

2020-21 Executive Budget Proposal

Preliminary Estimate of 2019-20 and 2020-21 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2019-20 Base Year Aids:

For 2019-20 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2016 AV. For aid other than Foundation Aid, the State average of the 2016 AV per 2017-18 Total Wealth Pupil Unit (TWPU) is **\$632,200**. Income wealth is based on 2016 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$207,600**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2016 AV per 2017-18 RWADA is **\$782,900**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$707,600**. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV.

Foundation Aid Pre-Adjustment:

The 2019-20 Foundation Aid prior to adjustment is equal to the sum of:

- the 2018-19 Foundation Aid Base (FAB), plus
- the increase in Foundation Aid under the 2019-20 Executive proposal, plus
- the difference between 2018-19 Foundation Aid as of the Executive proposal less the FAB, but no less than zero, plus
- the maximum of tiers A through J.

Foundation Aid remaining is equal to the positive difference of Total Foundation Aid less the FAB.

(A) Tier A is equal to the maximum of:

- the positive difference of 0.75 percent multiplied by the FAB, less the Executive Foundation Aid Increase; or
- the Executive Foundation Aid increase multiplied by 5 percent.

(B) Tier B is equal to the phase-in factor multiplied by Foundation Aid remaining.

The phase-in factor for Tier B is equal to:

- for the New York City School District, 9.011 percent;
- for the Buffalo City School District, 10 percent;
- for the Rochester City School District, 6 percent;
- for the Syracuse City School District, 8 percent;
- for the Yonkers City School District, 13.05 percent; and
- for all other school districts, 1.37 percent.

- (C) Tier C is equal to Total Foundation Aid multiplied by 50 percent, less the FAB. A district is eligible if:
- the FAB divided by Total Foundation Aid is less than 50 percent; and
 - the Foundation Aid Pupil Wealth Ratio is less than 1.1 or the CWR declined by more than 0.025 from 2018-19 to 2019-20.
- (D) Tier D is equal to 2.5 percent multiplied by Foundation Aid remaining. A district is eligible if:
- Public enrollment increased by more than 10 percent from 2008-09 to 2018-19,
 - English Language Learners increased by more than 10 percent from 2012-13 to 2018-19,
 - the Combined Wealth Ratio decreased by more than 10 percent from 2014-15 to 2019-20, and
 - the Foundation Aid Pupil Wealth Ratio is less than 1.4.
- (E) Tier E is equal to 2.05 percent multiplied by Foundation Aid remaining. A district is eligible if:
- Public enrollment decreased from 2013-14 to 2018-19,
 - the 3-year Average Direct Certification percentage is greater than 36 percent; and
 - English Language Learners increased by more than 34 percent from 2013-14 to 2018-19 or increased more than 100 pupils from 2017-18 to 2018-19.
- (F) Tier F is equal to FAB multiplied by 2.38 percent, less the Executive Foundation Aid Increase. A district is eligible if:
- the FAB divided by Total Foundation Aid is less than 75 percent;
 - the 3-year Average Direct Certification percentage is greater than 44 percent; and
 - the K-6, 3-year average Free and Reduced Lunch percentage is greater than 55 percent.
- (G) Tier G is equal to 2.77 percent multiplied by Foundation Aid remaining. A district is eligible if:
- the Foundation Aid Pupil Wealth Ratio is less than 0.7; and
 - Public enrollment increased by one or more percent from 2015-16 to 2018-19.
- (H) Tier H is equal to 11.24 percent multiplied by Foundation Aid remaining. A district is eligible if the district's boundaries include all or a portion of a small city.
- (I) Tier I is equal to FAB multiplied by 2 percent. A district is eligible if the district's boundaries include all or a portion of a small city.

- (J) Tier J is equal to the maximum of the Foundation Aid remaining multiplied by 4.8 percent or FAB multiplied by 0.75 percent. A district is eligible if:
- the sparsity factor is greater than zero and
 - Foundation Aid Combined Wealth Ratio is less than or equal to 1.5.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2018-19 (\$6,557) multiplied by the consumer price index (1.024) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2017-18 Total Wealth Foundation Pupil Units (TWFPU) and 0.0166 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2017-18 TWPU compared to the State average of \$615,200; plus, (B) 0.5 multiplied by the district Selected Income/2017-18 TWPU compared to the State average of \$206,400. For Foundation Aid, Selected AV is the lesser of 2016 AV or the average of 2016 AV and 2015 AV. Selected Income is the lesser of 2016 Income or the average of 2016 Income and 2015 Income.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2018-19 administrative and service expenditures and the higher of the millage ratio or the 2019-20 BOCES Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2019-20 expenditures multiplied by the 2019-20 BOCES Aid Ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including

save-harmless. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, BOCES Aid is included within Foundation Aid.

High Tax Aid: For the 2019-20 school year High Tax Aid is the same as the 2018-19 High Tax Aid amount set forth in the computer run for the 2018-19 enacted budget. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, High Tax Aid is included within Foundation Aid.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus $\$1,000/CWR$, minimum of \$1,000, multiplied by the 2018-19 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2018-19 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Special Services Aids are included within Foundation Aid.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2019-20. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2017-18 and 2018-19 school years. Tier 2 Aid equals the product of 60 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2016-17 and 2017-18 school years. Tier 3 Aid equals the product of 40 percent of the 2018-19 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2015-16 and 2016-17 school years. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Charter School Transitional Aid is included within Foundation Aid.

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid that can be claimed by the district in 2019-20 for instructional computer hardware expenditures (acquisition and limited repair expenditures) is equal to the lesser of 2018-19 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Aid Ratio $(1 - 0.51 * RWADA \text{ wealth ratio})$. Some districts may receive no aid. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Hardware & Technology Aid is included within Foundation Aid.

Software, Library, Textbook: All three aids use 2018-19 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2018-19 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2018-19. Charter school enrollments are included in the pupil counts. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Software, Library, and Textbook Aid are included within Foundation Aid.

Supplemental Pub Excess Cost: For the 2019-20 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Supplemental Public Excess Cost Aid is included within Foundation Aid.

Academic Enhancement: For the 2019-20 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This amount also includes \$17,500,000 for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany City School District. For purposes of calculating the Foundation Aid Base for the 2020-21 School Year, Academic Enhancement Aid is included within Foundation Aid.

Subtotal: Foundation Aid: 2019-20 Adjusted Foundation Aid under Current Law is equal to the sum of the preceding items for the 2019-20 school year:

- Foundation Aid Pre-Adjustment
- BOCES Aid
- High Tax Aid
- Special Services
- Charter Transitional Aid
- Hardware and Technology Aid
- Software Aid
- Library Materials Aid
- Textbook Aid
- Supplemental Public Excess Cost Aid
- Academic Enhancement Aid

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the

increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts converting to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2019-20 up to the maximum allocations for 2018-19 UPK, 2018-19 Federal Preschool Development Expansion Grant (awarded 2015), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2015), 2018-19 Expanded Prekindergarten for Three-Year-Old Students (awarded 2016), 2018-19 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2017), and 2018-19 Universal Prekindergarten Expansion Grants for Three- and Four-Year-Old Students (awarded 2018). Statewide Universal Full-day Prekindergarten (awarded 2014) and 2019-20 Universal Prekindergarten Expansion Grants for Three- and Four-Year-Old Students (awarded 2019) are included for purposes of this data release.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2017-18 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$), with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * CWR)$), with a 0.5 minimum).

Transportation incl. Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the sum of a sparsity adjustment plus the highest of three aid ratios: 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs. Aid is included for unconfirmed transportation expenditures claimed by districts but not yet attributable to specific approved contracts.

Building + Bldg Reorg. Incent.: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the approved building expenditures multiplied by the highest of the 1981-82 through the base year AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the base year AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2018 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursment under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2017-18 Approved Operating Expenditure.

Total: Sum of the above aids.

Community Schools Setaside: The amount of Foundation Aid in the 2019-20 school year set aside in the 2019-20 enacted budget to support Community Schools.

2020-21 Estimated Aids:

For 2020-21 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2017 AV. For aid other than Foundation Aid, the State average of the 2017 AV per 2018-19 Total Wealth Pupil Unit (TWPU) is **\$668,600**. Income wealth is based on 2017 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$230,200**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2017 AV per 2018-19 RWADA is **\$832,000**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$753,600**. For Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV.

Foundation Aid: The 2020-21 Foundation Aid is equal to the 2020-21 Adjusted Foundation Aid under Current Law plus the 2020-21 Community Schools Set-aside Increase plus the greater of Tiers A through E.

2020-21 Adjusted Foundation Aid under Current Law is equal to the sum of the following calculated for the 2020-21 school year:

- Foundation Aid Pre-Adjustment
- BOCES Aid
- High Tax Aid
- Special Services
- Charter Transitional Aid
- Hardware and Technology Aid
- Software Aid
- Library Materials Aid
- Textbook Aid
- Supplemental Public Excess Cost Aid
- Academic Enhancement Aid

Foundation Aid Remaining is equal to Total Foundation Aid minus 2019-20 Adjusted Foundation Aid under Current Law, but not less than zero.

(A) Tier A is equal to the Foundation Aid Remaining multiplied by a Selected Phase-in. The Selected Phase-in is equal to

- 26.367% for New York City
- 18% for the Big 4 City School Districts
- 4% for all other districts

(B) Tier B is equal to the Foundation Aid Remaining multiplied by the Tier B phase-in factor. This phase-in factor is the product of 9.00% and the Tier B Scaled Factor. The Tier B Scaled Factor is equal to $[1 - (PWR \times 0.64)^2]$, with a maximum of 0.9 and minimum of zero.

(C) Tier C is equal to 2019-20 Estimated Public Enrollment multiplied by the Tier C per pupil amount. For Tier C, the quotient of the percentage of K-6 free and reduced price meal applicants for a district divided by the statewide average percentage of K-6 free and reduced price meal applicants excluding New York City is called the Modified FRPL Index.

The Tier C per pupil amount is equal to $\$148.18 \times 2006 \text{ Regional Cost Index} \times (2.0 - 1.5 \times \text{FACWR}) \times \text{Modified FRPL Index}$, where $(2.0 - 1.5 \times \text{FACWR})$ is limited to a maximum of 0.9 and a minimum of zero. Districts with a Modified FRPL Index of at least 1.5 are eligible for aid under Tier C.

(D) Tier D is equal to the Extraordinary Needs Pupil Count for Foundation Aid multiplied by the Tier D per pupil amount. The Tier D per pupil amount is equal to $\$205.00 \times (1 + \text{Sparsity Factor}) \times \text{Extraordinary Needs Index} \times \text{Tier D Scaled Factor}$. The Tier D Scaled Factor is equal to $1.37 - (\text{PWR} \times 1.24)^2$, with a maximum of 1.0 but not less than zero. The Extraordinary Needs Index is equal to the Extraordinary Needs Percent divided by the statewide average Extraordinary Needs Percent.

(E) Tier E is equal to the greater of the Due Minimum less Hold Harmless or the Due Minimum.

- Due Minimum is equal to 2019-20 Adjusted Foundation Aid under Current Law multiplied by 0.25 percent.
- Hold Harmless is equal to 2020-21 Adjusted Foundation Aid under Current Law less 2019-20 Adjusted Foundation Aid under Current Law.

The 2020-21 Community Schools Set-aside is equal to the 2019-20 Community Schools Set-aside plus the Community Schools Tier 1 Increase and the Community Schools Tier 2 Increase.

(1) The Community Schools Tier 1 Increase is equal to 2019-20 Estimated Public Enrollment multiplied by the Tier 1 per pupil amount, with a minimum of \$30,000. The Tier 1 per pupil amount is equal to the product of \$66.05 and $(1 - (\text{FACWR} \times 0.64))$, with a maximum of 0.9 and minimum of zero.

Districts are eligible for the Tier 1 Increase if (A) the district contains at least one school identified as a Comprehensive Support & Improvement (CSI) School in the 2018-19 school year, or (B) 5-year growth of ELL students as a percentage of public enrollment is greater than or equal to the statewide average (0.99 percent), 2019-20 ELL enrollment as a percentage of 2019-20 Estimated Public Enrollment is greater than or equal to the statewide average (8.83 percent), and the FACWR is less than or equal to 1.0.

(2) The Community Schools Tier 2 Increase is equal to 2019-20 Estimated Public Enrollment multiplied by the Tier 2 per pupil amount, with a minimum of \$25,000. The Tier 2 per pupil amount is equal to the product of \$43.94 and $(1 - (\text{FACWR} \times 0.64))$, with a maximum of 0.9 and minimum of zero.

Districts are eligible for the Tier 2 Increase if the district did not receive funds under the 2019-20 Community Schools Set-aside, is not eligible for Community Schools Tier 1 Increase, and has a Foundation Aid Combined Wealth Ratio (FACWR) less than or equal to 0.84.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2019-20 (\$6,714) multiplied by the consumer price index (1.019) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2018-19 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2018-19 TWPU compared to the State average of \$650,800; plus, (B) 0.5 multiplied by the district Selected Income/2019-20 TWPU compared to the State average of \$218,700. For Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV. Selected Income is the lesser of 2017 Income or the average of 2017 Income and 2016 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2020-21 up to the maximum allocations for 2019-20 UPK and 2019-20 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2019). Statewide Universal Full-day Prekindergarten (awarded 2014) is included for purposes of this data release.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2018-19 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$), with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * CWR)$), with a 0.5 minimum).

Transportation incl. Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditure multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg. Incent.: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000; expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2019 database. The NY Safe Act provided that, for projects

approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbusement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs and building condition survey expenditures.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2018-19 Approved Operating Expenditure.

Total: Sum of the above aids.

2020-21 Community Schools Setaside: The amount of Foundation Aid set aside to support Community Schools within the 2020-21 Executive Budget Proposal.

\$ Chg Total 2020-21 minus 2019-20: Difference between the two Totals.

% Chg Total Aid: Difference between the two totals divided by 2019-20 Total Aids, multiplied by 100.

\$ Chg w/o Bldg. Reorg Bldg Aid: Difference between the two Total Aids without Building and Building Reorganization Incentive Aids.

% Chg w/o Bldg. Reorg Bldg Aid: \$ Change w/o Bldg. Reorg Bldg Aid divided by 2019-20 Total excluding Building and Building Reorganization Incentive Aids, multiplied by 100.

COMBINED AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	82,479,470	6,472,338	12,836,257	11,596,744	16,669,596	16,365,390
BOCES	0	829,455	1,738,979	842,211	1,737,224	1,020,366
HIGH TAX AID	0	0	950,728	0	0	0
SPECIAL SERVICES	3,980,386	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,327,291	0	0	0	297,642	0
HARDWARE & TECHNOLOGY	1,237,274	10,530	67,330	25,299	33,448	66,658
SOFTWARE, LIBRARY, TEXTBOOK	1,000,773	60,809	379,304	153,848	105,578	403,778
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	90,273,203	7,373,132	15,972,998	12,618,102	18,843,488	17,856,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	929,437	386,878
HIGH COST EXCESS COST	1,658,071	125,099	481,906	288,753	152,764	305,056
PRIVATE EXCESS COST	3,713,094	161,368	576,506	675,067	413,729	273,729
TRANSPORTATION INCL SUMMER	7,526,566	1,230,643	4,893,134	2,593,997	988,718	2,584,070
BUILDING + BLDG REORG INCENT	12,468,260	1,213,035	6,634,992	877,001	3,168,214	1,908,749
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	120,945,675	10,171,038	28,559,536	17,226,083	24,496,350	23,319,674
COMMUNITY SCHOOLS SETASIDE	4,449,735	0	0	0	110,625	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	93,475,564	7,440,714	16,033,517	12,835,341	18,890,596	18,213,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	929,437	386,878
HIGH COST EXCESS COST	1,584,136	46,460	557,962	269,929	166,965	339,211
PRIVATE EXCESS COST	3,689,568	262,222	291,866	730,805	756,025	460,825
TRANSPORTATION INCL SUMMER	8,359,001	1,372,572	5,008,590	2,910,493	1,098,724	3,018,334
BUILDING + BLDG REORG INCENT	12,037,816	921,704	5,588,792	910,582	3,326,621	2,001,017
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	124,452,566	10,111,767	27,780,734	17,830,313	25,168,368	24,420,240
COMMUNITY SCHOOLS SETASIDE	4,901,916	0	0	39,342	110,625	0
% CHG 20-21 MINUS 19-20	3,506,891	-59,271	-778,802	604,230	672,018	1,100,566
% CHG TOTAL AID	2.90	-0.58	-2.73	3.51	2.74	4.72
% CHG W/O BLDG, REORG BLDG AID	3,937,335	232,060	267,398	570,649	513,611	1,008,298
% CHG W/O BLDG, REORG BLDG AID	3.63	2.59	1.22	3.49	2.41	4.71

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	464,711	12,125,223	2,361,337	15,092,990	3,595,288	13,014,199
BOCES	184,769	1,486,361	139,803	1,583,690	499,969	865,452
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	73,701	0	60,600	0	0	63,173
HARDWARE & TECHNOLOGY	3,119	79,380	2,109	67,728	15,728	9,780
SOFTWARE, LIBRARY, TEXTBOOK	33,376	505,486	21,194	401,969	95,343	38,346
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	759,676	14,196,981	2,581,043	17,146,377	4,206,328	13,990,950
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	518,627
HIGH COST EXCESS COST	36,453	574,719	0	585,095	50,049	801,285
PRIVATE EXCESS COST	0	277,115	96,394	646,410	65,010	535,669
TRANSPORTATION INCL SUMMER	260,957	3,408,273	21,763	4,062,541	684,808	1,007,442
BUILDING + BLDG REORG INCENT	9,531	2,601,464	615,771	3,598,651	1,304,840	3,873,818
OPERATING REORG. INCENTIVE	0	856,977	0	0	0	0
TOTAL	1,066,617	21,915,529	3,442,491	26,039,074	6,311,035	20,727,791
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	762,782	14,796,642	2,673,982	17,224,026	4,257,039	14,414,621
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	518,627
HIGH COST EXCESS COST	51,006	584,333	24,342	590,225	160,920	728,974
PRIVATE EXCESS COST	23,406	250,130	102,742	649,587	87,759	540,452
TRANSPORTATION INCL SUMMER	307,617	3,780,506	129,988	3,863,179	763,073	1,116,329
BUILDING + BLDG REORG INCENT	10,932	3,716,193	624,839	2,946,073	1,308,230	3,915,228
OPERATING REORG. INCENTIVE	0	573,317	0	0	0	0
TOTAL	1,155,743	23,699,121	3,686,386	25,263,090	6,577,021	21,234,231
COMMUNITY SCHOOLS SETASIDE	0	0	130,000	0	0	100,000
% CHG 20-21 MINUS 19-20	89,126	1,783,592	243,895	-775,984	265,986	506,440
% CHG TOTAL AID	8.36	8.14	7.08	-2.98	4.21	2.44
% CHG W/O BLDG, REORG BLDG AID	87,725	668,863	234,827	-123,406	262,596	465,030
% CHG W/O BLDG, REORG BLDG AID	8.30	3.46	8.31	-0.55	5.25	2.76

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	193,073,543
BOCES	10,924,179
HIGH TAX AID	950,728
SPECIAL SERVICES	3,980,386
CHARTER SCHOOL TRANSITIONAL	1,822,317
HARDWARE & TECHNOLOGY	618,683
SOFTWARE LIBRARY TEXTBOOK	3,200,304
SUPP PUB EXCESS COST	531
ACADEMIC ENHANCEMENT	1,247,799
SUBTOTAL: FOUNDATION AID	215,818,470
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
HIGH COST EXCESS COST	5,059,250
PRIVATE EXCESS COST	7,439,091
TRANSPORTATION INCL SUMMER	29,262,912
BUILDING + BLDG REORG INCENT	38,274,326
OPERATING REORG. INCENTIVE	856,977
TOTAL	304,220,893
COMMUNITY SCHOOLS SETASIDE	4,760,360
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	221,018,799
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
HIGH COST EXCESS COST	5,094,470
PRIVATE EXCESS COST	8,152,691
TRANSPORTATION INCL SUMMER	33,724,409
BUILDING + BLDG REORG INCENT	37,308,027
OPERATING REORG. INCENTIVE	571,317
TOTAL	311,379,580
COMMUNITY SCHOOLS SETASIDE	5,281,883
\$ CHG 20-21 MINUS 19-20	7,158,687
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	8,124,986
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	020101 ALFRED ALMOND	020601 ANDOVER	020702 GENESEE VALLEY	020801 BELFAST	021102 CANASERAGA	021601 FRIENDSHIP
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,184,335	4,132,849	7,895,317	4,750,491	3,196,746	5,038,008
BOCES	1,194,640	729,206	930,151	901,795	499,232	1,188,927
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,599	5,607	9,050	6,881	3,894	7,180
SOFTWARE LIBRARY TEXTBOOK	46,947	22,849	38,199	27,664	16,642	27,162
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	6,437,521	4,890,511	8,872,717	5,686,831	3,716,514	6,259,277
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	95,074	82,278	109,929
HIGH COST EXCESS COST	78,557	13,148	131,682	0	0	223,208
PRIVATE EXCESS COST	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	523,840	262,783	559,889	524,250	0	0
BUILDING + BLDG REORG INCENT	1,338,515	412,588	2,463,753	1,364,655	203,932	290,181
OPERATING REORG. INCENTIVE	0	0	0	0	476,524	1,453,289
TOTAL	8,444,769	5,638,544	12,352,245	7,670,810	4,479,248	8,335,884
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,478,614	5,098,749	9,241,680	5,859,323	3,845,432	6,523,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
HIGH COST EXCESS COST	125,129	13,796	70,895	173,548	31,540	105,141
PRIVATE EXCESS COST	0	27,315	0	0	0	37,467
TRANSPORTATION INCL SUMMER	609,830	335,624	643,832	569,623	282,395	371,127
BUILDING + BLDG REORG INCENT	1,528,511	505,059	2,569,899	1,277,819	493,590	1,446,576
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	8,808,420	6,040,060	12,850,510	7,985,951	4,735,235	8,573,588
COMMUNITY SCHOOLS SETASIDE	25,000	100,000	100,000	100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	363,651	401,516	498,265	315,141	255,987	237,704
% CHG TOTAL AID	4.31	7.12	4.03	4.11	5.71	2.85
\$ CHG W/O BLDG, REORG BLDG AID	173,655	309,042	392,119	401,977	238,921	244,417
% CHG W/O BLDG, REORG BLDG AID	2.44	5.91	3.97	6.37	5.97	3.55

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	8,042,181	3,292,800	10,276,429	5,125,190	12,387,142	10,685,954
BOCES	1,208,984	580,534	1,752,526	1,047,449	2,191,944	1,844,211
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,771	3,376	2,679	6,596	25,632	15,494
SOFTWARE, LIBRARY, TEXTBOOK	53,273	13,683	46,555	25,091	101,296	57,614
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	9,319,214	3,890,393	12,078,189	6,204,326	14,706,014	12,603,273
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659
HIGH COST EXCESS COST	233,841	4,208	6,775	146,024	496,286	425,436
PRIVATE EXCESS COST	0	0	0	0	57,126	0
TRANSPORTATION INCL SUMMER	1,085,344	310,626	954,070	448,162	996,170	977,976
BUILDING + BLDG REORG INCENT	2,172,569	751,506	1,107,792	855,076	3,588,520	2,045,370
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	13,124,304	4,994,140	14,280,590	7,754,594	20,101,097	16,513,714
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	114,359	102,276
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,709,502	3,989,204	12,108,384	6,505,969	15,269,563	13,066,983
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659
HIGH COST EXCESS COST	284,653	38,507	99,133	141,744	378,960	383,489
PRIVATE EXCESS COST	0	0	0	0	68,145	0
TRANSPORTATION INCL SUMMER	1,070,068	345,877	1,049,428	501,334	1,084,621	1,133,113
BUILDING + BLDG REORG INCENT	2,230,940	747,343	1,624,928	476,250	3,563,645	1,752,536
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	13,608,499	5,158,338	15,015,637	7,726,303	20,621,315	16,797,780
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	114,359	102,276
\$ CHG 20-21 MINUS 19-20	484,195	164,198	735,047	-28,291	520,218	284,066
% CHG TOTAL AID	3.69	3.29	5.15	-0.36	2.59	1.72
\$ CHG W/O BLDG, REORG BLDG AID	425,824	168,361	217,911	350,535	545,093	576,900
% CHG W/O BLDG, REORG BLDG AID	3.89	3.97	1.65	5.08	3.30	3.99

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	80,007,442
BOCES	14,067,599
HIGH TAX AID	0
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	112,759
SOFTWARE, LIBRARY, TEXTBOOK	476,980
SUPP PUB EXCESS COST	0
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	94,664,780
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,040,891
HIGH COST EXCESS COST	1,759,165
PRIVATE EXCESS COST	57,126
TRANSPORTATION INCL SUMMER	7,137,823
BUILDING + BLDG REORG INCENT	18,030,154
OPERATING REORG. INCENTIVE	0
TOTAL	123,689,939
COMMUNITY SCHOOLS SETASIDE	1,116,635
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	97,696,751
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,051,455
HIGH COST EXCESS COST	1,846,535
PRIVATE EXCESS COST	132,927
TRANSPORTATION INCL SUMMER	7,976,872
BUILDING + BLDG REORG INCENT	18,217,096
OPERATING REORG. INCENTIVE	0
TOTAL	127,921,636
COMMUNITY SCHOOLS SETASIDE	1,141,635
\$ CHG 20-21 MINUS 19-20	4,231,697
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,044,755
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

2020-21 EXECUTIVE BUDGET PROPOSAL

COMBINED AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHANTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	12,799,460	52,435,962	10,551,098	13,285,158	10,567,831	14,821,855
BOCES	2,014,126	7,576,394	1,314,743	2,198,822	2,536,866	3,181,861
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	27,886	113,132	14,127	25,842	32,066	48,575
SOFTWARE, LIBRARY, TEXTBOOK	113,413	447,387	58,133	114,260	137,798	198,833
SUPP PUB EXCESS COST	47,253	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	15,002,138	60,572,875	11,938,101	15,624,082	13,274,561	18,251,124
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,293,542	166,175	0	245,882	198,332
HIGH COST EXCESS COST	222,673	1,094,422	294,378	93,974	346,315	987,266
PRIVATE EXCESS COST	106,467	776,352	171,715	33,196	76,427	141,966
TRANSPORTATION INCL SUMMER	2,012,044	2,212,753	1,221,160	1,617,433	1,357,023	2,149,897
BUILDING + BLDG REORG INCENT	3,024,129	6,258,536	1,309,395	2,163,721	2,692,162	5,489,597
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	20,569,416	73,364,557	14,859,666	19,320,575	17,786,149	27,043,315
COMMUNITY SCHOOLS SETASIDE	0	477,949	100,000	0	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	15,092,995	62,669,394	12,307,198	15,702,575	13,581,595	18,564,275
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,965	2,415,125	166,175	0	245,882	198,332
HIGH COST EXCESS COST	294,004	1,059,785	425,593	90,818	346,315	987,266
PRIVATE EXCESS COST	123,043	776,352	171,715	33,196	76,427	141,966
TRANSPORTATION INCL SUMMER	2,125,485	2,212,753	1,221,160	1,617,433	1,357,023	2,149,897
BUILDING + BLDG REORG INCENT	3,086,284	5,879,567	1,330,279	2,310,472	2,714,764	5,543,324
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	20,923,776	75,012,976	15,622,120	19,754,494	18,322,006	27,817,049
COMMUNITY SCHOOLS SETASIDE	40,028	727,506	134,236	39,433	100,000	73,998
% CHG 20-21 MINUS 19-20	354,360	1,648,419	762,454	433,919	535,857	773,734
% CHG TOTAL AID	1.72	2.25	5.13	2.25	3.01	2.86
% CHG W/O BLDG, REORG BLDG AID	292,205	2,024,388	741,570	287,168	513,255	720,007
% CHG W/O BLDG, REORG BLDG AID	1.67	3.02	5.47	1.67	3.40	3.34

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

2020-21 EXECUTIVE BUDGET PROPOSAL

COMBINED AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,203,704	17,515,622	24,268,048	17,855,239	14,702,548	14,234,589
BOCES	507,098	2,247,509	4,766,930	2,313,973	3,222,437	2,803,044
HIGH TAX AID	290,478	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	3,126	27,575	73,116	47,944	53,407	29,000
SOFTWARE, LIBRARY, TEXTBOOK	38,792	111,553	319,315	204,976	279,421	127,105
SUPP PUB EXCESS COST	0	0	0	0	4,264	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	6,043,198	19,902,259	29,427,409	20,422,132	18,262,077	17,193,738
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	455,250	89,028	267,300	540,343
HIGH COST EXCESS COST	54,742	362,867	980,008	557,683	1,129,462	281,465
PRIVATE EXCESS COST	75,450	68,351	392,081	242,796	310,238	158,137
TRANSPORTATION INCL SUMMER	507,445	2,098,397	2,080,529	1,983,472	2,433,799	2,300,620
BUILDING + BLDG REORG INCENT	729,978	4,902,317	6,499,626	3,919,431	4,061,436	2,569,637
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,494,813	29,041,603	39,834,903	27,214,542	26,464,312	23,043,940
COMMUNITY SCHOOLS SETASIDE	100,000	152,109	0	179,735	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,111,882	20,307,991	30,279,749	20,998,371	18,307,732	17,471,004
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	455,250	251,187	267,300	540,343
HIGH COST EXCESS COST	61,215	361,811	1,275,609	564,903	1,348,542	317,288
PRIVATE EXCESS COST	119,751	96,409	385,716	240,040	313,342	164,241
TRANSPORTATION INCL SUMMER	545,421	2,206,149	2,253,579	2,164,493	2,643,350	2,407,201
BUILDING + BLDG REORG INCENT	696,471	5,063,825	6,501,090	4,120,724	4,207,174	2,619,863
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,618,740	29,743,597	41,150,993	28,339,718	27,087,440	23,520,544
COMMUNITY SCHOOLS SETASIDE	100,000	152,109	107,094	179,735	0	46,277
% CHG 20-21 MINUS 19-20	123,927	701,994	1,316,090	1,125,176	623,128	476,604
% CHG TOTAL AID	1.65	2.42	3.30	4.13	2.35	2.07
% CHG W/O BLDG, REORG BLDG AID	157,434	540,486	1,314,626	923,883	477,390	426,378
% CHG W/O BLDG, REORG BLDG AID	2.33	2.24	3.94	3.97	2.13	2.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	208,241,114
BOCES	34,683,803
HIGH TAX AID	290,478
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	495,796
SOFTWARE, LIBRARY, TEXTBOOK	2,150,986
SUPP PUB EXCESS COST	51,517
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	245,913,694
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,249,229
HIGH COST EXCESS COST	6,180,187
PRIVATE EXCESS COST	2,349,831
TRANSPORTATION INCL SUMMER	21,727,885
BUILDING + BLDG REORG INCENT	43,616,965
OPERATING REORG. INCENTIVE	
TOTAL	326,037,791
COMMUNITY SCHOOLS SETASIDE	1,109,793
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	251,394,761
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,532,971
HIGH COST EXCESS COST	7,135,449
PRIVATE EXCESS COST	2,642,487
TRANSPORTATION INCL SUMMER	23,133,948
BUILDING + BLDG REORG INCENT	44,073,837
OPERATING REORG. INCENTIVE	
TOTAL	334,913,453
COMMUNITY SCHOOLS SETASIDE	1,700,416
\$ CHG 20-21 MINUS 19-20	8,875,662
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	8,418,790
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLICOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	3,357,504	9,986,157	2,834,274	9,484,067	5,268,408	11,026,806
BOCES	592,240	1,934,326	380,103	1,616,708	951,012	1,742,835
HIGH TAX AID	166,648	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	3,539	21,578	0	12,091	7,033	15,719
SOFTWARE, LIBRARY, TEXTBOOK	17,613	91,561	36,029	49,883	30,834	59,270
SUPP PUB EXCESS COST	4,176	0	0	0	0	45,377
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	4,141,720	12,033,622	3,250,406	11,162,749	6,257,287	12,900,007
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	33,743	426,451	98,300	254,112
HIGH COST EXCESS COST	0	389,724	0	346,051	30,819	0
PRIVATE EXCESS COST	4,125	25,706	0	119,914	0	64,221
TRANSPORTATION INCL SUMMER	354,750	1,238,363	188,906	1,031,129	446,637	1,749,107
BUILDING + BLDG REORG INCENT	188,881	2,625,979	1,009,585	1,664,350	537,497	3,918,935
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,766,409	16,463,265	4,482,640	14,750,644	7,370,540	18,886,382
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,309,876	12,560,758	3,294,397	11,511,258	6,489,803	13,524,988
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	426,451	98,300	254,112
HIGH COST EXCESS COST	0	417,953	23,530	258,716	59,185	236,279
PRIVATE EXCESS COST	31,524	35,183	0	119,719	0	107,298
TRANSPORTATION INCL SUMMER	382,293	1,371,736	241,924	1,131,823	421,862	2,073,485
BUILDING + BLDG REORG INCENT	188,882	1,747,542	573,653	1,683,116	803,876	3,868,689
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,989,508	16,283,043	4,184,118	15,131,083	7,873,026	20,064,851
COMMUNITY SCHOOLS SETASIDE	25,000	34,661	0	100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	223,099	-180,222	-298,522	380,439	502,486	1,178,469
% CHG TOTAL AID	4.68	-1.09	-6.66	2.58	6.82	6.24
\$ CHG W/O BLDG, REORG BLDG AID	223,098	698,215	137,410	361,673	236,107	1,228,715
% CHG W/O BLDG, REORG BLDG AID	4.87	5.05	3.96	2.76	3.46	8.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	042400 CLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	18,679,650	14,173,015	8,398,873	9,239,674	15,408,309	26,279,898
BOCES	2,811,636	1,851,573	1,256,699	1,218,904	2,605,686	3,266,938
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	41,586	22,981	20,058	17,107	26,350	45,895
SOFTWARE, LIBRARY, TEXTBOOK	161,880	92,705	65,581	67,815	99,921	197,283
SUPP PUB EXCESS COST	0	0	0	0	0	12,169
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	21,694,752	16,140,274	9,741,211	10,543,500	18,140,266	29,802,183
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
HIGH COST EXCESS COST	867,412	201,196	162,907	226,198	126,532	619,102
PRIVATE EXCESS COST	76,912	200,311	96,545	81,238	152,900	171,676
TRANSPORTATION INCL SUMMER	695,384	1,303,227	883,806	1,145,037	609,048	2,394,965
BUILDING + BLDG REORG INCENT	2,238,389	1,042,397	1,201,416	1,188,975	3,384,445	5,776,774
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	26,050,236	19,047,135	12,255,357	13,316,272	22,973,819	39,651,102
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	100,000	139,051	210,306
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	22,286,438	16,249,090	10,267,522	10,986,961	18,642,608	30,583,391
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
HIGH COST EXCESS COST	802,268	221,568	169,438	147,156	684,052	873,894
PRIVATE EXCESS COST	133,290	395,974	107,035	95,107	250,392	300,748
TRANSPORTATION INCL SUMMER	857,517	1,592,250	917,914	1,213,831	1,112,223	2,442,386
BUILDING + BLDG REORG INCENT	2,237,433	1,039,910	1,338,636	1,198,256	3,697,267	5,802,433
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	26,794,333	19,658,522	12,970,217	13,778,635	24,947,170	40,893,254
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	32,959	100,000	139,051	210,306
\$ CHG 20-21 MINUS 19-20	744,097	611,387	714,860	462,363	1,973,351	1,242,152
% CHG TOTAL AID	2.86	3.21	5.83	3.47	8.59	3.13
\$ CHG W/O BLDG, REORG BLDG AID	745,053	613,874	577,640	453,082	1,660,529	1,216,493
% CHG W/O BLDG, REORG BLDG AID	3.13	3.41	5.23	3.74	8.48	3.59

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	134,136,635
BOCES	20,228,660
HIGH TAX AID	166,648
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	233,937
SOFTWARE, LIBRARY, TEXTBOOK	980,375
SUPP PUB EXCESS COST	61,722
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	155,807,977
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,428,353
HIGH COST EXCESS COST	2,965,941
PRIVATE EXCESS COST	993,548
TRANSPORTATION INCL SUMMER	12,040,359
BUILDING + BLDG REORG INCENT	24,777,623
OPERATING REORG. INCENTIVE	0
TOTAL	200,013,801
COMMUNITY SCHOOLS SETASIDE	1,001,133
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	160,707,090
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,445,224
HIGH COST EXCESS COST	3,894,239
PRIVATE EXCESS COST	1,576,270
TRANSPORTATION INCL SUMMER	13,765,244
BUILDING + BLDG REORG INCENT	24,179,693
OPERATING REORG. INCENTIVE	0
TOTAL	207,567,760
COMMUNITY SCHOOLS SETASIDE	1,093,753
\$ CHG 20-21 MINUS 19-20	7,553,959
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	8,151,889
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - CAYUGA

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 13
 RUN NO. BT202-1

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	HEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	31,344,155	6,106,382	9,771,668	6,647,811	9,471,498	8,952,996
BOCES	5,023,424	1,100,439	1,355,675	601,149	2,049,736	1,478,389
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	54,143	13,602	16,878	7,405	16,294	15,422
SOFTWARE, LIBRARY, TEXTBOOK	316,825	50,143	70,918	54,380	69,190	77,863
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	36,738,547	7,270,566	11,215,139	7,310,745	11,606,718	10,524,670
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
HIGH COST EXCESS COST	1,243,392	3,843	242,333	101,828	130,518	142,593
PRIVATE EXCESS COST	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	1,765,374	750,973	1,508,046	747,094	1,100,355	928,112
BUILDING + BLDG REORG INCENT	3,255,219	1,127,220	1,810,520	885,882	976,521	2,229,335
OPERATING REORG. INCENTIVE	46,529,893	9,279,034	14,937,571	9,162,373	14,204,932	13,954,221
TOTAL	211,759	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE						
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	37,720,104	7,674,161	11,623,295	7,422,709	11,660,734	10,913,999
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
HIGH COST EXCESS COST	1,286,250	0	219,693	127,280	193,898	123,047
PRIVATE EXCESS COST	0	0	0	0	0	0
TRANSPORTATION INCL SUMMER	1,800,692	794,026	1,560,392	780,283	1,104,503	1,004,015
BUILDING + BLDG REORG INCENT	3,299,526	1,126,768	1,711,994	991,962	980,776	2,229,695
OPERATING REORG. INCENTIVE	47,633,933	9,721,387	15,376,907	9,439,058	14,330,731	14,400,267
TOTAL	387,754	25,000	26,453	0	25,000	26,180
COMMUNITY SCHOOLS SETASIDE						
\$ CHG 20-21 MINUS 19-20	1,104,040	442,353	439,336	276,685	125,799	446,046
% CHG TOTAL AID	2.37	4.77	2.94	3.02	0.89	3.20
\$ CHG W/O BLDG, REORG BLDG AID	1,059,733	442,805	537,862	170,605	121,544	445,686
% CHG W/O BLDG, REORG BLDG AID	2.45	5.43	4.10	2.06	0.92	3.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - CAYUGA

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 14
 RUN NO. BT202-1

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2019-20 BASE YEAR AIDS:		
FOUNDATION AID PRE-ADJUST.	7,152,416	79,446,926
BOCES	1,257,965	12,866,777
HIGH TAX AID	0	0
SPECIAL SERVICES	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
HARDWARE & TECHNOLOGY	12,854	136,598
SOFTWARE, LIBRARY, TEXTBOOK	67,914	707,233
SUPP PUB EXCESS COST	0	0
ACADEMIC ENHANCEMENT	0	0
SUBTOTAL: FOUNDATION AID	8,491,149	93,157,534
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
HIGH COST EXCESS COST	12,897	1,877,404
PRIVATE EXCESS COST	0	0
TRANSPORTATION INCL SUMMER	646,724	7,446,678
BUILDING + BLDG REORG INCENT	1,868,856	12,153,553
OPERATING REORG. INCENTIVE	0	0
TOTAL	11,319,626	119,387,650
COMMUNITY SCHOOLS SETASIDE	0	211,759
2020-21 ESTIMATED AIDS:		
FOUNDATION AID	8,790,197	95,805,199
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
HIGH COST EXCESS COST	78,260	2,028,428
PRIVATE EXCESS COST	0	0
TRANSPORTATION INCL SUMMER	678,001	7,821,912
BUILDING + BLDG REORG INCENT	936,850	11,277,571
OPERATING REORG. INCENTIVE	0	0
TOTAL	10,783,308	121,685,591
COMMUNITY SCHOOLS SETASIDE	25,000	515,387
\$ CHG 20-21 MINUS 19-20	-536,318	2,297,941
% CHG TOTAL AID	-4.74	
\$ CHG W/O BLDG, REORG BLDG AID	395,688	3,173,923
% CHG W/O BLDG, REORG BLDG AID	4.19	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,674,242	7,596,393	11,976,214	4,346,109	7,832,666	4,037,639
BOCES	1,598,012	1,155,566	1,060,540	362,513	1,032,760	378,446
HIGH TAX AID	0	0	0	256,703	0	111,903
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	23,731	15,471	15,417	0	2,810	7,251
SOFTWARE, LIBRARY, TEXTBOOK	104,531	59,167	67,087	52,154	39,455	33,158
SUPP PUB EXCESS COST	1,094	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	9,401,610	8,826,597	13,119,258	5,019,479	8,907,691	4,568,397
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	45,854
HIGH COST EXCESS COST	280,520	179,789	477,461	40,829	288,839	52,419
PRIVATE EXCESS COST	70,172	137,225	0	0	144,190	0
TRANSPORTATION INCL SUMMER	679,768	729,559	1,090,221	311,289	1,200,818	355,646
BUILDING + BLDG REORG INCENT	4,549,597	1,000,409	1,465,316	3,000,556	2,426,279	839,595
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,114,342	10,950,347	16,399,481	8,426,153	13,066,929	5,861,911
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,459,678	8,873,663	13,453,855	5,083,339	9,056,332	4,579,817
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	45,854
HIGH COST EXCESS COST	306,313	153,518	421,263	96,688	237,960	51,411
PRIVATE EXCESS COST	89,607	137,519	22,665	0	142,911	0
TRANSPORTATION INCL SUMMER	849,542	762,438	1,153,700	349,311	1,228,558	418,564
BUILDING + BLDG REORG INCENT	4,433,900	1,009,042	1,153,793	3,049,674	2,485,132	839,594
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,271,715	11,012,948	16,457,801	8,633,012	13,250,005	5,945,822
COMMUNITY SCHOOLS SETASIDE	34,564	25,000	100,000	0	100,000	100,000
\$ CHG 20-21 MINUS 19-20	157,373	62,601	58,320	206,859	183,076	83,911
% CHG TOTAL AID	1.04	0.57	0.36	2.45	1.40	1.43
\$ CHG W/O BLDG, REORG BLDG AID	273,070	53,968	369,843	157,741	124,223	83,912
% CHG W/O BLDG, REORG BLDG AID	2.58	0.54	2.48	2.91	1.17	1.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BENUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	22,310,800	3,482,630	9,843,807	10,224,594	4,822,646	6,552,703
BOCES	2,215,730	415,217	1,268,975	1,653,034	652,344	569,325
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	44,100	7,321	22,722	19,789	7,591	8,470
SOFTWARE, LIBRARY, TEXTBOOK	112,046	50,392	92,003	83,597	28,481	36,397
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	24,682,676	3,955,560	11,227,507	11,981,014	5,511,062	7,166,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	169,206	77,100
HIGH COST EXCESS COST	789,241	190,964	0	407,016	135,657	0
PRIVATE EXCESS COST	466,495	25,534	289,148	70,450	57,178	9,272
TRANSPORTATION INCL SUMMER	1,080,440	497,548	1,068,908	1,198,788	740,001	564,564
BUILDING + BLDG REORG INCENT	4,670,746	1,272,456	2,108,610	1,786,565	1,072,177	801,098
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	33,892,167	6,009,562	14,849,255	15,740,978	7,685,281	8,618,929
COMMUNITY SCHOOLS SETASIDE	357,648	0	0	100,000	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	24,940,777	3,965,448	11,384,315	12,010,966	5,565,255	7,266,197
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	193,378	77,100
HIGH COST EXCESS COST	767,953	228,209	207,366	527,415	115,409	59,301
PRIVATE EXCESS COST	487,432	26,997	292,765	77,433	101,329	68,715
TRANSPORTATION INCL SUMMER	1,049,233	567,987	1,086,262	1,307,994	786,245	613,743
BUILDING + BLDG REORG INCENT	4,656,209	1,242,423	637,632	1,747,264	1,088,605	814,405
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	34,104,173	6,096,364	13,769,422	15,962,217	7,850,221	8,899,461
COMMUNITY SCHOOLS SETASIDE	461,595	0	39,888	100,000	100,000	25,000
\$ CHG 20-21 MINUS 19-20	212,006	86,802	-1,079,833	221,239	164,940	280,532
% CHG TOTAL AID	0.63	1.44	-7.27	1.41	2.15	3.25
\$ CHG W/O BLDG, REORG BLDG AID	226,543	116,835	391,145	260,540	148,512	267,225
% CHG W/O BLDG, REORG BLDG AID	0.78	2.47	3.07	1.87	2.25	3.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						EX BDDT DATA
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	50,784,833	9,313,439	7,763,200	4,509,375	5,229,069	7,186,445
BOCES	4,478,841	1,227,485	821,736	625,356	583,545	374,483
HIGH TAX AID	0	0	279,127	147,825	0	250,006
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	99,502	14,245	10,234	0	8,239	11,248
SOFTWARE, LIBRARY, TEXTBOOK	366,472	117,423	43,518	19,176	35,253	53,066
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	55,729,648	10,672,592	8,919,815	5,301,932	5,856,106	8,375,248
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	447,419	194,319	234,016	71,567
HIGH COST EXCESS COST	1,261,833	312,470	381,072	0	0	265,122
PRIVATE EXCESS COST	916,168	14,319	0	0	0	80,440
TRANSPORTATION INCL SUMMER	1,436,456	734,408	522,877	484,389	431,658	705,440
BUILDING + BLDG REORG INCENT	9,179,597	456,639	1,453,251	1,013,185	712,723	764,654
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	71,589,849	12,326,988	11,724,434	6,993,825	7,234,503	10,262,471
COMMUNITY SCHOOLS SETASIDE	422,610	0	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	56,080,265	10,735,562	9,036,380	5,333,547	5,954,485	8,396,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	447,419	194,319	234,016	71,567
HIGH COST EXCESS COST	1,159,869	406,846	373,629	0	4,693	221,930
PRIVATE EXCESS COST	1,159,316	22,585	20,503	0	0	84,677
TRANSPORTATION INCL SUMMER	1,512,394	802,346	713,239	512,863	479,819	732,269
BUILDING + BLDG REORG INCENT	9,746,055	743,348	1,421,662	1,014,966	720,357	747,049
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	72,724,046	12,847,247	12,012,832	7,055,695	7,393,370	10,253,278
COMMUNITY SCHOOLS SETASIDE	422,610	36,289	100,000	100,000	100,000	100,000
\$ CHG 20-21 MINUS 19-20	1,134,197	520,259	288,398	61,870	158,867	-9,193
% CHG TOTAL AID	1.58	4.22	2.46	0.88	2.20	-0.09
\$ CHG W/O BLDG, REORG BLDG AID	567,739	233,550	319,987	60,089	151,233	8,412
% CHG W/O BLDG, REORG BLDG AID	0.91	1.97	3.12	1.00	2.32	0.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	185,486,804
BOCES	20,982,108
HIGH TAX AID	1,041,564
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	318,141
SOFTWARE, LIBRARY, TEXTBOOK	1,393,376
SUPP PUB EXCESS COST	1,094
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	209,223,087
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,774,264
HIGH COST EXCESS COST	5,063,232
PRIVATE EXCESS COST	2,280,591
TRANSPORTATION INCL SUMMER	13,832,178
BUILDING + BLDG REORG INCENT	38,573,453
OPERATING REORG. INCENTIVE	0
TOTAL	276,747,405
COMMUNITY SCHOOLS SETASIDE	1,680,258
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	211,176,067
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	7,809,018
HIGH COST EXCESS COST	5,333,973
PRIVATE EXCESS COST	2,738,154
TRANSPORTATION INCL SUMMER	14,931,307
BUILDING + BLDG REORG INCENT	37,551,110
OPERATING REORG. INCENTIVE	0
TOTAL	279,539,629
COMMUNITY SCHOOLS SETASIDE	1,940,946
\$ CHG 20-21 MINUS 19-20	2,792,224
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,814,567
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	63,807,748	21,965,334	7,598,820	93,371,902
BOCES	8,528,655	4,959,791	1,764,025	15,252,471
HIGH TAX AID	0	0	0	0
SPECIAL SERVICES	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,086,733	0	0	1,086,733
HARDWARE & TECHNOLOGY	133,168	74,059	20,719	227,946
SOFTWARE, LIBRARY, TEXTBOOK	523,123	334,841	83,840	941,804
SUPP PUB EXCESS COST	0	50,827	0	50,827
ACADEMIC ENHANCEMENT	0	0	0	0
SUBTOTAL: FOUNDATION AID	74,079,427	27,384,852	9,467,404	110,931,683
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
HIGH COST EXCESS COST	1,246,887	690,951	295,786	2,233,624
PRIVATE EXCESS COST	0	0	0	0
TRANSPORTATION INCL SUMMER	4,533,325	2,705,810	443,090	7,682,225
BUILDING + BLDG REORG INCENT	11,060,244	2,660,262	1,885,916	15,606,422
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	92,305,951	33,813,483	12,256,932	138,376,366
COMMUNITY SCHOOLS SETASIDE	501,348	0	0	501,348
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	76,047,889	27,573,423	9,758,636	113,379,948
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,386,068	371,608	164,736	1,922,412
HIGH COST EXCESS COST	1,294,331	602,561	348,692	2,245,584
PRIVATE EXCESS COST	0	0	0	0
TRANSPORTATION INCL SUMMER	4,925,900	2,789,081	532,182	8,247,163
BUILDING + BLDG REORG INCENT	10,871,484	2,075,606	1,887,407	14,834,497
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	94,525,672	33,412,279	12,691,653	140,629,604
COMMUNITY SCHOOLS SETASIDE	809,166	99,201	33,043	941,410
\$ CHG 20-21 MINUS 19-20	2,219,721	-401,204	434,721	2,253,238
% CHG TOTAL AID	2.40	-1.19	3.55	
\$ CHG W/O BLDG, REORG BLDG AID	2,408,481	183,452	433,230	3,025,163
% CHG W/O BLDG, REORG BLDG AID	2.96	0.59	4.18	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,527,836	8,424,076	11,624,109	10,854,095	18,930,783	4,642,487
BOCES	1,128,724	1,199,829	1,890,853	1,555,973	3,117,863	931,724
HIGH TAX AID	283,125	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,914	13,803	17,461	14,534	35,656	4,741
SOFTWARE, LIBRARY, TEXTBOOK	47,000	58,241	77,217	56,748	144,524	23,844
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,997,599	9,695,949	13,609,640	12,481,350	22,228,826	5,602,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,005	128,230	123,521	145,595	373,543	151,833
HIGH COST EXCESS COST	60,372	172,781	273,909	124,752	392,492	3,847
PRIVATE EXCESS COST	23,314	0	146,587	135,698	288,638	32,762
TRANSPORTATION INCL SUMMER	977,416	873,088	1,582,982	1,150,707	1,691,214	870,406
BUILDING + BLDG REORG INCENT	788,058	406,321	3,170,205	519,975	4,067,580	963,914
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	10,923,764	11,276,369	18,906,844	14,558,077	29,042,293	7,625,558
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	155,921	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,377,612	10,120,061	14,080,149	12,869,360	22,504,920	5,844,703
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	81,817	128,230	123,521	145,595	373,543	151,833
HIGH COST EXCESS COST	24,539	161,505	300,111	130,424	409,426	3,997
PRIVATE EXCESS COST	27,593	0	202,487	201,092	397,101	32,725
TRANSPORTATION INCL SUMMER	953,758	976,951	1,636,140	1,568,317	1,616,346	1,036,488
BUILDING + BLDG REORG INCENT	787,418	409,500	3,223,501	586,955	4,160,423	972,282
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	11,252,737	11,796,247	19,565,909	15,501,743	29,461,759	8,041,028
COMMUNITY SCHOOLS SETASIDE	130,000	25,000	100,000	100,000	155,921	100,000
\$ CHG 20-21 MINUS 19-20	328,973	519,878	659,065	943,666	419,466	415,470
% CHG TOTAL AID	3.01	4.61	3.49	6.48	1.44	5.45
\$ CHG W/O BLDG, REORG BLDG AID	329,613	516,699	605,769	876,686	326,623	407,102
% CHG W/O BLDG, REORG BLDG AID	3.25	4.75	3.85	6.25	1.31	6.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	9,231,648	17,697,072	88,932,106
BOCES	1,443,536	2,527,979	13,796,481
HIGH TAX AID	0	0	283,125
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	14,084	25,821	137,084
SOFTWARE, LIBRARY, TEXTBOOK	58,736	106,551	572,861
SUPP PUB EXCESS COST	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	10,748,004	20,357,493	103,721,657
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,391,374
HIGH COST EXCESS COST	168,638	163,668	1,360,459
PRIVATE EXCESS COST	37,992	104,243	769,234
TRANSPORTATION INCL SUMMER	1,191,728	2,006,301	10,343,842
BUILDING + BLDG REORG INCENT	2,530,820	2,507,192	14,954,065
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	14,813,771	25,393,955	132,540,631
COMMUNITY SCHOOLS SETASIDE	100,000	154,286	810,207
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	11,118,596	20,923,795	106,839,196
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,396,186
HIGH COST EXCESS COST	190,430	298,427	1,615,859
PRIVATE EXCESS COST	37,677	96,288	994,963
TRANSPORTATION INCL SUMMER	1,066,013	2,581,285	11,437,298
BUILDING + BLDG REORG INCENT	1,078,517	2,507,195	13,725,791
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	13,627,822	26,662,048	135,909,293
COMMUNITY SCHOOLS SETASIDE	100,000	154,286	865,207
% CHG 20-21 MINUS 19-20	-1,185,949	1,268,093	3,368,662
% CHG TOTAL AID	-8.01	4.99	
\$ CHG W/O BLDG, REORG BLDG AID	266,354	1,268,090	4,596,936
% CHG W/O BLDG, REORG BLDG AID	2.17	5.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	11,329,628	13,455,767	12,342,263	3,217,401	11,132,418	18,252,049
BOCES	705,464	2,974,621	2,768,573	451,143	961,709	2,094,339
HIGH TAX AID	283,996	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,850	28,006	23,868	7,875	12,510	38,211
SOFTWARE, LIBRARY, TEXTBOOK	90,576	152,283	101,248	28,563	43,100	158,102
SUPP PUB EXCESS COST	0	0	0	0	0	2,222
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	12,425,514	16,610,677	15,235,952	3,704,982	12,149,737	20,544,926
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	387,951	433,390	142,354	0	28,770	595,287
HIGH COST EXCESS COST	163,491	335,505	541,784	0	51,854	452,073
PRIVATE EXCESS COST	0	0	0	0	0	14,276
TRANSPORTATION INCL SUMMER	1,548,087	1,484,926	1,845,837	344,628	1,446,361	2,705,998
BUILDING + BLDG REORG INCENT	3,625,791	2,713,281	1,934,375	660,620	1,730,337	1,858,233
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	18,150,834	21,577,779	19,700,302	4,710,230	15,407,059	26,170,792
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	0	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,717,634	16,652,203	15,312,544	3,850,176	12,612,701	21,043,632
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	0	323,662	623,447
HIGH COST EXCESS COST	90,359	305,356	522,481	0	29	400,676
PRIVATE EXCESS COST	0	0	40,792	0	0	84,124
TRANSPORTATION INCL SUMMER	1,698,246	1,669,215	1,832,511	455,162	1,398,625	3,123,021
BUILDING + BLDG REORG INCENT	3,615,959	595,447	1,951,896	659,822	1,795,872	1,463,849
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	18,644,438	19,655,611	19,802,578	4,965,160	16,130,889	26,738,749
COMMUNITY SCHOOLS SETASIDE	141,193	100,000	38,503	25,000	100,000	52,359
% CHG 20-21 MINUS 19-20	493,604	-1,922,168	102,276	254,930	723,830	567,957
% CHG TOTAL AID	2.72	-8.91	0.52	5.41	4.70	2.17
\$ CHG W/O BLDG, REORG BLDG AID	503,436	195,666	84,755	255,728	658,295	962,341
% CHG W/O BLDG, REORG BLDG AID	3.47	1.04	0.48	6.31	4.81	3.96

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	14,492,878	15,129,949	99,352,353
BOCES	1,322,124	2,550,875	13,828,848
HIGH TAX AID	507,748	0	791,744
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	28,840	25,546	180,706
SOFTWARE, LIBRARY, TEXTBOOK	144,356	115,846	834,077
SUPP PUB EXCESS COST	43,246	0	45,468
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL - FOUNDATION AID	16,539,192	17,822,216	115,033,196
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,329,581
HIGH COST EXCESS COST	344,145	612,702	2,501,554
PRIVATE EXCESS COST	28,365	28,842	71,482
TRANSPORTATION INCL SUMMER	166,923	1,457,598	11,000,358
BUILDING + BLDG REORG INCENT	2,473,211	599,037	15,594,885
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	19,777,905	21,036,155	146,531,056
COMMUNITY SCHOOLS SETASIDE	100,000	0	400,000
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	17,076,756	17,906,726	117,172,372
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,786,922
HIGH COST EXCESS COST	367,524	565,066	2,251,491
PRIVATE EXCESS COST	28,627	41,642	195,185
TRANSPORTATION INCL SUMMER	191,442	1,659,538	12,027,760
BUILDING + BLDG REORG INCENT	1,510,568	581,119	12,174,532
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	19,400,986	21,269,851	146,608,262
COMMUNITY SCHOOLS SETASIDE	100,000	39,955	597,010
% CHG 20-21 MINUS 19-20	-376,919	233,696	77,206
% CHG TOTAL AID	-1.91	1.11	
% CHG W/O BLDG, REORG BLDG AID	585,724	251,614	3,497,559
% CHG W/O BLDG, REORG BLDG AID	3.38	1.23	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,378,753	3,675,640	4,814,072	16,217,663	10,803,852	2,344,167
BOCES	621,589	308,408	687,285	839,336	1,052,809	165,988
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	883	3,296	4,659	21,922	23,825	439
SOFTWARE, LIBRARY, TEXTBOOK	113,529	41,626	84,301	142,786	145,784	37,345
SUPP PUB EXCESS COST	0	0	0	0	2,199	3,825
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL - FOUNDATION AID	8,466,756	4,172,107	5,739,277	17,440,697	12,253,027	2,694,951
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
HIGH COST EXCESS COST	58,305	0	14,073	47,190	295,654	11,355
PRIVATE EXCESS COST	407,416	226,207	186,020	660,614	289,056	19,129
TRANSPORTATION INCL SUMMER	985,484	318,739	908,441	1,345,416	1,675,252	179,066
BUILDING + BLDG REORG INCENT	2,400,938	224,903	545,552	3,918,645	1,102,825	151,321
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	12,416,099	5,321,956	7,393,363	23,573,892	15,615,814	3,055,822
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,517,922	4,187,602	5,753,625	17,841,334	12,417,111	2,701,688
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
HIGH COST EXCESS COST	53,543	0	7,301	86,167	330,783	8,763
PRIVATE EXCESS COST	467,827	235,142	204,880	678,316	292,408	63,921
TRANSPORTATION INCL SUMMER	888,369	356,601	923,682	1,385,313	1,795,259	248,244
BUILDING + BLDG REORG INCENT	2,373,745	233,804	575,216	3,845,644	787,493	113,097
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	12,398,606	5,393,149	7,464,704	23,998,104	15,624,054	3,135,713
COMMUNITY SCHOOLS SETASIDE	30,000	0	0	149,100	0	0
% CHG 20-21 MINUS 19-20	-17,493	71,193	71,341	424,212	8,240	79,891
% CHG TOTAL AID	-0.14	1.34	0.96	1.80	0.05	2.61
% CHG W/O BLDG, REORG BLDG AID	9,700	62,292	41,677	497,213	323,572	118,115
% CHG W/O BLDG, REORG BLDG AID	0.10	1.22	0.61	2.53	2.23	4.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	45,234,147
BOCES	1,675,415
HIGH TAX AID	1,230,764
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	55,024
SOFTWARE, LIBRARY, TEXTBOOK	565,371
SUPP PUB EXCESS COST	6,094
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	50,766,815
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
HIGH COST EXCESS COST	426,577
PRIVATE EXCESS COST	1,788,442
TRANSPORTATION INCL SUMMER	2,412,398
BUILDING + BLDG REORG INCENT	8,344,184
OPERATING REORG. INCENTIVE	
TOTAL	67,376,946
COMMUNITY SCHOOLS SETASIDE	100,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	51,419,282
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	638,530
HIGH COST EXCESS COST	426,577
PRIVATE EXCESS COST	1,942,494
TRANSPORTATION INCL SUMMER	2,598,468
BUILDING + BLDG REORG INCENT	7,928,999
OPERATING REORG. INCENTIVE	
TOTAL	68,014,330
COMMUNITY SCHOOLS SETASIDE	179,100
% CHG 20-21 MINUS 19-20	637,384
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,052,569
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,776,505	21,260,554	6,344,428	16,177,430	9,488,871	61,047,788
BOCES	979,687	2,523,431	915,527	2,131,817	873,445	7,423,907
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,620	47,312	11,111	3,475	12,980	84,498
SOFTWARE, LIBRARY, TEXTBOOK	41,626	138,768	45,759	92,097	32,821	351,071
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,807,438	23,970,065	7,316,825	18,404,819	10,408,117	68,907,264
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	464,577	260,512	134,322	85,523	1,100,949
HIGH COST EXCESS COST	211,918	1,160,317	250,452	150,199	0	1,772,886
PRIVATE EXCESS COST	68,606	234,520	7,261	31,591	0	341,978
TRANSPORTATION INCL SUMMER	669,617	1,402,490	474,755	1,745,981	666,834	4,999,677
BUILDING + BLDG REORG INCENT	2,195,525	3,278,677	794,350	3,648,872	1,208,503	11,125,927
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	12,109,119	30,510,645	9,104,155	24,115,784	12,368,977	88,208,681
COMMUNITY SCHOOLS SETASIDE	100,000	147,875	100,000	0	100,000	447,875
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,228,958	24,292,651	7,603,355	19,194,174	10,854,013	71,173,151
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	260,512	134,322	85,523	1,104,578
HIGH COST EXCESS COST	228,496	910,139	236,909	260,131	122,885	1,788,560
PRIVATE EXCESS COST	72,144	262,373	35,057	31,258	0	399,832
TRANSPORTATION INCL SUMMER	662,111	1,446,452	488,226	2,420,147	753,463	5,773,999
BUILDING + BLDG REORG INCENT	2,226,304	3,214,867	806,840	3,793,552	1,200,788	11,642,351
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	12,607,628	30,993,688	9,430,899	25,833,584	13,016,672	91,882,471
COMMUNITY SCHOOLS SETASIDE	100,000	147,875	100,000	50,794	100,000	498,669
% CHG 20-21 MINUS 19-20	498,509	483,042	326,744	1,717,800	647,695	3,673,790
% CHG TOTAL AID	4.12	1.58	3.59	7.12	5.24	
% CHG W/O BLDG, REORG BLDG AID	467,730	146,852	314,254	1,573,120	655,410	3,157,366
% CHG W/O BLDG, REORG BLDG AID	4.72	0.54	3.78	7.69	5.87	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	672,621	1,124,059	3,878,744	6,118,187	2,798,747	4,853,827
BOCES	137,236	252,257	668,248	477,204	296,233	299,156
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	5,721	8,834	3,570	2,804
SOFTWARE, LIBRARY, TEXTBOOK	5,728	18,545	29,551	58,445	19,193	23,046
SUPP PUB, EXCESS COST	1,318	0	0	16,795	3,938	3,994
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	916,903	1,632,575	4,652,264	6,860,793	3,221,681	5,432,482
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	0	34,623	0
HIGH COST EXCESS COST	0	0	22,631	85,658	8,316	12,446
PRIVATE EXCESS COST	0	58,096	0	0	0	0
TRANSPORTATION INCL SUMMER	18,311	46,441	540,401	555,157	541,573	387,528
BUILDING + BLDG REORG INCENT	11,222	117,450	556,370	1,412,856	401,855	773,601
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	946,436	1,854,562	5,851,666	8,914,464	4,208,048	6,606,057
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	930,791	1,636,656	4,834,866	6,971,121	3,326,708	5,546,598
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
HIGH COST EXCESS COST	0	0	23,860	94,834	8,959	8,836
PRIVATE EXCESS COST	0	62,233	0	136,120	46,736	0
TRANSPORTATION INCL SUMMER	19,950	49,577	577,246	806,531	588,670	382,521
BUILDING + BLDG REORG INCENT	41,774	114,505	538,325	1,423,934	404,876	773,602
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	1,008,715	1,862,971	6,054,297	9,432,540	4,410,572	6,718,557
COMMUNITY SCHOOLS SETASIDE	0	100,000	130,000	0	100,000	100,000
% CHG 20-21 MINUS 19-20	62.279	8.409	202.631	518.076	202.524	112.500
% CHG TOTAL AID	6.58	0.45	3.46	5.81	4.81	1.70
% CHG W/O BLDG, REORG BLDG AID	31.727	11.354	220.676	506.998	199.503	112.499
% CHG W/O BLDG, REORG BLDG AID	3.39	0.65	4.17	6.76	5.24	1.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	2,366,881	2,447,135	11,553,992	4,145,174	3,147,857	10,079,943
BOCES	316,921	283,678	2,590,160	437,166	383,252	1,248,741
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	122	20,977	3,587	4,157	14,278
SOFTWARE, LIBRARY, TEXTBOOK	26,669	20,226	74,107	22,890	26,441	72,634
SUPP PUB, EXCESS COST	10,960	290	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	2,791,431	2,944,051	14,364,816	4,701,466	3,661,707	11,533,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	32,072	56,250	105,496
HIGH COST EXCESS COST	32,325	5,867	195,006	59,058	45,410	275,494
PRIVATE EXCESS COST	0	0	0	0	17,337	0
TRANSPORTATION INCL SUMMER	123,647	291,186	1,066,338	324,035	595,880	713,679
BUILDING + BLDG REORG INCENT	907,717	129,966	2,795,209	353,061	1,073,127	835,223
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	3,903,120	3,399,420	18,505,347	5,469,692	5,450,311	13,463,335
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,804,922	2,951,411	14,900,236	4,868,442	3,705,958	11,828,891
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
HIGH COST EXCESS COST	23,612	2,592	293,470	38,191	24,077	253,082
PRIVATE EXCESS COST	19,477	50,555	0	138,367	15,865	104,012
TRANSPORTATION INCL SUMMER	118,877	275,731	1,193,594	502,504	581,702	1,210,589
BUILDING + BLDG REORG INCENT	236,188	107,331	2,901,457	353,062	796,363	782,517
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	3,251,076	3,415,973	19,372,735	5,999,765	5,180,215	14,224,587
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
% CHG 20-21 MINUS 19-20	-652.044	16.553	867.388	470.073	-270.096	821.252
% CHG TOTAL AID	-16.71	0.49	4.69	8.59	-4.96	6.10
% CHG W/O BLDG, REORG BLDG AID	19.485	39.188	761.140	470.072	6.668	873.958
% CHG W/O BLDG, REORG BLDG AID	0.65	1.20	4.84	9.19	0.15	6.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	53,187,167
BOCES	7,390,252
HIGH TAX AID	1,637,373
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	64,050
SOFTWARE, LIBRARY, TEXTBOOK	397,475
SUPP PUB EXCESS COST	37,295
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	62,713,612
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	468,769
HIGH COST EXCESS COST	742,211
PRIVATE EXCESS COST	76,033
TRANSPORTATION INCL SUMMER	5,204,476
BUILDING + BLDG REORG INCENT	3,367,657
OPERATING REORG. INCENTIVE	
TOTAL	78,572,458
COMMUNITY SCHOOLS SETASIDE	900,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	64,306,600
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	492,096
HIGH COST EXCESS COST	771,516
PRIVATE EXCESS COST	573,365
TRANSPORTATION INCL SUMMER	6,314,492
BUILDING + BLDG REORG INCENT	8,473,934
OPERATING REORG. INCENTIVE	
TOTAL	80,932,003
COMMUNITY SCHOOLS SETASIDE	930,000
\$ CHG 20-21 MINUS 19-20	2,359,545
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,253,268
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	19,489,651	9,010,389	19,077,548	4,004,399	3,708,789	5,832,222
BOCES	1,281,540	741,988	2,182,224	353,232	1,042,214	587,551
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	39,416	20,834	48,644	771	14,846	0
SOFTWARE, LIBRARY, TEXTBOOK	230,568	115,592	300,727	62,263	103,609	72,495
SUPP PUB EXCESS COST	0	0	0	0	0	2,989
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	21,041,175	9,888,803	22,337,058	4,653,347	5,377,948	6,522,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	287,883	95,760	1,462,768	77,002	120,349	15,425
HIGH COST EXCESS COST	599,736	282,285	313,554	1,579	100,979	193,137
PRIVATE EXCESS COST	928,628	535,435	902,497	92,737	100,979	455,133
TRANSPORTATION INCL SUMMER	2,238,612	1,363,947	4,610,833	387,188	1,152,191	389,552
BUILDING + BLDG REORG INCENT	4,534,719	554,762	2,399,023	949,103	670,146	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	29,630,753	12,720,992	32,025,733	6,160,956	7,421,613	7,575,888
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	21,538,006	10,290,300	22,784,513	4,694,980	5,473,254	6,538,947
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	1,462,768	77,002	120,349	15,425
HIGH COST EXCESS COST	511,340	250,178	253,763	0	135,318	9,057
PRIVATE EXCESS COST	959,371	524,900	1,070,175	104,078	104,077	185,147
TRANSPORTATION INCL SUMMER	2,594,642	1,441,179	4,953,735	321,734	1,241,832	473,142
BUILDING + BLDG REORG INCENT	4,875,133	605,112	2,581,093	841,053	690,012	588,066
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	30,851,673	13,207,429	33,106,047	6,038,847	7,644,493	7,794,959
COMMUNITY SCHOOLS SETASIDE	100,000	32,408	0	30,000	0	0
\$ CHG 20-21 MINUS 19-20	1,220,920	486,437	1,080,314	-122,109	222,880	219,071
% CHG TOTAL AID	4.12	3.82	3.37	-1.98	3.00	2.89
\$ CHG W/O BLDG, REORG BLDG AID	880,506	436,087	898,244	-14,059	203,014	20,557
% CHG W/O BLDG, REORG BLDG AID	3.51	3.58	3.03	-0.27	3.01	0.29

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW	EX BDDT DATA					
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	57,278,339	35,705,954	5,354,574	10,372,076	1,947,945	39,570,884
BOCES	2,417,024	4,445,455	1,372,655	947,175	420,865	3,354,753
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	83,187	141,170	28,581	23,680	264	141,589
SOFTWARE, LIBRARY, TEXTBOOK	378,310	708,086	128,133	154,507	83,933	930,177
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	60,156,860	41,222,803	7,225,324	11,935,676	2,553,007	43,997,403
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
HIGH COST EXCESS COST	1,151,463	1,911,540	106,947	111,829	18,067	2,542,936
PRIVATE EXCESS COST	2,171,372	1,545,977	189,261	375,493	182,767	2,659,122
TRANSPORTATION INCL SUMMER	3,304,604	10,540,600	1,143,715	1,705,593	197,661	9,536,275
BUILDING + BLDG REORG INCENT	4,014,568	7,758,491	1,366,719	1,512,808	771,997	2,957,943
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	71,595,278	62,979,411	10,031,966	15,641,399	3,723,499	61,693,679
COMMUNITY SCHOOLS SETASIDE	2,515,164	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	61,779,879	42,646,236	7,583,565	12,189,608	2,564,582	45,896,607
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
HIGH COST EXCESS COST	1,002,713	1,558,368	123,186	112,651	14,755	2,480,470
PRIVATE EXCESS COST	2,144,914	1,555,491	230,745	405,555	195,094	2,659,114
TRANSPORTATION INCL SUMMER	3,303,266	11,247,987	1,252,921	1,984,758	234,878	9,469,525
BUILDING + BLDG REORG INCENT	1,518,136	8,016,613	1,504,012	1,679,323	1,145,665	3,073,798
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	71,145,319	65,024,692	10,694,429	16,371,895	4,154,974	63,578,514
COMMUNITY SCHOOLS SETASIDE	2,715,085	0	34,573	0	0	0
% CHG 20-21 MINUS 19-20	-449,959	2,045,284	662,463	730,496	431,475	1,884,835
% CHG TOTAL AID	-0.63	3.25	6.60	4.67	11.59	3.06
% CHG W/O BLDG, REORG BLDG AID	2,046,473	1,787,162	525,170	563,981	57,807	1,768,980
% CHG W/O BLDG, REORG BLDG AID	3.03	3.24	6.06	3.99	1.96	3.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2019-20 BASE YEAR AIDS:		
FOUNDATION AID PRE-ADJUST.	2,235,859	213,588,629
BOCES	492,885	19,642,561
HIGH TAX AID	83,975	2,679,203
SPECIAL SERVICES	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
HARDWARE & TECHNOLOGY	0	542,982
SOFTWARE, LIBRARY, TEXTBOOK	85,538	3,353,938
SUPP PUB EXCESS COST	0	2,989
ACADEMIC ENHANCEMENT	0	0
SUBTOTAL: FOUNDATION AID	2,898,257	239,810,302
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,719,824
HIGH COST EXCESS COST	33,405	7,209,115
PRIVATE EXCESS COST	152,525	10,029,930
TRANSPORTATION INCL SUMMER	331,503	36,967,855
BUILDING + BLDG REORG INCENT	498,811	28,378,642
OPERATING REORG. INCENTIVE	0	0
TOTAL	3,914,501	325,115,668
COMMUNITY SCHOOLS SETASIDE	0	2,615,164
2020-21 ESTIMATED AIDS:		
FOUNDATION AID	2,905,502	246,885,979
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,805,122
HIGH COST EXCESS COST	16,918	6,468,717
PRIVATE EXCESS COST	152,586	10,893,847
TRANSPORTATION INCL SUMMER	350,952	38,870,551
BUILDING + BLDG REORG INCENT	472,483	27,590,499
OPERATING REORG. INCENTIVE	0	0
TOTAL	3,901,441	333,514,715
COMMUNITY SCHOOLS SETASIDE	0	2,912,066
% CHG 20-21 MINUS 19-20	-13,060	8,399,047
% CHG TOTAL AID	-0.33	
% CHG W/O BLDG, REORG BLDG AID	13,268	9,187,190
% CHG W/O BLDG, REORG BLDG AID	0.39	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - ERIE

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 33
 RUN NO. BT202-1

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	9,583,491	7,656,098	25,072,791	15,004,801	4,714,559	544,172,616
BOCES	1,079,971	1,501,497	2,503,164	1,191,885	1,279,806	0
HIGH TAX AID	0	0	0	0	0	18,631,125
SPECIAL SERVICES	0	0	0	0	0	9,310,290
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	945,205
HARDWARE & TECHNOLOGY	27,857	64,850	159,752	45,515	30,424	3,574,635
SOFTWARE, LIBRARY, TEXTBOOK	132,203	295,383	877,991	289,279	164,157	0
SUPP PUB EXCESS COST	878	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	10,824,400	9,517,828	28,613,698	16,531,480	6,188,946	576,633,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	16,594,227
HIGH COST EXCESS COST	73,774	188,697	204,992	114,220	501,733	2,144,313
PRIVATE EXCESS COST	272,997	899,008	1,328,201	701,142	1,128,028	25,664,431
TRANSPORTATION INCL SUMMER	1,836,906	2,341,395	5,432,045	3,080,950	1,156,607	46,537,440
BUILDING + BLDG REORG INCENT	980,019	3,392,683	7,256,588	2,898,174	1,948,550	117,755,917
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	14,151,500	16,717,566	43,378,155	23,652,666	9,923,864	785,330,199
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	21,113,422
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	10,966,856	9,541,622	29,393,435	16,689,032	6,204,418	590,631,913
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	377,955	542,631	326,700	0	16,594,227
HIGH COST EXCESS COST	100,868	257,166	163,697	213,538	580,491	2,144,313
PRIVATE EXCESS COST	287,511	976,056	1,322,020	784,130	1,121,013	27,246,024
TRANSPORTATION INCL SUMMER	1,932,235	2,328,774	6,510,536	3,526,390	1,100,809	46,513,372
BUILDING + BLDG REORG INCENT	1,140,497	3,942,677	6,084,000	2,955,972	2,036,675	116,270,628
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	14,591,371	17,424,250	44,016,319	24,495,762	10,043,412	801,027,023
COMMUNITY SCHOOLS SETASIDE	37,373	0	0	0	0	23,263,119
% CHG 20-21 MINUS 19-20	439,871	706,684	638,164	843,096	119,548	15,696,824
% CHG TOTAL AID	3.11	4.23	1.47	3.56	1.20	2.00
% CHG W/O BLDG, REORG BLDG AID	279,393	156,690	1,810,752	785,298	31,423	17,182,113
% CHG W/O BLDG, REORG BLDG AID	2.12	1.18	5.01	3.78	0.39	2.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - ERIE

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 34
 RUN NO. BT202-1

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	9,122,827	11,489,800	9,080,670	12,894,797	10,637,399	14,317,125
BOCES	1,185,220	1,420,602	1,088,399	1,224,147	1,121,075	1,104,842
HIGH TAX AID	0	0	0	0	520,911	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	189,026	0	105,065	0	77,712	0
HARDWARE & TECHNOLOGY	31,843	37,713	24,663	32,872	25,044	60,834
SOFTWARE, LIBRARY, TEXTBOOK	192,649	191,632	111,209	152,959	111,683	347,511
SUPP PUB EXCESS COST	0	0	0	19,075	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	10,721,565	13,139,747	10,410,006	14,323,850	12,493,764	15,830,312
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	126,140	184,447	174,853	243,000
HIGH COST EXCESS COST	119,412	299,395	171,610	239,626	237,835	227,118
PRIVATE EXCESS COST	497,361	846,258	552,795	733,015	1,139,538	1,060,658
TRANSPORTATION INCL SUMMER	2,956,236	2,237,687	1,276,438	1,721,210	1,471,130	3,149,051
BUILDING + BLDG REORG INCENT	1,329,085	3,540,044	3,120,163	3,931,572	2,579,323	5,334,261
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	16,877,979	20,233,523	15,656,952	21,133,720	18,096,443	25,844,400
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	11,265,839	13,230,365	10,523,079	14,508,714	12,585,270	16,163,834
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	170,392	126,140	184,447	174,853	243,000
HIGH COST EXCESS COST	138,591	283,742	162,072	243,194	190,294	205,308
PRIVATE EXCESS COST	498,587	894,113	689,422	1,066,402	1,148,850	1,037,991
TRANSPORTATION INCL SUMMER	2,872,766	2,500,948	1,374,793	2,050,100	1,691,369	3,821,022
BUILDING + BLDG REORG INCENT	1,262,731	3,603,858	3,834,739	4,154,808	2,619,206	5,383,149
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	17,295,834	20,683,418	13,710,245	22,207,665	18,409,842	26,854,304
COMMUNITY SCHOOLS SETASIDE	53,761	57,769	38,737	48,026	100,000	0
% CHG 20-21 MINUS 19-20	417,855	449,895	-1,946,707	1,073,945	313,399	1,009,904
% CHG TOTAL AID	2.48	2.22	-12.43	5.08	1.73	3.91
% CHG W/O BLDG, REORG BLDG AID	484,209	386,081	338,717	850,709	273,516	961,016
% CHG W/O BLDG, REORG BLDG AID	3.11	2.31	2.70	4.95	1.76	4.69

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	12,961,599	7,326,660	9,476,317	21,555,158	11,671,355	16,089,879
BOCES	1,675,873	1,318,919	1,501,272	2,080,088	1,537,631	1,995,260
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	29,733	21,679	26,989	39,226	47,678	60,003
SOFTWARE, LIBRARY, TEXTBOOK	143,747	109,877	187,792	185,831	250,049	293,396
SUPP PUB EXCESS COST	0	0	0	7,236	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	14,810,952	8,777,135	11,192,370	23,867,531	13,506,713	18,438,538
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
HIGH COST EXCESS COST	572,982	300,527	268,448	683,015	280,678	790,676
PRIVATE EXCESS COST	171,386	114,902	161,628	366,020	507,824	354,076
TRANSPORTATION INCL SUMMER	2,394,063	1,431,610	1,874,424	3,393,182	2,494,148	3,055,203
BUILDING + BLDG REORG INCENT	1,150,248	2,048,769	2,320,286	3,114,702	3,578,407	4,240,038
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	19,278,632	12,807,559	15,817,156	31,638,217	20,478,593	27,384,036
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	14,916,899	8,829,585	11,220,350	23,987,191	13,636,052	18,763,690
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	179,001	134,616	0	213,767	110,823	505,505
HIGH COST EXCESS COST	526,781	288,535	256,321	617,358	265,591	797,016
PRIVATE EXCESS COST	260,654	182,541	232,217	356,118	810,767	510,064
TRANSPORTATION INCL SUMMER	2,364,796	1,520,384	2,028,397	3,514,309	2,750,695	2,998,715
BUILDING + BLDG REORG INCENT	894,286	2,071,842	1,969,236	2,669,740	3,731,118	4,051,745
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	19,142,417	13,027,503	15,706,521	31,358,483	21,305,046	27,626,735
COMMUNITY SCHOOLS SETASIDE	42,010	30,508	0	59,992	0	78,868
\$ CHG 20-21 MINUS 19-20	-136,215	219,944	-110,635	-279,734	826,453	242,699
% CHG TOTAL AID	-0.71	1.72	-0.70	-0.88	4.04	0.89
\$ CHG W/O BLDG, REORG BLDG AID	119,747	196,871	240,415	165,228	673,742	430,992
% CHG W/O BLDG, REORG BLDG AID	0.66	1.83	1.78	0.58	3.99	1.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	23,103,917	6,724,992	29,177,618	22,194,491	10,243,531	5,206,493
BOCES	2,768,439	1,416,603	2,015,347	2,553,875	1,096,177	727,176
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	777,855	0	0	0
HARDWARE & TECHNOLOGY	84,278	13,265	66,224	105,092	24,349	10,005
SOFTWARE, LIBRARY, TEXTBOOK	411,873	74,073	148,211	499,513	110,047	47,301
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	26,368,507	8,228,933	32,185,555	25,352,971	11,474,104	5,990,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	1,068,649	340,200	180,158	81,245
HIGH COST EXCESS COST	981,311	141,797	760,378	884,469	252,672	94,503
PRIVATE EXCESS COST	782,738	147,580	1,389,823	1,115,754	302,373	164,357
TRANSPORTATION INCL SUMMER	3,734,680	1,141,796	2,885,148	5,022,621	1,232,672	991,221
BUILDING + BLDG REORG INCENT	2,969,566	1,361,362	3,207,198	6,048,748	3,577,952	521,717
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	35,233,491	11,105,886	41,496,751	38,764,763	17,019,931	7,844,018
COMMUNITY SCHOOLS SETASIDE	0	0	820,537	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	26,543,093	8,274,505	32,667,854	25,766,547	11,709,386	6,035,952
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	84,418	1,068,649	340,200	180,158	81,245
HIGH COST EXCESS COST	909,878	214,686	643,509	812,023	205,800	144,477
PRIVATE EXCESS COST	325,356	147,056	1,359,753	1,098,201	383,654	219,128
TRANSPORTATION INCL SUMMER	3,843,946	1,188,672	2,935,184	5,724,344	1,331,516	1,079,935
BUILDING + BLDG REORG INCENT	3,010,831	1,173,972	3,234,972	5,998,792	3,556,283	520,393
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	35,632,193	11,083,316	41,909,921	39,740,107	17,366,797	8,081,130
COMMUNITY SCHOOLS SETASIDE	108,665	25,000	955,769	129,976	36,167	30,000
\$ CHG 20-21 MINUS 19-20	398,702	-22,570	413,170	975,344	346,866	237,112
% CHG TOTAL AID	1.13	-0.20	1.00	2.52	2.04	3.02
\$ CHG W/O BLDG, REORG BLDG AID	357,437	164,820	385,396	1,025,300	368,535	238,436
% CHG W/O BLDG, REORG BLDG AID	1.11	1.69	1.01	3.13	2.74	3.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - ERIE

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 37
 RUN NO. BT202-1

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	142301 ORCHARD PARK	142500 TONAWANDA	142601 KENMORE	142801 WEST SENECA	COUNTY TOTALS
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	15,988,881	13,755,173	39,888,801	34,222,598	953,334,377
BOCES	2,618,186	1,778,619	3,542,918	2,390,195	45,717,178
HIGH TAX AID	0	0	0	0	520,911
SPECIAL SERVICES	0	0	0	0	18,631,125
CHARTER SCHOOL TRANSITIONAL	0	71,667	195,168	0	10,726,783
HARDWARE & TECHNOLOGY	72,552	33,065	176,330	113,203	2,410,543
SOFTWARE, LIBRARY, TEXTBOOK	422,728	150,340	720,485	558,183	10,754,737
SUPP PUB EXCESS COST	0	0	0	0	27,189
ACADEMIC ENHANCEMENT	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	19,102,347	15,788,864	44,523,702	37,284,179	1,042,122,843
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	869,251	643,437	25,496,103
HIGH COST EXCESS COST	793,555	40,495	459,762	1,172,370	13,000,363
PRIVATE EXCESS COST	535,537	691,432	2,171,676	1,355,027	4,156,565
TRANSPORTATION INCL SUMMER	3,726,700	951,613	4,774,158	4,783,019	117,083,153
BUILDING + BLDG REORG INCENT	3,682,938	3,419,698	8,044,237	3,850,613	207,202,858
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	28,111,077	21,152,377	60,842,786	49,088,645	1,449,060,885
COMMUNITY SCHOOLS SETASIDE	0	0	301,599	0	22,335,558
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	19,150,102	15,878,065	44,761,925	37,808,090	1,061,653,663
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	25,560,757
HIGH COST EXCESS COST	872,615	47,960	446,433	1,153,111	14,204,714
PRIVATE EXCESS COST	681,081	675,684	2,206,875	1,334,550	4,756,424
TRANSPORTATION INCL SUMMER	3,296,365	996,810	5,043,131	5,188,856	122,736,176
BUILDING + BLDG REORG INCENT	3,764,631	3,349,343	7,811,730	3,582,308	201,680,162
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	28,734,794	21,203,137	61,203,999	49,710,352	1,473,591,896
COMMUNITY SCHOOLS SETASIDE	0	49,729	301,599	152,217	25,595,285
% CHG 20-21 MINUS 19-20	623,717	50,760	361,213	621,707	24,531,011
% CHG TOTAL AID	2.22	0.24	0.59	1.27	
% CHG W/O BLDG, REORG BLDG AID	542,024	121,115	593,720	890,012	30,053,707
% CHG W/O BLDG, REORG BLDG AID	2.22	0.68	1.12	1.97	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - ESSEX

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 38
 RUN NO. BT202-1

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	150203 CROWN POINT	150601 KEENE EX BGDG DATA	150801 MINERVA	150901 MORIAH	151001 NEWCOMB	151102 LAKE PLACID
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	3,820,318	444,848	909,106	8,500,800	321,562	1,852,895
BOCES	347,539	71,561	71,088	867,636	109,282	343,039
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	4,534	0	0	13,458	0	0
SOFTWARE, LIBRARY, TEXTBOOK	22,861	10,795	7,239	54,424	5,813	47,684
SUPP PUB EXCESS COST	1,248	1,555	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	4,266,500	699,287	1,273,130	9,512,202	506,657	2,394,287
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	10,800	24,300	163,268	2,700	405,000
HIGH COST EXCESS COST	0	0	0	298,873	0	44,280
PRIVATE EXCESS COST	0	0	5,969	87,342	0	0
TRANSPORTATION INCL SUMMER	347,185	17,613	12,780	773,214	8,878	55,433
BUILDING + BLDG REORG INCENT	302,499	5,571	57,018	1,664,567	89,117	61,975
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,982,608	733,271	1,373,197	12,499,766	607,352	2,960,975
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	4,420,541	718,029	1,298,229	9,782,793	507,923	2,435,322
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	163,268	2,700	405,000
HIGH COST EXCESS COST	0	0	0	287,784	0	64,172
PRIVATE EXCESS COST	0	0	11,609	90,823	0	0
TRANSPORTATION INCL SUMMER	532,859	17,572	14,438	774,922	17,993	51,614
BUILDING + BLDG REORG INCENT	299,221	5,571	57,019	1,677,807	88,243	69,957
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	5,319,045	754,672	1,405,595	12,777,397	616,859	3,026,065
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	100,000	0	0
% CHG 20-21 MINUS 19-20	336,437	21,401	32,398	277,631	9,507	65,090
% CHG TOTAL AID	6.75	2.92	2.36	2.22	1.57	2.20
% CHG W/O BLDG, REORG BLDG AID	339,715	21,401	32,397	264,391	10,381	57,108
% CHG W/O BLDG, REORG BLDG AID	7.26	2.94	2.46	2.44	2.00	1.97

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - ESSEX

DB ED: 0076C

STATE OF NEW YORK

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PY ED: 196

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2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	HILLSBORO	BOQUET VALLEY	TOTALS
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	736,469	5,596,242	1,763,961	4,565,506	28,511,707
BOCES	92,624	262,570	140,198	508,856	2,823,413
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SPECIAL SERVICES	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	914	0	2,996	21,892
SOFTWARE, LIBRARY, TEXTBOOK	20,241	61,409	17,713	34,268	282,447
SUPP PUB EXCESS COST	0	0	0	3,796	6,599
ACADEMIC ENHANCEMENT	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	1,032,828	6,175,461	2,049,781	5,324,644	33,234,777
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	81,000	25,138	172,400	951,030
HIGH COST EXCESS COST	0	54,646	33,699	87,472	518,970
PRIVATE EXCESS COST	0	8,334	67,144	21,572	190,361
TRANSPORTATION INCL SUMMER	28,269	372,290	118,735	359,745	2,094,442
BUILDING + BLDG REORG INCENT	54,035	1,528,107	324,659	139,373	4,226,921
OPERATING REORG. INCENTIVE	0	0	0	657,839	657,839
TOTAL	1,115,132	8,219,838	2,619,156	6,763,045	41,874,340
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	400,000
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	1,035,410	6,190,899	2,077,793	5,337,955	33,804,894
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	81,000	25,138	275,680	1,057,010
HIGH COST EXCESS COST	0	98,738	27,406	93,957	572,057
PRIVATE EXCESS COST	0	15,381	75,907	24,448	244,168
TRANSPORTATION INCL SUMMER	32,828	468,061	113,199	481,117	2,504,603
BUILDING + BLDG REORG INCENT	49,048	1,541,427	386,811	196,111	4,371,215
OPERATING REORG. INCENTIVE	0	0	0	657,838	657,838
TOTAL	1,117,286	8,395,506	2,706,254	7,067,106	43,182,785
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	400,000
% CHG 20-21 MINUS 19-20	2.154	175.668	87.098	304.061	1,311.445
% CHG TOTAL AID	0.19	2.14	3.33	4.50	
% CHG W/O BLDG, REORG BLDG AID	7.141	162.348	24.946	247.323	1,167.151
% CHG W/O BLDG, REORG BLDG AID	0.67	2.43	1.09	3.73	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - FRANKLIN

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2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	6,937,033	5,513,602	19,708,344	6,865,596	25,019,623	9,816,557
BOCES	1,263,266	1,070,511	5,301,521	470,737	5,529,944	2,420,442
HIGH TAX AID	0	0	0	227,664	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,744	4,938	32,720	0	43,119	16,173
SOFTWARE, LIBRARY, TEXTBOOK	58,306	34,168	116,328	96,520	178,371	59,914
SUPP PUB EXCESS COST	0	0	32,260	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,267,349	6,623,219	25,191,173	7,660,517	30,771,057	12,313,086
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	240,664	152,513	137,700	490,300	95,060
HIGH COST EXCESS COST	199,708	156,226	349,416	50,658	1,053,808	214,831
PRIVATE EXCESS COST	0	0	188,758	2,186	219,035	0
TRANSPORTATION INCL SUMMER	442,442	511,177	934,650	427,705	1,559,498	933,733
BUILDING + BLDG REORG INCENT	628,240	761,375	4,164,243	335,011	3,758,627	776,203
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	9,635,646	8,292,661	30,980,753	8,613,777	38,252,325	14,332,913
COMMUNITY SCHOOLS SETASIDE	0	100,000	200,831	0	241,483	102,613
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,313,017	6,713,736	25,338,270	7,709,668	31,431,116	12,565,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	137,700	490,300	95,060
HIGH COST EXCESS COST	189,935	148,024	269,250	36,631	844,336	202,774
PRIVATE EXCESS COST	0	0	189,092	55,852	345,351	0
TRANSPORTATION INCL SUMMER	513,834	641,699	1,073,851	457,546	2,192,566	1,024,882
BUILDING + BLDG REORG INCENT	717,329	665,489	4,005,880	314,491	3,809,335	1,610,373
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	9,832,022	8,433,611	31,028,856	8,711,888	39,113,004	15,499,049
COMMUNITY SCHOOLS SETASIDE	25,000	130,000	284,951	30,000	348,219	102,613
% CHG 20-21 MINUS 19-20	196.376	140.950	48.103	98.111	860.679	1,166.136
% CHG TOTAL AID	2.04	1.70	0.16	1.14	2.25	8.14
% CHG W/O BLDG, REORG BLDG AID	107.287	236.836	206.466	118.631	809.971	331.966
% CHG W/O BLDG, REORG BLDG AID	1.19	3.14	0.77	1.43	2.35	2.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2019-20 BASE YEAR AIDS:		
FOUNDATION AID PRE-ADJUST.	3,604,389	77,465,144
BOCES	861,091	16,917,512
HIGH TAX AID	88,986	316,650
SPECIAL SERVICES	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
HARDWARE & TECHNOLOGY	4,414	110,108
SOFTWARE, LIBRARY, TEXTBOOK	22,330	565,337
SUPP PUB EXCESS COST	0	32,260
ACADEMIC ENHANCEMENT	0	0
SUBTOTAL: FOUNDATION AID	4,581,210	95,407,611
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,255,247
HIGH COST EXCESS COST	0	2,024,647
PRIVATE EXCESS COST	0	409,979
TRANSPORTATION INCL SUMMER	341,502	5,550,707
BUILDING + BLDG REORG INCENT	504,797	10,928,496
OPERATING REORG. INCENTIVE	0	0
TOTAL	5,468,612	115,576,687
COMMUNITY SCHOOLS SETASIDE	100,000	744,927
2020-21 ESTIMATED AIDS:		
FOUNDATION AID	4,725,273	96,797,040
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,279,246
HIGH COST EXCESS COST	22,184	1,713,134
PRIVATE EXCESS COST	0	590,295
TRANSPORTATION INCL SUMMER	353,226	6,257,604
BUILDING + BLDG REORG INCENT	568,058	11,690,955
OPERATING REORG. INCENTIVE	0	0
TOTAL	5,709,844	118,328,274
COMMUNITY SCHOOLS SETASIDE	100,000	1,020,783
\$ CHG 20-21 MINUS 19-20	241,232	2,751,587
% CHG TOTAL AID	4.41	
\$ CHG W/O BLDG, REORG BLDG AID	177,971	1,989,128
% CHG W/O BLDG, REORG BLDG AID	3.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	1,051,446	30,390,942	15,853,693	7,301,687	3,105,248	11,366,130
BOCES	101,268	3,335,126	2,177,448	943,871	158,901	1,488,864
HIGH TAX AID	142,853	0	0	0	74,724	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	54,605	30,597	3,669	2,316	30,207
SOFTWARE, LIBRARY, TEXTBOOK	11,694	205,476	127,598	35,934	30,836	135,357
SUPP PUB EXCESS COST	845	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	1,308,106	33,986,149	18,189,336	8,285,161	3,372,025	13,020,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
HIGH COST EXCESS COST	0	1,375,578	222,813	240,817	0	443,267
PRIVATE EXCESS COST	4,271	1,467,293	68,982	80,230	0	124,944
TRANSPORTATION INCL SUMMER	114,850	1,870,888	1,707,519	928,713	282,918	1,880,215
BUILDING + BLDG REORG INCENT	216,666	8,381,939	3,383,163	621,093	1,002,784	4,142,653
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	1,643,893	47,626,750	23,848,408	10,284,270	4,706,327	20,375,231
COMMUNITY SCHOOLS SETASIDE	0	251,549	100,000	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	1,327,944	34,970,689	19,048,443	8,636,655	3,383,270	13,422,566
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
HIGH COST EXCESS COST	0	1,028,868	181,659	237,504	22,317	427,573
PRIVATE EXCESS COST	20,612	544,421	72,976	66,868	0	138,158
TRANSPORTATION INCL SUMMER	153,405	2,308,167	1,920,464	1,123,699	287,477	2,038,915
BUILDING + BLDG REORG INCENT	217,290	8,231,711	3,266,085	536,618	865,695	1,187,367
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	1,719,251	48,628,758	24,766,222	10,729,600	4,607,359	17,978,173
COMMUNITY SCHOOLS SETASIDE	0	392,986	100,000	35,920	0	45,286
\$ CHG 20-21 MINUS 19-20	75,358	1,002,008	917,814	445,330	-98,968	-2,397,058
% CHG TOTAL AID	4.58	2.10	3.85	4.33	-2.10	-11.76
\$ CHG W/O BLDG, REORG BLDG AID	74,734	1,152,236	1,034,892	529,805	38,121	558,228
% CHG W/O BLDG, REORG BLDG AID	5.24	2.94	5.06	5.48	1.03	3.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
COUNTY - FULTON

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STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

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RUN NO. BT202-1

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	69,069,146
BOCES	8,205,478
HIGH TAX AID	217,577
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	121,394
SOFTWARE, LIBRARY, TEXTBOOK	546,895
SUPP PUB EXCESS COST	845
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	78,161,335
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
HIGH COST EXCESS COST	2,282,475
PRIVATE EXCESS COST	745,720
TRANSPORTATION INCL SUMMER	6,785,104
BUILDING + BLDG REORG INCENT	17,748,298
OPERATING REORG. INCENTIVE	
TOTAL	108,484,879
COMMUNITY SCHOOLS SETASIDE	397,549
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	80,789,567
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
HIGH COST EXCESS COST	1,897,921
PRIVATE EXCESS COST	843,035
TRANSPORTATION INCL SUMMER	7,832,127
BUILDING + BLDG REORG INCENT	14,304,766
OPERATING REORG. INCENTIVE	
TOTAL	108,429,363
COMMUNITY SCHOOLS SETASIDE	574,192
\$ CHG 20-21 MINUS 19-20	-55,516
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	3,388,016
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
COUNTY - GENESEE

DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 44
RUN NO. BT202-1

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,773,072	18,474,967	8,383,200	4,649,741	8,378,051	9,072,941
BOCES	999,360	3,193,256	1,468,599	476,849	1,630,186	1,050,677
HIGH TAX AID	0	729,993	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,883	48,261	15,949	6,943	23,059	15,355
SOFTWARE, LIBRARY, TEXTBOOK	57,047	192,926	70,053	31,087	98,395	62,831
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,845,362	22,639,403	9,937,801	5,164,620	10,129,691	10,201,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	659,533	80,976	60,827	85,000	111,626
HIGH COST EXCESS COST	159,344	114,371	80,760	59,230	169,928	56,642
PRIVATE EXCESS COST	39,066	433,288	277,635	38,016	367,402	231,468
TRANSPORTATION INCL SUMMER	1,054,826	1,189,504	1,375,523	327,426	1,298,355	1,118,166
BUILDING + BLDG REORG INCENT	832,606	1,523,134	1,574,754	367,443	2,438,770	2,308,621
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	11,008,186	26,559,233	13,327,449	6,017,562	14,489,146	14,028,327
COMMUNITY SCHOOLS SETASIDE	0	116,085	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,023,563	22,762,199	10,175,316	5,427,175	10,189,767	10,642,880
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,982	672,719	80,976	60,827	85,000	111,626
HIGH COST EXCESS COST	184,485	82,343	58,502	0	447,144	126,950
PRIVATE EXCESS COST	34,566	440,364	286,334	36,733	378,256	308,687
TRANSPORTATION INCL SUMMER	1,135,457	1,221,194	1,450,656	429,046	1,489,164	1,190,186
BUILDING + BLDG REORG INCENT	917,069	2,295,247	2,050,818	369,992	2,597,031	2,128,062
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	11,372,122	27,477,066	14,102,702	6,319,773	15,186,362	14,508,391
COMMUNITY SCHOOLS SETASIDE	25,090	116,085	25,000	30,000	34,752	25,000
\$ CHG 20-21 MINUS 19-20	363,936	917,833	775,253	302,211	697,216	480,064
% CHG TOTAL AID	3.31	3.46	5.82	5.02	4.81	3.42
\$ CHG W/O BLDG, REORG BLDG AID	279,473	145,720	299,189	299,662	538,955	660,623
% CHG W/O BLDG, REORG BLDG AID	2.75	0.58	2.55	5.30	4.47	5.64

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

2020-21 EXECUTIVE BUDGET PROPOSAL

COMBINED AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	7,472,090	9,018,288	73,222,350
BOCES	1,151,148	1,008,294	10,978,369
HIGH TAX AID	0	0	729,993
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	12,094	16,262	153,806
SOFTWARE, LIBRARY, TEXTBOOK	52,187	74,758	639,284
SUPP PUB EXCESS COST	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	8,687,519	10,117,602	85,723,802
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,366,942
HIGH COST EXCESS COST	110,825	138,869	889,969
PRIVATE EXCESS COST	224,584	130,711	1,792,170
TRANSPORTATION INCL SUMMER	926,054	1,382,174	8,675,028
BUILDING + BLDG REORG INCENT	121,068	1,789,211	10,955,607
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	10,166,667	13,810,948	109,407,518
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	8,890,667	10,337,114	87,448,681
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,380,128
HIGH COST EXCESS COST	143,472	116,603	1,162,599
PRIVATE EXCESS COST	224,899	226,143	1,932,982
TRANSPORTATION INCL SUMMER	949,592	1,383,747	9,245,042
BUILDING + BLDG REORG INCENT	60,030	1,751,407	12,169,656
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	10,365,277	14,010,395	113,342,088
COMMUNITY SCHOOLS SETASIDE	25,000	25,000	305,927
% CHG 20-21 MINUS 19-20	198,610	199,447	3,934,570
% CHG TOTAL AID	1.95	1.44	
% CHG W/O BLDG, REORG BLDG AID	259,648	237,251	2,720,521
% CHG W/O BLDG, REORG BLDG AID	2.58	1.97	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

2020-21 EXECUTIVE BUDGET PROPOSAL

COMBINED AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	MINDHAM ASHLAN
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	10,646,077	10,753,449	6,954,110	8,292,799	1,618,119	1,073,360
BOCES	1,019,186	948,964	1,184,898	1,126,490	177,137	121,011
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,678	18,337	18,108	16,492	0	0
SOFTWARE, LIBRARY, TEXTBOOK	98,830	114,534	108,277	91,277	32,232	23,723
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	11,963,913	12,023,859	8,432,110	9,808,562	2,037,544	1,419,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	63,291	110,592	45,900	16,836
HIGH COST EXCESS COST	139,878	199,388	419,153	56,826	932	20,548
PRIVATE EXCESS COST	520,174	552,395	419,153	237,272	13,732	10,911
TRANSPORTATION INCL SUMMER	1,530,826	1,382,613	1,096,206	1,455,426	54,672	48,713
BUILDING + BLDG REORG INCENT	1,041,345	3,596,108	1,535,913	1,119,994	114,209	89,463
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,257,960	17,872,370	11,546,673	12,788,672	2,266,989	1,584,993
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,037,681	12,161,089	8,490,384	9,915,490	2,070,644	1,427,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	63,291	110,592	45,900	16,836
HIGH COST EXCESS COST	134,653	141,180	54,931	56,998	3,000	20,548
PRIVATE EXCESS COST	514,433	948,053	444,759	378,469	20,228	32,846
TRANSPORTATION INCL SUMMER	1,886,542	1,475,489	1,159,409	1,603,717	202,915	45,082
BUILDING + BLDG REORG INCENT	1,089,146	3,604,280	1,282,146	1,136,905	276,341	89,464
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,724,279	18,442,098	11,431,629	13,202,171	2,619,028	1,615,665
COMMUNITY SCHOOLS SETASIDE	43,859	100,000	37,194	25,188	0	0
% CHG 20-21 MINUS 19-20	466,319	569,728	-115,044	413,499	352,039	30,672
% CHG TOTAL AID	3.06	3.19	-1.00	3.23	15.93	1.94
% CHG W/O BLDG, REORG BLDG AID	418,518	561,556	138,723	396,588	189,907	30,671
% CHG W/O BLDG, REORG BLDG AID	2.94	3.93	1.39	3.40	8.82	2.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	39,337,914
BOCES	1,217,686
HIGH TAX AID	1,231,970
SPECIAL SERVICES	
CHARTER SCHOOL TRANSITIONAL	
HARDWARE & TECHNOLOGY	68,615
SOFTWARE, LIBRARY, TEXTBOOK	468,873
SUPP PUB' EXCESS COST	
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	45,685,058
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
HIGH COST EXCESS COST	477,151
PRIVATE EXCESS COST	1,753,637
TRANSPORTATION INCL SUMMER	5,571,456
BUILDING + BLDG REORG INCENT	7,497,032
OPERATING REORG. INCENTIVE	
TOTAL	61,317,657
COMMUNITY SCHOOLS SETASIDE	100,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	46,103,013
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	333,323
HIGH COST EXCESS COST	411,310
PRIVATE EXCESS COST	2,335,788
TRANSPORTATION INCL SUMMER	6,373,154
BUILDING + BLDG REORG INCENT	7,478,282
OPERATING REORG. INCENTIVE	
TOTAL	63,034,870
COMMUNITY SCHOOLS SETASIDE	206,241
\$ CHG 20-21 MINUS 19-20	1,717,213
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	1,735,963
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	472,787	325,493	262,645	847,068	1,907,993
BOCES	77,772	20,762	42,952	106,796	251,282
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SPECIAL SERVICES	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	7,780	6,015	4,514	7,986	26,295
SUPP PUB' EXCESS COST	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	782,182	532,278	515,198	1,168,982	2,998,640
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
TRANSPORTATION INCL SUMMER	21,471	26,556	4,981	16,467	69,475
BUILDING + BLDG REORG INCENT	22,160	59,677	15,237	70,371	167,445
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	825,813	618,511	535,416	1,255,820	3,235,560
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	814,935	540,317	535,475	1,200,647	3,091,374
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
TRANSPORTATION INCL SUMMER	24,000	28,983	6,020	42,233	101,236
BUILDING + BLDG REORG INCENT	22,866	59,675	13,492	70,371	166,404
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	861,801	647,875	554,987	1,313,251	3,377,914
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	35,988	29,364	19,571	57,431	142,354
% CHG TOTAL AID	4.36	4.75	3.66	4.57	
\$ CHG W/O BLDG, REORG BLDG AID	35,282	29,366	21,316	57,431	143,395
% CHG W/O BLDG, REORG BLDG AID	4.35	5.25	4.10	4.84	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEBVILLE	POLAND
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,537,063	7,332,514	8,569,895	9,974,134	9,870,234	4,910,773
BOCES	1,123,484	1,580,946	1,817,069	1,447,995	996,273	594,217
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	13,090	17,093	20,976	22,386	14,822	5,921
SOFTWARE, LIBRARY, TEXTBOOK	54,140	74,447	88,250	78,046	62,392	44,075
SUPP PUB EXCESS COST	0	0	0	3,453	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,727,777	9,005,000	10,496,190	11,526,014	10,943,721	5,554,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
HIGH COST EXCESS COST	96,377	142,818	262,618	78,897	0	96,582
PRIVATE EXCESS COST	91,043	25,275	125,739	124,043	36,431	40,477
TRANSPORTATION INCL SUMMER	1,228,166	853,535	1,084,117	989,887	971,674	727,822
BUILDING + BLDG REORG INCENT	1,378,871	754,498	1,703,148	559,802	1,288,733	201,501
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	11,609,438	10,895,752	13,731,576	13,431,224	13,240,559	6,770,446
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,048,308	9,054,452	10,861,634	11,579,903	11,368,276	5,701,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
HIGH COST EXCESS COST	86,622	189,690	283,810	101,691	28,807	73,687
PRIVATE EXCESS COST	94,157	45,249	125,288	180,478	82,522	39,907
TRANSPORTATION INCL SUMMER	1,290,761	860,120	1,094,431	1,059,893	1,079,118	432,848
BUILDING + BLDG REORG INCENT	1,375,807	959,889	1,851,853	566,247	1,252,381	217,651
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	11,982,899	11,221,026	14,276,780	13,637,093	13,811,104	6,614,864
COMMUNITY SCHOOLS SETASIDE	130,000	26,940	100,000	100,000	139,860	100,000
% CHG 20-21 MINUS 19-20	373,461	325,274	545,204	205,869	570,545	-155,582
% CHG TOTAL AID	3.22	2.99	3.97	1.53	4.31	-2.30
% CHG W/O BLDG, REORG BLDG AID	376,525	119,883	396,499	199,424	606,897	-171,932
% CHG W/O BLDG, REORG BLDG AID	3.68	1.18	3.30	1.55	5.08	-2.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	2,470,140	606,319	13,000,880	22,192,483	86,464,435
BOCES	436,146	111,953	1,464,331	4,299,103	13,871,417
HIGH TAX AID	0	271,313	0	0	271,313
SPECIAL SERVICES	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
HARDWARE & TECHNOLOGY	3,010	0	21,644	44,797	163,739
SOFTWARE, LIBRARY, TEXTBOOK	13,642	18,224	87,726	171,195	692,137
SUPP PUB EXCESS COST	0	2,008	0	0	5,461
ACADEMIC ENHANCEMENT	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	2,922,938	1,009,717	14,574,581	26,707,578	101,468,502
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,125,073	1,875,490
HIGH COST EXCESS COST	0	0	47,750	618,437	1,344,179
PRIVATE EXCESS COST	0	0	62,850	329,560	838,418
TRANSPORTATION INCL SUMMER	398,483	28,065	1,409,110	1,873,081	9,569,940
BUILDING + BLDG REORG INCENT	361,462	20,816	3,031,452	8,325,849	17,623,132
OPERATING REORG. INCENTIVE	0	0	0	3,557,412	3,557,412
TOTAL	3,682,883	1,058,598	19,314,607	42,531,990	136,267,073
COMMUNITY SCHOOLS SETASIDE	100,000	0	101,498	154,059	855,557
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	3,075,070	1,031,270	15,274,130	26,774,346	103,768,882
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
HIGH COST EXCESS COST	6,899	0	35,139	595,707	1,402,052
PRIVATE EXCESS COST	0	0	117,826	312,427	997,894
TRANSPORTATION INCL SUMMER	418,538	32,776	1,498,649	1,797,434	9,560,568
BUILDING + BLDG REORG INCENT	346,722	20,271	3,087,515	8,295,285	17,973,821
OPERATING REORG. INCENTIVE	0	0	0	3,112,735	3,112,735
TOTAL	3,847,229	1,084,317	20,203,123	42,260,175	138,938,610
COMMUNITY SCHOOLS SETASIDE	100,000	0	101,498	154,059	952,357
% CHG 20-21 MINUS 19-20	164,346	25,719	888,516	-271,815	2,671,537
% CHG TOTAL AID	4.46	2.43	4.60	-0.64	
% CHG W/O BLDG, REORG BLDG AID	179,086	26,264	832,453	-244,251	2,320,848
% CHG W/O BLDG, REORG BLDG AID	5.39	2.53	5.11	-0.71	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEN
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	16,974,438	3,556,001	39,931,009	10,433,122	6,567,163	3,286,860
BOCES	2,257,138	349,492	5,841,082	1,561,283	604,361	319,842
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	34,009	2,720	78,848	22,843	5,699	3,582
SOFTWARE, LIBRARY, TEXTBOOK	144,922	38,475	302,399	114,126	70,140	36,879
SUPP PUB. EXCESS COST	0	1,320	0	0	0	3,277
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	19,410,507	3,948,012	46,153,338	12,131,374	7,247,363	3,650,440
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	186,247	0	107,310
HIGH COST EXCESS COST	604,463	48,532	264,784	223,913	48,687	31,741
PRIVATE EXCESS COST	26,733	0	0	0	0	150,848
TRANSPORTATION INCL SUMMER	2,262,172	505,449	5,548,785	1,034,169	683,767	393,508
BUILDING + BLDG REORG INCENT	3,530,774	508,007	6,906,074	1,113,785	1,271,058	881,605
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	26,119,956	5,058,735	59,788,396	14,689,488	9,250,875	5,215,452
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	19,878,489	3,970,302	46,959,468	12,400,724	7,290,756	3,710,817
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	224,186	0	107,310
HIGH COST EXCESS COST	539,059	56,068	0	270,332	77,776	33,367
PRIVATE EXCESS COST	49,129	0	0	0	0	158,084
TRANSPORTATION INCL SUMMER	2,387,100	575,386	5,430,407	1,214,159	720,336	452,237
BUILDING + BLDG REORG INCENT	3,788,752	560,904	6,611,543	1,112,495	1,296,990	998,875
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	26,924,832	5,211,395	59,916,833	15,221,896	9,385,858	5,460,690
COMMUNITY SCHOOLS SETASIDE	56,271	0	404,452	38,452	0	100,000
% CHG 20-21 MINUS 19-20	804,876	152,660	128,437	532,408	134,983	245,238
% CHG TOTAL AID	3.08	3.02	0.21	3.62	1.46	4.70
% CHG W/O BLDG, REORG BLDG AID	546,898	99,763	422,968	533,698	109,051	127,968
% CHG W/O BLDG, REORG BLDG AID	2.42	2.19	0.80	3.93	1.37	2.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	2,884,816	2,585,821	4,525,816	34,104,226	30,656,075	155,505,347
BOCES	435,199	258,713	455,251	4,277,848	3,898,525	20,258,734
HIGH TAX AID	0	0	0	0	0	62,551
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,489	2,553	6,283	80,490	64,939	307,459
SOFTWARE, LIBRARY, TEXTBOOK	33,103	27,019	40,027	349,466	182,077	1,338,633
SUPP PUB. EXCESS COST	0	0	0	0	0	23,895
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	3,358,607	2,955,955	5,027,377	38,812,030	34,801,616	177,496,619
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	6,652,995
HIGH COST EXCESS COST	67,474	7,328	38,960	507,541	725,317	2,568,740
PRIVATE EXCESS COST	0	0	0	0	0	300,665
TRANSPORTATION INCL SUMMER	300,287	214,972	363,799	2,010,003	5,123,084	18,489,318
BUILDING + BLDG REORG INCENT	266,909	457,056	986,709	4,431,114	3,780,263	24,133,354
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,106,893	3,670,960	6,494,788	49,331,228	45,914,920	229,641,691
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	222,343	273,578	1,200,373
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	3,421,762	2,994,820	5,092,844	40,514,932	35,451,201	181,686,115
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	6,690,934
HIGH COST EXCESS COST	66,640	3,879	34,446	450,294	1,025,363	2,557,220
PRIVATE EXCESS COST	0	0	0	0	0	381,202
TRANSPORTATION INCL SUMMER	336,511	299,786	397,156	2,294,382	5,372,323	19,479,783
BUILDING + BLDG REORG INCENT	398,284	458,143	1,009,119	4,530,376	1,819,544	22,581,025
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,336,813	3,792,277	6,607,508	51,409,781	45,108,396	233,376,279
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	408,280	273,578	1,481,033
% CHG 20-21 MINUS 19-20	229,920	121,317	112,720	2,078,553	-806,524	3,734,588
% CHG TOTAL AID	5.60	3.30	1.74	4.21	-1.76	
% CHG W/O BLDG, REORG BLDG AID	98,545	120,230	94,310	1,979,291	1,154,195	5,286,917
% CHG W/O BLDG, REORG BLDG AID	2.57	3.74	1.31	4.41	2.74	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
COUNTY - LEWIS

DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 53
RUN NO. BT202-1

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,509,611	3,860,617	13,220,880	11,421,574	7,723,465	41,736,147
BOCES	693,535	779,813	1,639,572	1,146,528	1,007,486	5,266,934
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	7,279	5,638	24,226	14,444	14,767	66,354
SOFTWARE, LIBRARY, TEXTBOOK	32,461	29,048	106,097	77,251	70,826	315,683
SUPP PUB EXCESS COST	0	3,888	0	0	0	3,888
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	6,242,886	4,679,004	14,990,775	12,659,797	8,816,544	47,389,006
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	342,745	79,095	152,015	89,413	101,159	663,268
HIGH COST EXCESS COST	18,440	0	183,168	181,975	0	484,742
PRIVATE EXCESS COST	0	0	0	162,444	0	162,444
TRANSPORTATION INCL SUMMER	606,048	531,854	1,179,085	1,631,033	1,052,450	5,000,470
BUILDING + BLDG REORG INCENT	1,359,508	642,982	3,455,577	1,668,609	1,146,325	8,273,001
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	8,569,627	5,932,935	19,960,620	16,393,271	11,116,478	61,972,931
COMMUNITY SCHOOLS SETASIDE	100,000	0	117,907	100,000	100,000	417,907
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,423,909	4,832,055	15,434,856	12,893,912	9,078,456	48,663,188
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	152,015	89,413	102,252	727,267
HIGH COST EXCESS COST	15,943	7,749	111,682	217,952	0	455,578
PRIVATE EXCESS COST	0	0	0	169,579	0	169,579
TRANSPORTATION INCL SUMMER	644,118	619,261	1,268,913	1,688,913	1,198,035	5,419,240
BUILDING + BLDG REORG INCENT	1,310,985	721,455	3,457,628	1,678,279	896,502	8,064,849
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	8,801,699	6,259,615	20,425,094	16,738,048	11,275,245	63,499,701
COMMUNITY SCHOOLS SETASIDE	100,000	25,000	117,907	100,000	100,000	442,907
% CHG 20-21 MINUS 19-20	232,072	326,680	464,474	344,777	158,767	1,526,770
% CHG TOTAL AID	2.71	5.51	2.33	2.10	1.43	1,734,922
% CHG W/O BLDG, REORG BLDG AID	280,595	248,207	462,423	335,107	408,590	1,734,922
% CHG W/O BLDG, REORG BLDG AID	3.89	4.69	2.80	2.28	4.10	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
COUNTY - LIVINGSTON

DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 54
RUN NO. BT202-1

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANVILLE
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,825,457	6,750,741	5,323,998	10,673,928	6,440,546	15,558,778
BOCES	1,058,046	949,610	609,083	1,745,977	928,101	1,723,677
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,477	13,776	12,197	23,749	11,871	27,091
SOFTWARE, LIBRARY, TEXTBOOK	83,328	63,107	70,892	117,471	48,362	113,031
SUPP PUB EXCESS COST	0	0	4,245	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	6,986,308	7,777,234	6,020,418	12,561,125	7,426,880	17,422,577
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	97,200	106,400	204,406	830,569
HIGH COST EXCESS COST	65,782	239,193	227,693	108,437	460,808	504,346
PRIVATE EXCESS COST	179,798	0	138,472	279,279	208,294	382,739
TRANSPORTATION INCL SUMMER	729,389	779,357	715,527	1,260,016	817,589	2,047,978
BUILDING + BLDG REORG INCENT	1,791,888	1,345,503	1,400,062	853,824	836,299	629,660
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	9,753,159	10,198,464	8,599,372	15,169,081	9,954,276	21,817,865
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	136,766
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,073,918	7,821,677	6,050,869	12,626,062	7,699,894	17,864,298
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	61,177	97,200	106,400	204,406	830,569
HIGH COST EXCESS COST	71,932	224,206	218,918	94,799	423,446	428,927
PRIVATE EXCESS COST	192,524	134,062	144,519	292,276	204,801	396,310
TRANSPORTATION INCL SUMMER	756,489	784,236	829,442	1,326,963	812,878	2,322,786
BUILDING + BLDG REORG INCENT	1,483,986	1,474,482	1,409,722	1,111,606	894,258	636,736
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	9,578,849	10,499,840	8,750,670	15,558,106	10,339,683	22,479,626
COMMUNITY SCHOOLS SETASIDE	27,199	25,000	0	33,535	130,000	136,766
% CHG 20-21 MINUS 19-20	-174,310	301,376	151,298	389,025	385,407	661,761
% CHG TOTAL AID	-1.79	2.96	1.76	2.56	3.87	3.03
% CHG W/O BLDG, REORG BLDG AID	133,592	172,397	141,638	131,243	327,448	654,685
% CHG W/O BLDG, REORG BLDG AID	1.68	1.95	1.97	0.92	3.59	3.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	9,378,375	7,098,739	67,050,562
BOCES	980,877	982,580	8,975,951
HIGH TAX AID	0	0	0
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	11,301	12,993	132,455
SOFTWARE, LIBRARY, TEXTBOOK	48,732	53,146	598,063
SUPP PUB EXCESS COST	0	0	4,248
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	10,419,285	8,147,458	76,761,285
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	308,002	124,245	1,731,999
HIGH COST EXCESS COST	91,898	0	1,694,157
PRIVATE EXCESS COST	97,420	0	1,285,998
TRANSPORTATION INCL SUMMER	939,112	936,405	8,225,367
BUILDING + BLDG REORG INCENT	1,168,277	758,409	8,783,922
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	13,023,994	9,966,517	98,482,728
COMMUNITY SCHOOLS SETASIDE	100,000	0	336,766
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	10,518,222	8,340,658	77,995,598
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,742,266
HIGH COST EXCESS COST	69,933	0	1,548,389
PRIVATE EXCESS COST	124,325	0	1,542,522
TRANSPORTATION INCL SUMMER	963,462	1,052,797	8,958,053
BUILDING + BLDG REORG INCENT	1,168,278	880,735	9,059,803
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	13,168,489	10,471,368	100,846,631
COMMUNITY SCHOOLS SETASIDE	100,000	25,000	477,500
\$ CHG 20-21 MINUS 19-20	144,495	504,851	2,363,903
% CHG TOTAL AID	1.11	5.07	
\$ CHG W/O BLDG, REORG BLDG AID	144,494	382,525	2,088,022
% CHG W/O BLDG, REORG BLDG AID	1.22	4.15	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	2,860,905	6,375,746	4,457,358	7,649,300	3,446,983	10,672,278
BOCES	370,535	526,287	489,223	896,297	447,856	1,845,281
HIGH TAX AID	0	0	158,847	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	4,155	19,892	5,464	11,026	8,985	24,993
SOFTWARE, LIBRARY, TEXTBOOK	17,126	114,874	27,113	48,377	45,254	108,342
SUPP PUB EXCESS COST	0	0	0	0	7,730	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	3,252,721	7,036,799	5,138,011	8,605,000	3,956,808	12,650,894
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	69,500	55,488
HIGH COST EXCESS COST	89,127	68,186	0	75,008	15,089	328,212
PRIVATE EXCESS COST	0	68,895	0	93,729	83,807	239,321
TRANSPORTATION INCL SUMMER	508,628	1,079,863	673,449	1,154,531	403,811	1,592,011
BUILDING + BLDG REORG INCENT	344,099	1,363,622	443,701	814,792	577,613	1,176,767
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,225,418	9,617,365	6,568,260	10,842,819	5,106,628	16,030,540
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	3,532,865	7,092,888	5,280,557	8,843,833	3,966,700	12,867,441
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	69,500	55,488
HIGH COST EXCESS COST	68,722	80,769	37,817	74,627	73,590	274,172
PRIVATE EXCESS COST	0	101,372	0	91,663	82,704	239,321
TRANSPORTATION INCL SUMMER	600,685	1,204,543	712,637	1,244,254	465,258	1,592,290
BUILDING + BLDG REORG INCENT	503,608	1,267,836	459,104	814,870	577,614	1,217,411
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,736,723	9,747,408	6,803,214	11,169,006	5,235,366	16,249,123
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	0	58,845
\$ CHG 20-21 MINUS 19-20	511,305	130,043	234,954	326,187	128,738	218,583
% CHG TOTAL AID	12.10	1.35	3.58	3.01	2.52	1.36
\$ CHG W/O BLDG, REORG BLDG AID	351,796	225,529	219,551	326,109	128,737	177,939
% CHG W/O BLDG, REORG BLDG AID	9.06	2.74	3.58	3.25	2.84	1.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	4,312,569	17,195,732	5,224,669	13,360,062	75,555,602
BOCES	521,220	2,299,842	889,504	1,331,840	9,617,885
HIGH TAX AID	0	0	0	0	158,847
SPECIAL SERVICES	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,223	39,767	8,356	35,910	166,771
SOFTWARE, LIBRARY, TEXTBOOK	34,162	160,829	33,493	156,373	745,949
SUPP PUB. EXCESS COST	0	0	0	0	7,730
ACADEMIC ENHANCEMENT	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	4,876,174	19,696,170	6,156,022	14,884,185	86,252,784
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	365,040	1,551,498
HIGH COST EXCESS COST	86,617	498,411	13,162	473,131	1,646,943
PRIVATE EXCESS COST	0	128,619	71,309	30,963	701,490
TRANSPORTATION INCL SUMMER	438,801	1,927,151	711,939	2,437,173	10,970,357
BUILDING + BLDG REORG INCENT	1,295,992	3,157,692	1,038,532	1,906,317	12,119,127
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	6,971,701	25,722,229	8,060,430	20,096,809	113,242,199
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	0	500,000
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	5,122,371	20,054,495	6,405,762	15,263,096	88,430,008
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	365,040	1,551,498
HIGH COST EXCESS COST	103,072	455,364	7,834	453,872	1,629,839
PRIVATE EXCESS COST	0	145,159	71,143	30,764	763,126
TRANSPORTATION INCL SUMMER	492,433	2,453,549	813,611	2,500,949	12,083,209
BUILDING + BLDG REORG INCENT	1,052,605	2,565,367	1,052,002	2,056,169	11,566,586
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	7,044,598	25,948,120	8,419,818	20,669,890	116,023,266
COMMUNITY SCHOOLS SETASIDE	130,000	85,593	100,000	52,144	726,582
% CHG 20-21 MINUS 19-20	72.897	225.891	359.388	573.081	2,781.067
% CHG TOTAL AID	1.05	0.88	4.46	2.85	
% CHG W/O BLDG, REORG BLDG AID	316,284	818,216	345,918	423,229	3,333,608
% CHG W/O BLDG, REORG BLDG AID	5.57	3.63	4.93	2.33	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	8,209,392	23,015,896	63,197,962	15,330,470	16,313,345	8,625,902
BOCES	1,894,831	3,440,245	8,138,968	4,603,737	3,094,820	1,704,077
HIGH TAX AID	0	1,154,706	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	89,600	77,174	219,442	59,314	70,842	38,890
SOFTWARE, LIBRARY, TEXTBOOK	351,088	343,226	938,188	213,227	300,642	183,374
SUPP PUB. EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	10,544,911	28,031,247	72,494,560	20,206,748	19,779,649	10,552,243
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	1,157,225	236,197	789,179	75,937
HIGH COST EXCESS COST	535,283	1,853,286	1,691,522	784,802	392,068	349,405
PRIVATE EXCESS COST	648,689	853,632	1,519,757	852,657	392,068	196,297
TRANSPORTATION INCL SUMMER	2,569,266	4,463,630	13,007,817	3,215,213	1,976,506	1,868,142
BUILDING + BLDG REORG INCENT	2,141,768	4,511,785	11,915,537	8,609,639	3,117,137	3,039,022
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	16,439,917	40,613,580	101,786,418	33,905,256	26,054,539	16,074,046
COMMUNITY SCHOOLS SETASIDE	0	0	539,333	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	11,157,371	28,291,944	74,077,072	20,332,629	20,370,390	10,948,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	1,157,225	236,197	789,179	75,937
HIGH COST EXCESS COST	551,039	1,938,878	1,899,225	829,538	663,783	334,599
PRIVATE EXCESS COST	628,814	846,749	1,487,318	815,586	378,459	228,384
TRANSPORTATION INCL SUMMER	2,561,102	4,883,942	13,619,602	3,554,874	2,085,252	2,144,817
BUILDING + BLDG REORG INCENT	3,270,210	4,856,222	10,416,196	8,170,782	3,068,935	4,555,701
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	18,258,536	41,717,735	102,650,638	33,939,606	26,566,819	18,287,617
COMMUNITY SCHOOLS SETASIDE	0	94,733	977,562	75,365	101,815	0
% CHG 20-21 MINUS 19-20	1,818,619	1,104,155	864,220	34,350	512,280	2,213,571
% CHG TOTAL AID	11.06	2.72	0.85	0.10	1.97	13.77
% CHG W/O BLDG, REORG BLDG AID	690,177	759,718	2,363,561	473,207	560,482	692,892
% CHG W/O BLDG, REORG BLDG AID	4.83	2.10	2.63	1.87	2.44	5.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - MONROE

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 59
 RUN NO. BT202-1

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	21,250,290	22,351,184	13,669,841	23,684,846	6,603,930	9,172,942
BOCES	2,749,377	3,972,302	3,317,759	3,460,158	1,120,505	3,763,319
HIGH TAX AID	0	0	0	0	329,321	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	67,526	84,926	98,430	95,371	18,219	90,640
SOFTWARE, LIBRARY, TEXTBOOK	276,614	364,440	411,525	477,854	83,807	493,996
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	24,343,807	26,772,852	17,497,555	27,718,229	8,151,782	13,520,897
FULL DAY K CONVERSION	0	0	0	0	0	479,301
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	360,000	156,349	0
HIGH COST EXCESS COST	971,565	672,206	724,613	1,900,049	316,560	501,287
PRIVATE EXCESS COST	372,602	327,551	481,624	469,818	170,678	294,814
TRANSPORTATION INCL SUMMER	3,362,003	4,508,611	3,322,346	5,002,013	623,271	3,373,309
BUILDING + BLDG REORG INCENT	6,920,430	2,849,576	6,388,397	5,112,100	1,641,238	6,617,792
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	35,970,407	35,417,740	28,414,535	40,562,209	11,059,878	24,787,400
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	24,993,594	27,239,814	17,541,298	27,980,949	8,197,161	13,554,699
FULL DAY K CONVERSION	0	0	0	0	0	258,085
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	360,000	156,349	0
HIGH COST EXCESS COST	762,329	1,293,263	766,426	1,887,008	230,355	595,227
PRIVATE EXCESS COST	411,539	339,400	462,960	546,519	195,981	294,814
TRANSPORTATION INCL SUMMER	3,713,573	4,760,376	3,843,513	5,131,888	644,530	3,682,355
BUILDING + BLDG REORG INCENT	6,970,961	2,840,370	6,411,519	5,188,170	1,670,895	4,564,888
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	36,851,996	36,760,987	29,028,716	41,094,534	11,095,271	22,945,965
COMMUNITY SCHOOLS SETASIDE	99,703	121,327	0	0	25,000	0
% CHG 20-21 MINUS 19-20	881,589	1,343,247	614,181	532,325	35,393	-1,841,435
% CHG TOTAL AID	2.45	3.79	2.16	1.31	0.32	-7.43
% CHG W/O BLDG, REORG BLDG AID	831,058	1,351,953	591,059	456,255	5,736	211,469
% CHG W/O BLDG, REORG BLDG AID	2.86	4.15	2.68	1.29	0.06	1.16

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - MONROE

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

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DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	22,641,457	447,461,596	20,812,524	28,117,917	29,035,261	4,420,293
BOCES	3,561,475	0	3,316,360	4,100,181	6,505,864	1,400,275
HIGH TAX AID	0	0	0	0	0	181,923
SPECIAL SERVICES	0	10,669,274	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,676,256	0	0	0	0
HARDWARE & TECHNOLOGY	72,750	606,165	76,370	18,493	139,012	10,270
SOFTWARE, LIBRARY, TEXTBOOK	321,331	2,688,825	450,567	237,798	709,425	53,284
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	26,597,013	472,102,116	24,655,821	32,474,389	36,389,562	6,066,045
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	36,188,959	555,039	359,327	342,900	81,000
HIGH COST EXCESS COST	891,944	8,475,127	1,631,726	1,115,378	1,204,937	125,678
PRIVATE EXCESS COST	818,892	9,931,632	578,782	620,300	964,393	140,378
TRANSPORTATION INCL SUMMER	5,308,315	69,053,604	6,454,793	5,159,348	7,259,411	739,055
BUILDING + BLDG REORG INCENT	6,568,254	65,521,016	3,860,029	3,173,736	7,117,280	1,139,842
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	40,184,418	661,272,454	37,736,190	42,902,978	53,273,483	8,291,998
COMMUNITY SCHOOLS SETASIDE	0	14,374,405	189,986	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	26,765,299	479,446,289	24,717,460	32,647,689	36,480,535	6,106,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	36,188,959	555,039	359,327	342,900	81,000
HIGH COST EXCESS COST	803,147	8,854,209	1,631,427	1,061,180	1,383,510	102,962
PRIVATE EXCESS COST	824,714	9,302,606	584,150	634,166	956,871	137,222
TRANSPORTATION INCL SUMMER	5,478,430	72,226,881	7,325,026	5,668,936	7,420,873	846,024
BUILDING + BLDG REORG INCENT	6,584,455	67,136,805	3,976,616	3,502,759	7,264,076	1,295,368
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	40,456,045	673,154,949	38,818,718	43,874,057	53,848,765	8,568,786
COMMUNITY SCHOOLS SETASIDE	101,794	16,076,996	189,986	92,115	0	25,000
% CHG 20-21 MINUS 19-20	271,627	11,882,495	1,082,528	971,079	575,282	276,785
% CHG TOTAL AID	0.68	1.80	2.87	2.26	1.08	3.34
% CHG W/O BLDG, REORG BLDG AID	255,426	10,266,706	965,941	642,056	428,486	121,262
% CHG W/O BLDG, REORG BLDG AID	0.76	1.72	2.85	1.62	0.93	1.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
COUNTY - MONROE

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STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196

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DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	783,915,048
BOCES	60,144,253
HIGH TAX AID	1,661,950
SPECIAL SERVICES	10,669,274
CHARTER SCHOOL TRANSITIONAL	10,676,256
HARDWARE & TECHNOLOGY	1,933,434
SOFTWARE, LIBRARY, TEXTBOOK	8,899,211
SUPP PUB EXCESS COST	
ACADEMIC ENHANCEMENT	
SUBTOTAL: FOUNDATION AID	877,899,426
FULL DAY K CONVERSION	479,301
UNIVERSAL PRE-KINDERGARTEN	40,699,877
HIGH COST EXCESS COST	24,529,547
PRIVATE EXCESS COST	19,632,064
TRANSPORTATION INCL SUMMER	141,266,653
BUILDING + BLDG REORG INCENT	150,240,578
OPERATING REORG. INCENTIVE	
TOTAL	1,254,747,446
COMMUNITY SCHOOLS SETASIDE	15,099,724
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	890,848,582
FULL DAY K CONVERSION	258,085
UNIVERSAL PRE-KINDERGARTEN	40,699,877
HIGH COST EXCESS COST	25,588,425
PRIVATE EXCESS COST	19,075,149
TRANSPORTATION INCL SUMMER	149,704,194
BUILDING + BLDG REORG INCENT	151,745,428
OPERATING REORG. INCENTIVE	
TOTAL	1,277,919,740
COMMUNITY SCHOOLS SETASIDE	17,981,396
% CHG 20-21 MINUS 19-20	23,172,294
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	21,667,444
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
COUNTY - MONTGOMERY

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STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196

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DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	32,540,980	9,017,041	11,643,891	9,831,747	9,249,888	72,283,547
BOCES	3,507,260	1,151,933	1,347,560	1,059,496	1,032,393	8,098,642
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	76,240	16,551	22,357	15,662	4,867	135,677
SOFTWARE, LIBRARY, TEXTBOOK	311,695	69,293	100,199	61,953	54,863	598,003
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	36,436,175	10,254,818	13,114,007	11,313,423	10,492,765	81,611,188
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	390,003	430,702	137,627	3,478,149
HIGH COST EXCESS COST	570,167	72,253	331,841	156,658	443,331	1,577,250
PRIVATE EXCESS COST	499,130	143,435	71,845	262,654	32,518	1,005,582
TRANSPORTATION INCL SUMMER	3,861,043	1,313,244	1,970,751	1,336,772	1,300,150	9,781,960
BUILDING + BLDG REORG INCENT	7,188,770	1,751,360	2,774,084	1,237,542	665,901	13,617,657
OPERATING REORG. INCENTIVE	0	0	0	0	1,172,928	1,172,928
TOTAL	50,722,990	13,886,222	18,652,531	14,737,751	14,245,220	112,244,714
COMMUNITY SCHOOLS SETASIDE	589,370	100,000	0	100,000	100,000	889,370
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	37,839,893	10,597,064	13,442,805	11,736,761	10,738,617	84,355,140
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	390,003	430,702	137,627	3,478,149
HIGH COST EXCESS COST	629,877	71,455	311,251	233,899	191,545	1,435,027
PRIVATE EXCESS COST	539,730	160,073	82,325	264,341	32,518	1,070,932
TRANSPORTATION INCL SUMMER	4,311,472	1,444,448	1,764,040	1,441,833	1,284,251	10,245,044
BUILDING + BLDG REORG INCENT	6,888,247	1,766,642	2,276,755	1,262,637	813,470	13,007,751
OPERATING REORG. INCENTIVE	0	0	0	0	1,026,312	1,026,312
TOTAL	52,369,924	14,387,794	18,267,179	15,370,173	14,224,285	114,619,355
COMMUNITY SCHOOLS SETASIDE	764,324	100,000	34,860	100,000	100,000	1,099,184
% CHG 20-21 MINUS 19-20	1,646,934	501,572	-385,352	632,422	-20,935	2,374,641
% CHG TOTAL AID	3.25	3.61	-2.07	4.29	-0.15	
% CHG W/O BLDG, REORG BLDG AID	1,947,457	486,290	111,977	607,327	-168,504	2,984,547
% CHG W/O BLDG, REORG BLDG AID	4.47	4.01	0.71	4.50	-1.24	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280100 GLEN COVE	280201 HEMPSTEAD	280202 UNIONDALE	280203 EAST MEADOW	280204 NORTH BELLMORE	280205 LEVITTON
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	9,003,827	93,438,623	39,573,425	27,960,393	9,573,222	39,265,252
BOCES	984,778	3,000,133	3,527,296	4,083,358	742,016	3,231,006
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,745,451	1,570,943	0	0	0
HARDWARE & TECHNOLOGY	28,952	221,546	156,880	98,712	30,340	108,602
SOFTWARE, LIBRARY, TEXTBOOK	310,877	686,234	683,331	556,414	168,941	581,689
SUPP PUB EXCESS COST	0	0	0	33,193	4,977	208,322
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
SUBTOTAL: FOUNDATION AID	10,645,769	114,299,839	47,307,579	36,110,812	11,474,085	47,800,966
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	3,240,000	0	178,200	374,934
HIGH COST EXCESS COST	865,925	11,834,633	4,448,074	2,222,024	327,738	1,607,721
PRIVATE EXCESS COST	569,559	1,764,730	754,112	664,640	290,543	1,748,803
TRANSPORTATION INCL SUMMER	1,736,152	7,795,984	6,440,150	4,733,439	858,117	3,246,716
BUILDING + BLDG REORG INCENT	630,387	4,728,339	2,162,168	1,421,130	987,557	3,305,502
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	14,663,939	142,510,846	64,352,083	45,152,045	14,116,240	57,084,642
COMMUNITY SCHOOLS SETASIDE	0	4,969,842	1,415,807	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	10,998,299	121,137,348	50,904,367	36,400,551	11,612,653	49,792,107
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,147	2,087,301	3,240,000	0	178,200	374,934
HIGH COST EXCESS COST	929,870	8,852,083	4,354,417	2,305,984	768,705	1,673,493
PRIVATE EXCESS COST	580,277	1,819,115	698,207	803,935	275,195	1,773,136
TRANSPORTATION INCL SUMMER	1,821,345	7,023,800	6,650,782	5,143,482	880,977	3,936,640
BUILDING + BLDG REORG INCENT	460,302	4,726,260	1,936,246	1,493,387	999,188	3,443,579
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,006,540	145,643,907	67,784,019	46,147,339	14,714,918	59,993,889
COMMUNITY SCHOOLS SETASIDE	0	5,472,618	1,415,807	0	0	146,850
% CHG 20-21 MINUS 19-20	342,601	3,133,061	3,431,936	995,294	598,678	2,909,247
% CHG TOTAL AID	2.34	2.20	5.33	2.20	4.24	5.10
% CHG W/O BLDG, REORG BLDG AID	512,486	3,135,140	3,657,858	923,037	587,047	2,771,170
% CHG W/O BLDG, REORG BLDG AID	3.65	2.28	5.88	2.11	4.47	5.15

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,704,131	2,864,770	37,882,319	56,127,381	18,386,599	14,393,342
BOCES	1,678,927	375,651	1,811,201	4,917,397	3,518,899	1,511,526
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	761,815	0	0	0
HARDWARE & TECHNOLOGY	29,990	11,502	81,445	127,482	67,449	51,025
SOFTWARE, LIBRARY, TEXTBOOK	202,378	83,152	297,380	587,405	413,718	467,337
SUPP PUB EXCESS COST	13,483	0	0	0	99,700	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	10,339,864	4,348,228	44,760,671	65,417,597	24,748,957	18,453,460
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	1,947,439	1,827,589	0	0
HIGH COST EXCESS COST	304,413	81,177	2,277,825	4,234,065	1,172,483	178,515
PRIVATE EXCESS COST	292,789	10,053	737,105	1,265,370	553,771	211,720
TRANSPORTATION INCL SUMMER	1,094,420	430,848	3,982,787	6,328,210	4,053,524	2,125,220
BUILDING + BLDG REORG INCENT	1,235,311	769,520	14,699,055	5,206,595	1,810,540	2,719,554
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	13,266,797	5,690,226	68,404,882	84,279,426	32,339,275	23,688,869
COMMUNITY SCHOOLS SETASIDE	0	0	1,058,438	1,644,332	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	10,685,773	4,359,098	46,879,638	66,988,539	24,810,829	18,723,832
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,400	1,947,439	1,827,589	0	0
HIGH COST EXCESS COST	415,962	113,258	2,642,178	4,394,845	1,168,254	330,993
PRIVATE EXCESS COST	290,066	9,327	657,904	1,297,181	574,213	220,636
TRANSPORTATION INCL SUMMER	1,162,481	448,960	4,028,442	6,039,492	4,674,159	2,232,421
BUILDING + BLDG REORG INCENT	1,264,939	780,445	14,413,304	5,217,755	1,578,022	1,390,274
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	13,822,221	5,767,488	70,568,905	85,765,401	32,605,477	22,898,156
COMMUNITY SCHOOLS SETASIDE	0	0	1,249,416	1,644,332	0	0
% CHG 20-21 MINUS 19-20	555,424	77,262	2,164,023	1,485,975	266,202	-790,713
% CHG TOTAL AID	4.19	1.36	3.16	1.76	0.82	-3.34
% CHG W/O BLDG, REORG BLDG AID	525,796	66,337	2,449,774	1,474,815	498,720	538,967
% CHG W/O BLDG, REORG BLDG AID	4.37	1.35	4.56	1.87	1.63	2.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - NASSAU

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STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 65
RUN NO. BT202-1

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	6,810,874	8,489,085	4,663,522	6,602,095	19,106,768	5,840,724
BOCES	838,303	749,295	1,852,455	384,119	1,633,878	328,043
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	23,597	29,862	38,625	0	53,770	23,977
SOFTWARE, LIBRARY, TEXTBOOK	182,889	177,229	380,346	562,785	295,250	156,394
SUPP PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,464,721	10,267,670	7,168,775	7,812,158	22,490,742	6,902,387
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
HIGH COST EXCESS COST	631,304	109,771	98,514	500,160	9,176	217,602
PRIVATE EXCESS COST	135,596	294,126	84,475	113,207	321,331	20,430
TRANSPORTATION INCL SUMMER	1,909,675	889,202	2,996,914	4,219,830	2,601,312	365,924
BUILDING + BLDG REORG INCENT	1,011,862	942,416	1,374,233	99,116	1,580,873	759,953
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	12,153,158	12,503,185	12,055,197	13,333,771	27,567,944	8,266,296
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	140,010	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,582,723	10,371,437	7,186,696	7,842,988	22,769,664	7,089,756
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
HIGH COST EXCESS COST	685,322	116,643	84,933	542,133	669,850	220,821
PRIVATE EXCESS COST	125,634	295,235	86,779	112,812	298,667	20,190
TRANSPORTATION INCL SUMMER	1,997,880	976,725	3,261,366	4,283,496	3,092,145	401,440
BUILDING + BLDG REORG INCENT	1,323,795	1,289,262	1,417,503	99,824	1,526,813	725,485
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	12,715,354	13,049,302	12,369,563	13,470,553	28,921,649	8,457,692
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	246,542	0
% CHG 20-21 MINUS 19-20	562.196	546.117	314.366	136.782	1,353.705	191.396
% CHG TOTAL AID	4.63	4.37	2.61	1.03	4.91	2.32
% CHG W/O BLDG, REORG BLDG AID	250.263	199.271	271.096	136.074	1,407.765	225.864
% CHG W/O BLDG, REORG BLDG AID	2.25	1.72	2.54	1.03	5.42	3.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
COUNTY - NASSAU

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STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 66
RUN NO. BT202-1

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	3,962,289	4,136,087	6,562,928	5,748,391	3,275,949	11,337,161
BOCES	503,564	899,080	1,310,596	2,453,282	710,802	1,390,463
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,053	13,326	33,382	38,667	18,716	35,153
SOFTWARE, LIBRARY, TEXTBOOK	364,264	106,583	240,311	329,205	128,934	238,649
SUPP PUB EXCESS COST	0	0	0	0	0	22,291
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	5,149,855	5,730,638	8,543,098	8,946,180	4,295,977	13,896,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	269,047	140,869	176,649	103,283	188,755	246,798
PRIVATE EXCESS COST	240,765	87,170	271,050	148,880	28,944	321,879
TRANSPORTATION INCL SUMMER	526,053	336,633	1,189,804	1,652,322	228,319	1,257,925
BUILDING + BLDG REORG INCENT	335,518	946,892	992,756	2,004,574	645,991	1,411,936
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	6,521,238	7,242,202	11,173,357	12,855,239	5,387,986	17,135,013
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,282,451	5,812,035	8,891,987	9,275,358	4,306,716	14,390,383
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	243,565	134,148	260,374	162,484	181,450	245,792
PRIVATE EXCESS COST	302,314	89,772	283,324	142,585	52,077	315,698
TRANSPORTATION INCL SUMMER	667,580	485,408	1,305,815	1,655,517	235,256	1,300,464
BUILDING + BLDG REORG INCENT	396,399	972,642	1,017,218	2,043,411	625,904	1,449,345
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	6,892,309	7,494,005	11,758,718	13,279,355	5,401,403	17,701,682
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 20-21 MINUS 19-20	371.071	251.803	585.361	424.116	13.417	566.669
% CHG TOTAL AID	5.69	3.48	5.24	3.30	0.25	3.31
% CHG W/O BLDG, REORG BLDG AID	310.190	226.053	560.899	385.279	33.504	529.260
% CHG W/O BLDG, REORG BLDG AID	5.01	3.59	5.51	3.55	0.71	3.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	4,204,598	4,196,284	11,424,728	5,803,288	5,260,452	5,697,454
BOCES	561,177	1,316,134	1,243,772	649,475	775,880	983,829
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	3,631	15,725	30,233	24,236	18,956	22,377
SOFTWARE, LIBRARY, TEXTBOOK	72,366	124,319	167,701	238,972	98,574	122,719
SUPP PUB EXCESS COST	0	0	366	0	7,831	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	5,941,629	5,845,677	14,209,364	7,236,172	6,782,566	7,185,264
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	189,444	206,745	704,492	508,263	200,833	153,413
PRIVATE EXCESS COST	203,374	0	154,490	233,011	38,559	30,406
TRANSPORTATION INCL SUMMER	479,999	499,093	1,303,903	2,658,586	273,963	382,032
BUILDING + BLDG REORG INCENT	364,750	347,247	1,203,444	155,470	257,994	776,917
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,179,196	6,898,762	17,575,693	10,791,502	7,553,915	8,528,032
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,103,721	5,860,291	14,310,104	7,411,997	6,927,458	7,534,723
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	150,462	268,584	686,180	446,631	230,098	146,684
PRIVATE EXCESS COST	200,785	0	157,247	243,651	38,559	86,876
TRANSPORTATION INCL SUMMER	486,156	579,805	1,144,046	2,980,211	225,087	425,664
BUILDING + BLDG REORG INCENT	487,607	524,549	1,092,579	190,088	881,211	797,132
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,428,731	7,233,229	17,390,156	11,272,578	8,302,413	8,991,079
COMMUNITY SCHOOLS SETASIDE	33,709	0	0	0	0	50,894
% CHG 20-21 MINUS 19-20	249,535	334,467	-185,537	481,076	748,498	463,047
% CHG TOTAL AID	3.48	4.85	-1.06	4.46	9.91	5.43
% CHG W/O BLDG, REORG BLDG AID	126,678	157,165	-74,672	446,458	125,281	442,832
% CHG W/O BLDG, REORG BLDG AID	1.86	2.40	-0.46	4.20	1.72	5.71

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEWANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	1,610,240	15,420,544	25,749,551	14,433,578	17,740,415	37,757,001
BOCES	399,524	4,383,191	1,648,059	3,066,017	1,509,438	2,787,717
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	69,899	107,755	69,251	4,158	97,847
SOFTWARE, LIBRARY, TEXTBOOK	78,385	399,554	721,410	446,719	321,139	450,293
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	2,239,426	20,748,287	29,116,554	18,646,452	19,992,202	44,623,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	564,385	1,492,138
HIGH COST EXCESS COST	26,472	2,090,567	1,814,836	950,125	71,933	2,355,462
PRIVATE EXCESS COST	69,038	595,464	996,421	533,842	237,126	1,349,631
TRANSPORTATION INCL SUMMER	199,472	2,630,879	4,885,553	3,628,368	1,148,165	6,132,162
BUILDING + BLDG REORG INCENT	54,882	681,117	5,482,082	3,832,619	2,659,680	2,716,023
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	3,189,290	26,746,314	42,295,446	27,591,406	24,673,491	58,669,397
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	938,797
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,265,208	20,893,944	30,384,184	19,139,791	20,325,217	47,170,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	1,492,138
HIGH COST EXCESS COST	56,608	1,848,935	1,786,318	821,911	322,218	2,365,561
PRIVATE EXCESS COST	70,492	532,716	989,934	518,360	246,681	1,690,360
TRANSPORTATION INCL SUMMER	195,442	2,828,613	4,926,788	4,060,435	1,189,883	6,184,826
BUILDING + BLDG REORG INCENT	77,269	958,099	5,481,518	3,907,738	2,662,424	2,854,678
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	3,265,019	27,112,307	43,568,742	28,448,235	25,313,701	62,355,288
COMMUNITY SCHOOLS SETASIDE	0	93,787	0	0	0	1,143,392
% CHG 20-21 MINUS 19-20	75,729	365,993	1,273,296	856,829	640,210	3,685,891
% CHG TOTAL AID	2.37	1.37	3.01	3.11	2.59	6.28
% CHG W/O BLDG, REORG BLDG AID	53,342	89,011	1,273,860	781,710	637,466	3,547,236
% CHG W/O BLDG, REORG BLDG AID	1.70	0.34	3.46	3.29	2.90	6.34

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST HILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	1,724,786	3,185,119	5,399,098	3,799,829	2,802,108	6,053,309
BOCES	765,533	1,320,193	852,748	642,081	580,977	918,191
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,447	9,522	20,161	19,253	0	0
SOFTWARE, LIBRARY, TEXTBOOK	143,970	264,773	463,770	146,597	292,225	664,844
SUPP PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	2,792,635	5,030,000	7,139,040	5,065,822	3,893,861	8,122,898
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	34,078	601,723	148,500	0	654,324
HIGH COST EXCESS COST	29,391	14,881	109,160	235,761	285,359	141,045
PRIVATE EXCESS COST	200,729	199,378	596,748	50,663	158,700	350,727
TRANSPORTATION INCL SUMMER	557,574	1,025,343	1,128,404	418,615	207,099	591,885
BUILDING + BLDG REORG INCENT	375,472	639,118	1,387,155	812,729	233,494	159,491
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	3,955,801	6,942,798	10,962,230	6,732,090	4,778,513	10,020,370
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,826,500	5,042,575	7,273,504	5,125,765	3,929,284	8,172,169
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,522	601,723	148,500	0	654,324
HIGH COST EXCESS COST	0	108,222	429,539	314,940	252,650	244,926
PRIVATE EXCESS COST	24,013	205,872	576,062	72,213	136,415	341,605
TRANSPORTATION INCL SUMMER	201,353	1,159,934	1,082,971	420,116	213,349	611,243
BUILDING + BLDG REORG INCENT	521,570	716,082	1,279,280	726,260	265,732	310,091
OPERATING REORG. INCENTIVE	144,022	0	0	0	0	0
TOTAL	3,717,458	7,297,213	11,242,079	6,807,794	4,847,430	10,334,358
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 20-21 MINUS 19-20	-238,343	354,415	279,849	75,704	68,917	313,988
% CHG TOTAL AID	-6.03	5.10	2.55	1.12	1.44	3.13
% CHG W/O BLDG, REORG BLDG AID	-6,893	277,451	391,724	162,173	36,679	163,388
% CHG W/O BLDG, REORG BLDG AID	-0.19	4.40	4.09	2.74	0.81	1.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,205,315	4,332,121	3,169,300	2,977,778	8,527,586	2,633,693
BOCES	1,282,923	1,080,514	828,307	328,175	3,950,210	710,052
HIGH TAX AID	429,198	290,133	233,260	212,171	697,395	167,690
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	39,991	6,349	2,186	502	38,053	0
SOFTWARE, LIBRARY, TEXTBOOK	338,073	298,245	112,499	229,886	546,394	203,193
SUPP PUB EXCESS COST	0	0	0	20,389	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	9,294,498	6,007,662	4,345,552	4,368,901	13,760,538	3,714,628
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
HIGH COST EXCESS COST	261,375	132,958	18,926	180,410	444,096	3,949
PRIVATE EXCESS COST	426,210	106,984	70,202	246,398	417,589	85,339
TRANSPORTATION INCL SUMMER	1,195,450	689,022	108,995	254,202	2,010,965	277,198
BUILDING + BLDG REORG INCENT	1,321,081	700,497	293,926	217,624	1,071,244	100,591
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	12,647,114	7,782,923	4,837,601	5,267,535	17,704,432	4,181,705
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,586,065	6,226,282	4,356,415	4,469,408	13,794,939	3,733,622
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
HIGH COST EXCESS COST	378,070	218,166	38,895	147,615	408,030	0
PRIVATE EXCESS COST	244,822	100,792	69,097	203,051	486,268	81,212
TRANSPORTATION INCL SUMMER	1,278,555	823,649	114,321	269,813	2,127,290	286,916
BUILDING + BLDG REORG INCENT	1,691,923	711,979	352,667	232,990	1,281,469	106,913
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	13,627,940	8,226,664	4,932,025	5,322,877	18,097,996	4,208,663
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 20-21 MINUS 19-20	980,826	443,741	94,424	55,342	393,564	26,958
% CHG TOTAL AID	7.76	5.70	1.95	1.05	2.22	0.64
% CHG W/O BLDG, REORG BLDG AID	609,979	432,259	35,683	39,976	183,339	20,636
% CHG W/O BLDG, REORG BLDG AID	5.39	6.10	0.79	0.79	1.10	0.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	11,408,701	1,773,571	3,451,540	12,362,994	12,325,274	7,049,158
BOCES	2,134,799	599,000	1,148,836	1,617,215	2,014,138	1,489,552
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	48,229	0	0	48,401	39,259	29,610
SOFTWARE, LIBRARY, TEXTBOOK	418,608	148,347	264,976	474,513	239,944	242,263
SUPP PUB EXCESS COST	0	851	17,623	0	12,802	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	15,634,190	2,644,167	5,122,763	15,441,366	16,071,429	10,678,401
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
HIGH COST EXCESS COST	420,545	78,091	176,970	540,328	336,926	373,218
PRIVATE EXCESS COST	509,547	159,286	48,564	691,361	150,488	92,398
TRANSPORTATION INCL SUMMER	2,163,954	165,272	240,636	2,186,636	1,460,945	303,831
BUILDING + BLDG REORG INCENT	1,251,658	186,493	322,192	670,084	3,234,043	1,524,836
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	19,979,894	3,313,749	5,911,125	19,529,775	21,253,831	12,972,684
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	16,083,566	2,650,777	5,135,569	15,800,251	16,111,607	10,976,592
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
HIGH COST EXCESS COST	501,353	59,924	183,933	639,646	252,768	458,700
PRIVATE EXCESS COST	552,825	155,940	47,956	683,012	149,129	166,993
TRANSPORTATION INCL SUMMER	2,173,869	194,146	460,149	2,261,996	1,656,329	353,758
BUILDING + BLDG REORG INCENT	1,252,146	200,383	290,407	860,331	3,014,088	1,236,210
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	20,563,759	3,341,610	6,118,014	20,245,236	21,183,921	13,192,253
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	583,865	27,861	206,889	715,461	-69,910	219,569
% CHG TOTAL AID	2.92	0.84	3.50	3.66	-0.33	1.69
\$ CHG W/O BLDG, REORG BLDG AID	583,377	13,971	238,674	525,214	150,045	508,195
% CHG W/O BLDG, REORG BLDG AID	3.11	0.45	4.27	2.78	0.83	4.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	19,753,557	16,564,629	728,506,756
BOCES	1,812,373	3,524,404	92,610,902
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	12,078,209
HARDWARE & TECHNOLOGY	59,982	64,075	2,226,141
SOFTWARE, LIBRARY, TEXTBOOK	469,055	572,349	17,978,370
SUPP PUB EXCESS COST	0	0	587,401
ACADEMIC ENHANCEMENT	0	0	2,520,255
SUBTOTAL: FOUNDATION AID	25,338,874	22,761,433	915,172,735
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	16,297,188
HIGH COST EXCESS COST	1,192,961	750,883	47,246,359
PRIVATE EXCESS COST	235,807	811,470	19,980,998
TRANSPORTATION INCL SUMMER	3,379,017	3,480,062	107,066,760
BUILDING + BLDG REORG INCENT	1,414,563	2,468,682	88,699,376
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	31,980,416	30,272,530	1,194,463,416
COMMUNITY SCHOOLS SETASIDE	0	0	10,167,226
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	25,756,926	22,818,336	943,292,743
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	16,320,528
HIGH COST EXCESS COST	1,161,118	934,548	47,994,903
PRIVATE EXCESS COST	367,006	828,657	20,966,223
TRANSPORTATION INCL SUMMER	3,623,027	3,829,242	112,106,898
BUILDING + BLDG REORG INCENT	1,094,761	2,615,704	88,885,837
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	32,322,032	31,026,487	1,229,567,132
COMMUNITY SCHOOLS SETASIDE	107,605	0	11,604,952
\$ CHG 20-21 MINUS 19-20	341,616	753,957	35,103,716
% CHG TOTAL AID	1.07	2.49	
\$ CHG W/O BLDG, REORG BLDG AID	661,418	606,935	34,917,255
% CHG W/O BLDG, REORG BLDG AID	2.16	2.18	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	8,086,444,591	0	0	0	0	0
BOCES	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	193,581,560	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,811,416	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	101,745,193	0	0	0	0	0
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,395,782,760	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
HIGH COST EXCESS COST	293,202,460	0	0	0	0	0
PRIVATE EXCESS COST	161,881,740	0	0	0	0	0
TRANSPORTATION INCL SUMMER	591,118,946	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,342,504,628	0	0	0	0	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	11,335,348,977	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	117,696,335	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,618,509,161	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
HIGH COST EXCESS COST	245,391,030	0	0	0	0	0
PRIVATE EXCESS COST	170,755,204	0	0	0	0	0
TRANSPORTATION INCL SUMMER	598,370,272	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,375,582,236	0	0	0	0	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	11,559,466,346	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	138,935,815	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	224,117,369	0	0	0	0	0
% CHG TOTAL AID	1.98	0.00	0.00	0.00	0.00	0.00
\$ CHG W/O BLDG, REORG BLDG AID	191,039,761	0	0	0	0	0
% CHG W/O BLDG, REORG BLDG AID	1.91	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	8,086,444,591
BOCES	0
HIGH TAX AID	0
SPECIAL SERVICES	193,581,560
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	12,811,416
SOFTWARE, LIBRARY, TEXTBOOK	101,745,193
SUPP PUB EXCESS COST	0
ACADEMIC ENHANCEMENT	1,200,000
SUBTOTAL: FOUNDATION AID	8,395,782,760
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
HIGH COST EXCESS COST	293,202,460
PRIVATE EXCESS COST	161,881,740
TRANSPORTATION INCL SUMMER	591,118,946
BUILDING + BLDG REORG INCENT	1,342,504,628
OPERATING REORG. INCENTIVE	0
TOTAL	11,335,348,977
COMMUNITY SCHOOLS SETASIDE	117,696,335
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	8,618,509,161
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
HIGH COST EXCESS COST	245,391,030
PRIVATE EXCESS COST	170,755,204
TRANSPORTATION INCL SUMMER	598,370,272
BUILDING + BLDG REORG INCENT	1,375,582,236
OPERATING REORG. INCENTIVE	0
TOTAL	11,559,466,346
COMMUNITY SCHOOLS SETASIDE	138,935,815
\$ CHG 20-21 MINUS 19-20	224,117,369
% CHG TOTAL AID	1.98
\$ CHG W/O BLDG, REORG BLDG AID	191,039,761
% CHG W/O BLDG, REORG BLDG AID	1.91

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	9,707,695	37,392,534	13,156,351	21,210,980	83,999,238	29,122,268
BOCES	1,329,317	3,936,733	1,373,327	2,838,563	5,040,913	2,777,359
HIGH TAX AID	491,475	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,924	0
HARDWARE & TECHNOLOGY	30,450	90,986	27,066	71,664	146,721	64,751
SOFTWARE, LIBRARY, TEXTBOOK	176,718	371,982	115,739	323,414	601,754	298,022
SUPP PUB EXCESS COST	0	0	0	0	0	79,824
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	11,735,655	41,792,235	14,672,483	24,444,621	89,827,550	32,342,224
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	679,086	287,676	830,208	4,354,139	289,290
HIGH COST EXCESS COST	352,060	293,445	288,124	760,500	1,564,332	1,569,055
PRIVATE EXCESS COST	474,038	2,959,155	423,574	922,799	3,949,719	1,357,642
TRANSPORTATION INCL SUMMER	1,435,212	4,497,190	2,142,107	3,911,065	7,330,663	1,644,243
BUILDING + BLDG REORG INCENT	3,317,228	5,685,859	688,201	3,760,644	11,643,852	6,170,706
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	17,456,913	55,906,970	18,502,165	34,629,837	118,670,255	43,373,160
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	11,764,994	42,097,598	14,748,893	24,638,577	91,474,027	32,515,253
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	830,208	4,354,139	289,290
HIGH COST EXCESS COST	313,260	225,850	227,123	725,482	1,382,455	1,495,533
PRIVATE EXCESS COST	490,719	2,972,444	408,678	927,968	3,967,826	1,345,838
TRANSPORTATION INCL SUMMER	1,659,823	4,664,312	2,500,436	4,285,834	7,857,395	1,911,911
BUILDING + BLDG REORG INCENT	3,341,507	6,108,745	730,383	3,709,835	12,818,117	5,969,393
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	17,713,021	56,808,896	18,901,183	35,117,904	121,853,959	43,527,218
COMMUNITY SCHOOLS SETASIDE	0	200,883	39,729	132,845	733,330	92,174
% CHG 20-21 MINUS 19-20	256.108	901.926	399.018	488.067	3,183.704	154.058
% CHG TOTAL AID	1.47	1.61	2.16	1.41	2.68	0.36
% CHG W/O BLDG, REORG BLDG AID	231,829	479,040	356,836	538,876	2,009,439	355,371
% CHG W/O BLDG, REORG BLDG AID	1.64	0.95	2.00	1.75	1.88	0.96

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	12,015,447	10,256,381	5,250,642	9,659,104	231,770,640
BOCES	1,568,499	1,347,569	752,711	1,077,841	22,042,828
HIGH TAX AID	0	0	0	0	491,475
SPECIAL SERVICES	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	38,924
HARDWARE & TECHNOLOGY	49,424	23,838	14,029	19,520	538,449
SOFTWARE, LIBRARY, TEXTBOOK	241,348	103,524	59,254	91,955	2,383,710
SUPP PUB EXCESS COST	0	0	0	0	79,824
ACADEMIC ENHANCEMENT	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	13,874,714	11,731,312	6,076,636	10,848,420	257,345,850
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	124,594	7,035,752
HIGH COST EXCESS COST	512,029	330,748	249,667	241,939	6,161,899
PRIVATE EXCESS COST	642,682	429,503	182,280	278,839	11,620,231
TRANSPORTATION INCL SUMMER	2,963,439	1,557,048	752,031	1,291,041	27,524,039
BUILDING + BLDG REORG INCENT	6,250,020	643,787	976,918	2,363,198	41,500,413
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	24,345,924	14,810,174	8,344,755	15,148,031	351,188,184
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	13,980,892	11,839,191	6,302,818	11,007,943	260,370,186
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	7,103,535
HIGH COST EXCESS COST	483,912	340,958	208,590	200,447	5,602,710
PRIVATE EXCESS COST	649,815	422,768	193,920	264,614	11,645,583
TRANSPORTATION INCL SUMMER	3,087,631	1,615,593	1,082,921	1,387,073	30,055,928
BUILDING + BLDG REORG INCENT	2,297,518	659,443	804,474	1,443,856	37,883,270
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	20,602,808	14,997,828	8,702,946	14,435,449	352,661,212
COMMUNITY SCHOOLS SETASIDE	71,492	35,284	25,000	27,891	1,355,628
% CHG 20-21 MINUS 19-20	-3,743.116	187.654	358.191	-712.582	1,473.028
% CHG TOTAL AID	-15.37	1.27	4.29	-4.70	
% CHG W/O BLDG, REORG BLDG AID	209.386	171.999	530.635	206.760	5,090,171
% CHG W/O BLDG, REORG BLDG AID	1.16	1.21	7.20	1.62	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
COUNTY - ONEIDA

DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 77
RUN NO. BT202-1

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	12,108,662	25,612,881	6,719,850	7,793,167	2,462,172	8,584,263
BOCES	1,267,710	2,313,643	1,110,723	1,500,372	775,784	939,274
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,495	38,453	23,432	41,631	8,630	19,252
SOFTWARE, LIBRARY, TEXTBOOK	94,375	161,722	105,651	204,423	46,034	81,450
SUPP PUB EXCESS COST	0	0	0	12,636	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	13,489,242	28,126,699	7,959,656	9,552,229	3,299,620	9,624,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
HIGH COST EXCESS COST	153,788	596,680	130,957	319,336	25,255	397,363
PRIVATE EXCESS COST	204,363	369,972	165,538	228,787	49,341	119,717
TRANSPORTATION INCL SUMMER	1,753,495	3,171,907	878,638	1,713,196	386,437	1,348,235
BUILDING + BLDG REORG INCENT	2,112,690	5,245,819	2,258,796	1,988,196	448,355	1,923,301
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	17,854,204	37,963,682	11,393,585	13,802,044	4,209,008	13,514,663
COMMUNITY SCHOOLS SETASIDE	100,000	243,929	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	13,716,662	29,034,765	8,363,165	10,283,892	3,549,607	9,918,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	140,626	452,605	0	0	0	101,808
HIGH COST EXCESS COST	125,718	600,083	95,623	331,397	27,284	357,761
PRIVATE EXCESS COST	212,107	356,600	188,439	238,712	61,774	137,849
TRANSPORTATION INCL SUMMER	1,976,886	3,467,743	866,533	1,876,100	462,938	1,302,062
BUILDING + BLDG REORG INCENT	2,060,100	5,348,856	1,515,938	1,741,269	525,660	1,924,335
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	18,232,099	39,260,652	11,029,698	14,471,370	4,633,263	13,742,247
COMMUNITY SCHOOLS SETASIDE	100,000	243,929	28,550	0	30,000	29,320
\$ CHG 20-21 MINUS 19-20	377,895	1,296,970	-363,887	669,326	424,255	227,584
% CHG TOTAL AID	2.12	3.42	-3.19	4.85	10.08	1.68
\$ CHG W/O BLDG, REORG BLDG AID	430,485	1,193,933	378,971	916,253	346,950	226,550
% CHG W/O BLDG, REORG BLDG AID	2.73	3.65	4.15	7.76	9.23	1.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
COUNTY - ONEIDA

DB ED: 0076C

STATE OF NEW YORK
2020-21 EXECUTIVE BUDGET PROPOSAL
COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 78
RUN NO. BT202-1

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	4,875,802	50,591,226	8,028,901	14,670,628	11,717,451	105,435,323
BOCES	390,836	6,457,824	972,491	1,695,740	1,560,003	8,669,957
HIGH TAX AID	203,231	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	6,021	110,715	8,367	34,624	24,057	1,074,464
SOFTWARE, LIBRARY, TEXTBOOK	31,443	440,191	60,862	149,310	108,167	251,036
SUPP PUB EXCESS COST	0	0	0	0	0	904,295
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	5,507,333	57,599,956	9,070,621	16,550,302	13,409,678	116,335,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,303,589	187,922	263,480	63,936	2,086,659
HIGH COST EXCESS COST	26,607	555,816	152,404	121,684	22,368	4,768,812
PRIVATE EXCESS COST	0	1,350,158	142,401	93,575	55,847	4,473,818
TRANSPORTATION INCL SUMMER	554,638	5,734,978	1,032,085	1,877,371	1,974,463	6,943,297
BUILDING + BLDG REORG INCENT	277,068	7,858,256	1,600,247	1,280,590	1,931,240	17,757,458
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	6,427,233	75,402,753	12,185,680	20,187,002	17,457,532	148,365,219
COMMUNITY SCHOOLS SETASIDE	100,000	369,655	0	0	0	1,816,965
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,690,861	59,189,228	9,586,974	16,997,639	13,824,234	123,273,359
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,303,589	187,922	263,480	63,936	2,086,659
HIGH COST EXCESS COST	24,299	523,004	171,704	116,046	208,749	1,746,454
PRIVATE EXCESS COST	71,772	1,324,168	141,073	78,836	178,678	4,498,055
TRANSPORTATION INCL SUMMER	615,197	6,077,600	1,106,715	2,068,271	2,104,390	7,105,019
BUILDING + BLDG REORG INCENT	251,800	7,396,290	1,702,520	1,320,448	1,945,012	18,547,635
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	6,715,516	76,813,879	12,896,908	20,944,720	18,225,999	157,257,181
COMMUNITY SCHOOLS SETASIDE	100,000	640,107	25,000	52,409	36,948	2,444,262
\$ CHG 20-21 MINUS 19-20	288,283	1,411,126	711,228	757,718	768,467	8,891,962
% CHG TOTAL AID	4.49	1.87	5.84	3.75	4.40	5.99
\$ CHG W/O BLDG, REORG BLDG AID	313,551	1,873,092	608,955	717,860	754,695	8,101,785
% CHG W/O BLDG, REORG BLDG AID	5.10	2.77	5.75	3.80	4.86	6.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	7,678,939	4,809,172	19,330,808	290,426,245
BOCES	1,496,523	750,484	3,168,966	33,070,330
HIGH TAX AID	0	0	0	203,231
SPECIAL SERVICES	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,074,464
HARDWARE & TECHNOLOGY	16,690	10,251	59,688	671,342
SOFTWARE, LIBRARY, TEXTBOOK	70,982	47,990	264,658	2,771,553
SUPP PUB EXCESS COST	0	0	0	12,636
ACADEMIC ENHANCEMENT	0	0	0	0
SUBTOTAL: FOUNDATION AID	9,263,134	5,617,897	22,824,120	328,229,801
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	609,818	5,828,388
HIGH COST EXCESS COST	0	94,735	645,314	3,975,623
PRIVATE EXCESS COST	45,304	101,975	645,314	8,045,810
TRANSPORTATION INCL SUMMER	981,196	653,410	2,832,989	31,836,635
BUILDING + BLDG REORG INCENT	1,314,491	776,154	5,845,544	52,618,205
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	11,705,429	7,308,643	32,757,785	430,534,462
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,630,549
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	9,551,519	6,002,492	23,650,568	342,633,397
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	609,818	5,828,388
HIGH COST EXCESS COST	0	89,571	365,273	4,782,966
PRIVATE EXCESS COST	45,397	104,034	670,547	8,315,041
TRANSPORTATION INCL SUMMER	1,099,289	809,790	3,101,395	34,039,928
BUILDING + BLDG REORG INCENT	1,401,210	880,777	5,188,560	51,750,410
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	12,198,719	7,951,536	32,976,343	447,350,130
COMMUNITY SCHOOLS SETASIDE	25,080	25,000	85,854	3,866,459
\$ CHG 20-21 MINUS 19-20	493,290	642,893	218,558	16,815,668
% CHG TOTAL AID	4.21	8.80	0.67	
\$ CHG W/O BLDG, REORG BLDG AID	406,571	538,270	875,542	17,683,463
% CHG W/O BLDG, REORG BLDG AID	3.91	8.24	3.25	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	20,730,909	46,734,982	17,368,866	6,953,690	10,474,906	5,530,924
BOCES	2,506,644	5,204,155	1,975,139	1,294,280	1,709,005	784,359
HIGH TAX AID	0	0	916,120	0	0	202,348
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	90,291	143,741	57,174	63,943	21,799	10,595
SOFTWARE, LIBRARY, TEXTBOOK	383,007	707,686	265,110	261,749	95,396	45,583
SUPP PUB EXCESS COST	0	0	22,235	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	23,710,851	52,790,564	20,604,644	8,573,662	12,301,106	6,573,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	1,086,730	0
HIGH COST EXCESS COST	1,221,342	4,684,912	805,517	717,225	236,969	83,738
PRIVATE EXCESS COST	60,045	397,437	103,776	23,815	17,664	0
TRANSPORTATION INCL SUMMER	5,425,417	8,501,629	3,319,805	2,146,940	2,046,967	1,347,951
BUILDING + BLDG REORG INCENT	5,282,032	3,769,063	4,789,992	1,912,295	2,447,163	1,039,317
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	35,699,687	70,749,725	30,059,410	13,373,937	18,136,599	9,044,815
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	24,213,955	54,409,522	20,924,243	9,016,160	12,761,504	6,853,410
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	1,171,884	0
HIGH COST EXCESS COST	1,227,982	4,383,843	1,048,615	793,653	222,471	91,724
PRIVATE EXCESS COST	70,328	406,037	128,608	78,220	22,938	26,119
TRANSPORTATION INCL SUMMER	5,710,664	9,253,081	3,773,115	2,349,312	2,362,898	1,433,173
BUILDING + BLDG REORG INCENT	5,316,905	3,649,402	4,879,806	1,958,441	2,429,337	1,733,866
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	36,539,834	72,708,005	31,190,063	14,195,786	18,971,032	10,138,292
COMMUNITY SCHOOLS SETASIDE	114,300	341,074	79,715	0	31,721	25,000
\$ CHG 20-21 MINUS 19-20	840,147	1,958,280	1,130,653	821,849	834,433	1,093,477
% CHG TOTAL AID	2.35	2.77	3.76	6.15	4.60	12.09
\$ CHG W/O BLDG, REORG BLDG AID	805,274	2,077,941	1,040,839	775,703	852,259	398,928
% CHG W/O BLDG, REORG BLDG AID	2.65	3.10	4.12	6.77	5.43	4.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,753,771	9,763,879	7,160,281	26,777,674	9,726,199	8,517,836
BOCES	1,380,083	974,404	835,796	3,196,947	2,170,691	1,282,956
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	32,721	25,731	15,262	106,076	72,121	26,595
SOFTWARE, LIBRARY, TEXTBOOK	145,935	109,896	64,745	462,166	355,149	125,583
SUPP PUB EXCESS COST	0	0	29,850	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	9,312,510	10,873,910	8,105,934	30,542,857	12,324,160	9,952,970
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	396,348	57,019	0	0	0
HIGH COST EXCESS COST	477,683	275,834	180,739	1,951,937	606,028	357,782
PRIVATE EXCESS COST	33,724	28,695	0	155,967	0	105,205
TRANSPORTATION INCL SUMMER	1,948,356	1,615,176	412,901	6,284,233	4,090,367	1,947,718
BUILDING + BLDG REORG INCENT	3,873,826	2,715,105	1,410,024	4,227,166	2,691,521	2,157,708
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,646,099	15,905,668	10,166,617	43,162,160	19,712,076	14,521,383
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	9,545,427	11,389,627	8,286,498	31,476,345	12,896,891	10,072,789
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	539,176	57,019	0	0	0
HIGH COST EXCESS COST	438,694	243,758	190,523	1,915,126	677,465	243,582
PRIVATE EXCESS COST	61,480	48,924	0	174,941	0	108,627
TRANSPORTATION INCL SUMMER	2,080,606	1,739,686	473,741	6,765,120	4,135,417	2,072,320
BUILDING + BLDG REORG INCENT	3,372,175	2,683,792	1,255,266	4,798,881	3,062,850	2,194,273
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,498,382	16,644,963	10,263,047	45,130,413	20,772,623	14,694,591
COMMUNITY SCHOOLS SETASIDE	43,195	100,000	32,762	140,021	0	34,082
\$ CHG 20-21 MINUS 19-20	-147,717	739,295	96,430	1,968,253	1,060,547	173,208
% CHG TOTAL AID	-0.94	4.65	0.95	4.56	5.38	1.19
\$ CHG W/O BLDG, REORG BLDG AID	353,934	770,608	251,188	1,396,538	689,218	136,643
% CHG W/O BLDG, REORG BLDG AID	3.01	5.84	2.87	3.59	4.05	1.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,518,085	43,624,448	1,997,782	4,113,363	288,485,296	6,392,852
BOCES	1,022,961	3,812,987	484,550	868,335	0	923,008
HIGH TAX AID	0	0	136,453	0	0	0
SPECIAL SERVICES	0	0	0	0	14,251,408	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	3,375,232	0
HARDWARE & TECHNOLOGY	14,824	125,652	7,141	8,639	460,703	13,881
SOFTWARE, LIBRARY, TEXTBOOK	67,271	576,659	38,850	100,074	1,788,959	70,235
SUPP PUB EXCESS COST	18,672	87,640	0	1,066	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
SUBTOTAL: FOUNDATION AID	6,641,813	48,227,386	2,664,776	5,091,477	310,689,992	7,399,976
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	545,680	410,824	0	14,255,222	0
HIGH COST EXCESS COST	306,244	2,396,279	91,698	51,364	4,454,363	122,092
PRIVATE EXCESS COST	0	139,299	0	0	867,489	0
TRANSPORTATION INCL SUMMER	1,631,994	6,518,727	554,975	468,861	19,065,395	812,111
BUILDING + BLDG REORG INCENT	1,874,430	6,318,958	881,359	2,886,549	16,472,709	979,613
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	10,560,033	64,146,329	4,603,632	8,498,251	365,805,170	9,313,792
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	14,607,303	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,833,887	49,143,965	2,873,709	5,138,269	320,316,643	7,640,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	574,400	410,824	0	14,255,222	0
HIGH COST EXCESS COST	258,928	2,631,990	82,595	42,622	4,113,262	184,452
PRIVATE EXCESS COST	0	150,225	0	0	799,470	0
TRANSPORTATION INCL SUMMER	1,804,174	6,896,835	544,052	523,887	21,860,654	1,167,338
BUILDING + BLDG REORG INCENT	1,920,862	8,270,479	898,334	1,164,118	19,086,541	1,039,364
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	10,923,403	67,667,894	4,809,514	6,868,896	380,431,792	10,031,609
COMMUNITY SCHOOLS SETASIDE	25,000	184,438	30,000	0	15,772,000	25,000
\$ CHG 20-21 MINUS 19-20	363,370	3,521,565	205,882	-1,629,355	14,626,622	717,817
% CHG TOTAL AID	3.44	5.49	4.47	-19.17	4.00	7.71
\$ CHG W/O BLDG, REORG BLDG AID	316,938	1,570,044	188,907	93,076	12,012,790	658,066
% CHG W/O BLDG, REORG BLDG AID	3.65	2.72	5.08	1.66	3.44	7.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	527,625,743
BOCES	30,426,294
HIGH TAX AID	1,254,921
SPECIAL SERVICES	14,251,408
CHARTER SCHOOL TRANSITIONAL	3,375,232
HARDWARE & TECHNOLOGY	1,296,889
SOFTWARE, LIBRARY, TEXTBOOK	5,664,053
SUPP PUB EXCESS COST	2,159,463
ACADEMIC ENHANCEMENT	586,382,394
SUBTOTAL: FOUNDATION AID	586,382,397
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,899,171
HIGH COST EXCESS COST	19,021,746
PRIVATE EXCESS COST	1,933,116
TRANSPORTATION INCL SUMMER	68,140,123
BUILDING + BLDG REORG INCENT	65,728,830
OPERATING REORG. INCENTIVE	
TOTAL	759,105,383
COMMUNITY SCHOOLS SETASIDE	14,707,303
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	603,793,299
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	18,155,873
HIGH COST EXCESS COST	18,791,285
PRIVATE EXCESS COST	2,075,917
TRANSPORTATION INCL SUMMER	74,949,073
BUILDING + BLDG REORG INCENT	69,714,692
OPERATING REORG. INCENTIVE	
TOTAL	787,480,139
COMMUNITY SCHOOLS SETASIDE	16,978,308
\$ CHG 20-21 MINUS 19-20	28,374,756
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	24,388,894
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	18,639,297	6,470,729	20,589,664	10,593,158	5,765,433	4,994,395
BOCES	1,588,463	759,271	2,231,774	798,663	1,043,769	603,018
HIGH TAX AID	0	0	0	0	0	258,763
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	51,247	14,859	41,292	13,701	15,506	6,069
SOFTWARE, LIBRARY, TEXTBOOK	277,347	69,859	180,002	95,529	65,369	52,425
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	20,556,354	7,314,718	23,042,732	11,501,051	6,890,077	5,914,670
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	957,358	321,383	60,164	45,988
HIGH COST EXCESS COST	743,322	332,806	1,693,841	532,198	645,612	174,786
PRIVATE EXCESS COST	252,649	80,815	165,021	61,814	78,597	31,108
TRANSPORTATION INCL SUMMER	2,239,273	865,102	1,777,355	1,398,725	906,391	668,342
BUILDING + BLDG REORG INCENT	3,112,515	2,135,735	1,769,240	1,362,816	1,036,670	1,289,083
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	27,169,234	10,783,173	34,405,547	15,177,987	9,617,511	8,123,977
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	20,676,300	7,393,297	23,330,327	11,554,803	6,932,302	5,929,456
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	957,358	321,383	60,164	45,988
HIGH COST EXCESS COST	685,578	346,132	1,492,469	594,426	638,627	150,783
PRIVATE EXCESS COST	245,560	72,922	170,267	85,806	224,249	45,398
TRANSPORTATION INCL SUMMER	2,530,704	945,899	2,323,307	1,510,068	966,594	706,546
BUILDING + BLDG REORG INCENT	3,125,815	2,165,522	6,788,205	1,690,745	1,139,149	1,297,576
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	27,529,078	10,977,769	35,061,933	15,757,231	9,961,085	8,175,747
COMMUNITY SCHOOLS SETASIDE	68,556	25,000	346,727	25,000	25,000	0
\$ CHG 20-21 MINUS 19-20	359,844	194,596	656,386	579,244	343,574	51,770
% CHG TOTAL AID	1.32	1.80	1.91	3.82	3.57	0.64
\$ CHG W/O BLDG, REORG BLDG AID	346,544	164,809	637,421	251,315	241,095	43,277
% CHG W/O BLDG, REORG BLDG AID	1.44	1.91	2.31	1.82	2.81	0.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - ONTARIO

DB ED: 0076C

STATE OF NEW YORK

2020-21 EXECUTIVE BUDGET PROPOSAL

SA ED: 76 PY ED: 196 01/21/20 PAGE 85
 RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	13,952,683	5,683,088	12,250,284	98,938,731
BOCES	2,046,261	475,565	1,724,662	11,271,446
HIGH TAX AID	0	135,290	0	394,053
SPECIAL SERVICES	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	29,731	5,952	67,813	246,177
SUPP PUB EXCESS COST	126,712	46,752	351,900	1,269,898
ACADEMIC ENHANCEMENT	0	0	0	0
SUBTOTAL: FOUNDATION AID	16,155,387	6,346,657	14,394,659	112,116,305
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	534,324	97,200	543,600	2,879,135
HIGH COST EXCESS COST	663,585	81,342	946,454	5,818,946
PRIVATE EXCESS COST	134,002	67,320	260,088	1,131,414
TRANSPORTATION INCL SUMMER	1,818,805	575,082	2,897,689	13,146,764
BUILDING + BLDG REORG INCENT	2,429,502	341,649	4,086,157	22,563,367
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	21,740,605	7,509,250	23,128,647	157,655,931
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	16,241,738	6,362,523	14,624,441	113,045,187
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	534,324	97,200	543,600	2,879,135
HIGH COST EXCESS COST	829,756	76,540	879,752	5,690,063
PRIVATE EXCESS COST	149,733	77,619	259,296	1,330,850
TRANSPORTATION INCL SUMMER	1,996,271	609,169	2,900,701	14,489,259
BUILDING + BLDG REORG INCENT	2,453,514	315,172	4,037,755	23,013,453
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	22,201,396	7,538,223	23,245,545	160,447,947
COMMUNITY SCHOOLS SETASIDE	45,963	0	0	536,246
\$ CHG 20-21 MINUS 19-20	460,731	28,973	116,898	2,792,016
% CHG TOTAL AID	2.12	0.39	0.51	
\$ CHG W/O BLDG, REORG BLDG AID	436,719	55,450	165,300	2,341,930
% CHG W/O BLDG, REORG BLDG AID	2.26	0.77	0.87	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - ORANGE

DB ED: 0076C

STATE OF NEW YORK

2020-21 EXECUTIVE BUDGET PROPOSAL

SA ED: 76 PY ED: 196 01/21/20 PAGE 86
 RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	21,876,807	4,077,824	12,103,751	39,297,243	10,027,935	6,405,546
BOCES	2,872,477	668,100	1,411,666	2,507,362	1,441,806	1,012,728
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	64,824	14,611	55,957	100,482	47,823	21,993
SOFTWARE, LIBRARY, TEXTBOOK	250,604	66,804	259,864	443,460	251,490	102,842
SUPP PUB EXCESS COST	17,651	28,906	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	25,583,237	5,048,971	14,176,118	42,995,518	12,296,024	7,860,660
FULL DAY K CONVERSION	1,312,058	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
HIGH COST EXCESS COST	1,963,685	717,940	570,014	2,677,245	981,804	383,229
PRIVATE EXCESS COST	291,307	306,533	846,662	1,023,527	230,592	110,485
TRANSPORTATION INCL SUMMER	4,726,328	908,528	2,568,905	7,050,660	2,863,836	1,698,111
BUILDING + BLDG REORG INCENT	3,356,604	963,279	2,731,710	5,244,596	569,498	331,607
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	37,491,464	7,945,251	20,893,409	59,338,442	16,941,754	10,384,092
COMMUNITY SCHOOLS SETASIDE	0	0	0	261,523	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	25,811,349	5,325,041	14,716,770	43,829,110	12,649,242	8,060,186
FULL DAY K CONVERSION	854,788	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
HIGH COST EXCESS COST	1,834,569	558,397	509,249	2,339,683	756,149	437,562
PRIVATE EXCESS COST	295,907	368,292	858,382	1,019,524	283,826	179,692
TRANSPORTATION INCL SUMMER	5,490,745	1,074,129	2,499,168	7,253,037	3,181,161	1,952,870
BUILDING + BLDG REORG INCENT	3,762,841	1,473,749	2,747,318	3,934,050	1,883,085	779,187
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	38,305,444	8,799,608	21,330,887	58,722,300	18,753,463	11,409,497
COMMUNITY SCHOOLS SETASIDE	136,383	25,000	72,318	261,523	0	27,818
\$ CHG 20-21 MINUS 19-20	813,980	854,357	437,478	-616,142	1,811,709	1,025,405
% CHG TOTAL AID	2.17	10.75	2.09	-1.04	10.69	9.87
\$ CHG W/O BLDG, REORG BLDG AID	407,743	343,887	421,870	694,404	498,122	577,825
% CHG W/O BLDG, REORG BLDG AID	1.19	4.93	2.32	1.28	3.04	5.75

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NENBURGH
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	77,246,937	25,947,607	31,248,011	1,390,120	26,602,529	118,551,722
BOCES	5,324,613	2,118,353	2,809,332	30,872	2,255,906	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SPECIAL SERVICES	0	0	0	0	0	9,464,115
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	145,198	61,521	188,378	0	73,200	210,315
SOFTWARE, LIBRARY, TEXTBOOK	623,420	297,524	741,267	713,597	351,365	913,668
SUPP PUB EXCESS COST	0	0	0	10,401	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	84,054,259	28,917,922	36,589,628	2,214,990	29,819,651	132,740,351
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	1,071,472	5,712,815
HIGH COST EXCESS COST	5,388,548	1,648,702	2,202,721	11,826	958,792	4,425,429
PRIVATE EXCESS COST	1,730,078	1,560,578	842,951	19,336	901,223	3,179,874
TRANSPORTATION INCL SUMMER	7,193,762	5,527,525	8,487,312	2,731,860	3,580,673	11,299,114
BUILDING + BLDG REORG INCENT	9,629,139	5,070,084	4,666,573	0	2,559,579	10,390,957
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	109,057,300	43,055,929	52,789,185	6,325,036	38,891,390	167,748,540
COMMUNITY SCHOOLS SETASIDE	2,038,800	0	0	100,000	0	837,244
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	88,268,041	29,098,396	37,245,105	2,413,539	30,176,543	136,593,018
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	1,071,472	5,712,815
HIGH COST EXCESS COST	4,685,434	1,484,419	2,186,881	11,245	880,337	3,787,584
PRIVATE EXCESS COST	1,750,122	1,577,735	824,363	35,379	913,222	3,259,200
TRANSPORTATION INCL SUMMER	7,596,754	5,389,909	9,661,392	3,039,716	3,803,577	13,378,690
BUILDING + BLDG REORG INCENT	10,491,931	5,073,763	4,795,805	0	2,534,440	9,341,191
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	113,853,796	42,955,340	54,713,546	6,846,903	39,379,591	170,372,498
COMMUNITY SCHOOLS SETASIDE	2,403,653	94,646	144,233	100,000	103,781	1,347,773
% CHG 20-21 MINUS 19-20	4,796,496	-100,589	1,924,361	521,867	488,201	2,623,958
% CHG TOTAL AID	4.40	-0.23	3.65	8.25	1.26	1.56
% CHG W/O BLDG, REORG BLDG AID	3,933,704	-104,268	1,795,129	521,867	513,340	3,673,724
% CHG W/O BLDG, REORG BLDG AID	3.96	-0.27	3.73	8.25	1.41	2.33

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	HARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	31,881,158	603,276	15,963,941	4,616,284	3,350,958	431,191,649
BOCES	1,665,887	189,297	1,878,184	533,375	992,962	27,719,520
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SPECIAL SERVICES	0	0	0	0	0	9,464,115
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	50,852	0	48,824	6,244	8,400	1,098,625
SOFTWARE, LIBRARY, TEXTBOOK	207,675	18,865	289,752	55,934	62,465	5,650,996
SUPP PUB EXCESS COST	0	0	10,949	16,330	0	84,237
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	34,149,320	861,438	18,972,367	5,654,183	4,696,252	486,630,889
FULL DAY K CONVERSION	0	0	0	0	0	1,315,058
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,607,362
HIGH COST EXCESS COST	2,288,145	0	1,126,044	64,027	267,248	25,675,399
PRIVATE EXCESS COST	584,219	0	254,842	28,437	191,114	12,101,758
TRANSPORTATION INCL SUMMER	3,293,469	49,359	2,615,610	1,083,857	759,971	65,438,880
BUILDING + BLDG REORG INCENT	3,711,869	72,637	3,365,020	306,738	745,936	53,715,826
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	44,331,397	983,434	26,333,883	7,137,242	6,837,424	656,485,172
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	3,426,787
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	34,736,594	893,727	19,031,618	5,708,540	4,732,992	499,299,811
FULL DAY K CONVERSION	0	0	0	0	0	854,788
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,607,362
HIGH COST EXCESS COST	1,423,644	34,575	1,123,369	43,949	282,600	22,379,646
PRIVATE EXCESS COST	593,462	0	292,926	44,640	200,679	12,797,351
TRANSPORTATION INCL SUMMER	3,722,224	64,093	2,785,142	1,309,046	760,217	70,961,870
BUILDING + BLDG REORG INCENT	3,503,275	71,638	3,229,868	272,430	658,569	54,553,140
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	44,283,574	1,064,033	26,462,923	7,378,605	6,811,960	671,443,968
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	25,000	4,931,348
% CHG 20-21 MINUS 19-20	-47,823	80,599	129,040	241,363	-25,464	14,958,796
% CHG TOTAL AID	-0.11	8.20	0.49	3.38	-0.37	
% CHG W/O BLDG, REORG BLDG AID	160,771	81,598	264,192	275,671	61,903	14,121,482
% CHG W/O BLDG, REORG BLDG AID	0.40	8.96	1.15	4.04	1.02	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	21,399,648	7,901,137	10,622,376	17,999,389	6,399,047	64,321,597
BOCES	687,865	966,035	1,461,622	1,959,923	687,065	5,762,240
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	35,517	5,892	18,410	30,395	10,780	100,937
SOFTWARE, LIBRARY, TEXTBOOK	144,176	54,942	76,042	118,633	48,528	442,321
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	22,523,829	9,029,608	12,307,947	20,306,637	7,225,943	71,393,964
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	635,410	1,550,525
HIGH COST EXCESS COST	263,566	183,139	183,686	450,141	81,683	1,162,815
PRIVATE EXCESS COST	578,504	78,233	301,699	599,947	107,250	1,665,633
TRANSPORTATION INCL SUMMER	1,600,047	989,051	1,465,577	2,102,422	710,971	6,868,068
BUILDING + BLDG REORG INCENT	1,485,970	2,080,410	2,833,218	1,891,969	805,295	9,096,862
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	26,862,633	12,447,834	17,243,275	25,617,573	9,566,552	91,737,867
COMMUNITY SCHOOLS SETASIDE	171,687	0	0	135,337	0	307,024
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	22,884,159	9,309,875	12,534,196	20,614,306	7,269,007	72,611,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,717	86,793	151,148	266,457	635,410	1,550,525
HIGH COST EXCESS COST	270,399	199,810	150,267	367,151	87,629	1,075,256
PRIVATE EXCESS COST	583,024	82,081	301,195	576,235	113,032	1,655,567
TRANSPORTATION INCL SUMMER	1,628,729	1,052,442	1,724,473	2,520,305	826,549	7,752,498
BUILDING + BLDG REORG INCENT	2,935,222	2,138,122	2,855,030	1,889,803	1,196,967	11,015,144
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	28,712,250	12,869,123	17,716,309	26,234,257	10,128,594	95,660,533
COMMUNITY SCHOOLS SETASIDE	171,687	25,000	42,272	135,337	25,000	399,296
% CHG 20-21 MINUS 19-20	1,849,617	421,289	473,034	616,684	562,042	3,922,666
% CHG TOTAL AID	6.89	3.38	2.74	2.41	5.88	
% CHG W/O BLDG, REORG BLDG AID	400,365	363,577	451,222	618,850	170,370	2,004,384
% CHG W/O BLDG, REORG BLDG AID	1.58	3.51	3.13	2.61	1.94	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	16,807,098	35,318,059	16,333,106	32,556,041	21,241,693	18,673,602
BOCES	1,999,886	4,790,510	2,248,012	4,353,670	3,269,288	4,001,187
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	21,672	70,302	27,160	68,143	33,001	73,667
SOFTWARE, LIBRARY, TEXTBOOK	53,087	270,872	104,394	300,648	156,284	311,478
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	18,881,743	40,449,743	18,712,672	37,278,502	24,700,266	23,059,934
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	599,038	243,526	372,526	338,395	495,891
HIGH COST EXCESS COST	872,266	965,308	462,510	1,714,876	960,301	862,103
PRIVATE EXCESS COST	119,055	77,056	77,056	166,095	28,671	120,249
TRANSPORTATION INCL SUMMER	2,067,822	3,890,156	1,955,401	5,712,393	2,870,473	3,255,429
BUILDING + BLDG REORG INCENT	2,727,440	3,614,801	4,038,264	1,337,345	3,146,234	4,806,341
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	24,797,365	49,519,046	25,489,429	46,581,737	32,044,340	32,599,947
COMMUNITY SCHOOLS SETASIDE	154,393	463,215	149,286	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	19,723,294	41,053,805	19,313,292	38,081,030	25,463,324	25,076,854
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	129,009	657,280	243,526	372,526	338,395	495,891
HIGH COST EXCESS COST	899,352	1,865,702	600,759	1,550,923	1,089,141	1,103,124
PRIVATE EXCESS COST	126,230	77,056	91,613	166,250	46,666	123,654
TRANSPORTATION INCL SUMMER	2,456,583	3,804,148	2,153,619	6,314,017	3,228,276	3,545,898
BUILDING + BLDG REORG INCENT	3,033,337	3,752,818	4,082,089	1,422,062	4,202,105	5,000,530
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	26,367,805	51,133,753	26,484,898	47,906,808	34,367,907	35,345,951
COMMUNITY SCHOOLS SETASIDE	154,393	463,215	149,286	154,243	58,405	161,055
% CHG 20-21 MINUS 19-20	1,570,440	1,614,707	995,469	1,325,071	2,323,567	2,746,004
% CHG TOTAL AID	6.33	3.26	3.91	2.84	7.25	8.42
% CHG W/O BLDG, REORG BLDG AID	1,264,543	1,476,690	951,644	1,240,354	1,267,696	2,551,815
% CHG W/O BLDG, REORG BLDG AID	5.73	3.22	4.44	2.74	4.39	9.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OSHEGO

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	11,207,157	11,272,228	18,548,129	181,957,113
BOCES	1,538,789	1,109,470	2,955,986	26,262,798
HIGH TAX AID	0	250,743	0	250,743
SPECIAL SERVICES	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
HARDWARE & TECHNOLOGY	19,094	12,717	32,857	358,613
SOFTWARE, LIBRARY, TEXTBOOK	78,289	62,419	140,440	1,477,911
SUPP PUB EXCESS COST	0	0	22,892	22,892
ACADEMIC ENHANCEMENT	0	0	0	0
SUBTOTAL: FOUNDATION AID	12,843,329	12,703,577	21,700,304	210,330,070
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,763,412
HIGH COST EXCESS COST	725,683	133,961	458,594	7,155,602
PRIVATE EXCESS COST	0	0	0	511,156
TRANSPORTATION INCL SUMMER	1,131,379	1,560,892	2,480,278	24,924,223
BUILDING + BLDG REORG INCENT	2,551,887	347,213	4,109,625	26,679,150
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	17,456,969	14,901,000	28,973,780	272,363,613
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	966,894
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	13,034,388	13,177,323	21,804,851	216,728,161
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
HIGH COST EXCESS COST	691,132	170,684	455,095	8,425,912
PRIVATE EXCESS COST	0	26,922	25,772	607,107
TRANSPORTATION INCL SUMMER	1,183,262	1,614,087	2,688,539	26,988,429
BUILDING + BLDG REORG INCENT	2,555,099	348,581	5,737,592	30,134,213
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	17,668,572	15,492,954	30,936,829	285,705,476
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	50,297	1,390,894
% CHG 20-21 MINUS 19-20	211.603	591.954	1,963.048	13,341.863
% CHG TOTAL AID	1.21	3.97	6.78	
% CHG W/O BLDG, REORG BLDG AID	208.391	590.586	335.081	9,886,800
% CHG W/O BLDG, REORG BLDG AID	1.40	4.06	1.35	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	4,744,915	5,238,820	4,236,702	3,470,146	4,178,174	4,601,952
BOCES	564,096	511,596	454,620	523,496	524,788	555,059
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,562	6,217	5,055	5,852	5,012	5,540
SOFTWARE, LIBRARY, TEXTBOOK	26,812	29,093	24,221	27,437	27,184	25,699
SUPP PUB EXCESS COST	0	0	0	2,008	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	5,341,385	5,785,726	4,720,598	4,028,939	4,735,158	5,188,250
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
HIGH COST EXCESS COST	71,447	15,223	110,170	98,017	10,597	39,846
PRIVATE EXCESS COST	0	109,296	0	0	0	88,341
TRANSPORTATION INCL SUMMER	639,988	682,692	498,328	496,782	447,825	679,563
BUILDING + BLDG REORG INCENT	996,439	947,642	1,537,970	709,786	348,338	906,437
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,048,659	7,607,329	6,867,066	5,399,013	5,601,093	6,992,603
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,566,324	5,940,772	4,835,804	4,160,710	4,746,995	5,321,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
HIGH COST EXCESS COST	71,116	14,559	111,620	100,082	71,135	41,645
PRIVATE EXCESS COST	0	206,011	101,141	100,766	45,615	81,202
TRANSPORTATION INCL SUMMER	709,922	667,950	606,364	533,012	439,410	752,454
BUILDING + BLDG REORG INCENT	1,106,941	803,702	1,412,247	709,208	350,785	262,761
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,454,303	7,699,744	7,067,176	5,669,267	5,713,115	6,549,943
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	100,000	100,000
% CHG 20-21 MINUS 19-20	405.644	92.415	200.110	270.254	112.022	-442.660
% CHG TOTAL AID	5.75	1.21	2.91	5.01	2.00	-6.33
% CHG W/O BLDG, REORG BLDG AID	295.142	236.355	325.833	270.832	109.575	201.016
% CHG W/O BLDG, REORG BLDG AID	4.88	3.55	6.11	5.78	2.09	3.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	11,027,116	9,645,542	4,369,933	5,167,243	5,315,895	3,868,533
BOCES	1,246,930	1,577,023	374,514	638,468	327,032	453,272
HIGH TAX AID	0	0	0	0	148,902	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	26,971	14,239	5,663	5,788	5,021	5,777
SOFTWARE, LIBRARY, TEXTBOOK	141,497	60,318	67,092	34,230	28,038	27,549
SUPP PUB EXCESS COST	0	0	7,620	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	12,442,514	11,297,122	4,824,732	5,845,729	5,824,888	4,355,131
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
HIGH COST EXCESS COST	264,610	102,059	69,444	29,029	8,783	57,662
PRIVATE EXCESS COST	239,167	82,929	0	31,092	61,530	34,537
TRANSPORTATION INCL SUMMER	719,130	1,293,276	277,160	465,562	500,560	551,305
BUILDING + BLDG REORG INCENT	2,364,322	2,079,569	1,012,502	408,157	929,706	1,956,680
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	16,305,026	14,764,055	6,183,838	6,858,379	7,397,440	7,032,096
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,690,714	11,651,277	4,851,284	6,122,772	5,885,957	4,589,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
HIGH COST EXCESS COST	293,414	78,861	61,386	38,914	31,233	79,861
PRIVATE EXCESS COST	247,259	257,477	61,424	31,736	58,303	34,338
TRANSPORTATION INCL SUMMER	866,339	1,500,217	362,261	568,535	592,305	613,704
BUILDING + BLDG REORG INCENT	1,703,094	2,006,280	999,461	604,572	904,939	2,023,358
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	16,076,103	15,494,112	6,338,816	7,445,339	7,544,710	7,417,368
COMMUNITY SCHOOLS SETASIDE	41,353	100,000	0	100,000	100,000	130,000
% CHG 20-21 MINUS 19-20	-228,923	730,057	154,978	586,960	147,270	385,272
% CHG TOTAL AID	-1.40	4.94	2.51	8.56	1.99	5.48
% CHG W/O BLDG, REORG BLDG AID	432,305	803,346	168,019	390,545	172,037	318,594
% CHG W/O BLDG, REORG BLDG AID	3.10	6.33	3.25	6.05	2.66	6.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	65,864,971
BOCES	7,750,894
HIGH TAX AID	148,902
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	96,697
SOFTWARE, LIBRARY, TEXTBOOK	519,080
SUPP PUB EXCESS COST	9,628
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	74,390,172
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
HIGH COST EXCESS COST	876,887
PRIVATE EXCESS COST	645,992
TRANSPORTATION INCL SUMMER	7,161,271
BUILDING + BLDG REORG INCENT	14,197,548
OPERATING REORG. INCENTIVE	0
TOTAL	98,056,597
COMMUNITY SCHOOLS SETASIDE	1,000,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	76,363,650
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	784,427
HIGH COST EXCESS COST	993,826
PRIVATE EXCESS COST	1,225,272
TRANSPORTATION INCL SUMMER	8,215,473
BUILDING + BLDG REORG INCENT	12,887,348
OPERATING REORG. INCENTIVE	0
TOTAL	100,469,996
COMMUNITY SCHOOLS SETASIDE	1,071,353
% CHG 20-21 MINUS 19-20	2,413,399
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	3,723,599
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
SEE NOTE BELOW		EX BDC DATA				
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	19,813,401	17,030,403	1,667,057	541,832	5,119,710	9,846,587
BOCES	3,125,342	2,141,979	304,940	21,251	1,734,093	1,344,223
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	24,858	52,708	2,299	0	20,380	30,174
SOFTWARE, LIBRARY, TEXTBOOK	222,466	338,922	66,417	26,462	135,978	241,741
SUPP PUB EXCESS COST	125,398	96,562	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	24,702,991	21,393,839	2,235,538	779,770	7,935,722	12,768,405
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	1,227,060	513,177	21,846	24,208	347,679	445,788
PRIVATE EXCESS COST	434,869	591,238	31,854	0	152,277	347,036
TRANSPORTATION INCL SUMMER	4,507,367	3,976,209	220,747	40,428	1,781,292	3,348,228
BUILDING + BLDG REORG INCENT	835,010	1,754,638	464,726	103,480	1,278,940	2,530,752
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	31,707,297	28,229,101	2,974,711	947,886	11,495,910	19,440,209
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	24,764,748	21,447,323	2,241,126	781,719	7,955,561	12,800,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	1,238,028	560,307	27,768	25,079	360,726	445,514
PRIVATE EXCESS COST	711,125	570,733	49,462	0	167,350	324,658
TRANSPORTATION INCL SUMMER	2,893,814	4,362,358	313,123	43,500	1,970,335	3,259,156
BUILDING + BLDG REORG INCENT	899,731	1,817,303	346,106	68,582	1,775,684	2,039,127
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	30,507,446	28,758,024	2,977,582	918,880	12,229,696	19,569,381
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
% CHG 20-21 MINUS 19-20	-1,199,851	528,923	2,874	-29,006	733,746	129,172
% CHG TOTAL AID	-3.78	1.87	0.10	-3.06	6.38	0.66
% CHG W/O BLDG, REORG BLDG AID	-1,264,572	466,258	121,494	5,892	237,002	620,797
% CHG W/O BLDG, REORG BLDG AID	-4.10	1.76	4.84	0.70	2.32	3.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	54,018,990
BOCES	8,741,828
HIGH TAX AID	5,671,065
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	130,416
SOFTWARE, LIBRARY, TEXTBOOK	1,031,986
SUPP PUB EXCESS COST	221,980
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	69,816,265
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
HIGH COST EXCESS COST	2,579,758
PRIVATE EXCESS COST	1,557,274
TRANSPORTATION INCL SUMMER	13,874,271
BUILDING + BLDG REORG INCENT	6,967,546
OPERATING REORG. INCENTIVE	0
TOTAL	94,795,114
COMMUNITY SCHOOLS SETASIDE	150,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	69,990,803
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
HIGH COST EXCESS COST	2,657,422
PRIVATE EXCESS COST	1,823,328
TRANSPORTATION INCL SUMMER	13,542,886
BUILDING + BLDG REORG INCENT	6,946,533
OPERATING REORG. INCENTIVE	0
TOTAL	94,960,972
COMMUNITY SCHOOLS SETASIDE	150,000
% CHG 20-21 MINUS 19-20	165,858
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	186,871
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSKILL
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	7,934,813	6,565,807	17,133,838	9,462,848	21,946,814	1,773,090
BOCES	529,284	803,525	1,573,736	0	1,565,561	270,742
HIGH TAX AID	168,884	0	0	0	0	0
SPECIAL SERVICES	0	0	0	166,636	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	270,118	0
HARDWARE & TECHNOLOGY	8,485	18,520	63,745	22,900	49,357	7,879
SOFTWARE, LIBRARY, TEXTBOOK	58,051	92,610	348,651	94,810	204,904	39,729
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	8,699,517	7,480,462	19,119,970	9,747,194	24,036,754	2,091,440
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	17,120
HIGH COST EXCESS COST	58,333	250,152	636,805	103,234	610,554	21,572
PRIVATE EXCESS COST	65,230	85,845	573,114	156,675	886,412	362,178
TRANSPORTATION INCL SUMMER	1,200,208	1,234,308	4,158,323	1,320,010	3,629,649	655,423
BUILDING + BLDG REORG INCENT	429,345	1,942,029	2,058,209	648,616	3,227,825	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	10,525,876	10,992,796	26,546,421	12,111,894	33,240,045	3,148,133
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	8,762,385	7,524,163	19,309,902	9,976,120	24,750,282	2,142,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	17,120
HIGH COST EXCESS COST	13,638	231,403	698,523	62,582	784,571	35,353
PRIVATE EXCESS COST	88,803	124,190	725,622	186,144	889,788	37,417
TRANSPORTATION INCL SUMMER	1,381,140	1,289,277	4,576,862	1,434,514	3,367,760	403,176
BUILDING + BLDG REORG INCENT	458,290	2,239,811	2,384,045	659,954	3,270,622	663,187
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	10,779,499	11,408,844	27,692,994	12,455,479	33,911,874	3,281,774
COMMUNITY SCHOOLS SETASIDE	30,000	25,000	0	29,769	426,711	25,000
% CHG 20-21 MINUS 19-20	253.623	416.048	1,146.573	343.585	671.829	133.641
% CHG TOTAL AID	2.41	3.78	4.32	2.84	2.02	4.25
% CHG W/O BLDG, REORG BLDG AID	224.678	118.266	820.737	332.247	629.032	125.877
% CHG W/O BLDG, REORG BLDG AID	2.23	1.31	3.35	2.90	2.10	5.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	9,627,231	16,526,241	7,796,461	5,205,108	45,092,841	149,065,092
BOCES	734,125	1,740,197	828,311	855,461	3,126,233	12,027,175
HIGH TAX AID	0	0	0	0	0	168,884
SPECIAL SERVICES	0	0	0	0	0	166,636
CHARTER SCHOOL TRANSITIONAL	182,508	0	0	0	794,436	1,247,062
HARDWARE & TECHNOLOGY	23,651	44,836	14,711	13,720	97,601	365,405
SOFTWARE, LIBRARY, TEXTBOOK	103,832	220,350	73,317	63,513	403,234	1,703,001
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	10,671,347	18,531,624	8,712,800	6,137,802	49,514,345	164,743,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	0	87,360	0	1,814,424	3,498,788
HIGH COST EXCESS COST	788,903	650,006	169,563	283,020	1,514,712	5,080,402
PRIVATE EXCESS COST	257,376	136,060	0	150,336	1,908,333	4,242,553
TRANSPORTATION INCL SUMMER	694,371	3,203,293	1,231,958	937,194	4,330,950	22,302,042
BUILDING + BLDG REORG INCENT	2,237,090	2,840,701	1,493,677	1,978,269	8,860,675	26,371,859
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,186,432	25,361,684	11,695,358	9,486,621	67,943,639	226,238,899
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	1,071,951	1,484,739
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	10,789,889	18,638,459	8,759,582	6,178,146	51,087,308	167,918,877
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	0	87,360	0	1,814,424	3,498,788
HIGH COST EXCESS COST	538,229	599,556	139,711	314,176	1,469,755	4,887,497
PRIVATE EXCESS COST	505,138	127,956	0	148,926	1,953,803	4,879,743
TRANSPORTATION INCL SUMMER	1,005,469	3,210,247	1,226,212	1,010,407	4,716,963	23,722,027
BUILDING + BLDG REORG INCENT	2,264,460	2,917,096	1,574,678	2,307,586	7,581,395	26,321,124
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,639,230	25,493,314	11,981,459	9,959,241	68,623,648	231,228,056
COMMUNITY SCHOOLS SETASIDE	148,531	60,506	25,000	25,000	1,282,417	2,077,934
% CHG 20-21 MINUS 19-20	453.498	131.630	286.101	472.620	680.009	4,989,157
% CHG TOTAL AID	2.99	0.52	2.45	4.98	1.00	
% CHG W/O BLDG, REORG BLDG AID	426.128	55.235	205.100	143.303	1,959,289	5,039,892
% CHG W/O BLDG, REORG BLDG AID	3.29	0.25	2.01	1.91	3.32	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500101 CLARKSTOWN	500108 NANUET	500201 HAVERSTRAW-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	21,503,551	5,033,695	42,361,448	6,983,068	6,981,719	5,411,263
BOCES	2,187,783	1,864,176	3,799,521	2,312,377	1,123,018	1,467,899
HIGH TAX AID	1,129,414	401,645	3,419,391	327,764	257,531	928,893
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	81,028	12,277	137,227	20,131	31,384	27,471
SOFTWARE, LIBRARY, TEXTBOOK	668,065	156,632	674,680	246,137	255,473	205,820
SUPP PUB EXCESS COST	0	0	0	0	5,860	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	25,569,841	7,468,425	52,392,467	9,892,477	8,654,985	8,041,346
FULL DAY K CONVERSION	0	0	2,542,322	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	859,969	489,000	253,490	77,485
HIGH COST EXCESS COST	1,052,145	416,703	3,126,111	255,338	539,446	651,996
PRIVATE EXCESS COST	457,930	50,009	1,329,835	166,363	16,339	161,323
TRANSPORTATION INCL SUMMER	4,086,351	895,724	8,010,749	1,212,518	1,629,029	1,390,286
BUILDING + BLDG REORG INCENT	4,133,076	759,339	3,120,607	1,504,628	1,124,753	1,132,316
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	35,799,413	9,703,600	70,192,060	13,520,324	12,218,042	11,454,752
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	25,956,739	7,540,657	54,038,430	9,917,208	8,748,038	8,061,449
FULL DAY K CONVERSION	0	0	1,368,943	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	859,969	489,000	253,490	77,485
HIGH COST EXCESS COST	1,031,719	384,706	3,086,348	222,384	596,682	587,284
PRIVATE EXCESS COST	690,841	42,823	312,135	218,147	77,418	212,119
TRANSPORTATION INCL SUMMER	4,777,706	1,025,543	8,239,978	1,273,189	1,525,405	1,405,131
BUILDING + BLDG REORG INCENT	3,988,303	792,610	2,508,103	1,611,167	1,065,817	1,127,042
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	36,945,378	9,903,845	70,413,906	13,731,095	12,266,850	11,470,510
COMMUNITY SCHOOLS SETASIDE	0	0	322,004	0	0	0
\$ CHG 20-21 MINUS 19-20	1,145,965	200,245	221,846	210,771	48,808	15,758
% CHG TOTAL AID	3.20	2.06	0.32	1.56	0.40	0.14
\$ CHG W/O BLDG, REORG BLDG AID	1,290,738	166,974	834,350	104,232	107,744	21,032
% CHG W/O BLDG, REORG BLDG AID	4.08	1.87	1.24	0.87	0.97	0.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN	500402 EAST RAMAPO	COUNTY TOTALS
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	10,465,734	38,763,798	137,504,276
BOCES	3,181,534	2,884,590	18,823,898
HIGH TAX AID	539,632	729,146	9,733,416
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	51,711	303,322	664,551
SOFTWARE, LIBRARY, TEXTBOOK	316,247	2,407,161	4,930,415
SUPP PUB EXCESS COST	23,753	0	29,613
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	14,578,611	45,088,017	171,686,169
FULL DAY K CONVERSION	0	0	2,542,322
UNIVERSAL PRE-KINDERGARTEN	456,500	5,825,681	8,575,595
HIGH COST EXCESS COST	407,769	534,771	6,984,279
PRIVATE EXCESS COST	322,472	672,276	1,986,547
TRANSPORTATION INCL SUMMER	3,782,960	29,514,613	50,522,230
BUILDING + BLDG REORG INCENT	1,782,864	1,001,595	14,559,178
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	21,331,176	82,636,953	256,856,320
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	14,615,057	46,376,129	175,253,707
FULL DAY K CONVERSION	0	0	1,368,943
UNIVERSAL PRE-KINDERGARTEN	456,500	5,825,681	8,575,595
HIGH COST EXCESS COST	420,032	2,032,674	8,361,829
PRIVATE EXCESS COST	282,637	1,127,291	4,973,511
TRANSPORTATION INCL SUMMER	3,832,829	25,844,261	47,923,048
BUILDING + BLDG REORG INCENT	1,799,037	1,122,321	14,014,400
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	21,411,092	82,328,357	258,471,033
COMMUNITY SCHOOLS SETASIDE	0	546,155	868,159
\$ CHG 20-21 MINUS 19-20	79,916	-308,596	1,614,713
% CHG TOTAL AID	0.37	-0.37	
\$ CHG W/O BLDG, REORG BLDG AID	63,743	-429,322	2,159,491
% CHG W/O BLDG, REORG BLDG AID	0.33	-0.53	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	510101 BRASHER FALLS	510201 CANTON	510401 CLIFTON FINE	510501 COLTON PIERREP	511101 GOUVERNEUR	511201 HAMMOND
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	11,295,803	12,340,925	3,584,949	1,810,824	19,917,419	2,812,683
BOCES	2,055,703	1,700,463	319,259	367,739	2,551,255	303,484
HIGH TAX AID	0	0	326,146	0	0	69,877
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	21,003	25,993	1,588	1,027	30,700	2,585
SOFTWARE, LIBRARY, TEXTBOOK	80,841	106,477	22,515	24,902	124,551	18,451
SUPP PUB EXCESS COST	0	26,193	0	0	0	67
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	13,453,350	14,200,051	4,254,457	2,204,492	22,623,925	3,207,147
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	41,248	54,000	331,708	72,000
HIGH COST EXCESS COST	581,131	809,099	0	43,509	641,288	95,162
PRIVATE EXCESS COST	115,775	0	0	0	0	0
TRANSPORTATION INCL SUMMER	1,692,992	1,660,412	418,403	311,232	2,199,118	372,961
BUILDING + BLDG REORG INCENT	2,643,719	2,093,075	470,496	519,468	3,017,848	261,423
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	18,644,792	19,007,482	5,184,604	3,132,701	28,813,885	4,008,693
COMMUNITY SCHOOLS SETASIDE	146,944	0	100,000	0	197,139	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	13,893,936	14,577,344	4,324,840	2,233,157	23,441,893	3,283,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
HIGH COST EXCESS COST	554,881	593,283	20,781	60,082	592,334	96,315
PRIVATE EXCESS COST	115,929	0	0	0	0	0
TRANSPORTATION INCL SUMMER	1,740,439	1,746,554	533,456	395,346	2,270,217	507,819
BUILDING + BLDG REORG INCENT	1,644,602	2,093,589	419,982	58,844	3,389,448	261,273
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	18,107,612	19,255,715	5,402,179	2,801,429	30,025,600	4,220,969
COMMUNITY SCHOOLS SETASIDE	146,944	36,834	100,000	0	197,139	100,000
\$ CHG 20-21 MINUS 19-20	-537,180	248,233	217,575	-331,272	1,211,715	212,276
% CHG TOTAL AID	-2.88	1.31	4.20	-10.57	4.21	5.30
\$ CHG W/O BLDG, REORG BLDG AID	461,937	247,719	268,089	129,352	840,113	212,426
% CHG W/O BLDG, REORG BLDG AID	2.89	1.46	5.69	4.95	3.26	5.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	511301 HERMON DERALB	511602 LISBON	511901 MADRID HADDING	512001 MASSENA	512101 MORRISTOWN	512201 NORWOOD NORFOL
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	4,871,229	5,779,238	6,829,729	23,529,510	3,805,799	10,883,374
BOCES	720,738	967,262	929,168	3,426,930	558,678	1,417,826
HIGH TAX AID	164,835	0	0	0	154,897	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	7,222	11,418	12,681	54,898	4,164	20,122
SOFTWARE, LIBRARY, TEXTBOOK	30,881	45,242	53,750	210,237	18,188	65,549
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	5,794,905	6,803,160	7,825,328	27,221,575	4,541,726	12,386,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	311,543
HIGH COST EXCESS COST	227,584	493,488	432,922	1,656,375	230,288	912,151
PRIVATE EXCESS COST	19,308	0	0	0	0	30,381
TRANSPORTATION INCL SUMMER	557,617	924,612	925,033	1,103,834	492,139	1,327,282
BUILDING + BLDG REORG INCENT	534,451	690,110	1,049,370	3,747,591	293,622	1,778,502
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,237,842	9,005,592	10,373,672	33,936,381	5,641,403	16,746,730
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	227,985	100,000	116,262
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,942,835	7,062,621	8,262,193	27,999,294	4,632,485	12,906,479
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	311,543
HIGH COST EXCESS COST	210,324	466,441	398,026	1,685,278	225,763	880,197
PRIVATE EXCESS COST	34,475	0	0	0	0	34,164
TRANSPORTATION INCL SUMMER	673,744	953,590	965,160	1,177,672	645,991	1,422,365
BUILDING + BLDG REORG INCENT	529,899	717,552	1,001,368	3,747,492	296,232	1,772,060
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,494,654	9,294,426	10,767,766	35,233,016	5,884,099	17,326,808
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	227,985	100,000	116,262
\$ CHG 20-21 MINUS 19-20	256,812	288,834	394,094	1,296,635	242,696	580,078
% CHG TOTAL AID	3.55	3.21	3.80	3.82	4.30	3.46
\$ CHG W/O BLDG, REORG BLDG AID	261,364	261,392	442,096	1,296,734	240,086	586,520
% CHG W/O BLDG, REORG BLDG AID	3.90	3.14	4.74	4.30	4.49	3.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	19,876,742	6,280,697	4,569,846	10,353,353	8,144,676	156,686,796
BOCES	2,988,270	1,285,478	685,177	1,590,329	1,050,846	22,916,605
HIGH TAX AID	0	0	0	0	0	715,755
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	33,106	14,912	6,195	23,030	9,324	279,968
SOFTWARE, LIBRARY, TEXTBOOK	126,252	59,992	32,190	103,552	39,292	1,162,865
SUPP PUB EXCESS COST	0	0	0	0	0	26,260
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	23,022,370	7,641,079	5,293,408	12,070,264	9,244,141	181,788,249
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	74,620	175,250	316,780	2,741,692
HIGH COST EXCESS COST	844,365	277,846	326,439	768,436	279,910	8,619,993
PRIVATE EXCESS COST	249,888	0	0	168,634	88,554	673,140
TRANSPORTATION INCL SUMMER	758,291	576,332	609,680	1,386,406	1,231,850	16,548,194
BUILDING + BLDG REORG INCENT	4,854,713	1,351,089	202,506	3,211,545	1,828,303	28,547,629
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	29,962,396	9,946,198	6,506,653	17,780,535	12,989,538	238,919,097
COMMUNITY SCHOOLS SETASIDE	126,942	100,000	100,000	0	100,000	1,715,272
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	23,359,813	7,862,220	5,434,129	12,561,509	9,470,372	187,248,682
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	316,780	2,811,855
HIGH COST EXCESS COST	918,170	286,727	296,238	802,863	131,313	8,220,312
PRIVATE EXCESS COST	250,127	0	61,097	169,275	91,628	872,903
TRANSPORTATION INCL SUMMER	974,768	616,344	700,881	1,555,070	1,239,027	18,418,543
BUILDING + BLDG REORG INCENT	4,872,937	1,372,333	223,056	3,240,066	1,828,305	27,469,038
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	30,609,814	10,237,476	6,798,312	18,504,033	13,077,425	245,041,333
COMMUNITY SCHOOLS SETASIDE	213,444	100,000	100,000	34,828	100,000	1,873,436
\$ CHG 20-21 MINUS 19-20	647,418	291,278	291,659	723,498	87,887	6,122,236
% CHG TOTAL AID	2.16	2.93	4.48	4.07	0.68	
\$ CHG N/O BLDG, REORG BLDG AID	629,194	270,034	271,109	694,977	87,885	7,201,027
% CHG N/O BLDG, REORG BLDG AID	2.51	3.14	4.30	4.77	0.79	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOGA	CORINTH	EDINBURG	GALNAY	MECHANICVILLE
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	13,573,649	28,531,690	9,568,760	599,033	6,459,483	7,505,731
BOCES	2,129,119	2,856,432	609,839	31,671	839,431	858,931
HIGH TAX AID	0	0	0	193,761	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	47,871	140,782	18,476	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	249,295	814,954	87,976	8,073	9,809	21,113
SUPP PUB EXCESS COST	45,884	0	0	0	66,984	111,027
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	16,041,818	32,343,858	10,285,051	832,538	7,375,707	8,496,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
HIGH COST EXCESS COST	455,634	526,584	131,741	0	39,201	275,192
PRIVATE EXCESS COST	514,626	864,341	308,601	0	121,685	455,070
TRANSPORTATION INCL SUMMER	2,695,154	9,866,400	840,984	14,872	983,951	1,057,170
BUILDING + BLDG REORG INCENT	4,186,793	4,481,525	949,532	0	764,709	1,507,327
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	23,894,025	48,082,708	12,530,356	847,410	9,284,953	11,751,482
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	16,149,112	32,424,717	10,458,846	858,137	7,394,146	8,659,343
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
HIGH COST EXCESS COST	464,456	516,397	134,703	0	24,024	238,973
PRIVATE EXCESS COST	525,886	862,002	310,841	0	82,611	442,481
TRANSPORTATION INCL SUMMER	3,163,423	9,966,062	1,003,965	19,570	978,806	1,057,170
BUILDING + BLDG REORG INCENT	4,207,937	3,676,095	971,134	0	2,218,163	1,750,730
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	24,580,820	47,445,280	12,893,936	877,707	10,697,750	12,148,697
COMMUNITY SCHOOLS SETASIDE	67,190	0	27,801	0	0	32,408
\$ CHG 20-21 MINUS 19-20	686,795	-637,428	363,580	30,297	1,412,797	397,215
% CHG TOTAL AID	2.87	-1.33	2.90	3.58	15.22	3.38
\$ CHG N/O BLDG, REORG BLDG AID	665,651	168,002	341,978	30,297	-40,657	153,812
% CHG N/O BLDG, REORG BLDG AID	3.38	0.39	2.95	3.58	-0.48	1.50

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	19,142,890	17,820,894	11,594,904	22,591,411	6,968,268	4,531,750
BOCES	1,970,750	2,073,887	1,165,521	2,232,454	646,587	485,936
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	62,962	46,854	25,352	32,118	13,309	14,398
SOFTWARE, LIBRARY, TEXTBOOK	343,138	244,189	126,382	405,775	82,595	68,701
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	21,519,740	20,185,824	12,912,159	25,261,758	7,710,759	5,100,785
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
HIGH COST EXCESS COST	391,032	731,900	158,541	528,238	57,024	364,565
PRIVATE EXCESS COST	417,533	303,373	244,623	1,198,892	152,538	183,983
TRANSPORTATION INCL SUMMER	3,621,686	2,654,156	1,487,950	3,229,046	874,088	983,352
BUILDING + BLDG REORG INCENT	2,986,808	1,616,901	2,119,667	2,962,005	1,351,190	1,454,638
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	29,387,368	25,807,346	16,922,940	33,525,865	10,203,599	8,087,323
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	21,668,157	20,664,223	13,222,271	25,758,214	7,825,468	5,138,536
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
HIGH COST EXCESS COST	240,381	634,124	94,952	500,241	73,060	203,175
PRIVATE EXCESS COST	381,114	289,982	242,488	1,215,746	167,004	189,986
TRANSPORTATION INCL SUMMER	3,691,880	2,911,895	1,747,891	3,569,906	1,033,217	1,145,452
BUILDING + BLDG REORG INCENT	2,928,944	1,635,744	2,637,848	2,425,002	1,600,984	1,528,337
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	29,361,045	26,451,160	17,948,450	33,815,035	10,757,733	8,205,489
COMMUNITY SCHOOLS SETASIDE	86,384	73,686	35,974	0	0	25,000
\$ CHG 20-21 MINUS 19-20	-26,323	643,814	1,025,510	289,170	554,134	118,166
% CHG TOTAL AID	-0.09	2.49	6.06	0.86	5.43	1.46
\$ CHG H/O BLDG, REORG BLDG AID	31,541	624,971	507,329	826,173	304,340	44,467
% CHG H/O BLDG, REORG BLDG AID	0.12	2.58	3.43	2.70	3.44	0.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	148,888,463
BOCES	15,896,558
HIGH TAX AID	193,761
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	433,044
SOFTWARE, LIBRARY, TEXTBOOK	2,609,089
SUPP PUB EXCESS COST	45,884
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	168,066,799
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
HIGH COST EXCESS COST	3,659,652
PRIVATE EXCESS COST	4,765,265
TRANSPORTATION INCL SUMMER	28,268,430
BUILDING + BLDG REORG INCENT	24,381,095
OPERATING REORG. INCENTIVE	0
TOTAL	230,325,375
COMMUNITY SCHOOLS SETASIDE	0
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	170,221,170
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
HIGH COST EXCESS COST	3,124,486
PRIVATE EXCESS COST	4,783,141
TRANSPORTATION INCL SUMMER	30,289,253
BUILDING + BLDG REORG INCENT	25,580,918
OPERATING REORG. INCENTIVE	0
TOTAL	235,183,102
COMMUNITY SCHOOLS SETASIDE	348,443
\$ CHG 20-21 MINUS 19-20	4,857,727
% CHG TOTAL AID	
\$ CHG H/O BLDG, REORG BLDG AID	3,657,904
% CHG H/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						EX BDGT DATA
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	4,888,467	13,544,155	10,835,411	7,883,849	13,738,077	104,579,810
BOCES	666,268	1,506,637	1,896,225	1,142,646	1,391,529	4,915,559
HIGH TAX AID	0	0	0	405,052	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	719,796
HARDWARE & TECHNOLOGY	10,977	43,687	66,783	24,950	46,618	209,417
SOFTWARE, LIBRARY, TEXTBOOK	56,255	207,991	351,959	143,323	229,563	830,229
SUPP PUB EXCESS COST	0	0	0	24,469	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	5,621,967	15,302,470	13,150,378	9,630,319	15,405,787	111,254,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	0	0	0	0	4,748,555
HIGH COST EXCESS COST	141,410	448,749	497,865	241,965	557,599	2,736,195
PRIVATE EXCESS COST	123,631	502,897	418,656	86,167	634,956	4,566,617
TRANSPORTATION INCL SUMMER	945,620	1,677,880	3,088,969	1,741,098	1,884,143	9,067,938
BUILDING + BLDG REORG INCENT	1,588,611	3,247,927	6,877,618	1,467,181	5,022,306	13,133,710
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	8,567,879	21,179,923	24,033,486	13,166,730	23,504,791	145,507,826
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	1,289,187
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,675,133	15,455,164	13,496,177	9,673,665	15,958,897	114,489,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	0	0	0	0	4,748,555
HIGH COST EXCESS COST	125,888	421,717	724,412	346,448	574,542	2,876,713
PRIVATE EXCESS COST	189,661	598,821	498,144	124,428	719,580	4,945,353
TRANSPORTATION INCL SUMMER	1,001,323	1,826,755	3,297,116	2,319,613	2,212,128	8,992,442
BUILDING + BLDG REORG INCENT	1,437,166	1,941,486	7,074,389	1,473,032	4,433,473	6,363,655
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	8,575,811	20,243,943	25,090,238	13,937,186	23,898,620	142,416,085
COMMUNITY SCHOOLS SETASIDE	25,000	54,513	0	0	109,229	1,811,614
% CHG 20-21 MINUS 19-20	7.932	-935.980	1,056.752	770.456	393.829	-3,091.741
% CHG TOTAL AID	0.09	-4.42	4.40	5.85	1.68	-2.12
% CHG W/O BLDG, REORG BLDG AID	159.377	370.461	859.981	764.605	982.662	3,678.314
% CHG W/O BLDG, REORG BLDG AID	2.28	2.07	5.01	6.54	5.32	2.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	155,469,769
BOCES	11,518,864
HIGH TAX AID	405,052
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	719,796
HARDWARE & TECHNOLOGY	402,432
SOFTWARE, LIBRARY, TEXTBOOK	1,825,350
SUPP PUB EXCESS COST	24,469
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	170,365,732
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,895,195
HIGH COST EXCESS COST	4,623,783
PRIVATE EXCESS COST	6,432,924
TRANSPORTATION INCL SUMMER	18,405,648
BUILDING + BLDG REORG INCENT	31,337,353
OPERATING REORG. INCENTIVE	0
TOTAL	235,960,635
COMMUNITY SCHOOLS SETASIDE	1,289,187
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	174,748,403
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,895,195
HIGH COST EXCESS COST	5,069,720
PRIVATE EXCESS COST	7,075,987
TRANSPORTATION INCL SUMMER	19,649,377
BUILDING + BLDG REORG INCENT	22,723,201
OPERATING REORG. INCENTIVE	0
TOTAL	234,161,883
COMMUNITY SCHOOLS SETASIDE	2,000,356
% CHG 20-21 MINUS 19-20	-1,798,752
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	6,815,400
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHOHARIE 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						EX BDTG DATA
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	2,464,826	2,481,970	7,785,803	14,885,600	7,495,778	3,696,342
BOCES	201,894	347,744	591,629	1,202,419	1,122,621	430,149
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	2,914	10,625	28,960	15,403	3,772
SOFTWARE, LIBRARY, TEXTBOOK	23,294	15,743	55,128	130,730	70,902	18,212
SUPP PUB EXCESS COST	14,764	3,232	0	0	11,116	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	2,843,962	2,851,603	8,791,105	16,247,709	8,715,820	4,232,713
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	14,128	243,236	416,368	372,000	41,716
HIGH COST EXCESS COST	562	50,313	0	404,323	225,373	3,985
PRIVATE EXCESS COST	14,640	0	125,831	120,264	215,534	0
TRANSPORTATION INCL SUMMER	325,549	287,976	1,257,125	2,475,040	1,372,296	509,469
BUILDING + BLDG REORG INCENT	19,141	525,939	1,481,023	2,158,232	1,551,742	701,163
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	3,226,354	3,729,959	11,898,320	21,821,936	12,452,765	5,489,046
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,881,071	2,858,732	9,167,075	16,731,770	8,841,445	4,278,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716
HIGH COST EXCESS COST	30,319	30,890	23,636	243,490	205,043	1,205
PRIVATE EXCESS COST	30,283	0	115,332	169,491	221,319	0
TRANSPORTATION INCL SUMMER	400,372	232,522	1,309,658	2,543,542	1,596,576	584,012
BUILDING + BLDG REORG INCENT	96,943	525,939	1,512,669	2,112,085	986,944	500,412
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	3,432,088	3,672,807	12,371,616	22,216,746	12,223,327	5,405,586
COMMUNITY SCHOOLS SETASIDE	30,000	100,000	100,000	44,501	25,000	100,000
% CHG 20-21 MINUS 19-20	205,734	-57,152	473,296	394,810	-229,438	-83,460
% CHG TOTAL AID	6.38	-1.53	3.98	1.81	-1.84	-1.52
% CHG W/O BLDG, REORG BLDG AID	127,932	-57,152	441,650	440,957	335,360	117,291
% CHG W/O BLDG, REORG BLDG AID	3.99	-1.78	4.24	2.24	3.08	2.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SCHOHARIE 2020-21 EXECUTIVE BUDGET PROPOSAL RUN NO. BT202-1
 COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	38,810,319
BOCES	3,826,456
HIGH TAX AID	971,342
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	61,674
SOFTWARE, LIBRARY, TEXTBOOK	314,009
SUPP PUB EXCESS COST	29,112
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	43,682,912
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,109,948
HIGH COST EXCESS COST	684,556
PRIVATE EXCESS COST	476,269
TRANSPORTATION INCL SUMMER	6,227,455
BUILDING + BLDG REORG INCENT	6,437,240
OPERATING REORG. INCENTIVE	0
TOTAL	58,618,380
COMMUNITY SCHOOLS SETASIDE	300,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	44,758,334
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,120,544
HIGH COST EXCESS COST	504,583
PRIVATE EXCESS COST	536,425
TRANSPORTATION INCL SUMMER	6,667,292
BUILDING + BLDG REORG INCENT	5,734,992
OPERATING REORG. INCENTIVE	0
TOTAL	59,322,170
COMMUNITY SCHOOLS SETASIDE	399,501
% CHG 20-21 MINUS 19-20	703,790
% CHG TOTAL AID	
% CHG W/O BLDG, REORG BLDG AID	1,406,038
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	HATKINS GLEN	TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	7,664,878	10,220,219	17,885,097
BOCES	1,068,568	1,289,635	2,358,203
HIGH TAX AID	0	0	0
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	12,773	13,112	25,888
SOFTWARE, LIBRARY, TEXTBOOK	57,501	80,917	138,418
SUPP PUB EXCESS COST	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	8,803,720	11,603,886	20,407,606
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
HIGH COST EXCESS COST	159,109	230,807	389,916
PRIVATE EXCESS COST	0	0	0
TRANSPORTATION INCL SUMMER	811,776	888,284	1,700,060
BUILDING + BLDG REORG INCENT	1,552,931	1,878,664	3,431,595
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	11,847,553	15,256,820	27,104,373
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	9,201,653	11,657,895	20,859,548
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
HIGH COST EXCESS COST	129,002	193,411	322,413
PRIVATE EXCESS COST	0	0	0
TRANSPORTATION INCL SUMMER	955,908	1,108,588	2,064,496
BUILDING + BLDG REORG INCENT	882,780	1,868,238	2,751,018
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	11,689,360	15,483,311	27,172,671
COMMUNITY SCHOOLS SETASIDE	132,306	25,000	157,306
% CHG 20-21 MINUS 19-20	-158,193	226,491	68,298
% CHG TOTAL AID	-1.34	1.48	
% CHG W/O BLDG, REORG BLDG AID	511,958	236,917	748,875
% CHG W/O BLDG, REORG BLDG AID	4.97	1.77	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	8,631,632	3,798,789	8,976,533	16,417,292	37,824,246
BOCES	1,130,500	583,672	1,306,835	2,384,446	5,405,453
HIGH TAX AID	273,715	125,110	0	0	398,825
SPECIAL SERVICES	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
HARDWARE & TECHNOLOGY	7,644	5,048	24,805	30,338	67,835
SOFTWARE, LIBRARY, TEXTBOOK	55,684	33,603	104,195	131,926	325,408
SUPP PUB EXCESS COST	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	10,099,175	4,546,222	10,412,368	18,964,002	44,021,767
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252
HIGH COST EXCESS COST	72,014	73,269	1,316,425	1,639,062	3,100,770
PRIVATE EXCESS COST	131,512	15,683	0	45,743	192,938
TRANSPORTATION INCL SUMMER	793,122	444,867	1,264,886	1,560,978	4,063,853
BUILDING + BLDG REORG INCENT	3,171,124	1,180,635	2,898,023	5,809,287	13,059,069
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	14,531,208	6,414,212	15,905,282	28,241,947	65,092,649
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	123,111	323,111
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	10,181,171	4,557,587	10,472,380	19,011,412	44,222,550
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252
HIGH COST EXCESS COST	119,395	107,268	1,284,846	1,398,824	2,910,333
PRIVATE EXCESS COST	164,828	17,402	0	32,683	214,913
TRANSPORTATION INCL SUMMER	929,035	493,699	1,432,724	1,702,072	4,557,530
BUILDING + BLDG REORG INCENT	3,131,735	863,730	1,722,207	4,775,707	10,493,379
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	14,790,425	6,193,222	14,925,737	27,143,573	63,052,957
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	33,982	123,111	357,093
% CHG 20-21 MINUS 19-20	259,217	-220,990	-979,545	-1,098,374	-2,039,692
% CHG TOTAL AID	1.78	-3.45	-6.16	-3.89	
% CHG W/O BLDG, REORG BLDG AID	298,606	95,915	196,271	-64,794	525,998
% CHG W/O BLDG, REORG BLDG AID	2.63	1.83	1.51	-0.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	14,328,459	6,330,934	16,453,340	3,558,513	10,529,484	31,245,892
BOCES	2,272,297	780,969	2,032,760	618,433	1,650,268	4,931,631
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,946	7,772	27,940	4,172	15,737	88,033
SOFTWARE, LIBRARY, TEXTBOOK	44,412	34,582	112,461	20,092	62,786	393,798
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	16,665,114	7,154,257	18,626,501	4,201,210	12,258,275	36,659,354
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665
HIGH COST EXCESS COST	102,945	30,358	208,522	40,692	132,956	575,779
PRIVATE EXCESS COST	0	84,122	0	0	0	0
TRANSPORTATION INCL SUMMER	1,481,278	913,149	1,456,713	503,249	1,222,304	5,137,115
BUILDING + BLDG REORG INCENT	4,531,708	1,954,343	2,996,167	1,078,455	2,798,007	9,148,935
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	22,731,869	10,056,799	24,338,704	5,900,557	16,645,308	51,222,086
COMMUNITY SCHOOLS SETASIDE	132,624	100,000	139,788	100,000	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	17,314,266	7,351,386	18,990,520	4,367,227	12,634,846	37,144,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665
HIGH COST EXCESS COST	134,824	47,790	194,514	38,735	119,305	503,563
PRIVATE EXCESS COST	0	84,248	0	0	0	0
TRANSPORTATION INCL SUMMER	1,481,278	913,149	1,456,713	503,249	1,222,304	5,137,115
BUILDING + BLDG REORG INCENT	4,531,708	1,954,343	2,996,167	1,078,455	2,798,007	9,148,935
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	24,007,860	10,446,456	24,920,990	6,080,164	17,083,263	52,254,604
COMMUNITY SCHOOLS SETASIDE	132,624	100,000	139,788	100,000	100,000	113,538
\$ CHG 20-21 MINUS 19-20	1,275,991	389,657	582,286	179,607	437,955	1,032,518
% CHG TOTAL AID	5.61	3.87	2.39	3.04	2.63	2.02
\$ CHG W/O BLDG, REORG BLDG AID	578,246	377,349	511,669	179,606	535,785	973,223
% CHG W/O BLDG, REORG BLDG AID	3.06	4.65	2.39	3.72	3.90	2.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG EX BDDT DATA	HAMMONDSPORT
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	12,707,444	18,996,564	4,569,022	4,582,618	6,524,381	3,144,102
BOCES	1,728,782	3,512,914	850,551	454,534	726,943	406,212
HIGH TAX AID	0	0	0	0	0	193,401
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,027	33,274	8,364	5,549	7,236	0
SOFTWARE, LIBRARY, TEXTBOOK	72,244	127,497	19,898	26,808	31,184	32,297
SUPP PUB EXCESS COST	5,967	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	14,533,464	22,670,249	5,447,835	5,069,509	7,289,744	3,776,012
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	110,444	54,000
HIGH COST EXCESS COST	199,100	227,423	74,310	0	31,811	22,053
PRIVATE EXCESS COST	0	0	113,372	0	0	0
TRANSPORTATION INCL SUMMER	1,292,243	995,709	490,886	657,699	748,465	171,991
BUILDING + BLDG REORG INCENT	1,388,472	5,973,550	580,121	1,001,752	537,705	800,099
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	17,520,458	30,675,298	6,777,220	6,833,256	8,718,169	4,824,155
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	0	100,000	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	14,775,940	22,726,924	5,645,070	5,208,709	7,421,032	3,785,452
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000
HIGH COST EXCESS COST	199,100	86,262	40,874	15,313	11,668	19,871
PRIVATE EXCESS COST	0	0	117,178	0	0	0
TRANSPORTATION INCL SUMMER	1,408,362	1,152,271	519,093	688,262	709,035	197,078
BUILDING + BLDG REORG INCENT	1,387,440	6,109,336	671,599	1,019,665	648,187	577,475
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	17,882,017	30,883,160	7,064,510	7,036,245	8,905,888	4,633,876
COMMUNITY SCHOOLS SETASIDE	105,783	152,327	25,000	100,000	130,000	0
\$ CHG 20-21 MINUS 19-20	361,559	207,862	287,290	202,989	187,719	-190,279
% CHG TOTAL AID	2.06	0.68	4.24	2.97	2.15	-3.94
\$ CHG W/O BLDG, REORG BLDG AID	362,591	72,076	195,812	185,076	77,237	32,345
% CHG W/O BLDG, REORG BLDG AID	2.25	0.29	3.16	3.17	0.94	0.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2019-20 BASE YEAR AIDS:		
FOUNDATION AID PRE-ADJUST.	16,449,231	149,419,984
BOCES	1,618,437	21,584,731
HIGH TAX AID	0	193,401
SPECIAL SERVICES	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
HARDWARE & TECHNOLOGY	24,043	261,093
SOFTWARE, LIBRARY, TEXTBOOK	101,322	1,079,381
SUPP PUB EXCESS COST	0	5,967
ACADEMIC ENHANCEMENT	0	0
SUBTOTAL: FOUNDATION AID	18,193,033	172,544,557
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	4,032,447
HIGH COST EXCESS COST	113,479	1,755,432
PRIVATE EXCESS COST	190,441	1,387,335
TRANSPORTATION INCL SUMMER	1,924,929	16,034,075
BUILDING + BLDG REORG INCENT	1,865,099	33,912,277
OPERATING REORG. INCENTIVE	0	0
TOTAL	22,422,844	228,666,723
COMMUNITY SCHOOLS SETASIDE	125,273	1,155,795
2020-21 ESTIMATED AIDS:		
FOUNDATION AID	18,592,958	175,958,406
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	4,037,969
HIGH COST EXCESS COST	117,873	1,529,692
PRIVATE EXCESS COST	176,134	502,810
TRANSPORTATION INCL SUMMER	1,924,929	17,312,838
BUILDING + BLDG REORG INCENT	2,685,068	35,606,385
OPERATING REORG. INCENTIVE	0	0
TOTAL	23,749,067	234,948,100
COMMUNITY SCHOOLS SETASIDE	125,273	1,324,333
\$ CHG 20-21 MINUS 19-20	1,326,223	6,281,377
% CHG TOTAL AID	5.91	
\$ CHG W/O BLDG, REORG BLDG AID	506,254	4,587,269
% CHG W/O BLDG, REORG BLDG AID	2.46	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,523,065	23,768,762	33,521,993	39,776,014	38,987,561	17,462,664
BOCES	1,115,914	1,950,476	2,022,277	2,897,721	2,758,640	2,624,936
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,306	51,467	74,345	87,816	87,441	42,044
SOFTWARE, LIBRARY, TEXTBOOK	133,351	310,249	391,143	470,632	433,691	287,506
SUPP PUB EXCESS COST	0	79,682	129,755	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	7,429,387	27,894,005	37,817,857	45,849,155	43,977,367	21,692,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	145,953	1,730,323	3,293,968	1,768,944	1,317,682	343,402
PRIVATE EXCESS COST	141,634	464,015	712,502	1,071,605	674,886	856,706
TRANSPORTATION INCL SUMMER	646,645	2,590,207	4,376,894	3,947,156	650,664	243,257
BUILDING + BLDG REORG INCENT	645,706	2,417,330	2,399,295	2,724,859	4,486,571	4,069,530
OPERATING REORG. INCENTIVE	0	0	0	0	4,135,863	1,728,927
TOTAL	9,009,325	35,095,880	48,600,516	55,361,719	65,295,033	28,934,570
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,121,747	395,052
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,705,892	28,267,810	38,519,918	46,605,370	46,693,545	22,930,165
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	151,441	1,541,485	2,574,621	2,155,810	1,317,682	343,402
PRIVATE EXCESS COST	149,027	489,641	863,304	1,291,901	5,992,251	1,139,861
TRANSPORTATION INCL SUMMER	675,102	2,767,562	4,402,194	3,913,923	635,495	220,080
BUILDING + BLDG REORG INCENT	700,245	1,895,899	2,186,347	2,780,327	8,852,759	3,952,328
OPERATING REORG. INCENTIVE	0	0	0	0	3,570,413	1,332,278
TOTAL	9,381,707	34,962,397	48,546,384	56,747,331	67,062,145	29,918,114
COMMUNITY SCHOOLS SETASIDE	0	0	112,502	122,422	1,340,026	475,401
\$ CHG 20-21 MINUS 19-20	372,382	-133,483	-54,132	1,385,612	1,767,112	983,544
% CHG TOTAL AID	4.13	-0.38	-0.11	2.50	2.71	3.40
\$ CHG W/O BLDG, REORG BLDG AID	317,843	387,948	158,816	1,330,144	2,332,562	1,380,193
% CHG W/O BLDG, REORG BLDG AID	3.80	1.19	0.34	2.53	3.81	5.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	WYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW		EX BGDG DATA				
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	19,780,232	32,602,899	27,326,035	23,590,550	88,706,928	2,887,364
BOCES	1,905,662	1,976,382	1,542,673	1,257,038	4,968,390	288,824
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,438	58,030	64,219	55,999	177,133	0
SOFTWARE, LIBRARY, TEXTBOOK	178,030	230,973	498,231	303,019	1,040,710	83,316
SUPP PUB EXCESS COST	0	0	0	109,902	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
SUBTOTAL: FOUNDATION AID	24,560,780	38,075,962	30,257,941	26,774,899	98,915,987	3,363,622
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
HIGH COST EXCESS COST	626,544	2,212,177	639,738	66,568	3,636,864	7,156
PRIVATE EXCESS COST	403,072	238,747	181,582	56,410	1,581,215	52,585
TRANSPORTATION INCL SUMMER	2,866,253	2,377,013	3,663,836	2,630,507	11,648,057	62,794
BUILDING + BLDG REORG INCENT	948,664	2,357,839	12,019,942	2,273,368	11,153,955	232,313
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	29,877,644	45,684,377	46,763,039	32,036,652	127,532,478	3,794,070
COMMUNITY SCHOOLS SETASIDE	155,264	957,458	0	161,823	481,460	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	25,405,065	39,667,571	30,333,585	26,926,056	99,542,691	3,419,998
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	0	234,900	599,400	75,600
HIGH COST EXCESS COST	1,067,176	3,035,667	513,196	1,050,607	3,486,032	19,779
PRIVATE EXCESS COST	402,772	250,026	238,385	85,366	1,841,956	51,417
TRANSPORTATION INCL SUMMER	3,201,891	2,732,947	3,917,749	2,683,139	12,287,092	62,025
BUILDING + BLDG REORG INCENT	1,029,792	2,351,061	11,282,423	1,459,185	11,026,488	386,149
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	31,579,022	48,459,911	46,285,338	32,439,253	128,783,659	4,017,968
COMMUNITY SCHOOLS SETASIDE	155,264	1,109,809	0	161,823	860,875	0
\$ CHG 20-21 MINUS 19-20	1,701,378	2,775,534	-477,701	402,601	1,251,181	223,898
% CHG TOTAL AID	5.69	6.08	-1.02	1.26	0.98	5.90
\$ CHG W/O BLDG, REORG BLDG AID	1,620,250	2,782,312	259,818	1,216,784	1,378,648	70,062
% CHG W/O BLDG, REORG BLDG AID	5.60	6.42	0.75	4.09	1.18	1.97

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	12,909,110	14,090,960	19,044,294	65,269,984	65,494,748	49,168,329
BOCES	455,869	1,418,885	2,073,576	2,637,289	2,121,469	2,057,180
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	30,860	39,127	45,411	139,237	140,754	116,843
SOFTWARE, LIBRARY, TEXTBOOK	183,957	208,054	240,400	748,329	759,835	620,760
SUPP PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	13,974,450	16,809,642	22,257,159	71,195,977	72,662,207	53,847,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	4,574,501	998,204	646,790
HIGH COST EXCESS COST	344,748	962,154	751,246	2,476,458	4,277,413	4,082,036
PRIVATE EXCESS COST	156,102	196,565	111,772	674,862	1,397,982	526,952
TRANSPORTATION INCL SUMMER	2,339,404	1,834,746	2,925,967	9,893,032	9,757,530	4,871,586
BUILDING + BLDG REORG INCENT	1,168,221	3,587,319	2,414,509	7,128,473	8,707,407	9,302,341
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	17,982,925	23,390,426	28,704,089	95,943,403	97,794,743	73,276,739
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,238,072	950,321
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	14,009,386	16,851,666	22,409,111	71,882,911	73,983,204	54,887,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	197,136	4,574,501	998,204	646,790
HIGH COST EXCESS COST	322,238	896,614	1,477,018	2,240,719	4,311,414	4,011,627
PRIVATE EXCESS COST	163,843	294,236	163,245	778,804	1,390,534	559,980
TRANSPORTATION INCL SUMMER	2,435,643	2,239,940	2,796,349	10,871,209	9,656,094	5,030,492
BUILDING + BLDG REORG INCENT	954,339	3,070,465	2,394,929	7,255,966	3,429,048	8,639,118
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	17,885,449	23,352,921	29,437,788	97,604,110	93,768,498	73,775,912
COMMUNITY SCHOOLS SETASIDE	0	0	70,092	316,033	1,574,326	1,203,422
\$ CHG 20-21 MINUS 19-20	-97,476	-37,505	733,699	1,660,707	-4,026,245	499,180
% CHG TOTAL AID	-0.54	-0.16	2.56	1.73	-4.12	0.68
\$ CHG W/O BLDG, REORG BLDG AID	116,406	479,349	753,279	1,533,214	1,252,114	1,162,403
% CHG W/O BLDG, REORG BLDG AID	0.69	2.42	2.87	1.73	1.41	1.82

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 SOUTH COUNTRY	580301 EAST HAMPTON	580303 AMAGANSETT
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	89,723,508	7,947,458	4,170,704	35,914,835	2,123,117	201,693
BOCES	2,942,477	448,294	319,281	1,658,308	298,261	52,056
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	159,506	26,545	9,707	59,052	0	0
SOFTWARE, LIBRARY, TEXTBOOK	723,794	125,228	80,670	352,548	46,275	9,841
SUPP PUB EXCESS COST	0	24,725	0	0	16,426	1,457
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	97,301,762	9,367,996	4,903,714	40,778,919	2,627,760	315,047
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
HIGH COST EXCESS COST	6,949,324	661,257	311,002	1,147,390	0	0
PRIVATE EXCESS COST	1,039,602	27,963	64,599	592,937	7,971	0
TRANSPORTATION INCL SUMMER	13,021,012	985,565	666,227	4,776,907	126,858	14,814
BUILDING + BLDG REORG INCENT	10,516,692	1,608,545	832,864	9,199,477	421,589	12,306
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	130,314,659	12,780,926	6,808,572	57,120,010	3,238,178	374,567
COMMUNITY SCHOOLS SETASIDE	1,998,531	0	0	527,035	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	100,052,980	9,669,995	4,915,973	41,283,207	2,753,922	328,765
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
HIGH COST EXCESS COST	6,606,088	699,517	260,297	1,222,055	117,226	0
PRIVATE EXCESS COST	1,040,603	27,147	70,072	615,583	19,072	0
TRANSPORTATION INCL SUMMER	16,135,322	981,154	769,610	6,063,673	136,057	17,195
BUILDING + BLDG REORG INCENT	10,520,662	1,633,933	881,619	9,192,012	404,848	12,306
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	135,841,922	13,141,346	6,927,737	59,000,910	3,483,125	390,666
COMMUNITY SCHOOLS SETASIDE	2,406,161	54,929	0	657,274	0	0
% CHG 20-21 MINUS 19-20	5,527,263	360,420	119,165	1,880,900	244,947	16,099
CHG TOTAL AID	4.24	2.82	1.75	3.29	7.56	4.30
% CHG W/O BLDG, REORG BLDG AID	5,523,293	335,832	70,410	1,888,365	261,688	16,099
CHG W/O BLDG, REORG BLDG AID	4.61	3.01	1.18	3.94	9.29	4.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580304 SPRINGS	580305 SAG HARBOR	580306 MONTAUK	580401 ELWOOD	580402 COLD SPRING HA	580403 HUNTINGTON
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	792,065	1,288,790	498,148	8,358,025	1,881,858	9,703,433
BOCES	148,515	161,966	105,526	958,450	894,133	2,191,693
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	23,232	0	34,063
SOFTWARE, LIBRARY, TEXTBOOK	74,112	75,166	30,078	168,913	139,221	425,151
SUPP PUB EXCESS COST	0	0	0	0	0	168,228
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	1,356,901	1,691,352	803,738	10,554,669	3,070,824	12,964,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	19,568	33,750	0	0	330,192
HIGH COST EXCESS COST	81,150	0	0	28,727	20,354	666,351
PRIVATE EXCESS COST	21,337	5,516	0	151,680	36,806	432,341
TRANSPORTATION INCL SUMMER	61,509	77,155	79,708	1,695,019	231,885	3,501,647
BUILDING + BLDG REORG INCENT	20,434	142,086	0	179,820	495,651	801,648
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	1,603,431	1,930,161	917,196	12,609,915	3,855,520	18,696,750
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	1,425,275	1,740,448	814,984	10,791,690	3,286,062	13,521,578
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	19,568	33,750	0	0	335,605
HIGH COST EXCESS COST	161,492	1,610	0	303,496	18,373	800,415
PRIVATE EXCESS COST	21,233	5,516	0	122,299	51,262	415,128
TRANSPORTATION INCL SUMMER	60,638	77,969	88,597	1,802,682	223,678	3,606,683
BUILDING + BLDG REORG INCENT	26,087	10,192	0	436,312	526,156	834,598
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	1,756,825	1,835,735	937,331	13,456,479	4,105,531	19,514,007
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 20-21 MINUS 19-20	153,394	-94,426	20,135	846,564	250,011	817,257
CHG TOTAL AID	9.57	-4.89	2.20	6.71	6.48	4.37
% CHG W/O BLDG, REORG BLDG AID	147,741	37,468	20,135	590,072	219,506	784,307
CHG W/O BLDG, REORG BLDG AID	9.33	2.10	2.20	4.75	6.53	4.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	8,994,301	19,440,351	9,411,808	23,021,632	21,753,298	31,956,509
BOCES	2,157,110	1,606,987	1,022,731	2,102,533	2,481,068	1,774,069
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	34,190	32,828	39,807	98,327	98,861
SOFTWARE, LIBRARY, TEXTBOOK	449,031	660,887	254,986	467,927	541,712	517,966
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	12,336,184	23,098,194	11,349,880	28,885,466	27,702,203	37,065,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	502,247	172,800	378,000	280,825	2,738,845
HIGH COST EXCESS COST	515,244	1,443,318	180,858	805,369	1,366,272	1,558,086
PRIVATE EXCESS COST	519,522	744,399	383,467	638,978	947,198	430,897
TRANSPORTATION INCL SUMMER	964,773	3,720,644	1,941,555	5,420,768	4,758,621	4,428,537
BUILDING + BLDG REORG INCENT	1,256,714	3,194,694	2,537,104	4,696,392	2,332,009	3,694,734
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	15,659,209	32,705,496	16,565,664	40,824,973	37,387,128	49,916,408
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	757,890
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	12,627,011	23,300,331	11,741,194	29,170,283	28,675,374	38,525,815
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	2,785,585
HIGH COST EXCESS COST	642,900	1,074,175	275,832	812,699	990,184	1,665,178
PRIVATE EXCESS COST	498,101	744,245	410,377	593,828	1,050,874	416,962
TRANSPORTATION INCL SUMMER	1,131,378	4,638,224	2,081,945	5,761,729	4,990,706	4,482,213
BUILDING + BLDG REORG INCENT	1,271,244	3,307,043	1,105,385	4,815,849	2,309,796	3,222,958
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	16,238,006	33,652,763	15,787,533	41,532,388	38,297,759	51,098,711
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	960,597
\$ CHG 20-21 MINUS 19-20	578,797	947,267	-778,131	707,415	910,631	1,182,303
% CHG TOTAL AID	3.70	2.90	-4.70	1.73	2.44	2.37
\$ CHG W/O BLDG, REORG BLDG AID	564,267	834,918	653,588	587,958	932,844	1,654,079
% CHG W/O BLDG, REORG BLDG AID	3.92	2.83	4.66	1.63	2.66	3.58

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOIT
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	14,794,193	26,823,253	18,637,842	10,771,161	9,345,767	32,610,526
BOCES	925,636	1,793,029	1,270,194	1,240,212	1,239,899	3,648,964
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	37,364	54,325	39,430	27,083	13,854	62,984
SOFTWARE, LIBRARY, TEXTBOOK	231,510	315,355	234,334	175,856	283,445	469,878
SUPP PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	17,016,064	30,707,393	21,921,645	13,699,988	11,461,746	40,092,850
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
HIGH COST EXCESS COST	493,891	526,536	488,101	419,546	227,501	1,950,222
PRIVATE EXCESS COST	259,688	305,654	121,342	23,800	678,123	400,965
TRANSPORTATION INCL SUMMER	1,881,386	2,441,144	1,471,896	693,900	1,611,743	4,765,936
BUILDING + BLDG REORG INCENT	3,964,745	3,719,397	2,064,190	2,978,746	2,323,900	7,487,468
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	23,616,374	37,918,824	26,067,174	17,815,980	16,303,013	55,094,071
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	17,098,508	30,784,161	22,136,373	13,780,870	11,499,350	40,193,082
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
HIGH COST EXCESS COST	460,562	692,531	448,220	427,250	245,410	1,539,353
PRIVATE EXCESS COST	250,042	390,142	121,703	62,819	596,914	521,613
TRANSPORTATION INCL SUMMER	1,903,973	2,516,634	1,512,130	642,603	1,719,309	4,734,453
BUILDING + BLDG REORG INCENT	2,650,651	4,098,679	2,175,952	2,733,444	2,308,832	7,117,057
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	22,363,736	38,700,847	26,394,558	17,646,986	16,369,815	54,502,188
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	-1,252,638	782,023	327,384	-168,994	66,802	-591,883
% CHG TOTAL AID	-5.30	2.06	1.26	-0.95	0.41	-1.07
\$ CHG W/O BLDG, REORG BLDG AID	61,456	402,741	215,622	76,308	81,870	-221,472
% CHG W/O BLDG, REORG BLDG AID	0.31	1.18	0.90	0.51	0.59	-0.47

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	24,050,024	212,754,016	78,703,759	202,883	6,490,820	17,218,765
BOCES	1,249,986	6,306,066	3,505,963	57,218	996,864	1,944,192
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SPECIAL SERVICES	0	0	0	0	0	1,348,049
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	51,103
HARDWARE & TECHNOLOGY	72,852	391,661	154,076	0	16,903	0
SOFTWARE, LIBRARY, TEXTBOOK	373,607	1,558,217	641,830	1,915	170,658	495,677
SUPP PUB EXCESS COST	91,039	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
SUBTOTAL: FOUNDATION AID	26,992,969	228,058,291	92,815,634	312,016	8,842,376	23,314,599
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623	1,608,684	0	0	673,254
HIGH COST EXCESS COST	711,957	12,717,710	6,060,613	0	189,749	1,313,241
PRIVATE EXCESS COST	397,429	2,011,451	868,406	0	90,753	155,192
TRANSPORTATION INCL SUMMER	2,197,912	20,746,035	9,146,439	39,353	1,362,459	4,457,199
BUILDING + BLDG REORG INCENT	2,646,183	15,109,377	6,219,312	17,397	1,857,138	2,611,119
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	32,946,450	286,826,487	116,719,088	368,766	12,342,475	32,524,604
COMMUNITY SCHOOLS SETASIDE	0	5,959,943	2,032,346	0	0	305,458
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	27,060,451	239,377,362	97,059,789	320,690	8,864,481	24,426,624
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623	1,608,684	0	0	673,254
HIGH COST EXCESS COST	692,319	10,504,274	5,564,038	0	163,833	1,559,469
PRIVATE EXCESS COST	426,172	2,217,216	990,129	0	87,054	165,040
TRANSPORTATION INCL SUMMER	2,344,971	20,916,782	9,758,854	46,836	1,610,104	5,093,532
BUILDING + BLDG REORG INCENT	1,817,639	15,136,889	7,512,763	17,398	2,070,369	2,859,199
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	32,341,552	296,336,146	122,494,257	384,924	12,795,841	34,777,118
COMMUNITY SCHOOLS SETASIDE	0	6,957,849	2,409,814	0	0	460,012
% CHG 20-21 MINUS 19-20	-604,898	9,509,659	5,775,169	16,158	453,366	2,252,514
% CHG TOTAL AID	-1.84	3.32	4.95	4.38	3.67	6.93
% CHG W/O BLDG, REORG BLDG AID	223,646	9,482,147	4,481,718	16,157	240,135	2,004,434
% CHG W/O BLDG, REORG BLDG AID	0.74	3.49	4.06	4.60	2.29	6.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	EX QUOGUE
SEE NOTE BELOW						EX BDGT DATA
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	397,353	26,389,123	11,050,374	314,863	1,567,918	212,528
BOCES	45,712	3,029,165	1,488,725	89,674	200,091	63,684
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	95,170	23,200	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	5,604	759,848	258,472	23,350	94,521	10,389
SUPP PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	548,669	32,207,316	13,706,188	577,273	2,098,777	341,098
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,002,869	353,347	37,800	63,180	0
PRIVATE EXCESS COST	0	796,671	400,070	5,540	34,587	0
TRANSPORTATION INCL SUMMER	22,068	6,183,468	1,673,967	29,053	45,323	15,400
BUILDING + BLDG REORG INCENT	39,869	6,377,956	2,368,717	1,484	200,392	7,545
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	610,606	46,568,280	18,500,289	651,150	2,517,697	364,041
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	566,231	32,334,110	13,740,453	601,766	2,123,688	352,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,192,335	501,832	37,800	63,180	0
PRIVATE EXCESS COST	0	772,352	382,889	4,530	43,165	0
TRANSPORTATION INCL SUMMER	22,957	6,119,694	1,821,022	31,517	41,662	15,830
BUILDING + BLDG REORG INCENT	67,897	6,742,655	2,349,271	200	208,650	7,545
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	657,085	47,161,146	18,795,467	675,813	2,562,018	376,195
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG 20-21 MINUS 19-20	46,479	592,866	295,178	24,663	44,321	12,154
% CHG TOTAL AID	7.61	1.27	1.60	3.79	1.76	3.34
% CHG W/O BLDG, REORG BLDG AID	18,451	228,167	312,624	25,947	36,063	12,154
% CHG W/O BLDG, REORG BLDG AID	3.23	0.57	1.94	3.99	1.56	3.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	4,146,182	1,635,849	505,597	18,204,872	492,085	812,358
BOCES	275,901	211,892	186,088	1,208,994	69,135	275,992
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	2,009	0	0	49,046	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,315	126,839	17,140	264,102	31,325	55,871
SUPP PUB EXCESS COST	0	4,890	0	117,918	15,263	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	5,175,142	2,098,480	758,825	20,739,287	895,623	1,277,936
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
HIGH COST EXCESS COST	103,992	45,319	0	1,217,171	50,643	0
PRIVATE EXCESS COST	77,681	3,710	0	101,374	0	0
TRANSPORTATION INCL SUMMER	659,290	195,083	44,215	2,409,245	79,225	89,528
BUILDING + BLDG REORG INCENT	266,365	440,251	17,482	12,582,780	29,015	4,228
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	6,371,570	2,885,443	820,522	37,179,577	1,108,506	1,371,692
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	5,353,564	2,181,361	763,652	21,217,424	907,730	1,324,124
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
HIGH COST EXCESS COST	120,851	37,952	0	1,292,163	29,505	0
PRIVATE EXCESS COST	132,320	6,020	0	158,566	0	0
TRANSPORTATION INCL SUMMER	732,124	215,362	47,457	2,584,097	86,123	126,258
BUILDING + BLDG REORG INCENT	274,203	449,962	150,917	12,582,778	29,014	4,229
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	6,702,162	2,993,257	962,026	37,964,748	1,106,372	1,454,611
COMMUNITY SCHOOLS SETASIDE	0	0	0	70,730	0	0
% CHG 20-21 MINUS 19-20	330,592	107,814	141,504	785,171	-2,134	82,919
% CHG TOTAL AID	5.19	3.74	17.25	2.11	-0.19	6.05
% CHG W/O BLDG, REORG BLDG AID	322,754	98,103	8,069	785,173	-2,133	82,918
% CHG W/O BLDG, REORG BLDG AID	5.29	4.01	1.00	3.19	-0.20	6.06

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD EX BDDT DATA	GREENPORT	MATTITUCK-CUTC	TOTALS
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	250,902	164,840	1,280,842	1,212,221	1,781,299	1,379,915,240
BOCES	25,571	17,581	153,874	99,867	210,432	89,537,280
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SPECIAL SERVICES	0	0	0	0	0	1,348,049
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	2,940,648
HARDWARE & TECHNOLOGY	0	0	0	0	0	19,246,630
SOFTWARE, LIBRARY, TEXTBOOK	9,268	2,179	62,974	47,431	89,428	1,232,000
SUPP PUB EXCESS COST	0	0	10,292	0	10,413	3,475,384
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	385,741	284,600	1,806,129	1,507,535	2,591,420	1,585,766,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	28,495,115
HIGH COST EXCESS COST	0	0	5,467	677	70,169	78,369,700
PRIVATE EXCESS COST	0	0	6,957	0	0	21,647,309
TRANSPORTATION INCL SUMMER	16,146	462	43,680	17,260	71,126	187,917,593
BUILDING + BLDG REORG INCENT	8,190	3,955	132,845	67,180	289,238	191,123,554
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	410,077	294,417	2,048,478	1,592,652	3,094,853	2,093,319,547
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	17,218,771
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	388,303	287,746	1,823,108	1,558,764	2,672,298	1,625,465,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	28,633,766
HIGH COST EXCESS COST	0	0	17,116	1,985	52,140	77,217,353
PRIVATE EXCESS COST	0	0	2,579	0	0	23,336,662
TRANSPORTATION INCL SUMMER	26,423	488	43,676	16,069	72,008	200,372,830
BUILDING + BLDG REORG INCENT	8,190	3,955	38,326	73,206	311,851	180,056,393
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	422,916	297,589	1,980,769	1,676,603	3,181,197	2,135,084,630
COMMUNITY SCHOOLS SETASIDE	0	0	0	30,000	0	21,685,732
% CHG 20-21 MINUS 19-20	12,839	3,172	-67,709	83,951	86,344	41,765,083
% CHG TOTAL AID	3.13	1.08	-3.31	5.27	2.79	
% CHG W/O BLDG, REORG BLDG AID	12,839	3,172	26,810	77,925	63,731	52,832,244
% CHG W/O BLDG, REORG BLDG AID	3.19	1.09	1.40	5.11	2.27	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						EX BDCG DATA
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	14,452,177	3,585,806	17,805,680	6,695,935	1,946,538	5,446,140
BOCES	1,829,301	603,028	2,617,733	1,027,818	221,275	527,802
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	29,928	870	23,977	7,040	344	3,730
SOFTWARE & LIBRARY TEXTBOOK	145,497	34,108	139,287	78,018	12,889	33,790
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	17,713,011	4,500,979	21,209,070	8,121,479	2,440,755	6,352,248
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0
HIGH COST EXCESS COST	676,163	39,589	863,667	224,226	17,441	57,162
PRIVATE EXCESS COST	336,822	137,368	852,441	186,294	15,034	154,886
TRANSPORTATION INCL SUMMER	2,913,694	457,937	2,723,565	1,750,609	212,749	508,030
BUILDING + BLDG REORG INCENT	1,121,935	647,717	3,574,620	826,741	435,650	411,786
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	22,906,712	5,845,690	29,380,197	11,653,936	3,162,091	7,460,264
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	18,335,991	4,512,231	22,132,562	8,193,226	2,487,549	6,368,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0
HIGH COST EXCESS COST	600,543	42,277	726,360	177,612	87,805	25,307
PRIVATE EXCESS COST	348,814	126,513	852,441	186,294	15,034	154,886
TRANSPORTATION INCL SUMMER	3,059,378	683,082	2,800,596	1,874,127	301,083	540,239
BUILDING + BLDG REORG INCENT	1,162,341	653,611	3,830,854	830,743	434,390	378,403
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	23,652,154	6,079,814	30,793,647	11,817,524	3,366,361	7,466,963
COMMUNITY SCHOOLS SETASIDE	248,695	0	141,704	0	0	100,000
% CHG 20-21 MINUS 19-20	745,442	234,124	1,413,450	163,588	204,270	6,699
% CHG TOTAL AID	3.25	4.01	4.81	1.40	6.46	0.09
% CHG W/O BLDG, REORG BLDG AID	705,036	228,230	1,157,216	159,586	205,530	40,082
% CHG W/O BLDG, REORG BLDG AID	3.24	4.39	4.48	1.47	7.54	0.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTECELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	26,511,582	10,433,006	86,876,864
BOCES	2,461,263	861,327	10,149,547
HIGH TAX AID	1,124,077	634,084	4,826,992
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	40,019	7,964	113,863
SOFTWARE & LIBRARY TEXTBOOK	313,253	86,045	842,887
SUPP PUB EXCESS COST	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	30,450,185	12,022,426	102,810,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045
HIGH COST EXCESS COST	1,787,832	75,517	3,741,597
PRIVATE EXCESS COST	699,018	153,083	2,206,125
TRANSPORTATION INCL SUMMER	3,392,010	992,656	12,951,250
BUILDING + BLDG REORG INCENT	2,514,779	3,219,250	12,752,478
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	40,031,826	16,462,932	136,903,648
COMMUNITY SCHOOLS SETASIDE	185,418	0	613,645
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	31,663,055	12,180,608	105,873,350
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045
HIGH COST EXCESS COST	1,266,868	46,568	2,973,340
PRIVATE EXCESS COST	850,125	160,972	2,695,079
TRANSPORTATION INCL SUMMER	3,206,755	1,264,191	13,729,451
BUILDING + BLDG REORG INCENT	1,432,889	3,106,563	11,829,794
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	39,607,694	16,758,902	139,543,059
COMMUNITY SCHOOLS SETASIDE	185,418	0	675,817
% CHG 20-21 MINUS 19-20	-424,132	295,970	2,639,411
% CHG TOTAL AID	-1.06	1.80	
% CHG W/O BLDG, REORG BLDG AID	657,758	408,657	3,562,095
% CHG W/O BLDG, REORG BLDG AID	1.75	3.09	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - TIOGA

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 129
 RUN NO. BT202-1

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	ONEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	14,962,704	7,970,015	11,730,718	14,179,365	9,824,103	10,442,200
BOCES	1,958,771	915,387	1,383,728	2,583,643	1,221,286	666,327
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	28,764	14,433	20,578	35,824	16,473	17,237
SOFTWARE, LIBRARY, TEXTBOOK	117,207	58,736	88,198	158,674	71,395	69,690
SUPP PUB EXCESS COST	0	0	0	19,678	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	17,067,446	8,958,571	13,221,222	16,977,184	11,133,257	11,195,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	274,560	555,763	125,150
HIGH COST EXCESS COST	330,056	113,128	216,732	250,934	180,284	164,938
PRIVATE EXCESS COST	0	37,513	19,498	197,053	4,781	34,764
TRANSPORTATION INCL SUMMER	1,197,577	960,165	1,528,758	2,295,714	1,060,660	1,044,441
BUILDING + BLDG REORG INCENT	4,118,424	1,209,624	2,308,972	3,216,340	2,171,288	2,469,515
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	23,417,515	11,601,939	17,470,371	23,211,785	15,106,033	15,034,262
COMMUNITY SCHOOLS SETASIDE	120,319	100,000	0	0	100,000	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	17,513,714	9,307,926	13,424,072	17,398,309	11,493,647	11,514,290
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	274,560	609,391	125,150
HIGH COST EXCESS COST	274,186	80,687	289,672	264,381	173,859	145,600
PRIVATE EXCESS COST	36,451	61,537	31,930	210,101	26,556	59,205
TRANSPORTATION INCL SUMMER	1,304,963	1,056,605	1,693,254	2,632,450	1,277,001	1,213,378
BUILDING + BLDG REORG INCENT	4,064,140	1,165,673	909,271	3,242,707	2,202,990	1,380,340
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	23,897,466	11,995,466	16,525,488	24,022,508	15,783,438	14,437,963
COMMUNITY SCHOOLS SETASIDE	191,868	100,000	32,886	54,747	100,000	100,000
% CHG 20-21 MINUS 19-20	479,951	393,527	-944,883	810,723	677,405	-596,299
% CHG TOTAL AID	2.05	3.39	-5.41	3.49	4.48	-3.97
% CHG W/O BLDG, REORG BLDG AID	534,235	437,478	458,818	784,356	645,703	492,876
% CHG W/O BLDG, REORG BLDG AID	2.77	4.21	3.03	3.92	4.99	3.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - TIOGA

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 130
 RUN NO. BT202-1

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	69,109,105
BOCES	8,729,142
HIGH TAX AID	0
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	193,309
SOFTWARE, LIBRARY, TEXTBOOK	561,900
SUPP PUB EXCESS COST	19,678
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	78,553,134
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,157,612
HIGH COST EXCESS COST	1,256,072
PRIVATE EXCESS COST	293,609
TRANSPORTATION INCL SUMMER	8,087,315
BUILDING + BLDG REORG INCENT	15,494,163
OPERATING REORG. INCENTIVE	0
TOTAL	105,841,905
COMMUNITY SCHOOLS SETASIDE	420,319
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	80,651,958
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,211,240
HIGH COST EXCESS COST	1,228,379
PRIVATE EXCESS COST	431,880
TRANSPORTATION INCL SUMMER	9,177,751
BUILDING + BLDG REORG INCENT	12,961,121
OPERATING REORG. INCENTIVE	0
TOTAL	106,662,329
COMMUNITY SCHOOLS SETASIDE	579,501
% CHG 20-21 MINUS 19-20	820,424
% CHG TOTAL AID	0.77
% CHG W/O BLDG, REORG BLDG AID	3,353,466
% CHG W/O BLDG, REORG BLDG AID	0.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	13,340,843	8,820,339	18,343,183	4,806,439	8,086,757	8,746,800
BOCES	1,887,405	1,503,764	4,690,173	1,418,661	882,542	1,468,943
HIGH TAX AID	0	0	0	266,111	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	25,008	15,100	59,611	16,281	14,047	16,395
SOFTWARE, LIBRARY, TEXTBOOK	119,263	65,141	438,856	94,316	62,407	81,357
SUPP PUB EXCESS COST	22,177	0	62,105	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	15,394,696	10,404,344	23,593,928	6,601,808	9,045,753	10,313,495
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	0	368,212	65,888
HIGH COST EXCESS COST	450,573	123,543	595,132	52,805	101,830	236,497
PRIVATE EXCESS COST	262,016	113,804	319,217	0	114,183	79,617
TRANSPORTATION INCL SUMMER	1,690,172	829,123	3,064,553	919,994	857,295	1,070,883
BUILDING + BLDG REORG INCENT	1,903,140	2,226,677	4,340,409	1,388,337	1,345,600	1,528,731
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	19,849,267	14,064,192	32,752,791	8,962,944	11,832,873	13,295,111
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	15,881,822	10,751,387	24,052,327	6,891,592	9,443,830	10,682,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	0	368,212	65,888
HIGH COST EXCESS COST	500,592	138,600	605,365	124,387	259,573	290,294
PRIVATE EXCESS COST	287,374	144,537	448,968	51,070	32,852	108,416
TRANSPORTATION INCL SUMMER	1,828,308	1,058,074	3,259,617	976,528	1,022,077	1,121,789
BUILDING + BLDG REORG INCENT	2,059,765	2,153,209	4,358,077	1,410,228	1,363,721	1,550,849
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	20,706,531	14,610,508	33,869,906	9,453,805	12,490,265	13,819,541
COMMUNITY SCHOOLS SETASIDE	36,360	35,869	0	0	100,000	25,465
\$ CHG 20-21 MINUS 19-20	857,264	546,316	1,117,115	490,861	657,392	524,430
% CHG TOTAL AID	4.32	3.88	3.41	5.48	5.56	3.94
\$ CHG W/O BLDG, REORG BLDG AID	700,639	621,784	1,099,447	468,970	639,271	502,312
% CHG W/O BLDG, REORG BLDG AID	3.90	5.25	3.87	6.19	6.10	4.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID PRE-ADJUST.	62,144,361
BOCES	11,851,488
HIGH TAX AID	266,111
SPECIAL SERVICES	0
CHARTER SCHOOL TRANSITIONAL	0
HARDWARE & TECHNOLOGY	146,442
SOFTWARE, LIBRARY, TEXTBOOK	861,340
SUPP PUB EXCESS COST	84,282
ACADEMIC ENHANCEMENT	0
SUBTOTAL: FOUNDATION AID	75,354,024
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,789,023
HIGH COST EXCESS COST	1,560,380
PRIVATE EXCESS COST	888,837
TRANSPORTATION INCL SUMMER	8,432,020
BUILDING + BLDG REORG INCENT	12,732,894
OPERATING REORG. INCENTIVE	0
TOTAL	100,757,178
COMMUNITY SCHOOLS SETASIDE	100,000
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	77,703,263
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,789,023
HIGH COST EXCESS COST	1,516,811
PRIVATE EXCESS COST	9,073,293
TRANSPORTATION INCL SUMMER	9,573,393
BUILDING + BLDG REORG INCENT	12,893,849
OPERATING REORG. INCENTIVE	0
TOTAL	104,950,556
COMMUNITY SCHOOLS SETASIDE	197,694
\$ CHG 20-21 MINUS 19-20	4,193,378
% CHG TOTAL AID	
\$ CHG W/O BLDG, REORG BLDG AID	4,032,423
% CHG W/O BLDG, REORG BLDG AID	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	46,845,639	8,934,940	16,124,498	7,729,009	9,126,769	7,045,069
BOCES	3,911,682	1,198,799	1,309,431	1,519,525	1,190,771	475,420
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	103,269	24,911	3,270	29,133	25,027	0
SOFTWARE, LIBRARY, TEXTBOOK	569,892	142,044	116,218	158,907	180,048	108,862
SUPP PUB EXCESS COST	0	0	0	0	13,708	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	53,051,972	10,502,776	19,117,794	9,894,565	10,773,459	8,341,764
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	636,296	0	0	258,032
HIGH COST EXCESS COST	172,774	281,183	101,407	519,374	681,115	60,655
PRIVATE EXCESS COST	3,866,548	312,079	211,755	574,294	639,367	108,434
TRANSPORTATION INCL SUMMER	4,969,375	1,517,914	2,068,342	2,200,121	3,095,784	263,899
BUILDING + BLDG REORG INCENT	6,798,500	627,623	2,537,235	2,933,275	771,906	536,642
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	70,331,441	13,241,575	24,672,829	16,121,629	15,961,631	9,527,870
COMMUNITY SCHOOLS SETASIDE	1,004,600	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	54,327,333	10,683,337	19,398,536	10,266,718	11,187,416	8,403,404
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	636,296	0	0	258,032
HIGH COST EXCESS COST	528,846	196,232	97,304	460,335	681,335	48,468
PRIVATE EXCESS COST	3,828,441	428,794	182,154	564,388	633,256	108,434
TRANSPORTATION INCL SUMMER	5,540,769	1,570,520	2,460,807	2,349,327	3,519,256	345,139
BUILDING + BLDG REORG INCENT	7,625,891	616,365	1,420,478	2,850,784	708,446	460,550
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	73,323,552	13,495,248	24,198,575	16,491,552	16,729,935	9,622,027
COMMUNITY SCHOOLS SETASIDE	1,220,326	36,562	0	42,589	0	0
% CHG 20-21 MINUS 19-20	2,992,111	253,673	-474,254	369,923	768,304	94,157
% CHG TOTAL AID	4.25	1.92	-1.92	2.29	4.81	0.99
% CHG W/O BLDG, REORG BLDG AID	2,164,720	264,931	642,503	452,414	831,764	170,249
% CHG W/O BLDG, REORG BLDG AID	3.41	2.10	2.90	3.43	5.48	1.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	15,438,824	20,767,631	15,963,616	147,975,995
BOCES	1,717,629	2,056,956	1,344,674	14,721,887
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SPECIAL SERVICES	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
HARDWARE & TECHNOLOGY	30,481	47,917	23,810	287,818
SOFTWARE, LIBRARY, TEXTBOOK	214,196	237,520	132,091	1,859,778
SUPP PUB EXCESS COST	617	0	0	14,325
ACADEMIC ENHANCEMENT	0	0	0	0
SUBTOTAL: FOUNDATION AID	17,744,461	23,489,031	18,027,662	170,943,484
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	0	186,967	3,001,949
HIGH COST EXCESS COST	316,644	479,835	522,364	3,135,351
PRIVATE EXCESS COST	886,388	579,481	642,840	7,779,630
TRANSPORTATION INCL SUMMER	2,289,295	3,554,279	2,778,942	22,737,951
BUILDING + BLDG REORG INCENT	1,769,048	1,779,968	943,792	18,697,989
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	23,454,218	29,882,594	23,102,567	226,296,354
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	1,209,225
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	17,842,372	23,979,235	18,400,580	174,488,931
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	0	186,967	3,001,949
HIGH COST EXCESS COST	257,302	409,987	457,656	3,135,465
PRIVATE EXCESS COST	897,784	568,507	616,060	7,830,818
TRANSPORTATION INCL SUMMER	2,629,625	3,678,628	3,106,574	25,200,871
BUILDING + BLDG REORG INCENT	1,876,753	1,856,806	1,028,769	18,444,842
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	23,952,218	30,493,163	23,796,606	232,102,876
COMMUNITY SCHOOLS SETASIDE	53,550	69,266	204,625	1,626,918
% CHG 20-21 MINUS 19-20	498,000	610,569	694,039	5,806,522
% CHG TOTAL AID	2.12	2.04	3.00	
% CHG W/O BLDG, REORG BLDG AID	390,295	533,731	609,062	6,059,669
% CHG W/O BLDG, REORG BLDG AID	1.80	1.90	2.75	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	487,038	2,623,148	13,810,389	2,580,649	1,557,133	6,367,003
BOCES	104,902	150,123	1,464,216	153,525	424,764	440,605
HIGH TAX AID	179,940	251,952	250,352	263,147	110,011	97,741
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	34,467	323	0	2,420
SOFTWARE, LIBRARY, TEXTBOOK	11,150	41,176	165,374	25,196	60,939	55,312
SUPP PUB EXCESS COST	0	0	20,717	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	783,030	3,066,399	15,746,315	3,024,840	2,152,847	6,963,081
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
HIGH COST EXCESS COST	0	3,995	573,731	55,500	40,509	123,218
PRIVATE EXCESS COST	0	95,226	138,450	13,054	28,410	160,306
TRANSPORTATION INCL SUMMER	28,016	51,755	901,425	268,218	57,418	632,829
BUILDING + BLDG REORG INCENT	12,142	756,616	2,330,902	168,287	92,764	235,885
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	850,188	3,996,266	19,829,255	3,529,899	2,371,948	8,153,119
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	100,000
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	786,640	3,081,763	15,836,652	3,035,745	2,172,988	7,010,488
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
HIGH COST EXCESS COST	0	14,514	627,832	55,104	37,259	48,469
PRIVATE EXCESS COST	0	109,200	169,231	55,879	25,844	154,066
TRANSPORTATION INCL SUMMER	34,438	98,010	1,070,809	284,851	62,224	743,979
BUILDING + BLDG REORG INCENT	12,181	759,647	2,768,318	168,286	96,554	578,177
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	860,259	4,081,409	20,611,274	3,599,865	2,397,869	8,572,979
COMMUNITY SCHOOLS SETASIDE	0	0	50,972	0	0	130,000
\$ CHG 20-21 MINUS 19-20	10,071	85,143	782,019	69,966	25,921	419,860
% CHG TOTAL AID	1.18	2.13	3.94	1.98	1.09	5.15
\$ CHG W/O BLDG, REORG BLDG AID	10,032	86,112	344,603	69,967	22,131	77,568
% CHG W/O BLDG, REORG BLDG AID	1.20	2.66	1.97	2.08	0.97	0.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	15,336,764	1,231,526	9,058,596	53,052,246
BOCES	1,642,258	140,572	568,769	2,092,334
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SPECIAL SERVICES	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
HARDWARE & TECHNOLOGY	48,794	439	8,969	95,412
SOFTWARE, LIBRARY, TEXTBOOK	239,635	3,520	57,772	660,074
SUPP PUB EXCESS COST	0	0	0	20,717
ACADEMIC ENHANCEMENT	0	0	0	0
SUBTOTAL: FOUNDATION AID	17,676,264	1,446,057	10,156,786	61,015,619
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
HIGH COST EXCESS COST	260,837	0	217,319	1,275,109
PRIVATE EXCESS COST	398,877	46,285	97,136	977,744
TRANSPORTATION INCL SUMMER	2,124,491	86,664	601,141	4,751,957
BUILDING + BLDG REORG INCENT	2,198,518	59,406	833,258	6,687,778
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	22,658,987	1,638,412	11,967,595	74,995,669
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	300,000
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	17,885,411	1,497,800	10,229,831	61,537,318
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
HIGH COST EXCESS COST	372,322	6,832	161,944	1,324,276
PRIVATE EXCESS COST	616,749	33,337	164,672	1,329,578
TRANSPORTATION INCL SUMMER	1,975,501	27,396	772,145	5,075,353
BUILDING + BLDG REORG INCENT	2,120,843	61,844	849,626	7,407,476
OPERATING REORG. INCENTIVE	0	0	0	0
TOTAL	22,970,826	1,627,809	12,239,173	76,961,463
COMMUNITY SCHOOLS SETASIDE	69,842	100,000	100,000	450,814
\$ CHG 20-21 MINUS 19-20	311,839	-10,603	271,578	1,965,794
% CHG TOTAL AID	1.38	-0.65	2.27	
\$ CHG W/O BLDG, REORG BLDG AID	389,514	-13,041	259,210	1,246,096
% CHG W/O BLDG, REORG BLDG AID	1.90	-0.83	2.33	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,663,817	4,246,562	5,127,415	12,847,038	7,357,506	4,960,583
BOCES	540,677	466,458	616,821	1,379,694	563,008	589,015
HIGH TAX AID	0	202,115	0	0	0	138,624
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	7,547	5,722	8,225	19,717	14,758	7,082
SOFTWARE, LIBRARY, TEXTBOOK	38,479	37,552	37,090	83,172	78,108	33,190
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	6,250,520	4,958,409	5,789,551	14,329,621	8,013,380	5,728,494
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,347	59,347	103,164	126,560	124,800	73,309
HIGH COST EXCESS COST	82,101	139,774	146,813	648,823	321,336	63,554
PRIVATE EXCESS COST	69,221	77,352	19,310	156,435	76,424	39,702
TRANSPORTATION INCL SUMMER	544,258	526,262	153,582	1,348,773	666,127	962,516
BUILDING + BLDG REORG INCENT	445,694	194,902	929,602	1,506,638	987,041	1,112,413
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,391,794	5,956,046	7,152,022	18,116,850	10,189,108	7,979,988
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	100,000	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,341,283	5,089,378	6,055,236	14,664,763	8,198,641	5,932,990
FULL DAY K CONVERSION	0	59,347	103,164	126,560	124,800	73,309
UNIVERSAL PRE-KINDERGARTEN	0	120,199	127,128	676,753	313,169	70,405
HIGH COST EXCESS COST	121,355	88,301	115,999	274,911	92,648	40,730
PRIVATE EXCESS COST	70,135	88,301	230,082	1,441,017	733,680	938,426
TRANSPORTATION INCL SUMMER	588,772	551,080	799,122	1,588,126	1,091,653	1,345,171
BUILDING + BLDG REORG INCENT	165,517	261,242	0	0	0	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	7,287,062	6,169,547	7,430,731	18,772,130	10,554,591	8,401,031
COMMUNITY SCHOOLS SETASIDE	25,000	25,000	100,000	100,000	25,000	25,000
% CHG 20-21 MINUS 19-20	-104,732	213,501	278,709	655,280	365,483	421,043
% CHG TOTAL AID	-1.42	3.58	3.90	3.62	3.59	5.28
% CHG W/O BLDG, REORG BLDG AID	175,445	147,161	409,189	573,792	260,871	188,285
% CHG W/O BLDG, REORG BLDG AID	2.53	2.55	6.58	3.45	2.83	2.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	20,111,426	289,631	5,563,601	8,126,656	7,895,782	82,190,017
BOCES	1,742,464	55,024	502,904	697,556	549,854	7,703,475
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	42,930	0	6,741	13,284	9,810	135,816
SOFTWARE, LIBRARY, TEXTBOOK	185,147	2,625	24,581	67,982	57,692	645,618
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	22,081,967	488,235	6,225,350	8,905,478	8,513,138	91,284,143
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	908,943
HIGH COST EXCESS COST	658,722	0	150,548	41,728	505,350	2,758,749
PRIVATE EXCESS COST	441,305	0	35,537	78,049	115,793	1,411,946
TRANSPORTATION INCL SUMMER	2,747,062	9,506	768,046	993,996	873,123	9,608,251
BUILDING + BLDG REORG INCENT	4,096,946	0	193,240	1,675,871	410,803	11,553,150
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	30,306,303	497,741	7,372,721	11,756,322	10,503,429	117,222,324
COMMUNITY SCHOOLS SETASIDE	125,709	100,000	0	0	100,000	525,709
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	23,040,685	493,240	6,468,333	9,029,811	8,715,956	94,030,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	908,943
HIGH COST EXCESS COST	689,453	0	132,935	35,271	357,888	2,644,556
PRIVATE EXCESS COST	449,283	0	35,477	88,081	155,781	1,411,946
TRANSPORTATION INCL SUMMER	2,391,643	10,276	864,182	1,010,355	1,053,945	9,813,458
BUILDING + BLDG REORG INCENT	4,023,503	0	252,946	1,679,866	389,833	11,596,979
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	30,874,868	503,516	7,753,873	11,904,584	10,753,665	120,495,598
COMMUNITY SCHOOLS SETASIDE	125,709	100,000	25,000	25,000	100,000	675,709
% CHG 20-21 MINUS 19-20	568,565	5,775	381,152	148,262	250,236	3,183,274
% CHG TOTAL AID	1.88	1.16	5.17	1.26	2.38	
% CHG W/O BLDG, REORG BLDG AID	642,008	5,775	321,446	144,267	271,206	3,139,445
% CHG W/O BLDG, REORG BLDG AID	2.45	1.16	4.48	1.43	2.69	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	21,510,173	10,409,727	10,731,688	8,463,799	10,940,532	12,574,217
BOCES	2,413,345	1,399,395	1,228,855	1,259,634	1,375,721	1,958,233
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,553	15,145	18,311	13,035	33,928	34,365
SOFTWARE, LIBRARY, TEXTBOOK	89,141	61,930	72,142	57,103	177,292	146,909
SUPP PUB EXCESS COST	0	0	0	0	0	19,986
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL FOUNDATION AID	24,027,212	11,886,197	12,050,996	9,793,571	12,527,473	14,733,710
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
HIGH COST EXCESS COST	1,491,759	261,350	765,353	323,517	390,895	509,064
PRIVATE EXCESS COST	222,459	0	94,727	73,789	15,341	153,279
TRANSPORTATION INCL SUMMER	1,721,037	842,200	1,334,364	982,854	1,764,209	2,324,032
BUILDING + BLDG REORG INCENT	2,644,045	1,445,614	1,916,535	1,508,480	1,975,762	1,774,087
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	30,412,480	14,849,248	16,907,934	12,775,965	16,816,276	19,674,258
COMMUNITY SCHOOLS SETASIDE	137,556	100,000	100,000	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	24,187,611	11,915,912	12,285,119	9,843,054	12,916,971	14,822,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
HIGH COST EXCESS COST	1,494,365	251,129	947,435	392,053	260,805	645,305
PRIVATE EXCESS COST	216,818	0	97,227	72,164	143,840	160,940
TRANSPORTATION INCL SUMMER	2,039,743	1,023,810	1,430,286	1,138,902	1,942,402	2,550,568
BUILDING + BLDG REORG INCENT	2,733,625	2,500,648	1,928,612	1,536,278	1,157,208	1,877,799
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	30,978,130	16,105,386	17,434,782	13,076,205	16,563,822	20,237,218
COMMUNITY SCHOOLS SETASIDE	237,887	100,000	100,000	25,000	49,108	51,976
% CHG 20-21 MINUS 19-20	565,650	1,256,138	526,848	300,240	-252,454	562,960
% CHG TOTAL AID	1.86	8.46	3.12	2.35	-1.50	2.86
% CHG W/O BLDG, REORG BLDG AID	476,070	201,104	514,771	272,442	566,100	459,248
% CHG W/O BLDG, REORG BLDG AID	1.71	1.50	3.43	2.42	3.81	2.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	5,782,046	12,159,412	7,975,878	12,897,648	10,671,606	124,116,726
BOCES	1,145,319	1,310,485	1,277,022	1,778,149	1,443,218	16,589,376
HIGH TAX AID	0	400,577	0	0	0	400,577
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	18,664	18,293	19,034	19,991	16,209	221,528
SOFTWARE, LIBRARY, TEXTBOOK	79,008	79,276	83,337	92,747	68,395	1,011,280
SUPP PUB EXCESS COST	0	1,960	0	0	0	21,946
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL FOUNDATION AID	7,025,037	13,970,003	9,355,271	14,792,535	12,199,428	142,361,433
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873
HIGH COST EXCESS COST	364,098	198,821	85,593	562,599	305,288	7,258,337
PRIVATE EXCESS COST	126,452	30,107	124,196	150,152	18,684	1,009,042
TRANSPORTATION INCL SUMMER	1,139,851	994,442	542,712	1,312,235	1,374,753	14,332,689
BUILDING + BLDG REORG INCENT	2,379,203	1,792,970	1,733,376	1,824,241	2,154,111	21,148,424
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	11,405,238	17,664,729	12,010,228	19,251,350	16,532,092	188,299,798
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	100,000	645,552
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	7,069,772	14,173,295	9,406,762	14,977,953	12,229,926	143,828,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873
HIGH COST EXCESS COST	334,425	174,548	192,183	599,235	295,360	5,587,843
PRIVATE EXCESS COST	143,396	30,825	168,359	149,622	30,190	1,213,399
TRANSPORTATION INCL SUMMER	1,125,045	1,134,639	542,712	1,445,116	1,517,726	16,050,596
BUILDING + BLDG REORG INCENT	2,380,708	1,801,052	2,066,937	2,773,621	1,517,781	22,274,269
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	11,423,943	17,992,745	12,705,698	20,555,135	16,071,811	193,144,875
COMMUNITY SCHOOLS SETASIDE	27,173	143,340	28,103	107,958	100,000	970,545
% CHG 20-21 MINUS 19-20	18,705	328,016	695,470	1,303,785	-460,281	4,845,077
% CHG TOTAL AID	0.16	1.86	5.79	6.77	-2.78	
% CHG W/O BLDG, REORG BLDG AID	17,200	319,934	361,909	354,405	176,049	3,719,232
% CHG W/O BLDG, REORG BLDG AID	0.19	2.02	3.52	2.03	1.22	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	4,124,733	4,819,238	2,244,747	4,162,940	3,961,441	1,304,843
BOCES	2,115,445	1,097,344	782,992	881,558	1,223,964	574,456
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	4,300	0	10,325	0	16,577	4,761
SOFTWARE, LIBRARY, TEXTBOOK	255,709	365,738	130,308	193,042	266,919	97,749
SUPP PUB EXCESS COST	424	0	3,952	0	0	7,468
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	6,600,611	6,282,320	3,272,324	5,586,696	5,792,660	2,089,277
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
HIGH COST EXCESS COST	148,444	231,334	146,728	70,888	119,360	183,564
PRIVATE EXCESS COST	120,349	31,612	70,298	98,289	108,503	0
TRANSPORTATION INCL SUMMER	927,565	547,854	704,093	644,819	466,495	221,686
BUILDING + BLDG REORG INCENT	736,378	497,734	1,502,901	253,725	1,459,994	469,622
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	8,533,347	7,637,854	5,696,344	6,654,417	7,947,012	2,964,149
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	6,617,112	6,298,025	3,280,504	5,600,662	5,901,173	2,094,500
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
HIGH COST EXCESS COST	151,704	149,804	124,881	117,951	140,247	180,726
PRIVATE EXCESS COST	114,440	72,805	71,143	98,572	97,037	34,078
TRANSPORTATION INCL SUMMER	1,097,861	606,464	820,178	834,158	517,412	249,972
BUILDING + BLDG REORG INCENT	750,334	497,734	1,495,397	232,890	1,619,550	511,624
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	8,731,451	7,679,267	5,792,103	6,884,233	8,275,419	3,127,600
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	198,104	41,413	95,759	229,816	328,407	163,451
% CHG TOTAL AID	2.32	0.54	1.68	3.45	4.13	5.51
\$ CHG W/O BLDG, REORG BLDG AID	184,148	41,413	103,263	250,651	168,851	121,449
% CHG W/O BLDG, REORG BLDG AID	2.36	0.58	2.46	3.92	2.60	4.87

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2020-21 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT202-1

COMBINED AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	1,148,961	6,633,348	1,843,895	2,592,543	3,190,543	3,771,129
BOCES	611,279	871,292	591,947	938,564	971,740	722,020
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	36,285	3,412	17,918	2,476	16,792
SOFTWARE, LIBRARY, TEXTBOOK	150,031	245,008	150,639	137,057	113,148	180,787
SUPP PUB EXCESS COST	9,362	0	6,999	11,221	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	1,919,633	7,785,933	2,596,892	3,797,303	4,407,399	4,884,115
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	97,953
HIGH COST EXCESS COST	25,551	140,151	122,675	42,269	33,187	162,469
PRIVATE EXCESS COST	13,986	106,917	67,905	208,003	80,852	553,268
TRANSPORTATION INCL SUMMER	41,594	1,554,659	359,066	290,840	405,799	1,143,306
BUILDING + BLDG REORG INCENT	899,865	2,910,919	765,724	1,231,938	396,683	6,841,111
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	2,900,629	12,937,854	3,912,262	5,570,353	5,333,920	6,841,111
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,068,491	7,969,615	2,603,384	3,806,796	4,418,417	4,896,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	199,796
HIGH COST EXCESS COST	26,163	161,041	118,107	19,967	105,172	177,743
PRIVATE EXCESS COST	10,661	108,454	63,355	205,424	110,930	707,321
TRANSPORTATION INCL SUMMER	44,900	1,717,358	392,573	301,082	477,574	1,121,324
BUILDING + BLDG REORG INCENT	487,484	3,031,467	765,156	1,229,094	396,872	7,103,113
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	2,637,699	13,427,170	3,942,575	5,562,363	5,508,965	7,103,113
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
\$ CHG 20-21 MINUS 19-20	-262,930	489,316	30,313	-7,990	175,045	262,002
% CHG TOTAL AID	-9.06	3.78	0.77	-0.14	3.28	3.83
\$ CHG W/O BLDG, REORG BLDG AID	149,451	368,768	30,881	-5,146	174,856	283,984
% CHG W/O BLDG, REORG BLDG AID	7.47	3.68	0.98	-0.12	3.54	4.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	2,103,877	3,533,029	1,862,267	3,296,046	4,792,505	3,176,075
BOCES	756,133	772,227	264,792	382,333	0	1,071,797
HIGH TAX AID	0	0	167,166	0	0	822,562
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	11,844	0
HARDWARE & TECHNOLOGY	10,763	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	162,024	185,984	3,510	0	0	7,353
SUPP PUB EXCESS COST	6,878	615	96,736	363,843	518,175	172,506
ACADEMIC ENHANCEMENT	0	0	0	13,169	37,078	8,528
SUBTOTAL: FOUNDATION AID	3,039,675	4,491,855	2,394,471	4,055,391	5,359,602	5,258,821
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	97,264	0	313,660	0
HIGH COST EXCESS COST	84,139	157,555	136,285	45,168	193,865	38,737
PRIVATE EXCESS COST	56,231	75,384	113,358	87,374	221,243	136,361
TRANSPORTATION INCL SUMMER	241,372	320,043	474,745	371,414	1,348,736	458,774
BUILDING + BLDG REORG INCENT	1,029,087	25,931	238,915	41,956	0	600,360
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,450,504	5,465,101	3,457,038	4,601,303	7,678,329	6,493,053
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	3,095,542	4,503,084	2,451,866	4,065,529	5,375,797	5,271,968
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	393,733	102,667	0	313,660	0
HIGH COST EXCESS COST	140,112	99,782	124,502	101,500	167,932	36,511
PRIVATE EXCESS COST	89,867	113,201	108,728	86,251	278,841	161,505
TRANSPORTATION INCL SUMMER	326,083	335,237	533,404	397,561	1,432,393	278,741
BUILDING + BLDG REORG INCENT	1,140,991	33,469	266,661	57,751	1,185,150	386,217
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,792,595	5,478,506	3,587,828	4,708,592	7,753,773	6,435,042
COMMUNITY SCHOOLS SETASIDE	0	0	30,000	0	0	0
% CHG 20-21 MINUS 19-20	342,091	13,405	130,790	107,289	75,444	-58,011
% CHG TOTAL AID	7.69	0.25	3.78	2.33	0.98	-0.89
% CHG W/O BLDG, REORG BLDG AID	230,187	5,867	103,044	91,494	239,030	156,132
% CHG W/O BLDG, REORG BLDG AID	6.73	0.11	3.20	2.01	3.78	2.65

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	651,461	2,415,711	3,234,227	75,989,804	3,912,755	29,190,007
BOCES	314,579	1,204,581	1,069,758	5,623,588	1,250,890	5,266,996
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	790,144	0	0
SOFTWARE, LIBRARY, TEXTBOOK	0	4,320	16,714	132,889	18,766	147,767
SUPP PUB EXCESS COST	30,147	117,634	135,382	727,536	301,603	806,202
ACADEMIC ENHANCEMENT	0	0	0	305,348	29,997	0
SUBTOTAL: FOUNDATION AID	1,018,530	4,548,939	4,639,397	85,614,426	5,554,020	36,074,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	2,856,466	0	1,450,654
HIGH COST EXCESS COST	0	79,321	328,187	2,197,927	269,410	500,690
PRIVATE EXCESS COST	0	247,777	228,778	1,612,589	102,931	846,757
TRANSPORTATION INCL SUMMER	92,771	560,634	296,257	7,144,997	1,921,116	6,622,540
BUILDING + BLDG REORG INCENT	151,993	438,019	2,206,127	9,140,092	1,679,399	4,146,091
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	1,306,494	5,874,690	7,698,746	108,566,497	9,526,876	49,641,667
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,603,072	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	1,021,076	4,560,311	4,650,995	87,891,023	5,567,905	37,126,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	2,856,466	0	1,450,654
HIGH COST EXCESS COST	0	72,617	288,017	2,338,494	234,538	473,794
PRIVATE EXCESS COST	759	229,314	274,568	1,638,136	187,626	843,636
TRANSPORTATION INCL SUMMER	100,538	591,268	291,758	6,978,070	1,994,462	6,674,777
BUILDING + BLDG REORG INCENT	160,063	455,658	2,194,115	9,346,555	1,797,593	3,440,289
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	1,325,636	5,909,168	7,699,453	111,045,744	9,782,124	50,009,621
COMMUNITY SCHOOLS SETASIDE	0	0	0	1,867,118	0	0
% CHG 20-21 MINUS 19-20	19,142	34,478	707	2,479,247	255,248	367,954
% CHG TOTAL AID	1.47	0.59	0.01	2.28	2.68	0.74
% CHG W/O BLDG, REORG BLDG AID	11,072	16,839	12,719	2,272,784	137,054	1,073,756
% CHG W/O BLDG, REORG BLDG AID	0.96	0.31	0.23	2.29	1.75	2.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	2,033,022	1,374,552	14,355,885	1,548,086	32,546,434	3,510,844
BOCES	1,393,526	575,328	2,654,336	1,307,506	2,265,392	1,550,403
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	880	64,454	6,125	58,299	25,583
SOFTWARE, LIBRARY, TEXTBOOK	189,685	87,236	417,547	112,778	285,707	235,503
SUPP PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	3,618,417	2,139,300	17,791,449	3,084,231	35,804,161	5,438,929
FULL DAY K CONVERSION	0	0	2,991,410	0	764,610	0
UNIVERSAL PRE-KINDERGARTEN	0	0	585,200	35,591	1,905,114	95,477
HIGH COST EXCESS COST	132,991	90,753	325,410	56,479	858,219	95,733
PRIVATE EXCESS COST	56,352	30,827	4,483,676	537,183	2,079,725	406,881
TRANSPORTATION INCL SUMMER	340,877	381,469	3,042,533	1,403,205	4,079,699	1,704,982
BUILDING + BLDG REORG INCENT	736,072	214,856	0	0	0	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,884,709	2,857,205	28,948,918	5,116,689	45,491,528	7,742,002
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	760,318	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	3,627,463	2,144,648	18,248,437	3,091,941	36,788,819	5,452,526
FULL DAY K CONVERSION	0	0	2,991,410	0	764,610	0
UNIVERSAL PRE-KINDERGARTEN	0	0	552,688	29,184	1,940,790	93,978
HIGH COST EXCESS COST	107,730	82,608	344,578	48,076	853,615	103,077
PRIVATE EXCESS COST	56,030	40,725	4,483,676	552,016	2,972,562	462,819
TRANSPORTATION INCL SUMMER	354,872	364,275	3,185,973	860,096	4,077,948	1,204,527
BUILDING + BLDG REORG INCENT	424,736	161,751	0	0	0	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	4,569,831	2,794,007	29,806,762	4,581,313	47,398,344	7,316,927
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	898,851	0
% CHG 20-21 MINUS 19-20	-314,878	-63,198	857,844	-535,376	1,906,816	-425,075
% CHG TOTAL AID	-6.45	-2.21	2.96	-10.46	4.19	-5.49
% CHG W/O BLDG, REORG BLDG AID	-3,542	-10,093	714,404	7,733	1,908,567	75,380
% CHG W/O BLDG, REORG BLDG AID	-0.09	-0.38	2.76	0.21	4.61	1.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	2,113,181	1,650,999	21,642,458	1,437,769	3,491,710	4,834,105
BOCES	426,320	307,140	1,616,907	339,719	524,258	1,034,955
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	5,425	66,857	3,318	0	24,975
SOFTWARE, LIBRARY, TEXTBOOK	307,388	139,189	400,322	117,751	405,605	257,333
SUPP PUB EXCESS COST	12,145	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	2,859,034	2,102,753	24,571,978	1,998,557	4,421,573	6,292,624
FULL DAY K CONVERSION	0	0	2,100,000	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,012,312	64,690	135,000	194,390
HIGH COST EXCESS COST	173,375	120,606	450,328	23,650	102,535	218,631
PRIVATE EXCESS COST	46,474	75,075	1,965,547	227,085	304,875	1,768,191
TRANSPORTATION INCL SUMMER	74,502	183,120	1,895,856	862,061	2,062,986	2,109,914
BUILDING + BLDG REORG INCENT	643,786	371,125	0	0	0	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	3,797,171	2,852,679	32,996,021	3,176,043	7,026,969	10,583,750
COMMUNITY SCHOOLS SETASIDE	0	0	809,036	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	2,866,181	2,108,009	25,934,920	2,079,338	4,432,626	6,308,355
FULL DAY K CONVERSION	0	0	2,100,000	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,074,466	95,856	136,625	191,397
HIGH COST EXCESS COST	127,644	123,092	478,382	37,242	90,932	222,077
PRIVATE EXCESS COST	94,280	64,751	1,965,547	343,860	329,658	1,864,721
TRANSPORTATION INCL SUMMER	78,252	178,982	3,259,462	893,468	1,836,731	1,834,945
BUILDING + BLDG REORG INCENT	392,520	380,856	0	0	0	0
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	3,558,877	2,855,090	35,869,036	3,449,764	6,826,572	10,421,495
COMMUNITY SCHOOLS SETASIDE	0	0	963,198	0	0	0
% CHG 20-21 MINUS 19-20	-238,294	2,411	2,873,015	273,721	-200,397	-162,255
% CHG TOTAL AID	-6.28	0.08	8.71	8.62	-2.85	-1.53
% CHG W/O BLDG, REORG BLDG AID	12,972	-7,320	1,509,409	242,314	25,858	112,714
% CHG W/O BLDG, REORG BLDG AID	0.41	-0.29	4.85	10.47	0.52	1.33

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
2019-20 BASE YEAR AIDS:					
FOUNDATION AID PRE-ADJUST.	15,373,370	213,738,219	24,510,251	9,119,194	527,236,204
BOCES	3,974,446	0	3,334,294	970,803	51,675,617
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SPECIAL SERVICES	0	12,790,811	0	0	12,802,655
CHARTER SCHOOL TRANSITIONAL	0	1,051,911	0	0	1,842,055
HARDWARE & TECHNOLOGY	64,686	444,433	73,121	42,776	1,335,860
SOFTWARE, LIBRARY, TEXTBOOK	689,058	2,447,573	462,465	292,290	12,751,337
SUPP PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
SUBTOTAL: FOUNDATION AID	20,101,560	248,525,683	30,904,871	11,494,412	638,214,757
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	12,111,980	192,247	0	25,740,845
HIGH COST EXCESS COST	513,271	8,759,449	807,431	230,809	21,251,887
PRIVATE EXCESS COST	489,082	10,212,000	804,516	309,399	19,012,276
TRANSPORTATION INCL SUMMER	2,600,574	25,003,050	5,992,806	2,775,220	73,819,212
BUILDING + BLDG REORG INCENT	3,283,055	14,697,178	5,825,276	1,952,012	78,200,091
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	28,973,928	319,309,340	44,248,725	16,543,841	856,239,068
COMMUNITY SCHOOLS SETASIDE	0	7,634,095	0	0	10,806,521
2020-21 ESTIMATED AIDS:					
FOUNDATION AID	20,299,705	259,110,562	30,982,133	11,523,148	656,135,382
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	12,111,980	192,247	0	25,857,383
HIGH COST EXCESS COST	674,892	8,386,540	770,141	203,360	21,164,349
PRIVATE EXCESS COST	644,978	10,206,270	812,349	326,560	19,597,100
TRANSPORTATION INCL SUMMER	2,742,925	26,548,313	5,992,806	2,775,220	79,068,908
BUILDING + BLDG REORG INCENT	3,515,740	15,206,311	3,821,674	1,992,589	75,652,765
OPERATING REORG. INCENTIVE	0	0	0	0	0
TOTAL	29,865,626	331,569,976	42,571,350	16,820,877	877,475,887
COMMUNITY SCHOOLS SETASIDE	0	8,551,809	0	0	12,310,976
CHG 20-21 MINUS 19-20	891,698	12,260,636	-1,677,375	277,036	21,236,819
CHG TOTAL AID	3.08	3.84	-3.79	1.67	
CHG W/O BLDG, REORG BLDG AID	659,013	11,751,503	326,227	236,459	23,784,145
CHG W/O BLDG, REORG BLDG AID	2.57	3.86	0.85	1.62	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEMOUTH	WYOMING	PERRY	MARSAH	TOTALS
SEE NOTE BELOW						
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	12,282,446	10,849,775	1,663,988	7,739,713	7,936,463	40,472,385
BOCES	1,471,538	809,756	258,554	944,118	1,194,487	4,678,453
HIGH TAX AID	0	0	0	0	0	0
SPECIAL SERVICES	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,530	16,517	1,591	16,189	15,734	69,561
SOFTWARE, LIBRARY, TEXTBOOK	98,374	70,045	12,190	63,305	69,926	313,840
SUPP PUB EXCESS COST	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
SUBTOTAL: FOUNDATION AID	13,871,888	11,746,093	1,936,323	8,763,325	9,216,610	45,534,239
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	110,438	160,471	0	93,758	71,123	435,790
HIGH COST EXCESS COST	214,084	23,884	0	233,584	326,657	798,209
PRIVATE EXCESS COST	100,183	116,118	0	258,672	63,249	538,222
TRANSPORTATION INCL SUMMER	1,306,167	888,590	314,493	640,899	810,570	3,960,719
BUILDING + BLDG REORG INCENT	560,777	1,098,286	238,708	1,570,188	2,230,405	5,698,364
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	16,163,537	14,033,442	2,489,524	11,560,426	12,718,614	56,965,543
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	14,149,660	12,250,522	1,944,059	9,091,682	9,553,729	46,989,652
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,502	160,471	0	93,758	71,123	619,854
HIGH COST EXCESS COST	290,598	65,610	0	165,346	298,226	812,780
PRIVATE EXCESS COST	178,033	0	0	294,520	97,482	570,035
TRANSPORTATION INCL SUMMER	1,352,686	923,382	326,559	701,403	925,074	4,223,104
BUILDING + BLDG REORG INCENT	554,533	920,889	263,251	1,815,337	999,052	4,553,062
OPERATING REORG. INCENTIVE	0	0	0	0	0	0
TOTAL	16,820,012	14,320,874	2,533,869	12,162,046	11,944,686	57,781,487
COMMUNITY SCHOOLS SETASIDE	30,509	27,384	0	25,000	25,000	107,893
CHG 20-21 MINUS 19-20	656,475	287,432	44,345	601,620	-773,928	815,944
CHG TOTAL AID	4.06	2.05	1.78	5.20	-6.09	
CHG W/O BLDG, REORG BLDG AID	662,719	464,829	19,802	356,471	457,425	1,961,246
CHG W/O BLDG, REORG BLDG AID	4.25	3.59	0.88	3.57	4.36	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0076C
 COUNTY - YATES

DB ED: 0076C

STATE OF NEW YORK
 2020-21 EXECUTIVE BUDGET PROPOSAL
 COMBINED AIDS

SA ED: 76 PY ED: 196 01/21/20 PAGE 149
 RUN NO. BT202-1

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2019-20 BASE YEAR AIDS:			
FOUNDATION AID PRE-ADJUST.	10,679,567	7,914,068	18,593,635
BOCES	566,800	420,690	987,490
HIGH TAX AID	200,123	92,174	292,297
SPECIAL SERVICES	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
HARDWARE & TECHNOLOGY	8,629	11,096	19,725
SOFTWARE, LIBRARY, TEXTBOOK	129,460	69,836	199,296
SUPP PUB EXCESS COST	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
SUBTOTAL: FOUNDATION AID	11,580,579	8,507,864	20,088,443
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	696,681	1,140,126
HIGH COST EXCESS COST	286,935	154,601	441,536
PRIVATE EXCESS COST	23,526	0	23,526
TRANSPORTATION INCL SUMMER	1,110,209	615,172	1,725,381
BUILDING + BLDG REORG INCENT	1,934,527	1,424,807	3,359,334
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	15,379,221	11,399,125	26,778,346
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	200,000
2020-21 ESTIMATED AIDS:			
FOUNDATION AID	11,609,530	8,762,617	20,372,147
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	713,908	1,157,353
HIGH COST EXCESS COST	267,243	162,065	429,308
PRIVATE EXCESS COST	23,369	0	23,369
TRANSPORTATION INCL SUMMER	1,240,560	791,995	2,032,556
BUILDING + BLDG REORG INCENT	1,904,907	1,174,532	3,079,439
OPERATING REORG. INCENTIVE	0	0	0
TOTAL	15,489,054	11,605,118	27,094,172
COMMUNITY SCHOOLS SETASIDE	100,000	130,000	230,000
% CHG 20-21 MINUS 19-20	109,833	205,993	315,826
% CHG TOTAL AID	0.71	1.81	
% CHG W/O BLDG, REORG BLDG AID	139,453	456,268	595,721
% CHG W/O BLDG, REORG BLDG AID	1.04	4.57	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2019-20 BASE YEAR AIDS:				
FOUNDATION AID PRE-ADJUST.	8,086,444,591	10,318,325,130	0	18,404,769,721
BOCES	0	1,012,265,807	0	1,012,265,807
HIGH TAX AID	0	223,298,324	0	223,298,324
SPECIAL SERVICES	193,581,560	69,032,880	0	263,547,159
CHARTER SCHOOL TRANSITIONAL	0	46,035,880	0	46,035,880
HARDWARE & TECHNOLOGY	12,811,416	23,826,609	0	36,638,025
SOFTWARE, LIBRARY, TEXTBOOK	101,745,193	134,821,798	0	236,566,991
SUPP PUB EXCESS COST	0	4,313,167	0	4,313,167
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
SUBTOTAL: FOUNDATION AID	8,395,782,760	11,859,724,146	0	20,255,506,906
FULL DAY K CONVERSION	0	4,336,681	0	4,336,681
UNIVERSAL PRE-KINDERGARTEN	550,858,443	295,245,782	0	846,104,225
HIGH COST EXCESS COST	293,202,460	366,611,482	0	659,813,942
PRIVATE EXCESS COST	161,881,740	232,907,740	0	394,789,480
TRANSPORTATION INCL SUMMER	591,118,946	1,401,524,055	0	1,992,643,001
BUILDING + BLDG REORG INCENT	1,342,504,628	1,713,568,121	0	3,056,072,749
OPERATING REORG. INCENTIVE	0	6,245,156	0	6,245,156
TOTAL	11,335,348,977	15,880,163,163	0	27,215,512,140
COMMUNITY SCHOOLS SETASIDE	117,696,335	132,305,212	0	250,001,547
2020-21 ESTIMATED AIDS:				
FOUNDATION AID	8,618,509,161	12,140,796,235	0	20,759,305,396
FULL DAY K CONVERSION	0	2,481,816	0	2,481,816
UNIVERSAL PRE-KINDERGARTEN	550,858,443	297,754,668	0	848,613,111
HIGH COST EXCESS COST	245,391,030	367,207,957	0	612,598,987
PRIVATE EXCESS COST	170,755,204	251,717,466	0	422,472,670
TRANSPORTATION INCL SUMMER	598,370,272	1,496,154,373	0	2,094,524,645
BUILDING + BLDG REORG INCENT	1,375,582,236	1,673,067,124	0	3,048,649,360
OPERATING REORG. INCENTIVE	0	5,368,202	0	5,368,202
TOTAL	11,559,466,346	16,234,547,841	0	27,794,014,187
COMMUNITY SCHOOLS SETASIDE	138,935,815	161,066,513	0	300,002,328
% CHG 20-21 MINUS 19-20	224,117,369	354,384,678	0	578,502,047
% CHG TOTAL AID				
% CHG W/O BLDG, REORG BLDG AID	191,039,761	394,885,675	0	585,925,436
% CHG W/O BLDG, REORG BLDG AID				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2019-20 BASE YEAR AIDS:						
FOUNDATION AID PRE-ADJUST.	544,172,616	447,461,596	288,485,296	213,738,219	8,086,444,591	18,404,769,721
BOCES	0	0	0	0	0	1,012,265,807
HIGH TAX AID	0	0	0	0	0	223,298,324
SPECIAL SERVICES	18,631,125	10,669,274	14,251,408	12,790,811	193,581,560	263,547,159
CHARTER SCHOOL TRANSITIONAL	9,310,290	10,676,256	3,375,232	1,051,911	0	46,035,880
HARDWARE & TECHNOLOGY	945,202	608,165	460,703	444,433	12,811,416	36,638,025
SOFTWARE, LIBRARY, TEXTBOOK	3,574,635	2,688,825	1,788,959	2,447,573	101,745,193	236,566,991
SUPP PUB EXCESS COST	0	0	0	552,736	0	4,313,167
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
SUBTOTAL: FOUNDATION AID	576,633,871	472,102,116	310,689,992	248,525,683	8,395,782,760	20,255,506,906
FULL DAY K CONVERSION	0	0	0	0	0	4,336,681
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	12,111,980	550,858,443	846,104,225
HIGH COST EXCESS COST	2,144,313	8,475,127	4,454,363	8,759,449	293,202,460	659,813,942
PRIVATE EXCESS COST	25,664,431	9,931,632	4,867,489	10,212,000	161,881,740	394,789,480
TRANSPORTATION INCL SUMMER	46,537,440	69,053,604	19,065,395	25,003,050	591,118,946	1,992,643,001
BUILDING + BLDG REORG INCENT	117,755,917	65,521,016	16,472,709	14,697,178	1,342,504,628	3,056,072,749
OPERATING REORG. INCENTIVE	0	0	0	0	0	6,245,156
TOTAL	785,330,199	661,272,454	365,805,170	319,309,340	11,335,348,977	27,215,512,140
COMMUNITY SCHOOLS SETASIDE	21,113,422	14,374,405	14,607,303	7,634,095	117,696,335	250,001,547
2020-21 ESTIMATED AIDS:						
FOUNDATION AID	590,631,913	479,446,289	320,316,643	259,110,562	8,618,509,161	20,759,305,396
FULL DAY K CONVERSION	0	0	0	0	0	2,481,816
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	12,111,980	550,858,443	848,613,111
HIGH COST EXCESS COST	3,470,859	8,854,209	4,113,262	8,386,540	245,391,030	612,598,987
PRIVATE EXCESS COST	27,546,024	9,302,606	799,470	10,206,270	170,755,204	422,472,670
TRANSPORTATION INCL SUMMER	46,513,372	72,226,081	21,860,654	26,548,313	598,370,272	2,094,524,645
BUILDING + BLDG REORG INCENT	116,270,628	67,136,805	19,086,541	15,206,311	1,375,582,236	3,048,649,360
OPERATING REORG. INCENTIVE	0	0	0	0	0	5,368,202
TOTAL	801,027,023	673,154,949	380,431,792	331,569,976	11,559,466,346	27,794,014,187
COMMUNITY SCHOOLS SETASIDE	23,263,119	16,076,996	15,772,000	8,551,809	138,935,815	300,002,328
% CHG 20-21 MINUS 19-20	15,696,824	11,882,495	14,626,622	12,260,636	224,117,369	578,502,047
% CHG TOTAL AID	2.00	1.80	4.00	3.84	1.98	
% CHG W/O BLDG, REORG BLDG AID	17,182,113	10,266,706	12,012,790	11,751,503	191,039,761	585,925,436
% CHG W/O BLDG, REORG BLDG AID	2.57	1.72	3.44	3.86	1.91	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.