 authorized by the social services law, or payments of federal funds
39 otherwise due to the local social services districts for programs
40 provided under the federal social security act or the federal food
41 stamp act, funds herein appropriated, in amounts certified by the
42 state commissioner of temporary and disability assistance or the
43 state commissioner of health as due from local social services
44 districts each month as their share of payments made pursuant to
45 section 367-b of the social services law may be set aside by the
46 state comptroller in an interest-bearing account in order to ensure
47 the orderly and prompt payment of providers under section 367-b of
48 the social services law pursuant to an estimate provided by the
49 commissioner of health of each local social services district's
50 share of payments made pursuant to section 367-b of the social
51 services law.

52 Notwithstanding any inconsistent provision of law, funding made avail-
53 able by these appropriations shall support direct salary costs and
54 related fringe benefits within the medical assistance program asso-
55 ciated with any minimum wage increase that takes effect during the
56 timeframe of these appropriations, pursuant to section 652 of the



1 labor law. Each eligible organization in receipt of funding made
2 available by these appropriations may be required to submit written
3 certification, in such form and at such time the commissioner may
4 prescribe, attesting to the total amount of funds used by the eligi-
5 ble organization, how such funding will be or was used for purposes
6 eligible under these appropriations and any other reporting deemed
7 necessary by the commissioner. The amounts appropriated herein may
8 include advances to organizations authorized to receive such funds
9 to accomplish this purpose.

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be increased or decreased by interchange, with any appro-
12 priation of the department of health and the office of medicaid
13 inspector general and may be increased or decreased by transfer or
14 suballocation between these appropriated amounts and appropriations
15 of the department of health state purpose account, the office of
16 mental health, office for people with developmental disabilities,
17 the office of [alcoholism and substance abuse] addiction services
18 and supports, the department of family assistance office of tempo-
19 rary and disability assistance, the department of corrections and
20 community supervision, the office of information technology
21 services, the state university of New York, and office of children
22 and family services, the office of medicaid inspector general, and
23 the state office for the aging with the approval of the director of
24 the budget, who shall file such approval with the department of
25 audit and control and copies thereof with the chairman of the senate
26 finance committee and the chairman of the assembly ways and means
27 committee.

28 Notwithstanding any inconsistent provision of law to the contrary, the
29 moneys hereby appropriated may be used for payments to the centers
30 for medicaid and medicare services for obligations incurred related
31 to the pharmaceutical costs of dually eligible medicare/medicaid
32 beneficiaries participating in the medicare drug benefit authorized
33 by P.L. 108-173.

34 Notwithstanding any inconsistent provision of law, the moneys hereby
35 appropriated shall not be used for any existing rates, fees, fee
36 schedule, or procedures which may affect the cost of care and
37 services provided by personal care providers, case managers, health
38 maintenance organizations, out of state medical facilities which
39 provide care and services to residents of the state, providers of
40 transportation services, that are altered, amended, adjusted or
41 otherwise changed by a local social services district unless previ-
42 ously approved by the department of health and the director of the
43 budget.

44 Notwithstanding any inconsistent provision of law to the contrary,
45 funds shall be made available to the commissioner of the office of
46 mental health or the commissioner of the office of [alcoholism and
47 substance abuse] addiction services and supports, in consultation
48 with the commissioner of health and approved by the director of the
49 budget, and consistent with appropriations made therefor, to imple-
50 ment allocation plans developed by each such commissioner which
51 shall describe mental health or substance use disorder services that
52 should be developed to meet service needs resulting from the
53 reduction of inpatient behavioral health services provided under the
54 medicaid program, by programs licensed pursuant to article 31 or 32
55 of the mental hygiene law. Such programs may include programs that
56 are licensed pursuant to both article 31 of the mental hygiene law



1 and article 28 of the public health law, or certified under both
2 article 32 of the mental hygiene law and article 28 of the public
3 health law.

4 Notwithstanding any inconsistent provision of law, the moneys hereby
5 appropriated may be available for payments associated with the
6 resolution by settlement agreement or judgment of rate appeals
7 and/or litigation where the department of health is a party.

8 Notwithstanding any provision of law to the contrary, the director of
9 the budget, in consultation with the commissioner of health, may use
10 a payment reduction plan to make across-the-board reductions to the
11 department of health state funds medicaid spending by \$190,200,000
12 for [each of] the state fiscal [years] year 2019-2020 and
13 \$373,000,000 in 2020-2021 to limit such spending to the aggregate
14 limits specified herein, or reduce the aggregate limits specified
15 herein to provide a reduction to the State's Financial Plan.
16 Reductions shall be made in a manner that complies with the state
17 medicaid plan approved by the federal centers for medicare and medi-
18 caid services, provided, however, that the commissioner of health is
19 authorized to submit any state plan amendment or seek other federal
20 approval to implement the provisions of the medicaid payment
21 reduction plan.

22 For services and expenses of the medical assistance program including
23 hospital inpatient services and general hospitals that are safety-net
24 providers that evince severe financial distress, pursuant to crite-
25 ria determined by the commissioner, shall be eligible for awards for
26 amounts appropriated herein, to enable such providers to maintain
27 operations and vital services while establishing long term solutions
28 to achieve sustainable health services.

29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2019-20 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2019-20, and (ii) appropriation for this item covering
33 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
34 (26947) ... 1,318,534,000 (re. \$1,318,534,000)

35 For services and expenses of the medical assistance program including
36 hospital outpatient and emergency room services.

37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2019-20 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2019-20, and (ii) appropriation for this item covering
41 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
42 (26948) ... 461,435,000 (re. \$461,435,000)

43 For services and expenses of the medical assistance program including
44 clinic services.

45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2019-20 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2019-20, and (ii) appropriation for this item covering
49 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
50 (26949) ... 597,192,000 (re. \$597,192,000)

51 For services and expenses of the medical assistance program including
52 nursing home services.

53 Notwithstanding any provision of law to the contrary, the portion of
54 this appropriation covering fiscal year 2019-20 shall supersede and
55 replace any duplicative (i) reappropriation for this item covering
56 fiscal year 2019-20, and (ii) appropriation for this item covering



1 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
2 (26950) ... 1,521,766,000 (re. \$1,521,766,000)
3 For services and expenses of the medical assistance program including
4 other long term care services.

5 Notwithstanding any provision of law to the contrary, the portion of
6 this appropriation covering fiscal year 2019-20 shall supersede and
7 replace any duplicative (i) reappropriation for this item covering
8 fiscal year 2019-20, and (ii) appropriation for this item covering
9 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
10 (26951) ... 9,267,806,000 (re. \$9,267,806,000)

11 For services and expenses of the medical assistance program including
12 managed care services including regional planning activities of the
13 finger lakes health systems agency, including statewide coordination
14 and demonstration of best practices. The department shall make
15 grants within amounts appropriated therefor, to assure high-quality
16 and accessible primary care, to provide technical assistance to
17 support financial and business planning for integrated systems of
18 care, and to assist primary care providers in the adoption, imple-
19 mentation, and meaningful use of electronic health record technolo-
20 gy.

21 Notwithstanding any provision of law to the contrary, the portion of
22 this appropriation covering fiscal year 2019-20 shall supersede and
23 replace any duplicative (i) reappropriation for this item covering
24 fiscal year 2019-20, and (ii) appropriation for this item covering
25 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
26 (26952) ... 8,607,355,000 (re. \$8,607,355,000)

27 For services and expenses for health homes including grants to health
28 homes.

29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2019-20 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2019-20, and (ii) appropriation for this item covering
33 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
34 (29548) ... 636,000,000 (re. \$636,000,000)

35 For services and expenses of the medical assistance program including
36 pharmacy services.

37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2019-20 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2019-20, and (ii) appropriation for this item covering
41 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
42 (26953) ... 674,835,000 (re. \$674,835,000)

43 For services and expenses of the medical assistance program including
44 transportation services.

45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2019-20 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2019-20, and (ii) appropriation for this item covering
49 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
50 (26954) ... 538,530,000 (re. \$538,530,000)

51 For services and expenses of the medical assistance program including
52 dental services.

53 Notwithstanding any provision of law to the contrary, the portion of
54 this appropriation covering fiscal year 2019-20 shall supersede and
55 replace any duplicative (i) reappropriation for this item covering
56 fiscal year 2019-20, and (ii) appropriation for this item covering



1 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
2 (26955) ... 29,911,000 (re. \$29,911,000)
3 For services and expenses of the medical assistance program including
4 non-institutional and other spending.
5 Notwithstanding any inconsistent provision of law, the money hereby
6 appropriated may be available for payments to any county or public
7 school districts associated with additional claims for school
8 supportive health services.
9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2019-20 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2019-20, and (ii) appropriation for this item covering
13 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
14 (26956) ... 3,252,103,000 (re. \$3,252,103,000)
15 For services and expenses of the medical assistance program including
16 payments to the Area Agencies on Aging, making improvements in the
17 long term care system for the point of entry initiatives, for the
18 purposes of expanding and promoting a more coordinated level of care
19 for the delivery of quality services in the community.
20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2019-20 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2019-20, and (ii) appropriation for this item covering
24 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
25 (29572) ... 41,476,000 (re. \$41,476,000)
26 For services and expenses of the medical assistance program including
27 payments to Independent Living Centers, making improvements in the
28 long term care system for the point of entry initiatives, for the
29 purposes of expanding and promoting a more coordinated level of care
30 for the delivery of quality services in the community.
31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2019-20 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2019-20, and (ii) appropriation for this item covering
35 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
36 (29573) ... 13,000,000 (re. \$13,000,000)
37 Notwithstanding any inconsistent provision of law, subject to the
38 approval of the director of the budget, the amount appropriated
39 herein, together with federal matching funds if available, shall be
40 available for services and expenses of enhanced safety net hospitals
41 as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
42 vision 34 of section 2807-c of the public health law pursuant to a
43 methodology as determined by the commissioner.
44 Notwithstanding any provision of law to the contrary, the portion of
45 this appropriation covering fiscal year 2019-20 shall supersede and
46 replace any duplicative (i) reappropriation for this item covering
47 fiscal year 2019-2020, and (ii) appropriation for this item covering
48 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
49 (26790) ... 82,000,000 (re. \$82,000,000)
50 Notwithstanding any inconsistent provision of law, subject to the
51 approval of the director of the budget, the amount appropriated
52 herein, together with federal matching funds if available, shall be
53 available for services and expenses of the enhanced safety net
54 hospitals as defined by subparagraphs (iii) and (iv) of paragraph
55 (a) of subdivision 34 of section 2807-c of the public health law
56 pursuant to a methodology as determined by the commissioner.



1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2019-20 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2019-2020, and (ii) appropriation for this item covering
5 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
6 (26791) ... 50,000,000 (re. \$50,000,000)

7 For services and expenses of the medical assistance program including
8 payments to promote women's health and reduce the adverse effects of
9 multiple births.

10 Notwithstanding any provision of law to the contrary, the portion of
11 this appropriation covering fiscal year 2019-20 shall supersede and
12 replace any duplicative (i) reappropriation for this item covering
13 fiscal year 2019-2020, and (ii) appropriation for this item covering
14 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
15 (26793) ... 10,000,000 (re. \$10,000,000)

16 For services and expenses of the medical assistance program including
17 the managed long term care ombudsman program.

18 Notwithstanding any provision of law to the contrary, the portion of
19 this appropriation covering fiscal year 2019-20 shall supersede and
20 replace any duplicative (i) reappropriation for this item covering
21 fiscal year 2019-2020, and (ii) appropriation for this item covering
22 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
23 (26800) ... 9,800,000 (re. \$9,800,000)

24 For services and expenses of the medical assistance program including
25 facilitated enrollment for aged, blind and disabled.

26 Notwithstanding any provision of law to the contrary, the portion of
27 this appropriation covering fiscal year 2019-20 shall supersede and
28 replace any duplicative (i) reappropriation for this item covering
29 fiscal year 2019-2020, and (ii) appropriation for this item covering
30 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
31 (26818) ... 8,000,000 (re. \$8,000,000)

32 Notwithstanding any inconsistent provision of law, subject to the
33 approval of the director of the budget, upon submission of an allo-
34 cation plan from the commissioner of health, the amount appropriated
35 herein, together with any available federal matching funds, may be
36 transferred or suballocated to the office of mental health, office
37 of [alcoholism and substance abuse] addiction services and supports,
38 office for people with developmental disabilities, division of hous-
39 ing and community renewal, New York state housing trust fund corpo-
40 ration, and office of temporary and disability assistance for
41 services and expenses related to providing affordable housing. Any
42 such spending shall consider the geographical location of the
43 grants.

44 Notwithstanding any provision of law to the contrary, the portion of
45 this appropriation covering fiscal year 2019-20 shall supersede and
46 replace any duplicative (i) reappropriation for this item covering
47 fiscal year 2019-2020, and (ii) appropriation for this item covering
48 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
49 (29521) ... 186,700,000 (re. \$186,700,000)

50 For services and expenses of the medical assistance program including
51 essential community provider network and vital access provider
52 services.

53 Notwithstanding any provision of law to the contrary, the portion of
54 this appropriation covering fiscal year 2019-20 shall supersede and
55 replace any duplicative (i) reappropriation for this item covering
56 fiscal year 2019-20, and (ii) appropriation for this item covering



1 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
2 (29562) ... 132,000,000 (re. \$132,000,000)
3 For services and expenses of the medical assistance program including
4 vital access provider services to preserve critical access to essen-
5 tial behavioral health and other services in targeted areas of the
6 state.
7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2019-20 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2019-20, and (ii) appropriation for this item covering
11 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
12 (26615) ... 50,000,000 (re. \$50,000,000)
13 For services and expenses related to reducing maternal mortality with-
14 in the state, including, but not limited to creating a maternal
15 mortality review board, developing a training curriculum on implicit
16 racial bias, expanding community health workers, and building a data
17 warehouse for analysis of maternal outcomes to support quality
18 improvement (26855) ... 8,000,000 (re. \$8,000,000)
19 For services and expenses for DC37 and Teamster Local 858 health
20 insurance coverage under the family health plus (FHPlus), medicaid
21 or for payments to participating health insurance plans in the New
22 York state health benefit exchange [(29563)] (26856)
23 5,620,000 (re. \$5,620,000)
24 The monies hereby appropriated shall be available for the cost of
25 housing subsidies to certain participants in the nursing home tran-
26 sition and diversion waiver program as authorized by chapters 615
27 and 627 of the laws of 2004. A portion of such funds may be used for
28 administration of the housing subsidies, either by state staff or a
29 not-for-profit agency. Up to 100 percent of this appropriation may
30 be suballocated to the division of housing and community renewal
31 [(29528)] (26857) ... 3,684,000 (re. \$3,684,000)
32 For services and expenses related to traumatic brain injury including
33 but not limited to services rendered to individuals enrolled in the
34 federally approved home and community based services (HCBS) waiver
35 and including personal and nonpersonal services spending originally
36 authorized by appropriations and reappropriations enacted prior to
37 1996 [(29530)] (26868) ... 22,930,000 (re. \$22,930,000)
38 For services and expenses of the medical assistance program general
39 hospitals that are safety-net providers that evince severe financial
40 distress, pursuant to criteria determined by the commissioner, shall
41 be eligible for awards for amounts appropriated herein, to enable
42 such providers to maintain operations and vital services while
43 establishing long term solutions to achieve sustainable health
44 services (26891) ... 83,321,000 (re. \$83,321,000)
45 For services and expenses of the medical assistance program including
46 patient centered medical homes (26859)
47 220,000,000 (re. \$220,000,000)
48 For additional services and expenses of the medical assistance program
49 related to disproportionate share hospital payments to eligible
50 hospitals operated by the state university of New York, provided
51 further the eligible hospitals provide sufficient financial informa-
52 tion to evaluate the need to support current and future payments
53 (26860) ... 460,000,000 (re. \$460,000,000)
54 For services and expenses associated with ending the AIDS epidemic,
55 including but not limited to expanding the use of preexposure
56 prophylaxis, enhancement of targeted prevention activities, support



1 for linkage and retention services and the development of a peer
2 credentialing process.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2019-20 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2019-20, and (ii) appropriation for this item covering
7 fiscal year 2019-2020 set forth in chapter 53 of the laws of 2018
8 (26923) ... 30,000,000 (re. \$30,000,000)

9 For services and expenses related to expanding existing caregiver
10 support services for persons with Alzheimer's and other dementias
11 including additional respite and expansion of the department of
12 health caregiver support services programs.

13 Notwithstanding any provision of law to the contrary, the portion of
14 this appropriation covering fiscal year 2019-20 shall supersede and
15 replace any duplicative (i) reappropriation for this item covering
16 fiscal year 2019-20, and (ii) appropriation for this item covering
17 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
18 (26930) ... 50,000,000 (re. \$50,000,000)

19 For grants to counties, cities, towns or villages that own their
20 public water system and the water supply for such system for the
21 purpose of providing assistance towards the costs of installation,
22 including but not limited to technical and administrative costs
23 associated with planning, design and construction, and start-up of
24 fluoridation systems, and repair or upgrading of fluoridation equip-
25 ment for such public water systems.

26 Notwithstanding any provision of law to the contrary, the portion of
27 this appropriation covering fiscal year 2019-20 shall supersede and
28 replace any duplicative (i) reappropriation for this item covering
29 fiscal year 2019-20, and (ii) appropriation for this item covering
30 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
31 (26932) ... 10,000,000 (re. \$10,000,000)

32 For services and expenses and grants related to the population health
33 improvement program. Notwithstanding any provision of law to the
34 contrary, the portion of this appropriation covering fiscal year
35 2019-20 shall supersede and replace any duplicative (i) reappropri-
36 ation for this item covering fiscal year 2019-20, and (ii) appropri-
37 ation for this item covering fiscal year 2019-20 set forth in chap-
38 ter 53 of the laws of 2018 (26972)
39 15,500,000 (re. \$15,500,000)

40 For grants to the civil service employees association, Local 1000,
41 AFSCME, AFL-CIO to allow child care workers represented by the union
42 to reduce the cost of purchasing coverage under the exchange.

43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2019-20 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2019-20, and (ii) appropriation for this item covering
47 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
48 (29808) ... 9,500,000 (re. \$9,500,000)

49 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
50 to allow child care workers represented by the union to reduce the
51 cost of purchasing coverage under the exchange.

52 Notwithstanding any provision of law to the contrary, the portion of
53 this appropriation covering fiscal year 2019-20 shall supersede and
54 replace any duplicative (i) reappropriation for this item covering
55 fiscal year 2019-20, and (ii) appropriation for this item covering



1 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
2 (29807) ... 11,000,000 (re. \$11,000,000)
3 For the state share of medical assistance services expenses incurred
4 by the department of health for the provision of medical assistance
5 including services to people with developmental disabilities for
6 mental hygiene stabilization in annual amounts not to exceed
7 \$2,018,785,000 in state fiscal year 2019-20, and \$1,908,062,000 in
8 state fiscal year 2020-21.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2019-20 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2019-20, and (ii) appropriation for this item covering
13 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
14 (29561) ... 3,926,847,000 (re. \$3,926,847,000)

15 For services and expenses of the medical assistance program including
16 medical services provided at state facilities operated by the office
17 of mental health, the office for people with developmental disabili-
18 ties and the office of [alcoholism and substance abuse] addiction
19 services and supports.

20 Notwithstanding any provision of law to the contrary, the portion of
21 this appropriation covering fiscal year 2019-20 shall supersede and
22 replace any duplicative (i) reappropriation for this item covering
23 fiscal year 2019-20, and (ii) appropriation for this item covering
24 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
25 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

26 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
27 section 1, of the laws of 2019:

28 For services and expenses of the medical assistance program including
29 emergency medical transportation. Notwithstanding any provision of
30 law to the contrary, the portion or this appropriation covering
31 fiscal year 2018-19 shall supersede and replace any duplicative (i)
32 reappropriation for this item covering fiscal year 2018-19, and (ii)
33 appropriation for this item covering fiscal year 2018-19 set forth
34 in chapter 53 of the laws of 2017 (26804)
35 6,000,000 (re. \$1,500,000)

36 For services and expenses of the medical assistance program including
37 rural transportation. Notwithstanding any provision of law to the
38 contrary, the portion of this appropriation covering fiscal year
39 2018-19 shall supersede and replace any duplicative (i) reappropri-
40 ation for this item covering fiscal year 2018-19, and (ii) appropri-
41 ation for this item covering fiscal year 2018-19 set forth in chap-
42 ter 53 of the laws of 2017 (26894)
43 8,000,000 (re. \$4,000,000)

44 For services and expenses of the medical assistance program including
45 making improvements in the long term care system for the point of
46 entry initiatives, for the purposes of expanding and promoting a
47 more coordinated level of care for the delivery of quality services
48 in the community (26819) ... 3,122,000 (re. \$3,122,000)

49 Notwithstanding any inconsistent provision of law, subject to the
50 approval of the director of the budget, the amount appropriated
51 herein, together with federal matching funds if available, shall be
52 available for services and expenses of enhanced safety net hospitals
53 as defined by paragraphs (i) and (ii) of subdivision (a) of section
54 2807-c of the public health law pursuant to a methodology as deter-



1 mined by the commissioner (26790)
 2 50,000,000 (re. \$50,000,000)
 3 Notwithstanding any inconsistent provision of law, subject to the
 4 approval of the director of the budget, the amount appropriated
 5 herein, together with federal matching funds if available, shall be
 6 available for services and expenses of the enhanced safety net
 7 hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
 8 of section 2807-c of the public health law pursuant to a methodology
 9 as determined by the commissioner (26791)
 10 50,000,000 (re. \$50,000,000)
 11 For services and expenses of the medical assistance program including
 12 payments to crouse community center residential health care facility
 13 (29574) ... 700,000 (re. \$700,000)
 14 For services and expenses of the medical assistance program including
 15 the major academic pool payments (26794)
 16 49,000,000 (re. \$24,500,000)
 17 For services and expenses for health homes including grants to health
 18 homes to contribute to expenses associated with health homes estab-
 19 lishment and infrastructure costs.
 20 Notwithstanding any provision of law to the contrary, the portion of
 21 this appropriation covering fiscal year 2018-19 shall supersede and
 22 replace any duplicative (i) reappropriation for this item covering
 23 fiscal year 2018-19, and (ii) appropriation for this item covering
 24 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
 25 (29548) ... 85,000,000 (re. \$85,000,000)
 26 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
 27 section 1, of the laws of 2018:
 28 For payments under the medical assistance program to enhanced safety
 29 net hospitals, which is a hospital that in any of the previous three
 30 calendar years, has had not less than fifty percent of the patients
 31 it treats receive medicaid or are medically uninsured; not less than
 32 forty percent of its inpatient discharges are covered by medicaid;
 33 twenty-five percent or less of its discharged patients are commer-
 34 cially insured; not less than three percent of the patients it
 35 provides services to are attributed to the care of uninsured
 36 patients; and provides care to uninsured patients in its emergency
 37 room, hospital based clinics and community based clinics, including
 38 the provision of important community services, such as dental care
 39 and prenatal care (26790) ... 20,000,000 (re. \$20,000,000)
 40 For payments under the medical assistance program to critical access
 41 hospitals pursuant to criteria determined by the commissioner, shall
 42 be eligible for awards for amounts appropriated herein (26791)
 43 20,000,000 (re. \$10,000,000)
 44 For services and expenses of the medical assistance program including
 45 payments to St. Ann's Home skilled nursing facility (26792)
 46 860,000 (re. \$860,000)
 47 For services and expenses of the medical assistance program including
 48 payments to promote women's health and reduce the adverse effects of
 49 multiple births (26793) ... 10,000,000 (re. \$10,000,000)
 50 Special Revenue Funds - Federal
 51 Federal Health and Human Services Fund
 52 Medicaid Direct Account - 25106



1 The appropriation made by chapter 53, section 1, of the laws of 2019, is
2 hereby amended and reappropriated to read:

3 For services and expenses for the medical assistance program, includ-
4 ing administrative expenses for local social services districts,
5 pursuant to title XIX of the federal social security act or its
6 successor program.

7 Notwithstanding section 40 of the state finance law or any other law
8 to the contrary, all medical assistance appropriations made from
9 this account shall remain in full force and effect in accordance, in
10 the aggregate, with the following schedule: not more than 50 percent
11 for the period April 1, 2019 to March 31, 2020; and the remaining
12 amount for the period April 1, 2020 to [March 31] September 15,
13 2021.

14 The moneys hereby appropriated are to be available for payment of aid
15 heretofore accrued or hereafter accrued to municipalities, and to
16 providers of medical services pursuant to section 367-b of the
17 social services law, and for payment of state aid to municipalities
18 and to providers of family care where payment systems through the
19 fiscal intermediaries are not operational, shall be available to the
20 department net of disallowances, refunds, reimbursements, and cred-
21 its.

22 Notwithstanding any inconsistent provision of law, funding made avail-
23 able by these appropriations shall support direct salary costs and
24 related fringe benefits within the medical assistance program asso-
25 ciated with any minimum wage increase that takes effect during the
26 timeframe of these appropriations, pursuant to section 652 of the
27 labor law. Each eligible organization in receipt of funding made
28 available by these appropriations may be required to submit written
29 certification, in such form and at such time the commissioner may
30 prescribe, attesting to the total amount of funds used by the eligi-
31 ble organization, how such funding will be or was used for purposes
32 eligible under these appropriations and any other reporting deemed
33 necessary by the commissioner. The amounts appropriated herein may
34 include advances to organizations authorized to receive such funds
35 to accomplish this purpose.

36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated may be increased or decreased by interchange, with any appro-
38 priation of the department of health and the office of medicaid
39 inspector general and may be increased or decreased by transfer or
40 suballocation between these appropriated amounts and appropriations
41 of the office of mental health, office for people with developmental
42 disabilities, the office of [alcoholism and substance abuse]
43 addiction services and supports, the department of family assistance
44 office of temporary and disability assistance, office of children
45 and family services, the department of financial services, depart-
46 ment of corrections and community supervision, the office of infor-
47 mation technology services, the state university of New York, and
48 the state office for the aging with the approval of the director of
49 the budget, who shall file such approval with the department of
50 audit and control and copies thereof with the chairman of the senate
51 finance committee and the chairman of the assembly ways and means
52 committee.

53 Notwithstanding any inconsistent provision of law, in lieu of payments
54 authorized by the social services law, or payments of federal funds
55 otherwise due to the local social services districts for programs
56 provided under the federal social security act or the federal food



1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner of temporary and disability assistance or the
3 state commissioner of health as due from local social services
4 districts each month as their share of payments made pursuant to
5 section 367-b of the social services law may be set aside by the
6 state comptroller in an interest-bearing account in order to ensure
7 the orderly and prompt payment of providers under section 367-b of
8 the social services law pursuant to an estimate provided by the
9 commissioner of health of each local social services district's
10 share of payments made pursuant to section 367-b of the social
11 services law.

12 Notwithstanding any inconsistent provision of law to the contrary,
13 funds shall be made available to the commissioner of the office of
14 mental health or the commissioner of the office of [alcoholism and
15 substance abuse] addiction services and supports, in consultation
16 with the commissioner of health and approved by the director of the
17 budget, and consistent with appropriations made therefor, to imple-
18 ment allocation plans developed by each such commissioner which
19 shall describe mental health or substance use disorder services that
20 should be developed to meet service needs resulting from the
21 reduction of inpatient behavioral health services provided under the
22 Medicaid program, by programs licensed pursuant to article 31 or 32
23 of the mental hygiene law. Such programs may include programs that
24 are licensed pursuant to both article 31 of the mental hygiene law
25 and article 28 of the public health law, or certified under both
26 article 32 of the mental hygiene law and article 28 of the public
27 health law.

28 Notwithstanding any inconsistent provision of law, the moneys hereby
29 appropriated may be available for payments associated with the
30 resolution by settlement agreement or judgment of rate appeals
31 and/or litigation where the department of health is a party.

32 Notwithstanding any provision of law to the contrary, the director of
33 the budget, in consultation with the commissioner of health, may use
34 a payment reduction plan to make across-the-board reductions to the
35 department of health state funds medicaid spending by \$190,200,000
36 for [each of] the state fiscal [years] year 2019-2020 and
37 \$373,000,000 in 2020-2021 to limit such spending to the aggregate
38 limits specified herein, or reduce the aggregate limits specified
39 herein to provide a reduction to the State's Financial Plan.
40 Reductions shall be made in a manner that complies with the state
41 medicaid plan approved by the federal centers for medicare and medi-
42 caid services, provided, however, that the commissioner of health is
43 authorized to submit any state plan amendment or seek other federal
44 approval to implement the provisions of the medicaid payment
45 reduction plan.

46 For services and expenses of the medical assistance program including
47 hospital inpatient services.

48 Notwithstanding any provision of law to the contrary, the portion of
49 this appropriation covering fiscal year 2019-20 shall supersede and
50 replace any duplicative (i) reappropriation for this item covering
51 fiscal year 2019-20, and (ii) appropriation for this item covering
52 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
53 (26947) ... 13,904,017,000 (re. \$13,904,017,000)

54 For services and expenses of the medical assistance program including
55 hospital outpatient and emergency room services.



1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2019-20 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2019-20, and (ii) appropriation for this item covering
5 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
6 (26948) ... 3,452,949,000 (re. \$3,452,949,000)

7 For services and expenses of the medical assistance program including
8 clinic services.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2019-20 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2019-20, and (ii) appropriation for this item covering
13 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
14 (26949) ... 2,359,063,000 (re. \$2,359,063,000)

15 For services and expenses of the medical assistance program including
16 nursing home services.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2019-20 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2019-20, and (ii) appropriation for this item covering
21 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
22 (26950) ... 9,340,610,000 (re. \$9,340,610,000)

23 For services and expenses of the medical assistance program including
24 other long term care services.

25 Notwithstanding any provision of law to the contrary, the portion of
26 this appropriation covering fiscal year 2019-20 shall supersede and
27 replace any duplicative (i) reappropriation for this item covering
28 fiscal year 2019-20, and (ii) appropriation for this item covering
29 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
30 (26951) ... 10,881,432,000 (re. \$10,881,432,000)

31 For services and expenses of the medical assistance program including
32 managed care services including regional planning activities of the
33 finger lakes health systems agency, including statewide coordination
34 and demonstration of best practices. The department shall make
35 grants within amounts appropriated therefor, to assure high-quality
36 and accessible primary care, to provide technical assistance to
37 support financial and business planning for integrated systems of
38 care, and to assist primary care providers in the adoption, imple-
39 mentation, and meaningful use of electronic health record technolo-
40 gy.

41 Notwithstanding any provision of law to the contrary, the portion of
42 this appropriation covering fiscal year 2019-20 shall supersede and
43 replace any duplicative (i) reappropriation for this item covering
44 fiscal year 2019-20, and (ii) appropriation for this item covering
45 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
46 (26952) ... 15,070,216,000 (re. \$15,070,216,000)

47 For services and expenses of the medical assistance program including
48 pharmacy services.

49 Notwithstanding any provision of law to the contrary, the portion of
50 this appropriation covering fiscal year 2019-20 shall supersede and
51 replace any duplicative (i) reappropriation for this item covering
52 fiscal year 2019-20, and (ii) appropriation for this item covering
53 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
54 (26953) ... 5,580,096,000 (re. \$5,580,096,000)

55 For services and expenses of the medical assistance program including
56 transportation services.

1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2019-20 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2019-20, and (ii) appropriation for this item covering
5 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
6 (26954) ... 604,284,000 (re. \$604,284,000)

7 For services and expenses of the medical assistance program including
8 dental services.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2019-20 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2019-20, and (ii) appropriation for this item covering
13 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
14 (26955) ... 430,143,000 (re. \$430,143,000)

15 For services and expenses of the medical assistance program including
16 noninstitutional and other spending.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2019-20 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2019-20, and (ii) appropriation for this item covering
21 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
22 (26956) ... 13,787,190,000 (re. \$13,787,190,000)

23 Notwithstanding any inconsistent provision of law, subject to the
24 approval of the director of the budget, the amount appropriated
25 herein, together with federal matching funds if available, shall be
26 available for services and expenses of enhanced safety net hospitals
27 as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
28 vision 34 of section 2807-c of the public health law pursuant to a
29 methodology as determined by the commissioner.

30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2019-20 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2019-2020, and (ii) appropriation for this item covering
34 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
35 (26790) ... 82,000,000 (re. \$82,000,000)

36 Notwithstanding any inconsistent provision of law, subject to the
37 approval of the director of the budget, the amount appropriated
38 herein, together with federal matching funds if available, shall be
39 available for services and expenses of the enhanced safety net
40 hospitals as defined by subparagraphs (iii) and (iv) of paragraph
41 (a) of subdivision 34 of section 2807-c of the public health law
42 pursuant to a methodology as determined by the commissioner.

43 Notwithstanding any provision of law to the contrary, the portion of
44 this appropriation covering fiscal year 2019-20 shall supersede and
45 replace any duplicative (i) reappropriation for this item covering
46 fiscal year 2019-2020, and (ii) appropriation for this item covering
47 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
48 (26791) ... 50,000,000 (re. \$50,000,000)

49 For additional services and expenses of the medical assistance program
50 related to disproportionate share hospital payments to eligible
51 hospitals operated by the state university of New York, provided
52 further the eligible hospitals provide sufficient financial informa-
53 tion to evaluate the need to support current and future payments
54 (26860) ... 460,000,000 (re. \$460,000,000)

55 For services and expenses and grants related to the population health
56 improvement program. Notwithstanding any provision of law to the

contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) 15,500,000 (re. \$15,500,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26616) ... 4,000,000,000 (re. \$4,000,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to September 15, [2020] 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the



1 labor law. Each eligible organization in receipt of funding made
2 available by these appropriations may be required to submit written
3 certification, in such form and at such time the commissioner may
4 prescribe, attesting to the total amount of funds used by the eligi-
5 ble organization, how such funding will be or was used for purposes
6 eligible under these appropriations and any other reporting deemed
7 necessary by the commissioner. The amounts appropriated herein may
8 include advances to organizations authorized to receive such funds
9 to accomplish this purpose.

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be increased or decreased by interchange, with any appro-
12 priation of the department of health and the office of medicaid
13 inspector general and may be increased or decreased by transfer or
14 suballocation between these appropriated amounts and appropriations
15 of the office of mental health, office for people with developmental
16 disabilities, the office of [alcoholism and substance abuse]
17 addiction services and supports, the department of family assistance
18 office of temporary and disability assistance, office of children
19 and family services, the department of financial services, [depart-
20 ment of corrections and community supervision,] the department of
21 corrections and community supervision, the office of information
22 technology services, the state university of New York, and the state
23 office for the aging with the approval of the director of the budg-
24 et, who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee.

27 Notwithstanding any inconsistent provision of law, in lieu of payments
28 authorized by the social services law, or payments of federal funds
29 otherwise due to the local social services districts for programs
30 provided under the federal social security act or the federal food
31 stamp act, funds herein appropriated, in amounts certified by the
32 state commissioner of temporary and disability assistance or the
33 state commissioner of health as due from local social services
34 districts each month as their share of payments made pursuant to
35 section 367-b of the social services law may be set aside by the
36 state comptroller in an interest-bearing account in order to ensure
37 the orderly and prompt payment of providers under section 367-b of
38 the social services law pursuant to an estimate provided by the
39 commissioner of health of each local social services district's
40 share of payments made pursuant to section 367-b of the social
41 services law.

42 Notwithstanding any inconsistent provision of law to the contrary,
43 funds shall be made available to the commissioner of the office of
44 mental health or the commissioner of the office of [alcoholism and
45 substance abuse] addiction services and supports, in consultation
46 with the commissioner of health and approved by the director of the
47 budget, and consistent with appropriations made therefor, to imple-
48 ment allocation plans developed by each such commissioner which
49 shall describe mental health or substance use disorder services that
50 should be developed to meet service needs resulting from the
51 reduction of inpatient behavioral health services provided under the
52 Medicaid program, by programs licensed pursuant to article 31 or 32
53 of the mental hygiene law. Such programs may include programs that
54 are licensed pursuant to both article 31 of the mental hygiene law
55 and article 28 of the public health law, or certified under both



1 article 32 of the mental hygiene law and article 28 of the public
2 health law.

3 Notwithstanding any inconsistent provision of law, the moneys hereby
4 appropriated may be available for payments associated with the
5 resolution by settlement agreement or judgment of rate appeals
6 and/or litigation where the department of health is a party.

7 For services and expenses of the medical assistance program including
8 hospital inpatient services.

9 Notwithstanding any inconsistent provision of law to the contrary, a
10 portion of this appropriation is available to make disproportionate
11 share hospital payments to eligible hospitals operated by the state
12 university of New York, provided further the eligible hospitals
13 provide sufficient financial information to evaluate the need to
14 support current and future payments.

15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2018-19 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2018-19, and (ii) appropriation for this item covering
19 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
20 (26947) ... 13,949,744,000 (re. \$708,010,000)

21 For services and expenses of the medical assistance program including
22 hospital outpatient and emergency room services.

23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2018-19 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2018-19, and (ii) appropriation for this item covering
27 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
28 (26948) ... 3,389,320,000 (re. \$310,324,000)

29 For services and expenses of the medical assistance program including
30 clinic services.

31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2018-19 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2018-19, and (ii) appropriation for this item covering
35 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
36 (26949) ... 2,285,590,000 (re. \$221,467,000)

37 For services and expenses of the medical assistance program including
38 nursing home services.

39 Notwithstanding any provision of law to the contrary, the portion of
40 this appropriation covering fiscal year 2018-19 shall supersede and
41 replace any duplicative (i) reappropriation for this item covering
42 fiscal year 2018-19, and (ii) appropriation for this item covering
43 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
44 (26950) ... 9,264,688,000 (re. \$676,894,000)

45 For services and expenses of the medical assistance program including
46 other long term care services.

47 Notwithstanding any provision of law to the contrary, the portion of
48 this appropriation covering fiscal year 2018-19 shall supersede and
49 replace any duplicative (i) reappropriation for this item covering
50 fiscal year 2018-19, and (ii) appropriation for this item covering
51 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
52 (26951) ... 8,383,043,000 (re. \$278,495,000)

53 For services and expenses of the medical assistance program including
54 managed care services.

55 Notwithstanding any provision of law to the contrary, the portion of
56 this appropriation covering fiscal year 2018-19 shall supersede and



1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2018-19, and (ii) appropriation for this item covering
3 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
4 (26952) ... 14,533,073,000 (re. \$500,000,000)
5 For services and expenses of the medical assistance program including
6 pharmacy services.

7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2018-19 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2018-19, and (ii) appropriation for this item covering
11 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
12 (26953) ... 5,504,790,000 (re. \$145,023,000)
13 For services and expenses of the medical assistance program including
14 transportation services.

15 Notwithstanding any provision of law to the contrary, the portion of
16 this appropriation covering fiscal year 2018-19 shall supersede and
17 replace any duplicative (i) reappropriation for this item covering
18 fiscal year 2018-19, and (ii) appropriation for this item covering
19 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
20 (26954) ... 541,339,000 (re. \$122,807,000)
21 For services and expenses of the medical assistance program including
22 dental services.

23 Notwithstanding any provision of law to the contrary, the portion of
24 this appropriation covering fiscal year 2018-19 shall supersede and
25 replace any duplicative (i) reappropriation for this item covering
26 fiscal year 2018-19, and (ii) appropriation for this item covering
27 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
28 (26955) ... 420,916,000 (re. \$118,049,000)
29 For services and expenses of the medical assistance program including
30 noninstitutional and other spending.

31 Notwithstanding any provision of law to the contrary, the portion of
32 this appropriation covering fiscal year 2018-19 shall supersede and
33 replace any duplicative (i) reappropriation for this item covering
34 fiscal year 2018-19, and (ii) appropriation for this item covering
35 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
36 (26956) ... 13,422,878,000 (re. \$119,622,000)

37 Notwithstanding any inconsistent provision of law, subject to the
38 approval of the director of the budget, the amount appropriated
39 herein, together with federal matching funds if available, shall be
40 available for services and expenses of enhanced safety net hospitals
41 as defined by paragraphs (i) and (ii) of subdivision (a) of section
42 2807-c of the public health law pursuant to a methodology as deter-
43 mined by the commissioner (26790)
44 50,000,000 (re. \$24,500,000)

45 Notwithstanding any inconsistent provision of law, subject to the
46 approval of the director of the budget, the amount appropriated
47 herein, together with federal matching funds if available, shall be
48 available for services and expenses of the enhanced safety net
49 hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
50 of section 2807-c of the public health law pursuant to a methodology
51 as determined by the commissioner (26791)
52 50,000,000 (re. \$24,500,000)

53 For services and expenses and grants related to the population health
54 improvement program.

55 Notwithstanding any provision of law to the contrary, the portion of
56 this appropriation covering fiscal year 2018-19 shall supersede and



1 replace any duplicative (i) reappropriation for this item covering
2 fiscal year 2018-19, and (ii) appropriation for this item covering
3 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
4 (26972) ... 13,500,000 (re. \$6,615,000)

5 For services and expenses related to regional planning activities of
6 the finger lakes health systems agency, including statewide coordi-
7 nation and demonstration of best practices. The department shall
8 make grants within amounts appropriated therefor, to assure high-
9 quality and accessible primary care, to provide technical assistance
10 to support financial and business planning for integrated systems of
11 care, and to assist primary care providers in the adoption, imple-
12 mentation, and meaningful use of electronic health record technolo-
13 gy.

14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2018-19 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2018-19, and (ii) appropriation for this item covering
18 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
19 (26614) ... 2,500,000 (re. \$1,225,000)

20 For services and expenses for the 1115 waiver known as the partnership
21 plan for the purpose of reinvesting savings resulting from the rede-
22 sign of the medical assistance program, the money hereby appropri-
23 ated may be used to make funds or payments authorized pursuant to
24 such waiver, including funds or payments described in subdivisions
25 20 and 21 of section 2807 of the public health law.

26 Notwithstanding any provision of law to the contrary, the portion of
27 this appropriation covering fiscal year 2018-19 shall supersede and
28 replace any duplicative (i) reappropriation for this item covering
29 fiscal year 2018-19, and (ii) appropriation for this item covering
30 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
31 (26616) ... 4,000,000,000 (re. \$1,960,000,000)

32 For services and expenses of the medical assistance program including
33 medical services provided at state facilities operated by the office
34 of mental health, the office for people with developmental disabili-
35 ties and the office of [alcoholism and substance abuse] addiction
36 services and supports.

37 Notwithstanding any provision of law to the contrary, the portion of
38 this appropriation covering fiscal year 2018-19 shall supersede and
39 replace any duplicative (i) reappropriation for this item covering
40 fiscal year 2018-19, and (ii) appropriation for this item covering
41 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
42 (26961) ... 10,000,000,000 (re. \$4,194,599,000)

43 The appropriation made by chapter 53, section 1, of the laws of 2014, as
44 amended by chapter 53, section 1, of the laws of 2019, is hereby
45 amended and reappropriated to read:

46 For services and expenses for the medical assistance program, includ-
47 ing administrative expenses for local social services districts,
48 pursuant to title XIX of the federal social security act or its
49 successor program.

50 Notwithstanding section 40 of state finance law or any other law to
51 the contrary, all medical assistance appropriations made from this
52 account shall remain in full force and effect in accordance, in the
53 aggregate, with the following schedule: not more than 46 percent for
54 the period April 1, 2014 to March 31, 2015; and the remaining amount
55 for the period April 1, 2015 to September 15, [2020] 2021.



1 The moneys hereby appropriated are to be available for payment of aid
2 heretofore accrued to municipalities, and to providers of medical
3 services pursuant to section 367-b of the social services law, and
4 for payment of state aid to municipalities and to providers of fami-
5 ly care where payment systems through the fiscal intermediaries are
6 not operational, shall be available to the department net of disal-
7 lowances, refunds, reimbursements, and credits.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the department of health and the office of medicaid
11 inspector general and may be increased or decreased by transfer or
12 suballocation between these appropriated amounts and appropriations
13 of the office of mental health, office for people with developmental
14 disabilities, the office of [alcoholism and substance abuse]
15 addiction services and supports, the department of family assistance
16 office of temporary and disability assistance, office of children
17 and family services, the department of financial services, depart-
18 ment of corrections and community supervision, and the state office
19 for the aging with the approval of the director of the budget, who
20 shall file such approval with the department of audit and control
21 and copies thereof with the chairman of the senate finance committee
22 and the chairman of the assembly ways and means committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments
24 authorized by the social services law, or payments of federal funds
25 otherwise due to the local social services districts for programs
26 provided under the federal social security act or the federal food
27 stamp act, funds herein appropriated, in amounts certified by the
28 state commissioner of temporary and disability assistance or the
29 state commissioner of health as due from local social services
30 districts each month as their share of payments made pursuant to
31 section 367-b of the social services law may be set aside by the
32 state comptroller in an interest-bearing account in order to ensure
33 the orderly and prompt payment of providers under section 367-b of
34 the social services law pursuant to an estimate provided by the
35 commissioner of health of each local social services district's
36 share of payments made pursuant to section 367-b of the social
37 services law.

38 Notwithstanding any inconsistent provision of law to the contrary,
39 funds shall be made available to the commissioner of the office of
40 mental health or the commissioner of the office of [alcoholism and
41 substance abuse] addiction services and supports, in consultation
42 with the commissioner of health and approved by the director of the
43 budget, and consistent with appropriations made therefor, to imple-
44 ment allocation plans developed by each such commissioner which
45 shall describe mental health or substance use disorder services that
46 should be developed to meet service needs resulting from the
47 reduction of inpatient behavioral health services provided under the
48 Medicaid program, by programs licensed pursuant to article 31 or 32
49 of the mental hygiene law. Such programs may include programs that
50 are licensed pursuant to both article 31 of the mental hygiene law
51 and article 28 of the public health law, or certified under both
52 article 32 of the mental hygiene law and article 28 of the public
53 health law.

54 For services and expenses of the medical assistance program including
55 noninstitutional and other spending.



1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2014-15 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2014-15, and (ii) appropriation for this item covering
5 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
6 (26956) ... 10,655,522,000 (re. \$11,701,000)

7 Special Revenue Funds - Other
8 HCRA Resources Fund
9 Indigent Care Account - 20817

10 The appropriation made by chapter 53, section 1, of the laws of 2019, is
11 hereby amended and reappropriated to read:

12 Notwithstanding section 40 of the state finance law or any other law
13 to the contrary, all medical assistance appropriations made from
14 this account shall remain in full force and effect in accordance, in
15 the aggregate, with the following schedule: not more than 50 percent
16 for the period April 1, 2019 to March 31, 2020; and the remaining
17 amount for the period April 1, 2020 to [March 31] September 15,
18 2021.

19 Notwithstanding section 40 of the state finance law or any provision
20 of law to the contrary, subject to federal approval, department of
21 health state funds medicaid spending, excluding payments for medical
22 services provided at state facilities operated by the office of
23 mental health, the office for people with developmental disabilities
24 and the office of [alcoholism and substance abuse] addiction
25 services and supports and further excluding any payments which are
26 not appropriated within the department of health, in the aggregate,
27 for the period April 1, 2019 through March 31, 2020, shall not
28 exceed \$22,251,148,000 except as provided below and state share
29 medicaid spending, in the aggregate, for the period April 1, 2020
30 through [March 31] September 15, 2021, shall not exceed
31 [\$23,256,018,000] \$23,606,772,000 but in no event shall department
32 of health state funds medicaid spending for the period April 1, 2019
33 through [March 31] September 15, 2021 exceed [\$45,507,166,000]
34 \$45,857,920,000 provided, however, such aggregate limits may be
35 adjusted by the director of the budget to account for any changes in
36 the New York state federal medical assistance percentage amount
37 established pursuant to the federal social security act, increases
38 in provider revenues, reductions in local social services district
39 payments for medical assistance administration, minimum wage
40 increases and beginning April 1, 2012 the operational costs of the
41 New York state medical indemnity fund, pursuant to chapter 59 of the
42 laws of 2011, and state costs or savings from the essential plan
43 program. Such projections may be adjusted by the director of the
44 budget to account for increased or expedited department of health
45 state funds medicaid expenditures as a result of a natural or other
46 type of disaster, including a governmental declaration of emergency.

47 The director of the budget, in consultation with the commissioner of
48 health, shall assess on a monthly basis known and projected medicaid
49 expenditures by category of service and by geographic region, as
50 determined by the commissioner of health, incurred both prior to and
51 subsequent to such assessment for each such period, and if the
52 director of the budget determines that such expenditures are
53 expected to cause medicaid spending for such period to exceed the
54 aggregate limit specified herein for such period, the state medicaid



1 director, in consultation with the director of the budget and the
2 commissioner of health, shall develop a medicaid savings allocation
3 plan to limit such spending to the aggregate limit specified herein
4 for such period.

5 Such medicaid savings allocation plan shall be designed, to reduce the
6 expenditures authorized by the appropriations herein in compliance
7 with the following guidelines: (1) reductions shall be made in
8 compliance with applicable federal law, including the provisions of
9 the Patient Protection and Affordable Care Act, Public Law No.
10 111-148, and the Health Care and Education Reconciliation Act of
11 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
12 and any subsequent amendments thereto or regulations promulgated
13 thereunder; (2) reductions shall be made in a manner that complies
14 with the state medicaid plan approved by the federal centers for
15 medicare and medicaid services, provided, however, that the commis-
16 sioner of health is authorized to submit any state plan amendment or
17 seek other federal approval, including waiver authority, to imple-
18 ment the provisions of the medicaid savings allocation plan that
19 meets the other criteria set forth herein; (3) reductions shall be
20 made in a manner that maximizes federal financial participation, to
21 the extent practicable, including any federal financial partic-
22 ipation that is available or is reasonably expected to become avail-
23 able, in the discretion of the commissioner, under the Affordable
24 Care Act; (4) reductions shall be made uniformly among categories of
25 services and geographic regions of the state, to the extent practi-
26 cable, and shall be made uniformly within a category of service, to
27 the extent practicable, except where the commissioner determines
28 that there are sufficient grounds for non-uniformity, including but
29 not limited to: the extent to which specific categories of services
30 contributed to department of health medicaid state funds spending in
31 excess of the limits specified herein; the need to maintain safety
32 net services in underserved communities; or the potential benefits
33 of pursuing innovative payment models contemplated by the Affordable
34 Care Act, in which case such grounds shall be set forth in the medi-
35 caid savings allocation plan; and (5) reductions shall be made in a
36 manner that does not unnecessarily create administrative burdens to
37 medicaid applicants and recipients or providers.

38 The commissioner shall seek the input of the legislature, as well as
39 organizations representing health care providers, consumers, busi-
40 nesses, workers, health insurers, and others with relevant exper-
41 tise, in developing such medicaid savings allocation plan, to the
42 extent that all or part of such plan, in the discretion of the
43 commissioner, is likely to have a material impact on the overall
44 medicaid program, particular categories of service or particular
45 geographic regions of the state.

46 (a) The commissioner shall post the medicaid savings allocation plan
47 on the department of health's website and shall provide written
48 copies of such plan to the chairs of the senate finance and the
49 assembly ways and means committees at least 30 days before the date
50 on which implementation is expected to begin.

51 (b) The commissioner may revise the medicaid savings allocation plan
52 subsequent to the provisions of notice and prior to implementation
53 but needs to provide a new notice pursuant to subparagraph (i) of
54 this paragraph only if the commissioner determines, in his or her
55 discretion, that such revisions materially alter the plan.



1 Notwithstanding the provisions of paragraphs (a) and (b) of this
2 subdivision, the commissioner need not seek the input described in
3 paragraph (a) of this subdivision or provide notice pursuant to
4 paragraph (b) of this subdivision if, in the discretion of the
5 commissioner, expedited development and implementation of a medicaid
6 savings allocation plan is necessary due to a public health emergen-
7 cy.

8 For purposes of this section, a public health emergency is defined as:

- 9 (i) a disaster, natural or otherwise, that significantly increases
10 the immediate need for health care personnel in an area of the
11 state; (ii) an event or condition that creates a widespread risk of
12 exposure to a serious communicable disease, or the potential for
13 such widespread risk of exposure; or (iii) any other event or condi-
14 tion determined by the commissioner to constitute an imminent threat
15 to public health.

16 Nothing in this paragraph shall be deemed to prevent all or part of
17 such medicaid savings allocation plan from taking effect retroac-
18 tively to the extent permitted by the federal centers for medicare
19 and medicaid services.

20 In accordance with the medicaid savings allocation plan, the commis-
21 sioner of the department of health shall reduce department of health
22 state funds medicaid spending by the amount of the projected over-
23 spending through, actions including, but not limited to modifying or
24 suspending reimbursement methods, including but not limited to all
25 fees, premium levels and rates of payment, notwithstanding any
26 provision of law that sets a specific amount or methodology for any
27 such payments or rates of payment; modifying medicaid program bene-
28 fits; seeking all necessary federal approvals, including, but not
29 limited to waivers, waiver amendments; and suspending time frames
30 for notice, approval or certification of rate requirements, notwith-
31 standing any provision of law, rule or regulation to the contrary,
32 including but not limited to sections 2807 and 3614 of the public
33 health law, section 18 of chapter 2 of the laws of 1988, and 18
34 NYCRR 505.14(h).

35 The department of health shall prepare a monthly report that sets
36 forth: (a) known and projected department of health medicaid expend-
37 itures as described in subdivision (1) of this section, and factors
38 that could result in medicaid disbursements for the relevant state
39 fiscal year to exceed the projected department of health state funds
40 disbursements in the enacted budget financial plan pursuant to
41 subdivision 3 of section 23 of the state finance law, including
42 spending increases or decreases due to: enrollment fluctuations,
43 rate changes, utilization changes, MRT investments, and shift of
44 beneficiaries to managed care; and variations in offline medicaid
45 payments; and (b) the actions taken to implement any medicaid
46 savings allocation plan implemented pursuant to subdivision (4) of
47 this section, including information concerning the impact of such
48 actions on each category of service and each geographic region of
49 the state. Each such monthly report shall be provided to the chairs
50 of the senate finance and the assembly ways and means committees and
51 shall be posted on the department of health's website in a timely
52 manner.

53 Notwithstanding any provision of law to the contrary, the director of
54 the budget, in consultation with the commissioner of health, may use
55 a payment reduction plan to make across-the-board reductions to the
56 department of health state funds medicaid spending by \$190,200,000



for [each of] the state fiscal [years] year 2019-2020 and \$373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29797) ... 1,783,000,000 (re. \$1,783,000,000)

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities



1 and the office of [alcoholism and substance abuse] addiction
2 services and supports and further excluding any payments which are
3 not appropriated within the department of health, in the aggregate,
4 for the period April 1, 2019 through March 31, 2020, shall not
5 exceed \$22,251,148,000 except as provided below and state share
6 medicaid spending, in the aggregate, for the period April 1, 2020
7 through [March 31] September 15, 2021, shall not exceed
8 [\$23,256,018,000] \$23,606,772,000 but in no event shall department
9 of health state funds medicaid spending for the period April 1, 2019
10 through [March 31] September 15, 2021 exceed [\$45,507,166,000]
11 \$45,857,920,000 provided, however, such aggregate limits may be
12 adjusted by the director of the budget to account for any changes in
13 the New York state federal medical assistance percentage amount
14 established pursuant to the federal social security act, increases
15 in provider revenues, reductions in local social services district
16 payments for medical assistance administration, minimum wage
17 increases and beginning April 1, 2012 the operational costs of the
18 New York state medical indemnity fund, pursuant to chapter 59 of the
19 laws of 2011, and state costs or savings from the essential plan.
20 Such projections may be adjusted by the director of the budget to
21 account for increased or expedited department of health state funds
22 medicaid expenditures as a result of a natural or other type of
23 disaster, including a governmental declaration of emergency.

24 The director of the budget, in consultation with the commissioner of
25 health, shall assess on a monthly basis known and projected medicaid
26 expenditures by category of service and by geographic region, as
27 determined by the commissioner of health, incurred both prior to and
28 subsequent to such assessment for each such period, and if the
29 director of the budget determines that such expenditures are
30 expected to cause medicaid spending for such period to exceed the
31 aggregate limit specified herein for such period, the state medicaid
32 director, in consultation with the director of the budget and the
33 commissioner of health, shall develop a medicaid savings allocation
34 plan to limit such spending to the aggregate limit specified herein
35 for such period.

36 Such medicaid savings allocation plan shall be designed, to reduce the
37 expenditures authorized by the appropriations herein in compliance
38 with the following guidelines: (1) reductions shall be made in
39 compliance with applicable federal law, including the provisions of
40 the Patient Protection and Affordable Care Act, Public Law No.
41 111-148, and the Health Care and Education Reconciliation Act of
42 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
43 and any subsequent amendments thereto or regulations promulgated
44 thereunder; (2) reductions shall be made in a manner that complies
45 with the state medicaid plan approved by the federal centers for
46 medicare and medicaid services, provided, however, that the commis-
47 sioner of health is authorized to submit any state plan amendment or
48 seek other federal approval, including waiver authority, to imple-
49 ment the provisions of the medicaid savings allocation plan that
50 meets the other criteria set forth herein; (3) reductions shall be
51 made in a manner that maximizes federal financial participation, to
52 the extent practicable, including any federal financial partici-
53 pation that is available or is reasonably expected to become avail-
54 able, in the discretion of the commissioner, under the Affordable
55 Care Act; (4) reductions shall be made uniformly among categories of
56 services and geographic regions of the state, to the extent practi-



1 cable, and shall be made uniformly within a category of service, to
2 the extent practicable, except where the commissioner determines
3 that there are sufficient grounds for non-uniformity, including but
4 not limited to: the extent to which specific categories of services
5 contributed to department of health medicaid state funds spending in
6 excess of the limits specified herein; the need to maintain safety
7 net services in underserved communities; or the potential benefits
8 of pursuing innovative payment models contemplated by the Affordable
9 Care Act, in which case such grounds shall be set forth in the medi-
10 caid savings allocation plan; and (5) reductions shall be made in a
11 manner that does not unnecessarily create administrative burdens to
12 medicaid applicants and recipients or providers.

13 The commissioner shall seek the input of the legislature, as well as
14 organizations representing health care providers, consumers, busi-
15 nesses, workers, health insurers, and others with relevant exper-
16 tise, in developing such medicaid savings allocation plan, to the
17 extent that all or part of such plan, in the discretion of the
18 commissioner, is likely to have a material impact on the overall
19 medicaid program, particular categories of service or particular
20 geographic regions of the state.

21 (a) The commissioner shall post the medicaid savings allocation plan
22 on the department of health's website and shall provide written
23 copies of such plan to the chairs of the senate finance and the
24 assembly ways and means committees at least 30 days before the date
25 on which implementation is expected to begin.

26 (b) The commissioner may revise the medicaid savings allocation plan
27 subsequent to the provisions of notice and prior to implementation
28 but needs to provide a new notice pursuant to subparagraph (i) of
29 this paragraph only if the commissioner determines, in his or her
30 discretion, that such revisions materially alter the plan.

31 Notwithstanding the provisions of paragraphs (a) and (b) of this
32 subdivision, the commissioner need not seek the input described in
33 paragraph (a) of this subdivision or provide notice pursuant to
34 paragraph (b) of this subdivision if, in the discretion of the
35 commissioner, expedited development and implementation of a medicaid
36 savings allocation plan is necessary due to a public health emergen-
37 cy.

38 For purposes of this section, a public health emergency is defined as:
39 (i) a disaster, natural or otherwise, that significantly increases
40 the immediate need for health care personnel in an area of the
41 state; (ii) an event or condition that creates a widespread risk of
42 exposure to a serious communicable disease, or the potential for
43 such widespread risk of exposure; or (iii) any other event or condi-
44 tion determined by the commissioner to constitute an imminent threat
45 to public health.

46 Nothing in this paragraph shall be deemed to prevent all or part of
47 such medicaid savings allocation plan from taking effect retroac-
48 tively to the extent permitted by the federal centers for medicare
49 and medicaid services.

50 In accordance with the medicaid savings allocation plan, the commis-
51 sioner of the department of health shall reduce department of health
52 state funds medicaid spending by the amount of the projected over-
53 spending through, actions including, but not limited to modifying or
54 suspending reimbursement methods, including but not limited to all
55 fees, premium levels and rates of payment, notwithstanding any
56 provision of law that sets a specific amount or methodology for any



1 such payments or rates of payment; modifying medicaid program bene-
2 fits; seeking all necessary federal approvals, including, but not
3 limited to waivers, waiver amendments; and suspending time frames
4 for notice, approval or certification of rate requirements, notwith-
5 standing any provision of law, rule or regulation to the contrary,
6 including but not limited to sections 2807 and 3614 of the public
7 health law, section 18 of chapter 2 of the laws of 1988, and 18
8 NYCRR 505.14(h).

9 The department of health shall prepare a monthly report that sets
10 forth: (a) known and projected department of health medicaid expend-
11 itures as described in subdivision (1) of this section, and factors
12 that could result in medicaid disbursements for the relevant state
13 fiscal year to exceed the projected department of health state funds
14 disbursements in the enacted budget financial plan pursuant to
15 subdivision 3 of section 23 of the state finance law, including
16 spending increases or decreases due to: enrollment fluctuations,
17 rate changes, utilization changes, MRT investments, and shift of
18 beneficiaries to managed care; and variations in offline medicaid
19 payments; and (b) the actions taken to implement any medicaid
20 savings allocation plan implemented pursuant to subdivision (4) of
21 this section, including information concerning the impact of such
22 actions on each category of service and each geographic region of
23 the state. Each such monthly report shall be provided to the chairs
24 of the senate finance and the assembly ways and means committees and
25 shall be posted on the department of health's website in a timely
26 manner.

27 For the purpose of making payments, the money hereby appropriated is
28 available for payment of aid heretofore accrued or hereafter
29 accrued, to providers of medical care pursuant to section 367-b of
30 the social services law, and for payment of state aid to municipi-
31 palities and the federal government where payment systems through
32 fiscal intermediaries are not operational, to reimburse such provid-
33 ers for costs attributable to the provision of care to patients
34 eligible for medical assistance. Notwithstanding any inconsistent
35 provision of law, the moneys hereby appropriated may be increased or
36 decreased by interchange or transfer with any appropriation of the
37 department of health with the approval of the director of the budg-
38 et, who shall file such approval with the department of audit and
39 control and copies thereof with the chairman of the senate finance
40 committee and the chairman of the assembly ways and means committee.

41 Notwithstanding any provision of law to the contrary, the director of
42 the budget, in consultation with the commissioner of health, may use
43 a payment reduction plan to make across-the-board reductions to the
44 department of health state funds medicaid spending by \$190,200,000
45 for [each of] the state fiscal [years] year 2019-2020 and
46 \$373,000,000 in 2020-2021 to limit such spending to the aggregate
47 limits specified herein, or reduce the aggregate limits specified
48 herein to provide a reduction to the State's Financial Plan.
49 Reductions shall be made in a manner that complies with the state
50 medicaid plan approved by the federal centers for medicare and medi-
51 caid services, provided, however, that the commissioner of health is
52 authorized to submit any state plan amendment or seek other federal
53 approval to implement the provisions of the medicaid payment
54 reduction plan.

55 For services and expenses of the medical assistance program.



1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2019-20 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2019-20, and (ii) appropriation for this item covering
5 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
6 (29800) ... 7,309,703,000 (re. \$7,309,703,000)

7 For services and expenses of the medical assistance program related to
8 supporting workforce recruitment and retention of personal care
9 services or any worker with direct patient care responsibility for
10 local social service districts which include a city with a popu-
11 lation of over one million persons.

12 Notwithstanding any provision of law to the contrary, the portion of
13 this appropriation covering fiscal year 2019-20 shall supersede and
14 replace any duplicative (i) reappropriation for this item covering
15 fiscal year 2019-20, and (ii) appropriation for this item covering
16 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
17 (29848) ... 272,000,000 (re. \$272,000,000)

18 For services and expenses of the medical assistance program related to
19 supporting workforce recruitment and retention of personal care
20 services for local social service districts that do not include a
21 city with a population of over one million persons.

22 Notwithstanding any provision of law to the contrary, the portion of
23 this appropriation covering fiscal year 2019-20 shall supersede and
24 replace any duplicative (i) reappropriation for this item covering
25 fiscal year 2019-20, and (ii) appropriation for this item covering
26 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
27 (29847) ... 22,400,000 (re. \$22,400,000)

28 For services and expenses of the medical assistance program related to
29 supporting rate increases for certified home health agencies, long
30 term home health care programs, AIDS home care programs, hospice
31 programs, managed long term care plans and approved managed long
32 term care operating demonstrations for recruitment and retention of
33 health care workers.

34 Notwithstanding any provision of law to the contrary, the portion of
35 this appropriation covering fiscal year 2019-20 shall supersede and
36 replace any duplicative (i) reappropriation for this item covering
37 fiscal year 2019-20, and (ii) appropriation for this item covering
38 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
39 (29798) ... 100,000,000 (re. \$100,000,000)

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Medical Assistance Account - 22187

43 The appropriation made by chapter 53, section 1, of the laws of 2019, is
44 hereby amended and reappropriated to read:

45 Notwithstanding section 40 of the state finance law or any other law
46 to the contrary, all medical assistance appropriations made from
47 this account shall remain in full force and effect in accordance, in
48 the aggregate, with the following schedule: not more than 49 percent
49 for the period April 1, 2019 to March 31, 2020; and the remaining
50 amount for the period April 1, 2020 to [March 31] September 15,
51 2021.

52 Notwithstanding section 40 of the state finance law or any provision
53 of law to the contrary, subject to federal approval, department of
54 health state funds medicaid spending, excluding payments for medical



1 services provided at state facilities operated by the office of
2 mental health, the office for people with developmental disabilities
3 and the office of [alcoholism and substance abuse] addiction
4 services and supports and further excluding any payments which are
5 not appropriated within the department of health, in the aggregate,
6 for the period April 1, 2019 through March 31, 2020, shall not
7 exceed \$22,251,148,000 except as provided below and state share
8 medicaid spending, in the aggregate, for the period April 1, 2020
9 through [March 31] September 15, 2021, shall not exceed
10 [\$23,256,018,000] \$23,606,772,000 but in no event shall department
11 of health state funds medicaid spending for the period April 1, 2019
12 through [March 31] September 15, 2021 exceed [\$45,507,166,000]
13 \$45,857,920,000 provided, however, such aggregate limits may be
14 adjusted by the director of the budget to account for any changes in
15 the New York state federal medical assistance percentage amount
16 established pursuant to the federal social security act, increases
17 in provider revenues, reductions in local social services district
18 payments for medical assistance administration, minimum wage
19 increases and beginning April 1, 2012 the operational costs of the
20 New York state medical indemnity fund, pursuant to chapter 59 of the
21 laws of 2011, and state costs or savings from the essential plan.
22 Such projections may be adjusted by the director of the budget to
23 account for increased or expedited department of health state funds
24 medicaid expenditures as a result of a natural or other type of
25 disaster, including a governmental declaration of emergency.

26 The director of the budget, in consultation with the commissioner of
27 health, shall assess on monthly basis known and projected medicaid
28 expenditures by category of service and by geographic region, as
29 determined by the commissioner of health, incurred both prior to and
30 subsequent to such assessment for each such period, and if the
31 director of the budget determines that such expenditures are
32 expected to cause medicaid spending for such period to exceed the
33 aggregate limit specified herein for such period, the state medicaid
34 director, in consultation with the director of the budget and the
35 commissioner of health, shall develop a medicaid savings allocation
36 plan to limit such spending to the aggregate limit specified herein
37 for such period.

38 Such medicaid savings allocation plan shall be designed, to reduce the
39 expenditures authorized by the appropriations herein in compliance
40 with the following guidelines: (1) reductions shall be made in
41 compliance with applicable federal law, including the provisions of
42 the Patient Protection and Affordable Care Act, Public Law No.
43 111-148, and the Health Care and Education Reconciliation Act of
44 2010, Public Law No. 111-152 (collectively "Affordable Care Act")
45 and any subsequent amendments thereto or regulations promulgated
46 thereunder; (2) reductions shall be made in a manner that complies
47 with the state medicaid plan approved by the federal centers for
48 medicare and medicaid services, provided, however, that the commis-
49 sioner of health is authorized to submit any state plan amendment or
50 seek other federal approval, including waiver authority, to imple-
51 ment the provisions of the medicaid savings allocation plan that
52 meets the other criteria set forth herein; (3) reductions shall be
53 made in a manner that maximizes federal financial participation, to
54 the extent practicable, including any federal financial partic-
55 ipation that is available or is reasonably expected to become avail-
56 able, in the discretion of the commissioner, under the Affordable



Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all



1 fees, premium levels and rates of payment, notwithstanding any
2 provision of law that sets a specific amount or methodology for any
3 such payments or rates of payment; modifying medicaid program bene-
4 fits; seeking all necessary federal approvals, including, but not
5 limited to waivers, waiver amendments; and suspending time frames
6 for notice, approval or certification of rate requirements, notwith-
7 standing any provision of law, rule or regulation to the contrary,
8 including but not limited to sections 2807 and 3614 of the public
9 health law, section 18 of chapter 2 of the laws of 1988, and 18
10 NYCRR 505.14(h).

11 The department of health shall prepare a monthly report that sets
12 forth: (a) known and projected department of health medicaid expend-
13 itures as described in subdivision (1) of this section, and factors
14 that could result in medicaid disbursements for the relevant state
15 fiscal year to exceed the projected department of health state funds
16 disbursements in the enacted budget financial plan pursuant to
17 subdivision 3 of section 23 of the state finance law, including
18 spending increases or decreases due to: enrollment fluctuations,
19 rate changes, utilization changes, MRT investments, and shift of
20 beneficiaries to managed care; and variations in offline medicaid
21 payments; and (b) the actions taken to implement any medicaid
22 savings allocation plan implemented pursuant to subdivision (4) of
23 this section, including information concerning the impact of such
24 actions on each category of service and each geographic region of
25 the state. Each such monthly report shall be provided to the chairs
26 of the senate finance and the assembly ways and means committees and
27 shall be posted on the department of health's website in a timely
28 manner.

29 Notwithstanding any provision of law to the contrary, the director of
30 the budget, in consultation with the commissioner of health, may use
31 a payment reduction plan to make across-the-board reductions to the
32 department of health state funds medicaid spending by \$190,200,000
33 for [each of] the state fiscal [years] year 2019-2020 and
34 \$373,000,000 in 2020-2021 to limit such spending to the aggregate
35 limits specified herein, or reduce the aggregate limits specified
36 herein to provide a reduction to the State's Financial Plan.
37 Reductions shall be made in a manner that complies with the state
38 medicaid plan approved by the federal centers for medicare and medi-
39 caid services, provided, however, that the commissioner of health is
40 authorized to submit any state plan amendment or seek other federal
41 approval to implement the provisions of the medicaid payment
42 reduction plan.

43 For the purpose of making payments to providers of medical care pursu-
44 ant to section 367-b of the social services law, and for payment of
45 state aid to municipalities and the federal government where payment
46 systems through fiscal intermediaries are not operational, to reim-
47 burse the provision of care to patients eligible for medical assist-
48 ance.

49 For services and expenses of the medical assistance program including
50 nursing home, personal care, certified home health agency, long term
51 home health care program and hospital services.

52 Notwithstanding any provision of law to the contrary, the portion of
53 this appropriation covering fiscal year 2019-20 shall supersede and
54 replace any duplicative (i) reappropriation for this item covering
55 fiscal year 2019-20, and (ii) appropriation for this item covering



1 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
 2 (29846) ... 1,720,000,000 (re. \$1,720,000,000)

3 OFFICE OF HEALTH INSURANCE PROGRAMS

4 General Fund
 5 Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2019:

7 For services and expenses, including grants, of a falls prevention
 8 program (29523) ... 114,000 (re. \$114,000)
 9 For services and expenses related to Consumer Assistance -- Independ-
 10 ent Health Insurance Consumer Assistance Designee Community Service
 11 Society of New York (CSS) for Community Health Advocates (CHA)
 12 statewide consortium. A portion or all of this appropriation may be
 13 transferred to state operations ... 1,400,000 (re. \$197,000)
 14 For services and expenses of Alzheimer's Disease Resource Center, Inc.
 15 ... 224,000 (re. \$224,000)

16 By chapter 53, section 1, of the laws of 2018:

17 For services and expenses related to traumatic brain injury including
 18 but not limited to services rendered to individuals enrolled in the
 19 federally approved home and community based services (HCBS) waiver
 20 and including personal and nonpersonal services spending originally
 21 authorized by appropriations and reappropriations enacted prior to
 22 1996 (29530) ... 12,465,000 (re. \$1,580,000)
 23 For services and expenses, including grants, of a falls prevention
 24 program (29523) ... 114,000 (re. \$93,000)
 25 Notwithstanding any other provision of law, the money hereby appropri-
 26 ated may be increased or decreased by interchange, transfer or
 27 suballocation between this appropriated amount and appropriations of
 28 the department of health medical assistance program and the depart-
 29 ment of health medical assistance administration program.
 30 For services and expenses for DC37 and Teamster Local 858 health
 31 insurance coverage under the family health plus (FHPlus), medicaid
 32 or for payments to participating health insurance plans in the New
 33 York state health benefit exchange (29563)
 34 5,000,000 (re. \$2,190,000)
 35 For services and expenses related to the annual hospital institutional
 36 cost report (26617) ... 120,000 (re. \$17,000)

37 By chapter 53, section 1, of the laws of 2017:

38 For services and expenses related to traumatic brain injury including
 39 but not limited to services rendered to individuals enrolled in the
 40 federally approved home and community based services (HCBS) waiver
 41 and including personal and nonpersonal services spending originally
 42 authorized by appropriations and reappropriations enacted prior to
 43 1996 (29530) ... 12,465,000 (re. \$765,000)
 44 For additional services and expenses related to traumatic brain injury
 45 including but not limited to services rendered to individuals
 46 enrolled in the federally approved home and community based services
 47 (HCBS)(waiv er and including personal and nonpersonal services
 48 spending originbinally authorized by appropriations and reappropri-
 49 ations enacted prior to 1996 (29530)
 50 12,465,000 (re. \$473,000)

1 For services and expenses, including grants, of a falls prevention
2 program (29523) ... 114,000 (re. \$114,000)
3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, transfer or
5 suballocation between this appropriated amount and appropriations of
6 the department of health medical assistance program and the depart-
7 ment of health medical assistance administration program.
8 For services and expenses for DC37 and Teamster Local 858 health
9 insurance coverage under the family health plus (FHPlus), medicaid
10 or for payments to participating health insurance plans in the New
11 York state health benefit exchange (29563)
12 5,000,000 (re. \$5,000,000)

13 By chapter 53, section 1, of the laws of 2016:

14 For services and expenses related to traumatic brain injury including
15 but not limited to services rendered to individuals enrolled in the
16 federally approved home and community based services (HCBS) waiver
17 and including personal and nonpersonal services spending originally
18 authorized by appropriations and reappropriations enacted prior to
19 1996 (29530) ... 12,465,000 (re. \$1,384,000)
20 For services and expenses, including grants, of a falls prevention
21 program (29523) ... 142,000 (re. \$109,000)
22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be increased or decreased by interchange, transfer or
24 suballocation between this appropriated amount and appropriations of
25 the department of health medical assistance program and the depart-
26 ment of health medical assistance administration program.
27 For services and expenses for DC37 and Teamster Local 858 health
28 insurance coverage under the family health plus (FHPlus), medicaid
29 or for payments to participating health insurance plans in the New
30 York state health benefit exchange (29563)
31 5,000,000 (re. \$2,190,000)

32 By chapter 53, section 1, of the laws of 2015:

33 For services and expenses related to traumatic brain injury including
34 but not limited to services rendered to individuals enrolled in the
35 federally approved home and community based services (HCBS) waiver
36 and including personal and nonpersonal services spending originally
37 authorized by appropriations and reappropriations enacted prior to
38 1996 ... 12,465,000 (re. \$578,000)
39 For services and expenses, including grants, of a falls prevention
40 program ... 142,000 (re. \$82,000)
41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated may be increased or decreased by interchange, transfer or
43 suballocation between this appropriated amount and appropriations of
44 the department of health medical assistance program and the depart-
45 ment of health medical assistance administration program.
46 For services and expenses for DC37 and Teamster Local 858 health
47 insurance coverage under the family health plus (FHPlus), medicaid
48 or for payments to participating health insurance plans in the New
49 York state health benefit exchange ... 5,000,000 (re. \$390,000)

50 By chapter 53, section 1, of the laws of 2014:

51 For services and expenses, including grants, of a falls prevention
52 program ... 142,000 (re. \$90,000)



Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. \$3,425,000)

For services and expenses related to criminal background checks for all adult care facilities. All or a portion of this appropriation may be transferred to state operations appropriations 1,300,000 (re. \$1,300,000)

For additional services and expenses related to Elder Health ... 750,000 (re. \$66,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations appropriations ... 12,464,500 (re. \$1,405,000)

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medical Assistance and Survey Account - 25107

By chapter 53, section 1, of the laws of 2019:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) 320,000,000 (re. \$283,614,000)



1 By chapter 53, section 1, of the laws of 2018:

2 For services and expenses for the medical assistance program and
3 administration of the medical assistance program and survey and
4 certification program, provided pursuant to title XIX and title
5 XVIII of the federal social security act.

6 Notwithstanding any inconsistent provision of law and subject to the
7 approval of the director of the budget, moneys hereby appropriated
8 may be increased or decreased by transfer or suballocation between
9 these appropriated amounts and appropriations of other state agen-
10 cies and appropriations of the department of health. Notwithstand-
11 ing any inconsistent provision of law and subject to approval of the
12 director of the budget, moneys hereby appropriated may be trans-
13 ferred or suballocated to other state agencies for reimbursement to
14 local government entities for services and expenses related to
15 administration of the medical assistance program (26872)
16 320,000,000 (re. \$158,421,000)

17 Special Revenue Funds - Other
18 Combined Expendable Trust Fund
19 Alzheimer's Research Account - 20143

20 By chapter 53, section 1, of the laws of 2019:

21 For Alzheimer's disease research and assistance pursuant to chapter
22 590 of the laws of 1999 (26870) ... 820,000 (re. \$560,000)

23 OFFICE OF HEALTH SYSTEMS MANAGEMENT

24 General Fund
25 Local Assistance Account - 10000

26 By chapter 53, section 1, of the laws of 2014:

27 For services and expenses to support the center for liver transplant
28 and the alliance for donation ... 352,000 (re. \$2,000)
29 For additional services and expenses for a distressed hospital transi-
30 tion fund ... 1,613,300 (re. \$1,613,300)

31 By chapter 53, section 1, of the laws of 2013:

32 For services and expenses to support the center for liver transplant
33 and the alliance for donation ... 351,300 (re. \$61,400)

34 By chapter 53, section 1, of the laws of 2012:

35 For services and expenses to support the center for liver transplant
36 and the alliance for donation ... 372,000 (re. \$21,000)

37 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

38 General Fund
39 Local Assistance Account - 10000

40 By chapter 53, section 1, of the laws of 2019:

41 For additional services and expenses, including grants, of the long
42 term care community coalition for an advocacy program on behalf of
43 seniors with long term care needs ... 250,000 (re. \$82,000)
44 For additional services and expenses of the coalition for the institu-
45 tionalized aged and disabled ... 150,000 (re. \$105,000)



1 For services and expenses of Finger Lakes Health Systems Agency ...
2 409,000 (re. \$409,000)
3 For services and expenses of Primary Care Development Corporation ...
4 450,000 (re. \$450,000)
5 For additional services and expenses to support the Alliance for
6 Donation ... 500,000 (re. \$500,000)

7 By chapter 53, section 1, of the laws of 2018:

8 For services and expenses for cardiac services access and cardiac data
9 quality/outcomes initiatives (29840) ... 522,000 (re. \$522,000)
10 For services and expenses of the gateway institute through the
11 research foundation of the city university of New York to promote
12 minority participation in medical education (26620)
13 83,000 (re. \$83,000)
14 For services and expenses of the coalition for the institutionalized
15 aged and disabled ... 75,000 (re. \$75,000)
16 For additional services and expenses, including grants, of the long
17 term care community coalition for an advocacy program on behalf of
18 seniors with long term care needs ... 250,000 (re. \$4,000)
19 For additional services and expenses to support the Alliance for
20 Donation ... 725,000 (re. \$73,000)
21 For services and expenses of Iroquois Healthcare Association "Take a
22 Look" Tour for physician residents ... 150,000 (re. \$26,000)
23 For services and expenses of Nassau and Suffolk counties related to
24 the establishment of one court ordered guardianship demonstration
25 program to be located in each of the counties of Nassau and Suffolk,
26 which shall facilitate the use of geriatric social workers, retired
27 senior volunteers and/or other non-attorneys, to serve as guardians
28 appointed by a court, under article 81 of the mental hygiene law,
29 for incapacitated adults who lack financial resources and appropri-
30 ate family supports, to be administered by the local courts through
31 the respective county ... 500,000 (re. \$132,000)
32 For services and expenses of New York Center for Kidney Transplanta-
33 tion, Inc ... 450,000 (re. \$292,000)

34 By chapter 53, section 1, of the laws of 2017:

35 For services and expenses to support the alliance for donation ...
36 252,000 (re. \$3,000)
37 For services and expenses to support the center for liver transplant
38 ... 100,000 (re. \$7,000)
39 For services and expenses for cardiac services access and cardiac data
40 quality/outcomes initiatives (29840) ... 522,000 (re. \$204,000)
41 For services and expenses, including grants, of the long term care
42 community coalition for an advocacy program on behalf of seniors
43 with long term care needs (29531) ... 26,000 (re. \$20,000)
44 For services and expenses of upstate medical university through the
45 research foundation of the state university of New York to promote
46 minority participation in medical education (26619)
47 15,000 (re. \$15,000)
48 For services and expenses of the gateway institute through the
49 research foundation of the city university of New York to promote
50 minority participation in medical education (26620)
51 83,000 (re. \$83,000)
52 For additional services and expenses to support the Alliance for
53 Donation ... 725,000 (re. \$49,000)



1 By chapter 53, section 1, of the laws of 2016:

2 For services and expenses of the gateway institute through the
 3 research foundation of the city university of New York to promote
 4 minority participation in medical education (26620)
 5 104,000 (re. \$21,000)
 6 For additional services and expenses to support the Alliance for
 7 Donation, to fund marketing campaigns designed in collaboration with
 8 the state's organ, eye, and tissue procurement organizations to
 9 increase public awareness and education that promote organ, eye and
 10 tissue donations and the donate life registry and that would be
 11 coordinated with and expand upon the public awareness and education
 12 campaigns undertaken by such organizations
 13 250,000 (re. \$63,000)
 14 For additional services and expenses to support the center for liver
 15 transplant and the alliance for donation
 16 750,000 (re. \$223,000)
 17 For services and expenses of Urban Health Plan, Inc
 18 50,000 (re. \$4,000)

19 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
 20 section 1, of the laws of 2019:

21 For additional services and expenses, including grants, of the long
 22 term care community coalition for an advocacy program on behalf of
 23 seniors with long term care needs ... 75,000 (re. \$10,000)

24 By chapter 53, section 1, of the laws of 2015:

25 For services and expenses for cardiac services access and cardiac data
 26 quality/outcomes initiatives ... 653,000 (re. \$43,000)
 27 For services and expenses of the Brain Trauma Foundation
 28 232,000 (re. \$232,000)
 29 For services and expenses of a quality program for adult care facili-
 30 ties, including enriched housing facilities. Such program shall be
 31 targeted at improving the quality of life for adult care facility
 32 residents. The department subject to the approval of the director of
 33 the division of budget, shall develop an allocation methodology
 34 taking into account financial status of the facility as well as
 35 resident needs. Such allocation shall serve as the basis of distrib-
 36 ution to eligible facilities ... 6,532,000 (re. \$72,000)
 37 For an operating assistance subprogram for enriched housing. To the
 38 extent that funds are appropriated for such purposes, the department
 39 is authorized to pay an operating subsidy for SSI recipients who are
 40 residents in certified not-for-profit or public enriched housing
 41 programs. Such subsidy shall not exceed \$115 per month per each SSI
 42 recipient and will be paid directly to the certified operator. If
 43 appropriations are not sufficient to meet such maximum monthly
 44 payments, such subsidy shall be reduced proportionately
 45 475,000 (re. \$170,000)
 46 For services and expenses of Urban Health Plan, Inc
 47 50,000 (re. \$3,000)
 48 For services and expenses for the center for workforce studies at the
 49 school of public health through the research foundation of the state
 50 university of New York ... 186,000 (re. \$23,000)

51 Special Revenue Funds - Federal
 52 Federal Health and Human Services Fund
 53 Federal Loan Repayment Account - 25144



1 By chapter 53, section 1, of the laws of 2019:
 2 For expenses and services related to the health resources and services
 3 administration grant.
 4 Notwithstanding any inconsistent provision of law, and subject to the
 5 approval of the director of the budget, moneys hereby appropriated
 6 may be increased or decreased by transfer or suballocation to the
 7 higher education services corporation (26876)
 8 1,000,000 (re. \$1,000,000)

9 By chapter 53, section 1, of the laws of 2018:
 10 For expenses and services related to the health resources and services
 11 administration grant.
 12 Notwithstanding any inconsistent provision of law, and subject to the
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be increased or decreased by transfer or suballocation to the
 15 higher education services corporation (26876)
 16 1,000,000 (re. \$326,000)

17 By chapter 53, section 1, of the laws of 2017:
 18 For expenses and services related to the health resources and services
 19 administration grant.
 20 Notwithstanding any inconsistent provision of law, and subject to the
 21 approval of the director of the budget, moneys hereby appropriated
 22 may be increased or decreased by transfer or suballocation to the
 23 higher education services corporation (26876)
 24 1,000,000 (re. \$240,000)

25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

26 General Fund
 27 Local Assistance Account - 10000

28 By chapter 53, section 1, of the laws of 2019:
 29 For services and expenses of International Lymphatic Disease and
 30 Lymphodema Patient Registry and Biorepository
 31 160,000 (re. \$40,000)

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Block Grant Account - 25183

35 By chapter 53, section 1, of the laws of 2019:
 36 For services and expenses of the various health prevention, diagnos-
 37 tic, detection and treatment services (26981)
 38 3,682,000 (re. \$3,498,000)

39 By chapter 53, section 1, of the laws of 2018:
 40 For services and expenses of the various health prevention, diagnos-
 41 tic, detection and treatment services (26981)
 42 3,682,000 (re. \$3,498,000)

43 By chapter 53, section 1, of the laws of 2017:
 44 For services and expenses of the various health prevention, diagnos-
 45 tic, detection and treatment services (26981)
 46 3,682,000 (re. \$3,221,000)



1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Breast Cancer Research and Education Account - 20155

4 By chapter 53, section 1, of the laws of 2019:

5 For services and expenses related to breast cancer research and educa-
 6 tion pursuant to section 97-yy of the state finance law as amended
 7 by chapter 550 of the laws of 2000 (26884)
 8 2,580,000 (re. \$2,451,000)

9 By chapter 53, section 1, of the laws of 2018:

10 For services and expenses related to breast cancer research and educa-
 11 tion pursuant to section 97-yy of the state finance law as amended
 12 by chapter 550 of the laws of 2000 (26884)
 13 2,580,000 (re. \$1,834,000)

14 By chapter 53, section 1, of the laws of 2017:

15 For services and expenses related to breast cancer research and educa-
 16 tion pursuant to section 97-yy of the state finance law as amended
 17 by chapter 550 of the laws of 2000 (26884)
 18 2,580,000 (re. \$696,000)

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Spinal Cord Injury Research Fund Account - 21987

22 By chapter 53, section 1, of the laws of 2019:

23 For services and expenses related to spinal cord injury research
 24 pursuant to chapter 338 of the laws of 1998 (26622)
 25 8,500,000 (re. \$8,210,000)

26 By chapter 53, section 1, of the laws of 2018:

27 For services and expenses related to spinal cord injury research
 28 pursuant to chapter 338 of the laws of 1998 (26622)
 29 8,500,000 (re. \$3,723,000)

30 By chapter 53, section 1, of the laws of 2017:

31 For services and expenses related to spinal cord injury research
 32 pursuant to chapter 338 of the laws of 1998 (26622)
 33 8,500,000 (re. \$1,370,000)

34 By chapter 53, section 1, of the laws of 2016:

35 For services and expenses related to spinal cord injury research
 36 pursuant to chapter 338 of the laws of 1998 (26622)
 37 8,500,000 (re. \$841,000)

38 By chapter 53, section 1, of the laws of 2015:

39 For services and expenses related to spinal cord injury research
 40 pursuant to chapter 338 of the laws of 1998 (26622)
 41 7,000,000 (re. \$166,000)
 42 For additional services and expenses related to spinal cord injury
 43 research pursuant to chapter 338 of the laws of 1998 (26946)
 44 1,500,000 (re. \$46,000)

45 By chapter 53, section 1, of the laws of 2014:

1 For services and expenses related to spinal cord injury research
2 pursuant to chapter 338 of the laws of 1998
3 2,000,000 (re. \$13,000)
4 For additional services and expenses related to spinal cord injury
5 research pursuant to chapter 338 of the laws of 1998
6 3,000,000 (re. \$154,000)
7 For additional services and expenses related to spinal cord injury
8 research pursuant to chapter 338 of the laws of 1998
9 2,000,000 (re. \$13,000)



1 § 4. Section 1 of a chapter of the laws of 2020, enacting the aid to
 2 localities budget, is amended by repealing the items herein below set
 3 forth in brackets and by adding to such section the other items under-
 4 scored in this section.

5 OFFICE FOR THE AGING

6 AID TO LOCALITIES 2020-21

7 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[145,576,500]	
9 General Fund	<u>146,731,500</u>	112,801,500
10 Special Revenue Funds - Federal	114,985,000	236,761,000
11 Special Revenue Funds - Other	980,000	0
12	-----	-----
13	[261,541,500]	
14 All funds	<u>262,696,500</u>	349,562,500
15	=====	=====
16		

17 SCHEDULE

18 COMMUNITY SERVICES PROGRAM [261,541,500] 262,696,500
 19 -----

20 General Fund
 21 Local Assistance Account - 10000

22 For services and expenses related to provid-
 23 ing state aid grants to fund "eligible
 24 services," including but not limited to
 25 health care management and assistance
 26 and/or health promotion and linkages to
 27 prevention services and screenings, at
 28 naturally occurring retirement communities
 29 (NORC) and neighborhood naturally occur-
 30 ring retirement communities (NNORC) as
 31 required by section 209 of the Elder Law.
 32 Funding priority shall be given to supple-
 33 mental allocations to existing contracts .
 34 325,000
 35 For services and expenses of Regional Aid
 36 for Interim Needs, Inc 90,000
 37 For services and expenses of Riverdale
 38 Senior Services, Inc 90,000
 39 For services and expenses of the Bay Ridge
 40 Center, Inc 100,000
 41 For services and expenses of Selfhelp Clear-
 42 view Senior Center 110,000
 43 For additional services and expenses of the
 44 New York Statewide Senior Action Council,
 45 Inc. for the patients' rights hotline and
 46 advocacy project 100,000



1 For services and expenses of Lifespan of
 2 Greater Rochester, Inc. 125,000
 3 For services and expenses for Gay, Lesbian,
 4 Bisexual, and Transgender Elders (SAGE) 200,000
 5 For services and expenses of Jewish Communi-
 6 ty Council of Greater Coney Island, Inc. 250,000
 7 For services and expenses of Jewish Associ-
 8 ation for Services for the Aged 90,000
 9
 10 Program account subtotal .. [145,576,500] 146,731,500
 11

12 DEPARTMENT OF AGRICULTURE AND MARKETS

13 AID TO LOCALITIES 2020-21

14 AGRICULTURAL BUSINESS SERVICES PROGRAM

15 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[27,408,000]	
18 General Fund	<u>31,767,500</u>	39,417,000
19 Special Revenue Funds - Federal	<u>20,000,000</u>	<u>20,000,000</u>
20	-----	-----
21	[47,408,000]	
22 All Funds	<u>51,767,500</u>	59,417,000
23	=====	=====
24 AGRICULTURAL BUSINESS SERVICES PROGRAM	[47,408,000]	<u>51,767,500</u>
25	-----	

26 General Fund
 27 Local Assistance Account - 10000

28 New York farm viability institute (10916) ..
 29 800,000
 30 For additional services and expenses of the
 31 New York farm viability institute
 32 [750,000] 250,000
 33 New York federation of growers and process-
 34 ors agribusiness child development program
 35 (10913) 8,275,000
 36 For additional services and expenses of the
 37 New York federation of growers and proces-
 38 sors agribusiness child development
 39 program [500,000] 1,000,000

40 AGRICULTURAL BUSINESS SERVICES PROGRAM

41 General Fund
 42 Local Assistance Account - 10000

43 Red Hook Farms Initiative 40,000
 44 For services and expenses of institutions,

not-for-profit corporations, municipalities, or any other entity that provides agricultural services. Notwithstanding any inconsistent provision of law, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation 500,000

Program account subtotal .. [27,408,000] .. 31,767,500

COUNCIL ON THE ARTS

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[40,855,000]	
General Fund	40,955,000	41,823,000
Special Revenue Funds - Federal	1,413,000	4,132,000
Special Revenue Funds - Other	196,000	196,000
	-----	-----
	[42,464,000]	
All Funds	42,564,000	46,151,000
	=====	=====

SCHEDULE

COUNCIL ON THE ARTS PROGRAM [42,244,000] 42,344,000

General Fund
Local Assistance Account - 10000

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any incon-



sistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ...
 40,635,000
For services and expenses of the Museum of the City of New York 50,000
For services and expenses of the Bronx Museum of the Arts 50,000

 Program account subtotal .. [40,635,000] .. 40,735,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[1,660,312,300]	
General Fund	<u>1,662,590,800</u>	7,880,000
	-----	-----
	[1,660,312,300]	
All Funds	<u>1,662,590,800</u>	7,880,000
	=====	=====

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES [243,906,300] 245,607,300

General Fund
 Local Assistance Account - 10000

CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to



1 the colleges according to guidelines
2 established by the city university trus-
3 tees:

4 For services and expenses related to the
5 establishment, renovation, alteration,
6 expansion, improvement or operation of
7 child care centers for the benefit of
8 students at the community college campuses
9 of the city university of New York,
10 provided that matching funds of at least
11 35 percent from nonstate sources be made
12 available (15497) 813,100

13 For additional services and expenses of
14 child care centers (15598) [451,000] 902,000

15 For payment of rental aid (15498)
16 8,948,000

17 For state financial assistance for community
18 college contract courses and work force
19 development (15536) 1,880,000

20 For student financial assistance to expand
21 opportunities in the community colleges of
22 the city university for the educationally
23 and economically disadvantaged in accord-
24 ance with section 6452 of the education
25 law (15537) 1,349,200

26 For services and expenses of the accelerated
27 study in associates program (15545)
28 [1,250,000] ... 2,500,000

29 For services and expenses of the apprentice
30 CUNY program to support CUNY Community
31 Colleges in establishing and developing
32 registered apprenticeship programs with
33 area businesses which may include educa-
34 tional opportunity centers (15406)
35 2,000,000
36 -----

37 CITY UNIVERSITY--SENIOR COLLEGES [1,408,906,000] 1,409,483,500
38 -----

39 General Fund
40 Local Assistance Account - 10000

41 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

42 For the costs of the state share, as
43 prescribed herein, as reimbursement to the
44 city of New York to be paid during the
45 state fiscal year beginning April 1, 2020
46 for the operating expenses of the senior
47 college approved programs and services of
48 the city university of New York as defined
49 in section 6230 of the education law.

50 Notwithstanding paragraphs 3 and 4 of subdi-
51 vision A of section 6221 of the education
52 law, the amount appropriated herein shall



1 constitute the maximum state payment for
2 the 2020-21 state fiscal year beginning
3 April 1, 2020 to the city of New York, of
4 which \$428,000,000 is a state liability to
5 the city for the period beginning April 1,
6 2020 through June 30, 2021, for reimburse-
7 ment of costs incurred by the city at any
8 time during the 2019-20 academic year.

9 Notwithstanding any inconsistent provision
10 of law, the dormitory authority of the
11 state of New York may issue bonds for the
12 purpose of reimbursing equipment disburse-
13 ments subject to subdivision 14 of section
14 1680 of the public authorities law and
15 upon transfer of bond proceeds for equip-
16 ment disbursements, from the city univer-
17 sity special revenue fund, facilities and
18 planning income reimbursable account (NA)
19 to an account of the city of New York, the
20 general fund appropriations herein shall
21 be reduced by amounts equivalent to such
22 transfers but in no event less than
23 \$20,000,000 for the 12-month period begin-
24 ning July 1, 2020; the transfer of such
25 bond proceeds shall immediately and equiv-
26 alently reduce the general fund amounts
27 appropriated herein; and the portions of
28 such general fund appropriations so
29 affected shall have no further force or
30 effect.

31 The state share of operating expenses, a
32 portion of which is appropriated herein as
33 reimbursement to New York city, shall be
34 an amount equal to the net operating
35 expenses of the senior college approved
36 programs and services which shall equal
37 the total operating expenses of approved
38 programs and services less:

- 39 (a) all excess tuition and instructional
40 and noninstructional fees attributable
41 to the senior colleges received from the
42 city university construction fund;
- 43 (b) miscellaneous revenue and fees,
44 including bad debt recoveries and income
45 fund reimbursable cost recoveries;
- 46 (c) pursuant to section 6221 of the educa-
47 tion law, a representative share of the
48 operating costs of those activities
49 within central administration and univ-
50 ersitywide programs which, as determined
51 by the state budget director, relate
52 jointly to the senior colleges and
53 community colleges, and New York city
54 support for associate degree programs at
55 the College of Staten Island and Medgar
56 Evers College and notwithstanding any



1 other provision of law, rule or regu-
 2 lation, New York city support for asso-
 3 ciate degree programs at New York city
 4 college of technology and John Jay
 5 college, with such support based on the
 6 2017-18 full-time equivalent (FTE) asso-
 7 ciate degree enrollments at these
 8 campuses and calculated using the New
 9 York city contribution per city univer-
 10 sity community college FTE in the 2017-
 11 18 base year, totaling \$32,275,000;
 12 Items (a) and (b) of the foregoing shall be
 13 hereafter referred to as the senior
 14 college revenue offset, item (c) as the
 15 central administration and university-wide
 16 programs offset.
 17 In no event shall the state support for the
 18 operating expenses of the senior college
 19 approved programs and services for the 12
 20 month period beginning July 1, 2020 exceed
 21 [1,421,395,900] 1,422,165,900 (15422)
 22 1,406,156,000
 23 For services and expenses of the CUNY school
 24 of labor and urban studies (15499)
 25 2,000,000
 26 For additional services and expenses of the
 27 CUNY school of labor and urban studies
 28 (15546) [562,500] ... 1,125,000
 29 For services and expenses of the CUNY pipe-
 30 line program at the graduate center
 31 (15403) 187,500
 32 For services and expenses of CUNY citizen-
 33 ship now 15,000
 34

35 DIVISION OF CRIMINAL JUSTICE SERVICES

36 AID TO LOCALITIES 2020-21

37 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

38 General Fund

39 Local Assistance Account - 10000

40 For additional payment to New York state
 41 defenders association for services and
 42 expenses related to the provision of
 43 training and other assistance .. 1,059,000
 44 For additional payment to prisoners' legal
 45 services for services and expenses related
 46 to legal representation and assistance to
 47 indigent inmates [500,000] 750,000



EDUCATION DEPARTMENT

AID TO LOCALITIES 2020-21

For payment according to the following schedule, net of
disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
	[26,611,694,850]	
General Fund	<u>26,623,694,850</u>	1,413,122,860
Special Revenue Funds - Federal	5,845,533,000	6,539,189,000
Special Revenue Funds - Other	5,620,715,000	528,915,000
	-----	-----
	[38,077,942,850]	
All Funds	<u>38,089,942,850</u>	8,481,226,860
	=====	=====

SCHEDULE

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
PROGRAM [35,518,187,000] 35,530,187,000

General Fund
Local Assistance Account - 10000

For services and expenses of the Rochester
City School District 175,000
For services and expenses of the Yonkers
City School District 12,000,000

Program account subtotal
..... [26,285,710,000] 26,297,710,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2020-21

ADMINISTRATION PROGRAM

General Fund
Local Assistance Account - 10000

Sustainable South Bronx 125,000
For the services and expenses of a study on
the impacts of hydraulic shell fishing in
Oyster Bay 75,000
Brooklyn Queens Land Trust 45,000
OSS Project, Inc. 25,000



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[1,772,547,150]	
General Fund	<u>1,776,918,659</u>	813,672,702
Special Revenue Funds - Federal	1,726,887,000	3,239,982,000
Special Revenue Funds - Other	13,802,000	40,721,000
	-----	-----
	[3,513,236,150]	
All Funds	<u>3,517,607,659</u>	4,094,375,702
	=====	=====

SCHEDULE

FAMILY AND CHILDREN'S SERVICES PROGRAM .. [2,667,256,450] 2,671,577,959

General Fund
Local Assistance Account - 10000

For additional services and expenses of the
Catholic Family Center in Rochester to
establish and operate a statewide kinship
information and referral network
..... 100,000

For services and expenses associated with
sexually exploited children and youth up
to age 21. Notwithstanding any other
provision of law, the state's liability
under subdivision 5 of section 447-b of
the social services law shall be limited
to the amount appropriated herein
..... [1,500,000] ... 2,000,000

For services and expenses related to the
settlement house program. Funded programs
shall submit information regarding outcome
based measures that demonstrate quality of
services provided and program effective-
ness to the office in a form and manner
and at such times as required by the
office 2,450,000

For services and expenses of 2-1-1 New York,
including funding to qualified regional
collaborators 1,250,000

For services and expenses of New York State
Alliance of Boys and Girls Club
..... 750,000

For services and expenses of Fresh Air Fund
..... 1,000,000



1 For services and expenses of Community Voic-
 2 es for Youth and Families of Long Island .
 3 1,500,000
 4 For services and expenses of New York State
 5 YMCA Foundation 400,000
 6 For service and expenses, grants in aid, or
 7 for contracts with certain municipalities
 8 and/or not-for-profit institutions.
 9 Notwithstanding section twenty-four of the
 10 state finance law or any provision of law
 11 to the contrary, funds from this appropri-
 12 ation shall be allocated only pursuant to
 13 a plan approved by the speaker of the
 14 assembly and the director of the budget
 15 which sets forth either an itemized list
 16 of grantees with the amount to be received
 17 by each, or the methodology for allocating
 18 such appropriation [9,450,000] ... 6,700,000
 19 For additional services and expenses of the
 20 Cornell Center in Buffalo 150,000
 21
 22 Program account subtotal
 23 [1,559,897,450] 1,564,218,959
 24

25 FAMILY AND CHILDREN'S SERVICES PROGRAM

26 General Fund
 27 Local Assistance Account - 10000

28 For services and expenses of Asian Americans
 29 for Equality 100,000
 30 For services and expenses of Association of
 31 New York State Youth Bureaus 250,000
 32 For services and expenses of Boys and Girls
 33 Club of Harlem 175,000
 34 For services and expenses of the Campaign
 35 Against Hunger 60,000
 36 For services and expenses of Center for
 37 Popular Democracy 200,000
 38 For services and expenses of Chinese Ameri-
 39 can Planning Council 90,000
 40 For services and expenses of Citizens
 41 Committee for New York City 200,000
 42 For services and expenses of Commonpoint
 43 Queens 135,000
 44 For services and expenses of the El Centro
 45 Hispano 30,000
 46 For services and expenses of the Fearless!
 47 (Safe Homes of Orange County) 60,000
 48 For services and expenses of the Federation
 49 of Italian American Organizations 80,000
 50 For services and expenses of Fortune Society
 51 Freedom Commons 100,000
 52 For services and expenses of Gantry Parents
 53 Association 30,000



1	<u>For services and expenses of Gateway Youth</u>	
2	<u>Outreach</u>	<u>90,000</u>
3	<u>For services and expenses of Hudson Guild -</u>	
4	<u>Hartley House</u>	<u>40,000</u>
5	<u>For services and expenses of Legal Services</u>	
6	<u>of the Hudson Valley</u>	<u>400,000</u>
7	<u>For services and expenses of Long Beach</u>	
8	<u>Christmas Angel</u>	<u>50,000</u>
9	<u>For services and expenses of Metropolitan</u>	
10	<u>New York Coordinating Council on Jewish</u>	
11	<u>Poverty</u>	<u>90,000</u>
12	<u>For services and expenses of New Alterna-</u>	
13	<u>tives for Children</u>	<u>400,000</u>
14	<u>For services and expenses of NYPD Youth</u>	
15	<u>Explorers Program</u>	<u>100,000</u>
16	<u>For services and expenses of Pelham Together</u>	<u>20,000</u>
17	<u>For services and expenses of the Sister to</u>	
18	<u>Sister International</u>	<u>20,000</u>
19	<u>For services and expenses of the Tri Commu-</u>	
20	<u>nity Youth Agency</u>	<u>100,000</u>
21	<u>For services and expenses of the United</u>	
22	<u>Jewish Organizations of Williamsburg</u>	<u>125,000</u>
23	<u>For services and expenses of Urban Upbound</u>	<u>200,000</u>
24	<u>For services and expenses of Weeksville</u>	
25	<u>Heritage Center</u>	<u>25,000</u>
26	<u>For services and expenses of Westchester</u>	
27	<u>County Youth Bureau</u>	<u>225,000</u>
28	<u>For services and expenses of Woodside on the</u>	
29	<u>Move</u>	<u>180,000</u>
30	<u>For services and expenses of YMCA of Greater</u>	
31	<u>NY - Bedford Stuyvesant YMCA</u>	<u>100,000</u>
32	<u>For services and expenses of Youth Theatre</u>	
33	<u>Interactions, Inc</u>	<u>50,000</u>
34	<u>For services and expenses, grants in aid, or</u>	
35	<u>for contracts for health, human services,</u>	
36	<u>and community services organizations.</u>	
37	<u>Notwithstanding section twenty-four of the</u>	
38	<u>state finance law or any provision of law</u>	
39	<u>to the contrary, funds from this appropri-</u>	
40	<u>ation shall be allocated only pursuant to</u>	
41	<u>a plan approved by the temporary president</u>	
42	<u>of the senate and the director of the</u>	
43	<u>budget which sets forth either an itemized</u>	
44	<u>list of grantees with the amount to be</u>	
45	<u>received by each or the methodology for</u>	
46	<u>allocating such appropriation</u>	<u>2,846,509</u>
47	<u>NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM</u>	
48	<u>General Fund</u>	
49	<u>Local Assistance Account - 10000</u>	
50	<u>For services and expenses of Helen Keller</u>	
51	<u>services for the Blind - Port Washington</u>	<u>50,000</u>



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[1,420,921,000]	
General Fund	<u>1,422,921,000</u>	179,743,000
Special Revenue Funds - Federal	3,844,234,000	3,665,676,000
Special Revenue Funds - Other	20,400,000	0
Fiduciary Funds	10,000,000	0
	-----	-----
	[5,295,555,000]	
All Funds	<u>5,297,555,000</u>	3,845,419,000
	=====	=====

SCHEDULE

EMPLOYMENT AND INCOME SUPPORT PROGRAM [4,974,899,000] 4,976,899,000

General Fund
Local Assistance Account - 10000

For services and expenses of the Hispanic Federation 50,000

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) 2,000,000

Program account subtotal [1,285,665,000] 1,287,665,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
Local Assistance Account - 10000



1 For services and expenses of the Campaign
 2 Against Hunger 50,000
 3
 4 DIVISION OF HOUSING AND COMMUNITY RENEWAL
 5
 6 AID TO LOCALITIES 2020-21
 7
 8 ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT 100,000
 9
 10 General Fund
 11 Local Assistance Account - 10000
 12
 13 For services and expenses of the association
 14 for neighborhood and housing development 100,000
 15
 16 NEIGHBORHOOD HOUSING SERVICES OF BROOKLYN 125,000
 17
 18 General Fund
 19 Local Assistance Account - 10000
 20
 21 For services and expenses of neighborhood
 22 housing services of Brooklyn 125,000
 23
 24 NEIGHBORHOOD HOUSING SERVICES OF QUEENS 75,000
 25
 26 General Fund
 27 Local Assistance Account - 10000
 28
 29 For services and expenses of neighborhood
 30 housing services of Queens 75,000
 31
 32 GREATER HARLEM HOUSING DEVELOPMENT CORPORATION 100,000
 33
 34 General Fund
 35 Local Assistance Account - 10000
 36
 37 For services and expenses of the greater
 38 Harlem housing development corporation 100,000
 39
 40 PA'LANTE HARLEM INC 75,000
 41
 42 General Fund
 43 Local Assistance Account - 10000
 44
 45 For services and expenses of Pa'lante Harlem
 46 Inc 75,000
 47
 48 DEPARTMENT OF LABOR
 49
 50 AID TO LOCALITIES 2020-21
 51
 52 EMPLOYMENT AND TRAINING PROGRAM
 53
 54 General Fund
 55 Local Assistance Account - 10000



1 For services and expenses of the HOPE
 2 Program for job training program related
 3 expenses 100,000
 4 For services and expenses of LaGuardia
 5 Community College 100,000
 6 For services and expenses of the Lesbian,
 7 Gay, Bisexual & Transgender Community
 8 Center 100,000
 9 For services and expenses of the Newburgh
 10 LGBTQ Center 100,000
 11 For services and expenses of the DREAMS
 12 Youth Build & Young Adult Training program
 13 250,000
 14 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM . [43,026,500,000] 60,026,500,000
 15 -----
 16 Enterprise Funds
 17 Unemployment Insurance Benefit Fund
 18 Unemployment Insurance Benefit Account - 50650
 19 For payment of unemployment insurance bene-
 20 fits pursuant to article 18 of the labor
 21 law or as authorized by the federal
 22 government through the disaster unemploy-
 23 ment assistance program, the emergency
 24 unemployment compensation program, the
 25 extended benefit program, the federal
 26 additional compensation program or any
 27 other federally funded unemployment bene-
 28 fit program (34787) [43,000,000,000] 60,000,000,000
 29 DEPARTMENT OF MENTAL HYGIENE
 30 OFFICE OF ADDICTION SERVICES AND SUPPORTS
 31 AID TO LOCALITIES 2020-21
 32 COMMUNITY TREATMENT SERVICES PROGRAM
 33 General Fund
 34 Local Assistance Account - 10000
 35 SAFE Foundation, Inc. 100,000
 36 Recovery community and outreach center 350,000
 37 Save the Michaels of the World, Inc. 450,000
 38 Camelot of Staten Island 25,000
 39 DEPARTMENT OF MENTAL HYGIENE
 40 OFFICE OF MENTAL HEALTH
 41 AID TO LOCALITIES 2020-21
 42 ADULT SERVICES PROGRAM



1 General Fund
 2 Local Assistance Account - 10000

 3 Comprehensive Care Centers for Eating Disor-
 4 ders 1,060,000
 5 Mental Health Association in New York State,
 6 Inc. 100,000
 7 FarmNet 400,000
 8 Westchester Jewish Community Services, Inc. 200,000
 9 For services and expenses of the Joseph P.
 10 Dwyer Veteran Peer to Peer Services
 11 Program in accordance with the following
 12 sub-schedule 2,487,500

 13 sub-schedule
 14 Broome County 92,500
 15 Cattaraugus County 67,500
 16 Chautauqua County 92,500
 17 Columbia County 50,000
 18 Dutchess County 92,500
 19 Erie County 92,500
 20 Genesee, Orleans, and Wyoming
 21 Counties 92,500
 22 Jefferson County 92,500
 23 Monroe County 92,500
 24 Nassau County 92,500
 25 Niagara County 92,500
 26 Onondaga County 92,500
 27 Orange County 92,500
 28 Putnam County 92,500
 29 Rensselaer County 72,500
 30 Rockland County 92,500
 31 Saratoga County 92,500
 32 Suffolk County 92,500
 33 Sullivan County 185,000
 34 Ulster County 185,000
 35 Warren and Washington Counties 92,500
 36 Westchester County 92,500
 37 University at Albany School of
 38 Social Welfare 105,000
 39 New York City 250,000

40 DEPARTMENT OF MENTAL HYGIENE

41 OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

42 AID TO LOCALITIES 2020-21

43 COMMUNITY SERVICES PROGRAM

44 General Fund
 45 Local Assistance Account - 10000



1 Epilepsy Foundation of Northeastern New York 50,000
 2 Special Olympics New York, Inc. 150,000
 3 Jawonio, Inc. 90,000
 4 Best Buddies International, Inc. 150,000

5 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

6 AID TO LOCALITIES 2020-21

7 RECREATION SERVICES PROGRAM

8 General Fund
 9 Local Assistance Account - 10000

10 Prospect Park Alliance 200,000
 11 Broadway Mall Association 30,000

12 DEPARTMENT OF STATE

13 AID TO LOCALITIES 2020-21

14 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

15 General Fund
 16 Local Assistance Account - 10000

17 For services and expenses of Emerald Isle
 18 Immigration Center 20,000
 19 For services and expenses of Immigrant Fami-
 20 lies Together 75,000
 21 For additional services and expenses related
 22 to the administration of the Public Utili-
 23 ty Law Project for the purpose of deliver-
 24 ing civil legal services to the poor. All
 25 or a portion of the funds may be suballo-
 26 cated or transferred to the New York State
 27 Energy Research and Development Authority
 28 or any other department, agency, or public
 29 authority for the purposes of such appro-
 30 priation 450,000
 31 For services and expenses of Mobilization
 32 for Justice Inc. 16,500
 33 For services and expenses of Catholic Chari-
 34 ties of Orange, Sullivan, and Ulster 20,000
 35 For services and expenses of Neighbors Link 35,000
 36 For services and expenses of Catholic Chari-
 37 ties Community Services Archdiocese of New
 38 York 75,000
 39 For services and expenses of Empire Justice
 40 Center 52,251
 41 For services and expenses of New York Legal
 42 Assistance Group Incorporated 75,000

43 OFFICE FOR NEW AMERICANS

44 General Fund

1 Local Assistance Account - 10000

2 For additional expenses and services related
 3 to programs which assist non-citizens,
 4 including suballocation or transfer to any
 5 department, agency or public authority.
 6 Such services shall be limited to, legal
 7 services, case management, English-as-a-
 8 second-language, job training and place-
 9 ment assistance, and post-employment
 10 services necessary to ensure job
 11 retention. Notwithstanding any inconsis-
 12 ent provision of law, funds made available
 13 from this appropriation shall be subject
 14 to a plan approved by the director of the
 15 division of the budget and such plan may
 16 reduce or limit the amount of funds made
 17 available from this appropriation to
 18 address any imbalance in the general fund ... 10,000,000

19 STATE UNIVERSITY OF NEW YORK

20 AID TO LOCALITIES 2020-21

21 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[458,769,000]	
23 General Fund	459,418,000	7,880,000
24	-----	-----
25	[458,769,000]	
26 All Funds	459,418,000	7,880,000
27	=====	=====
28		

29 SCHEDULE

30 GENERAL FUND

31 COMMUNITY COLLEGE OPERATING ASSISTANCE [454,849,000] 455,498,000
 32 -----

33 General Fund

34 Local Assistance Account - 10000

35 For additional services and expenses of
 36 child care centers (50921) [549,000] ... 1,098,000
 37 For state operating assistance to community
 38 colleges with low enrollment (50953)
 39 940,000
 40 For services and expenses of the apprentice
 41 SUNY program to support SUNY community
 42 colleges in establishing and developing
 43 registered apprenticeship programs with
 44 area businesses which may include educa-
 45 tional opportunity centers (50910)



1 3,000,000
 2 For services and expenses of the Orange
 3 county community college bridges program
 4 (50438) 100,000
 5
 6 Total for community colleges - all funds
 7 [454,849,000] . 455,498,000
 8

9 NEW YORK STATE URBAN DEVELOPMENT CORPORATION

10 AID TO LOCALITIES 2020-21

11 ECONOMIC DEVELOPMENT PROGRAM

12 General Fund

13 Local Assistance Account - 10000

14 For services and expenses of Bronx Cooper-
 15 ative Development initiative 25,000
 16 For services and expenses of Harlem Park to
 17 Park initiative 100,000
 18 For services and expenses of Kingsbridge
 19 Riverdale Van Cortland Development Corp 140,000
 20 For services and expenses of Queens Economic
 21 Development Council 100,000
 22 For services and expenses of Brooklyn Neigh-
 23 borhood Improvement association 100,000
 24 For services and expenses of the New York
 25 Women's Chamber of Commerce 100,000
 26 For services and expenses of The Joint
 27 Bellerose Business District Development
 28 Corporation 50,000
 29 For services and expenses of Bayside Busi-
 30 ness Association 50,000
 31 For services and expenses of Adirondack
 32 North Country, Inc. 100,000
 33 For services and expenses of Brooklyn Cham-
 34 ber of Commerce 300,000
 35 For services and expenses of Association of
 36 Community Employment Programs 150,000
 37 For services and expenses of Women's Enter-
 38 prise Development Center, Inc. 20,000

39 DIVISION OF VETERANS' SERVICES

40 AID TO LOCALITIES 2020-21

41 VETERANS' BENEFITS ADVISING PROGRAM

42 General Fund

43 Local Assistance Account - 10000

44 For services and expenses of the New York



1 State Defenders Association Veterans
 2 Defense Program 250,000
 3 For services and expenses of the New York
 4 State Defenders Association Veterans
 5 Defense Program - Long Island expansion 220,000
 6 For services and expenses of the Legal
 7 Services of the Hudson Valley Veterans and
 8 Military Families Advocacy Project 200,000
 9 For services and expenses of the Department
 10 of New York Veterans of Foreign Wars of
 11 United States, Inc. 125,000
 12 For services and expenses of the SAGE Veter-
 13 ans' Project 50,000

14 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

15 LOCAL GOVERNMENT ASSISTANCE

16 AID TO LOCALITIES 2020-21

17 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[729,054,613]	
19 General Fund	<u>729,500,613</u>	334,342,000
20 Fiduciary Funds	30,000,000	0
21	-----	-----
22		
23 All Funds	[759,054,613]	
24	<u>759,500,613</u>	334,342,000
25	=====	=====

26 MISCELLANEOUS FINANCIAL ASSISTANCE [4,952,000] 5,398,000
 27

28 MISCELLANEOUS FINANCIAL ASSISTANCE

29 General Fund
 30 Local Assistance Account - 10000

31 For payment to the village of Delhi for
 32 expenses related to police and fire
 33 services associated with institutions of
 34 higher education 200,000
 35 For payment to the village of New Paltz for
 36 expenses related to police and fire
 37 services associated with institutions of
 38 higher education 200,000
 39 For payment to the village of Woodbury 27,000
 40 For payment to the village of South Blooming
 41 Grove 19,000



1 § 5. This act shall take effect immediately and shall be deemed to
2 have been in full force and effect on and after April 1, 2020, except
3 sections two, three and four of this act shall take effect on the same
4 date as such chapters of the laws of 2020, take effect.



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