

# STATE OF NEW YORK

S. 7500

A. 9500

## SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2020.
- 10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2020. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.
- 23 For the purpose of complying with the state finance law, the year,  
24 chapter and section of the last act reappropriating a former original  
25 appropriation or any part thereof is, unless otherwise indicated, chap-  
26 ter 50, section 1, of the laws of 2019.
- 27 d) No moneys appropriated by this chapter shall be available for  
28 payment until a certificate of approval has been issued by the director  
29 of the budget, who shall file such certificate with the department of  
30 audit and control, the chairperson of the senate finance committee and  
31 the chairperson of the assembly ways and means committee.
- 32 e) Notwithstanding any law to the contrary, because the funds for  
33 certain appropriations specified in this chapter are to be used by the  
34 state education department, department of health, office of children and  
35 family services, office of temporary and disability assistance, office  
36 of addiction services and supports, office of mental health, office for

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 people with developmental disabilities, department of environmental  
2 conservation, and the office of parks, recreation and historic  
3 preservation for the administration, oversight or alternative delivery  
4 of those programs within those agencies' budgets set forth in the aid to  
5 localities budget bill submitted by the governor on January 21, 2020  
6 pursuant to article VII of the New York constitution, no funds under  
7 those specified appropriations in this chapter shall be available for  
8 certification or payment until (i) the legislature has finally acted  
9 upon the appropriations for the aforementioned agencies contained in the  
10 aforementioned aid to localities budget bill, and (ii) the director of  
11 the budget has determined that those aid to localities appropriations as  
12 finally acted on by the legislature are sufficient for the ensuing  
13 fiscal year.

14 f) Notwithstanding any provision of law to the contrary, for purposes  
15 of any appropriation made by this chapter which authorizes spending in  
16 an amount net of refunds, rebates, reimbursements, credits, repayments,  
17 and/or disallowances, "refunds" shall mean funds received to the state  
18 resulting from the overpayment of monies, "rebates" shall mean funds  
19 received to the state resulting from a return of a full or partial  
20 amount previously paid, as for goods or services, serving as a  
21 reduction, discount or rebate to the original payment amount,  
22 "reimbursements" shall mean funds received to the state as repayment in  
23 an equivalent amount for goods or services, including but not limited to  
24 personal service costs, incurred by the state in the first instance  
25 being provided to a third party for their benefit and partially or in  
26 full financed by such third party, "credit" shall mean monies made  
27 available to the state that reduce the amount owed to a third party,  
28 including but not limited to billing errors, rebates, and prior  
29 overpayments, "repayment" shall mean the return of monies as pay back  
30 for expenses incurred, and "disallowance" shall mean monies made  
31 available to the state that were not allowed or accepted officially by  
32 the intended recipient, based on a determination the payment is not  
33 acceptable and/or valid. When the office of the state comptroller  
34 receives any such refunds, rebates, reimbursements, credits, repayments,  
35 and/or disallowances, he or she shall credit the refunded, rebated,  
36 reimbursed, credited, repaid, and disallowed amount back to the original  
37 appropriation and reduce expenditures in the year which such credit is  
38 received regardless of the timing of the initial expenditure.

39 g) Notwithstanding any provision of law to the contrary, upon  
40 enactment of this chapter of the laws of 2020 containing the state  
41 operations budget bill for the state fiscal year 2020-2021,  
42 all appropriations and reappropriations contained in chapter 50 of the  
43 laws of 2019, which would otherwise lapse by operation of law on March  
44 31, 2021 are hereby repealed.

45 h) The appropriations contained in this chapter shall be available for  
46 the fiscal year beginning on April 1, 2020.

47

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	700,000
7		-----
8	All Funds .....	700,000
9		=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM ..... 5,034,000

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

Personal service--regular (50100) .....	4,418,000
Temporary service (50200) .....	100,000
Supplies and materials (57000) .....	88,000
Travel (54000) .....	37,000
Contractual services (51000) .....	178,000
Equipment (56000) .....	213,000
	-----
Program account subtotal .....	5,034,000
	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 APA-Wetlands Mapping Account - 25327  
6  
7 By chapter 50, section 1, of the laws of 2017:  
8 For services and expenses including wetlands mapping within the  
9 Adirondack Park (10002).  
10 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)  
11  
12 By chapter 50, section 1, of the laws of 2016:  
13 For services and expenses including wetlands mapping within the  
14 Adirondack Park (10002).  
15 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
16

OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,967,000	0
6 Special Revenue Funds - Federal ....	9,754,000	12,259,000
7 Special Revenue Funds - Other .....	250,000	0
8 Enterprise Funds .....	100,000	0
9	-----	-----
10 All Funds .....	12,071,000	12,259,000
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 12,071,000  
16 -----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts  
23 appropriated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the  
30 director of the budget.

31 For services and expenses related to the  
32 administration and grants management  
33 program (10310).

34		
35 Personal service--regular (50100) .....	1,861,000	
36 Supplies and materials (57000) .....	15,600	
37 Travel (54000) .....	29,400	
38 Contractual services (51000) .....	53,000	
39 Equipment (56000) .....	8,000	
40	-----	
41 Program account subtotal .....	1,967,000	
42	-----	

43  
44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 FHHS State Operations Account - 25177

47  
48 For programs provided under the titles of  
49 the federal older Americans act and other  
50 health and human services programs  
51 (10311).

52		
53 Personal service (50000) .....	6,422,000	
54 Nonpersonal service (57050) .....	1,739,000	
55	-----	
56 Program account subtotal .....	8,161,000	
57	-----	

58  
59 Special Revenue Funds - Federal  
60 Federal Miscellaneous Operating Grants Fund  
61 Office for the Aging Federal Grants Account - 25300  
62

## OFFICE FOR THE AGING

STATE OPERATIONS 2020-21

1	For services and expenses related to the	
2	provision of aging services programs	
3	(10877).	
4		
5	Personal service (50000) .....	960,000
6	Nonpersonal service (57050) .....	240,000
7		-----
8	Program account subtotal .....	1,200,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Senior Community Service Employment Account - 25444	
14		
15	For the senior community service employment	
16	program provided under title V of the	
17	federal older Americans act (10314).	
18		
19	Personal service (50000) .....	343,000
20	Nonpersonal service (57050) .....	50,000
21		-----
22	Program account subtotal .....	393,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Aging Grants and Bequest Account - 20196	
28		
29	For services and expenses of the state	
30	office for the aging (10310).	
31		
32	Supplies and materials (57000) .....	50,000
33	Travel (54000) .....	50,000
34	Contractual services (51000) .....	150,000
35		-----
36	Program account subtotal .....	250,000
37		-----
38		
39	Enterprise Funds	
40	Agencies Enterprise Fund	
41	Aging Enterprises Account - 50303	
42		
43	For services and expenses related to video	
44	and other media (10310).	
45		
46	Contractual services (51000) .....	100,000
47		-----
48	Program account subtotal .....	100,000
49		-----
50		

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 FHHS State Operations Account - 25177  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For programs provided under the titles of the federal older Americans  
9 act and other health and human services programs (10311).  
10 Personal service (50000) ... 6,422,000 ..... (re. \$6,185,000)  
11 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,652,000)  
12  
13 By chapter 50, section 1, of the laws of 2018:  
14 For programs provided under the titles of the federal older Americans  
15 act and other health and human services programs (10311).  
16 Personal service (50000) ... 6,422,000 ..... (re. \$799,000)  
17 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,494,000)  
18  
19 By chapter 50, section 1, of the laws of 2017:  
20 For programs provided under the titles of the federal older Americans  
21 act and other health and human services programs (10311).  
22 Personal service (50000) ... 6,422,000 ..... (re. \$695,000)  
23 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$995,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Senior Community Service Employment Account - 25444  
28  
29 By chapter 50, section 1, of the laws of 2019:  
30 For the senior community service employment program provided under  
31 title V of the federal older Americans act (10314).  
32 Personal service (50000) ... 343,000 ..... (re. \$256,000)  
33 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
34  
35 By chapter 50, section 1, of the laws of 2018:  
36 For the senior community service employment program provided under  
37 title V of the federal older Americans act (10314).  
38 Personal service (50000) ... 343,000 ..... (re. \$85,000)  
39 Nonpersonal service (57050) ... 50,000 ..... (re. \$48,000)  
40

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	41,310,000	36,107,000
6 Special Revenue Funds - Federal ....	30,922,000	49,417,000
7 Special Revenue Funds - Other .....	23,595,000	18,707,000
8 Enterprise Funds .....	26,630,000	25,390,000
9 Fiduciary Funds .....	1,836,000	0
10	-----	-----
11 All Funds .....	123,323,000	129,621,000
12	=====	=====

13  
14 SCHEDULE

15  
16 ADMINISTRATION PROGRAM ..... 8,335,000  
17 -----

18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 For services and expenses related to the  
23 administration program.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts  
26 appropriated herein may be increased or  
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of  
29 any other department, agency or public  
30 authority or by transfer or suballocation  
31 to any department, agency or public  
32 authority with the approval of the  
33 director of the budget.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2020-21 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (81001).

45 Personal service--regular (50100) .....	5,785,000
46 Temporary service (50200) .....	60,000
47 Holiday/overtime compensation (50300) .....	45,000
48 Supplies and materials (57000) .....	186,000
49 Travel (54000) .....	247,000
50 Contractual services (51000) .....	1,974,000
51 Equipment (56000) .....	38,000
52	-----

53  
54 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 51,943,000  
55 -----

56  
57 General Fund  
58 State Purposes Account - 10050

59  
60 For services and expenses related to the  
61 agricultural business services program.



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (10901).

22	Personal service--regular (50100) .....	12,000,000
23	Temporary service (50200) .....	598,000
24	Holiday/overtime compensation (50300) .....	60,000
25	Supplies and materials (57000) .....	637,000
26	Travel (54000) .....	175,000
27	Contractual services (51000) .....	1,622,000
28	Equipment (56000) .....	19,000
29		-----
30	Program account subtotal .....	15,111,000
31		-----

32  
 33 Special Revenue Funds - Federal  
 34 Federal USDA-Food and Nutrition Services Fund  
 35 Federal Food and Nutrition Services Account - 25021  
 36

37 For services and expenses related to federal  
 38 food and nutrition services including  
 39 suballocation to other state departments  
 40 and agencies. Notwithstanding section 51  
 41 of the state finance law and any other  
 42 provision of law to the contrary, the  
 43 funds appropriated herein may be increased  
 44 or decreased by transfer between state  
 45 operations and aid to localities and  
 46 from/to appropriations for any prior or  
 47 subsequent grant period within the same  
 48 federal fund/program to accomplish the  
 49 intent of this appropriation, as long as  
 50 such corresponding prior/subsequent grant  
 51 periods within such appropriations have  
 52 been reappropriated as necessary (10911).

54	Personal service (50000) .....	762,000
55	Nonpersonal service (57050) .....	6,275,000
56	Fringe benefits (60090) .....	476,000
57	Indirect costs (58850) .....	1,290,000
58		-----
59	Program account subtotal .....	8,803,000
60		-----

61  
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 Miscellaneous Federal Operating Grants Account - 25006  
4  
5 For services and expenses related to federal  
6 operating grants including suballocation  
7 to other state departments and agencies.  
8 Notwithstanding section 51 of the state  
9 finance law and any other provision of law  
10 to the contrary, the funds appropriated  
11 herein may be increased or decreased by  
12 transfer from/to appropriations for any  
13 prior or subsequent grant period within  
14 the same federal fund/program and between  
15 state operations and aid to localities to  
16 accomplish the intent of this appropri-  
17 ation, as long as such corresponding  
18 prior/subsequent grant periods within such  
19 appropriations have been reappropriated as  
20 necessary (10912).  
21  
22 Personal service (50000) ..... 1,135,000  
23 Nonpersonal service (57050) ..... 9,550,000  
24 Fringe benefits (60090) ..... 709,000  
25 Indirect costs (58850) ..... 1,722,000  
26 -----  
27 Program account subtotal ..... 13,116,000  
28 -----  
29  
30 Special Revenue Funds - Other  
31 Combined Expendable Trust Fund  
32 Miscellaneous Gifts Account - 20105  
33  
34 For services and expenses related to the  
35 agricultural business services program  
36 (10901).  
37  
38 Contractual services (51000) ..... 500,000  
39 -----  
40 Program account subtotal ..... 500,000  
41 -----  
42  
43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Animal Population Control Account - 22118  
46  
47 Notwithstanding any other provision of law  
48 to the contrary, the director of the budg-  
49 et is hereby authorized to transfer up to  
50 \$1,000,000 to local assistance for the  
51 purpose of providing funding to a not for  
52 profit entity chosen to administer a state  
53 animal population control program pursuant  
54 to section 117-a of the agriculture and  
55 markets law, and for the purpose of  
56 providing funding to the city of New York  
57 equal to the amount of spay/neuter reven-  
58 ues remitted to this account from such  
59 city, as determined by the commissioner of  
60 agriculture and markets (10901).  
61  
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,000,000
2		-----
3	Program account subtotal .....	1,000,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Pet Dealer License Account - 22137	
9		
10	For services and expenses related to the	
11	agricultural business services program	
12	(10901).	
13		
14	Personal service--regular (50100) .....	50,000
15	Supplies and materials (57000) .....	10,000
16	Travel (54000) .....	12,000
17	Contractual services (51000) .....	12,000
18	Fringe benefits (60000) .....	31,000
19	Indirect costs (58800) .....	2,000
20		-----
21	Program account subtotal .....	117,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Plant Industry Account - 22029	
27		
28	For services and expenses including liabil-	
29	ities incurred prior to April 1, 2019.	
30	Notwithstanding any other provision of law,	
31	the money hereby appropriated may be	
32	increased or decreased by interchange,	
33	transfer or suballocation between these	
34	appropriated amounts and appropriations of	
35	any department, agency or public authority	
36	for expenditures incurred in the operation	
37	of this program with the approval of the	
38	director of the budget, who shall file	
39	such approval with the department of audit	
40	and control and copies thereof with the	
41	chairman of the senate finance committee	
42	and the chairman of the assembly ways and	
43	means committee.	
44		
45	Personal service--regular (50100) .....	824,000
46	Temporary service (50200) .....	7,000
47	Holiday/overtime compensation (50300) .....	6,000
48	Supplies and materials (57000) .....	145,000
49	Travel (54000) .....	70,000
50	Contractual services (51000) .....	322,000
51	Equipment (56000) .....	6,000
52	Fringe benefits (60000) .....	486,000
53	Indirect costs (58800) .....	28,000
54		-----
55	Program account subtotal .....	1,894,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Public Service Account - 22011	
61		
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, direct and indirect  
 3 expenses relating to the department of  
 4 agriculture and markets' participation in  
 5 general ratemaking proceedings pursuant to  
 6 section 65 of the public service law or  
 7 certification proceedings pursuant to  
 8 articles 7 or 10 of the public service  
 9 law, shall be deemed expenses of the  
 10 department of public service within the  
 11 meaning of section 18-a of the public  
 12 service law (10901).

13		
14	Personal service--regular (50100) .....	255,000
15	Supplies and materials (57000) .....	5,000
16	Travel (54000) .....	10,000
17	Contractual services (51000) .....	5,000
18	Fringe benefits (60000) .....	157,000
19	Indirect costs (58800) .....	3,000
20		-----
21	Program account subtotal .....	435,000
22		-----

23  
 24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Special Agricultural Inspecting and Marketing Account -  
 27 21955

28  
 29 For services and expenses related to the  
 30 agricultural business services program  
 31 (10901).

32		
33	Personal service--regular (50100) .....	1,145,000
34	Temporary service (50200) .....	72,000
35	Holiday/overtime compensation (50300) .....	15,000
36	Supplies and materials (57000) .....	1,404,000
37	Travel (54000) .....	339,000
38	Contractual services (51000) .....	4,449,000
39	Equipment (56000) .....	878,000
40	Fringe benefits (60000) .....	788,000
41	Indirect costs (58800) .....	41,000
42		-----

43	Program account subtotal .....	9,131,000
44		-----

45  
 46 Fiduciary Funds  
 47 Agriculture Producers' Security Fund  
 48 Agriculture Producers' Security Fund Account - 66001

49  
 50 For services and expenses of the agriculture  
 51 producers' security fund account pursuant  
 52 to article 20 of the agriculture and  
 53 markets law. Notwithstanding any other  
 54 provision of law to the contrary, this  
 55 appropriation may be used to support the  
 56 expenses of administering this fund up to  
 57 the amount of the actual costs incurred  
 58 for such purpose (10901).

59		
60	Personal service--regular (50100) .....	103,000
61	Temporary service (50200) .....	10,000
62	Holiday/overtime compensation (50300) .....	1,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	133,000
2	Travel (54000) .....	26,000
3	Contractual services (51000) .....	77,000
4	Equipment (56000) .....	80,000
5	Fringe benefits (60000) .....	54,000
6	Indirect costs (58800) .....	4,000
7		-----
8	Program account subtotal .....	488,000
9		-----
10		
11	Fiduciary Funds	
12	Milk Producers' Security Fund	
13	Milk Producers' Security Fund Account - 66051	
14		
15	For services and expenses of the milk	
16	producers' security fund account pursuant	
17	to section 258-b of the agriculture and	
18	markets law. Notwithstanding any other	
19	provision of law to the contrary, this	
20	appropriation may be used to support the	
21	expenses of administering this fund up to	
22	the amount of the actual costs incurred	
23	for such purpose (10901).	
24		
25	Personal service--regular (50100) .....	254,000
26	Temporary service (50200) .....	55,000
27	Holiday/overtime compensation (50300) .....	4,000
28	Contractual services (51000) .....	877,000
29	Fringe benefits (60000) .....	146,000
30	Indirect costs (58800) .....	12,000
31		-----
32	Program account subtotal .....	1,348,000
33		-----
34		
35	CONSUMER FOOD SERVICES PROGRAM .....	36,415,000
36		-----
37		
38	General Fund	
39	State Purposes Account - 10050	
40		
41	For services and expenses related to the	
42	consumer food services program.	
43	Notwithstanding any other provision of law	
44	to the contrary, any of the amounts	
45	appropriated herein may be increased or	
46	decreased by interchange or transfer,	
47	without limit, with any appropriation of	
48	any other department, agency or public	
49	authority or by transfer or suballocation	
50	to any department, agency or public	
51	authority with the approval of the	
52	director of the budget.	
53	Notwithstanding any other provision of law	
54	to the contrary, the OGS Interchange and	
55	Transfer Authority, and the IT Interchange	
56	and Transfer Authority as defined in the	
57	2020-21 state fiscal year state operations	
58	appropriation for the budget division	
59	program of the division of the budget, are	
60	deemed fully incorporated herein and a	
61	part of this appropriation as if fully	
62	stated (10910).	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	13,346,000
2	Temporary service (50200) .....	296,000
3	Holiday/overtime compensation (50300) .....	552,000
4	Supplies and materials (57000) .....	539,000
5	Travel (54000) .....	240,000
6	Contractual services (51000) .....	2,885,000
7	Equipment (56000) .....	6,000
8		-----
9	Program account subtotal .....	17,864,000
10		-----

11  
 12 Special Revenue Funds - Federal  
 13 Federal Health and Human Services Fund  
 14 Federal Health and Human Services Account - 25125  
 15

16 For services and expenses related to federal  
 17 health and human services including subal-  
 18 location to other state departments and  
 19 agencies. Notwithstanding section 51 of  
 20 the state finance law and any other  
 21 provision of law to the contrary, the  
 22 funds appropriated herein may be increased  
 23 or decreased by transfer from/to appropri-  
 24 ations for any prior or subsequent grant  
 25 period within the same federal fund/  
 26 program and between state operations and  
 27 aid to localities to accomplish the intent  
 28 of this appropriation, as long as such  
 29 corresponding prior/subsequent grant peri-  
 30 ods within such appropriations have been  
 31 reappropriated as necessary (10910).  
 32

33	Personal service (50000) .....	1,122,000
34	Nonpersonal service (57050) .....	750,000
35	Fringe benefits (60090) .....	700,000
36	Indirect costs (58850) .....	428,000
37		-----
38	Program account subtotal .....	3,000,000
39		-----

40  
 41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Consumer Food Service Account - 25006  
 44

45 For services and expenses related to consum-  
 46 er food services including suballocation  
 47 to other state departments and agencies.  
 48 Notwithstanding section 51 of the state  
 49 finance law and any other provision of law  
 50 to the contrary, the funds appropriated  
 51 herein may be increased or decreased by  
 52 transfer from/to appropriations for any  
 53 prior or subsequent grant period within  
 54 the same federal fund/program and between  
 55 state operations and aid to localities to  
 56 accomplish the intent of this appropri-  
 57 ation, as long as such corresponding  
 58 prior/subsequent grant periods within such  
 59 appropriations have been reappropriated as  
 60 necessary (10910).  
 61  
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Personal service (50000) .....	446,000
2	Nonpersonal service (57050) .....	100,000
3	Fringe benefits (60090) .....	279,000
4	Indirect costs (58850) .....	125,000
5		-----
6	Program account subtotal .....	950,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal USDA-Food and Nutrition Services Fund	
11	Food Monitoring Program Account - 25006	
12		
13	For services and expenses related to food	
14	testing including suballocation to other	
15	state departments and agencies, including	
16	but not limited to pesticide residue moni-	
17	toring and microbiological data	
18	collection. Notwithstanding section 51 of	
19	the state finance law and any other	
20	provision of law to the contrary, the	
21	funds appropriated herein may be increased	
22	or decreased by transfer from/to appropri-	
23	ations for any prior or subsequent grant	
24	period within the same federal	
25	fund/program and between state operations	
26	and aid to localities to accomplish the	
27	intent of this appropriation, as long as	
28	such corresponding prior/subsequent grant	
29	periods within such appropriations have	
30	been reappropriated as necessary (11488).	
31		
32	Personal service (50000) .....	2,375,000
33	Nonpersonal service (57050) .....	2,021,000
34	Fringe benefits (60090) .....	606,000
35	Indirect costs (58850) .....	51,000
36		-----
37	Program account subtotal .....	5,053,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Clean Air Fund	
42	Consumer Food - Mobile Source Account - 21452	
43		
44	For services and expenses related to the	
45	consumer food services program (10910).	
46		
47	Contractual services (51000) .....	1,224,000
48		-----
49	Program account subtotal .....	1,224,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Farm Products Inspection Account - 21948	
55		
56	For services and expenses related to the	
57	consumer food services program (10910).	
58		
59	Personal service--regular (50100) .....	877,000
60	Temporary service (50200) .....	1,105,000
61	Holiday/overtime compensation (50300) .....	128,000
62	Supplies and materials (57000) .....	72,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1	Travel (54000) .....	221,000	
2	Contractual services (51000) .....	345,000	
3	Fringe benefits (60000) .....	1,348,000	
4	Indirect costs (58800) .....	70,000	
5		-----	
6	Program account subtotal .....	4,166,000	
7		-----	
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	Motor Fuel Quality Account - 22149		
12			
13	For services and expenses related to the		
14	consumer food services program.		
15	Notwithstanding any other provision of law,		
16	the director of the budget is hereby		
17	authorized to transfer up to \$150,000 of		
18	this appropriation to capital projects for		
19	motor fuel quality equipment (10910).		
20			
21	Personal service--regular (50100) .....	1,173,000	
22	Temporary service (50200) .....	6,000	
23	Holiday/overtime compensation (50300) .....	5,000	
24	Supplies and materials (57000) .....	148,000	
25	Travel (54000) .....	82,000	
26	Contractual services (51000) .....	1,222,000	
27	Equipment (56000) .....	97,000	
28	Fringe benefits (60000) .....	755,000	
29	Indirect costs (58800) .....	39,000	
30		-----	
31	Program account subtotal .....	3,527,000	
32		-----	
33			
34	Special Revenue Funds - Other		
35	Miscellaneous Special Revenue Fund		
36	Weights and Measures Account - 22150		
37			
38	For services and expenses related to the		
39	consumer food services program (10910).		
40			
41	Personal service--regular (50100) .....	215,000	
42	Temporary service (50200) .....	12,000	
43	Holiday/overtime compensation (50300) .....	10,000	
44	Supplies and materials (57000) .....	27,000	
45	Travel (54000) .....	35,000	
46	Contractual services (51000) .....	98,000	
47	Equipment (56000) .....	74,000	
48	Fringe benefits (60000) .....	152,000	
49	Indirect costs (58800) .....	8,000	
50		-----	
51	Program account subtotal .....	631,000	
52		-----	
53			
54	STATE FAIR PROGRAM .....	26,630,000	
55		-----	
56			
57	Enterprise Funds		
58	State Exposition Special Account		
59	State Fair Account - 50051		
60			
61	For services and expenses related to the		
62	state fair program.		



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 Notwithstanding any provision of law to the  
 22 contrary, the amounts appropriated herein  
 23 shall be net of refunds, rebates,  
 24 reimbursements, credits, repayments,  
 25 disallowances, and deductions taken by  
 26 contractors for fees associated with  
 27 operating the state fairground facilities  
 28 (10904).

29

30 Personal service--regular (50100) .....	4,532,000
31 Temporary service (50200) .....	4,600,000
32 Holiday/overtime compensation (50300) .....	481,000
33 Supplies and materials (57000) .....	3,467,000
34 Travel (54000) .....	320,000
35 Contractual services (51000) .....	13,180,000
36 Equipment (56000) .....	50,000
37	-----

38

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses related to the administration program.

8 Notwithstanding any other provision of law to the contrary, the OGS

9 Interchange and Transfer Authority, and the IT Interchange and

10 Transfer Authority as defined in the 2019-20 state fiscal year state

11 operations appropriation for the budget division program of the

12 division of the budget, are deemed fully incorporated herein and a

13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 5,135,000 ..... (re. \$2,345,000)

15 Temporary service (50200) ... 60,000 ..... (re. \$2,000)

16 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$43,000)

17 Supplies and materials (57000) ... 136,000 ..... (re. \$35,000)

18 Travel (54000) ... 207,000 ..... (re. \$50,000)

19 Contractual services (51000) ... 1,974,000 ..... (re. \$1,969,000)

20 Equipment (56000) ... 38,000 ..... (re. \$27,000)

21

22 AGRICULTURAL BUSINESS SERVICES PROGRAM

23

24 General Fund

25 State Purposes Account - 10050

26

27 The appropriation made by chapter 50, section 1, of the laws of 2019, is

28 hereby amended as follows:

29 For services and expenses related to the agricultural business

30 services program.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, and the IT Interchange and

33 Transfer Authority as defined in the 2019-20 state fiscal year state

34 operations appropriation for the budget division program of the

35 division of the budget, are deemed fully incorporated herein and a

36 part of this appropriation as if fully stated (10901).

37 Personal service--regular (50100) ... 12,000,000 ..... (re. \$6,333,000)

38 Temporary service (50200) ... 598,000 ..... (re. \$75,000)

39 Holiday/overtime compensation (50300) ... 60,000 ..... (re. \$34,000)

40 Supplies and materials (57000) ... 637,000 ..... (re. \$536,000)

41 Travel (54000) ... 175,000 ..... (re. \$30,000)

42 Contractual services (51000) ... 1,622,000 ..... (re. \$1,337,000)

43 Equipment (56000) ... 19,000 ..... (re. \$16,000)

44 For services, expenses and grants, including but not limited to

45 marketing, advertising, and retail operations to promote local

46 agritourism and New York produced food and beverage goods and

47 products, including but not limited to up to \$125,000 for the city

48 of Geneva, and up to \$200,000 for the Thousand Islands bridge

49 authority[, provided that moneys hereby appropriated shall be

50 available to the program net of refunds, rebates, credits, and

51 deductions]. Notwithstanding any provision of law to the contrary,

52 the amounts appropriated herein shall be net of refunds, rebates,

53 reimbursements, credits, repayments, and/or disallowances taken by

54 contractors for fees associated with marketing advertising, and

55 retail operations to promote local agritourism and New York produced

56 food and beverage goods and products. All or a portion of this

57 appropriation may be suballocated to any department, agency, or

58 public authority (11419).

59 Contractual services (51000) ... 1,125,000 ..... (re. \$998,000)

60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
2 amended by chapter 50, section 1, of the laws of 2019, is hereby  
3 amended and reappropriated to read:

4 For services, expenses and grants, including but not limited to  
5 marketing, advertising, and retail operations to promote local agri-  
6 tourism and New York produced food and beverage goods and products,  
7 including but not limited to up to \$125,000 for the city of Geneva,  
8 and up to \$150,000 for the Thousand Islands bridge authority[,  
9 provided that moneys hereby appropriated shall be available to the  
10 program net of refunds, rebates, reimbursements and credits].  
11 Notwithstanding any provision of law to the contrary, the amounts  
12 appropriated herein shall be net of refunds, rebates,  
13 reimbursements, credits, repayments, and/or disallowances. All or  
14 a portion of this appropriation may be suballocated to any depart-  
15 ment, agency, or public authority (11419).

16 Contractual services (51000) ... 1,125,000 ..... (re. \$784,000)  
17

18 By chapter 50, section 1, of the laws of 1991:  
19 Amount available for payment to the milk producers security fund  
20 consistent with and for the purposes set forth in paragraph (b) of  
21 subdivision 11 of section 258-b of the agriculture and markets law  
22 (10901) ... 6,500,000 ..... (re. \$6,250,000)  
23

24 Special Revenue Funds - Federal  
25 Federal USDA-Food and Nutrition Services Fund  
26 Federal Food and Nutrition Services Account - 25021  
27

28 By chapter 50, section 1, of the laws of 2019:  
29 For services and expenses related to federal food and nutrition  
30 services including suballocation to other state departments and  
31 agencies. Notwithstanding section 51 of the state finance law and  
32 any other provision of law to the contrary, the funds appropriated  
33 herein may be increased or decreased by transfer between state  
34 operations and aid to localities and from/to appropriations for any  
35 prior or subsequent grant period within the same federal  
36 fund/program to accomplish the intent of this appropriation, as long  
37 as such corresponding prior/subsequent grant periods within such  
38 appropriations have been reappropriated as necessary (10911).  
39 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
40 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$6,275,000)  
41 Fringe benefits (60090) ... 476,000 ..... (re. \$476,000)  
42 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,290,000)  
43

44 By chapter 50, section 1, of the laws of 2018:  
45 For services and expenses related to federal food and nutrition  
46 services including suballocation to other state departments and  
47 agencies. Notwithstanding section 51 of the state finance law and  
48 any other provision of law to the contrary, the funds appropriated  
49 herein may be increased or decreased by transfer between state oper-  
50 ations and aid to localities and from/to appropriations for any  
51 prior or subsequent grant period within the same federal  
52 fund/program to accomplish the intent of this appropriation, as long  
53 as such corresponding prior/subsequent grant periods within such  
54 appropriations have been reappropriated as necessary (10911).  
55 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
56 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$4,226,000)  
57 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
58 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)  
59  
60

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 Miscellaneous Federal Operating Grants Account - 25006  
4

5 By chapter 50, section 1, of the laws of 2019:  
6 For services and expenses related to federal operating grants  
7 including suballocation to other state departments and agencies.  
8 Notwithstanding section 51 of the state finance law and any other  
9 provision of law to the contrary, the funds appropriated herein may  
10 be increased or decreased by transfer from/to appropriations for any  
11 prior or subsequent grant period within the same federal  
12 fund/program and between state operations and aid to localities to  
13 accomplish the intent of this appropriation, as long as such  
14 corresponding prior/subsequent grant periods within such  
15 appropriations have been reappropriated as necessary (10912).  
16 Personal service (50000) ... 1,135,000 ..... (re. \$1,017,000)  
17 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$9,441,000)  
18 Fringe benefits (60090) ... 709,000 ..... (re. \$637,000)  
19 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,713,000)  
20

21 By chapter 50, section 1, of the laws of 2018:  
22 For services and expenses related to federal operating grants includ-  
23 ing suballocation to other state departments and agencies.  
24 Notwithstanding section 51 of the state finance law and any other  
25 provision of law to the contrary, the funds appropriated herein may  
26 be increased or decreased by transfer from/to appropriations for any  
27 prior or subsequent grant period within the same federal  
28 fund/program and between state operations and aid to localities to  
29 accomplish the intent of this appropriation, as long as such corre-  
30 sponding prior/subsequent grant periods within such appropriations  
31 have been reappropriated as necessary (10912).  
32 Personal service (50000) ... 1,135,000 ..... (re. \$572,000)  
33 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$6,314,000)  
34 Fringe benefits (60090) ... 387,000 ..... (re. \$499,000)  
35 Indirect costs (58850) ... 50,000 ..... (re. \$43,000)  
36

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Animal Population Control Account - 22118  
40

41 By chapter 50, section 1, of the laws of 2019:  
42 Notwithstanding any other provision of law to the contrary, the  
43 director of the budget is hereby authorized to transfer up to  
44 \$1,000,000 to local assistance for the purpose of providing funding  
45 to a not for profit entity chosen to administer a state animal  
46 population control program pursuant to section 117-a of the  
47 agriculture and markets law, and for the purpose of providing  
48 funding to the city of New York equal to the amount of spay/neuter  
49 revenues remitted to this account from such city, as determined by  
50 the commissioner of agriculture and markets (10901).  
51 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
52

53 Special Revenue Funds - Other  
54 Miscellaneous Special Revenue Fund  
55 Pet Dealer License Account - 22137  
56

57 By chapter 50, section 1, of the laws of 2019:  
58 For services and expenses related to the agricultural business  
59 services program (10901).  
60 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
61 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
62 Travel (54000) ... 12,000 ..... (re. \$12,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
2 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)  
3 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)  
4  
5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Plant Industry Account - 22029  
8  
9 By chapter 50, section 1, of the laws of 2019:  
10 For services and expenses including liabilities incurred prior to  
11 April 1, 2019.  
12 Personal service--regular (50100) ... 363,000 ..... (re. \$363,000)  
13 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
14 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
15 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
16 Travel (54000) ... 40,000 ..... (re. \$40,000)  
17 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
18 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
19 Fringe benefits (60000) ... 182,000 ..... (re. \$182,000)  
20 Indirect costs (58800) ... 12,000 ..... (re. \$12,000)  
21  
22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Public Service Account - 22011  
25  
26 By chapter 50, section 1, of the laws of 2019:  
27 Notwithstanding any other provision of law to the contrary, direct and  
28 indirect expenses relating to the department of agriculture and  
29 markets' participation in general ratemaking proceedings pursuant to  
30 section 65 of the public service law or certification proceedings  
31 pursuant to articles 7 or 10 of the public service law, shall be  
32 deemed expenses of the department of public service within the  
33 meaning of section 18-a of the public service law (10901).  
34 Personal service--regular (50100) ... 255,000 ..... (re. \$255,000)  
35 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
36 Travel (54000) ... 10,000 ..... (re. \$10,000)  
37 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
38 Fringe benefits (60000) ... 157,000 ..... (re. \$157,000)  
39 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)  
40  
41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Special Agricultural Inspecting and Marketing Account - 21955  
44  
45 By chapter 50, section 1, of the laws of 2019:  
46 For services and expenses related to the agricultural business  
47 services program (10901).  
48 Personal service--regular (50100) ... 1,145,000 ..... (re. \$849,000)  
49 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
50 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
51 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,404,000)  
52 Travel (54000) ... 339,000 ..... (re. \$333,000)  
53 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000)  
54 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
55 Fringe benefits (60000) ... 788,000 ..... (re. \$599,000)  
56 Indirect costs (58800) ... 41,000 ..... (re. \$31,000)  
57  
58 CONSUMER FOOD SERVICES PROGRAM  
59  
60 General Fund  
61 State Purposes Account - 10050  
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses related to the consumer food services  
 3 program.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, and the IT Interchange and  
 6 Transfer Authority as defined in the 2019-20 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (10910).  
 10 Personal service--regular (50100) ... 13,079,000 .... (re. \$8,707,000)  
 11 Temporary service (50200) ... 296,000 ..... (re. \$285,000)  
 12 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$549,000)  
 13 Supplies and materials (57000) ... 499,000 ..... (re. \$165,000)  
 14 Travel (54000) ... 240,000 ..... (re. \$139,000)  
 15 Contractual services (51000) ... 2,885,000 ..... (re. \$2,745,000)  
 16 Equipment (56000) ... 6,000 ..... (re. \$6,000)

17  
 18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 19 section 1, of the laws of 2019:  
 20 For services and expenses related to the consumer food services  
 21 program.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2018-19 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (10910).  
 28 Contractual services (51000) ... 2,885,000 ..... (re. \$2,647,000)  
 29  
 30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Federal Health and Human Services Account - 25125  
 33

34 By chapter 50, section 1, of the laws of 2019:  
 35 For services and expenses related to federal health and human services  
 36 including suballocation to other state departments and agencies.  
 37 Notwithstanding section 51 of the state finance law and any other  
 38 provision of law to the contrary, the funds appropriated herein may  
 39 be increased or decreased by transfer from/to appropriations for any  
 40 prior or subsequent grant period within the same federal fund/  
 41 program and between state operations and aid to localities to  
 42 accomplish the intent of this appropriation, as long as such  
 43 corresponding prior/subsequent grant periods within such  
 44 appropriations have been reappropriated as necessary (10910).  
 45 Personal service (50000) ... 1,122,000 ..... (re. \$970,000)  
 46 Nonpersonal service (57050) ... 750,000 ..... (re. \$718,000)  
 47 Fringe benefits (60090) ... 700,000 ..... (re. \$608,000)  
 48 Indirect costs (58850) ... 428,000 ..... (re. \$416,000)  
 49

50 By chapter 50, section 1, of the laws of 2018:  
 51 For services and expenses related to federal health and human services  
 52 including suballocation to other state departments and agencies.  
 53 Notwithstanding section 51 of the state finance law and any other  
 54 provision of law to the contrary, the funds appropriated herein may  
 55 be increased or decreased by transfer from/to appropriations for any  
 56 prior or subsequent grant period within the same federal fund/  
 57 program and between state operations and aid to localities to accom-  
 58 plish the intent of this appropriation, as long as such correspond-  
 59 ing prior/subsequent grant periods within such appropriations have  
 60 been reappropriated as necessary (10910).  
 61 Personal service (50000) ... 1,122,000 ..... (re. \$508,000)  
 62 Nonpersonal service (57050) ... 1,517,000 ..... (re. \$718,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 327,000 ..... (re. \$199,000)  
 2 Indirect costs (58850) ... 34,000 ..... (re. \$28,000)  
 3  
 4 Special Revenue Funds - Federal  
 5 Federal USDA-Food and Nutrition Services Fund  
 6 Consumer Food Service Account - 25006  
 7

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to consumer food services including  
 10 suballocation to other state departments and agencies.  
 11 Notwithstanding section 51 of the state finance law and any other  
 12 provision of law to the contrary, the funds appropriated herein may  
 13 be increased or decreased by transfer from/to appropriations for any  
 14 prior or subsequent grant period within the same federal  
 15 fund/program and between state operations and aid to localities to  
 16 accomplish the intent of this appropriation, as long as such  
 17 corresponding prior/subsequent grant periods within such  
 18 appropriations have been reappropriated as necessary (10910).  
 19 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 21 Fringe benefits (60090) ... 279,000 ..... (re. \$279,000)  
 22 Indirect costs (58850) ... 125,000 ..... (re. \$125,000)  
 23

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses related to consumer food services including  
 26 suballocation to other state departments and agencies. Notwith-  
 27 standing section 51 of the state finance law and any other provision  
 28 of law to the contrary, the funds appropriated herein may be  
 29 increased or decreased by transfer from/to appropriations for any  
 30 prior or subsequent grant period within the same federal  
 31 fund/program and between state operations and aid to localities to  
 32 accomplish the intent of this appropriation, as long as such corre-  
 33 sponding prior/subsequent grant periods within such appropriations  
 34 have been reappropriated as necessary (10910).  
 35 Personal service (50000) ... 446,000 ..... (re. \$446,000)  
 36 Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
 37 Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
 38 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
 39

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Food Monitoring Program Account - 25006  
 43

44 By chapter 50, section 1, of the laws of 2019:

45 For services and expenses related to food testing including  
 46 suballocation to other state departments and agencies, including but  
 47 not limited to pesticide residue monitoring and microbiological data  
 48 collection. Notwithstanding section 51 of the state finance law and  
 49 any other provision of law to the contrary, the funds appropriated  
 50 herein may be increased or decreased by transfer from/to  
 51 appropriations for any prior or subsequent grant period within the  
 52 same federal fund/program and between state operations and aid to  
 53 localities to accomplish the intent of this appropriation, as long  
 54 as such corresponding prior/subsequent grant periods within such  
 55 appropriations have been reappropriated as necessary (11488).  
 56 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 57 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
 58 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 59 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)  
 60  
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses related to food testing including suballo-  
3 cation to other state departments and agencies, including but not  
4 limited to pesticide residue monitoring and microbiological data  
5 collection. Notwithstanding section 51 of the state finance law and  
6 any other provision of law to the contrary, the funds appropriated  
7 herein may be increased or decreased by transfer from/to appropri-  
8 ations for any prior or subsequent grant period within the same  
9 federal fund/program and between state operations and aid to locali-  
10 ties to accomplish the intent of this appropriation, as long as such  
11 corresponding prior/subsequent grant periods within such appropri-  
12 ations have been reappropriated as necessary (11488).  
13 Personal service (50000) ... 2,375,000 ..... (re. \$1,903,000)  
14 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,745,000)  
15 Fringe benefits (60090) ... 606,000 ..... (re. \$318,000)  
16 Indirect costs (58850) ... 51,000 ..... (re. \$13,000)  
17  
18 Special Revenue Funds - Other  
19 Clean Air Fund  
20 Consumer Food - Mobile Source Account - 21452  
21  
22 By chapter 50, section 1, of the laws of 2019:  
23 For services and expenses related to the consumer food services  
24 program (10910).  
25 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)  
26  
27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Farm Products Inspection Account - 21948  
30  
31 By chapter 50, section 1, of the laws of 2019:  
32 For services and expenses related to the consumer food services  
33 program (10910).  
34 Personal service--regular (50100) ... 877,000 ..... (re. \$571,000)  
35 Temporary service (50200) ... 1,105,000 ..... (re. \$1,086,000)  
36 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$115,000)  
37 Supplies and materials (57000) ... 72,000 ..... (re. \$71,000)  
38 Travel (54000) ... 221,000 ..... (re. \$205,000)  
39 Contractual services (51000) ... 345,000 ..... (re. \$334,000)  
40 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,311,000)  
41 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)  
42  
43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Motor Fuel Quality Account - 22149  
46  
47 By chapter 50, section 1, of the laws of 2019:  
48 For services and expenses related to the consumer food services  
49 program.  
50 Notwithstanding any other provision of law, the director of the budget  
51 is hereby authorized to transfer up to \$150,000 of this  
52 appropriation to capital projects for motor fuel quality equipment  
53 (10910).  
54 Personal service--regular (50100) ... 1,173,000 ..... (re. \$330,000)  
55 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
56 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
57 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000)  
58 Travel (54000) ... 82,000 ..... (re. \$62,000)  
59 Contractual services (51000) ... 1,222,000 ..... (re. \$1,158,000)  
60 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
61 Fringe benefits (60000) ... 755,000 ..... (re. \$251,000)  
62 Indirect costs (58800) ... 39,000 ..... (re. \$12,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Weights and Measures Account - 22150  
5  
6 By chapter 50, section 1, of the laws of 2019:  
7 For services and expenses related to the consumer food services  
8 program (10910).  
9 Personal service--regular (50100) ... 215,000 ..... (re. \$166,000)  
10 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
11 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
12 Supplies and materials (57000) ... 27,000 ..... (re. \$24,000)  
13 Travel (54000) ... 35,000 ..... (re. \$24,000)  
14 Contractual services (51000) ... 98,000 ..... (re. \$83,000)  
15 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
16 Fringe benefits (60000) ... 152,000 ..... (re. \$123,000)  
17 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

18  
19 STATE FAIR PROGRAM

20  
21 Enterprise Funds  
22 State Exposition Special Account  
23 State Fair Account - 50051  
24

25 The appropriation made By chapter 50, section 1, of the laws of 2019, is  
26 hereby amended and reappropriated to read:

27 For services and expenses related to the state fair program.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, and the IT Interchange and  
30 Transfer Authority as defined in the 2019-20 state fiscal year state  
31 operations appropriation for the budget division program of the  
32 division of the budget, are deemed fully incorporated herein and a  
33 part of this appropriation as if fully stated.

34 [Notwithstanding any other provision of law to the contrary, moneys  
35 hereby appropriated shall be available to the program net of  
36 refunds, rebates, reimbursements and credits] Notwithstanding any  
37 provision of law to the contrary, the amounts appropriated herein  
38 shall be net of refunds, rebates, reimbursements, credits,  
39 repayments, and/or disallowances (10904).

40 Personal service--regular (50100) ... 3,287,000 ..... (re. \$2,280,000)  
41 Temporary service (50200) ... 3,100,000 ..... (re. \$158,000)  
42 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$81,000)  
43 Supplies and materials (57000) ... 1,620,000 ..... (re. \$613,000)  
44 Travel (54000) ... 320,000 ..... (re. \$136,000)  
45 Contractual services (51000) ... 10,200,000 ..... (re. \$5,332,000)  
46 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
47 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
48 Indirect costs (58800) ... 138,000 ..... (re. \$138,000)  
49

50 The appropriation made By chapter 50, section 1, of the laws of 2018, as  
51 amended by chapter 50, section 1, of the laws of 2019, is hereby  
52 amended and reappropriated to read:

53 For services and expenses related to the state fair program.  
54 Notwithstanding any other provision of law to the contrary, the OGS  
55 Interchange and Transfer Authority, and the IT Interchange and  
56 Transfer Authority as defined in the 2018-19 state fiscal year state  
57 operations appropriation for the budget division program of the  
58 division of the budget, are deemed fully incorporated herein and a  
59 part of this appropriation as if fully stated.

60 [Notwithstanding any other provision of law to the contrary, moneys  
61 hereby appropriated shall be available to the program net of

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 refunds, rebates, reimbursements and credits] Notwithstanding any  
2 provision of law to the contrary, the amounts appropriated herein  
3 shall be net of refunds, rebates, reimbursements, credits,  
4 repayments, and/or disallowances (10904).  
5 Personal service--regular (50100) ... 3,287,000 ..... (re. \$1,726,000)  
6 Temporary service (50200) ... 3,100,000 ..... (re. \$313,000)  
7 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$95,000)  
8 Supplies and materials (57000) ... 1,620,000 ..... (re. \$197,000)  
9 Travel (54000) ... 320,000 ..... (re. \$102,000)  
10 Contractual services (51000) ... 10,200,000 ..... (re. \$1,739,000)  
11 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
12 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
13 Indirect costs (58800) ... 138,000 ..... (re. \$138,000)  
14  
15 The appropriation made By chapter 50, section 1, of the laws of 2017, as  
16 amended by chapter 50, section 1, of the laws of 2019, is hereby  
17 amended and reappropriated to read:  
18 For services and expenses related to the state fair program.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2017-18 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.  
25 [Notwithstanding any other provision of law to the contrary, moneys  
26 hereby appropriated shall be available to the program net of  
27 refunds, rebates, reimbursements and credits] Notwithstanding any  
28 provision of law to the contrary, the amounts appropriated herein  
29 shall be net of refunds, rebates, reimbursements, credits,  
30 repayments, and/or disallowances (10904).  
31 Personal service--regular (50100) ... 3,287,000 ..... (re. \$1,509,000)  
32 Temporary service (50200) ... 3,100,000 ..... (re. \$754,000)  
33 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$108,000)  
34 Supplies and materials (57000) ... 1,620,000 ..... (re. \$341,000)  
35 Travel (54000) ... 320,000 ..... (re. \$117,000)  
36 Contractual services (51000) ... 10,200,000 ..... (re. \$2,740,000)  
37 Equipment (56000) ... 50,000 ..... (re. \$47,000)  
38 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
39 Indirect costs (58800) ... 138,000 ..... (re. \$131,000)  
40

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	13,313,000	0
6	Special Revenue Funds - Other .....	34,309,000	0
7		-----	-----
8	All Funds .....	47,622,000	0
9		=====	=====

10

11 SCHEDULE

12

13 ADMINISTRATION PROGRAM ..... 3,846,000

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration program.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Personal service--regular (50100) .....	1,362,000
Temporary service (50200) .....	5,000
Holiday/overtime compensation (50300) .....	10,000
Supplies and materials (57000) .....	176,000
Travel (54000) .....	27,000
Contractual services (51000) .....	2,214,000
Equipment (56000) .....	52,000
	-----

41 CANNABIS MANAGEMENT PROGRAM ..... 34,309,000

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

Special Revenue Funds - Other  
Dedicated Miscellaneous Special Revenue Account  
New York State Cannabis Revenue Fund Account

For services and expenses of the office of  
cannabis management, created pursuant to a  
chapter of the laws of 2020.  
Notwithstanding any other provision of law,  
the money hereby appropriated may be  
increased or decreased by interchange,  
transfer or suballocation between these  
appropriated amounts and appropriations of  
any department, agency or public authority  
for expenditures incurred in the operation  
of this program with the approval of the  
director of the budget, who shall file  
such approval with the department of audit  
and control and copies thereof with the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 chairman of the senate finance committee  
 2 and the chairman of the assembly ways and  
 3 means committee.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14		
15	Personal service--regular (50100) .....	6,500,000
16	Supplies and materials (57000) .....	6,260,000
17	Travel (54000) .....	50,000
18	Contractual services (51000) .....	4,700,000
19	Equipment (56000) .....	1,660,000
20	Fringe benefits (60000) .....	4,151,000
21	Indirect costs (58800) .....	210,000
22		-----
23	Total amount available .....	23,531,000
24		-----

25  
 26 For services and expenses of Cornell  
 27 university, including but not limited to,  
 28 workforce development and education for  
 29 the hemp industry, including the  
 30 extraction of cannabidiol; and the  
 31 research and development for the growth of  
 32 hemp and varietal development.

33 Notwithstanding any other provision of law,  
 34 the money hereby appropriated may be  
 35 increased or decreased by interchange,  
 36 transfer or suballocation between these  
 37 appropriated amounts and appropriations of  
 38 any department, agency or public authority  
 39 for expenditures incurred in the operation  
 40 of this program with the approval of the  
 41 director of the budget, who shall file  
 42 such approval with the department of audit  
 43 and control and copies thereof with the  
 44 chairman of the senate finance committee  
 45 and the chairman of the assembly ways and  
 46 means committee.

47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority, and the IT Interchange  
 50 and Transfer Authority as defined in the  
 51 2020-21 state fiscal year state operations  
 52 appropriation for the budget division  
 53 program of the division of the budget, are  
 54 deemed fully incorporated herein and a  
 55 part of this appropriation as if fully  
 56 stated.

57		
58	Contractual services .....	1,000,000
59		-----
60	Program account subtotal .....	24,531,000
61		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Medical Marihuana Trust Fund  
 3 Health Operation and Oversight Account - 23755  
 4

5 For services and expenses related to chapter  
 6 90 of the laws of 2014, establishing the  
 7 medical marihuana program.

8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 increased or decreased by interchange,  
 11 transfer or suballocation between these  
 12 appropriated amounts and appropriations of  
 13 any department, agency or public authority  
 14 for expenditures incurred in the operation  
 15 of this program with the approval of the  
 16 director of the budget, who shall file  
 17 such approval with the department of audit  
 18 and control and copies thereof with the  
 19 chairman of the senate finance committee  
 20 and the chairman of the assembly ways and  
 21 means committee.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2020-21 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.  
 32

33 Personal service--regular (50100) .....	3,670,000
34 Supplies and materials (57000) .....	85,000
35 Travel (54000) .....	25,000
36 Contractual services (51000) .....	3,559,000
37 Equipment (56000) .....	142,000
38 Fringe benefits (60000) .....	2,241,000
39 Indirect costs (58800) .....	56,000

40 -----  
 41 Program account subtotal .....

41	9,778,000
42	-----

43  
 44 COMPLIANCE PROGRAM ..... 4,589,00  
 45 -----

46  
 47 General Fund  
 48 State Purposes Account - 10050  
 49

50 For services and expenses related to the  
 51 compliance program.

52 Notwithstanding any other provision of law  
 53 to the contrary, the OGS Interchange and  
 54 Transfer Authority, and the IT Interchange  
 55 and Transfer Authority as defined in the  
 56 2020-21 state fiscal year state operations  
 57 appropriation for the budget division  
 58 program of the division of the budget, are  
 59 deemed fully incorporated herein and a  
 60 part of this appropriation as if fully  
 61 stated (11504).  
 62

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	3,529,000	
2	Temporary service (50200) .....	500,000	
3	Holiday/overtime compensation (50300) .....	15,000	
4	Supplies and materials (57000) .....	108,000	
5	Travel (54000) .....	32,000	
6	Contractual services (51000) .....	232,000	
7	Equipment (56000) .....	173,000	
8			-----
9			
10	LICENSING AND WHOLESALER SERVICES PROGRAM .....		4,878,000
11			-----
12	General Fund		
13	State Purposes Account - 10050		
14			
15	For services and expenses related to the		
16	licensing and wholesaler services program.		
17	Notwithstanding any other provision of law		
18	to the contrary, any of the amounts		
19	appropriated herein may be increased or		
20	decreased by interchange or transfer,		
21	without limit, with any appropriation of		
22	any other department, agency or public		
23	authority or by transfer or suballocation		
24	to any department, agency or public		
25	authority with the approval of the		
26	director of the budget.		
27	Notwithstanding any other provision of law		
28	to the contrary, the OGS Interchange and		
29	Transfer Authority, and the IT Interchange		
30	and Transfer Authority as defined in the		
31	2020-21 state fiscal year state operations		
32	appropriation for the budget division		
33	program of the division of the budget, are		
34	deemed fully incorporated herein and a		
35	part of this appropriation as if fully		
36	stated (11505).		
37			
38	Personal service--regular (50100) .....	2,694,000	
39	Temporary service (50200) .....	151,000	
40	Holiday/overtime compensation (50300) .....	50,000	
41	Supplies and materials (57000) .....	60,000	
42	Travel (54000) .....	20,000	
43	Contractual services (51000) .....	1,848,000	
44	Equipment (56000) .....	55,000	
45			-----
46			

COUNCIL ON THE ARTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	500,000
7		-----
8	All Funds .....	500,000
9		=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM ..... 4,419,000

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

General Fund	
State Purposes Account - 10050	
For services and expenses related to the administration program.	
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).	
Personal service--regular (50100) .....	2,549,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	53,000
Travel (54000) .....	189,000
Contractual services (51000) .....	1,473,000
Equipment (56000) .....	54,000
	-----
Program account subtotal .....	4,319,000
	-----
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Council on the Arts Account - 25376	
For administration of programs funded from the national endowment for the arts federal grant award (81001).	
Nonpersonal service (57050) .....	100,000
	-----
Program account subtotal .....	100,000
	-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Council on the Arts Account - 25376  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For administration of programs funded from the national endowment for  
9 the arts federal grant award (81001).  
10 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
11  
12 By chapter 50, section 1, of the laws of 2018:  
13 For administration of programs funded from the national endowment for  
14 the arts federal grant award (81001).  
15 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
16  
17 By chapter 50, section 1, of the laws of 2017:  
18 For administration of programs funded from the national endowment for  
19 the arts federal grant award (81001).  
20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
21  
22 By chapter 50, section 1, of the laws of 2016:  
23 For administration of programs funded from the national endowment for  
24 the arts federal grant award (81001).  
25 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
26  
27 By chapter 50, section 1, of the laws of 2015:  
28 For administration of programs funded from the national endowment for  
29 the arts federal grant award (81001).  
30 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
31



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	141,263,000	0
6 Special Revenue Funds - Other .....	22,841,000	0
7 Internal Service Funds .....	36,994,000	0
8 Fiduciary Funds .....	141,564,000	0
9	-----	-----
10 All Funds .....	342,662,000	0
11	=====	=====

12  
13 SCHEDULE

14  
15 AUDIT AND CONTROL PROGRAM ..... 141,382,000  
16 -----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 audit and control program.

23 A portion of this appropriation must be used  
24 for services and expenses related to the  
25 achieving a better life experience  
26 program. The total amount used for such  
27 purpose must be at least \$394,000.

28 A portion of this appropriation must be used  
29 to conduct audits of preschool special  
30 education programs as required by chapter  
31 545 of the laws of 2013. The total amount  
32 used for such purpose must be at least  
33 \$2,000,000 higher than the amount dedi-  
34 cated to this purpose during the 2013-14  
35 fiscal year.

36 Up to \$780,000 of this appropriation shall  
37 be made available for homeless shelter  
38 audits.

39 Notwithstanding any law to the contrary, the  
40 amounts herein appropriated may be inter-  
41 changed or transferred without limit to  
42 any other appropriation in any other  
43 program or fund within the department of  
44 audit and control, with the approval of  
45 the director of the budget.

47 Personal service--regular (50100) .....	110,805,000
48 Temporary service (50200) .....	922,000
49 Holiday/overtime compensation (50300) .....	155,000
50 Supplies and materials (57000) .....	2,091,000
51 Travel (54000) .....	2,845,000
52 Contractual services (51000) .....	22,922,000
53 Equipment (56000) .....	1,523,000
54	-----
55 Program account subtotal .....	141,263,000
56	-----

57  
58 Special Revenue Funds - Other  
59 Combined Expendable Trust Fund  
60 Grants Account - 20100

61  
62

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 state and local accountability program.  
 3 Notwithstanding any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 audit and control, with the approval of  
 9 the director of the budget.

10		
11	Contractual services (51000) .....	119,000
12		-----
13	Program account subtotal .....	119,000
14		-----

15  
 16 CHIEF INFORMATION OFFICE PROGRAM ..... 28,890,000  
 17 -----

18  
 19 Internal Service Funds  
 20 Audit and Control Revolving Account  
 21 CIO Information Technology Centralized Services Account  
 22 - 55252  
 23

24 For services and expenses related to the  
 25 chief information office program.  
 26 Notwithstanding any law to the contrary, the  
 27 amounts herein appropriated may be inter-  
 28 changed or transferred without limit to  
 29 any other appropriation in any other  
 30 program or fund within the department of  
 31 audit and control, with the approval of  
 32 the director of the budget (12716).  
 33

34	Personal service--regular (50100) .....	3,455,000
35	Temporary service (50200) .....	73,000
36	Holiday/overtime compensation (50300) .....	72,000
37	Supplies and materials (57000) .....	533,000
38	Travel (54000) .....	11,000
39	Contractual services (51000) .....	11,722,000
40	Equipment (56000) .....	5,400,000
41	Fringe benefits (60000) .....	7,235,000
42	Indirect costs (58800) .....	389,000
43		-----

44  
 45 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 372,000  
 46 -----

47  
 48 Special Revenue Funds - Other  
 49 College Savings Fund  
 50 College Savings Account - 22022  
 51

52 For services and expenses related to the  
 53 college choice tuition savings program.  
 54 Notwithstanding any law to the contrary, the  
 55 amounts herein appropriated may be inter-  
 56 changed or transferred without limit to  
 57 any other appropriation in any other  
 58 program or fund within the department of  
 59 audit and control, with the approval of  
 60 the director of the budget.  
 61  
 62

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	224,000	
2	Fringe benefits (60000) .....	140,000	
3	Indirect costs (58800) .....	8,000	
4		-----	
5			
6	EXECUTIVE DIRECTION PROGRAM .....		2,948,000
7			-----
8			
9	Internal Service Funds		
10	Audit and Control Revolving Account		
11	Executive Direction Internal Audit Account - 55251		
12			
13	For services and expenses related to the		
14	executive direction program.		
15	Notwithstanding any law to the contrary, the		
16	amounts herein appropriated may be inter-		
17	changed or transferred without limit to		
18	any other appropriation in any other		
19	program or fund within the department of		
20	audit and control, with the approval of		
21	the director of the budget (81031).		
22			
23	Personal service--regular (50100) .....	1,655,000	
24	Holiday/overtime compensation (50300).....	1,000	
25	Supplies and materials (57000) .....	3,000	
26	Travel (54000) .....	8,000	
27	Contractual services (51000) .....	165,000	
28	Equipment (56000) .....	1,000	
29	Fringe benefits (60000) .....	1,058,000	
30	Indirect costs (58800) .....	57,000	
31		-----	
32			
33	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
34	ADMINISTRATION PROGRAM .....		1,175,000
35			-----
36			
37	Special Revenue Funds - Other		
38	Environmental Protection and Oil Spill Compensation Fund		
39	Department of Audit and Control Account - 21201		
40			
41	For services and expenses related to the New		
42	York environmental protection and spill		
43	compensation administration program.		
44	Notwithstanding any law to the contrary, the		
45	amounts herein appropriated may be inter-		
46	changed or transferred without limit to		
47	any other appropriation in any other		
48	program or fund within the department of		
49	audit and control, with the approval of		
50	the director of the budget (12718).		
51			
52	Personal service--regular (50100) .....	639,000	
53	Temporary service (50200) .....	26,000	
54	Holiday/overtime compensation (50300) .....	2,000	
55	Supplies and materials (57000) .....	5,000	
56	Travel (54000) .....	3,000	
57	Contractual services (51000) .....	50,000	
58	Fringe benefits (60000) .....	427,000	
59	Indirect costs (58800) .....	23,000	
60		-----	
61			
62			

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..	4,848,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Financial Oversight Account - 22039	
7		
8	For services and expenses related to the	
9	office of the state deputy comptroller for	
10	New York city.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (12719).	
18		
19	Personal service--regular (50100) .....	2,861,000
20	Temporary service (50200) .....	15,000
21	Holiday/overtime compensation (50300) .....	1,000
22	Supplies and materials (57000) .....	31,000
23	Travel (54000) .....	4,000
24	Contractual services (51000) .....	70,000
25	Equipment (56000) .....	20,000
26	Fringe benefits (60000) .....	1,769,000
27	Indirect costs (58800) .....	77,000
28		-----
29		
30	RETIREMENT SERVICES PROGRAM .....	141,564,000
31		-----
32		
33	Fiduciary Funds	
34	Common Retirement Fund	
35	Common Retirement Fund Account - 65000	
36		
37	For services and expenses related to the	
38	retirement services program (12721).	
39		
40	Personal service--regular (50100) .....	73,837,000
41	Temporary service (50200) .....	177,000
42	Holiday/overtime compensation (50300) .....	2,000,000
43	Supplies and materials (57000) .....	2,550,000
44	Travel (54000) .....	930,000
45	Contractual services (51000) .....	20,764,000
46	Equipment (56000) .....	1,615,000
47	Fringe benefits (60000) .....	37,792,000
48	Indirect costs (58800) .....	1,899,000
49		-----
50		
51	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	2,266,000
52		-----
53		
54	Internal Service Funds	
55	Audit and Control Revolving Account	
56	Executive Direction Internal Audit Account - 55251	
57		
58	For services and expenses related to the	
59	state and local accountability program.	
60	Notwithstanding any law to the contrary, the	
61	amounts herein appropriated may be inter-	
62	changed or transferred without limit to	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2020-21

1 any other appropriation in any other  
2 program or fund within the department of  
3 audit and control, with the approval of  
4 the director of the budget (12720).  
5

6	Personal service--regular (50100) .....	1,351,000
7	Temporary service (50200) .....	1,000
8	Contractual services (51000) .....	3,000
9	Fringe benefits (60000) .....	864,000
10	Indirect costs (58800) .....	47,000
11		-----
12		
13	STATE OPERATIONS PROGRAM .....	19,217,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Child Performers Protection Fund	
18	Child Performers Protection Account - 20401	
19		
20	For services and expenses related to the	
21	state operations program.	
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	audit and control, with the approval of	
28	the director of the budget.	
29	Notwithstanding any other law to the contra-	
30	ry, for accounting services provided in	
31	connection with the administration of the	
32	child performer's holding fund created	
33	pursuant to section 99-k of the state	
34	finance law (81003).	
35		
36	Personal service--regular (50100) .....	74,000
37	Fringe benefits (60000) .....	47,000
38	Indirect costs (58800) .....	3,000
39		-----
40	Program account subtotal .....	124,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Abandoned Property Audit Account - 21985	
46		
47	For services and expenses related to the	
48	state operations program.	
49	Notwithstanding any law to the contrary, the	
50	amounts herein appropriated may be inter-	
51	changed or transferred without limit to	
52	any other appropriation in any other	
53	program or fund within the department of	
54	audit and control, with the approval of	
55	the director of the budget (81003).	
56		
57	Personal service--regular (50100) .....	11,923,000
58	Temporary service (50200) .....	32,000
59	Holiday/overtime compensation (50300) .....	208,000
60	Supplies and materials (57000) .....	840,000
61	Travel (54000) .....	170,000
62	Contractual services (51000) .....	3,000,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1	Equipment (56000) .....	30,000
2		-----
3	Program account subtotal .....	16,203,000
4		-----
5		
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Banking Services Account - 55057	
9		
10	For services and expenses related to the	
11	state operations program.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget (81003).	
19		
20	Supplies and materials (57000) .....	1,230,000
21	Contractual services (51000) .....	1,510,000
22		-----
23	Program account subtotal .....	2,740,000
24		-----
25		
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	Statewide Training Account - 55068	
29		
30	For services and expenses related to the	
31	state operations program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81003).	
39		
40	Contractual services (51000) .....	150,000
41		-----
42	Program account subtotal .....	150,000
43		-----
44		

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	28,251,000	0
6 Special Revenue Funds - Other .....	19,283,000	0
7 Internal Service Funds .....	1,650,000	0
8	-----	-----
9 All Funds .....	49,184,000	0
10	=====	=====

11 SCHEDULE

14 BUDGET DIVISION PROGRAM .....	47,684,000
15	-----

16 General Fund  
 17 State Purposes Account - 10050

19 For services and expenses of the budget division program.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts  
 22 appropriated herein may be increased or  
 23 decreased by interchange or transfer,  
 24 without limit, with any appropriation of  
 25 any other department, agency or public  
 26 authority or by transfer or suballocation  
 27 to any department, agency or public  
 28 authority with the approval of the  
 29 director of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, and subject to the condi-  
 32 tions set forth herein, for the purpose of  
 33 planning, developing and/or implementing  
 34 the consolidation of procurement, real  
 35 estate and facility management, fleet  
 36 management, business and financial  
 37 services, administrative services, payroll  
 38 administration, time and attendance, bene-  
 39 fits administration and other transaction-  
 40 al human resources functions, contract  
 41 management, and grants management, the  
 42 amounts appropriated for state operations  
 43 may be (i) interchanged, (ii) transferred  
 44 from this state operations appropriation  
 45 within this agency to the office of gener-  
 46 al services, and/or (iii) suballocated to  
 47 the office of general services with the  
 48 approval of the director of the budget who  
 49 shall file such approval with the depart-  
 50 ment of audit and control and copies ther-  
 51 eof with the chairman of the senate  
 52 finance committee and the chairman of the  
 53 assembly ways and means committee. With  
 54 respect only to such interchanges, trans-  
 55 fers and suballocations for the purpose of  
 56 planning, developing and/or implementing  
 57 the consolidation of procurement, real  
 58 estate and facility management, fleet  
 59 management, business and financial  
 60 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 administration, time and attendance, bene-  
 2 fits administration and other transaction-  
 3 al human resources functions, contract  
 4 management, and grants management that  
 5 exceed any interchange, transfer or subal-  
 6 location authorized under any other  
 7 provision of law, the amounts inter-  
 8 changed, transferred or suballocated may  
 9 only be used for state operations and  
 10 fringe benefits purposes. The foregoing  
 11 interchange, transfer and suballocation  
 12 authority is defined as the "OGS Inter-  
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 measures to reduce and eliminate duplica-  
 19 tive, outdated, and inefficient informa-  
 20 tion technology infrastructure and proc-  
 21 esses to achieve better, cost-effective,  
 22 information technology services for state  
 23 agencies, the amounts appropriated for  
 24 state operations may be (i) interchanged,  
 25 (ii) transferred from this state oper-  
 26 ations appropriation within this agency to  
 27 any other state operations appropriations  
 28 of any state department or agency, and/or  
 29 (iii) suballocated to any state department  
 30 or agency with the approval of the direc-  
 31 tor of the budget who shall file such  
 32 approval with the department of audit and  
 33 control and copies thereof with the chair-  
 34 man of the senate finance committee and  
 35 the chairman of the assembly ways and  
 36 means committee. With respect only to such  
 37 interchanges, transfers and suballocations  
 38 for the purpose of planning, developing  
 39 and/or implementing the transformation of  
 40 information technology services that  
 41 exceed any interchange, transfer or subal-  
 42 location authorized under any other  
 43 provision of law, the amounts inter-  
 44 changed, transferred or suballocated may  
 45 only be used for state operations and  
 46 fringe benefits purposes. The foregoing  
 47 interchange, transfer and suballocation  
 48 authority is defined as the "IT Inter-  
 49 change and Transfer Authority (13603)."

50		
51	Personal service--regular (50100) .....	21,391,000
52	Temporary service (50200) .....	450,000
53	Holiday/overtime compensation (50300) .....	180,000
54	Supplies and materials (57000) .....	180,000
55	Travel (54000) .....	167,000
56	Contractual services (51000) .....	3,839,000
57	Equipment (56000) .....	270,000
58		-----
59	Total amount available .....	26,477,000
60		-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1	For services and expenses related to member-	
2	ship dues in various organizations	
3	(13609).	
4		
5	Contractual services (51000) .....	274,000
6		-----
7	Program account subtotal .....	26,751,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Revenue Arrearage Account - 22024	
13		
14	For services and expenses related to enter-	
15	prise, administrative, intergovernmental,	
16	and technological services including those	
17	associated with the collection and maximi-	
18	zation of overdue non-tax revenues owed to	
19	the state, including liabilities incurred	
20	in prior years. Funds herein appropriated	
21	may be suballocated, subject to the	
22	approval of the director of the budget, to	
23	any state department, agency or public	
24	benefit corporation.	
25	Notwithstanding any other provision of law	
26	to the contrary, any of the amounts	
27	appropriated herein may be increased or	
28	decreased by interchange or transfer,	
29	without limit, with any appropriation of	
30	any other department, agency or public	
31	authority or by transfer or suballocation	
32	to any department, agency or public	
33	authority with the approval of the	
34	director of the budget.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2020-21 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (13603).	
45		
46	Personal service--regular (50100) .....	3,155,000
47	Holiday/overtime compensation (50300) .....	10,000
48	Supplies and materials (57000) .....	54,000
49	Contractual services (51000) .....	10,961,000
50	Equipment (56000) .....	946,000
51	Fringe benefits (60000) .....	1,410,000
52	Indirect costs (58800) .....	114,000
53		-----
54	Program account subtotal .....	16,650,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	Systems and Technology Account - 22162	
60		
61	For services and expenses for the modifica-	
62	tion of statewide personnel, accounting,	

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 financial management, budgeting and  
 2 related information systems to accommodate  
 3 the unique management and information  
 4 needs of the division of the budget,  
 5 including liabilities incurred in prior  
 6 years. Funds herein appropriated may be  
 7 suballocated, subject to the approval of  
 8 the director of the budget, to any state  
 9 department, agency or public benefit  
 10 corporation.

11 Notwithstanding any other provision of law  
 12 to the contrary, any of the amounts  
 13 appropriated herein may be increased or  
 14 decreased by interchange or transfer,  
 15 without limit, with any appropriation of  
 16 any other department, agency or public  
 17 authority or by transfer or suballocation  
 18 to any department, agency or public  
 19 authority with the approval of the  
 20 director of the budget.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2020-21 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (13603).

31		
32	Personal service--regular (50100) .....	1,584,000
33	Holiday/overtime compensation (50300) .....	20,000
34	Supplies and materials (57000) .....	47,000
35	Contractual services (51000) .....	160,000
36	Fringe benefits (60000) .....	587,000
37	Indirect costs (58800) .....	85,000
38		-----
39	Program account subtotal .....	2,483,000
40		-----

41  
 42 Special Revenue Funds - Other  
 43 Not-For-Profit Short-Term Revolving Loan Fund  
 44 Not-For-Profit Loan Account - 20651  
 45

46 For the purpose of making loans from the  
 47 not-for-profit short-term revolving loan  
 48 fund to eligible not-for-profit organiza-  
 49 tions (13603).

50		
51	Contractual services (51000) .....	150,000
52		-----
53	Program account subtotal .....	150,000
54		-----

55  
 56 Internal Service Funds  
 57 Agencies Internal Service Fund  
 58 Federal Single Audit Account - 55053  
 59

60 Notwithstanding any other provision of law  
 61 to the contrary, any of the amounts  
 62 appropriated herein may be increased or

DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
2 without limit, with any appropriation of  
3 any other department, agency or public  
4 authority or by transfer or suballocation  
5 to any department, agency or public  
6 authority with the approval of the  
7 director of the budget.  
8 For services and expenses associated with  
9 the conduct of the annual independent  
10 audit of federal programs as required by  
11 the federal single audit act of 1984  
12 (13603).  
13  
14 Contractual services (51000) ..... 1,650,000  
15 -----  
16 Program account subtotal ..... 1,650,000  
17 -----  
18  
19 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
20 -----  
21  
22 General Fund  
23 State Purposes Account - 10050  
24  
25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts  
27 appropriated herein may be increased or  
28 decreased by interchange or transfer,  
29 without limit, with any appropriation of  
30 any other department, agency or public  
31 authority or by transfer or suballocation  
32 to any department, agency or public  
33 authority with the approval of the  
34 director of the budget.  
35 For services and expenses related to cash  
36 management activities of the state and the  
37 federal cash management improvement act of  
38 1990, including required payment of inter-  
39 est to the federal government and includ-  
40 ing liabilities incurred in prior years.  
41 Funds herein appropriated may be suballo-  
42 cated, subject to the approval of the  
43 director of the budget, to any state  
44 department, agency or public benefit  
45 corporation (13608).  
46  
47 Contractual services (51000) ..... 1,500,000  
48 -----  
49

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Fiduciary Funds .....	2,853,489,900	0
6 Special Revenue Funds - Other .....	110,000,00	0
	-----	-----
8 All Funds .....	2,963,489,900	0
	=====	=====

10

11

SCHEDULE

12

13 SENIOR COLLEGES ..... 1,557,208,400

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

Fiduciary Funds  
 CUNY Senior College Operating Fund  
 CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college	147,728,300
For services and expenses for Brooklyn college .....	161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education .....	185,289,600
For services and expenses for Hunter college	183,673,200
For services and expenses for John Jay college .....	104,505,000
For services and expenses for Lehman college	105,122,900
For services and expenses for William E. Macaulay honors college .....	318,200
For services and expenses for Medgar Evers college .....	61,061,700
For services and expenses for New York city college of technology .....	104,154,800
For services and expenses for Queens college, including the John D. Calandra	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	Italian American Institute .....	166,937,500	
2	For services and expenses for the college of		
3	Staten Island .....	110,790,300	
4	For services and expenses for York college..	62,706,900	
5	For services and expenses for the graduate		
6	school and university center .....	128,218,500	
7	For services and expenses for the school of		
8	professional studies .....	2,837,000	
9	For services and expenses of the school of		
10	labor and urban studies .....	2,183,300	
11	For services and expenses for the graduate		
12	school of journalism .....	7,685,500	
13	For services and expenses of CUNY law school	17,812,600	
14	For services and expenses of the CUNY gradu-		
15	ate school of public health and policy ...	5,004,800	
16			
17	Program account subtotal .....	1,557,208,400	
18			
19			
20	INITIATIVES AND MANAGEMENT .....		66,467,200
21			
22			
23	Fiduciary Funds		
24	CUNY Senior College Operating Fund		
25	CUNY Senior College Operating Account - 60851		
26			
27	For services and expenses of central admin-		
28	istration and shared service centers,		
29	provided however, \$12,000,000 of this		
30	appropriation shall be made available for		
31	services and expenses of senior colleges		
32	to be distributed according to a plan		
33	approved by the city university board of		
34	trustees a portion of which may be used to		
35	support new classroom faculty.		
36	Provided further, \$4,000,000 of the appro-		
37	priation shall be made available for		
38	services and expenses of expanding open		
39	educational resources at the city univer-		
40	sity of New York senior and community		
41	colleges targeting high-enrollment courses		
42	including general education courses with		
43	the highest cost-savings potential for		
44	students (15484) .....	52,300,300	
45	For services and expenses for information		
46	services and library/technology systems		
47	(15485) .....	12,166,900	
48	For services and expenses related to the		
49	expansion of nursing programs. A portion		
50	of the funds herein appropriated may be		
51	transferred to the general fund-local		
52	assistance account of the city university		
53	of New York to accomplish the purposes of		
54	this appropriation, in accordance with a		
55	plan approved by the director of the budg-		
56	et (15532) .....	2,000,000	
57			
58			
59	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)		
60	PROGRAMS .....		28,077,000
61			
62			

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	Fiduciary Funds	
2	CUNY Senior College Operating Fund	
3	CUNY Senior College Operating Account - 60851	
4		
5	For services and expenses to expand opportu-	
6	nities in institutions of higher learning	
7	for the educationally and economically	
8	disadvantaged in accordance with section	
9	6452 of the education law, for SEEK	
10	programs on senior college campuses,	
11	including \$1,000,000 which shall be	
12	utilized to increase employment opportu-	
13	nities for SEEK students and meet the	
14	matching requirements of the federal	
15	college work study program for SEEK	
16	students (15421) .....	28,077,000
17		-----
18		
19	UNIVERSITY OPERATIONS .....	973,224,300
20		-----
21		
22	Fiduciary Funds	
23	CUNY Senior College Operating Fund	
24	CUNY Senior College Operating Account - 60851	
25		
26	For services and expenses of building	
27	rentals (15487) .....	52,842,400
28	For services and expenses for utilities	
29	costs (15488) .....	78,627,900
30	For expenses of fringe benefits including	
31	social security payments (15489) .....	841,754,000
32		-----
33		
34	UNIVERSITY PROGRAMS .....	178,513,000
35		-----
36		
37	Fiduciary Funds	
38	CUNY Senior College Operating Fund	
39	CUNY Senior College Operating Account - 60851	
40		
41	For services and expenses, not to exceed 65	
42	percent of total services and expenses,	
43	related to the operation of child care	
44	centers at the senior colleges for the	
45	benefit of city university senior college	
46	students, to be available for expenditure	
47	upon submission to the director of the	
48	budget of satisfactory evidence of the	
49	required matching funds (15491) .....	1,430,000
50	For services and expenses of providing	
51	student services, including advising &	
52	counseling, athletics, career services,	
53	health services, international student	
54	services, veterans' support, and student	
55	activities & leadership development	
56	(15492) .....	1,700,000
57	For the payment of city university supple-	
58	mental tuition assistance to certain cate-	
59	gories of full-time students of senior	
60	colleges of the city university who are	
61	residents of the state of New York (15533)	1,060,000
62		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	For services and expenses of matching	
2	student financial aid (15534) .....	1,444,000
3	For services and expenses of existing	
4	language immersion programs (15493) .....	1,070,000
5	For services and expenses of PSC awards	
6	(15535) .....	3,309,000
7	For payment of tuition reimbursement (15494)	9,000,000
8	For services and expenses of CUNY LEADS	
9	(15540) .....	1,500,000
10	For services and expenses of existing New	
11	York city funded programs (15412) .....	21,000,000
12	For services and expenses of activities	
13	supported in whole or in part by user fees	
14	and other charges including dormitory	
15	operations at Hunter college, including	
16	liabilities incurred prior to July 1, 2020	137,000,000
17		-----
18	Total gross senior college operating budget.	2,803,489,900
19		=====
20		
21	Less: senior college tuition and fee revenue	
22	offset .....	1,356,219,000
23	Less: central administration and university	
24	wide programs offset .....	32,275,000
25	Less: existing New York city funded programs	21,000,000
26		-----
27	Total net operating expense, notwithstanding	
28	any law, rule, or regulation to the	
29	contrary, if certain city university of	
30	New York property is sold during academic	
31	year 2020-21, up to \$60,000,000 of such	
32	property sale proceeds, if available, may	
33	be used to support senior college expenses	
34	already accrued or to accrue during the	
35	2020-21 academic year, provided further	
36	that such sale proceeds used to support	
37	senior college expenses shall reduce the	
38	state's net operating expense liability	
39	pursuant to paragraphs 3 and 4 of subdivi-	
40	sion A of section 6221 of the education	
41	law in an equal amount during the 2020-21	
42	academic year .....	1,393,995,900
43		-----
44		
45	Fiduciary Funds	
46	CUNY Senior College Operating Fund	
47	CUNY Senior College Operating Account - 60851	
48		
49	Notwithstanding paragraphs 3 and 4 of	
50	subdivision A of section 6221 of the	
51	education law, the amount appropriated	
52	herein shall be made available for	
53	services and expenses of senior college	
54	operations during the 2019-20 academic	
55	year, provided further, that such	
56	appropriation shall in no way increase the	
57	net operating expense liability of the	
58	state (15408) .....	50,000,000
59		-----
60		
61		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	SPECIAL REVENUE FUNDS - OTHER .....	110,000,000
2		-----
3		
4	Special Revenue Funds - Other	
5	IFR/City University Tuition Fund	
6	City University Income Reimbursable Account - 23250	
7		
8	For services and expenses of activities	
9	supported in whole or in part by user fees	
10	and other charges including dormitory	
11	operations at Hunter college, including	
12	liabilities incurred prior to July 1, 2020	
13	(15417) .....	50,000,000
14		-----
15	Program account subtotal .....	50,000,000
16		-----
17		
18	Special Revenue Funds - Other	
19	IFR/City University Tuition Fund	
20	City University Stabilization Account - 23267	
21		
22	For services and expenses at various campus-	
23	es (15417) .....	10,000,000
24		-----
25	Program account subtotal .....	10,000,000
26		-----
27		
28	Special Revenue Funds - Other	
29	IFR/City University Tuition Fund	
30	City University Tuition Reimbursable Account - 23264	
31		
32	For services and expenses of activities	
33	supported in whole or in part by tuition	
34	and related academic fees, including	
35	liabilities incurred prior to July 1, 2020	
36	to be available for expenditure upon	
37	approval by the director of the budget of	
38	an annual plan submitted by the university	
39	to the director of the budget and chairs	
40	of the senate finance committee and the	
41	assembly ways and means committee on or	
42	before August 1, 2020 (15417) .....	50,000,000
43		-----
44	Program account subtotal .....	50,000,000
45		-----
46		



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	15,840,000	0
6	Special Revenue Funds - Other .....	1,140,000	0
7	Internal Service Funds .....	39,761,000	0
8		-----	-----
9	All Funds .....	56,741,000	0
10		=====	=====

11  
12 SCHEDULE

13  
14 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 6,537,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses related to the  
21 administration and information management  
22 program.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2020-21 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (16604).

33		
34	Personal service--regular (50100) .....	3,279,000
35	Holiday/overtime compensation (50300) .....	12,000
36		-----
37	Program account subtotal .....	3,291,000
38		-----

39  
40 Internal Service Funds  
41 Health Insurance Revolving Account  
42 Civil Service Employee Benefits Division Administration  
43 Account - 55301  
44

45 For services and expenses related to the  
46 administration and information management  
47 program.

48 Notwithstanding any other provision of law  
49 to the contrary, the OGS Interchange and  
50 Transfer Authority and the IT Interchange  
51 and Transfer Authority as defined in the  
52 2020-21 state fiscal year state operations  
53 appropriation for the budget division  
54 program of the division of the budget, are  
55 deemed fully incorporated herein and a  
56 part of this appropriation as if fully  
57 stated (16604).

58		
59	Personal service--regular (50100) .....	1,816,000
60	Holiday/overtime compensation (50300) .....	3,000
61	Supplies and materials (57000) .....	25,000
62	Travel (54000) .....	3,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	7,000	
2	Equipment (56000) .....	324,000	
3	Fringe benefits (60000) .....	1,006,000	
4	Indirect costs (58800) .....	62,000	
5		-----	
6	Program account subtotal .....	3,246,000	
7		-----	
8			
9	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ...		717,000
10			-----
11			
12	General Fund		
13	State Purposes Account - 10050		
14			
15	For services and expenses related to the		
16	commission operations and municipal		
17	assistance program (16605).		
18			
19	Personal service--regular (50100) .....	716,000	
20	Holiday/overtime compensation (50300) .....	1,000	
21		-----	
22			
23	PERSONNEL BENEFIT SERVICES PROGRAM .....		26,092,000
24			-----
25			
26	General Fund		
27	State Purposes Account - 10050		
28			
29	For services and expenses related to the		
30	personnel benefit services program		
31	(16606).		
32			
33	Personal service--regular (50100) .....	1,524,000	
34	Temporary service (50200) .....	115,000	
35	Holiday/overtime compensation (50300) .....	11,000	
36		-----	
37	Program account subtotal .....	1,650,000	
38		-----	
39			
40	Special Revenue Funds - Other		
41	Combined Expendable Trust Fund		
42	Grants Account - 20100		
43			
44	For payments to the civil service department		
45	from private foundations, corporations and		
46	individuals (16606).		
47			
48	Supplies and materials (57000) .....	150,000	
49	Contractual services (51000) .....	150,000	
50		-----	
51	Program account subtotal .....	300,000	
52		-----	
53			
54	Internal Service Funds		
55	Health Insurance Revolving Account		
56	Health Insurance Internal Services Account - 55300		
57			
58	For services and expenses related to the		
59	personnel benefit services program.		
60	Notwithstanding any other provision of law		
61	to the contrary, the OGS Interchange and		
62	Transfer Authority and the IT Interchange		

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
 2 2020-21 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (16606).  
 8

9	Personal service--regular (50100) .....	8,325,000
10	Temporary service (50200) .....	30,000
11	Holiday/overtime compensation (50300) .....	129,000
12	Supplies and materials (57000) .....	373,000
13	Travel (54000) .....	145,000
14	Contractual services (51000) .....	8,161,000
15	Equipment (56000) .....	164,000
16	Fringe benefits (60000) .....	4,800,000
17	Indirect costs (58800) .....	317,000
18		-----
19	Total amount available .....	22,444,000
20		-----

21  
 22 For suballocation to the department of audit  
 23 and control for services and expenses for  
 24 auditors in order to achieve administra-  
 25 tive savings in the health insurance  
 26 program (16607).  
 27

28	Personal service--regular (50100) .....	1,013,000
29	Holiday/overtime compensation (50300) .....	1,000
30	Travel (54000) .....	2,000
31	Contractual services (51000) .....	1,000
32	Fringe benefits (60000) .....	647,000
33	Indirect costs (58800) .....	34,000
34		-----
35	Total amount available .....	1,698,000
36		-----
37	Program account subtotal .....	24,142,000
38		-----

39  
 40 PERSONNEL MANAGEMENT SERVICES PROGRAM ..... 23,395,000  
 41 -----  
 42

43 General Fund  
 44 State Purposes Account - 10050  
 45

46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts  
 48 appropriated herein may be increased or  
 49 decreased by interchange or transfer,  
 50 without limit, with any appropriation of  
 51 any other department, agency or public  
 52 authority or by transfer or suballocation  
 53 to any department, agency or public  
 54 authority with the approval of the  
 55 director of the budget.

56 Notwithstanding any provision of law, rule  
 57 or regulation to the contrary, of the  
 58 amounts appropriated herein, \$500,000  
 59 shall be made available for services and  
 60 expenses related to implementing efficien-  
 61 cies in the recruitment, testing and  
 62 retention of employees in up to five

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 selected agencies; provided however, (i)  
 2 such services shall include, but not be  
 3 limited to: development of computer based  
 4 tests, skills development, knowledge  
 5 transfer, succession planning activities;  
 6 and (ii) such funds shall be available  
 7 pursuant to a spending plan, subject to  
 8 approval by the director of the budget,  
 9 which shall include but not be limited to:  
 10 program activities, deliverables and asso-  
 11 ciated completion dates (16609).

13	Personal service--regular (50100) .....	9,502,000
14	Temporary service (50200) .....	670,000
15	Holiday/overtime compensation (50300) .....	10,000
16		-----
17	Program account subtotal .....	10,182,000
18		-----

19  
 20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Examination and Miscellaneous Revenue Account - 22065

23  
 24 For services and expenses related to New  
 25 York state personnel management services  
 26 provided by the department (16609).

28	Personal service--regular (50100) .....	520,000
29	Temporary service (50200) .....	10,000
30	Fringe benefits (60000) .....	294,000
31	Indirect costs (58800) .....	16,000
32		-----
33	Program account subtotal .....	840,000
34		-----

35  
 36 Internal Service Funds  
 37 Agencies Internal Service Fund  
 38 Department of Civil Service Administration Account -  
 39 55055

40  
 41 For services and expenses related to section  
 42 11 of the civil service law.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2020-21 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a  
 51 part of this appropriation as if fully  
 52 stated (16609).

54	Personal service--regular (50100) .....	3,835,000
55	Holiday/overtime compensation (50300) .....	476,000
56	Supplies and materials (57000) .....	715,000
57	Travel (54000) .....	259,000
58	Contractual services (51000) .....	3,542,000
59	Equipment (56000) .....	379,000
60	Fringe benefits (60000) .....	3,007,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	160,000
2		-----
3	Program account subtotal .....	12,373,000
4		-----
5		

COMMISSION OF CORRECTION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	2,955,000	0
6		-----	-----
7	All Funds .....	2,955,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....		2,955,000
13			-----

14

15 General Fund  
 16 State Purposes Account - 10050

17

18 For services and expenses related to the  
 19 improvement of correctional facilities  
 20 program.

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts  
 23 appropriated herein may be increased or  
 24 decreased by interchange or transfer,  
 25 without limit, with any appropriation of  
 26 any other department, agency or public  
 27 authority or by transfer or suballocation  
 28 to any department, agency or public  
 29 authority with the approval of the  
 30 director of the budget.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2020-21 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (17201).

41

42	Personal service--regular (50100) .....	2,494,000	
43	Holiday/overtime compensation (50300) .....	20,000	
44	Supplies and materials (57000) .....	21,000	
45	Travel (54000) .....	170,000	
46	Contractual services (51000) .....	242,000	
47	Equipment (56000) .....	8,000	
48		-----	

49

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,732,555,000	0
6 Special Revenue Funds - Federal ....	40,500,000	123,216,000
7 Special Revenue Funds - Other .....	33,855,000	0
8 Enterprise Funds .....	53,443,000	0
9 Internal Service Funds .....	74,895,000	0
10	-----	-----
11 All Funds .....	2,935,248,000	123,216,000
12	=====	=====

14 SCHEDULE

16 ADMINISTRATION PROGRAM ..... 82,465,000

19 General Fund  
20 State Purposes Account - 10050

22 For services and expenses related to the  
23 administration program.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2020-21 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (81001).

35 Personal service--regular (50100) .....	11,779,000
36 Holiday/overtime compensation (50300) .....	102,000
37 Supplies and materials (57000) .....	338,000
38 Travel (54000) .....	214,000
39 Contractual services (51000) .....	1,018,000
40 Equipment (56000) .....	113,000

42 Program account subtotal ..... 13,564,000

45 Special Revenue Funds - Federal  
46 Federal Miscellaneous Operating Grants Fund  
47 Correctional Services-NIC Grants Account - 25306

49 For services and expenses incurred by the  
50 department of corrections and community  
51 supervision for the incarceration of ille-  
52 gal aliens (17559).

54 Personal service (50000) ..... 34,000,000

56 Program account subtotal ..... 34,000,000

59 Special Revenue Funds - Federal  
60 Federal Miscellaneous Operating Grants Fund  
61 Substance Abuse Treatment State Prisons Account - 25408

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	For services and expenses related to	
2	substance abuse treatment in state prisons	
3	(17560).	
4		
5	Personal service (50000) .....	1,500,000
6		-----
7	Program account subtotal .....	1,500,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Unanticipated Federal Grants Account - 25371	
13		
14	Funds herein appropriated may be used to	
15	disburse unanticipated federal grants in	
16	support of various purposes and programs	
17	(17561).	
18		
19	Nonpersonal service (57050) .....	5,000,000
20		-----
21	Program account subtotal .....	5,000,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Capacity Contracting Account - 22016	
27		
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of inmates	
31	from other jurisdictions under contracts	
32	entered into under the direction of the	
33	commissioner (17562).	
34		
35	Personal service--regular (50100) .....	12,855,000
36	Temporary service (50200) .....	94,000
37	Holiday/overtime compensation (50300) .....	1,051,000
38	Supplies and materials (57000) .....	1,406,000
39	Travel (54000) .....	36,000
40	Contractual services (51000) .....	1,840,000
41	Equipment (56000) .....	91,000
42	Fringe benefits (60000) .....	7,280,000
43	Indirect costs (58800) .....	347,000
44		-----
45	Program account subtotal .....	25,000,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Correctional Services Asset Forfeiture Account - 22189	
51		
52	For services and expenses related to asset	
53	forfeiture (17563).	
54		
55	Contractual services (51000) .....	100,000
56	Equipment (56000) .....	600,000
57		-----
58	Program account subtotal .....	700,000
59		-----
60		
61		



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Employee Mess Correctional Services Account - 50300	
4		
5	For services and expenses related to the	
6	operation of employee mess programs	
7	(81001).	
8		
9	Personal service--regular (50100) .....	400,000
10	Supplies and materials (57000) .....	1,021,000
11	Travel (54000) .....	5,000
12	Contractual services (51000) .....	1,007,000
13	Equipment (56000) .....	50,000
14	Fringe benefits (60000) .....	207,000
15	Indirect costs (58800) .....	11,000
16		-----
17	Program account subtotal .....	2,701,000
18		-----
19		
20	COMMUNITY SUPERVISION PROGRAM .....	136,039,000
21		-----
22		
23	General Fund	
24	State Purposes Account - 10050	
25		
26	For services and expenses related to the	
27	community supervision program.	
28	Notwithstanding any inconsistent provision	
29	of law, the money hereby appropriated may	
30	be used for the payment of prior year	
31	liabilities and may be increased or	
32	decreased by interchange with any other	
33	appropriation within the department of	
34	corrections and community supervision	
35	general fund - state purposes account with	
36	the approval of the director of the budg-	
37	et.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2020-21 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (17569).	
48		
49	Personal service--regular (50100) .....	101,939,000
50	Holiday/overtime compensation (50300) .....	7,400,000
51	Supplies and materials (57000) .....	1,600,000
52	Travel (54000) .....	2,258,000
53	Contractual services (51000) .....	20,812,000
54	Equipment (56000) .....	605,000
55		-----
56	Program account subtotal .....	134,614,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Combined Expendable Trust Fund	
61	Parole Officers' Memorial Fund Account - 20182	
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	For services and expenses of the parole	
2	officers' memorial fund established pursu-	
3	ant to chapter 654 of the laws of 1996	
4	(17569).	
5		
6	Supplies and materials (57000) .....	50,000
7	Contractual services (51000) .....	300,000
8	Equipment (56000) .....	75,000
9		-----
10	Program account subtotal .....	425,000
11		-----
12		
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Asset Forfeiture Account - 21999	
16		
17	For services and expenses related to the	
18	community supervision program (17569).	
19		
20	Contractual services (51000) .....	100,000
21	Equipment (56000) .....	300,000
22		-----
23	Program account subtotal .....	400,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Offender Programming Account - 22208	
29		
30	For services and expenses of offender	
31	programs awarded through grant applica-	
32	tions funded by private entities (17569).	
33		
34	Contractual services (51000) .....	600,000
35		-----
36	Program account subtotal .....	600,000
37		-----
38		
39	CORRECTIONAL INDUSTRIES PROGRAM .....	75,637,000
40		-----
41		
42	Enterprise Funds	
43	Agencies Enterprise Fund	
44	Correctional - Recycling Fund Account - 50325	
45		
46	For services and expenses related to the	
47	operation and maintenance of the correc-	
48	tional recycling programs (17505).	
49		
50	Personal service--regular (50100) .....	195,000
51	Holiday/overtime compensation (50300) .....	5,000
52	Supplies and materials (57000) .....	200,000
53	Travel (54000) .....	2,000
54	Contractual services (51000) .....	160,000
55	Equipment (56000) .....	60,000
56	Fringe benefits (60000) .....	113,000
57	Indirect costs (58800) .....	7,000
58		-----
59	Program account subtotal .....	742,000
60		-----
61		
62		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 Internal Service Funds  
2 Correctional Industries Revolving Account  
3 Correctional Industries Account - 55350  
4  
5 For services and expenses related to the  
6 correctional industries program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2020-21 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (17505).  
17  
18 Personal service--regular (50100) ..... 24,648,000  
19 Temporary service (50200) ..... 15,000  
20 Holiday/overtime compensation (50300) ..... 700,000  
21 Supplies and materials (57000) ..... 29,082,000  
22 Travel (54000) ..... 300,000  
23 Contractual services (51000) ..... 7,300,000  
24 Equipment (56000) ..... 2,050,000  
25 Fringe benefits (60000) ..... 10,200,000  
26 Indirect costs (58800) ..... 600,000  
27 -----  
28 Program account subtotal ..... 74,895,000  
29 -----  
30  
31 HEALTH SERVICES PROGRAM ..... 396,500,000  
32 -----  
33  
34 General Fund  
35 State Purposes Account - 10050  
36  
37 For services and expenses related to the  
38 health services program.  
39 Notwithstanding any inconsistent provision  
40 of law, the money hereby appropriated may  
41 be used for the payment of prior year  
42 liabilities and may be increased or  
43 decreased by interchange or transfer with  
44 any other general fund appropriation with-  
45 in the department of corrections and  
46 community supervision with the approval of  
47 the director of the budget. A portion of  
48 these funds may be transferred or suballo-  
49 cated to the department of health or other  
50 state agencies.  
51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and  
53 Transfer Authority and the IT Interchange  
54 and Transfer Authority as defined in the  
55 2020-21 state fiscal year state operations  
56 appropriation for the budget division  
57 program of the division of the budget, are  
58 deemed fully incorporated herein and a  
59 part of this appropriation as if fully  
60 stated (17503).  
61  
62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	125,660,000	
2	Temporary service (50200) .....	7,053,000	
3	Holiday/overtime compensation (50300) .....	10,400,000	
4	Supplies and materials (57000) .....	122,676,000	
5	Travel (54000) .....	271,000	
6	Contractual services (51000) .....	125,578,000	
7	Equipment (56000) .....	4,862,000	
8		-----	
9			
10	PAROLE BOARD PROGRAM .....		7,100,000
11			-----
12			
13	General Fund		
14	State Purposes Account - 10050		
15			
16	For services and expenses related to the		
17	parole board program.		
18	Notwithstanding section 51 of the state		
19	finance law or any other provision of law		
20	to the contrary, the amounts herein appro-		
21	priated shall not be decreased by inter-		
22	change with any other appropriation		
23	(17574).		
24			
25	Personal service--regular (50100) .....	6,507,000	
26	Holiday/overtime compensation (50300) .....	60,000	
27	Supplies and materials (57000) .....	43,000	
28	Travel (54000) .....	390,000	
29	Contractual services (51000) .....	87,000	
30	Equipment (56000) .....	3,000	
31	Fringe Benefits (60000) .....	10,000	
32		-----	
33			
34	PROGRAM SERVICES PROGRAM .....		275,675,000
35			-----
36			
37	General Fund		
38	State Purposes Account - 10050		
39			
40	For services and expenses related to the		
41	program services program.		
42	Notwithstanding any inconsistent provision		
43	of law, the money hereby appropriated may		
44	be used for the payment of prior year		
45	liabilities and may be increased or		
46	decreased by interchange with any other		
47	appropriation within the department of		
48	corrections and community supervision		
49	general fund - state purposes account with		
50	the approval of the director of the budg-		
51	et.		
52	Notwithstanding any other provision of law		
53	to the contrary, the OGS Interchange and		
54	Transfer Authority and the IT Interchange		
55	and Transfer Authority as defined in the		
56	2020-21 state fiscal year state operations		
57	appropriation for the budget division		
58	program of the division of the budget, are		
59	deemed fully incorporated herein and a		
60	part of this appropriation as if fully		
61	stated (17504).		
62			

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	188,824,000
2	Temporary service (50200) .....	4,413,000
3	Holiday/overtime compensation (50300) .....	1,341,000
4	Supplies and materials (57000) .....	6,140,000
5	Travel (54000) .....	368,000
6	Contractual services (51000) .....	20,839,000
7	Equipment (56000) .....	750,000
8		-----
9	Program account subtotal .....	222,675,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Correctional Services Account - 20107	
15		
16	For services and expenses of various activ-	
17	ities funded through gifts and donations	
18	(17504).	
19		
20	Contractual services (51000) .....	2,000,000
21		-----
22	Program account subtotal .....	2,000,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Offender Programming Account - 22208	
28		
29	For services and expenses of offender	
30	programs awarded through grant applica-	
31	tions funded by private entities (17504).	
32		
33	Contractual services (51000) .....	1,000,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----
37		
38	Enterprise Funds	
39	Correctional Services Commissary Account	
40	Central Office Account - 50101	
41		
42	For services and expenses of operating self	
43	sustaining facility commissaries (17504).	
44		
45	Supplies and materials (57000) .....	48,000,000
46	Contractual services (51000) .....	2,000,000
47		-----
48	Program account subtotal .....	50,000,000
49		-----
50		
51	SUPERVISION OF INMATES PROGRAM .....	1,611,993,000
52		-----
53		
54	General Fund	
55	State Purposes Account - 10050	
56		
57	For services and expenses related to the	
58	supervision of inmates program.	
59	Notwithstanding any inconsistent provision	
60	of law, the money hereby appropriated may	
61	be used for the payment of prior year	
62	liabilities and may be increased or	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 decreased by interchange with any other  
2 appropriation within the department of  
3 corrections and community supervision  
4 general fund - state purposes account with  
5 the approval of the director of the budg-  
6 et.

7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts  
9 appropriated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the  
16 director of the budget.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2020-21 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (17502).

27		
28	Personal service--regular (50100) .....	1,352,491,000
29	Temporary service (50200) .....	13,890,000
30	Holiday/overtime compensation (50300) .....	225,755,000
31	Supplies and materials (57000) .....	10,242,000
32	Travel (54000) .....	2,400,000
33	Contractual services (51000) .....	5,420,000
34	Equipment (56000) .....	1,795,000
35		-----
36		
37	SUPPORT SERVICES PROGRAM .....	349,839,000
38		-----
39		

40 General Fund  
41 State Purposes Account - 10050

42  
43 Notwithstanding any inconsistent provision  
44 of law, the money hereby appropriated may  
45 be available for services and expenses  
46 including lease payments to the dormitory  
47 authority, as successor to the facilities  
48 development corporation pursuant to chap-  
49 ter 83 of the laws of 1995, pursuant to an  
50 agreement entered into between the facili-  
51 ties development corporation and the  
52 department of corrections and community  
53 supervision for the rental of correctional  
54 facilities and may be used for the payment  
55 of prior year liabilities and may be  
56 increased or decreased by interchange with  
57 any other appropriation within the depart-  
58 ment of corrections and community super-  
59 vision general fund - state purposes  
60 account with the approval of the director  
61 of the budget.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2020-21 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (17501).  
11

12	Personal service--regular (50100) .....	97,145,000
13	Holiday/overtime compensation (50300) .....	6,197,000
14	Supplies and materials (57000) .....	176,143,000
15	Travel (54000) .....	2,050,000
16	Contractual services (51000) .....	52,498,000
17	Equipment (56000) .....	11,976,000
18	Fringe benefits (60000) .....	100,000
19		-----
20	Program account subtotal .....	346,109,000
21		-----
22		
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Food Production Center Account - 22136	
26		
27	For services and expenses related to the	
28	food production center (17565).	
29		
30	Personal service--regular (50100) .....	214,000
31	Supplies and materials (57000) .....	2,121,000
32	Travel (54000) .....	590,000
33	Contractual services (51000) .....	305,000
34	Equipment (56000) .....	374,000
35	Fringe benefits (60000) .....	120,000
36	Indirect costs (58800) .....	6,000
37		-----
38	Program account subtotal .....	3,730,000
39		-----
40		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Correctional Services-NIC Grants Account - 25306  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses incurred by the department of corrections  
9 and community supervision for the incarceration of illegal aliens  
10 (17559).  
11 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
12  
13 By chapter 50, section 1, of the laws of 2018:  
14 For services and expenses incurred by the department of corrections  
15 and community supervision for the incarceration of illegal aliens  
16 (17559).  
17 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
18  
19 By chapter 50, section 1, of the laws of 2017:  
20 For services and expenses incurred by the department of corrections  
21 and community supervision for the incarceration of illegal aliens  
22 (17559).  
23 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Substance Abuse Treatment State Prisons Account - 25408  
28  
29 By chapter 50, section 1, of the laws of 2019:  
30 For services and expenses related to substance abuse treatment in  
31 state prisons (17560).  
32 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
33  
34 By chapter 50, section 1, of the laws of 2018:  
35 For services and expenses related to substance abuse treatment in  
36 state prisons (17560).  
37 Personal service (50000) ... 1,500,000 ..... (re. \$1,323,000)  
38  
39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Unanticipated Federal Grants Account - 25371  
42  
43 By chapter 50, section 1, of the laws of 2019:  
44 Funds herein appropriated may be used to disburse unanticipated  
45 federal grants in support of various purposes and programs (17561).  
46 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,875,000)  
47  
48 By chapter 50, section 1, of the laws of 2018:  
49 Funds herein appropriated may be used to disburse unanticipated feder-  
50 al grants in support of various purposes and programs (17561).  
51 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)  
52  
53 By chapter 50, section 1, of the laws of 2017:  
54 Funds herein appropriated may be used to disburse unanticipated feder-  
55 al grants in support of various purposes and programs (17561).  
56 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,201,000)  
57  
58 By chapter 50, section 1, of the laws of 2016:  
59 Funds herein appropriated may be used to disburse unanticipated feder-  
60 al grants in support of various purposes and programs (17561).  
61 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,526,000)  
62



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	38,309,000	0
6 Special Revenue Funds - Federal ....	21,451,000	76,582,100
7 Special Revenue Funds - Other .....	24,516,000	0
8	-----	-----
9 All Funds .....	84,276,000	76,582,100
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM .....	10,305,000
15	-----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to the  
21 administration program.

22 Notwithstanding any inconsistent provision  
 23 of law, the money hereby appropriated may  
 24 be available for program expenses, includ-  
 25 ing the payment of liabilities incurred  
 26 prior to April 1, 2020 or hereafter to  
 27 accrue, and may be increased or decreased  
 28 by interchange with any other appropri-  
 29 ation within the division of criminal  
 30 justice services general fund - state  
 31 purposes account with the approval of the  
 32 director of the budget.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2020-21 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (81001).

44 Personal service--regular (50100) .....	7,093,000
45 Holiday/overtime compensation (50300) .....	4,000
46 Supplies and materials (57000) .....	500,000
47 Travel (54000) .....	77,000
48 Contractual services (51000) .....	2,000,000
49 Equipment (56000) .....	631,000
50	-----

52 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .....	73,971,000
53	-----

55 General Fund  
 56 State Purposes Account - 10050

58 For services and expenses related to the  
 59 crime prevention and reduction strategies  
 60 program.

61 Notwithstanding any inconsistent provision  
 62 of law, the money hereby appropriated may

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 be available for program expenses, includ-  
 2 ing the payment of liabilities incurred  
 3 prior to April 1, 2020 or hereafter to  
 4 accrue, and may be increased or decreased  
 5 by interchange with any other appropri-  
 6 ation within the division of criminal  
 7 justice services general fund - state  
 8 purposes account with the approval of the  
 9 director of the budget.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts  
 12 appropriated herein may be increased or  
 13 decreased by interchange or transfer,  
 14 without limit, with any appropriation of  
 15 any other department, agency or public  
 16 authority or by transfer or suballocation  
 17 to any department, agency or public  
 18 authority with the approval of the  
 19 director of the budget.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (20235).

30		
31	Personal service--regular (50100) .....	22,335,000
32	Temporary service (50200) .....	15,000
33	Holiday/overtime compensation (50300) .....	69,000
34	Supplies and materials (57000) .....	740,000
35	Travel (54000) .....	500,000
36	Contractual services (51000) .....	4,041,000
37	Equipment (56000) .....	304,000
38		-----
39	Program account subtotal .....	28,004,000
40		-----

41  
 42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Crime Identification and Technology Account - 25475  
 45

46 For services and expenses related to crime  
 47 identification technologies, pursuant to  
 48 an expenditure plan developed by the  
 49 commissioner of the division of criminal  
 50 justice services. A portion of these funds  
 51 may be transferred to aid to localities  
 52 and may be suballocated to other state  
 53 agencies (20204).

54		
55	Personal service (50000) .....	2,000,000
56	Nonpersonal service (57050) .....	6,000,000
57	Fringe benefits (60090).....	1,000
58		-----
59	Program account subtotal .....	8,001,000
60		-----

61  
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 DCJS Miscellaneous Discretionary Account - 25470  
4  
5 Funds herein appropriated may be used to  
6 disburse unanticipated federal grants in  
7 support of state and local programs to  
8 prevent crime, support law enforcement,  
9 improve the administration of justice, and  
10 assist victims. A portion of these funds  
11 may be transferred to aid to localities  
12 and may be suballocated to other state  
13 agencies (20202).  
14  
15 Personal service (50000) ..... 1,000,000  
16 Nonpersonal service (57050) ..... 5,000,000  
17 Fringe benefits (60090) ..... 1,000,000  
18 -----  
19 Program account subtotal ..... 7,000,000  
20 -----  
21  
22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Edward Byrne Memorial Grant Account - 25540  
25  
26 For services and expenses related to the  
27 federal Edward Byrne memorial justice  
28 assistance formula program. A portion of  
29 these funds may be transferred to aid to  
30 localities and/or suballocated to other  
31 state agencies (20209).  
32  
33 Personal service (50000) ..... 3,900,000  
34 Nonpersonal service (57050) ..... 100,000  
35 -----  
36 Program account subtotal ..... 4,000,000  
37 -----  
38  
39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Juvenile Justice and Delinquency Prevention Formula  
42 Account - 25436  
43  
44 For services and expenses associated with  
45 the juvenile justice and delinquency  
46 prevention formula account in accordance  
47 with a distribution plan determined by the  
48 juvenile justice advisory group and  
49 affirmed by the commissioner of the divi-  
50 sion of criminal justice services. A  
51 portion of these funds may be transferred  
52 to aid to localities and may be suballo-  
53 cated to other state agencies (20213).  
54  
55 Personal service (50000) ..... 625,000  
56 Nonpersonal service (57050) ..... 325,000  
57 -----  
58 Program account subtotal ..... 950,000  
59 -----  
60  
61

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Violence Against Women Account - 25477  
4  
5 For services and expenses related to the  
6 federal violence against women program  
7 pursuant to an expenditure plan developed  
8 by the commissioner of the division of  
9 criminal justice services. A portion of  
10 these funds may be transferred to aid to  
11 localities and may be suballocated to  
12 other state agencies (20216).  
13  
14 Personal service (50000) ..... 800,000  
15 Nonpersonal service (57050) ..... 700,000  
16 -----  
17 Program account subtotal ..... 1,500,000  
18 -----  
19  
20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 Grants Account - 20197  
23  
24 For services and expenses associated with  
25 gifts, grants and bequests to the division  
26 of criminal justice services (20235).  
27  
28 Supplies and materials (57000) ..... 100,000  
29 Contractual services (51000) ..... 100,000  
30 -----  
31 Program account subtotal ..... 200,000  
32 -----  
33  
34 Special Revenue Funds - Other  
35 Combined Expendable Trust Fund  
36 Missing Children's Clearinghouse Account - 20192  
37  
38 For services and expenses associated with  
39 grants, gifts and bequests to the division  
40 of criminal justice services for missing  
41 children (20235).  
42  
43 Personal service--regular (50100) ..... 300,000  
44 Supplies and materials (57000) ..... 100,000  
45 Travel (54000) ..... 50,000  
46 Contractual services (51000) ..... 510,000  
47 Equipment (56000) ..... 290,000  
48 -----  
49 Program account subtotal ..... 1,250,000  
50 -----  
51  
52 Special Revenue Funds - Other  
53 Miscellaneous Special Revenue Fund  
54 CJS - Conference and Signs Account - 22190  
55  
56 For services and expenses related to the  
57 crime prevention and reduction strategies  
58 program (20235).  
59  
60 Supplies and materials (57000) ..... 100,000  
61 Travel (54000) ..... 100,000  
62

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	100,000
2		-----
3	Program account subtotal .....	300,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DCJS Equitable Sharing Agreement - Justice Account -	
9	22236	
10		
11	For moneys to the division of criminal	
12	justice services for the justice depart-	
13	ment federal equitable sharing agreement	
14	to be used for law enforcement purposes	
15	distributed pursuant to a plan prepared by	
16	the division of criminal justice services	
17	and approved by the division of budget. A	
18	portion of these funds may be transferred	
19	to aid to localities and may be suballo-	
20	cated to other state agencies (20235).	
21		
22	Contractual services (51000) .....	8,000,000
23		-----
24	Program account subtotal .....	8,000,000
25		-----
26		
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DCJS Equitable Sharing Agreement - Treasury Account -	
30	22237	
31		
32	For moneys to the division of criminal	
33	justice services for the treasury depart-	
34	ment federal equitable sharing agreement	
35	to be used for law enforcement purposes	
36	distributed pursuant to a plan prepared by	
37	the division of criminal justice services	
38	and approved by the division of budget. A	
39	portion of these funds may be transferred	
40	to aid to localities and may be suballo-	
41	cated to other state agencies (20235).	
42		
43	Contractual services (51000) .....	8,000,000
44		-----
45	Program account subtotal .....	8,000,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Fingerprint Identification and Technology Account -	
51	21950	
52		
53	For services and expenses associated with	
54	the development of technology solutions	
55	that advance the detection and prevention	
56	of crime, according to a plan developed by	
57	the commissioner of the division of crimi-	
58	nal justice services and approved by the	
59	director of the budget. Amounts may be	
60	transferred to other state agencies or may	
61	be used to make grants to local govern-	
62		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 ments in support of this purpose. A  
 2 portion of these funds may be suballocated  
 3 to other state agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (20235).

14		
15	Personal service--regular (50100) .....	400,000
16	Contractual services (51000) .....	6,037,000
17		-----
18	Program account subtotal .....	6,437,000
19		-----

20  
 21 Special Revenue Funds - Other  
 22 State Police Motor Vehicle Law Enforcement and Motor  
 23 Vehicle Theft and Insurance Fraud Prevention Fund  
 24 Motor Vehicle Theft and Insurance Fraud Account - 22801  
 25

26 Notwithstanding any other provision of law,  
 27 for services and expenses associated with  
 28 local anti-auto theft programs (20235).

29		
30	Personal service--regular (50100) .....	200,000
31	Supplies and materials (57000) .....	2,000
32	Travel (54000) .....	33,000
33	Contractual services (51000) .....	2,000
34	Equipment (56000) .....	2,000
35	Fringe benefits (60000) .....	80,000
36	Indirect costs (58800) .....	10,000
37		-----
38	Program account subtotal .....	329,000
39		-----

40

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2019:  
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).  
Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).  
Personal service (50000) ... 2,000,000 ..... (re. \$1,851,000)  
Nonpersonal service (57050) .....  
[6,000,000] 5,567,000 ..... (re. \$5,551,000)  
Fringe benefits (60090) ... 433,000 ..... (re. 354,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:  
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).  
Personal service (50000) ... 2,000,000 ..... (re. \$1,735,000)  
Nonpersonal service (57050) ... 5,872,000 ..... (re. \$5,246,000)  
Fringe benefits (60090) ... 128,000 ..... (re. \$128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:  
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).  
Personal service (50000) ... 2,000,000 ..... (re. \$1,611,000)  
Nonpersonal service (57050) ... 5,942,000 ..... (re. \$3,336,000)  
Fringe benefits (60090) ... 58,000 ..... (re. \$58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:  
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).  
Personal service (50000) ... 2,000,000 ..... (re. \$1,471,000)  
Nonpersonal service (57050) ... 5,999,000 ..... (re. \$802,000)  
Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 DCJS Miscellaneous Discretionary Account - 25470  
4

5 By chapter 50, section 1, of the laws of 2019:  
6 Funds herein appropriated may be used to disburse unanticipated  
7 federal grants in support of state and local programs to prevent  
8 crime, support law enforcement, improve the administration of  
9 justice, and assist victims. A portion of these funds may be  
10 transferred to aid to localities and may be suballocated to other  
11 state agencies (20202).  
12 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
13 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
15

16 By chapter 50, section 1, of the laws of 2018:  
17 Funds herein appropriated may be used to disburse unanticipated feder-  
18 al grants in support of state and local programs to prevent crime,  
19 support law enforcement, improve the administration of justice, and  
20 assist victims. A portion of these funds may be transferred to aid  
21 to localities and may be suballocated to other state agencies  
22 (20202).  
23 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
24 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,978,000)  
25 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
26

27 By chapter 50, section 1, of the laws of 2017:  
28 Funds herein appropriated may be used to disburse unanticipated feder-  
29 al grants in support of state and local programs to prevent crime,  
30 support law enforcement, improve the administration of justice, and  
31 assist victims. A portion of these funds may be transferred to aid  
32 to localities and may be suballocated to other state agencies  
33 (20202).  
34 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
35 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,500,000)  
36 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
37

38 By chapter 50, section 1, of the laws of 2016:  
39 Funds herein appropriated may be used to disburse unanticipated feder-  
40 al grants in support of state and local programs to prevent crime,  
41 support law enforcement, improve the administration of justice, and  
42 assist victims. A portion of these funds may be transferred to aid  
43 to localities and may be suballocated to other state agencies  
44 (20202).  
45 Personal service (50000) ... 1,000,000 ..... (re. \$998,000)  
46 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,511,000)  
47 Fringe benefits (60090) ... 1,000,000 ..... (re. \$999,000)  
48

49 By chapter 50, section 1, of the laws of 2015:  
50 Funds herein appropriated may be used to disburse unanticipated feder-  
51 al grants in support of state and local programs to prevent crime,  
52 support law enforcement, improve the administration of justice, and  
53 assist victims. A portion of these funds may be transferred to aid  
54 to localities and may be suballocated to other state agencies  
55 (20202).  
56 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$369,000)  
57

58 Special Revenue Funds - Federal  
59 Federal Miscellaneous Operating Grants Fund  
60 Edward Byrne Memorial Grant Account - 25540  
61  
62



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses related to the federal Edward Byrne memorial  
 3 justice assistance formula program. Funds appropriated herein shall  
 4 be expended pursuant to a plan developed by the commissioner of  
 5 criminal justice services and approved by the director of the  
 6 budget. A portion of these funds may be transferred to aid to  
 7 localities and/or suballocated to other state agencies (20209).  
 8 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 9 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

10  
 11 By chapter 50, section 1, of the laws of 2018:  
 12 For services and expenses related to the federal Edward Byrne memorial  
 13 justice assistance formula program. Funds appropriated herein shall  
 14 be expended pursuant to a plan developed by the commissioner of  
 15 criminal justice services and approved by the director of the budg-  
 16 et. A portion of these funds may be transferred to aid to localities  
 17 and/or suballocated to other state agencies (20209).  
 18 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 19 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

20  
 21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Edward Byrne Memorial Grant Account - 25300(M)  
 24

25 By chapter 50, section 1, of the laws of 2017:  
 26 For services and expenses related to the federal Edward Byrne memorial  
 27 justice assistance formula program. Funds appropriated herein shall  
 28 be expended pursuant to a plan developed by the commissioner of  
 29 criminal justice services and approved by the director of the budg-  
 30 et. A portion of these funds may be transferred to aid to localities  
 31 and/or suballocated to other state agencies (20209).  
 32 Personal service (50000) ... 3,900,000 ..... (re. \$2,016,000)  
 33 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 34

35 By chapter 50, section 1, of the laws of 2016:  
 36 For services and expenses related to the federal Edward Byrne memorial  
 37 justice assistance formula program. Funds appropriated herein shall  
 38 be expended pursuant to a plan developed by the commissioner of  
 39 criminal justice services and approved by the director of the budg-  
 40 et. A portion of these funds may be transferred to aid to localities  
 41 and/or suballocated to other state agencies (20209).  
 42 Personal service (50000) ... 3,900,000 ..... (re. \$598,000)  
 43 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)  
 44

45 By chapter 50, section 1, of the laws of 2015:  
 46 For services and expenses related to the federal Edward Byrne memorial  
 47 justice assistance formula program. Funds appropriated herein shall  
 48 be expended pursuant to a plan developed by the commissioner of  
 49 criminal justice services and approved by the director of the budg-  
 50 et. A portion of these funds may be transferred to aid to localities  
 51 and/or suballocated to other state agencies (20209).  
 52 Personal service (50000) ... 3,900,000 ..... (re. \$135,000)  
 53 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)  
 54

55 Special Revenue Funds - Federal  
 56 Federal Miscellaneous Operating Grants Fund  
 57 Juvenile Justice and Delinquency Prevention Formula Account - 25436  
 58

59 By chapter 50, section 1, of the laws of 2019:  
 60 For services and expenses associated with the juvenile justice and  
 61 delinquency prevention formula account in accordance with a  
 62 distribution plan determined by the juvenile justice advisory group

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 and affirmed by the commissioner of the division of criminal justice  
 2 services. A portion of these funds may be transferred to aid to  
 3 localities and may be suballocated to other state agencies (20213).  
 4 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 5 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

6  
 7 By chapter 50, section 1, of the laws of 2018:  
 8 For services and expenses associated with the juvenile justice and  
 9 delinquency prevention formula account in accordance with a distrib-  
 10 ution plan determined by the juvenile justice advisory group and  
 11 affirmed by the commissioner of the division of criminal justice  
 12 services. A portion of these funds may be transferred to aid to  
 13 localities and may be suballocated to other state agencies (20213).  
 14 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 15 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

16  
 17 By chapter 50, section 1, of the laws of 2017:  
 18 For services and expenses associated with the juvenile justice and  
 19 delinquency prevention formula account in accordance with a distrib-  
 20 ution plan determined by the juvenile justice advisory group and  
 21 affirmed by the commissioner of the division of criminal justice  
 22 services. A portion of these funds may be transferred to aid to  
 23 localities and may be suballocated to other state agencies (20213).  
 24 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 25 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

26  
 27 The appropriation made by chapter 50, section 1, of the laws of 2016, as  
 28 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 29 amended and reappropriated to read:  
 30 For services and expenses associated with the juvenile justice and  
 31 delinquency prevention formula account in accordance with a distrib-  
 32 ution plan determined by the juvenile justice advisory group and  
 33 affirmed by the commissioner of the division of criminal justice  
 34 services. A portion of these funds may be transferred to aid to  
 35 localities and may be suballocated to other state agencies (20213).  
 36 Personal service (50000) ... [625,000] 624,000 ..... (re. \$308,000)  
 37 Nonpersonal service (57050) ... 295,000 ..... (re. \$295,000)  
 38 Fringe Benefits (60090) ... [30,000] 25,000 ..... (re. \$25,000)  
 39 Indirect costs (58850) ... 6,000 ..... (re. \$6,000)

40  
 41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 42 section 1, of the laws of 2018:  
 43 For services and expenses associated with the juvenile justice and  
 44 delinquency prevention formula account in accordance with a distrib-  
 45 ution plan determined by the juvenile justice advisory group and  
 46 affirmed by the commissioner of the division of criminal justice  
 47 services. A portion of these funds may be transferred to aid to  
 48 localities and may be suballocated to other state agencies (20213).  
 49 Personal service (50000) ... 625,000 ..... (re. \$293,000)  
 50 Nonpersonal service (57050) ... 317,900 ..... (re. \$222,000)  
 51 Fringe benefits (60090) ... 7,100 ..... (re. \$7,100)

52  
 53 Special Revenue Funds - Federal  
 54 Federal Miscellaneous Operating Grants Fund  
 55 Violence Against Women Account - 25477

56  
 57 By chapter 50, section 1, of the laws of 2019:  
 58 For services and expenses related to the federal violence against  
 59 women program pursuant to an expenditure plan developed by the  
 60 commissioner of the division of criminal justice services. A portion  
 61 of these funds may be transferred to aid to localities and may be  
 62 suballocated to other state agencies (20216).

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
2 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)  
3  
4 By chapter 50, section 1, of the laws of 2018:  
5 For services and expenses related to the federal violence against  
6 women program pursuant to an expenditure plan developed by the  
7 commissioner of the division of criminal justice services. A portion  
8 of these funds may be transferred to aid to localities and may be  
9 suballocated to other state agencies (20216).  
10 Personal service (50000) ... 800,000 ..... (re. \$774,000)  
11 Nonpersonal service (57050) ... 700,000 ..... (re. \$673,000)  
12  
13 By chapter 50, section 1, of the laws of 2017:  
14 For services and expenses related to the federal violence against  
15 women program pursuant to an expenditure plan developed by the  
16 commissioner of the division of criminal justice services. A portion  
17 of these funds may be transferred to aid to localities and may be  
18 suballocated to other state agencies (20216).  
19 Personal service (50000) ... 800,000 ..... (re. \$448,000)  
20 Nonpersonal service (57050) ... 700,000 ..... (re. \$361,000)  
21  
22 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
23 section 1, of the laws of 2018:  
24 For services and expenses related to the federal violence against  
25 women program pursuant to an expenditure plan developed by the  
26 commissioner of the division of criminal justice services. A portion  
27 of these funds may be transferred to aid to localities and may be  
28 suballocated to other state agencies (20216).  
29 Personal service (50000) ... 800,000 ..... (re. \$122,000)  
30 Nonpersonal service (57050) ... 562,000 ..... (re. \$2,000)  
31  
32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
33 section 1, of the laws of 2018:  
34 For services and expenses related to the federal violence against  
35 women program pursuant to an expenditure plan developed by the  
36 commissioner of the division of criminal justice services. A portion  
37 of these funds may be transferred to aid to localities and may be  
38 suballocated to other state agencies (20216).  
39 Personal service (50000) ... 800,000 ..... (re. \$146,000)  
40 Nonpersonal service (57050) ... 689,100 ..... (re. \$48,000)  
41 Fringe benefits (60090) ... 10,900 ..... (re. \$4,000)  
42

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Federal .... 4,750,000	9,884,000
6	Enterprise Funds ..... 10,000	0
7	-----	-----
8	All Funds ..... 4,760,000	9,884,000
9	=====	=====

10

11

## SCHEDULE

12

13

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000

14

15

16

Special Revenue Funds - Federal

17

Federal Health and Human Services Fund

18

DD Planning Council Account - 25143

19

20

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

26

27

Personal service (50000) ..... 1,141,000

28

Nonpersonal service (57050) ..... 2,822,000

29

Fringe benefits (60090) ..... 729,000

30

Indirect costs (58850) ..... 58,000

31

32

Program account subtotal ..... 4,750,000

33

34

35

Enterprise Funds

36

Agencies Enterprise Fund

37

DDPC Publications Account - 50324

38

39

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

44

45

Supplies and materials (57000) ..... 10,000

46

47

Program account subtotal ..... 10,000

48

49

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL  
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 DD Planning Council Account - 25143  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the provision of services to the  
9 develop mentally disabled under the provisions of the federal  
10 developmental disabilities bill of rights act of nineteen hundred  
11 seventy-five (21100).  
12 Personal service (50000) ... 1,188,000 ..... (re. \$1,188,000)  
13 Nonpersonal service (57050) ... 2,708,000 ..... (re. \$2,700,000)  
14 Fringe benefits (60090) ... 759,000 ..... (re. \$759,000)  
15 Indirect costs (58850) ... 95,000 ..... (re. \$95,000)  
16  
17 By chapter 50, section 1, of the laws of 2018:  
18 For services and expenses related to the provision of services to the  
19 developmentally disabled under the provisions of the federal devel-  
20 opmental disabilities bill of rights act of nineteen hundred seven-  
21 ty-five (21100).  
22 Personal service (50000) ... 1,210,000 ..... (re. \$730,000)  
23 Nonpersonal service (57050) ... 2,782,000 ..... (re. \$2,396,000)  
24 Fringe benefits (60090) ... 726,000 ..... (re. \$416,000)  
25 Indirect costs (58850) ... 32,000 ..... (re. \$32,000)  
26  
27 By chapter 50, section 1, of the laws of 2017:  
28 For services and expenses related to the provision of services to the  
29 developmentally disabled under the provisions of the federal devel-  
30 opmental disabilities bill of rights act of nineteen hundred seven-  
31 ty-five (21100).  
32 Personal service (50000) ... 1,198,000 ..... (re. \$351,000)  
33 Nonpersonal service (57050) ... 2,817,000 ..... (re. \$894,000)  
34 Fringe benefits (60090) ... 703,000 ..... (re. \$311,000)  
35 Indirect costs (58850) ... 32,000 ..... (re. \$12,000)  
36

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	20,235,000	6,929,000
6 Special Revenue Funds - Federal ....	2,000,000	14,846,000
7 Special Revenue Funds - Other .....	6,460,000	0
8	-----	-----
9 All Funds .....	28,695,000	21,775,000
10	=====	=====

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 3,207,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses related to the  
21 administration program.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2020-21 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (81001).

32	33 Personal service--regular (50100) .....	1,698,000
34	34 Holiday/overtime compensation (50300) .....	39,000
35	35 Supplies and materials (57000) .....	64,000
36	36 Travel (54000) .....	86,000
37	37 Contractual services (51000) .....	1,279,000
38	38 Equipment (56000) .....	41,000
39		-----

40  
41 CLEAN AIR PROGRAM ..... 387,000  
42 -----

43  
44 Special Revenue Funds - Other  
45 Clean Air Fund  
46 Clean Air Account - 21451

47  
48 For services and expenses related to the  
49 clean air program (81016).

50	51 Personal service--regular (50100) .....	195,000
52	52 Supplies and materials (57000) .....	4,000
53	53 Travel (54000) .....	25,000
54	54 Contractual services (51000) .....	88,000
55	55 Equipment (56000) .....	12,000
56	56 Fringe benefits (60000) .....	59,000
57	57 Indirect costs (58800) .....	4,000
58		-----

59  
60 ECONOMIC DEVELOPMENT PROGRAM ..... 17,076,000  
61 -----  
62

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For services and expenses related to the  
5 economic development program.  
6 Up to \$1,000,000 of the funds appropriated  
7 hereby may be suballocated or transferred  
8 to any department, agency, or public  
9 authority (81018).  
10  
11 Personal service--regular (50100) ..... 10,086,000  
12 Holiday/overtime compensation (50300) ..... 6,000  
13 Supplies and materials (57000) ..... 176,000  
14 Travel (54000) ..... 136,000  
15 Contractual services (51000) ..... 1,728,000  
16 Equipment (56000) ..... 59,000  
17 -----  
18 Program account subtotal ..... 12,191,000  
19 -----  
20  
21 Special Revenue Funds - Federal  
22 Federal Miscellaneous Operating Grants Fund  
23 Federal Miscellaneous Grants Account - 25340  
24  
25 For services and expenses related to the  
26 economic development program (81018).  
27  
28 Nonpersonal service (57050) ..... 2,000,000  
29 -----  
30 Program account subtotal ..... 2,000,000  
31 -----  
32  
33 Special Revenue Funds - Other  
34 Empire State Entertainment Diversity Job Training Development Fund  
35 Empire State Entertainment Diversity Job Training Development Account  
36  
37 For services and expenses related to the  
38 empire state entertainment diversity job  
39 training development fund, up to  
40 \$2,000,000 of the funds appropriated may  
41 be suballocated or transferred to any  
42 department, agency or public authority,  
43 including the New York state urban  
44 development corporation d/b/a empire state  
45 development to allocate grants for job  
46 creation and training programs that  
47 support efforts to recruit, hire, promote,  
48 retain, develop and train a diverse and  
49 inclusive workforce as production company  
50 employees in the motion picture and  
51 television industry within the state ..... 2,000,000  
52 -----  
53 Program account subtotal ..... 2,000,000  
54 -----  
55  
56 Special Revenue Funds - Other  
57 Miscellaneous Special Revenue Fund  
58 Procurement Opportunities Newsletter Account - 22133  
59  
60 For services and expenses of a procurement  
61 contract newsletter pursuant to article  
62 4-C of the economic development law.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (81018).

12	Contractual services (51000) .....	875,000
13	Equipment (56000) .....	10,000
14		-----
15	Program account subtotal .....	885,000
16		-----

17  
 18 MARKETING AND ADVERTISING PROGRAM ..... 8,025,000  
 19 -----

20  
 21 General Fund  
 22 State Purposes Account - 10050  
 23  
 24 For services and expenses related to the  
 25 marketing and advertising program (21401).  
 26

27	Personal service--regular (50100) .....	1,942,000
28	Temporary service (50200) .....	7,000
29	Holiday/overtime compensation (50300) .....	52,000
30	Supplies and materials (57000) .....	10,000
31	Travel (54000) .....	15,000
32	Contractual services (51000) .....	305,000
33	Equipment (56000) .....	6,000
34		-----
35	Total amount available .....	2,337,000
36		-----

37  
 38 For services and expenses of tourism market-  
 39 ing. Notwithstanding any inconsistent  
 40 provision of law, all or a portion of this  
 41 appropriation may, subject to the approval  
 42 of the director of the budget, be trans-  
 43 ferred to the general fund, local assist-  
 44 ance account, for a local tourism  
 45 promotion matching grants program pursuant  
 46 to article 5-A of the economic development  
 47 law.

48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and  
 50 Transfer Authority, and the IT Interchange  
 51 and Transfer Authority as defined in the  
 52 2020-21 state fiscal year state operations  
 53 appropriation for the budget division  
 54 program of the division of the budget, are  
 55 deemed fully incorporated herein and a  
 56 part of this appropriation as if fully  
 57 stated (21417).  
 58

59	Supplies and materials (57000) .....	655,000
60	Contractual services (51000) .....	1,190,000
61	Equipment (56000) .....	655,000
62		-----



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2020-21

1	Total amount available .....	2,500,000
2		-----
3	Program account subtotal .....	4,837,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Commerce Economic Development Assistance Account - 22042	
9		
10	For services and expenses related to the	
11	marketing and advertising program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2020-21 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (21401).	
22		
23	Personal service--regular (50100) .....	84,000
24	Supplies and materials (57000) .....	3,000
25	Travel (54000) .....	3,000
26	Contractual services (51000) .....	3,057,000
27	Fringe benefits (60000) .....	38,000
28	Indirect costs (58800) .....	3,000
29		-----
30	Program account subtotal .....	3,188,000
31		-----
32		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2017:  
7 For services and expenses for programs and activities to promote  
8 international trade (21411).  
9 Contractual services (51000) ... 700,000 ..... (re. \$700,000)  
10  
11 By chapter 50, section 1, of the laws of 2016:  
12 For services and expenses for programs and activities to promote  
13 international trade (21411).  
14 Contractual services (51000) ... 700,000 ..... (re. \$692,000)  
15  
16 By chapter 50, section 1, of the laws of 2013:  
17 For services and expenses for programs and activities to promote  
18 international trade (21411).  
19 Contractual services (51000) ... 700,000 ..... (re. \$127,000)  
20  
21 The appropriation made by chapter 50, section 1, of the laws of 2013, is  
22 hereby amended and reappropriated to read:  
23 For services and expenses related to the economic development program  
24 (81018).  
25 Contractual services [(81018)] (51000) ... 4,701,000 .. (re. \$716,000)  
26  
27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Federal Miscellaneous Grants Account - 25340  
30  
31 By chapter 50, section 1, of the laws of 2019:  
32 For services and expenses related to the economic development program  
33 (81018).  
34 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
35  
36 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
37 section 1, of the laws of 2019:  
38 For services and expenses related to the economic development program  
39 (81018).  
40 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
41  
42 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
43 section 1, of the laws of 2019:  
44 For services and expenses related to the economic development program  
45 (81018).  
46 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
47  
48 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
49 section 1, of the laws of 2019:  
50 For services and expenses related to the economic development program  
51 (81018).  
52 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
53  
54 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
55 section 1, of the laws of 2019:  
56 For services and expenses related to the economic development program  
57 (81018).  
58 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
59  
60

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
2 section 1, of the laws of 2019:  
3 For services and expenses related to the economic development program  
4 (81018).  
5 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
6  
7 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
8 section 1, of the laws of 2019:  
9 For services and expenses related to the economic development program  
10 (81018).  
11 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
12  
13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
14 section 1, of the laws of 2019:  
15 For services and expenses related to the economic development program.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Call Center Interchange and Transfer Authority as  
19 defined in the 2012-13 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (81018).  
23 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$790,000)  
24  
25 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
26 section 1, of the laws of 2019:  
27 For services and expenses related to the economic development program  
28 (81018).  
29 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)  
30  
31 **MARKETING AND ADVERTISING PROGRAM**  
32  
33 General Fund  
34 State Purposes Account - 10050  
35  
36 By chapter 50, section 1, of the laws of 2019:  
37 For services and expenses of tourism marketing. Notwithstanding any  
38 inconsistent provision of law, all or a portion of this  
39 appropriation may, subject to the approval of the director of the  
40 budget, be transferred to the general fund, local assistance  
41 account, for a local tourism promotion matching grants program  
42 pursuant to article 5-A of the economic development law.  
43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, and the IT Interchange and  
45 Transfer Authority as defined in the 2019-20 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated (21417).  
49 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
50 Contractual services (51000) ... 1,190,000 ..... (re. \$923,000)  
51 Equipment (56000) ... 655,000 ..... (re. \$624,000)  
52  
53 By chapter 50, section 1, of the laws of 2018:  
54 For services and expenses of tourism marketing. Notwithstanding any  
55 inconsistent provision of law, all or a portion of this appropri-  
56 ation may, subject to the approval of the director of the budget, be  
57 transferred to the general fund, local assistance account, for a  
58 local tourism promotion matching grants program pursuant to article  
59 5-A of the economic development law.  
60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority, and the IT Interchange and  
62 Transfer Authority as defined in the 2018-19 state fiscal year state

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (21417).  
 4 Supplies and materials (57000) ... 655,000 ..... (re. \$653,000)  
 5 Contractual services (51000) ... 1,190,000 ..... (re. \$726,000)  
 6 Equipment (56000) ... 655,000 ..... (re. \$607,000)  
 7

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses of tourism marketing. Notwithstanding any  
 10 inconsistent provision of law, all or a portion of this appropri-  
 11 ation may, subject to the approval of the director of the budget, be  
 12 transferred to the general fund, local assistance account, for a  
 13 local tourism promotion matching grants program pursuant to article  
 14 5-A of the economic development law.

15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, and the IT Interchange and  
 17 Transfer Authority as defined in the 2017-18 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (21417).

21 Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)  
 22 Equipment (56000) ... 655,000 ..... (re. \$137,000)  
 23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses of tourism marketing. Notwithstanding any  
 26 inconsistent provision of law, all or a portion of this appropri-  
 27 ation may, subject to the approval of the director of the budget, be  
 28 transferred to the general fund, local assistance account, for a  
 29 local tourism promotion matching grants program pursuant to article  
 30 5-A of the economic development law.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2016-17 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (21417).

37 Supplies and materials (57000) ... 655,000 ..... (re. \$9,000)  
 38 Contractual services (51000) ... 1,190,000 ..... (re. \$7,000)  
 39

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of tourism marketing. Notwithstanding any  
 42 inconsistent provision of law, all or a portion of this appropri-  
 43 ation may, subject to the approval of the director of the budget, be  
 44 transferred to the general fund, local assistance account, for a  
 45 local tourism promotion matching grants program pursuant to article  
 46 5-A of the economic development law.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2014-15 state fiscal year state  
 50 operations appropriation for the budget division program of the  
 51 division of the budget, are deemed fully incorporated herein and a  
 52 part of this appropriation as if fully stated (21417).

53 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)  
 54

55 By chapter 55, section 1, of the laws of 2008:

56 For services and expenses of an upstate business marketing program to  
 57 attract and return businesses pursuant to a plan submitted by the  
 58 commissioner of economic development and approved by the director of  
 59 the budget (21424).

60 Contractual services (51000) ... 1,750,000 ..... (re. \$300,000)  
 61

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for  
 2 payment according to the following schedule, net of  
 3 refunds, rebates, reimbursements, credits, repayments,  
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
8 General Fund .....	58,737,000	10,081,000
9 Special Revenue Funds - Federal ....	364,089,000	603,241,987
10 Special Revenue Funds - Other .....	155,301,000	2,048,341
11 Internal Service Funds .....	33,663,000	0
12	-----	-----
13 All Funds .....	611,790,000	615,371,328
14	=====	=====

16 SCHEDULE

18 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 144,380,000  
 19 -----

21 General Fund  
 22 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, no  
 25 funds under this appropriation shall be  
 26 available for certification or payment  
 27 until (i) the legislature has finally  
 28 acted upon the appropriations for the  
 29 education department contained in the aid  
 30 to localities budget bill, and (ii) the  
 31 director of the budget has determined that  
 32 those aid to localities appropriations as  
 33 finally acted on by the legislature are  
 34 sufficient for the ensuing fiscal year.

35 For services and expenses related to the  
 36 administration of the high school equiv-  
 37 alency diploma exam (21852).

39 Personal service--regular (50100) .....	614,000
40 Temporary service (50200) .....	53,000
41 Supplies and materials (57000) .....	33,000
42 Travel (54000) .....	5,000
43 Contractual services (51000) .....	3,480,000
44 Equipment (56000) .....	21,000
45	-----
46 Program account subtotal .....	4,206,000
47	-----

49 Special Revenue Funds - Federal  
 50 Federal Education Fund  
 51 Federal Department of Education Account - 25210

53 For the administration of grants for specif-  
 54 ic programs including, but not limited to,  
 55 vocational rehabilitation and supported  
 56 employment.

57 Notwithstanding any inconsistent provision  
 58 of law, a portion of this appropriation  
 59 may be suballocated to other state depart-  
 60 ments and agencies, subject to the

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	approval of the director of the budget, as	
2	needed to accomplish the intent of this	
3	appropriation (21713).	
4		
5	Personal service (50000) .....	60,384,525
6	Nonpersonal service (57050) .....	14,949,492
7	Fringe benefits (60090) .....	30,672,287
8	Indirect costs (58850) .....	16,673,176
9		-----
10	Total amount available .....	122,679,480
11		-----
12		
13	For the administration of grants for specif-	
14	ic programs including, but not limited to,	
15	independent living centers.	
16	Notwithstanding any inconsistent provision	
17	of law, a portion of this appropriation	
18	may be suballocated to other state depart-	
19	ments and agencies, subject to the	
20	approval of the director of the budget, as	
21	needed to accomplish the intent of this	
22	appropriation (21856).	
23		
24	Personal service (50000) .....	300,000
25	Nonpersonal service (57050) .....	500,000
26	Fringe benefits (60090) .....	161,520
27	Indirect costs (58850) .....	9,000
28		-----
29	Total amount available .....	970,520
30		-----
31		
32	For the administration of grants for specif-	
33	ic programs including, but not limited to,	
34	in service training.	
35	Notwithstanding any inconsistent provision	
36	of law, a portion of this appropriation	
37	may be suballocated to other state depart-	
38	ments and agencies, subject to the	
39	approval of the director of the budget, as	
40	needed to accomplish the intent of this	
41	appropriation (21859).	
42		
43	Personal service (50000) .....	120,000
44	Nonpersonal service (57050) .....	428,040
45	Fringe benefits (60090) .....	60,972
46	Indirect costs (58850) .....	32,988
47		-----
48	Total amount available .....	642,000
49		-----
50		
51	For the administration of grants for specif-	
52	ic programs including, but not limited to,	
53	the workforce investment act.	
54	Notwithstanding any inconsistent provision	
55	of law, a portion of this appropriation	
56	may be suballocated to other state depart-	
57	ments and agencies, subject to the	
58	approval of the director of the budget, as	
59	needed to accomplish the intent of this	
60	appropriation (21734).	
61		
62	Personal service (50000) .....	2,719,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Nonpersonal service (57050) .....	3,253,023
2	Fringe benefits (60090) .....	1,381,524
3	Indirect costs (58850) .....	747,453
4		-----
5	Total amount available .....	8,101,000
6		-----
7	Program account subtotal .....	132,393,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	High School Equivalency Account - 21979	
13		
14	Notwithstanding section 97-hhh of the state	
15	finance law or any other provision of law	
16	to the contrary, funds appropriated herein	
17	shall be available for services and	
18	expenses related to the administration of	
19	the high school equivalency diploma exam	
20	(21852).	
21		
22	Supplies and materials (57000) .....	3,000
23	Travel (54000) .....	3,000
24	Contractual services (51000) .....	949,000
25		-----
26	Program account subtotal .....	955,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	VESID Social Security Account - 22001	
32		
33	For expenses of contractual services for the	
34	rehabilitation of social security disabili-	
35	ty beneficiaries (21852).	
36		
37	Personal service--regular (50100) .....	308,000
38	Supplies and materials (57000) .....	35,000
39	Travel (54000) .....	2,000
40	Contractual services (51000) .....	262,659
41	Fringe benefits (60000) .....	327,866
42	Indirect costs (58800) .....	59,475
43		-----
44	Program account subtotal .....	995,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Tuition Reimbursement Fund	
49	Tuition Reimbursement Account - 20451	
50		
51	For reimbursement of tuition payments made	
52	by or on behalf of students at proprietary	
53	institutions registered or licensed pursu-	
54	ant to section 5001 of the education law,	
55	including liabilities incurred prior to	
56	April 1, 2020 (21852).	
57		
58	Contractual services (51000) .....	200,000
59	Fringe benefits (60000) .....	1,309,000
60		-----
61	Program account subtotal .....	1,509,000
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1		
2	Special Revenue Funds - Other	
3	Tuition Reimbursement Fund	
4	Vocational School Supervision Account - 20452	
5		
6	For services and expenses for the super-	
7	vision of institutions registered pursuant	
8	to section 5001 of the education law, and	
9	for services and expenses of supervisory	
10	programs and payment of associated indi-	
11	rect costs and general state charges	
12	(21852).	
13		
14	Personal service--regular (50100) .....	1,747,000
15	Holiday/overtime compensation (50300) .....	8,000
16	Supplies and materials (57000) .....	12,000
17	Travel (54000) .....	40,000
18	Contractual services (51000) .....	1,165,000
19	Equipment (56000) .....	12,000
20	Fringe benefits (60000) .....	1,121,000
21	Indirect costs (58800) .....	60,000
22		-----
23	Program account subtotal .....	4,165,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Vocational Rehabilitation Fund	
28	Vocational Rehabilitation Account - 23051	
29		
30	For services and expenses of the special	
31	workers' compensation program (21852).	
32		
33	Supplies and materials (57000) .....	2,000
34	Travel (54000) .....	4,000
35	Contractual services (51000) .....	146,000
36	Equipment (56000) .....	5,000
37		-----
38	Program account subtotal .....	157,000
39		-----
40		
41	CULTURAL EDUCATION PROGRAM .....	72,322,000
42		-----
43		
44	General Fund	
45	State Purposes Account - 10050	
46		
47	Notwithstanding any law to the contrary, no	
48	funds under this appropriation shall be	
49	available for certification or payment	
50	until (i) the legislature has finally	
51	acted upon the appropriations for the	
52	education department contained in the aid	
53	to localities budget bill, and (ii) the	
54	director of the budget has determined that	
55	those aid to localities appropriations as	
56	finally acted on by the legislature are	
57	sufficient for the ensuing fiscal year.	
58	For services and expenses related to conser-	
59	vation and preservation of library materi-	
60	als and the talking book and braille	
61	library (21711).	
62		



EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	388,000
2	Supplies and materials (57000) .....	21,000
3	Travel (54000) .....	2,000
4	Contractual services (51000) .....	278,000
5	Equipment (56000) .....	4,000
6		-----
7	Program account subtotal .....	693,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grants Account - 25456	
13		
14	For administration of federal grants pursu-	
15	ant to various federal laws including	
16	funds from the national endowment of	
17	humanities, the institute of museum and	
18	library services, the United States	
19	geological survey, the United States	
20	department of energy, and the United	
21	States department of the interior.	
22	Notwithstanding any inconsistent provision	
23	of law, a portion of this appropriation	
24	may be suballocated to other state depart-	
25	ments and agencies or transferred to any	
26	other federal fund, subject to the	
27	approval of the director of the budget, as	
28	needed to accomplish the intent of this	
29	appropriation (21739).	
30		
31	Personal service (50000) .....	3,157,000
32	Nonpersonal service (57050) .....	2,995,000
33	Fringe benefits (60090) .....	1,095,000
34	Indirect costs (58850) .....	511,000
35		-----
36	Total amount available .....	7,758,000
37		-----
38		
39	For the administration of federal grants	
40	pursuant to various federal laws includ-	
41	ing: the library services technology act	
42	(LSTA).	
43	Notwithstanding any inconsistent provision	
44	of law, a portion of this appropriation	
45	may be suballocated to other state depart-	
46	ments and agencies, subject to the	
47	approval of the director of the budget, as	
48	needed to accomplish the intent of this	
49	appropriation (21851).	
50		
51	Personal service (50000) .....	3,570,000
52	Nonpersonal service (57050) .....	1,250,000
53	Fringe benefits (60090) .....	2,100,000
54	Indirect costs (58850) .....	700,000
55		-----
56	Total amount available .....	7,620,000
57		-----
58	Program account subtotal .....	15,378,000
59		-----
60		
61		

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Cultural Education Account - 22063	
4		
5	For services and expenses of the office of	
6	cultural education, including but not	
7	limited to the state museum, state	
8	library, and state archives. Notwith-	
9	standing any inconsistent provision of	
10	law, a portion of this appropriation may	
11	be suballocated to other state departments	
12	and agencies, as needed to accomplish the	
13	intent of this appropriation (21711).	
14		
15	Personal service--regular (50100) .....	14,225,000
16	Temporary service (50200) .....	1,009,000
17	Holiday/overtime compensation (50300) .....	303,000
18	Supplies and materials (57000) .....	2,333,000
19	Travel (54000) .....	298,000
20	Contractual services (51000) .....	4,319,000
21	Equipment (56000) .....	1,854,000
22	Fringe benefits (60000) .....	7,618,000
23	Indirect costs (58800) .....	674,000
24		-----
25	Program account subtotal .....	32,633,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Education Archives Account - 22077	
31		
32	For services and expenses of the state	
33	archives (21711).	
34		
35	Supplies and materials (57000) .....	171,000
36	Travel (54000) .....	9,000
37	Contractual services (51000) .....	13,000
38	Equipment (56000) .....	64,000
39		-----
40	Program account subtotal .....	257,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Education Library Account - 21968	
46		
47	For services and expenses of the state	
48	library (21711).	
49		
50	Supplies and materials (57000) .....	66,000
51	Travel (54000) .....	28,000
52	Contractual services (51000) .....	600,000
53	Equipment (56000) .....	35,000
54		-----
55	Program account subtotal .....	729,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Miscellaneous Special Revenue Fund	
60	Education Museum Account - 21924	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	For services and expenses of the state muse-	
2	um (21711).	
3		
4	Temporary service (50200) .....	660,000
5	Holiday/overtime compensation (50300) .....	100,000
6	Supplies and materials (57000) .....	245,000
7	Travel (54000) .....	109,000
8	Contractual services (51000) .....	1,074,000
9	Equipment (56000) .....	738,000
10	Fringe benefits (60000) .....	372,000
11	Indirect costs (58800) .....	24,000
12		-----
13	Program account subtotal .....	3,322,000
14		-----
15		
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Summer School of Arts Account - 21929	
19		
20	For services and expenses of the summer	
21	school of the arts. Notwithstanding any	
22	inconsistent provision of law, a portion	
23	of this appropriation may be suballocated	
24	to other state departments and agencies,	
25	as needed, to accomplish the intent of	
26	this appropriation (21711).	
27		
28	Temporary service (50200) .....	160,000
29	Supplies and materials (57000) .....	60,000
30	Travel (54000) .....	45,000
31	Contractual services (51000) .....	1,181,500
32	Equipment (56000) .....	15,000
33	Fringe benefits (60000) .....	15,500
34	Indirect costs (58800) .....	4,000
35		-----
36	Program account subtotal .....	1,481,000
37		-----
38		
39	Special Revenue Funds - Other	
40	NYS Archives Partnership Trust Fund	
41	NYS Archives Partnership Trust Account - 20351	
42		
43	For services and expenses of the archives	
44	partnership trust (21711).	
45		
46	Personal service--regular (50100) .....	485,000
47	Supplies and materials (57000) .....	13,000
48	Travel (54000) .....	22,000
49	Contractual services (51000) .....	151,000
50	Equipment (56000) .....	13,000
51	Fringe benefits (60000) .....	212,000
52	Indirect costs (58800) .....	25,000
53		-----
54	Program account subtotal .....	921,000
55		-----
56		
57	Special Revenue Funds - Other	
58	New York State Local Government Records Management	
59	Improvement Fund	
60	Local Government Records Management Account - 20501	
61		
62		

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1 For payment of necessary and reasonable  
2 expenses incurred by the commissioner of  
3 education in carrying out the advisory  
4 services required in subdivision 1 of  
5 section 57.23 of the arts and cultural  
6 affairs law and to implement sections  
7 57.21, 57.35 and 57.37 of the arts and  
8 cultural affairs law (21845).  
9

10	Personal service--regular (50100) .....	2,158,000
11	Temporary service (50200) .....	117,000
12	Supplies and materials (57000) .....	49,000
13	Travel (54000) .....	169,000
14	Contractual services (51000) .....	425,000
15	Equipment (56000) .....	114,000
16	Fringe benefits (60000) .....	1,000,000
17	Indirect costs (58800) .....	127,000
18		-----
19	Program account subtotal .....	4,159,000
20		-----
21		
22	Internal Service Funds	
23	Agencies Internal Service Fund	
24	Archives Records Management Account - 55052	
25		
26	For services and expenses of archives	
27	records management (21711).	
28		
29	Personal service--regular (50100) .....	1,111,000
30	Temporary service (50200) .....	22,000
31	Supplies and materials (57000) .....	40,000
32	Travel (54000) .....	7,000
33	Contractual services (51000) .....	247,000
34	Equipment (56000) .....	101,000
35	Fringe benefits (60000) .....	543,000
36	Indirect costs (58800) .....	53,000
37		-----
38	Program account subtotal .....	2,124,000
39		-----
40		
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Cultural Resource Survey Account - 55058	
44		
45	For services and expenses related to	
46	cultural resource surveys (21711).	
47		
48	Personal service--regular (50100) .....	1,190,000
49	Temporary service (50200) .....	1,170,000
50	Holiday/overtime compensation (50300) .....	400,000
51	Supplies and materials (57000) .....	139,000
52	Travel (54000) .....	454,000
53	Contractual services (51000) .....	5,729,000
54	Equipment (56000) .....	139,000
55	Fringe benefits (60000) .....	1,219,000
56	Indirect costs (58800) .....	185,000
57		-----
58	Program account subtotal .....	10,625,000
59		-----
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	69,745,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	Notwithstanding any law to the contrary, no	
8	funds under this appropriation shall be	
9	available for certification or payment	
10	until (i) the legislature has finally	
11	acted upon the appropriations for the	
12	education department contained in the aid	
13	to localities budget bill, and (ii) the	
14	director of the budget has determined that	
15	those aid to localities appropriations as	
16	finally acted on by the legislature are	
17	sufficient for the ensuing fiscal year.	
18	For services and expenses of the office of	
19	higher education and the professions	
20	program, including up to \$5,700,000 for	
21	services and expenses related to tenured	
22	teacher hearings pursuant to sections	
23	3020-a and 3020-b of the education law	
24	(21710).	
25		
26	Personal service--regular (50100) .....	2,445,000
27	Temporary service (50200) .....	18,000
28	Holiday/overtime compensation (50300) .....	1,000
29	Supplies and materials (57000) .....	52,000
30	Travel (54000) .....	152,000
31	Contractual services (51000) .....	5,441,000
32	Equipment (56000) .....	52,000
33		-----
34	Program account subtotal .....	8,161,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Education Fund	
39	Federal Department of Education Account - 25210	
40		
41	For administration of federal grants pursu-	
42	ant to various federal laws including Carl	
43	D. Perkins vocational and applied technol-	
44	ogy education act (VTEA).	
45	Notwithstanding any inconsistent provision	
46	of law, a portion of this appropriation	
47	may be suballocated to other state depart-	
48	ments and agencies, subject to the	
49	approval of the director of the budget, as	
50	needed to accomplish the intent of this	
51	appropriation (21710).	
52		
53	Personal service (50000) .....	275,000
54	Nonpersonal service (57050) .....	50,000
55	Fringe benefits (60090) .....	120,000
56	Indirect costs (58850) .....	55,000
57		-----
58	Total amount available .....	500,000
59		-----
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For administration of federal grants pursu-  
 2 ant to various federal laws including, but  
 3 not limited to: title II supporting effec-  
 4 tive instruction. Provided further that,  
 5 notwithstanding any inconsistent provision  
 6 of law, the commissioner of education  
 7 shall provide to the director of the budg-  
 8 et, the chairperson of the senate finance  
 9 committee and the chairperson of the  
 10 assembly ways and means committee copies  
 11 of any spending plans and/or budgets  
 12 submitted to the federal government with  
 13 respect to the use of any funds appropri-  
 14 ated by the federal government including  
 15 state grants administered by the depart-  
 16 ment.

17 Notwithstanding any inconsistent provision  
 18 of law, a portion of this appropriation  
 19 may be suballocated to other state depart-  
 20 ments and agencies, subject to the  
 21 approval of the director of the budget, as  
 22 needed to accomplish the intent of this  
 23 appropriation (23419).

25	Personal service (50000) .....	731,000
26	Nonpersonal service (57050) .....	78,000
27	Fringe benefits (60090) .....	286,000
28	Indirect costs (58850) .....	176,000
29		-----
30	Total amount available .....	1,271,000
31		-----
32	Program account subtotal .....	1,771,000
33		-----

34  
 35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Operating Grants Account - 25456

38  
 39 For administration of federal grants pursu-  
 40 ant to various federal laws including the  
 41 national community service act and the  
 42 transition to teaching program (21710).

44	Personal service (50000) .....	387,000
45	Nonpersonal service (57050) .....	549,000
46	Fringe benefits (60090) .....	156,000
47	Indirect costs (58850) .....	89,000
48		-----
49	Program account subtotal .....	1,181,000
50		-----

51  
 52 Special Revenue Funds - Other  
 53 Dedicated Miscellaneous Special Revenue Account  
 54 Interstate Reciprocity for Post-secondary Distance  
 55 Education Account - 23800

56  
 57 For services and expenses related to the  
 58 office of higher education and the  
 59 professions program (21710).

61	Personal service--regular (50100) .....	435,000
62	Supplies and materials (57000) .....	5,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Travel (54000) .....	21,500
2	Contractual services (51000) .....	444,500
3	Fringe benefits (60000) .....	278,000
4	Indirect costs (58800) .....	15,000
5		-----
6	Program account subtotal .....	1,199,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Institutional Accreditation Account - 22235	
12		
13	For services and expenses of institutional	
14	accreditation activities (21710).	
15		
16	Personal service--regular (50100) .....	290,000
17	Supplies and materials (57000) .....	10,000
18	Travel (54000) .....	35,000
19	Contractual services (51000) .....	11,000
20	Fringe benefits (60000) .....	171,000
21	Indirect costs (58800) .....	53,000
22		-----
23	Program account subtotal .....	570,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Office of Professions Account - 22051	
29		
30	Notwithstanding any other provision of law	
31	to the contrary, any of the amounts	
32	appropriated herein may be increased or	
33	decreased by interchange or transfer	
34	without limit, with any appropriation of	
35	any other department, agency or public	
36	authority or by transfer or suballocation	
37	to any department, agency or public	
38	authority with the approval of the	
39	director of the budget.	
40	For services and expenses related to licen-	
41	sure and disciplining programs for the	
42	professions, and foreign and out-of-state	
43	medical school evaluations (21710).	
44		
45	Personal service--regular (50100) .....	22,570,000
46	Holiday/overtime compensation (50300) .....	200,000
47	Supplies and materials (57000) .....	700,000
48	Travel (54000) .....	300,000
49	Contractual services (51000) .....	10,183,000
50	Equipment (56000) .....	100,000
51	Fringe benefits (60000) .....	14,541,000
52	Indirect costs (58800) .....	781,000
53		-----
54	Program account subtotal .....	49,375,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	Teacher Certification Program Account - 21969	
60		
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	For services and expenses related to the		
2	administration of the teacher certifi-		
3	cation program (21710).		
4			
5	Personal service--regular (50100) .....	2,982,000	
6	Temporary service (50200) .....	282,000	
7	Holiday/overtime compensation (50300) .....	140,000	
8	Supplies and materials (57000) .....	71,000	
9	Travel (54000) .....	71,000	
10	Contractual services (51000) .....	1,949,000	
11	Equipment (56000) .....	71,000	
12	Fringe benefits (60000) .....	1,495,000	
13	Indirect costs (58800) .....	204,000	
14		-----	
15	Program account subtotal .....	7,265,000	
16		-----	
17			
18	Special Revenue Funds - Other		
19	Miscellaneous Special Revenue Fund		
20	Teacher Education Accreditation Account - 22166		
21			
22	For services and expenses of teacher educa-		
23	tion accreditation activities, pursuant to		
24	section 212-c of the education law		
25	(21710).		
26			
27	Personal service--regular (50100) .....	50,000	
28	Temporary service (50200) .....	22,000	
29	Supplies and materials (57000) .....	2,000	
30	Travel (54000) .....	40,000	
31	Contractual services (51000) .....	73,000	
32	Fringe benefits (60000) .....	26,000	
33	Indirect costs (58800) .....	10,000	
34		-----	
35	Program account subtotal .....	223,000	
36		-----	
37			
38	OFFICE OF MANAGEMENT SERVICES PROGRAM .....		55,060,000
39			-----
40			
41	General Fund		
42	State Purposes Account -10050		
43			
44	Notwithstanding any law to the contrary, no		
45	funds under this appropriation shall be		
46	available for certification or payment		
47	until (i) the legislature has finally		
48	acted upon the appropriations for the		
49	education department contained in the aid		
50	to localities budget bill, and (ii) the		
51	director of the budget has determined that		
52	those aid to localities appropriations as		
53	finally acted on by the legislature are		
54	sufficient for the ensuing fiscal year.		
55	For services and expenses related to the		
56	office of management services program		
57	(21744).		
58			
59	Personal service--regular (50100) .....	6,161,000	
60	Temporary service (50200) .....	114,000	
61	Holiday/overtime compensation (50300) .....	114,000	
62	Supplies and materials (57000) .....	187,000	



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Travel (54000) .....	95,000
2	Contractual services (51000) .....	1,314,000
3	Equipment (56000) .....	656,000
4		-----
5	Program account subtotal .....	8,641,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants Account - 20115	
11		
12	For services and expenses related to the	
13	administration of funds paid to the educa-	
14	tion department from private foundations,	
15	corporations and individuals and from	
16	public or private funds received as	
17	payment in lieu of honorarium for services	
18	rendered by employees which are related to	
19	such employees' official duties or respon-	
20	sibilities. Provided further that,	
21	notwithstanding any inconsistent provision	
22	of law, funds appropriated herein may be	
23	transferred to any other combined expenda-	
24	ble trust fund, subject to the approval of	
25	the director of the budget, as needed to	
26	accomplish the intent of this appropri-	
27	ation (21744).	
28		
29	Personal service--regular (50100) .....	284,000
30	Supplies and materials (57000) .....	40,000
31	Travel (54000) .....	234,000
32	Contractual services (51000) .....	1,663,000
33	Equipment (56000) .....	141,000
34	Fringe benefits (60000) .....	124,000
35		-----
36	Program account subtotal .....	2,486,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Indirect Cost Recovery Account - 21978	
42		
43	For services and expenses related to the	
44	administration of special revenue funds -	
45	other and internal service funds and for	
46	services provided to other state agencies,	
47	governmental bodies and other entities	
48	(21744).	
49		
50	Personal service--regular (50100) .....	11,465,000
51	Temporary service (50200) .....	224,000
52	Holiday/overtime compensation (50300) .....	447,000
53	Supplies and materials (57000) .....	1,070,000
54	Travel (54000) .....	123,000
55	Contractual services (51000) .....	2,962,000
56	Equipment (56000) .....	491,000
57	Fringe benefits (60000) .....	6,237,000
58		-----
59	Program account subtotal.....	23,019,000
60		-----
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Internal Service Funds	
2	Agencies Internal Service Fund	
3	Automation and Printing Chargeback Account - 55060	
4		
5	For services and expenses associated with	
6	centralized electronic data processing and	
7	printing (21744).	
8		
9	Personal service--regular (50100) .....	10,056,000
10	Holiday/overtime compensation (50300) .....	175,000
11	Supplies and materials (57000) .....	1,505,000
12	Contractual services (51000) .....	3,832,000
13	Equipment (56000) .....	348,000
14	Fringe benefits (60000) .....	4,998,000
15		-----
16	Program account subtotal .....	20,914,000
17		-----
18		
19	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
20	PROGRAM .....	250,552,000
21		-----
22		
23	General Fund	
24	State Purposes Account - 10050	
25		

26 Notwithstanding any law to the contrary, no  
27 funds under this appropriation shall be  
28 available for certification or payment  
29 until (i) the legislature has finally  
30 acted upon the appropriations for the  
31 education department contained in the aid  
32 to localities budget bill, and (ii) the  
33 director of the budget has determined that  
34 those aid to localities appropriations as  
35 finally acted on by the legislature are  
36 sufficient for the ensuing fiscal year.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts  
39 appropriated herein may be increased or  
40 decreased by interchange or transfer  
41 without limit, with any appropriation of  
42 any other department, agency or public  
43 authority or by transfer or suballocation  
44 to any department, agency or public  
45 authority with the approval of the  
46 director of the budget.

47 For services and expenses of the office of  
48 prekindergarten through grade twelve  
49 education program, including but not  
50 limited to accountability activities  
51 including but not limited to the develop-  
52 ment of a school performance management  
53 system that will streamline school  
54 district reporting and increase fiscal and  
55 programmatic transparency and accountabil-  
56 ity, provided further that expenditures  
57 for accountability activities shall be  
58 pursuant to a plan developed by the  
59 commissioner of education and approved by  
60 the director of the budget (21700).

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	14,345,000
2	Temporary service (50200) .....	2,129,000
3	Holiday/overtime compensation (50300) .....	127,000
4	Supplies and materials (57000) .....	83,000
5	Travel (54000) .....	113,000
6	Contractual services (51000) .....	9,807,000
7	Equipment (56000) .....	207,000
8		
9	Notwithstanding any law to the contrary, no	
10	funds under this appropriation shall be	
11	available for certification or payment	
12	until (i) the legislature has finally	
13	acted upon the appropriations for the	
14	education department contained in the aid	
15	to localities budget bill, and (ii) the	
16	director of the budget has determined that	
17	those aid to localities appropriations as	
18	finally acted on by the legislature are	
19	sufficient for the ensuing fiscal year.	
20	For the purpose of carrying out the	
21	provisions of subdivision 51-a of section	
22	305 of the education law and in order to	
23	create and print more forms of state	
24	standardized assessments in order to elim-	
25	inate stand-alone multiple choice field	
26	tests and release a significant amount of	
27	test questions pursuant to a plan prepared	
28	by the commissioner of education and	
29	approved by the director of the budget	
30	(55915).	
31		
32	Contractual services (51000) .....	8,400,000
33		
34	Notwithstanding any law to the contrary, no	
35	funds under this appropriation shall be	
36	available for certification or payment	
37	until (i) the legislature has finally	
38	acted upon the appropriations for the	
39	education department contained in the aid	
40	to localities budget bill, and (ii) the	
41	director of the budget has determined that	
42	those aid to localities appropriations as	
43	finally acted on by the legislature are	
44	sufficient for the ensuing fiscal year.	
45	For services and expenses of the office of	
46	family and community engagement (55928).	
47		
48	Contractual services (51000) .....	800,000
49		
50	Notwithstanding any law to the contrary, no	
51	funds under this appropriation shall be	
52	available for certification or payment	
53	until (i) the legislature has finally	
54	acted upon the appropriations for the	
55	education department contained in the aid	
56	to localities budget bill, and (ii) the	
57	director of the budget has determined that	
58	those aid to localities appropriations as	
59	finally acted on by the legislature are	
60	sufficient for the ensuing fiscal year.	
61		

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 For services and expenses of the state  
 2 office of religious and independent  
 3 schools (55929).  
 4  
 5 Contractual services (51000) ..... 800,000  
 6  
 7 Notwithstanding any law to the contrary, no  
 8 funds under this appropriation shall be  
 9 available for certification or payment  
 10 until (i) the legislature has finally  
 11 acted upon the appropriations for the  
 12 education department contained in the aid  
 13 to localities budget bill, and (ii) the  
 14 director of the budget has determined that  
 15 those aid to localities appropriations as  
 16 finally acted on by the legislature are  
 17 sufficient for the ensuing fiscal year.  
 18 For continued support of state monitors  
 19 appointed by the commissioner of education  
 20 (55931).  
 21  
 22 Contractual services (51000) ..... 225,000  
 23 -----  
 24 Program account subtotal ..... 37,036,000  
 25 -----  
 26  
 27 Special Revenue Funds - Federal  
 28 Federal Education Fund  
 29 Federal Department of Education Account - 25210  
 30  
 31 For the administration of grants for specif-  
 32 ic programs including, but not limited to,  
 33 grants for purposes under title I of the  
 34 elementary and secondary education act.  
 35 Provided further that, notwithstanding any  
 36 inconsistent provision of law, the commis-  
 37 sioner of education shall provide to the  
 38 director of the budget, the chairperson of  
 39 the senate finance committee and the  
 40 chairperson of the assembly ways and means  
 41 committee copies of any spending plans  
 42 and/or budgets submitted to the federal  
 43 government with respect to the use of any  
 44 funds appropriated by the federal govern-  
 45 ment including state grants administered  
 46 by the department.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts  
 49 appropriated herein may be increased or  
 50 decreased by interchange or transfer  
 51 without limit, with any appropriation of  
 52 any other department, agency or public  
 53 authority or by transfer or suballocation  
 54 to any department, agency or public  
 55 authority with the approval of the  
 56 director of the budget.  
 57 Notwithstanding any inconsistent provision  
 58 of law, a portion of this appropriation  
 59 may be suballocated to other state depart-  
 60 ments and agencies, subject to the  
 61

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 approval of the director of the budget, as  
2 needed to accomplish the intent of this  
3 appropriation (23443).

4		
5	Personal service (50000) .....	21,610,000
6	Nonpersonal service (57050) .....	12,300,000
7	Fringe benefits (60090) .....	9,046,000
8	Indirect costs (58850) .....	4,944,000
9		-----
10	Total amount available .....	47,900,000
11		-----
12		

13 For the administration of grants for specif-  
14 ic programs including, but not limited to,  
15 supporting effective instruction pursuant  
16 to title II of the elementary and second-  
17 ary education act provided, however, that  
18 a portion of the funds appropriated herein  
19 shall be used to implement a plan to  
20 improve educator effectiveness by (1)  
21 requiring longer, more intensive and high  
22 quality student-teaching experience in a  
23 school setting as a prerequisite for  
24 certification as a teacher and (2) creat-  
25 ing standards for a teacher and principal  
26 bar exam certification program that would  
27 include a common set of professionally  
28 rigorous assessments to ensure the best  
29 prepared educators are entering the public  
30 school system. Provided further that,  
31 notwithstanding any inconsistent provision  
32 of law, the commissioner of education  
33 shall provide to the director of the budg-  
34 et, the chairperson of the senate finance  
35 committee and the chairperson of the  
36 assembly ways and means committee copies  
37 of any spending plans and/or budgets  
38 submitted to the federal government with  
39 respect to the use of any funds appropri-  
40 ated by the federal government including  
41 state grants administered by the depart-  
42 ment.

43 Notwithstanding any inconsistent provision  
44 of law, a portion of this appropriation  
45 may be suballocated to other state depart-  
46 ments and agencies, subject to the  
47 approval of the director of the budget, as  
48 needed to accomplish the intent of this  
49 appropriation (23418).

50		
51	Personal service (50000) .....	5,300,000
52	Nonpersonal service (57050) .....	6,300,000
53	Fringe benefits (60090) .....	1,845,000
54	Indirect costs (58850) .....	1,225,000
55		-----
56	Total amount available .....	14,670,000
57		-----
58		

59 For the administration of grants for specif-  
60 ic programs including, but not limited to,  
61 English language acquisition program  
62 pursuant to title III of the elementary

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 and secondary education act. Provided  
 2 further that, notwithstanding any incon-  
 3 sistent provision of law, the commissioner  
 4 of education shall provide to the director  
 5 of the budget, the chairperson of the  
 6 senate finance committee and the chair-  
 7 person of the assembly ways and means  
 8 committee copies of any spending plans  
 9 and/or budgets submitted to the federal  
 10 government with respect to the use of any  
 11 funds appropriated by the federal govern-  
 12 ment including state grants administered  
 13 by the department.

14 Notwithstanding any inconsistent provision  
 15 of law, a portion of this appropriation  
 16 may be suballocated to other state depart-  
 17 ments and agencies, subject to the  
 18 approval of the director of the budget, as  
 19 needed to accomplish the intent of this  
 20 appropriation (23417).

21		
22	Personal service (50000) .....	3,000,000
23	Nonpersonal service (57050) .....	2,000,000
24	Fringe benefits (60090) .....	1,200,000
25	Indirect costs (58850) .....	800,000
26		-----
27	Total amount available .....	7,000,000
28		-----

29

30 For the administration of grants for specif-  
 31 ic programs including, but not limited to,  
 32 21st century community learning centers  
 33 and student support and academic enrich-  
 34 ment pursuant to title IV of the elementa-  
 35 ry and secondary education act. Provided  
 36 further that, notwithstanding any incon-  
 37 sistent provision of law, the commissioner  
 38 of education shall provide to the director  
 39 of the budget, the chairperson of the  
 40 senate finance committee and the chair-  
 41 person of the assembly ways and means  
 42 committee copies of any spending plans  
 43 and/or budgets submitted to the federal  
 44 government with respect to the use of any  
 45 funds appropriated by the federal govern-  
 46 ment including state grants administered  
 47 by the department.

48 Notwithstanding any inconsistent provision  
 49 of law, a portion of this appropriation  
 50 may be suballocated to other state depart-  
 51 ments and agencies, subject to the  
 52 approval of the director of the budget, as  
 53 needed to accomplish the intent of this  
 54 appropriation (23416).

55		
56	Personal service (50000) .....	3,601,000
57	Nonpersonal service (57050) .....	6,800,000
58	Fringe benefits (60090) .....	2,550,000
59	Indirect costs (58850) .....	1,014,000
60		-----
61	Total amount available .....	13,965,000
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1  
 2 For the administration of grants for specif-  
 3 ic programs including, but not limited to,  
 4 public charter schools pursuant to title  
 5 IV of the elementary and secondary educa-  
 6 tion act. Provided further that, notwith-  
 7 standing any inconsistent provision of  
 8 law, the commissioner of education shall  
 9 provide to the director of the budget, the  
 10 chairperson of the senate finance commit-  
 11 tee and the chairperson of the assembly  
 12 ways and means committee copies of any  
 13 spending plans and/or budgets submitted to  
 14 the federal government with respect to the  
 15 use of any funds appropriated by the  
 16 federal government including state grants  
 17 administered by the department.

18 Notwithstanding any inconsistent provision  
 19 of law, a portion of this appropriation  
 20 may be suballocated to other state depart-  
 21 ments and agencies, subject to the  
 22 approval of the director of the budget, as  
 23 needed to accomplish the intent of this  
 24 appropriation (23415).

25		
26	Personal service (50000) .....	1,500,000
27	Nonpersonal service (57050) .....	1,870,000
28	Fringe benefits (60090) .....	510,000
29	Indirect costs (58850) .....	320,000
30		-----
31	Total amount available .....	4,200,000
32		-----

33  
 34 For the administration of grants for specif-  
 35 ic programs including, but not limited to,  
 36 improving academic achievement, pursuant  
 37 to title I of the elementary and secondary  
 38 education act, and the rural education  
 39 initiative pursuant to title V of the  
 40 elementary and secondary education act.  
 41 Provided further that, notwithstanding any  
 42 inconsistent provision of law, the commis-  
 43 sioner of education shall provide to the  
 44 director of the budget, the chairperson of  
 45 the senate finance committee and the  
 46 chairperson of the assembly ways and means  
 47 committee copies of any spending plans  
 48 and/or budgets submitted to the federal  
 49 government with respect to the use of any  
 50 funds appropriated by the federal govern-  
 51 ment including state grants administered  
 52 by the department.

53 Notwithstanding any inconsistent provision  
 54 of law, a portion of this appropriation  
 55 may be suballocated to other state depart-  
 56 ments and agencies, subject to the  
 57 approval of the director of the budget, as  
 58 needed to accomplish the intent of this  
 59 appropriation (23414).

60		
61	Personal service (50000) .....	7,000,000
62	Nonpersonal service (57050) .....	13,500,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Fringe benefits (60090) .....	3,500,000
2	Indirect costs (58850) .....	1,300,000
3		-----
4	Total amount available .....	25,300,000
5		-----
6		
7	For the administration of grants for specif-	
8	ic programs including, but not limited to,	
9	homeless education pursuant to title VII	
10	of the McKinney-Vento homeless assistance	
11	act.	
12	Notwithstanding any inconsistent provision	
13	of law, a portion of this appropriation	
14	may be suballocated to other state depart-	
15	ments and agencies, subject to the	
16	approval of the director of the budget, as	
17	needed to accomplish the intent of this	
18	appropriation (23413).	
19		
20	Personal service (50000) .....	400,000
21	Nonpersonal service (57050) .....	600,000
22	Fringe benefits (60090) .....	250,000
23	Indirect costs (58850) .....	150,000
24		-----
25	Total amount available .....	1,400,000
26		-----
27		
28	For the administration of grants for specif-	
29	ic programs including, but not limited to,	
30	the Carl D. Perkins vocational and applied	
31	technology education act (VTEA).	
32	Notwithstanding any inconsistent provision	
33	of law, a portion of this appropriation	
34	may be suballocated to other state depart-	
35	ments and agencies, subject to the	
36	approval of the director of the budget, as	
37	needed to accomplish the intent of this	
38	appropriation (23477).	
39		
40	Personal service (50000) .....	5,000,000
41	Nonpersonal service (57050) .....	4,000,000
42	Fringe benefits (60090) .....	2,000,000
43	Indirect costs (58850) .....	1,000,000
44		-----
45	Total amount available .....	12,000,000
46		-----
47		
48	For the administration of various grants.	
49	Notwithstanding any inconsistent provision	
50	of law, a portion of this appropriation	
51	may be suballocated to other state depart-	
52	ments and agencies, subject to the	
53	approval of the director of the budget, as	
54	needed to accomplish the intent of this	
55	appropriation (21809).	
56		
57	Personal service (50000) .....	3,000,000
58	Nonpersonal service (57050) .....	4,589,000
59	Fringe benefits (60090) .....	1,500,000
60		



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

1	Indirect costs (58850) .....	750,000
2		-----
3	Total amount available .....	9,839,000
4		-----
5		
6	For services and expenses for school age	
7	children and preschool children pursuant	
8	to the individuals with disabilities	
9	education act of 1991. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of this appropriation may be suballocated	
12	to other state departments and agencies,	
13	as needed to accomplish the intent of this	
14	appropriation (21737).	
15		
16	Personal service (50000) .....	20,502,000
17	Nonpersonal service (57050) .....	17,211,000
18	Fringe benefits (60090) .....	10,940,000
19	Indirect costs (58850) .....	6,317,000
20		-----
21	Total amount available .....	54,970,000
22		-----
23	Program account subtotal .....	191,244,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal Health and Human Services Fund	
28	Federal Health and Human Services Account - 25122	
29		
30	For the administration of federal grants for	
31	health education including HIV/AIDS educa-	
32	tion. Notwithstanding any inconsistent	
33	provision of law, a portion of this appro-	
34	priation, subject to the approval of the	
35	director of the budget, may be suballo-	
36	cated to other state departments and agen-	
37	cies, as needed to accomplish the intent	
38	of this appropriation (21742).	
39		
40	Personal service (50000) .....	500,000
41	Nonpersonal service (57050) .....	450,000
42	Fringe benefits (60090) .....	370,000
43	Indirect costs (58850) .....	200,000
44		-----
45	Program account subtotal .....	1,520,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal USDA-Food and Nutrition Services Fund	
50	Federal USDA-Food and Nutrition Services Account - 25026	
51		
52	For administration of programs funded	
53	through the national school lunch act.	
54	Notwithstanding any inconsistent provision	
55	of law, a portion of this appropriation,	
56	subject to the approval of the director of	
57	the budget, may be suballocated to other	
58	state departments and agencies, as needed	
59	to accomplish the intent of this appropri-	
60	ation (21703).	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	Personal service (50000) .....	5,974,000
2	Nonpersonal service (57050) .....	8,486,000
3	Fringe benefits (60090) .....	3,308,000
4	Indirect costs (58850) .....	2,834,000
5		-----
6	Program account subtotal .....	20,602,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Miscellaneous United States Department of Education	
12	Contracts Account - 22153	
13		
14	For services and expenses of miscellaneous	
15	United States department of education	
16	contracts (21700).	
17		
18	Contractual services (51000) .....	150,000
19		-----
20	Program account subtotal .....	150,000
21		-----
22		
23	SCHOOL FOR THE BLIND PROGRAM .....	10,070,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Expendable Trust Account - 20151	
29		
30	For services and expenses in fulfillment of	
31	donor bequests and gifts (21828).	
32		
33	Supplies and materials (57000) .....	28,400
34	Travel (54000) .....	1,000
35	Contractual services (51000) .....	18,600
36	Equipment (56000) .....	2,000
37		-----
38	Program account subtotal .....	50,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Batavia School for the Blind Account - 22032	
44		
45	For services and expenses related to the	
46	operation of the school for the blind	
47	(21828).	
48		
49	Personal service--regular (50100) .....	5,349,000
50	Temporary service (50200) .....	576,000
51	Holiday/overtime compensation (50300) .....	31,000
52	Supplies and materials (57000) .....	571,000
53	Travel (54000) .....	7,000
54	Contractual services (51000) .....	240,000
55	Equipment (56000) .....	17,000
56	Fringe benefits (60000) .....	3,068,784
57	Indirect costs (58800) .....	160,216
58		-----
59	Program account subtotal .....	10,020,000
60		-----
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1	SCHOOL FOR THE DEAF PROGRAM .....	9,661,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Expendable Trust Account - 20152	
7		
8	For services and expenses in fulfillment of	
9	donor bequests and gifts (21829).	
10		
11	Supplies and materials (57000) .....	1,000
12	Travel (54000) .....	1,000
13	Contractual services (51000) .....	15,000
14	Equipment (56000) .....	3,000
15		-----
16	Program account subtotal .....	20,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Rome School for the Deaf Account - 22053	
22		
23	For services and expenses related to the	
24	operation of the school for the deaf	
25	(21829).	
26		
27	Personal service--regular (50100) .....	4,900,000
28	Temporary service (50200) .....	557,000
29	Holiday/overtime compensation (50300) .....	25,000
30	Supplies and materials (57000) .....	537,000
31	Travel (54000) .....	8,000
32	Contractual services (51000) .....	583,000
33	Equipment (56000) .....	43,000
34	Fringe benefits (60000) .....	2,840,534
35	Indirect costs (58800) .....	147,466
36		-----
37	Program account subtotal .....	9,641,000
38		-----
39		

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Education Fund

5 Federal Department of Education Account - 25210

6

7 By chapter 50, section 1, of the laws of 2019:

8 For the administration of grants for specific programs including, but  
9 not limited to, vocational rehabilitation and supported employment.

10 Notwithstanding any inconsistent provision of law, a portion of this  
11 appropriation may be suballocated to other state departments and  
12 agencies, subject to the approval of the director of the budget, as  
13 needed to accomplish the intent of this appropriation (21713).

14 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)

15 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)

16 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)

17 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

18 For the administration of grants for specific programs including, but  
19 not limited to, independent living centers.

20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (21856).

24 Personal service (50000) ... 300,000 ..... (re. \$300,000)

25 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

26 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

27 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

28 For the administration of grants for specific programs including, but  
29 not limited to, in service training.

30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation (21859).

34 Personal service (50000) ... 120,000 ..... (re. \$120,000)

35 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)

36 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)

37 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

38 For the administration of grants for specific programs including, but  
39 not limited to, the workforce investment act.

40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (21734).

44 Personal service (50000) ... 2,719,000 ..... (re. \$2,719,000)

45 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$2,842,970)

46 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,524)

47 Indirect costs (58850) ... 747,453 ..... (re. \$747,453)

48

49 By chapter 50, section 1, of the laws of 2018:

50 For the administration of grants for specific programs including, but  
51 not limited to, vocational rehabilitation and supported employment.

52 Notwithstanding any inconsistent provision of law, a portion of this  
53 appropriation may be suballocated to other state departments and  
54 agencies, subject to the approval of the director of the budget, as  
55 needed to accomplish the intent of this appropriation (21713).

56 Personal service (50000) ... 60,384,525 ..... (re. \$13,928,000)

57 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$7,530,000)

58 Fringe benefits (60090) ... 30,672,287 ..... (re. \$4,221,000)

59 Indirect costs (58850) ... 16,673,176 ..... (re. \$9,664,000)

60 For the administration of grants for specific programs including, but  
61 not limited to, independent living centers.

62

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21856).  
5 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
6 Nonpersonal service (57050) ... 500,000 ..... (re. \$327,000)  
7 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
8 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21859).  
15 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
16 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
17 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
18 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
19 For the administration of grants for specific programs including, but  
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21734).  
25 Personal service (50000) ... 2,719,000 ..... (re. \$2,496,000)  
26 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,224,000)  
27 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,336,000)  
28 Indirect costs (58850) ... 747,453 ..... (re. \$743,000)  
29

30 By chapter 50, section 1, of the laws of 2017:  
31 For the administration of grants for specific programs including, but  
32 not limited to, vocational rehabilitation and supported employment.

33 Notwithstanding any inconsistent provision of law, a portion of this  
34 appropriation may be suballocated to other state departments and  
35 agencies, subject to the approval of the director of the budget, as  
36 needed to accomplish the intent of this appropriation (21713).  
37 Personal service (50000) ... 60,384,525 ..... (re. \$15,890,000)  
38 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$589,000)  
39 Fringe benefits (60090) ... 30,672,287 ..... (re. \$2,137,000)  
40 Indirect costs (58850) ... 16,673,176 ..... (re. \$12,801,000)  
41 For the administration of grants for specific programs including, but  
42 not limited to, independent living centers.

43 Notwithstanding any inconsistent provision of law, a portion of this  
44 appropriation may be suballocated to other state departments and  
45 agencies, subject to the approval of the director of the budget, as  
46 needed to accomplish the intent of this appropriation (21856).  
47 Personal service (50000) ... 300,000 ..... (re. \$150,000)  
48 Nonpersonal service (57050) ... 500,000 ..... (re. \$22,000)  
49 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
50 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
51 For the administration of grants for specific programs including, but  
52 not limited to, in service training.

53 Notwithstanding any inconsistent provision of law, a portion of this  
54 appropriation may be suballocated to other state departments and  
55 agencies, subject to the approval of the director of the budget, as  
56 needed to accomplish the intent of this appropriation (21859).  
57 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
58 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
59 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
60 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)  
61 For the administration of grants for specific programs including, but  
62 not limited to, the workforce investment act.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21734).  
5 Personal service (50000) ... 2,719,000 ..... (re. \$1,299,000)  
6 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$86,000)  
7 Fringe benefits (60090) ... 1,381,524 ..... (re. \$960,000)  
8 Indirect costs (58850) ... 747,453 ..... (re. \$705,000)  
9  
10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 VESID Social Security Account - 22001  
13  
14 By chapter 50, section 1, of the laws of 2019:  
15 For expenses of contractual services for the rehabilitation of social  
16 security disability beneficiaries (21852).  
17 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
18 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
19 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)  
20  
21 By chapter 50, section 1, of the laws of 2018:  
22 For expenses of contractual services for the rehabilitation of social  
23 security disability beneficiaries.  
24 Personal service--regular (50100) ... 308,000 ..... (re. \$210,000)  
25 Fringe benefits (60000) ... 327,866 ..... (re. \$266,000)  
26 Indirect costs (58800) ... 59,475 ..... (re. \$56,000)  
27  
28 By chapter 50, section 1, of the laws of 2017:  
29 For expenses of contractual services for the rehabilitation of social  
30 security disability beneficiaries (21852).  
31 Personal service--regular (50100) ... 308,000 ..... (re. \$287,000)  
32 Fringe benefits (60000) ... 327,866 ..... (re. \$229,000)  
33 Indirect costs (58800) ... 59,475 ..... (re. \$55,000)  
34  
35 CULTURAL EDUCATION PROGRAM  
36  
37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Federal Operating Grants Account - 25456  
40  
41 By chapter 50, section 1, of the laws of 2019:  
42 For administration of federal grants pursuant to various federal laws  
43 including funds from the national endowment of humanities, the  
44 institute of museum and library services, the United States  
45 geological survey, the United States department of energy, and the  
46 United States department of the interior.  
47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies or transferred to any other federal fund, subject to the  
50 approval of the director of the budget, as needed to accomplish the  
51 intent of this appropriation (21739).  
52 Personal service (50000) ... 3,157,000 ..... (re. \$3,109,000)  
53 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,924,000)  
54 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,066,000)  
55 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)  
56 For the administration of federal grants pursuant to various federal  
57 laws including: the library services technology act (LSTA).  
58 Notwithstanding any inconsistent provision of law, a portion of this  
59 appropriation may be suballocated to other state departments and  
60 agencies, subject to the approval of the director of the budget, as  
61 needed to accomplish the intent of this appropriation (21851).  
62 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
 2 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
 3 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

4  
 5 By chapter 50, section 1, of the laws of 2018:  
 6 For administration of federal grants pursuant to various federal laws  
 7 including funds from the national endowment of humanities, the  
 8 institute of museum and library services, the United States geologi-  
 9 cal survey, the United States department of energy, and the United  
 10 States department of the interior.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies or transferred to any other federal fund, subject to the  
 14 approval of the director of the budget, as needed to accomplish the  
 15 intent of this appropriation (21739).

16 Personal service (50000) ... 3,157,000 ..... (re. \$3,112,000)  
 17 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,888,000)  
 18 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
 19 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

20 For the administration of federal grants pursuant to various federal  
 21 laws including: the library services technology act (LSTA).

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation (21851).

26 Personal service (50000) ... 3,570,000 ..... (re. \$885,000)  
 27 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,087,000)  
 28 Fringe benefits (60090) ... 2,100,000 ..... (re. \$852,000)  
 29 Indirect costs (58850) ... 700,000 ..... (re. \$568,000)

30  
 31 By chapter 50, section 1, of the laws of 2017:  
 32 For administration of federal grants pursuant to various federal laws  
 33 including funds from the national endowment of humanities, the  
 34 institute of museum and library services, the United States geologi-  
 35 cal survey, the United States department of energy, and the United  
 36 States department of the interior.

37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies or transferred to any other federal fund, subject to the  
 40 approval of the director of the budget, as needed to accomplish the  
 41 intent of this appropriation (21739).

42 Personal service (50000) ... 3,157,000 ..... (re. \$3,054,000)  
 43 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,855,000)  
 44 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,033,000)  
 45 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

46 For the administration of federal grants pursuant to various federal  
 47 laws including: the library services technology act (LSTA).

48 Notwithstanding any inconsistent provision of law, a portion of this  
 49 appropriation may be suballocated to other state departments and  
 50 agencies, subject to the approval of the director of the budget, as  
 51 needed to accomplish the intent of this appropriation (21851).

52 Personal service (50000) ... 3,570,000 ..... (re. \$847,000)  
 53 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$318,000)  
 54 Fringe benefits (60090) ... 2,100,000 ..... (re. \$396,000)  
 55 Indirect costs (58850) ... 700,000 ..... (re. \$523,000)

56  
 57 By chapter 50, section 1, of the laws of 2016:  
 58 For the administration of federal grants pursuant to various federal  
 59 laws including: the library services technology act (LSTA).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation (21851).  
 5 Personal service (50000) ... 3,570,000 ..... (re. \$1,039,000)  
 6 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$350,000)  
 7 Fringe benefits (60090) ... 2,100,000 ..... (re. \$578,000)  
 8 Indirect costs (58850) ... 700,000 ..... (re. \$562,000)

9  
10 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

11  
12 Special Revenue Funds - Federal  
13 Federal Education Fund  
14 Federal Department of Education Account - 25210  
15

16 By chapter 50, section 1, of the laws of 2019:  
17 For administration of federal grants pursuant to various federal laws  
18 including Carl D. Perkins vocational and applied technology  
19 education act (VTEA).

20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (21710).  
24 Personal service (50000) ... 275,000 ..... (re. \$225,000)  
25 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
26 Fringe benefits (60090) ... 120,000 ..... (re. \$96,000)  
27 Indirect costs (58850) ... 55,000 ..... (re. \$53,000)

28 For administration of federal grants pursuant to various federal laws  
29 including, but not limited to: title II supporting effective  
30 instruction. Provided further that, notwithstanding any inconsistent  
31 provision of law, the commissioner of education shall provide to the  
32 director of the budget, the chairperson of the senate finance  
33 committee and the chairperson of the assembly ways and means  
34 committee copies of any spending plans and/or budgets submitted to  
35 the federal government with respect to the use of any funds  
36 appropriated by the federal government including state grants  
37 administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (23419).  
42 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
43 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
44 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
45 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

46  
47 By chapter 50, section 1, of the laws of 2018:  
48 For administration of federal grants pursuant to various federal laws  
49 including Carl D. Perkins vocational and applied technology educa-  
50 tion act (VTEA).

51 Notwithstanding any inconsistent provision of law, a portion of this  
52 appropriation may be suballocated to other state departments and  
53 agencies, subject to the approval of the director of the budget, as  
54 needed to accomplish the intent of this appropriation (21710).  
55 Personal service (50000) ... 275,000 ..... (re. \$30,000)  
56 Nonpersonal service (57050) ... 50,000 ..... (re. \$9,000)  
57 Fringe benefits (60090) ... 120,000 ..... (re. \$7,000)  
58 Indirect costs (58850) ... 55,000 ..... (re. \$39,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Operating Grants Account - 25456  
 4  
 5 By chapter 50, section 1, of the laws of 2019:  
 6 For administration of federal grants pursuant to various federal laws  
 7 including the national community service act and the transition to  
 8 teaching program (21710).  
 9 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
 10 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)  
 11 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 12 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

13  
14 OFFICE OF MANAGEMENT SERVICES PROGRAM

15  
16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Indirect Cost Recovery Account - 21978  
 19

20 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 21 supplemented by a certificate of transfer in accordance with state  
 22 finance law, is hereby amended and reappropriated to read:

23 For services and expenses related to the administration of special  
 24 revenue funds - other and internal service funds and for services  
 25 provided to other state agencies, governmental bodies and other  
 26 entities.  
 27 Contractual services (51000) .....  
 28 [1,336,000] 2,712,000 ..... (re. \$250,000)  
 29

30 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

31  
32 General Fund  
 33 State Purposes Account - 10050  
 34

35 By chapter 50, section 1, of the laws of 2019:  
 36 For the purpose of carrying out the provisions of subdivision 51-a of  
 37 section 305 of the education law and in order to create and print  
 38 more forms of state standardized assessments in order to eliminate  
 39 stand-alone multiple choice field tests and release a significant  
 40 amount of test questions pursuant to a plan prepared by the  
 41 commissioner of education and approved by the director of the budget  
 42 (55915) ... 8,400,000 ..... (re. \$8,400,000)  
 43

44 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 45 hereby amended and reappropriated to read:

46 For services and expenses to support the development and  
 47 implementation of the translation of grades 3-8 English language  
 48 arts and math state assessments and the regents examinations  
 49 (23315) [ ... 1,000,000] .  
 50 Personal service--regular (50100) ... 16,000 ..... (re. \$16,000)  
 51 Contractual services (51000) ... 984,000 ..... (re. \$984,000)  
 52

53 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 54 section 1, of the laws of 2018:  
 55 For service and expenses of professional development for teachers and  
 56 principals to help improve the quality of instruction across the  
 57 state (55930) ... 833,000 ..... (re. \$155,000)  
 58 Travel ... 167,000 ..... (re. \$85,000)  
 59  
 60

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
2 section 1, of the laws of 2018:

3 For additional services and expenses related to implementing section  
4 3012-d of the education law, pursuant to a plan approved by the  
5 director of the budget. Funds appropriated herein may be used to  
6 acquire the services of experts including educators, testing  
7 experts, psychometricians and economists to support the design of  
8 additional state measures, the development of growth models and all  
9 other aspects of the teacher and principal evaluation system (55901)  
10 ... 256,000 ..... (re. \$30,000)  
11 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
12 Travel (54000) ... 52,000 ..... (re. \$45,000)  
13 Contractual services (51000) ... 574,000 ..... (re. \$258,000)  
14 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)

15  
16 Special Revenue Funds - Federal  
17 Federal Education Fund  
18 Federal Department of Education Account - 25210  
19

20 By chapter 50, section 1, of the laws of 2019:

21 For the administration of grants for specific programs including, but  
22 not limited to, grants for purposes under title I of the elementary  
23 and secondary education act. Provided further that, notwithstanding  
24 any inconsistent provision of law, the commissioner of education  
25 shall provide to the director of the budget, the chairperson of the  
26 senate finance committee and the chairperson of the assembly ways  
27 and means committee copies of any spending plans and/or budgets  
28 submitted to the federal government with respect to the use of any  
29 funds appropriated by the federal government including state grants  
30 administered by the department.

31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (23443).

35 Personal service (50000) ... 21,610,000 ..... (re. \$17,462,000)  
36 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,289,000)  
37 Fringe benefits (60090) ... 9,046,000 ..... (re. \$7,789,000)  
38 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,814,000)

39 For the administration of grants for specific programs including, but  
40 not limited to, supporting effective instruction pursuant to title  
41 II of the elementary and secondary education act provided, however,  
42 that a portion of the funds appropriated herein shall be used to  
43 implement a plan to improve educator effectiveness by (1) requiring  
44 longer, more intensive and high quality student-teaching experience  
45 in a school setting as a prerequisite for certification as a teacher  
46 and (2) creating standards for a teacher and principal bar exam  
47 certification program that would include a common set of  
48 professionally rigorous assessments to ensure the best prepared  
49 educators are entering the public school system. Provided further  
50 that, notwithstanding any inconsistent provision of law, the  
51 commissioner of education shall provide to the director of the  
52 budget, the chairperson of the senate finance committee and the  
53 chairperson of the assembly ways and means committee copies of any  
54 spending plans and/or budgets submitted to the federal government  
55 with respect to the use of any funds appropriated by the federal  
56 government including state grants administered by the department.

57 Notwithstanding any inconsistent provision of law, a portion of this  
58 appropriation may be suballocated to other state departments and  
59 agencies, subject to the approval of the director of the budget, as  
60 needed to accomplish the intent of this appropriation (23418).

61 Personal service (50000) ... 5,300,000 ..... (re. \$4,822,000)  
62 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,300,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,606,000)  
2 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,200,000)  
3 For the administration of grants for specific programs including, but  
4 not limited to, English language acquisition program pursuant to  
5 title III of the elementary and secondary education act. Provided  
6 further that, notwithstanding any inconsistent provision of law, the  
7 commissioner of education shall provide to the director of the  
8 budget, the chairperson of the senate finance committee and the  
9 chairperson of the assembly ways and means committee copies of any  
10 spending plans and/or budgets submitted to the federal government  
11 with respect to the use of any funds appropriated by the federal  
12 government including state grants administered by the department.  
13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies, subject to the approval of the director of the budget, as  
16 needed to accomplish the intent of this appropriation (23417).  
17 Personal service (50000) ... 3,000,000 ..... (re. \$2,732,000)  
18 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,978,000)  
19 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,063,000)  
20 Indirect costs (58850) ... 800,000 ..... (re. \$786,000)  
21 For the administration of grants for specific programs including, but  
22 not limited to, 21st century community learning centers and student  
23 support and academic enrichment pursuant to title IV of the  
24 elementary and secondary education act. Provided further that,  
25 notwithstanding any inconsistent provision of law, the commissioner  
26 of education shall provide to the director of the budget, the  
27 chairperson of the senate finance committee and the chairperson of  
28 the assembly ways and means committee copies of any spending plans  
29 and/or budgets submitted to the federal government with respect to  
30 the use of any funds appropriated by the federal government  
31 including state grants administered by the department.  
32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation (23416).  
36 Personal service (50000) ... 3,500,000 ..... (re. \$3,361,000)  
37 Nonpersonal service (57050) ... 6,700,000 ..... (re. \$6,698,000)  
38 Fringe benefits (60090) ... 2,500,000 ..... (re. \$2,429,000)  
39 Indirect costs (58850) ... 1,000,000 ..... (re. \$993,000)  
40 For the administration of grants for specific programs including, but  
41 not limited to, public charter schools pursuant to title IV of the  
42 elementary and secondary education act. Provided further that,  
43 notwithstanding any inconsistent provision of law, the commissioner  
44 of education shall provide to the director of the budget, the  
45 chairperson of the senate finance committee and the chairperson of  
46 the assembly ways and means committee copies of any spending plans  
47 and/or budgets submitted to the federal government with respect to  
48 the use of any funds appropriated by the federal government  
49 including state grants administered by the department.  
50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and  
52 agencies, subject to the approval of the director of the budget, as  
53 needed to accomplish the intent of this appropriation (23415).  
54 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
55 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
56 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
57 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)  
58 For the administration of grants for specific programs including, but  
59 not limited to, improving academic achievement, pursuant to title I  
60 of the elementary and secondary education act, and the rural  
61 education initiative pursuant to title V of the elementary and  
62 secondary education act. Provided further that, notwithstanding any

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 inconsistent provision of law, the commissioner of education shall  
 2 provide to the director of the budget, the chairperson of the senate  
 3 finance committee and the chairperson of the assembly ways and means  
 4 committee copies of any spending plans and/or budgets submitted to  
 5 the federal government with respect to the use of any funds  
 6 appropriated by the federal government including state grants  
 7 administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this  
 9 appropriation may be suballocated to other state departments and  
 10 agencies, subject to the approval of the director of the budget, as  
 11 needed to accomplish the intent of this appropriation (23414).

12 Personal service (50000) ... 7,000,000 ..... (re. \$6,365,000)  
 13 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$12,130,000)  
 14 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,157,000)  
 15 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,265,000)

16 For the administration of grants for specific programs including, but  
 17 not limited to, homeless education pursuant to title VII of the  
 18 McKinney-Vento homeless assistance act.

19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation (23413).

23 Personal service (50000) ... 400,000 ..... (re. \$376,000)  
 24 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
 25 Fringe benefits (60090) ... 250,000 ..... (re. \$238,000)  
 26 Indirect costs (58850) ... 150,000 ..... (re. \$149,000)

27 For the administration of grants for specific programs including, but  
 28 not limited to, the Carl D. Perkins vocational and applied  
 29 technology education act (VTEA).

30 Notwithstanding any inconsistent provision of law, a portion of this  
 31 appropriation may be suballocated to other state departments and  
 32 agencies, subject to the approval of the director of the budget, as  
 33 needed to accomplish the intent of this appropriation (23477).

34 Personal service (50000) ... 5,000,000 ..... (re. \$4,787,000)  
 35 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,998,000)  
 36 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,890,000)  
 37 Indirect costs (58850) ... 1,000,000 ..... (re. \$989,000)

38 For the administration of various grants.

39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation (21809).

43 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 44 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
 45 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 46 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

47 For services and expenses for school age children and preschool  
 48 children pursuant to the individuals with disabilities education act  
 49 of 1991. Notwithstanding any inconsistent provision of law, a  
 50 portion of this appropriation may be suballocated to other state  
 51 departments and agencies, as needed to accomplish the intent of this  
 52 appropriation (21737).

53 Personal service (50000) ... 20,502,000 ..... (re. \$17,426,000)  
 54 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$16,667,000)  
 55 Fringe benefits (60090) ... 10,940,000 ..... (re. \$9,536,000)  
 56 Indirect costs (58850) ... 6,317,000 ..... (re. \$5,772,000)

57

58 By chapter 50, section 1, of the laws of 2018:

59 For the administration of grants for specific programs including, but  
 60 not limited to, grants for purposes under title I of the elementary  
 61 and secondary education act. Provided further that, notwithstanding  
 62 any inconsistent provision of law, the commissioner of education

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 shall provide to the director of the budget, the chairperson of the  
 2 senate finance committee and the chairperson of the assembly ways  
 3 and means committee copies of any spending plans and/or budgets  
 4 submitted to the federal government with respect to the use of any  
 5 funds appropriated by the federal government including state grants  
 6 administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation (23443).

11 Personal service (50000) ... 21,610,000 ..... (re. \$11,238,000)  
 12 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$10,279,000)  
 13 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,013,000)  
 14 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,549,000)

15 For the administration of grants for specific programs including, but  
 16 not limited to, supporting effective instruction pursuant to title  
 17 II of the elementary and secondary education act provided, however,  
 18 that a portion of the funds appropriated herein shall be used to  
 19 implement a plan to improve educator effectiveness by (1) requiring  
 20 longer, more intensive and high quality student-teaching experience  
 21 in a school setting as a prerequisite for certification as a teacher  
 22 and (2) creating standards for a teacher and principal bar exam  
 23 certification program that would include a common set of profes-  
 24 sionally rigorous assessments to ensure the best prepared educators  
 25 are entering the public school system. Provided further that,  
 26 notwithstanding any inconsistent provision of law, the commissioner  
 27 of education shall provide to the director of the budget, the chair-  
 28 person of the senate finance committee and the chairperson of the  
 29 assembly ways and means committee copies of any spending plans  
 30 and/or budgets submitted to the federal government with respect to  
 31 the use of any funds appropriated by the federal government includ-  
 32 ing state grants administered by the department.

33 Notwithstanding any inconsistent provision of law, a portion of this  
 34 appropriation may be suballocated to other state departments and  
 35 agencies, subject to the approval of the director of the budget, as  
 36 needed to accomplish the intent of this appropriation (23418).

37 Personal service (50000) ... 5,300,000 ..... (re. \$2,985,000)  
 38 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$4,748,000)  
 39 Fringe benefits (60090) ... 1,845,000 ..... (re. \$428,000)  
 40 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,075,000)

41 For the administration of grants for specific programs including, but  
 42 not limited to, English language acquisition program pursuant to  
 43 title III of the elementary and secondary education act. Provided  
 44 further that, notwithstanding any inconsistent provision of law, the  
 45 commissioner of education shall provide to the director of the budg-  
 46 et, the chairperson of the senate finance committee and the chair-  
 47 person of the assembly ways and means committee copies of any spend-  
 48 ing plans and/or budgets submitted to the federal government with  
 49 respect to the use of any funds appropriated by the federal govern-  
 50 ment including state grants administered by the department.

51 Notwithstanding any inconsistent provision of law, a portion of this  
 52 appropriation may be suballocated to other state departments and  
 53 agencies, subject to the approval of the director of the budget, as  
 54 needed to accomplish the intent of this appropriation (23417).

55 Personal service (50000) ... 3,000,000 ..... (re. \$2,713,000)  
 56 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$654,000)  
 57 Fringe benefits (60090) ... 1,200,000 ..... (re. \$702,000)  
 58 Indirect costs (58850) ... 800,000 ..... (re. \$733,000)

59 For the administration of grants for specific programs including, but  
 60 not limited to, 21st century community learning centers and student  
 61 support and academic enrichment pursuant to title IV of the elemen-  
 62 tary and secondary education act. Provided further that, notwith-

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 standing any inconsistent provision of law, the commissioner of  
2 education shall provide to the director of the budget, the chair-  
3 person of the senate finance committee and the chairperson of the  
4 assembly ways and means committee copies of any spending plans  
5 and/or budgets submitted to the federal government with respect to  
6 the use of any funds appropriated by the federal government includ-  
7 ing state grants administered by the department.

8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation (23416).

12 Personal service (50000) ... 4,000,000 ..... (re. \$3,668,000)  
13 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$1,885,000)  
14 Fringe benefits (60090) ... 2,200,000 ..... (re. \$1,508,000)  
15 Indirect costs (58850) ... 850,000 ..... (re. \$839,000)

16 For the administration of grants for specific programs including, but  
17 not limited to, public charter schools pursuant to title IV of the  
18 elementary and secondary education act. Provided further that,  
19 notwithstanding any inconsistent provision of law, the commissioner  
20 of education shall provide to the director of the budget, the chair-  
21 person of the senate finance committee and the chairperson of the  
22 assembly ways and means committee copies of any spending plans  
23 and/or budgets submitted to the federal government with respect to  
24 the use of any funds appropriated by the federal government includ-  
25 ing state grants administered by the department.

26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation (23415).

30 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
31 Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
32 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
33 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

34 For the administration of grants for specific programs including, but  
35 not limited to, improving academic achievement, pursuant to title I  
36 of the elementary and secondary education act, and the rural educa-  
37 tion initiative pursuant to title V of the elementary and secondary  
38 education act. Provided further that, notwithstanding any inconsis-  
39 tent provision of law, the commissioner of education shall provide to  
40 the director of the budget, the chairperson of the senate finance  
41 committee and the chairperson of the assembly ways and means commit-  
42 tee copies of any spending plans and/or budgets submitted to the  
43 federal government with respect to the use of any funds appropriated  
44 by the federal government including state grants administered by the  
45 department.

46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation (23414).

50 Personal service (50000) ... 7,000,000 ..... (re. \$5,509,000)  
51 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$1,827,000)  
52 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,572,000)  
53 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,222,000)

54 For the administration of grants for specific programs including, but  
55 not limited to, homeless education pursuant to title VII of the  
56 McKinney-Vento homeless assistance act.

57 Notwithstanding any inconsistent provision of law, a portion of this  
58 appropriation may be suballocated to other state departments and  
59 agencies, subject to the approval of the director of the budget, as  
60 needed to accomplish the intent of this appropriation (23413).

61 Personal service (50000) ... 400,000 ..... (re. \$121,000)  
62 Nonpersonal service (57050) ... 600,000 ..... (re. \$456,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 250,000 ..... (re. \$91,000)  
 2 Indirect costs (58850) ... 150,000 ..... (re. \$133,000)  
 3 For the administration of grants for specific programs including, but  
 4 not limited to, the Carl D. Perkins vocational and applied technolo-  
 5 gy education act (VTEA).  
 6 Notwithstanding any inconsistent provision of law, a portion of this  
 7 appropriation may be suballocated to other state departments and  
 8 agencies, subject to the approval of the director of the budget, as  
 9 needed to accomplish the intent of this appropriation (23477).  
 10 Personal service (50000) ... 5,000,000 ..... (re. \$4,378,000)  
 11 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,388,000)  
 12 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,718,000)  
 13 Indirect costs (58850) ... 1,000,000 ..... (re. \$960,000)  
 14 For services and expenses for school age children and preschool chil-  
 15 dren pursuant to the individuals with disabilities education act of  
 16 1991. Notwithstanding any inconsistent provision of law, a portion  
 17 of this appropriation may be suballocated to other state departments  
 18 and agencies, as needed to accomplish the intent of this appropri-  
 19 ation (21737).  
 20 Personal service (50000) ... 20,502,000 ..... (re. \$356,000)  
 21 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$9,759,000)  
 22 Fringe benefits (60090) ... 10,940,000 ..... (re. \$1,294,000)  
 23 Indirect costs (58850) ... 6,317,000 ..... (re. \$1,188,000)  
 24

25 By chapter 50, section 1, of the laws of 2017:

26 For the administration of grants for specific programs including, but  
 27 not limited to, grants for purposes under title I of the elementary  
 28 and secondary education act. Provided further that, notwithstanding  
 29 any inconsistent provision of law, the commissioner of education  
 30 shall provide to the director of the budget, the chairperson of the  
 31 senate finance committee and the chairperson of the assembly ways  
 32 and means committee copies of any spending plans and/or budgets  
 33 submitted to the federal government with respect to the use of any  
 34 funds appropriated by the federal government including state grants  
 35 administered by the department.

36 Notwithstanding any inconsistent provision of law, a portion of this  
 37 appropriation may be suballocated to other state departments and  
 38 agencies, subject to the approval of the director of the budget, as  
 39 needed to accomplish the intent of this appropriation (23443).  
 40 Personal service (50000) ... 21,610,000 ..... (re. \$11,371,000)  
 41 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,207,000)

42 For the administration of grants for specific programs including, but  
 43 not limited to, supporting effective instruction pursuant to title  
 44 II of the elementary and secondary education act provided, however,  
 45 that a portion of the funds appropriated herein shall be used to  
 46 implement a plan to improve educator effectiveness by (1) requiring  
 47 longer, more intensive and high quality student-teaching experience  
 48 in a school setting as a prerequisite for certification as a teacher  
 49 and (2) creating standards for a teacher and principal bar exam  
 50 certification program that would include a common set of profes-  
 51 sionally rigorous assessments to ensure the best prepared educators  
 52 are entering the public school system. Provided further that,  
 53 notwithstanding any inconsistent provision of law, the commissioner  
 54 of education shall provide to the director of the budget, the chair-  
 55 person of the senate finance committee and the chairperson of the  
 56 assembly ways and means committee copies of any spending plans  
 57 and/or budgets submitted to the federal government with respect to  
 58 the use of any funds appropriated by the federal government includ-  
 59 ing state grants administered by the department.  
 60

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23418).  
5 Personal service (50000) ... 5,300,000 ..... (re. \$2,178,000)  
6 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$4,108,000)  
7 Fringe benefits (60090) ... 1,845,000 ..... (re. \$820,000)  
8 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,052,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, 21st century community learning centers and student  
11 support and academic enrichment pursuant to title IV of the elemen-  
12 tary and secondary education act. Provided further that, notwith-  
13 standing any inconsistent provision of law, the commissioner of  
14 education shall provide to the director of the budget, the chair-  
15 person of the senate finance committee and the chairperson of the  
16 assembly ways and means committee copies of any spending plans  
17 and/or budgets submitted to the federal government with respect to  
18 the use of any funds appropriated by the federal government includ-  
19 ing state grants administered by the department.  
20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (23416).  
24 Nonpersonal service (57050) ... 4,100,000 ..... (re. \$839,000)  
25 For the administration of various grants.  
26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation (21809).  
30 Personal service (50000) ... 3,000,000 ..... (re. \$2,763,000)  
31 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$2,981,000)  
32 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,388,000)  
33 Indirect costs (58850) ... 750,000 ..... (re. \$741,000)  
34 For services and expenses for school age children and preschool chil-  
35 dren pursuant to the individuals with disabilities education act of  
36 1991. Notwithstanding any inconsistent provision of law, a portion  
37 of this appropriation may be suballocated to other state departments  
38 and agencies, as needed to accomplish the intent of this appropri-  
39 ation (21737).  
40 Personal service (50000) ... 20,502,000 ..... (re. \$1,314,000)  
41 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$5,450,000)  
42 Fringe benefits (60090) ... 10,940,000 ..... (re. \$715,000)  
43 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,770,000)  
44 For the administration of various grants.  
45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and  
47 agencies, subject to the approval of the director of the budget, as  
48 needed to accomplish the intent of this appropriation (21809).  
49 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$3,700,000)  
50  
51 Special Revenue Funds - Federal  
52 Federal Health and Human Services Fund  
53 Federal Health and Human Services Account - 25122  
54  
55 By chapter 50, section 1, of the laws of 2019:  
56 For the administration of federal grants for health education  
57 including HIV/AIDS education. Notwithstanding any inconsistent  
58 provision of law, a portion of this appropriation, subject to the  
59 approval of the director of the budget, may be suballocated to other  
60 state departments and agencies, as needed to accomplish the intent  
61 of this appropriation (21742).  
62 Personal service (50000) ... 500,000 ..... (re. \$500,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
2 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
3 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)  
4  
5 By chapter 50, section 1, of the laws of 2018:  
6 For the administration of federal grants for health education includ-  
7 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
8 of law, a portion of this appropriation, subject to the approval of  
9 the director of the budget, may be suballocated to other state  
10 departments and agencies, as needed to accomplish the intent of this  
11 appropriation (21742).  
12 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
13 Nonpersonal service (57050) ... 450,000 ..... (re. \$440,000)  
14 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
15 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)  
16  
17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 Federal USDA-Food and Nutrition Services Account - 25026  
20  
21 By chapter 50, section 1, of the laws of 2019:  
22 For administration of programs funded through the national school  
23 lunch act.  
24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation, subject to the approval of the director of the  
26 budget, may be suballocated to other state departments and agencies,  
27 as needed to accomplish the intent of this appropriation (21703).  
28 Personal service (50000) ... 5,800,000 ..... (re. \$5,782,000)  
29 Nonpersonal service (57050) ... 8,238,000 ..... (re. \$8,238,000)  
30 Fringe benefits (60090) ... 3,211,000 ..... (re. \$3,211,000)  
31 Indirect costs (58850) ... 2,751,000 ..... (re. \$2,751,000)  
32  
33 By chapter 50, section 1, of the laws of 2018:  
34 For administration of programs funded through the national school  
35 lunch act.  
36 Notwithstanding any inconsistent provision of law, a portion of this  
37 appropriation, subject to the approval of the director of the budg-  
38 et, may be suballocated to other state departments and agencies, as  
39 needed to accomplish the intent of this appropriation (21703).  
40 Personal service (50000) ... 5,768,000 ..... (re. \$1,745,000)  
41 Nonpersonal service (57050) ... 7,931,000 ..... (re. \$6,911,000)  
42 Fringe benefits (60090) ... 3,193,000 ..... (re. \$987,000)  
43 Indirect costs (58850) ... 2,678,000 ..... (re. \$2,165,000)  
44

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund .....	8,559,000	5,059,000
6	Special Revenue Funds - Federal ....	21,839,000	23,988,000
7	Special Revenue Funds - Other .....	0	4,614,000
8		-----	-----
9	All Funds .....	30,398,000	33,661,000
10		=====	=====

11 SCHEDULE

12

13

14 ELECTION ENFORCEMENT PROGRAM ..... 3,960,000

15 -----

16

17 General Fund

18 State Purposes Account - 10050

19

20 For services and expenses related to compli-

21 ance, including but not limited to over-

22 sight of campaign receipts and expendi-

23 tures, and educational efforts to increase

24 compliance.

25 Notwithstanding any other provision of law

26 to the contrary, the OGS Interchange and

27 Transfer Authority and the IT Interchange

28 and Transfer Authority as defined in the

29 2020-21 state fiscal year state operations

30 appropriation for the budget division

31 program of the division of the budget, are

32 deemed fully incorporated herein and a

33 part of this appropriation as if fully

34 stated (23514).

35

36	Personal service--regular (50100) .....	1,089,000
37	Contractual services (51000) .....	421,000
38		-----
39	Total amount available .....	1,510,000
40		-----

41

42 For services and expenses related to

43 enforcement of the election law, including

44 but not limited to the investigation of

45 violations and referral for prosecution.

46 Notwithstanding any other provision of law

47 to the contrary, the OGS Interchange and

48 Transfer Authority and the IT Interchange

49 and Transfer Authority as defined in the

50 2020-21 state fiscal year state operations

51 appropriation for the budget division

52 program of the division of the budget, are

53 deemed fully incorporated herein and a

54 part of this appropriation as if fully

55 stated (23515).

56

57	Personal service--regular (50100) .....	1,046,000
58	Contractual services (51000) .....	404,000
59		-----
60	Total amount available .....	1,450,000
61		-----

62

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 For the purchase of software and/or the  
2 development of technology related to  
3 compliance and enforcement (23516).  
4  
5 Contractual services (51000) ..... 1,000,000  
6 -----  
7  
8 REGULATION OF ELECTIONS PROGRAM ..... 26,438,000  
9 -----  
10  
11 General Fund  
12 State Purposes Account - 10050  
13  
14 For services and expenses related to the  
15 regulation of elections program.  
16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts  
18 appropriated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the  
25 director of the budget.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2020-21 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (23504).  
36  
37 Personal service--regular (50100) ..... 2,976,000  
38 Temporary service (50200) ..... 45,000  
39 Holiday/overtime compensation (50300) ..... 4,000  
40 Supplies and materials (57000) ..... 128,000  
41 Travel (54000) ..... 26,000  
42 Contractual services (51000) ..... 1,343,000  
43 Equipment (56000) ..... 77,000  
44 -----  
45 Program account subtotal ..... 4,599,000  
46 -----  
47  
48 Special Revenue Funds - Federal  
49 Federal Miscellaneous Operating Grants Fund  
50 HAVA Election Security Grant Account - 25541  
51  
52 Funds appropriated shall be used to disburse  
53 federal grants in support of improvements  
54 to the administration of elections,  
55 including enhanced election technology and  
56 election security improvements.  
57 Expenditures shall be made from this  
58 appropriation only pursuant to a contract,  
59 or modified contract, approved by a vote  
60 of the state board of elections pursuant  
61 to subdivision 4 of section 3-100 of the  
62 election law, or, absent a contract,

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

1 pursuant to a vote of the state board of  
2 elections for expenditure pursuant to  
3 subdivision 4 of section 3-100 of the  
4 election law.  
5  
6 Nonpersonal service (57050) ..... 21,839,000  
7 -----  
8

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ELECTION ENFORCEMENT PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2019:  
7 For the purchase of software and/or the development of technology  
8 related to compliance and enforcement (23516).  
9 Contractual services (51000) ... 1,000,000 ..... (re. \$831,000)  
10  
11 REGULATION OF ELECTIONS PROGRAM  
12  
13 General Fund  
14 State Purposes Account - 10050  
15  
16 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
17 section 1, of the laws of 2019:  
18 For services and expenses related to campaign finance compliance  
19 training and compliance reviews, national voter registration act  
20 training and compliance reviews, election technology systems oper-  
21 ations and securing election systems infrastructure and operations  
22 from cyber-related threats including, but not limited to the  
23 creation of an election support center, development of an elections  
24 cyber security support toolkit, and providing cyber risk vulnerabil-  
25 ity assessments and support for local boards of elections. Funds  
26 appropriated herein securing election infrastructure from cyber-re-  
27 lated threats shall be distributed pursuant to a plan developed by  
28 the state board of elections based on consultation with appropriate  
29 state, local and federal stakeholders to ensure that the development  
30 and implementation of election cyber security measures utilize and  
31 leverage, to the greatest extent practicable, existing security  
32 resources and expertise. The plan shall also address the use of such  
33 spending as a match for associated federal grants. Expenditures  
34 shall be made from this appropriation only pursuant to a contract,  
35 or modified contract, approved by a vote of the state board of  
36 elections pursuant to subdivision 4 of section 3-100 of the election  
37 law, or, absent a contract, pursuant to a vote of the state board of  
38 elections for expenditure pursuant to subdivision 4 of section 3-100  
39 of the election law (23520).  
40 Contractual Services (51000) ... 5,000,000 ..... (re. \$4,228,000)  
41  
42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 HAVA Election Security Grant Account - 25541  
45  
46 By chapter 50, section 1, of the laws of 2018:  
47 Funds appropriated shall be used to disburse federal grants in support  
48 of improvements to the administration of elections, including  
49 enhanced election technology and election security improvements.  
50 Expenditures shall be made from this appropriation only pursuant to  
51 a contract, or modified contract, approved by a vote of the state  
52 board of elections pursuant to subdivision 4 of section 3-100 of the  
53 election law, or, absent a contract, pursuant to a vote of the state  
54 board of elections for expenditure pursuant to subdivision 4 of  
55 section 3-100 of the election law (23504) .....  
56 23,000,000 ..... (re. \$16,001,000)  
57  
58 Special Revenue Funds - Federal  
59 Federal Miscellaneous Operating Grants Fund  
60 Help America Vote Act Implementation Account - 25497  
61  
62

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to the implementation of federal  
3 election requirements including the help America vote act of 2002  
4 and the military and overseas voter empowerment act of 2009 (23508).  
5 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$3,694,000)  
6  
7 By chapter 50, section 1, of the laws of 2010:  
8 For services and expenses related to the implementation of the mili-  
9 tary and overseas voter empowerment act of 2009 (23508) .....  
10 6,500,000 ..... (re. \$1,336,000)  
11  
12 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
13 section 1, of the laws of 2011:  
14 For HAVA related expenditures (23511) .....  
15 6,000,000 ..... (re. \$1,119,000)  
16  
17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Help America Vote Act Implementation Account - 25496  
20  
21 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
22 section 1, of the laws of 2005:  
23 For services and expenses related to the help America vote act of  
24 2002; provided however, expenditures shall be made from this appro-  
25 priation only pursuant to a contract, or modified contract, approved  
26 by a vote of the state board of elections pursuant to subdivision 4  
27 of section 3-100 of the election law, or, absent a contract, pursu-  
28 ant to a vote of the state board of elections for expenditure pursu-  
29 ant to subdivision 4 of section 3-100 of the election law. The  
30 amounts hereby appropriated may be increased or decreased through  
31 interchange with any other special revenue funds - federal, federal  
32 operating grants fund - 290 appropriation in the board or trans-  
33 ferred to any other eligible state agency for the purpose of imple-  
34 menting the help America vote act of 2002, provided that any such  
35 interchange or transfer shall be approved by the state board of  
36 elections pursuant to subdivision 4 of section 3-100 of the election  
37 law and, in addition, any such interchange or transfer shall be  
38 approved by the director of the budget who shall file copies thereof  
39 with the state comptroller and the chairman of the senate finance  
40 and assembly ways and means committees.  
41 For services and expenses incurred prior to April 1, 2005 (23508) ....  
42 5,000,000 ..... (re. \$919,000)  
43 For services and expenses incurred on or after April 1, 2005 (23508)  
44 ... 15,000,000 ..... (re. \$919,000)  
45  
46 Special Revenue Funds - Other  
47 Miscellaneous Special Revenue Fund  
48 Help America Vote Act Matching Funds Account - 22174  
49  
50 By chapter 50, section 1, of the laws of 2018:  
51 For expenses including prior year liabilities related to satisfying  
52 the matching fund requirements of section 253(b) (5) of the help  
53 America vote act of 2002; provided however, expenditures shall be  
54 made from this appropriation only pursuant to a contract, or modi-  
55 fied contract, approved by a vote of the state board of elections  
56 pursuant to subdivision 4 of section 3-100 of the election law, or,  
57 absent a contract, pursuant to a vote of the state board of  
58 elections for expenditure pursuant to subdivision 4 of section 3-100  
59 of the election law (23504).  
60 Contractual services (51000) ... 1,000,000 ..... (re. \$845,000)  
61  
62

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2009:  
2 For expenses including prior year liabilities related to satisfying  
3 the matching fund requirements of section 253(b) (5) of the help  
4 America vote act of 2002; provided however, expenditures shall be  
5 made from this appropriation only pursuant to a contract, or modi-  
6 fied contract, approved by a vote of the state board of elections  
7 pursuant to subdivision 4 of section 3-100 of the election law, or,  
8 absent a contract, pursuant to a vote of the state board of  
9 elections for expenditure pursuant to subdivision 4 of section 3-100  
10 of the election law (23504).  
11 Contractual services (51000) ... 1,000,000 ..... (re. \$816,000)  
12  
13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Voting Machine Examinations Account - 22099  
16  
17 By chapter 50, section 1, of the laws of 2017:  
18 Contractual services (51000) ... 3,000,000 ..... (re. \$2,953,000)  
19

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,736,000	0
6 Internal Service Funds .....	1,947,000	0
	-----	-----
8 All Funds .....	8,683,000	0
	=====	=====

10

11 SCHEDULE

12

13 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 8,683,000

14 -----

15

16 General Fund

17 State Purposes Account - 10050

18

19 Notwithstanding any other provision of law  
20 to the contrary, any of the amounts  
21 appropriated herein may be increased or  
22 decreased by interchange or transfer,  
23 without limit, with any appropriation of  
24 any other department, agency or public  
25 authority or by transfer or suballocation  
26 to any department, agency or public  
27 authority with the approval of the  
28 director of the budget.

29 For services and expenses related to the  
30 contract negotiation and administration  
31 program.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2020-21 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (23836).

42

43 Personal service--regular (50100) .....	6,423,000
44 Temporary service (50200) .....	10,000
45 Holiday/overtime compensation (50300) .....	1,000
46 Supplies and materials (57000) .....	71,000
47 Travel (54000) .....	134,000
48 Contractual services (51000) .....	97,000
	-----

49

50 Program account subtotal ..... 6,736,000

51 -----

52

53 Internal Service Funds

54 Joint Labor/Management Administration Fund

55 Joint Labor Management Administration Account - 55201

56

57 For services and expenses related to the  
58 contract negotiation and administration  
59 program.

60 Notwithstanding any other provision of law  
61 to the contrary, the OGS Interchange and  
62 Transfer Authority and the IT Interchange



## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
2 2020-21 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (23836).  
8

9	Personal service--regular (50100) .....	990,000
10	Temporary service (50200) .....	10,000
11	Supplies and materials (57000) .....	60,000
12	Travel (54000) .....	10,000
13	Contractual services (51000) .....	247,000
14	Fringe benefits (60000) .....	600,000
15	Indirect costs (58800) .....	30,000
16		-----
17	Program account subtotal .....	1,947,000
18		-----
19		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	136,447,000	9,875,000
6 Special Revenue Funds - Federal ....	81,198,000	311,741,000
7 Special Revenue Funds - Other .....	246,977,000	40,008,000
8 Internal Service Funds .....	95,000	0
9	-----	-----
10 All Funds .....	464,717,000	361,624,000
11	=====	=====

12  
13 SCHEDULE

15 ADMINISTRATION PROGRAM .....	30,302,000
16	-----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses of the adminis-  
22 tration program, including suballocation  
23 to other state departments and agencies.

24 Notwithstanding any other provision of law  
25 to the contrary, any of the amounts  
26 appropriated herein may be increased or  
27 decreased by interchange or transfer,  
28 without limit, with any appropriation of  
29 any other department, agency or public  
30 authority or by transfer or suballocation  
31 to any department, agency or public  
32 authority with the approval of the  
33 director of the budget.

34 Notwithstanding any law to the contrary, no  
35 funds under this appropriation shall be  
36 available for certification or payment  
37 until (i) the legislature has finally  
38 acted upon the appropriations for the  
39 department of environmental conservation  
40 contained in the aid to localities budget  
41 bill, and (ii) the director of the budget  
42 has determined that those aid to  
43 localities appropriations as finally acted  
44 on by the legislature are sufficient for  
45 the ensuing fiscal year.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2020-21 state fiscal year state operations  
51 appropriation for the budget division  
52 program of the division of the budget, are  
53 deemed fully incorporated herein and a  
54 part of this appropriation as if fully  
55 stated (81001).

56 Personal service--regular (50100) .....	11,209,000
58 Temporary service (50200) .....	254,000
59 Holiday/overtime compensation (50300) .....	58,000
60 Supplies and materials (57000) .....	300,000
61 Travel (54000) .....	89,000
62 Contractual services (51000) .....	990,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Equipment (56000) .....	79,000
2		-----
3	Program account subtotal .....	12,979,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Conservation Fund Account - 21150	
9		
10	For services and expenses related to the	
11	administration program (81001).	
12		
13	Supplies and materials (57000) .....	52,000
14	Travel (54000) .....	30,000
15	Contractual services (51000) .....	250,000
16	Equipment (56000) .....	3,000
17		-----
18	Program account subtotal .....	335,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Environmental Conservation Special Revenue Fund	
23	ENCON Magazine Account - 21080	
24		
25	For services and expenses related to the	
26	administration program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2020-21 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81001).	
37		
38	Supplies and materials (57000) .....	219,000
39	Travel (54000) .....	10,000
40	Contractual services (51000) .....	463,000
41	Equipment (56000) .....	12,000
42		-----
43	Program account subtotal .....	704,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Federal Grant Indirect Cost Recovery Account - 21065	
49		
50	For services and expenses related to the	
51	administration of special revenue funds -	
52	federal.	
53	Notwithstanding any other provision of law	
54	to the contrary, any of the amounts	
55	appropriated herein may be increased or	
56	decreased by interchange or transfer,	
57	without limit, with any appropriation of	
58	any other department, agency or public	
59	authority or by transfer or suballocation	
60	to any department, agency or public	
61	authority with the approval of the	
62	director of the budget.	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2020-21 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (81001).  
11  
12 Personal service--regular (50100) ..... 9,057,000  
13 Temporary service (50200) ..... 5,000  
14 Holiday/overtime compensation (50300) ..... 17,000  
15 Supplies and materials (57000) ..... 176,000  
16 Travel (54000) ..... 12,000  
17 Contractual services (51000) ..... 753,000  
18 Equipment (56000) ..... 4,000  
19 Fringe benefits (60000) ..... 5,665,000  
20 -----  
21 Program account subtotal ..... 15,689,000  
22 -----  
23  
24 Special Revenue Funds - Other  
25 Environmental Conservation Special Revenue Fund  
26 Miscellaneous Gifts Account - 21089  
27  
28 For services and expenses related to the  
29 department of environmental conservation.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2020-21 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (81001).  
40  
41 Contractual services (51000) ..... 500,000  
42 -----  
43 Program account subtotal ..... 500,000  
44 -----  
45  
46 Internal Service Funds  
47 Agencies Internal Service Fund  
48 Banking Services Account - 55057  
49  
50 For services and expenses related to the  
51 lockbox collection of regulatory fees.  
52 Notwithstanding any other provision of law  
53 to the contrary, the OGS Interchange and  
54 Transfer Authority and the IT Interchange  
55 and Transfer Authority as defined in the  
56 2020-21 state fiscal year state operations  
57 appropriation for the budget division  
58 program of the division of the budget, are  
59 deemed fully incorporated herein and a  
60 part of this appropriation as if fully  
61 stated (81001).  
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	95,000
2		-----
3	Program account subtotal .....	95,000
4		-----
5		
6	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	114,575,000
7		-----
8		
9	General Fund	
10	State Purposes Account - 10050	
11		
12	For services and expenses of the air and	
13	water quality management program, includ-	
14	ing suballocation to other state depart-	
15	ments and agencies.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts	
18	appropriated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the	
25	director of the budget.	
26	Notwithstanding any law to the contrary, no	
27	funds under this appropriation shall be	
28	available for certification or payment	
29	until (i) the legislature has finally	
30	acted upon the appropriations for the	
31	department of environmental conservation	
32	contained in the aid to localities budget	
33	bill, and (ii) the director of the budget	
34	has determined that those aid to	
35	localities appropriations as finally acted	
36	on by the legislature are sufficient for	
37	the ensuing fiscal year.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2020-21 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (24779).	
48		
49	Personal service--regular (50100) .....	15,683,000
50	Temporary service (50200) .....	71,000
51	Holiday/overtime compensation (50300) .....	74,000
52	Supplies and materials (57000) .....	540,000
53	Travel (54000) .....	109,000
54	Contractual services (51000) .....	1,152,000
55	Equipment (56000) .....	74,000
56		-----
57	Program account subtotal .....	17,703,000
58		-----
59		
60		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Environmental Conservation Air Resources Grants  
4 Account - 25334  
5  
6 For services and expenses related to air  
7 resources purposes. A portion of these  
8 funds may be transferred to aid to locali-  
9 ties and may be suballocated to other  
10 state departments and agencies (24780).  
11  
12 Personal service (50000) ..... 4,742,000  
13 Nonpersonal service (57050) ..... 1,520,000  
14 Fringe benefits (60090) ..... 2,738,000  
15 -----  
16 Program account subtotal ..... 9,000,000  
17 -----  
18  
19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Federal Environmental Conservation Spills Management  
22 Grant Account - 25334  
23  
24 For services and expenses related to spills  
25 management purposes. A portion of these  
26 funds may be transferred to aid to locali-  
27 ties and may be suballocated to other  
28 state departments and agencies (24782).  
29  
30 Personal service (50000) ..... 2,295,000  
31 Nonpersonal service (57050) ..... 3,381,000  
32 Fringe benefits (60090) ..... 1,324,000  
33 -----  
34 Program account subtotal ..... 7,000,000  
35 -----  
36  
37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Federal Environmental Conservation Water Grants Account  
40 - 25334  
41  
42 For services and expenses related to water  
43 resource purposes. A portion of these  
44 funds may be transferred to aid to locali-  
45 ties and may be suballocated to other  
46 state departments and agencies (24784).  
47  
48 Personal service (50000) ..... 9,581,000  
49 Nonpersonal service (57050) ..... 9,759,000  
50 Fringe benefits (60090) ..... 5,558,000  
51 -----  
52 Program account subtotal ..... 24,898,000  
53 -----  
54  
55 Special Revenue Funds - Other  
56 Clean Air Fund  
57 Mobile Source Account - 21452  
58  
59 For the direct and indirect costs of the  
60 department of environmental conservation  
61 associated with developing, implementing  
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 and administering the mobile source  
 2 program, including suballocation to other  
 3 state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts  
 6 appropriated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the  
 13 director of the budget.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2020-21 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (24779).

24		
25	Personal service--regular (50100) .....	5,304,000
26	Temporary service (50200) .....	87,000
27	Holiday/overtime compensation (50300) .....	271,000
28	Supplies and materials (57000) .....	660,000
29	Travel (54000) .....	188,000
30	Contractual services (51000) .....	1,778,000
31	Equipment (56000) .....	553,000
32	Fringe benefits (60000) .....	3,533,000
33	Indirect costs (58800) .....	195,000
34		-----
35	Program account subtotal .....	12,569,000
36		-----

37  
 38 Special Revenue Funds - Other  
 39 Clean Air Fund  
 40 Operating Permit Program Account - 21451  
 41

42 For the direct and indirect costs of the  
 43 department of environmental conservation  
 44 associated with developing, implementing  
 45 and administering the operating permit  
 46 program, including suballocation to other  
 47 state departments and agencies.

48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts  
 50 appropriated herein may be increased or  
 51 decreased by interchange or transfer,  
 52 without limit, with any appropriation of  
 53 any other department, agency or public  
 54 authority or by transfer or suballocation  
 55 to any department, agency or public  
 56 authority with the approval of the  
 57 director of the budget.

58 Notwithstanding any other provision of law  
 59 to the contrary, the OGS Interchange and  
 60 Transfer Authority and the IT Interchange  
 61 and Transfer Authority as defined in the  
 62 2020-21 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24779).  
 6  
 7 Personal service--regular (50100) ..... 3,656,000  
 8 Temporary service (50200) ..... 160,000  
 9 Holiday/overtime compensation (50300) ..... 44,000  
 10 Supplies and materials (57000) ..... 317,000  
 11 Travel (54000) ..... 116,000  
 12 Contractual services (51000) ..... 1,922,000  
 13 Equipment (56000) ..... 224,000  
 14 Fringe benefits (60000) ..... 2,409,000  
 15 Indirect costs (58800) ..... 133,000  
 16 -----  
 17 Program account subtotal ..... 8,981,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 Environmental Regulatory Account - 21081  
 23  
 24 For services and expenses related to facili-  
 25 ty compliance and monitoring including for  
 26 concentrated animal feeding operations and  
 27 dam safety.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts  
 30 appropriated herein may be increased or  
 31 decreased by interchange or transfer,  
 32 without limit, with any appropriation of  
 33 any other department, agency or public  
 34 authority or by transfer or suballocation  
 35 to any department, agency or public  
 36 authority with the approval of the  
 37 director of the budget.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (24779).  
 48  
 49 Personal service--regular (50100) ..... 1,446,000  
 50 Holiday/overtime compensation (50300) ..... 4,000  
 51 Supplies and materials (57000) ..... 74,000  
 52 Travel (54000) ..... 70,000  
 53 Contractual services (51000) ..... 47,000  
 54 Equipment (56000) ..... 83,000  
 55 Fringe benefits (60000) ..... 905,000  
 56 Indirect costs (58800) ..... 50,000  
 57 -----  
 58 Program account subtotal ..... 2,679,000  
 59 -----  
 60  
 61



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Great Lakes Restoration Initiative Account - 21087  
 4

5 For services and expenses related to the  
 6 Great Lakes restoration initiative for the  
 7 purpose of sustainability and restoration  
 8 projects in the Great Lakes basin. Pursu-  
 9 ant to section 11 of the state finance  
 10 law, the department is authorized to  
 11 accept any monies from public corpo-  
 12 rations, not-for-profit corporations and  
 13 other non-governmental organizations for  
 14 purposes of Great Lakes restoration,  
 15 including suballocation to other state  
 16 departments and agencies.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts  
 19 appropriated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (24779).

37

38 Contractual services (51000) .....	1,000,000
39	-----
40 Program account subtotal .....	1,000,000
41	-----

42  
 43 Special Revenue Funds - Other  
 44 Environmental Conservation Special Revenue Fund  
 45 Hazardous Substances Bulk Storage Account - 21061  
 46

47 For services and expenses related to article  
 48 40 of the environmental conservation law.

49 Notwithstanding any other provision of law  
 50 to the contrary, the OGS Interchange and  
 51 Transfer Authority and the IT Interchange  
 52 and Transfer Authority as defined in the  
 53 2020-21 state fiscal year state operations  
 54 appropriation for the budget division  
 55 program of the division of the budget, are  
 56 deemed fully incorporated herein and a  
 57 part of this appropriation as if fully  
 58 stated (24779).

59

60 Personal service--regular (50100) .....	82,000
61 Holiday/overtime compensation (50300) .....	15,000
62 Supplies and materials (57000) .....	20,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Travel (54000) .....	15,000
2	Contractual services (51000) .....	32,000
3	Equipment (56000) .....	4,000
4	Fringe benefits (60000) .....	61,000
5	Indirect costs (58800) .....	4,000
6		-----
7	Program account subtotal .....	223,000
8		-----

9  
 10 Special Revenue Funds - Other  
 11 Environmental Conservation Special Revenue Fund  
 12 UST Trust Recovery Account - 21083

13  
 14 For services and expenses related to the  
 15 spills program including suballocation to  
 16 other state departments and agencies.

17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts  
 19 appropriated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (24779).

37		
38	Personal service--regular (50100) .....	1,180,000
39	Holiday/overtime compensation (50300) .....	3,000
40	Fringe benefits (60000) .....	738,000
41	Indirect costs (58800) .....	41,000
42		-----
43	Program account subtotal .....	1,962,000
44		-----

45  
 46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund  
 48 Utility Environmental Regulation Account - 21064

49  
 50 For services and expenses related to utility  
 51 regulatory work.

52 Notwithstanding any other provision of law  
 53 to the contrary, any of the amounts  
 54 appropriated herein may be increased or  
 55 decreased by interchange or transfer,  
 56 without limit, with any appropriation of  
 57 any other department, agency or public  
 58 authority or by transfer or suballocation  
 59 to any department, agency or public  
 60 authority with the approval of the  
 61 director of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, direct and indirect  
 3 expenses relating to the department of  
 4 environmental conservation's participation  
 5 in state energy policy proceedings, or  
 6 certification proceedings pursuant to  
 7 articles 7 or 10 of the public service  
 8 law, shall be deemed expenses of the  
 9 department of public service within the  
 10 meaning of section 18-a of the public  
 11 service law (24779).

12		
13	Personal service--regular (50100) .....	300,000
14	Fringe benefits (60000) .....	188,000
15	Indirect costs (58800) .....	11,000
16		-----
17	Program account subtotal .....	499,000
18		-----

19  
 20 Special Revenue Funds - Other  
 21 Environmental Protection and Oil Spill Compensation Fund  
 22 Department of Environmental Conservation Account - 21203

23  
 24 For services and expenses for cleanup and  
 25 removal of oil and chemical spills pursu-  
 26 ant to chapter 845 of the laws of 1977.

27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts  
 29 appropriated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the  
 36 director of the budget.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2020-21 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (24779).

47		
48	Personal service--regular (50100) .....	11,185,000
49	Temporary service (50200) .....	146,000
50	Holiday/overtime compensation (50300) .....	276,000
51	Supplies and materials (57000) .....	619,000
52	Travel (54000) .....	69,000
53	Contractual services (51000) .....	1,545,000
54	Equipment (56000) .....	681,000
55	Fringe benefits (60000) .....	7,242,000
56	Indirect costs (58800) .....	399,000
57		-----
58	Total amount available .....	22,162,000
59		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, the  
 2 funds authorized in subparagraph (i) of  
 3 paragraph (a) of subdivision 1 of section  
 4 186 of the navigation law related to oil  
 5 spill prevention and training necessary to  
 6 implement the oil spill prevention and  
 7 training provisions of subdivision 3 of  
 8 section 186 of the navigation law shall be  
 9 administered by the department of environ-  
 10 mental conservation.

11 Notwithstanding any other provision of law  
 12 to the contrary, any of the amounts  
 13 appropriated herein may be increased or  
 14 decreased by interchange or transfer,  
 15 without limit, with any appropriation of  
 16 any other department, agency or public  
 17 authority or by transfer or suballocation  
 18 to any department, agency or public  
 19 authority with the approval of the  
 20 director of the budget.

21 For services and expenses related to petro-  
 22 leum spill prevention, including but not  
 23 limited to response or personal safety  
 24 equipment and supplies; identification,  
 25 mapping, and analysis of populations,  
 26 environmentally sensitive areas, and  
 27 resources at risk from spills of petroleum  
 28 and related impacts; the development,  
 29 implementation, and updating of contingen-  
 30 cy plans, including geographic response  
 31 plans; including personal service, nonper-  
 32 sonal service and fringe benefits, includ-  
 33 ing suballocation to other state depart-  
 34 ments and agencies (25750).

35		
36	Supplies and materials (57000) .....	150,000
37	Travel (54000) .....	100,000
38	Contractual services (51000) .....	730,000
39	Equipment (56000) .....	1,120,000
40		-----
41	Total amount available .....	2,100,000
42		-----

43  
 44 For services and expenses related to the oil  
 45 spill program, including suballocation to  
 46 other state departments and agencies.

47 Notwithstanding any other provision of law  
 48 to the contrary, any of the amounts  
 49 appropriated herein may be increased or  
 50 decreased by interchange or transfer,  
 51 without limit, with any appropriation of  
 52 any other department, agency or public  
 53 authority or by transfer or suballocation  
 54 to any department, agency or public  
 55 authority with the approval of the  
 56 director of the budget.

57 Notwithstanding any other provision of law  
 58 to the contrary, the OGS Interchange and  
 59 Transfer Authority and the IT Interchange  
 60 and Transfer Authority as defined in the  
 61 2020-21 state fiscal year state operations  
 62 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (24792).  
 5  
 6 Personal service--regular (50100) ..... 1,180,000  
 7 Fringe benefits (60000) ..... 780,000  
 8 Indirect costs (58800) ..... 40,000  
 9 -----  
 10 Total amount available ..... 2,000,000  
 11 -----  
 12 Program account subtotal ..... 26,262,000  
 13 -----  
 14  
 15 Special Revenue Funds - Other  
 16 New York Great Lakes Protection Fund  
 17 Great Lakes Protection Account - 22851  
 18  
 19 For services and expenses funded by the  
 20 Great Lakes protection fund, pursuant to  
 21 chapter 148 of the laws of 1990 and  
 22 section 97-ee of the state finance law,  
 23 including suballocation to other state  
 24 departments and agencies including the  
 25 state university of New York.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts  
 28 appropriated herein may be increased or  
 29 decreased by interchange or transfer,  
 30 without limit, with any appropriation of  
 31 any other department, agency or public  
 32 authority or by transfer or suballocation  
 33 to any department, agency or public  
 34 authority with the approval of the  
 35 director of the budget.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2020-21 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24779).  
 46  
 47 Personal service--regular (50100) ..... 109,000  
 48 Holiday/overtime compensation (50300) ..... 4,000  
 49 Supplies and materials (57000) ..... 7,000  
 50 Travel (54000) ..... 43,000  
 51 Contractual services (51000) ..... 762,000  
 52 Fringe benefits (60000) ..... 71,000  
 53 Indirect costs (58800) ..... 4,000  
 54 -----  
 55 Program account subtotal ..... 1,000,000  
 56 -----  
 57  
 58 Special Revenue Funds - Other  
 59 Sewage Treatment Program Management and Administration  
 60 Fund  
 61 ENCON Administration Account - 21002  
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For services and expenses for administration  
2 of the water pollution control revolving  
3 fund and related water quality activities  
4 as permitted by law, including suballo-  
5 cation to the environmental facilities  
6 corporation.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2020-21 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (24779).

18	Personal service--regular (50100) .....	441,000
19	Holiday/overtime compensation (50300) .....	25,000
20	Supplies and materials (57000) .....	32,000
21	Fringe benefits (60000) .....	291,000
22		-----
23	Program account subtotal .....	789,000
24		-----

25  
26 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 73,171,000

27 -----  
28  
29 General Fund  
30 State Purposes Account - 10050

31  
32 For services and expenses of the enforcement  
33 program, including suballocation to other  
34 state departments and agencies.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts  
37 appropriated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the  
44 director of the budget.

45 Notwithstanding any law to the contrary, no  
46 funds under this appropriation shall be  
47 available for certification or payment  
48 until (i) the legislature has finally  
49 acted upon the appropriations for the  
50 department of environmental conservation  
51 contained in the aid to localities budget  
52 bill, and (ii) the director of the budget  
53 has determined that those aid to  
54 localities appropriations as finally acted  
55 on by the legislature are sufficient for  
56 the ensuing fiscal year.

57 Notwithstanding any other provision of law  
58 to the contrary, the OGS Interchange and  
59 Transfer Authority and the IT Interchange  
60 and Transfer Authority as defined in the  
61 2020-21 state fiscal year state operations  
62 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (24793).

5		
6	Personal service--regular (50100) .....	31,763,000
7	Temporary service (50200) .....	369,000
8	Holiday/overtime compensation (50300) .....	5,604,000
9	Supplies and materials (57000) .....	344,000
10	Travel (54000) .....	31,000
11	Contractual services (51000) .....	614,000
12	Equipment (56000) .....	34,000
13		-----
14	Total amount available .....	38,759,000
15		-----
16		

17 For services and expenses of the implementa-  
18 tion of the New York city watershed agree-  
19 ment for activities including, but not  
20 limited to enforcement, water quality  
21 monitoring, technical assistance, estab-  
22 lishing a master plan and zoning incentive  
23 award program, providing grants to munici-  
24 palities for reimbursement of planning and  
25 zoning activities, and establishing a  
26 watershed inspector general's office,  
27 including suballocation to the departments  
28 of health, state and law. Notwithstanding  
29 any other provision of law to the contra-  
30 ry, the director of the budget is hereby  
31 authorized to transfer up to \$800,000 of  
32 this appropriation to local assistance to  
33 the department of state for water quality  
34 planning and implementation of competitive  
35 grants to municipalities within the New  
36 York City watershed for the purpose of  
37 maintaining the filtration avoidance  
38 determination issued by the United States  
39 environmental protection agency.

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts  
42 appropriated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public  
48 authority with the approval of the  
49 director of the budget.

50 Notwithstanding any law to the contrary, no  
51 funds under this appropriation shall be  
52 available for certification or payment  
53 until (i) the legislature has finally  
54 acted upon the appropriations for the  
55 department of environmental conservation  
56 contained in the aid to localities budget  
57 bill, and (ii) the director of the budget  
58 has determined that those aid to  
59 localities appropriations as finally acted  
60 on by the legislature are sufficient for  
61 the ensuing fiscal year.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24794).

11		
12	Personal service--regular (50100) .....	3,885,000
13	Temporary service (50200) .....	76,000
14	Holiday/overtime compensation (50300) .....	4,000
15	Supplies and materials (57000) .....	33,000
16	Travel (54000) .....	20,000
17	Contractual services (51000) .....	555,000
18	Equipment (56000) .....	10,000
19		-----
20	Total amount available .....	4,583,000
21		-----
22	Program account subtotal .....	43,342,000
23		-----

24  
 25 Special Revenue Funds - Other  
 26 Conservation Fund  
 27 Conservation Fund Account - 21150  
 28

29 For services and expenses of the enforcement  
 30 program (24793).

31		
32	Supplies and materials (57000) .....	233,000
33	Travel (54000) .....	10,000
34	Contractual services (51000) .....	1,433,000
35		-----
36	Program account subtotal .....	1,676,000
37		-----

38  
 39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 ENCON-Seized Assets Account - 21052  
 42

43 For services and expenses of the environ-  
 44 mental enforcement program in accordance  
 45 with a programmatic and financial plan to  
 46 be approved by the director of the budget.  
 47 The amounts appropriated herein may be  
 48 interchanged or transferred without limit  
 49 with any department of environmental  
 50 conservation asset seizure or asset  
 51 forfeiture special revenue account.

52 Notwithstanding any other provision of law  
 53 to the contrary, the OGS Interchange and  
 54 Transfer Authority and the IT Interchange  
 55 and Transfer Authority as defined in the  
 56 2020-21 state fiscal year state operations  
 57 appropriation for the budget division  
 58 program of the division of the budget, are  
 59 deemed fully incorporated herein and a  
 60 part of this appropriation as if fully  
 61 stated (24793).



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	53,000
2	Contractual services (51000) .....	79,000
3	Equipment (56000) .....	182,000
4		-----
5	Program account subtotal .....	314,000
6		-----

7  
 8 Special Revenue Funds - Other  
 9 Environmental Conservation Special Revenue Fund  
 10 Environmental Regulatory Account - 21081  
 11

12 For services and expenses of the environ-  
 13 mental enforcement program, including  
 14 suballocation to other state departments  
 15 and agencies.

16 Notwithstanding any other provision of law  
 17 to the contrary, any of the amounts  
 18 appropriated herein may be increased or  
 19 decreased by interchange or transfer,  
 20 without limit, with any appropriation of  
 21 any other department, agency or public  
 22 authority or by transfer or suballocation  
 23 to any department, agency or public  
 24 authority with the approval of the  
 25 director of the budget.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2020-21 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (24793).  
 36

37	Personal service--regular (50100) .....	9,615,000
38	Temporary service (50200) .....	124,000
39	Holiday/overtime compensation (50300) .....	876,000
40	Supplies and materials (57000) .....	1,148,000
41	Travel (54000) .....	379,000
42	Contractual services (51000) .....	2,245,000
43	Equipment (56000) .....	267,000
44	Fringe benefits (60000) .....	6,623,000
45	Indirect costs (58800) .....	365,000
46		-----
47	Program account subtotal .....	21,642,000
48		-----

49  
 50 Special Revenue Funds - Other  
 51 Environmental Conservation Special Revenue Fund  
 52 Public Safety Recovery Account - 21077  
 53

54 For services and expenses related to fire  
 55 suppression, homeland security and other  
 56 public safety activities. This includes  
 57 access to miscellaneous special revenue  
 58 receipts associated with the pass-thru of  
 59 funds from federal agencies/departments in  
 60 conjunction with public safety or homeland  
 61 security purposes. Specifically, access to  
 62 funds deposited into this account from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Port Authority of New York/New Jersey, in  
 2 their capacity as fiduciary agency for  
 3 federal agencies/departments.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts  
 6 appropriated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the  
 13 director of the budget.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2020-21 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (24793).

24		
25	Supplies and materials (57000) .....	24,000
26	Travel (54000) .....	24,000
27	Contractual services (51000) .....	927,000
28	Equipment (56000) .....	37,000
29		-----
30	Program account subtotal .....	1,012,000
31		-----

32  
 33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Utility Environmental Regulation Account - 21064  
 36

37 For services and expenses related to utility  
 38 regulatory work.

39 Notwithstanding any other provision of law  
 40 to the contrary, any of the amounts  
 41 appropriated herein may be increased or  
 42 decreased by interchange or transfer,  
 43 without limit, with any appropriation of  
 44 any other department, agency or public  
 45 authority or by transfer or suballocation  
 46 to any department, agency or public  
 47 authority with the approval of the  
 48 director of the budget.

49 Notwithstanding any other provision of law  
 50 to the contrary, direct and indirect  
 51 expenses relating to the department of  
 52 environmental conservation's participation  
 53 in state energy policy proceedings, or  
 54 certification proceedings pursuant to  
 55 articles 7 or 10 of the public service  
 56 law, shall be deemed expenses of the  
 57 department of public service within the  
 58 meaning of section 18-a of the public  
 59 service law (24793).

60		
61	Personal service--regular (50100) .....	700,000
62	Fringe benefits (60000) .....	437,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	25,000
2		-----
3	Program account subtotal .....	1,162,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Waste Management and Cleanup Account - 21053	
9		
10	For services and expenses related to the	
11	waste management and cleanup program	
12	including suballocation to other state	
13	departments and agencies. Notwithstanding	
14	any other provision of law, the director	
15	of the budget is hereby authorized to	
16	transfer any or all of this appropriation	
17	to local assistance to other state depart-	
18	ments and agencies.	
19	Notwithstanding any other provision of law	
20	to the contrary, any of the amounts	
21	appropriated herein may be increased or	
22	decreased by interchange or transfer,	
23	without limit, with any appropriation of	
24	any other department, agency or public	
25	authority or by transfer or suballocation	
26	to any department, agency or public	
27	authority with the approval of the	
28	director of the budget.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (24793).	
39		
40	Personal service--regular (50100) .....	1,773,000
41	Holiday/overtime compensation (50300) .....	140,000
42	Supplies and materials (57000) .....	265,000
43	Travel (54000) .....	65,000
44	Contractual services (51000) .....	195,000
45	Equipment (56000) .....	75,000
46	Fringe benefits (60000) .....	1,194,000
47	Indirect costs (58800) .....	66,000
48		-----
49	Program account subtotal .....	3,773,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	DEC Equitable Sharing Agreement - Justice Account -	
55	22231	
56		
57	For services and expenses of the environ-	
58	mental enforcement program in accordance	
59	with a programmatic and financial plan to	
60	be approved by the director of the budget.	
61	The amounts appropriated herein may be	
62	interchanged or transferred without limit	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 with any department of environmental  
 2 conservation asset seizure or asset  
 3 forfeiture special revenue account.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (24793).

14		
15	Supplies and materials (57000) .....	34,000
16	Contractual services (51000) .....	50,000
17	Equipment (56000) .....	116,000
18		-----
19	Program account subtotal .....	200,000
20		-----

21  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 DEC Equitable Sharing Agreement - Treasury Account -  
 25 22232

26  
 27 For services and expenses of the environ-  
 28 mental enforcement program in accordance  
 29 with a programmatic and financial plan to  
 30 be approved by the director of the budget.  
 31 The amounts appropriated herein may be  
 32 interchanged or transferred without limit  
 33 with any department of environmental  
 34 conservation asset seizure or asset  
 35 forfeiture special revenue account.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2020-21 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24793).

46		
47	Supplies and materials (57000) .....	9,000
48	Contractual services (51000) .....	12,000
49	Equipment (56000) .....	29,000
50		-----
51	Program account subtotal .....	50,000
52		-----

53  
 54 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 84,466,000

55 -----  
 56  
 57 General Fund  
 58 State Purposes Account - 10050  
 59  
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 For services and expenses of the fish, wild-  
 2 life and marine resources program, includ-  
 3 ing suballocation to other state depart-  
 4 ments and agencies.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts  
 7 appropriated herein may be increased or  
 8 decreased by interchange or transfer,  
 9 without limit, with any appropriation of  
 10 any other department, agency or public  
 11 authority or by transfer or suballocation  
 12 to any department, agency or public  
 13 authority with the approval of the  
 14 director of the budget.

15 Notwithstanding any law to the contrary, no  
 16 funds under this appropriation shall be  
 17 available for certification or payment  
 18 until (i) the legislature has finally  
 19 acted upon the appropriations for the  
 20 department of environmental conservation  
 21 contained in the aid to localities budget  
 22 bill, and (ii) the director of the budget  
 23 has determined that those aid to  
 24 localities appropriations as finally acted  
 25 on by the legislature are sufficient for  
 26 the ensuing fiscal year.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2020-21 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (24717).

37

38 Personal service--regular (50100) .....	6,323,000
39 Temporary service (50200) .....	443,000
40 Holiday/overtime compensation (50300) .....	60,000
41 Supplies and materials (57000) .....	1,003,000
42 Travel (54000) .....	54,000
43 Contractual services (51000) .....	5,597,000
44 Equipment (56000) .....	62,000
45	-----
46 Total amount available .....	13,542,000
47	-----

48  
 49 For services and expenses related to the  
 50 natural resource damages program, includ-  
 51 ing suballocation to other state depart-  
 52 ments and agencies.

53 Notwithstanding any law to the contrary, no  
 54 funds under this appropriation shall be  
 55 available for certification or payment  
 56 until (i) the legislature has finally  
 57 acted upon the appropriations for the  
 58 department of environmental conservation  
 59 contained in the aid to localities budget  
 60 bill, and (ii) the director of the budget  
 61 has determined that those aid to  
 62 localities appropriations as finally acted

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 on by the legislature are sufficient for  
 2 the ensuing fiscal year.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (24795).  
 13  
 14 Personal service--regular (50100) ..... 434,000  
 15 Holiday/overtime compensation (50300) ..... 6,000  
 16 Travel (54000) ..... 7,000  
 17 Contractual services (51000) ..... 2,000  
 18 -----  
 19 Total amount available ..... 449,000  
 20 -----  
 21 Program account subtotal ..... 13,991,000  
 22 -----  
 23  
 24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Environmental Conservation Fish, Wildlife, and  
 27 Marine Grants Account - 25334  
 28  
 29 For services and expenses related to fish  
 30 and wildlife purposes, including the Lake  
 31 Champlain sea lamprey control. A portion  
 32 of these funds may be transferred to aid  
 33 to localities and may be suballocated to  
 34 other state departments and agencies  
 35 (24717).  
 36  
 37 Personal service (50000) ..... 9,898,000  
 38 Nonpersonal service (57050) ..... 12,390,000  
 39 Fringe benefits (60090) ..... 5,712,000  
 40 -----  
 41 Program account subtotal ..... 28,000,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 Conservation Fund  
 46 Conservation Fund Account - 21150  
 47  
 48 For services and expenses of the fish, wild-  
 49 life and marine resources program, includ-  
 50 ing suballocation to other state depart-  
 51 ments and agencies (24717).  
 52  
 53 Personal service--regular (50100) ..... 16,614,000  
 54 Temporary service (50200) ..... 1,727,000  
 55 Holiday/overtime compensation (50300) ..... 374,000  
 56 Supplies and materials (57000) ..... 2,502,000  
 57 Travel (54000) ..... 299,000  
 58 Contractual services (51000) ..... 2,065,000  
 59 Equipment (56000) ..... 397,000  
 60 Fringe benefits (60000) ..... 11,677,000  
 61 Indirect costs (58800) ..... 642,000  
 62 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Total amount available .....	36,297,000
2		-----
3		
4	For services and expenses for return a gift	
5	to wildlife program projects pursuant to	
6	chapter 4 of the laws of 1982 (24796).	
7		
8	Contractual services (51000) .....	500,000
9		-----
10		
11	For services and expenses related to the	
12	operation and maintenance of the depart-	
13	ment of environmental conservation's auto-	
14	mated computer license system (24797).	
15		
16	Contractual services (51000) .....	700,000
17		-----
18		
19	For services and expenses related to the	
20	federal electronic duck stamp act of 2005	
21	(24798).	
22		
23	Contractual services (51000) .....	480,000
24		-----
25	Program account subtotal .....	1,680,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Conservation Fund	
30	Guides License Account - 21153	
31		
32	For services and expenses related to the	
33	fish, wildlife and marine resources	
34	program (24717).	
35		
36	Personal service--regular (50100) .....	53,000
37	Holiday/overtime compensation (50300) .....	8,000
38	Supplies and materials (57000) .....	22,000
39	Contractual services (51000) .....	7,000
40	Equipment (56000) .....	5,000
41	Fringe benefits (60000) .....	39,000
42	Indirect costs (58800) .....	3,000
43		-----
44	Program account subtotal .....	137,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Conservation Fund	
49	Marine Resources Account - 21151	
50		
51	For services and expenses related to the	
52	fish, wildlife and marine resources	
53	program (24717).	
54		
55	Personal service--regular (50100) .....	352,000
56	Temporary service (50200) .....	333,000
57	Holiday/overtime compensation (50300) .....	43,000
58	Supplies and materials (57000) .....	596,000
59	Travel (54000) .....	43,000
60	Contractual services (51000) .....	1,574,000
61	Equipment (56000) .....	70,000
62	Fringe benefits (60000) .....	455,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	25,000
2		-----
3	Program account subtotal .....	3,491,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Venison Donation Account - 21157	
9		
10	For services and expenses related to the	
11	fish, wildlife and marine resources	
12	program (24717).	
13		
14	Contractual services (51000) .....	116,000
15		-----
16	Program account subtotal .....	116,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	Environmental Regulatory Account - 21081	
22		
23	For services and expenses related to	
24	stewardship of state lands and facilities.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2020-21 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (24717).	
35		
36	Personal service--regular (50100) .....	306,000
37	Holiday/overtime compensation (50300) .....	4,000
38	Supplies and materials (57000) .....	33,000
39	Travel (54000) .....	31,000
40	Contractual services (51000) .....	23,000
41	Equipment (56000) .....	52,000
42	Fringe benefits (60000) .....	194,000
43	Indirect costs (58800) .....	11,000
44		-----
45	Program account subtotal .....	654,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Environmental Conservation Special Revenue Fund	
50	Marine and Coastal Account - 21055	
51		
52	For services and expenses related to conser-	
53	vation, research, and education projects	
54	relating to the marine and coastal	
55	district of New York.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2020-21 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (24717).

4		
5	Contractual services (51000) .....	100,000
6		-----
7	Program account subtotal .....	100,000
8		-----

9  
10 FOREST AND LAND RESOURCES PROGRAM ..... 66,174,000

11 -----  
12  
13 General Fund  
14 State Purposes Account - 10050

15  
16 For services and expenses of the forest and  
17 land resources program, including suballo-  
18 cation to other state departments and  
19 agencies.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts  
22 appropriated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the  
29 director of the budget.

30 Notwithstanding any law to the contrary, no  
31 funds under this appropriation shall be  
32 available for certification or payment  
33 until (i) the legislature has finally  
34 acted upon the appropriations for the  
35 department of environmental conservation  
36 contained in the aid to localities budget  
37 bill, and (ii) the director of the budget  
38 has determined that those aid to  
39 localities appropriations as finally acted  
40 on by the legislature are sufficient for  
41 the ensuing fiscal year.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2020-21 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a  
50 part of this appropriation as if fully  
51 stated (24799).

52		
53	Personal service--regular (50100) .....	24,058,000
54	Temporary service (50200) .....	215,000
55	Holiday/overtime compensation (50300) .....	1,631,000
56	Supplies and materials (57000) .....	540,000
57	Travel (54000) .....	149,000
58	Contractual services (51000) .....	1,913,000
59	Equipment (56000) .....	76,000
60		-----
61	Program account subtotal .....	28,582,000
62		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Federal  
 3 Federal USDA-Food and Nutrition Services Fund  
 4 Federal Environmental Conservation USDA Account - 25007  
 5  
 6 For services and expenses related to the  
 7 federal environmental conservation lands  
 8 and forest grants. A portion of these  
 9 funds may be transferred to aid to locali-  
 10 ties and may be suballocated to other  
 11 state departments and agencies (24800).  
 12  
 13 Personal service (50000) ..... 1,050,000  
 14 Nonpersonal service (57050) ..... 3,308,000  
 15 Fringe benefits (60090) ..... 642,000  
 16 -----  
 17 Program account subtotal ..... 5,000,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Conservation Fund  
 22 Outdoor Recreation and Trail Maintenance Account - 21158  
 23  
 24 For services and expenses of the forest and  
 25 land resources program, including trans-  
 26 fers to aid to localities or suballocation  
 27 to other state departments and agencies.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (24799).  
 38  
 39 Supplies and materials (57000) ..... 10,000  
 40 -----  
 41 Program account subtotal ..... 10,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 Environmental Conservation Special Revenue Fund  
 46 ENCON-Seized Assets Account - 21052  
 47  
 48 For services and expenses of the environ-  
 49 mental enforcement program in accordance  
 50 with a programmatic and financial plan to  
 51 be approved by the director of the budget.  
 52 The amounts appropriated herein may be  
 53 interchanged or transferred without limit  
 54 with any department of environmental  
 55 conservation asset seizure or asset  
 56 forfeiture special revenue account.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, the OGS Interchange and  
 59 Transfer Authority and the IT Interchange  
 60 and Transfer Authority as defined in the  
 61 2020-21 state fiscal year state operations  
 62 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (24799).  
 5  
 6 Supplies and materials (57000) ..... 53,000  
 7 Contractual services (51000) ..... 53,000  
 8 Equipment (56000) ..... 104,000  
 9 -----  
 10 Program account subtotal ..... 210,000  
 11 -----  
 12  
 13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Environmental Regulatory Account - 21081  
 16  
 17 For services and expenses related to  
 18 stewardship of state lands and facilities.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2020-21 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (24799).  
 29  
 30 Personal service--regular (50100) ..... 420,000  
 31 Holiday/overtime compensation (50300) ..... 4,000  
 32 Supplies and materials (57000) ..... 54,000  
 33 Travel (54000) ..... 39,000  
 34 Contractual services (51000) ..... 26,000  
 35 Equipment (56000) ..... 61,000  
 36 Fringe benefits (60000) ..... 265,000  
 37 Indirect costs (58800) ..... 15,000  
 38 -----  
 39 Program account subtotal ..... 884,000  
 40 -----  
 41  
 42 Special Revenue Funds - Other  
 43 Environmental Conservation Special Revenue Fund  
 44 Mined Land Reclamation Account - 21084  
 45  
 46 For services and expenses related to the  
 47 forest and land resources program.  
 48 Notwithstanding any other provision of law  
 49 to the contrary, any of the amounts  
 50 appropriated herein may be increased or  
 51 decreased by interchange or transfer,  
 52 without limit, with any appropriation of  
 53 any other department, agency or public  
 54 authority or by transfer or suballocation  
 55 to any department, agency or public  
 56 authority with the approval of the  
 57 director of the budget.  
 58 Notwithstanding any other provision of law  
 59 to the contrary, the OGS Interchange and  
 60 Transfer Authority and the IT Interchange  
 61 and Transfer Authority as defined in the  
 62 2020-21 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24799).  
 6  
 7 Personal service--regular (50100) ..... 2,213,000  
 8 Temporary service (50200) ..... 71,000  
 9 Holiday/overtime compensation (50300) ..... 20,000  
 10 Supplies and materials (57000) ..... 151,000  
 11 Travel (54000) ..... 27,000  
 12 Contractual services (51000) ..... 128,000  
 13 Equipment (56000) ..... 73,000  
 14 Fringe benefits (60000) ..... 1,438,000  
 15 Indirect costs (58800) ..... 80,000  
 16 -----  
 17 Program account subtotal ..... 4,201,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Environmental Conservation Special Revenue Fund  
 22 Natural Resources Account - 21082  
 23  
 24 For services and expenses of the forest and  
 25 land resources program, including suballo-  
 26 cation to other state departments and  
 27 agencies.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts  
 30 appropriated herein may be increased or  
 31 decreased by interchange or transfer,  
 32 without limit, with any appropriation of  
 33 any other department, agency or public  
 34 authority or by transfer or suballocation  
 35 to any department, agency or public  
 36 authority with the approval of the  
 37 director of the budget.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2020-21 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (24799).  
 48  
 49 Personal service--regular (50100) ..... 3,092,000  
 50 Temporary service (50200) ..... 1,007,000  
 51 Holiday/overtime compensation (50300) ..... 96,000  
 52 Supplies and materials (57000) ..... 460,000  
 53 Travel (54000) ..... 84,000  
 54 Contractual services (51000) ..... 671,000  
 55 Equipment (56000) ..... 137,000  
 56 Fringe benefits (60000) ..... 2,618,000  
 57 Indirect costs (58800) ..... 144,000  
 58 -----  
 59 Program account subtotal ..... 8,309,000  
 60 -----  
 61  
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Oil and Gas Account - 21054  
 4  
 5 For services and expenses related to the  
 6 forest and land resources program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (24799).  
 17  
 18 Supplies and materials (57000) ..... 20,000  
 19 Travel (54000) ..... 20,000  
 20 Contractual services (51000) ..... 235,000  
 21 Equipment (56000) ..... 10,000  
 22 -----  
 23 Program account subtotal ..... 285,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Recreation Account - 21067  
 29  
 30 For services and expenses related to the  
 31 administration and operation of the forest  
 32 and land resources program, including  
 33 transfers to aid to localities or suballo-  
 34 cation to other state departments and  
 35 agencies.  
 36 Notwithstanding any provision of law to the  
 37 contrary, the amounts appropriated herein  
 38 shall be net of refunds, rebates,  
 39 reimbursements, credits, deductions,  
 40 repayments, and/or disallowances.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, any of the amounts  
 43 appropriated herein may be increased or  
 44 decreased by interchange or transfer,  
 45 without limit, with any appropriation of  
 46 any other department, agency or public  
 47 authority or by transfer or suballocation  
 48 to any department, agency or public  
 49 authority with the approval of the  
 50 director of the budget.  
 51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority and the IT Interchange  
 54 and Transfer Authority as defined in the  
 55 2020-21 state fiscal year state operations  
 56 appropriation for the budget division  
 57 program of the division of the budget, are  
 58 deemed fully incorporated herein and a  
 59 part of this appropriation as if fully  
 60 stated (24799).  
 61  
 62 Personal service--regular (50100) ..... 1,267,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Temporary service (50200) .....	7,923,000
2	Holiday/overtime compensation (50300) .....	846,000
3	Supplies and materials (57000) .....	3,022,000
4	Travel (54000) .....	7,000
5	Contractual services (51000) .....	2,649,000
6	Equipment (56000) .....	116,000
7	Fringe benefits (60000) .....	2,268,000
8	Indirect costs (58800) .....	345,000

9 -----  
10 Program account subtotal ..... 18,443,000  
11 -----  
12

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 DEC Equitable Sharing Agreement - Justice Account -  
16 22231

17  
18 For services and expenses of the environ-  
19 mental enforcement program in accordance  
20 with a programmatic and financial plan to  
21 be approved by the director of the budget.  
22 The amounts appropriated herein may be  
23 interchanged or transferred without limit  
24 with any department of environmental  
25 conservation asset seizure or asset  
26 forfeiture special revenue account.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2020-21 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (24799).  
37

38	Supplies and materials (57000) .....	50,000
39	Contractual services (51000) .....	50,000
40	Equipment (56000) .....	100,000

41 -----  
42 Program account subtotal ..... 200,000  
43 -----  
44

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 DEC Equitable Sharing Agreement - Treasury Account -  
48 22232

49  
50 For services and expenses of the environ-  
51 mental enforcement program in accordance  
52 with a programmatic and financial plan to  
53 be approved by the director of the budget.  
54 The amounts appropriated herein may be  
55 interchanged or transferred without limit  
56 with any department of environmental  
57 conservation asset seizure or asset  
58 forfeiture special revenue account.  
59 Notwithstanding any other provision of law  
60 to the contrary, the OGS Interchange and  
61 Transfer Authority and the IT Interchange  
62 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (24799).  
 7

8	Supplies and materials (57000) .....	13,000
9	Contractual services (51000) .....	12,000
10	Equipment (56000) .....	25,000
11		-----
12	Program account subtotal .....	50,000
13		-----
14		
15	OPERATIONS PROGRAM .....	32,214,000
16		-----
17		
18	General Fund	
19	State Purposes Account - 10050	
20		
21	For services and expenses of the operations	
22	program, including suballocation to other	
23	state departments and agencies.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts	
26	appropriated herein may be increased or	
27	decreased by interchange or transfer,	
28	without limit, with any appropriation of	
29	any other department, agency or public	
30	authority or by transfer or suballocation	
31	to any department, agency or public	
32	authority with the approval of the	
33	director of the budget.	
34	Notwithstanding any law to the contrary, no	
35	funds under this appropriation shall be	
36	available for certification or payment	
37	until (i) the legislature has finally	
38	acted upon the appropriations for the	
39	department of environmental conservation	
40	contained in the aid to localities budget	
41	bill, and (ii) the director of the budget	
42	has determined that those aid to	
43	localities appropriations as finally acted	
44	on by the legislature are sufficient for	
45	the ensuing fiscal year.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2020-21 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (81003).	
56		
57	Personal service--regular (50100) .....	9,232,000
58	Temporary service (50200) .....	423,000
59	Holiday/overtime compensation (50300) .....	187,000
60	Supplies and materials (57000) .....	3,574,000
61	Travel (54000) .....	289,000
62	Contractual services (51000) .....	3,139,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Equipment (56000) .....	1,097,000
2		-----
3	Program account subtotal .....	17,941,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Conservation Fund Account - 21150	
9		
10	For services and expenses of the operations	
11	program (81003).	
12		
13	Personal service--regular (50100) .....	546,000
14	Holiday/overtime compensation (50300) .....	4,000
15	Supplies and materials (57000) .....	965,000
16	Travel (54000) .....	34,000
17	Contractual services (51000) .....	871,000
18	Fringe benefits (60000) .....	344,000
19	Indirect costs (58800) .....	19,000
20		-----
21	Program account subtotal .....	2,783,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Environmental Conservation Special Revenue Fund	
26	Energy Efficient Rebate Account - 21051	
27		
28	For services and expenses related to energy	
29	rebate activities.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2020-21 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (81003).	
40		
41	Contractual services (51000) .....	105,000
42		-----
43	Program account subtotal .....	105,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Environmental Regulatory Account - 21081	
49		
50	For services and expenses related to	
51	stewardship of state lands and facilities.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2020-21 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (81003).	
62		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	174,000	
2	Holiday/overtime compensation (50300) .....	3,000	
3	Supplies and materials (57000) .....	72,000	
4	Travel (54000) .....	42,000	
5	Contractual services (51000) .....	41,000	
6	Equipment (56000) .....	65,000	
7	Fringe benefits (60000) .....	111,000	
8	Indirect costs (58800) .....	7,000	
9			-----
10	Program account subtotal .....	515,000	
11			-----
12			
13	Special Revenue Funds - Other		
14	Environmental Conservation Special Revenue Fund		
15	Indirect Charges Account - 21060		
16			
17	For services and expenses of the operations		
18	program.		
19	Notwithstanding any other provision of law		
20	to the contrary, any of the amounts		
21	appropriated herein may be increased or		
22	decreased by interchange or transfer,		
23	without limit, with any appropriation of		
24	any other department, agency or public		
25	authority or by transfer or suballocation		
26	to any department, agency or public		
27	authority with the approval of the		
28	director of the budget.		
29	Notwithstanding any other provision of law		
30	to the contrary, the OGS Interchange and		
31	Transfer Authority and the IT Interchange		
32	and Transfer Authority as defined in the		
33	2020-21 state fiscal year state operations		
34	appropriation for the budget division		
35	program of the division of the budget, are		
36	deemed fully incorporated herein and a		
37	part of this appropriation as if fully		
38	stated (81003).		
39			
40	Personal service--regular (50100) .....	2,200,000	
41	Holiday/overtime compensation (50300) .....	23,000	
42	Supplies and materials (57000) .....	538,000	
43	Contractual services (51000) .....	6,645,000	
44	Fringe benefits (60000) .....	1,387,000	
45	Indirect costs (58800) .....	77,000	
46			-----
47	Program account subtotal .....	10,870,000	
48			-----
49			
50	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	63,815,000	
51			-----
52			
53	General Fund		
54	State Purposes Account - 10050		
55			
56	For services and expenses of the solid and		
57	hazardous waste management program,		
58	including suballocation to other state		
59	agencies.		
60	Notwithstanding any other provision of law		
61	to the contrary, any of the amounts		
62	appropriated herein may be increased or		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
 2 without limit, with any appropriation of  
 3 any other department, agency or public  
 4 authority or by transfer or suballocation  
 5 to any department, agency or public  
 6 authority with the approval of the  
 7 director of the budget.  
 8 Notwithstanding any law to the contrary, no  
 9 funds under this appropriation shall be  
 10 available for certification or payment  
 11 until (i) the legislature has finally  
 12 acted upon the appropriations for the  
 13 department of environmental conservation  
 14 contained in the aid to localities budget  
 15 bill, and (ii) the director of the budget  
 16 has determined that those aid to  
 17 localities appropriations as finally acted  
 18 on by the legislature are sufficient for  
 19 the ensuing fiscal year.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81013).  
 30  
 31 Personal service--regular (50100) ..... 1,117,000  
 32 Temporary service (50200) ..... 166,000  
 33 Holiday/overtime compensation (50300) ..... 13,000  
 34 Supplies and materials (57000) ..... 102,000  
 35 Travel (54000) ..... 21,000  
 36 Contractual services (51000) ..... 485,000  
 37 Equipment (56000) ..... 5,000  
 38 -----  
 39 Program account subtotal ..... 1,909,000  
 40 -----  
 41  
 42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Environmental Conservation Solid Waste Grant  
 45 Account - 25334  
 46  
 47 For services and expenses related to solid  
 48 waste purposes. A portion of these funds  
 49 may be transferred to aid to localities  
 50 and may be suballocated to other state  
 51 departments and agencies (81013).  
 52  
 53 Personal service (50000) ..... 3,788,000  
 54 Nonpersonal service (57050) ..... 1,325,000  
 55 Fringe benefits (60090) ..... 2,187,000  
 56 -----  
 57 Program account subtotal ..... 7,300,000  
 58 -----  
 59  
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Monitoring Account - 21085  
 4

5 For services and expenses for the environ-  
 6 mental monitoring program including subal-  
 7 location to other state departments and  
 8 agencies and including research, analysis,  
 9 monitoring activities, natural resource  
 10 damages activities, activities of the Lake  
 11 Champlain management conference, activ-  
 12 ities of the Great Lakes commission,  
 13 activities of the joint dredging plan for  
 14 the port of New York and New Jersey, and  
 15 environmental monitoring at all facilities  
 16 subject to the jurisdiction of the depart-  
 17 ment of environmental conservation.

18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts  
 20 appropriated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the  
 27 director of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81013).  
 38

39 Personal service--regular (50100) .....	7,909,000
40 Holiday/overtime compensation (50300) .....	76,000
41 Supplies and materials (57000) .....	1,216,000
42 Travel (54000) .....	1,134,000
43 Contractual services (51000) .....	2,922,000
44 Equipment (56000) .....	1,212,000
45 Fringe benefits (60000) .....	4,982,000
46 Indirect costs (58800) .....	274,000
47	-----
48 Program account subtotal .....	19,725,000
49	-----

50  
 51 Special Revenue Funds - Other  
 52 Environmental Conservation Special Revenue Fund  
 53 Environmental Regulatory Account - 21081  
 54

55 For services and expenses of the solid and  
 56 hazardous waste program including suballo-  
 57 cation to other state departments and  
 58 agencies.

59 Notwithstanding any other provision of law  
 60 to the contrary, any of the amounts  
 61 appropriated herein may be increased or  
 62 decreased by interchange or transfer,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 without limit, with any appropriation of  
 2 any other department, agency or public  
 3 authority or by transfer or suballocation  
 4 to any department, agency or public  
 5 authority with the approval of the  
 6 director of the budget.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2020-21 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (81013).  
 17  
 18 Personal service--regular (50100) ..... 3,353,000  
 19 Temporary service (50200) ..... 294,000  
 20 Holiday/overtime compensation (50300) ..... 14,000  
 21 Supplies and materials (57000) ..... 490,000  
 22 Travel (54000) ..... 241,000  
 23 Contractual services (51000) ..... 1,631,000  
 24 Equipment (56000) ..... 416,000  
 25 Fringe benefits (60000) ..... 2,285,000  
 26 Indirect costs (58800) ..... 126,000  
 27 -----  
 28 Program account subtotal ..... 8,850,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Low Level Radioactive Waste Account - 21066  
 34  
 35 For services and expenses of the solid and  
 36 hazardous waste management program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts  
 39 appropriated herein may be increased or  
 40 decreased by interchange or transfer,  
 41 without limit, with any appropriation of  
 42 any other department, agency or public  
 43 authority or by transfer or suballocation  
 44 to any department, agency or public  
 45 authority with the approval of the  
 46 director of the budget.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange  
 50 and Transfer Authority as defined in the  
 51 2020-21 state fiscal year state operations  
 52 appropriation for the budget division  
 53 program of the division of the budget, are  
 54 deemed fully incorporated herein and a  
 55 part of this appropriation as if fully  
 56 stated (81013).  
 57  
 58 Personal service--regular (50100) ..... 860,000  
 59 Temporary service (50200) ..... 37,000  
 60 Holiday/overtime compensation (50300) ..... 13,000  
 61 Supplies and materials (57000) ..... 68,000  
 62 Travel (54000) ..... 59,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	905,000
2	Equipment (56000) .....	30,000
3	Fringe benefits (60000) .....	568,000
4	Indirect costs (58800) .....	32,000
5		-----
6	Program account subtotal .....	2,572,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Environmental Conservation Special Revenue Fund	
11	Waste Management and Cleanup Account - 21053	
12		
13	For services and expenses related to the	
14	waste management and cleanup program	
15	including suballocation to other state	
16	departments and agencies. Notwithstanding	
17	any other provision of law, the director	
18	of the budget is hereby authorized to	
19	transfer any or all of this appropriation	
20	to local assistance to other state depart-	
21	ments and agencies.	
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts	
24	appropriated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the	
31	director of the budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2020-21 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (81013).	
42		
43	Personal service--regular (50100) .....	10,586,000
44	Holiday/overtime compensation (50300) .....	5,000
45	Supplies and materials (57000) .....	122,000
46	Travel (54000) .....	320,000
47	Contractual services (51000) .....	5,144,000
48	Equipment (56000) .....	310,000
49	Fringe benefits (60000) .....	6,608,000
50	Indirect costs (58800) .....	364,000
51		-----
52	Program account subtotal .....	23,459,000
53		-----
54		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Other

4 Environmental Conservation Special Revenue Fund

5 Federal Grant Indirect Cost Recovery Account - 21065

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to the administration of special  
9 revenue funds - federal.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and  
12 Transfer Authority as defined in the 2019-20 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (81001).

16	Personal service--regular (50100) ...	9,545,000	.....	(re. \$4,670,000)
17	Temporary service (50200) ...	4,000	.....	(re. \$4,000)
18	Holiday/overtime compensation (50300) ...	16,000	.....	(re. \$10,000)
19	Supplies and materials (57000) ...	176,000	.....	(re. \$153,000)
20	Travel (54000) ...	12,000	.....	(re. \$12,000)
21	Contractual services (51000) ...	753,000	.....	(re. \$740,000)
22	Equipment (56000) ...	4,000	.....	(re. \$4,000)
23	Fringe benefits (60000) ...	6,109,000	.....	(re. \$6,109,000)

24

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses related to the administration of special  
27 revenue funds - federal (81001).

28	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
29	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
30	Travel (54000) ...	8,000	.....	(re. \$8,000)
31	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
32	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

33

34 AIR AND WATER QUALITY MANAGEMENT PROGRAM

35

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Environmental Conservation Air Resources Grants Account -  
39 25334

40

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to air resources purposes. A portion  
43 of these funds may be transferred to aid to localities and may be  
44 suballocated to other state departments and agencies (24780).

45	Personal service (50000) ...	4,742,000	.....	(re. \$2,589,000)
46	Nonpersonal service (57050) ...	1,366,000	.....	(re. \$1,279,000)
47	Fringe benefits (60090) ...	2,892,000	.....	(re. \$1,676,000)

48

49 By chapter 50, section 1, of the laws of 2018:

50 For services and expenses related to air resources purposes. A portion  
51 of these funds may be transferred to aid to localities and may be  
52 suballocated to other state departments and agencies (24780).

53	Personal service (50000) ...	4,742,000	.....	(re. \$1,760,000)
54	Nonpersonal service (57050) ...	1,294,000	.....	(re. \$828,000)
55	Fringe benefits (60090) ...	2,964,000	.....	(re. \$1,142,000)

56

57 By chapter 50, section 1, of the laws of 2017:

58 For services and expenses related to air resources purposes. A portion  
59 of these funds may be transferred to aid to localities and may be  
60 suballocated to other state departments and agencies (24780).

61

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
2 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$941,000)  
3 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)  
4  
5 By chapter 50, section 1, of the laws of 2016:  
6 For services and expenses related to air resources purposes. A portion  
7 of these funds may be transferred to aid to localities and may be  
8 suballocated to other state departments and agencies (24780).  
9 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
10 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$856,000)  
11 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)  
12  
13 By chapter 50, section 1, of the laws of 2015:  
14 For services and expenses related to air resources purposes. A portion  
15 of these funds may be transferred to aid to localities and may be  
16 suballocated to other state departments and agencies (24780).  
17 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
18 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,172,000)  
19 Fringe benefits (60090) ... 2,535,000 ..... (re. \$307,000)  
20  
21 By chapter 50, section 1, of the laws of 2014:  
22 For services and expenses related to air resources purposes. A portion  
23 of these funds may be transferred to aid to localities and may be  
24 suballocated to other state departments and agencies (24780).  
25 Nonpersonal service (57050) ... 2,094,000 ..... (re. \$93,000)  
26  
27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Federal Environmental Conservation Spills Management Grant Account -  
30 25334  
31  
32 By chapter 50, section 1, of the laws of 2019:  
33 For services and expenses related to spills management purposes. A  
34 portion of these funds may be transferred to aid to localities and  
35 may be suballocated to other state departments and agencies (24782).  
36 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
37 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
38 Fringe benefits (60090) ... 1,399,000 ..... (re. \$1,399,000)  
39  
40 By chapter 50, section 1, of the laws of 2018:  
41 For services and expenses related to spills management purposes. A  
42 portion of these funds may be transferred to aid to localities and  
43 may be suballocated to other state departments and agencies (24782).  
44 Personal service (50000) ... 2,295,000 ..... (re. \$1,209,000)  
45 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$3,271,000)  
46 Fringe benefits (60090) ... 1,434,000 ..... (re. \$803,000)  
47  
48 By chapter 50, section 1, of the laws of 2017:  
49 For services and expenses related to spills management purposes. A  
50 portion of these funds may be transferred to aid to localities and  
51 may be suballocated to other state departments and agencies (24782).  
52 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
53 Nonpersonal service (57050) ... 3,328,000 ..... (re. \$3,328,000)  
54 Fringe benefits (60090) ... 1,377,000 ..... (re. \$1,377,000)  
55  
56 By chapter 50, section 1, of the laws of 2016:  
57 For services and expenses related to spills management purposes. A  
58 portion of these funds may be transferred to aid to localities and  
59 may be suballocated to other state departments and agencies (24782).  
60 Personal service (50000) ... 2,295,000 ..... (re. \$176,000)  
61 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$825,000)  
62 Fringe benefits (60090) ... 1,280,000 ..... (re. \$123,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2015:  
3 For services and expenses related to spills management purposes. A  
4 portion of these funds may be transferred to aid to localities and  
5 may be suballocated to other state departments and agencies (24782).  
6 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)  
7 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$2,478,000)  
8 Fringe benefits (60090) ... 1,299,000 ..... (re. \$331,000)  
9  
10 By chapter 50, section 1, of the laws of 2014:  
11 For services and expenses related to spills management purposes. A  
12 portion of these funds may be transferred to aid to localities and  
13 may be suballocated to other state departments and agencies (24782).  
14 Personal service (50000) ... 2,260,000 ..... (re. \$450,000)  
15 Nonpersonal service (57050) ... 3,537,000 ..... (re. \$1,746,000)  
16 Fringe benefits (60090) ... 1,203,000 ..... (re. \$578,000)  
17  
18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Federal Environmental Conservation Water Grants Account - 25334  
21  
22 By chapter 50, section 1, of the laws of 2019:  
23 For services and expenses related to water resource purposes. A  
24 portion of these funds may be transferred to aid to localities and  
25 may be suballocated to other state departments and agencies (24784).  
26 Personal service (50000) ... 9,549,000 ..... (re. \$9,149,000)  
27 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$9,320,000)  
28 Fringe benefits (60090) ... 6,022,000 ..... (re. \$5,812,000)  
29  
30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses related to water resource purposes. A  
32 portion of these funds may be transferred to aid to localities and  
33 may be suballocated to other state departments and agencies (24784).  
34 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)  
35 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$8,291,000)  
36 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)  
37  
38 By chapter 50, section 1, of the laws of 2017:  
39 For services and expenses related to water resource purposes. A  
40 portion of these funds may be transferred to aid to localities and  
41 may be suballocated to other state departments and agencies (24784).  
42 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
43 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$7,566,000)  
44 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)  
45  
46 By chapter 50, section 1, of the laws of 2016:  
47 For services and expenses related to water resource purposes. A  
48 portion of these funds may be transferred to aid to localities and  
49 may be suballocated to other state departments and agencies (24784).  
50 Personal service (50000) ... 9,630,000 ..... (re. \$1,779,000)  
51 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,547,000)  
52 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)  
53  
54 By chapter 50, section 1, of the laws of 2015:  
55 For services and expenses related to water resource purposes. A  
56 portion of these funds may be transferred to aid to localities and  
57 may be suballocated to other state departments and agencies (24784).  
58 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
59 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,260,000)  
60 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)  
61  
62



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to water resource purposes. A  
3 portion of these funds may be transferred to aid to localities and  
4 may be suballocated to other state departments and agencies (24784).  
5 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
6 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$2,356,000)  
7 Fringe benefits (60090) ... 5,731,000 ..... (re. \$640,000)  
8

9 By chapter 50, section 1, of the laws of 2013:  
10 For services and expenses related to water resource purposes. A  
11 portion of these funds may be transferred to aid to localities and  
12 may be suballocated to other state departments and agencies (24784).  
13 Personal service (50000) ... 10,155,000 ..... (re. \$3,500,000)  
14 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$6,502,000)  
15 Fringe benefits (60090) ... 5,965,000 ..... (re. \$2,144,000)  
16

17 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
18 section 1, of the laws of 2016:  
19 For services and expenses related to water resource purposes. A  
20 portion of these funds may be transferred to aid to localities and  
21 may be suballocated to other state departments and agencies (24784).  
22 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
23 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
24 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)  
25

26 By chapter 50, section 1, of the laws of 2011:  
27 For services and expenses related to water resource purposes, includ-  
28 ing suballocation to other state departments and agencies (24784).  
29 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
30 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
31 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)  
32

33 By chapter 55, section 1, of the laws of 2010:  
34 For services and expenses related to water resource purposes, includ-  
35 ing suballocation to other state departments and agencies (24784).  
36 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,654,000)  
37 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)  
38  
39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Great Lakes Restoration Initiative Account - 25334  
42

43 By chapter 55, section 1, of the laws of 2010:  
44 For services and expenses related to water resource purposes, includ-  
45 ing suballocation to other state departments and agencies (24896)  
46 ... 59,000,000 ..... (re. \$51,073,000)  
47

48 ENVIRONMENTAL ENFORCEMENT PROGRAM  
49  
50 General Fund  
51 State Purposes Account - 10050  
52

53 By chapter 50, section 1, of the laws of 2019:  
54 For services and expenses of the implementation of the New York city  
55 watershed agreement for activities including, but not limited to  
56 enforcement, water quality monitoring, technical assistance,  
57 establishing a master plan and zoning incentive award program,  
58 providing grants to municipalities for reimbursement of planning and  
59 zoning activities, and establishing a watershed inspector general's  
60 office, including suballocation to the departments of health, state  
61 and law. Notwithstanding any other provision of law to the contrary,  
62 the director of the budget is hereby authorized to transfer up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 \$800,000 of this appropriation to local assistance to the department  
 2 of state for water quality planning and implementation of  
 3 competitive grants to municipalities within the New York City  
 4 watershed for the purpose of maintaining the filtration avoidance  
 5 determination issued by the United States environmental protection  
 6 agency.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and  
 9 Transfer Authority as defined in the 2019-20 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (24794).  
 13 Personal service--regular (50100) ... 3,771,000 ..... (re. \$2,881,000)  
 14 Temporary service (50200) ... 73,000 ..... (re. \$73,000)  
 15 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 16 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 17 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 18 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 19 Equipment (56000) ... 10,000 ..... (re. \$10,000)

20  
21 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

22  
23 General Fund  
24 State Purposes Account - 10050

25  
26 By chapter 50, section 1, of the laws of 2017:  
 27 For services and expenses related to the marketing the outdoors  
 28 program or any programs implemented by state agencies, departments  
 29 or public benefit corporations to increase sporting and outdoors  
 30 tourism or increase public participation in hunting, fishing and  
 31 other outdoor recreational activities in the state. Funds shall be  
 32 made available pursuant to a plan developed by the commissioner of  
 33 the department of environmental conservation in consultation with  
 34 the commissioners of the office of parks, recreation and historic  
 35 preservation and the department of economic development and approved  
 36 by the director of the budget.

37 Funds appropriated herein may be suballocated or transferred to any  
 38 other state department, agency, or public benefit corporation, or  
 39 made available for transfer or deposit into any state fund, includ-  
 40 ing but not limited to the conservation fund to achieve this purpose  
 41 (25689).  
 42 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)  
 43

44 By chapter 50, section 1, of the laws of 2016:  
 45 For services and expenses related to the marketing the outdoors  
 46 program or any programs implemented by state agencies, departments  
 47 or public benefit corporations to increase sporting and outdoors  
 48 tourism or increase public participation in hunting, fishing and  
 49 other outdoor recreational activities in the state. Funds shall be  
 50 made available pursuant to a plan developed by the commissioner of  
 51 the department of environmental conservation in consultation with  
 52 the commissioners of the office of parks, recreation and historic  
 53 preservation and the department of economic development and approved  
 54 by the director of the budget.

55 Funds appropriated herein may be suballocated or transferred to any  
 56 other state department, agency, or public benefit corporation, or  
 57 made available for transfer or deposit into any state fund, includ-  
 58 ing but not limited to the conservation fund to achieve this purpose  
 59 (25689).  
 60 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:  
 2 For services and expenses related to the marketing the outdoors  
 3 program or any programs implemented by state agencies, departments  
 4 or public benefit corporations to increase sporting and outdoors  
 5 tourism or increase public participation in hunting, fishing and  
 6 other outdoor recreational activities in the state. Funds shall be  
 7 made available pursuant to a plan developed by the commissioner of  
 8 the department of environmental conservation in consultation with  
 9 the commissioners of the office of parks, recreation and historic  
 10 preservation and the department of economic development and approved  
 11 by the director of the budget.

12 Funds appropriated herein may be suballocated or transferred to any  
 13 other state department, agency, or public benefit corporation, or  
 14 made available for transfer or deposit into any state fund, includ-  
 15 ing but not limited to the conservation fund to achieve this purpose  
 16 (25689).

17 Contractual services (51000) ... 2,500,000 ..... (re. \$1,300,000)  
 18  
 19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 22 Account - 25334  
 23

24 By chapter 50, section 1, of the laws of 2019:  
 25 For services and expenses related to fish and wildlife purposes,  
 26 including the Lake Champlain sea lamprey control. A portion of these  
 27 funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies (24717).  
 29 Personal service (50000) ... 9,898,000 ..... (re. \$6,050,000)  
 30 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$9,134,000)  
 31 Fringe benefits (60090) ... 6,034,000 ..... (re. \$3,905,000)  
 32

33 By chapter 50, section 1, of the laws of 2018:  
 34 For services and expenses related to fish and wildlife purposes,  
 35 including the Lake Champlain sea lamprey control. A portion of these  
 36 funds may be transferred to aid to localities and may be suballo-  
 37 cated to other state departments and agencies (24717).  
 38 Personal service (50000) ... 10,423,000 ..... (re. \$2,790,000)  
 39 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$4,305,000)  
 40 Fringe benefits (60090) ... 6,512,000 ..... (re. \$636,000)  
 41

42 By chapter 50, section 1, of the laws of 2017:  
 43 For services and expenses related to fish and wildlife purposes,  
 44 including the Lake Champlain sea lamprey control. A portion of these  
 45 funds may be transferred to aid to localities and may be suballo-  
 46 cated to other state departments and agencies (24717).  
 47 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)  
 48 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$5,890,000)  
 49 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)  
 50

51 By chapter 50, section 1, of the laws of 2016:  
 52 For services and expenses related to fish and wildlife purposes,  
 53 including the Lake Champlain sea lamprey control. A portion of these  
 54 funds may be transferred to aid to localities and may be suballo-  
 55 cated to other state departments and agencies (24717).  
 56 Personal service (50000) ... 10,577,000 ..... (re. \$1,564,000)  
 57 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$3,637,000)  
 58 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,876,000)  
 59

60 By chapter 50, section 1, of the laws of 2015:  
 61 For services and expenses related to fish and wildlife purposes,  
 62 including the Lake Champlain sea lamprey control. A portion of these

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state departments and agencies (24717).

3 Personal service (50000) ... 10,657,000 ..... (re. \$3,415,000)  
4 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,400,000)  
5 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,172,000)  
6

7 By chapter 50, section 1, of the laws of 2014:  
8 For services and expenses related to fish and wildlife purposes,  
9 including the Lake Champlain sea lamprey control. A portion of these  
10 funds may be transferred to aid to localities and may be suballo-  
11 cated to other state departments and agencies (24717).

12 Personal service (50000) ... 9,274,000 ..... (re. \$1,500,000)  
13 Nonpersonal service (57050) ... 11,786,000 ..... (re. \$4,886,000)  
14 Fringe benefits (60090) ... 4,940,000 ..... (re. \$1,299,000)  
15

16 By chapter 50, section 1, of the laws of 2013:  
17 For services and expenses related to fish and wildlife purposes,  
18 including the Lake Champlain sea lamprey control. A portion of these  
19 funds may be transferred to aid to localities and may be suballo-  
20 cated to other state departments and agencies (24717).

21 Personal service (50000) ... 9,110,000 ..... (re. \$888,000)  
22 Nonpersonal service (57050) ... 11,538,000 ..... (re. \$3,396,000)  
23 Fringe benefits (60090) ... 5,352,000 ..... (re. \$363,000)  
24

25 By chapter 50, section 1, of the laws of 2012:  
26 For services and expenses related to fish and wildlife purposes,  
27 including the Lake Champlain sea lamprey control program and subal-  
28 location to other state departments and agencies.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated (24717).

36 Personal service (50000) ... 9,384,000 ..... (re. \$702,000)  
37 Nonpersonal service (57050) ... 11,907,000 ..... (re. \$3,421,000)  
38 Fringe benefits (60090) ... 4,709,000 ..... (re. \$215,000)  
39

40 By chapter 50, section 1, of the laws of 2011:  
41 For services and expenses related to fish and wildlife purposes,  
42 including the Lake Champlain sea lamprey control program and subal-  
43 location to other state departments and agencies (24717).

44 Personal service (50000) ... 9,522,000 ..... (re. \$90,000)  
45 Nonpersonal service (57050) ... 12,374,000 ..... (re. \$2,748,000)  
46 Fringe benefits (60090) ... 4,104,000 ..... (re. \$362,000)  
47

48 By chapter 55, section 1, of the laws of 2010:  
49 For services and expenses related to fish and wildlife purposes,  
50 including the Lake Champlain sea lamprey control program and subal-  
51 location to other state departments and agencies (24717).

52 Personal service (50000) ... 9,350,000 ..... (re. \$115,000)  
53 Nonpersonal service (57050) ... 12,505,000 ..... (re. \$6,272,000)  
54 Fringe benefits (60090) ... 4,145,000 ..... (re. \$78,000)  
55

56 By chapter 55, section 1, of the laws of 2009:  
57 For services and expenses related to fish and wildlife purposes,  
58 including the Lake Champlain sea lamprey control program and subal-  
59 location to other state departments and agencies (24717).

60 Personal service (50000) ... 8,800,000 ..... (re. \$200,000)  
61 Nonpersonal service (57050) ... 11,240,000 ..... (re. \$2,495,000)  
62 Fringe benefits (60090) ... 3,960,000 ..... (re. \$25,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 FOREST AND LAND RESOURCES PROGRAM  
3  
4 Special Revenue Funds - Federal  
5 Federal USDA-Food and Nutrition Services Fund  
6 Federal Environmental Conservation USDA Account - 25007  
7  
8 By chapter 50, section 1, of the laws of 2019:  
9 For services and expenses related to the federal environmental  
10 conservation lands and forest grants. A portion of these funds may  
11 be transferred to aid to localities and may be suballocated to other  
12 state departments and agencies (24800).  
13 Personal service (50000) ... 1,050,000 ..... (re. \$950,000)  
14 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$3,205,000)  
15 Fringe benefits (60090) ... 642,000 ..... (re. \$587,000)  
16  
17 By chapter 50, section 1, of the laws of 2018:  
18 For services and expenses related to the federal environmental conser-  
19 vation lands and forest grants. A portion of these funds may be  
20 transferred to aid to localities and may be suballocated to other  
21 state departments and agencies (24800).  
22 Personal service (50000) ... 1,050,000 ..... (re. \$429,000)  
23 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,738,000)  
24 Fringe benefits (60090) ... 658,000 ..... (re. \$288,000)  
25  
26 By chapter 50, section 1, of the laws of 2017:  
27 For services and expenses related to the federal environmental conser-  
28 vation lands and forest grants. A portion of these funds may be  
29 transferred to aid to localities and may be suballocated to other  
30 state departments and agencies (24800).  
31 Personal service (50000) ... 1,050,000 ..... (re. \$510,000)  
32 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,388,000)  
33 Fringe benefits (60090) ... 631,000 ..... (re. \$340,000)  
34  
35 By chapter 50, section 1, of the laws of 2016:  
36 For services and expenses related to the federal environmental conser-  
37 vation lands and forest grants. A portion of these funds may be  
38 transferred to aid to localities and may be suballocated to other  
39 state departments and agencies (24800).  
40 Personal service (50000) ... 1,030,000 ..... (re. \$43,000)  
41 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,393,000)  
42 Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)  
43  
44 By chapter 50, section 1, of the laws of 2015:  
45 For services and expenses related to the federal environmental conser-  
46 vation lands and forest grants. A portion of these funds may be  
47 transferred to aid to localities and may be suballocated to other  
48 state departments and agencies (24800).  
49 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)  
50 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,294,000)  
51 Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)  
52  
53 OPERATIONS PROGRAM  
54  
55 Special Revenue Funds - Other  
56 Environmental Conservation Special Revenue Fund  
57 Indirect Charges Account - 21060  
58  
59 By chapter 50, section 1, of the laws of 2019:  
60 For services and expenses of the operations program.  
61 Notwithstanding any other provision of law to the contrary, the OGS  
62 Interchange and Transfer Authority and the IT Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Transfer Authority as defined in the 2019-20 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (81003).  
 5 Personal service--regular (50100) ... 2,276,000 ..... (re. \$1,227,000)  
 6 Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$22,000)  
 7 Supplies and materials (57000) ... 538,000 ..... (re. \$435,000)  
 8 Contractual services (51000) ... 6,645,000 ..... (re. \$4,394,000)  
 9 Fringe benefits (60000) ... 1,532,000 ..... (re. \$906,000)  
 10 Indirect costs (58800) ... 82,000 ..... (re. \$49,000)

11  
 12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 13 section 1, of the laws of 2019:

14 For services and expenses of the operations program.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2018-19 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (81003).  
 21 Personal service--regular (50100) ... 2,078,000 ..... (re. \$426,000)  
 22 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
 23 Supplies and materials (57000) ... 541,000 ..... (re. \$317,000)  
 24 Contractual services (51000) ... 6,645,000 ..... (re. \$2,760,000)  
 25 Fringe benefits (60000) ... 1,342,000 ..... (re. \$259,000)  
 26 Indirect costs (58800) ... 65,000 ..... (re. \$9,000)

27  
 28 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 29 section 1, of the laws of 2019:

30 For services and expenses of the operations program.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2017-18 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (81003).  
 37 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
 38 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
 39 Supplies and materials (57000) ... 525,000 ..... (re. \$304,000)  
 40 Contractual services (51000) ... 6,533,000 ..... (re. \$1,423,000)  
 41 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
 42 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)

43  
 44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 45 section 1, of the laws of 2019:

46 For services and expenses of the operations program.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2016-17 state fiscal year state  
 50 operations appropriation for the budget division program of the  
 51 division of the budget, are deemed fully incorporated herein and a  
 52 part of this appropriation as if fully stated (81003).  
 53 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
 54 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 55 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
 56 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000)  
 57 Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000)  
 58 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)

59  
 60

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
2 section 1, of the laws of 2019:  
3 For services and expenses of the operations program.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2015-16 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (81003).  
10 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
11 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
12 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
13 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)  
14 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
15 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)  
16

17 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
18 section 1, of the laws of 2019:  
19 For services and expenses of the operations program.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2014-15 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (81003).  
26 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$2,000)  
27 Supplies and materials (57000) ... 500,000 ..... (re. \$239,000)  
28 Contractual services (51000) ... 6,347,000 ..... (re. \$2,423,000)  
29 Fringe benefits (60000) ... 1,101,000 ..... (re. \$8,000)  
30 Indirect costs (58800) ... 65,000 ..... (re. \$12,000)  
31

32 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses of the operations program.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority and the IT Interchange and Trans-  
37 fer Authority as defined in the 2013-14 state fiscal year state  
38 operations appropriation for the budget division program of the  
39 division of the budget, are deemed fully incorporated herein and a  
40 part of this appropriation as if fully stated (81003).  
41 Personal service--regular (50100) ... 2,015,000 ..... (re. \$132,000)  
42 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
43 Contractual services (51000) ... 6,847,000 ..... (re. \$1,679,000)  
44 Fringe benefits (60000) ... 1,127,000 ..... (re. \$86,000)  
45 Indirect costs (58800) ... 74,000 ..... (re. \$16,000)  
46

47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
48 section 1, of the laws of 2019:  
49 For services and expenses of the operations program.  
50 Notwithstanding any other provision of law to the contrary, the OGS  
51 Interchange and Transfer Authority, the IT Interchange and Transfer  
52 Authority, and the Call Center Interchange and Transfer Authority as  
53 defined in the 2012-13 state fiscal year state operations appropri-  
54 ation for the budget division program of the division of the budget,  
55 are deemed fully incorporated herein and a part of this appropri-  
56 ation as if fully stated (81003).  
57 Contractual services (51000) ... 6,719,000 ..... (re. \$208,000)  
58

59 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
60 section 1, of the laws of 2019:  
61 For services and expenses of the operations program (81003).  
62 Contractual services (51000) ... 5,719,000 ..... (re. \$1,108,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM  
3  
4 Special Revenue Funds - Federal  
5 Federal Miscellaneous Operating Grants Fund  
6 Federal Environmental Conservation Solid Waste Grant Account - 25334  
7  
8 By chapter 50, section 1, of the laws of 2019:  
9 For services and expenses related to solid waste purposes. A portion  
10 of these funds may be transferred to aid to localities and may be  
11 suballocated to other state departments and agencies (81013).  
12 Personal service (50000) ... 3,788,000 ..... (re. \$2,518,000)  
13 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)  
14 Fringe benefits (60090) ... 2,310,000 ..... (re. \$1,608,000)  
15  
16 By chapter 50, section 1, of the laws of 2018:  
17 For services and expenses related to solid waste purposes. A portion  
18 of these funds may be transferred to aid to localities and may be  
19 suballocated to other state departments and agencies (81013).  
20 Personal service (50000) ... 3,788,000 ..... (re. \$558,000)  
21 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
22 Fringe benefits (60090) ... 2,369,000 ..... (re. \$399,000)  
23  
24 By chapter 50, section 1, of the laws of 2017:  
25 For services and expenses related to solid waste purposes. A portion  
26 of these funds may be transferred to aid to localities and may be  
27 suballocated to other state departments and agencies (81013).  
28 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
29 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
30 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)  
31  
32 By chapter 50, section 1, of the laws of 2016:  
33 For services and expenses related to solid waste purposes. A portion  
34 of these funds may be transferred to aid to localities and may be  
35 suballocated to other state departments and agencies (81013).  
36 Personal service (50000) ... 3,788,000 ..... (re. \$433,000)  
37 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
38 Fringe benefits (60090) ... 2,030,000 ..... (re. \$363,000)  
39  
40 By chapter 50, section 1, of the laws of 2015:  
41 For services and expenses related to solid waste purposes. A portion  
42 of these funds may be transferred to aid to localities and may be  
43 suballocated to other state departments and agencies (81013).  
44 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)  
45 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
46 Fringe benefits (60090) ... 2,033,000 ..... (re. \$392,000)  
47  
48 By chapter 50, section 1, of the laws of 2014:  
49 For services and expenses related to solid waste purposes. A portion  
50 of these funds may be transferred to aid to localities and may be  
51 suballocated to other state departments and agencies (81013).  
52 Personal service (50000) ... 3,786,000 ..... (re. \$17,000)  
53 Nonpersonal service (57050) ... 1,498,000 ..... (re. \$1,434,000)  
54 Fringe benefits (60090) ... 2,016,000 ..... (re. \$513,000)  
55  
56 Special Revenue Funds - Other  
57 Environmental Conservation Special Revenue Fund  
58 S-Area Landfill Account - 21063  
59  
60



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
2 section 1, of the laws of 2006:  
3 For services and expenses of the department of environmental conserva-  
4 tion for oversight activities related to the clean up of the s-area  
5 landfill originally authorized by appropriations and reappropri-  
6 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$92,000)  
7

EXECUTIVE CHAMBER

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	17,854,000	0
	-----	-----
7 All Funds .....	17,854,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM .....	17,854,000
	-----

15 General Fund  
 16 State Purposes Account - 10050

18 For services and expenses related to the  
 19 administration program.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts  
 22 appropriated herein may be increased or  
 23 decreased by interchange or transfer,  
 24 without limit, with any appropriation of  
 25 any other department, agency or public  
 26 authority or by transfer or suballocation  
 27 to any department, agency or public  
 28 authority with the approval of the  
 29 director of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2020-21 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (81001).

41 Personal service--regular (50100) .....	13,011,000
42 Temporary service (50200) .....	180,000
43 Holiday/overtime compensation (50300) .....	180,000
44 Supplies and materials (57000) .....	180,000
45 Travel (54000) .....	450,000
46 Contractual services (51000) .....	3,673,000
47 Equipment (56000) .....	180,000
	-----

49

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	630,000	0
	-----	-----
7 All Funds .....	630,000	0
	=====	=====

10 SCHEDULE

12 ADMINISTRATION PROGRAM .....	630,000
	-----

14 General Fund  
 15 State Purposes Account - 10050

18 For services and expenses related to the  
 19 administration program.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts  
 22 appropriated herein may be increased or  
 23 decreased by interchange or transfer,  
 24 without limit, with any appropriation of  
 25 any other department, agency or public  
 26 authority or by transfer or suballocation  
 27 to any department, agency or public  
 28 authority with the approval of the  
 29 director of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2020-21 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (81001).

41 Personal service--regular (50100) .....	488,000
42 Temporary service (50200) .....	4,000
43 Holiday/overtime compensation (50300) .....	3,000
44 Supplies and materials (57000) .....	9,000
45 Travel (54000) .....	27,000
46 Contractual services (51000) .....	81,000
47 Equipment (56000) .....	18,000
	-----

49

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	271,887,000	80,060,000
6 Special Revenue Funds - Federal ....	168,324,000	402,116,000
7 Special Revenue Funds - Other .....	46,094,000	146,000,000
8 Enterprise Funds .....	515,000	800,000
9 Internal Service Funds .....	22,162,000	0
10	-----	-----
11 All Funds .....	508,982,000	628,976,000
12	=====	=====

13  
14 SCHEDULE

15  
16 CENTRAL ADMINISTRATION PROGRAM ..... 56,652,000

17 -----  
18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 For services and expenses related to the  
23 central administration program.

24 Notwithstanding section 51 of the state  
25 finance law and any other provision of law  
26 to the contrary, the director of the budg-  
27 et may, upon the advice of the commission-  
28 er of children and family services,  
29 authorize the transfer or interchange of  
30 moneys appropriated herein with any other  
31 state operations - general fund appropri-  
32 ation within the office of children and  
33 family services except where transfer or  
34 interchange of appropriations is prohibit-  
35 ed or otherwise restricted by law.

36 Notwithstanding any law to the contrary, no  
37 funds under this appropriation shall be  
38 available for certification or payment  
39 until (i) the legislature has finally  
40 acted upon the appropriations for the  
41 office of children and family services  
42 contained in the aid to localities budget  
43 bill, and (ii) the director of the budget  
44 has determined that those aid to  
45 localities appropriations as finally acted  
46 on by the legislature are sufficient for  
47 the ensuing fiscal year.

48 Notwithstanding any other provision of law  
49 to the contrary, any of the amounts  
50 appropriated herein may be increased or  
51 decreased by interchange or transfer,  
52 without limit, with any appropriation of  
53 any other department, agency or public  
54 authority or by transfer or suballocation  
55 to any department, agency or public  
56 authority with the approval of the  
57 director of the budget.

58 Notwithstanding any other provision of law  
59 to the contrary, the OGS Interchange and  
60 Transfer Authority and the IT Interchange  
61 and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81001).  
 7  
 8 Personal service--regular (50100) ..... 22,539,000  
 9 Temporary service (50200) ..... 308,000  
 10 Holiday/overtime compensation (50300) ..... 73,000  
 11 Supplies and materials (57000) ..... 462,000  
 12 Travel (54000) ..... 181,000  
 13 Contractual services (51000) ..... 4,455,000  
 14 Equipment (56000) ..... 2,510,000  
 15 -----  
 16 Program account subtotal ..... 30,528,000  
 17 -----  
 18  
 19 Special Revenue Funds - Federal  
 20 Federal Health and Human Services Fund  
 21 Head Start Grant Account - 25181  
 22  
 23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts  
 25 appropriated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the  
 32 director of the budget.  
 33 For services and expenses related to the  
 34 head start collaboration project grant  
 35 program (14037).  
 36  
 37 Personal service (50000) ..... 215,000  
 38 Nonpersonal service (57050) ..... 211,000  
 39 Fringe benefits (60090) ..... 94,000  
 40 Indirect costs (58850) ..... 8,000  
 41 -----  
 42 Program account subtotal ..... 528,000  
 43 -----  
 44  
 45 Special Revenue Funds - Other  
 46 Combined Expendable Trust Fund  
 47 Grants and Bequests Account - 20145  
 48  
 49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts  
 51 appropriated herein may be increased or  
 52 decreased by interchange or transfer,  
 53 without limit, with any appropriation of  
 54 any other department, agency or public  
 55 authority or by transfer or suballocation  
 56 to any department, agency or public  
 57 authority with the approval of the  
 58 director of the budget.  
 59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1	For services and expenses related to	
2	research, evaluation and demonstration	
3	projects, including fringe benefits	
4	(81001).	
5		
6	Personal service--regular (50100) .....	36,000
7	Supplies and materials (57000) .....	100,000
8	Travel (54000) .....	15,000
9	Contractual services (51000) .....	121,000
10	Equipment (56000) .....	19,000
11	Fringe benefits (60000) .....	17,000
12	Indirect costs (58800) .....	1,000
13		-----
14	Program account subtotal .....	309,000
15		-----

16

17     Special Revenue Funds - Other

18     Combined Expendable Trust Fund

19     Youth Gifts, Grants and Bequests Account - 20142

20

21 Notwithstanding any other provision of law

22 to the contrary, any of the amounts

23 appropriated herein may be increased or

24 decreased by interchange or transfer,

25 without limit, with any appropriation of

26 any other department, agency or public

27 authority or by transfer or suballocation

28 to any department, agency or public

29 authority with the approval of the

30 director of the budget.

31	For services and expenses related to	
32	studies, research, demonstration projects,	
33	recreation programs and other activities	
34	including payment for tuition, fees and	
35	books for approved post-secondary courses	
36	and vocational programs directly related	
37	to current or emerging vocations, for	
38	youth in office of children and family	
39	services facilities (81001).	
40		
41	Supplies and materials (57000) .....	60,000
42	Contractual services (51000) .....	2,880,000
43	Equipment (56000) .....	60,000
44		-----
45	Program account subtotal .....	3,000,000
46		-----

47

48     Special Revenue Funds - Other

49     Equipment Loan Fund for the Disabled

50     Equipment Loan Fund Account - 21351

51

52 Notwithstanding any other provision of law

53 to the contrary, any of the amounts

54 appropriated herein may be increased or

55 decreased by interchange or transfer,

56 without limit, with any appropriation of

57 any other department, agency or public

58 authority or by transfer or suballocation

59 to any department, agency or public

60 authority with the approval of the

61 director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 implementation of an equipment loan fund  
 3 for the disabled pursuant to chapter 609  
 4 of the laws of 1985.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (81001).

15		
16	Equipment (56000) .....	225,000
17		-----
18	Program account subtotal .....	225,000
19		-----

20  
 21 Internal Service Funds  
 22 Agencies Internal Service Account  
 23 Human Services Contact Center Account - 55072  
 24

25 For payments related to the planning, devel-  
 26 opment and establishment of a new state-  
 27 wide contact center within the department  
 28 of tax and finance, the office of children  
 29 and family services and the department of  
 30 labor on behalf of customer state agen-  
 31 cies.

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts  
 34 appropriated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the  
 41 director of the budget.

42 Notwithstanding any other provision of law  
 43 to the contrary, for the purpose of plan-  
 44 ning, developing and/or implementing the  
 45 consolidation of administration, business  
 46 services, procurement, information tech-  
 47 nology and/or other functions shared among  
 48 agencies to improve the efficiency and  
 49 effectiveness of government operations,  
 50 the amounts appropriated herein may be (i)  
 51 interchanged without limit, (ii) trans-  
 52 ferred between any other state operations  
 53 appropriations within this agency or to  
 54 any other state operations appropriations  
 55 of any state department, agency or public  
 56 authority, and/or (iii) suballocated to  
 57 any state department, agency or public  
 58 authority with the approval of the direc-  
 59 tor of the budget who shall file such  
 60 approval with the department of audit and  
 61 control and copies thereof with the chair-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1	man of the senate finance committee and	
2	the chairman of the assembly ways and	
3	means committee (81001).	
4		
5	Personal service--regular (50100) .....	10,954,000
6	Supplies and materials (57000) .....	720,000
7	Travel (54000) .....	73,000
8	Contractual services (51000) .....	2,594,000
9	Equipment (56000) .....	1,053,000
10	Fringe benefits (60000) .....	6,323,000
11	Indirect costs (58800) .....	345,000
12		-----
13	Program account subtotal .....	22,062,000
14		-----
15		
16	CHILD CARE PROGRAM .....	62,886,000
17		-----

18

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Federal Day Care Account - 25175

22

23 Funds appropriated herein shall be available

24 for aid to municipalities, for services

25 and expenses related to administering

26 activities under the child care block

27 grant and for payments to the federal

28 government for expenditures made pursuant

29 to the social services law and the state

30 plan for individual and family grant

31 program under the disaster relief act of

32 1974.

33 Such funds are to be available for payment

34 of aid, services and expenses heretofore

35 accrued or hereafter to accrue to munici-

36 palities.

37 Notwithstanding any provision of law to the

38 contrary, the amounts appropriated herein

39 shall be net of refunds, rebates,

40 reimbursements, credits, repayments,

41 and/or disallowances.

42 Notwithstanding any inconsistent provision

43 of law, the amount herein appropriated may

44 be transferred to any other appropriation

45 within the office of children and family

46 services and/or the office of temporary

47 and disability assistance and/or suballo-

48 cated to the office of temporary and disa-

49 bility assistance for the purpose of

50 paying local social services districts'

51 costs of the above program and may be

52 increased or decreased by interchange with

53 any other appropriation or with any other

54 item or items within the amounts appropri-

55 ated within the office of children and

56 family services general fund - local

57 assistance account or special revenue

58 funds federal / aid to localities federal

59 day care account with the approval of the

60 director of the budget who shall file such

61 approval with the department of audit and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 control and copies thereof with the chair-  
2 man of the senate finance committee and  
3 the chairman of the assembly ways and  
4 means committee.

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts  
7 appropriated herein may be increased or  
8 decreased by interchange or transfer,  
9 without limit, with any appropriation of  
10 any other department, agency or public  
11 authority or by transfer or suballocation  
12 to any department, agency or public  
13 authority with the approval of the  
14 director of the budget.

15 Notwithstanding any other provision of law,  
16 the money hereby appropriated including  
17 any funds transferred by the office of  
18 temporary and disability assistance  
19 special revenue funds - federal / aid to  
20 localities federal health and human  
21 services fund, federal temporary assist-  
22 ance to needy families block grant funds  
23 at the request of the local social  
24 services districts and, upon approval of  
25 the director of the budget, transfer of  
26 federal temporary assistance for needy  
27 families block grant funds made available  
28 from the New York works compliance fund  
29 program or otherwise specifically appro-  
30 priated therefor, in combination with the  
31 money appropriated in the general fund /  
32 aid to localities local assistance  
33 account, appropriated for the state block  
34 grant for child care shall constitute the  
35 state block grant for child care. Pursuant  
36 to title 5-C of article 6 of the social  
37 services law, the state block grant for  
38 child care shall be used for child care  
39 assistance and for activities to increase  
40 the availability and/or quality of child  
41 care programs (13950).

42		
43	Personal service (50000) .....	24,102,000
44	Nonpersonal service (57050) .....	22,514,000
45	Fringe benefits (60090) .....	14,693,000
46	Indirect costs (58850) .....	1,577,000

47		-----
48	Program account subtotal .....	62,886,000
49		-----

50  
51 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 81,586,000

52 -----  
53  
54 General Fund  
55 State Purposes Account - 10050

56  
57 For services and expenses related to the  
58 family and children's services program.  
59 Notwithstanding section 51 of the state  
60 finance law and any other provision of law  
61 to the contrary, the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 et may, upon the advice of the commission-  
2 er of children and family services,  
3 authorize the transfer or interchange of  
4 moneys appropriated herein with any other  
5 state operations - general fund appropri-  
6 ation within the office of children and  
7 family services except where transfer or  
8 interchange of appropriations is prohibit-  
9 ed or otherwise restricted by law.

10 Notwithstanding any law to the contrary, no  
11 funds under this appropriation shall be  
12 available for certification or payment  
13 until (i) the legislature has finally  
14 acted upon the appropriations for the  
15 office of children and family services  
16 contained in the aid to localities budget  
17 bill, and (ii) the director of the budget  
18 has determined that those aid to  
19 localities appropriations as finally acted  
20 on by the legislature are sufficient for  
21 the ensuing fiscal year.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts  
24 appropriated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency or public  
28 authority or by transfer or suballocation  
29 to any department, agency or public  
30 authority with the approval of the  
31 director of the budget.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2020-21 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (13911).

42		
43	Personal service--regular (50100) .....	32,847,000
44	Holiday/overtime compensation (50300) .....	2,448,000
45	Supplies and materials (57000) .....	635,000
46	Travel (54000) .....	215,000
47	Contractual services (51000) .....	6,065,000
48	Equipment (56000) .....	60,000
49		-----
50	Program account subtotal .....	42,270,000
51		-----

52  
53 Special Revenue Funds - Federal  
54 Federal Health and Human Services Fund  
55 Discretionary Demonstration Account - 25103  
56

57 For services and expenses related to admin-  
58 istering federal health and human services  
59 discretionary demonstration program grants  
60 and grants from the national center on  
61 child abuse and neglect.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts  
3 appropriated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the  
10 director of the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the definition of "abused  
13 child" contained in section 1012 of the  
14 family court act shall be deemed to  
15 include any child whose parent or person  
16 legally responsible for their care permits  
17 or encourages such child engage in any  
18 act, or commits or allows to be committed  
19 against such child any offense, that would  
20 render such child either a victim of "sex  
21 trafficking" or a victim of "severe forms  
22 of trafficking in persons" pursuant to 22  
23 U.S.C. 7102 as enacted by P.L. 106-386, or  
24 any successor federal statute (13954).

25		
26	Personal service (50000) .....	2,358,000
27	Nonpersonal service (57050) .....	10,155,000
28	Fringe benefits (60090) .....	1,021,000
29	Indirect costs (58850) .....	25,000
30		-----
31	Program account subtotal .....	13,559,000
32		-----

33  
34 Special Revenue Funds - Federal  
35 Federal Health and Human Services Fund  
36 Early Childhood Development Account - 25135

37  
38 Notwithstanding any other provision of law  
39 to the contrary, any of the amounts  
40 appropriated herein may be increased or  
41 decreased by interchange or transfer,  
42 without limit, with any appropriation of  
43 any other department, agency or public  
44 authority or by transfer or suballocation  
45 to any department, agency or public  
46 authority with the approval of the  
47 director of the budget.

48 For services and expenses related to admin-  
49 istering federal health and human services  
50 grants related to early childhood develop-  
51 ment (13911).

52		
53	Personal service (50000) .....	500,000
54	Nonpersonal service (57050) .....	14,159,200
55	Fringe benefits (60090) .....	315,100
56	Indirect costs (58850) .....	25,700
57		-----
58	Program account subtotal .....	15,000,000
59		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Youth Rehabilitation Account - 25135	
4		
5	Notwithstanding any other provision of law	
6	to the contrary, any of the amounts	
7	appropriated herein may be increased or	
8	decreased by interchange or transfer,	
9	without limit, with any appropriation of	
10	any other department, agency or public	
11	authority or by transfer or suballocation	
12	to any department, agency or public	
13	authority with the approval of the	
14	director of the budget.	
15	For services and expenses related to	
16	studies, research, demonstration projects	
17	and other activities in accordance with	
18	articles 19-G and 19-H of the executive	
19	law and articles 2 and 6 of the social	
20	services law (14045).	
21		
22	Personal service (50000) .....	1,668,000
23	Nonpersonal service (57050) .....	896,000
24	Fringe benefits (60090) .....	722,000
25	Indirect costs (58850) .....	50,000
26		-----
27	Program account subtotal .....	3,336,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Youth Projects Account - 25479	
33		
34	Notwithstanding any other provision of law	
35	to the contrary, any of the amounts	
36	appropriated herein may be increased or	
37	decreased by interchange or transfer,	
38	without limit, with any appropriation of	
39	any other department, agency or public	
40	authority or by transfer or suballocation	
41	to any department, agency or public	
42	authority with the approval of the	
43	director of the budget.	
44	For services and expenses related to	
45	studies, research, demonstration projects	
46	and other activities in accordance with	
47	articles 19-G and 19-H of the executive	
48	law and articles 2 and 6 of the social	
49	services law (13911).	
50		
51	Personal service (50000) .....	3,038,000
52	Nonpersonal service (57050) .....	1,632,000
53	Fringe benefits (60090) .....	1,314,000
54	Indirect costs (58850) .....	91,000
55		-----
56	Program account subtotal .....	6,075,000
57		-----
58		
59		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 State Central Register Account - 22028  
4  
5 For services and expenses related to admin-  
6 istration of the state central register  
7 employment screening activities.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2020-21 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.  
18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts  
20 appropriated herein may be increased or  
21 decreased by interchange or transfer,  
22 without limit, with any appropriation of  
23 any other department, agency or public  
24 authority or by transfer or suballocation  
25 to any department, agency or public  
26 authority with the approval of the  
27 director of the budget.  
28 Notwithstanding any provision of law to the  
29 contrary, the amounts appropriated herein  
30 shall be net of refunds, rebates,  
31 reimbursements, credits, repayments,  
32 and/or disallowances (13911).  
33  
34 Personal service--regular (50100) ..... 122,000  
35 Holiday/overtime compensation (50300) ..... 10,000  
36 Contractual services (51000) ..... 1,133,000  
37 Fringe benefits (60000) ..... 77,000  
38 Indirect costs (58800) ..... 4,000  
39 -----  
40 Program account subtotal ..... 1,346,000  
41 -----  
42  
43 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 46,491,000  
44 -----  
45  
46 General Fund  
47 State Purposes Account - 10050  
48  
49 For services and expenses of service and  
50 training programs for the blind, includ-  
51 ing, but not limited to, state match of  
52 federal funds made available under various  
53 provisions of the federal vocational reha-  
54 bilitation act and the federal randolph  
55 sheppard act and supportive services for  
56 blind children and blind elderly persons.  
57 Notwithstanding section 51 of the state  
58 finance law and any other provision of law  
59 to the contrary, the director of the budg-  
60 et may, upon the advice of the commission-  
61 er of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 authorize the transfer or interchange of  
2 moneys appropriated herein with any other  
3 state operations - general fund appropri-  
4 ation within the office of children and  
5 family services except where transfer or  
6 interchange of appropriations is prohibit-  
7 ed or otherwise restricted by law.

8 Notwithstanding any law to the contrary, no  
9 funds under this appropriation shall be  
10 available for certification or payment  
11 until (i) the legislature has finally  
12 acted upon the appropriations for the  
13 office of children and family services  
14 contained in the aid to localities budget  
15 bill, and (ii) the director of the budget  
16 has determined that those aid to  
17 localities appropriations as finally acted  
18 on by the legislature are sufficient for  
19 the ensuing fiscal year.

20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts  
22 appropriated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the  
29 director of the budget.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2020-21 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (13953).

40		
41	Personal service--regular (50100) .....	2,197,000
42	Holiday/overtime compensation (50300) .....	12,000
43	Supplies and materials (57000) .....	8,000
44	Travel (54000) .....	5,000
45	Contractual services (51000) .....	6,002,000
46		-----
47	Program account subtotal .....	8,224,000
48		-----

49  
50 Special Revenue Funds - Federal  
51 Federal Education Fund  
52 OCFS Vocational Rehabilitation Payments Account - 25207  
53

54 For services and expenses related to the New  
55 York state commission for the blind.

56 Notwithstanding any other provision of law  
57 to the contrary, any of the amounts  
58 appropriated herein may be increased or  
59 decreased by interchange or transfer,  
60 without limit, with any appropriation of  
61 any other department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the money hereby appro-  
 7 priated may be interchanged or trans-  
 8 ferred, without limit, to any special  
 9 revenue funds federal account and/or any  
 10 appropriation of the office of children  
 11 and family services, and may be increased  
 12 or decreased without limit by transfer  
 13 between these appropriated amounts and  
 14 appropriations (13953).

15

16 Nonpersonal service (57050) .....	3,000,000
17	-----
18 Program account subtotal .....	3,000,000
19	-----

20  
 21 Special Revenue Funds - Federal  
 22 Federal Education Fund  
 23 Rehabilitation Services/Basic Support Account - 25213  
 24

25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts  
 27 appropriated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the  
 34 director of the budget.

35 For services and expenses related to the New  
 36 York state commission for the blind  
 37 including transfer or suballocation to the  
 38 state education department. Notwithstand-  
 39 ing any other provision of law to the  
 40 contrary, the money hereby appropriated  
 41 may be interchanged or transferred, with-  
 42 out limit, to any special revenue funds  
 43 federal account and/or any appropriation  
 44 of the office of children and family  
 45 services, and may be increased or  
 46 decreased without limit by transfer  
 47 between these appropriated amounts and  
 48 appropriations. A portion of the funds  
 49 appropriated herein may be suballocated to  
 50 the dormitory authority of the state of  
 51 New York, in accordance with a plan  
 52 approved by the division of the budget, to  
 53 design, construct, reconstruct, rehabili-  
 54 tate, renovate, furnish, equip or other-  
 55 wise improve vending stands for the blind  
 56 enterprise program pursuant to an agree-  
 57 ment between the New York state commission  
 58 for the blind and the dormitory authority,  
 59 which may contain such other terms and  
 60 conditions as may be agreed upon by the  
 61 parties thereto, including provisions

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 related to indemnities. All contracts for  
2 construction awarded by the dormitory  
3 authority pursuant to this appropriation  
4 shall be governed by article 8 of the  
5 labor law and shall be awarded in accord-  
6 ance with the authority's procurement  
7 contract guidelines adopted pursuant to  
8 section 2879 of the public authorities law  
9 (13953).

10		
11	Personal service (50000) .....	8,507,000
12	Nonpersonal service (57050) .....	24,840,000
13		-----
14	Program account subtotal .....	33,347,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	CBVH Gifts and Bequests Account - 20129	
20		
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts	
23	appropriated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the	
30	director of the budget.	
31	For services and expenses related to the New	
32	York state commission for the blind	
33	(13953).	
34		
35	Supplies and materials (57000) .....	5,000
36	Contractual services (51000) .....	20,000
37	Equipment (56000) .....	2,000
38		-----
39	Program account subtotal .....	27,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Combined Expendable Trust Fund	
44	CBVH-Vending Stand Account - 20119	
45		
46	For services and expenses related to the	
47	vending stand program and pension plan and	
48	establishing food service sites.	
49	Notwithstanding any other provision of law	
50	to the contrary, any of the amounts	
51	appropriated herein may be increased or	
52	decreased by interchange or transfer,	
53	without limit, with any appropriation of	
54	any other department, agency or public	
55	authority or by transfer or suballocation	
56	to any department, agency or public	
57	authority with the approval of the	
58	director of the budget.	
59	Notwithstanding any other provision of law	
60	to the contrary, the OGS Interchange and	
61	Transfer Authority and the IT Interchange	



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
 2 2020-21 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (13953).  
 8  
 9 Contractual services (51000) ..... 543,000  
 10 -----  
 11 Program account subtotal ..... 543,000  
 12 -----  
 13  
 14 Special Revenue Funds - Other  
 15 Combined Expendable Trust Fund  
 16 CBVH-Vending Stand Account-Federal - 20126  
 17  
 18 For services and expenses related to the  
 19 vending stand program and pension plan and  
 20 establishing food service sites.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts  
 23 appropriated herein may be increased or  
 24 decreased by interchange or transfer,  
 25 without limit, with any appropriation of  
 26 any other department, agency or public  
 27 authority or by transfer or suballocation  
 28 to any department, agency or public  
 29 authority with the approval of the  
 30 director of the budget.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2020-21 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (13953).  
 41  
 42 Supplies and materials (57000) ..... 200,000  
 43 Travel (54000) ..... 4,000  
 44 Contractual services (51000) ..... 546,000  
 45 -----  
 46 Program account subtotal ..... 750,000  
 47 -----  
 48  
 49 Special Revenue Funds - Other  
 50 Combined Expendable Trust Fund  
 51 CBVH-Vending Stand Account-State - 20146  
 52  
 53 For services and expenses related to the  
 54 vending stand program and pension plan and  
 55 establishing food service sites.  
 56 Notwithstanding any other provision of law  
 57 to the contrary, any of the amounts  
 58 appropriated herein may be increased or  
 59 decreased by interchange or transfer,  
 60 without limit, with any appropriation of  
 61 any other department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (13953).  
 15  
 16 Contractual services (51000) ..... 100,000  
 17 -----  
 18 Program account subtotal ..... 100,000  
 19 -----  
 20  
 21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 CBVH Highway Revenue Account - 22108  
 24  
 25 For services and expenses of programs that  
 26 support the blind.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, any of the amounts  
 29 appropriated herein may be increased or  
 30 decreased by interchange or transfer,  
 31 without limit, with any appropriation of  
 32 any other department, agency or public  
 33 authority or by transfer or suballocation  
 34 to any department, agency or public  
 35 authority with the approval of the  
 36 director of the budget.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2020-21 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (13953).  
 47  
 48 Contractual services (51000) ..... 500,000  
 49 -----  
 50 Program account subtotal ..... 500,000  
 51 -----  
 52  
 53 SYSTEMS SUPPORT PROGRAM ..... 43,054,000  
 54 -----  
 55  
 56 General Fund  
 57 State Purposes Account - 10050  
 58  
 59 For services and expenses related to the  
 60 systems support program.  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.

13 Notwithstanding any law to the contrary, no  
14 funds under this appropriation shall be  
15 available for certification or payment  
16 until (i) the legislature has finally  
17 acted upon the appropriations for the  
18 office of children and family services  
19 contained in the aid to localities budget  
20 bill, and (ii) the director of the budget  
21 has determined that those aid to  
22 localities appropriations as finally acted  
23 on by the legislature are sufficient for  
24 the ensuing fiscal year.

25 Notwithstanding any other provision of law  
26 to the contrary, any of the amounts  
27 appropriated herein may be increased or  
28 decreased by interchange or transfer,  
29 without limit, with any appropriation of  
30 any other department, agency or public  
31 authority or by transfer or suballocation  
32 to any department, agency or public  
33 authority with the approval of the  
34 director of the budget.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2020-21 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated (14020).

45		
46	Supplies and materials (57000) .....	25,000
47	Travel (54000) .....	48,000
48	Contractual services (51000) .....	2,400,000
49	Equipment (56000) .....	25,000
50		-----
51	Total amount available .....	2,498,000
52		-----

53  
54 For the non-federal share of services and  
55 expenses for the continued maintenance of  
56 the statewide automated child welfare  
57 information system; to operate the state-  
58 wide automated child welfare information  
59 system; and for the continued development  
60 of the statewide automated child welfare  
61 information system. Of the amounts appro-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 priated herein, a portion may be available  
2 for suballocation to the office of infor-  
3 mation technology services for the admin-  
4 istration of independent verification and  
5 validation services for child welfare  
6 systems operated or developed by the  
7 office of children and family services.

8 Notwithstanding any provision of law to the  
9 contrary, funds appropriated herein shall  
10 only be available upon approval of an  
11 expenditure plan by the director of the  
12 budget.

13 Notwithstanding section 51 of the state  
14 finance law and any other provision of law  
15 to the contrary, the director of the budg-  
16 et may, upon the advice of the commission-  
17 er of children and family services,  
18 authorize the transfer or interchange of  
19 moneys appropriated herein with any other  
20 state operations - general fund appropri-  
21 ation within the office of children and  
22 family services except where transfer or  
23 interchange of appropriations is prohibit-  
24 ed or otherwise restricted by law.

25 Notwithstanding any law to the contrary, no  
26 funds under this appropriation shall be  
27 available for certification or payment  
28 until (i) the legislature has finally  
29 acted upon the appropriations for the  
30 office of children and family services  
31 contained in the aid to localities budget  
32 bill, and (ii) the director of the budget  
33 has determined that those aid to  
34 localities appropriations as finally acted  
35 on by the legislature are sufficient for  
36 the ensuing fiscal year.

37 Notwithstanding any other provision of law  
38 to the contrary, any of the amounts  
39 appropriated herein may be increased or  
40 decreased by interchange or transfer,  
41 without limit, with any appropriation of  
42 any other department, agency or public  
43 authority or by transfer or suballocation  
44 to any department, agency or public  
45 authority with the approval of the  
46 director of the budget.

47 Notwithstanding any other provision of law  
48 to the contrary, the OGS Interchange and  
49 Transfer Authority and the IT Interchange  
50 and Transfer Authority as defined in the  
51 2020-21 state fiscal year state operations  
52 appropriation for the budget division  
53 program of the division of the budget, are  
54 deemed fully incorporated herein and a  
55 part of this appropriation as if fully  
56 stated (13986).

57		
58	Personal service--regular (50100) .....	153,000
59	Supplies and materials (57000) .....	129,000
60	Travel (54000) .....	129,000
61	Contractual services (51000) .....	8,706,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1	Equipment (56000) .....	846,000	
2		-----	
3	Total amount available .....	9,963,000	
4		-----	
5	Program account subtotal .....	12,461,000	
6		-----	
7			
8	Special Revenue Funds - Federal		
9	Federal Health and Human Services Fund		
10	Connections Account - 25175		
11			
12	For services and expenses for the statewide		
13	automated child welfare information system		
14	including related administrative expenses		
15	provided pursuant to title IV-e of the		
16	federal social security act.		
17	Notwithstanding any other provision of law		
18	to the contrary, any of the amounts		
19	appropriated herein may be increased or		
20	decreased by interchange or transfer,		
21	without limit, with any appropriation of		
22	any other department, agency or public		
23	authority or by transfer or suballocation		
24	to any department, agency or public		
25	authority with the approval of the		
26	director of the budget. Such funds are		
27	to be available heretofore		
28	accrued and hereafter to accrue for		
29	liabilities associated with the continued		
30	maintenance, operation, and development of		
31	the statewide automated child welfare		
32	information system.		
33	Notwithstanding any provision of law to the		
34	contrary, the amounts appropriated herein		
35	shall be net of refunds, rebates,		
36	reimbursements, credits, repayments,		
37	and/or disallowances (13986).		
38			
39	Personal service (50000).....	500,000	
40	Nonpersonal service (57050) .....	29,753,000	
41	Fringe benefits (60090).....	305,000	
42	Indirect costs (58850).....	35,000	
43		-----	
44	Program account subtotal .....	30,593,000	
45		-----	
46			
47	TRAINING AND DEVELOPMENT PROGRAM .....		58,793,000
48			-----
49			
50	General Fund		
51	State Purposes Account - 10050		
52			
53	For services and expenses related to the		
54	training and development program, includ-		
55	ing but not limited to, child welfare,		
56	public assistance and medical assistance		
57	training contracts with not-for-profit		
58	agencies or other governmental entities.		
59	Of the amount appropriated herein, a mini-		
60	mum of \$257,000 shall be used for the		
61	prevention of domestic violence, of which		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 \$135,000 may be used to contract with the  
2 office for the prevention of domestic  
3 violence to develop and implement a train-  
4 ing program on the dynamics of domestic  
5 violence and its relationship to child  
6 abuse and neglect with particular emphasis  
7 on alternatives to out-of-home placement.  
8 For trainee travel reimbursement payments to  
9 counties and voluntary agencies for  
10 employees receiving training from the  
11 office of children and family services, up  
12 to the limits stated in the OCFS travel  
13 guidelines.

14 Notwithstanding section 51 of the state  
15 finance law and any other provision of law  
16 to the contrary, the director of the budg-  
17 et may, upon the advice of the commission-  
18 er of the office of temporary and disabil-  
19 ity assistance and the commissioner of the  
20 office of children and family services,  
21 transfer or suballocate any of the amounts  
22 appropriated herein, or made available  
23 through interchange to the office of  
24 temporary and disability assistance.

25 Notwithstanding section 51 of the state  
26 finance law and any other provision of law  
27 to the contrary, the director of the budg-  
28 et may, upon the advice of the commission-  
29 er of children and family services,  
30 authorize the transfer or interchange of  
31 moneys appropriated herein with any other  
32 state operations - general fund or state  
33 special revenue other fund appropriation  
34 within the office of children and family  
35 services except where transfer or inter-  
36 change of appropriations is prohibited or  
37 otherwise restricted by law.

38 Notwithstanding any law to the contrary, no  
39 funds under this appropriation shall be  
40 available for certification or payment  
41 until (i) the legislature has finally  
42 acted upon the appropriations for the  
43 office of children and family services  
44 contained in the aid to localities budget  
45 bill, and (ii) the director of the budget  
46 has determined that those aid to  
47 localities appropriations as finally acted  
48 on by the legislature are sufficient for  
49 the ensuing fiscal year.

50 Notwithstanding any other provision of law  
51 to the contrary, any of the amounts  
52 appropriated herein may be increased or  
53 decreased by interchange or transfer,  
54 without limit, with any appropriation of  
55 any other department, agency or public  
56 authority or by transfer or suballocation  
57 to any department, agency or public  
58 authority with the approval of the  
59 director of the budget.

60 Notwithstanding any other provision of law  
61 to the contrary, the OGS Interchange and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (14075).  
 9

10	Personal service--regular (50100) .....	770,000
11	Holiday/overtime compensation (50300) .....	8,000
12	Contractual services (51000) .....	10,296,000
13	Travel (54000) .....	274,000
14	Equipment(56000).....	369,000
15	Supplies and materials (57000).....	47,000
16		-----
17	Total amount available .....	11,764,000
18		-----
19		
58	Contractual services (51000) .....	7,535,000
59		-----
60	Program account subtotal .....	19,299,000
61		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Multiagency Training Contract Account - 21989  
5

6 For services and expenses related to the  
7 operation of the training and development  
8 program including, but not limited to,  
9 personal service, fringe benefits and  
10 nonpersonal service. To the extent that  
11 costs incurred through payment from this  
12 appropriation result from training activ-  
13 ities performed on behalf of the office of  
14 children and family services, the office  
15 of temporary and disability assistance,  
16 the department of health, the department  
17 of labor or any other state or local agen-  
18 cy, expenditures made from this appropri-  
19 ation shall be reduced by any federal,  
20 state, or local funding available for such  
21 purpose in accordance with a cost allo-  
22 cation plan submitted to the federal  
23 government. No expenditure shall be made  
24 from this account until an expenditure  
25 plan has been approved by the director of  
26 the budget.

27 For trainee travel reimbursement payments to  
28 counties and voluntary agencies for  
29 employees receiving training from the  
30 office of children and family services, up  
31 to the limits stated in the OCFS travel  
32 guidelines.

33 Notwithstanding any law to the contrary, no  
34 funds under this appropriation shall be  
35 available for certification or payment  
36 until (i) the legislature has finally  
37 acted upon the appropriations for the  
38 office of children and family services  
39 contained in the aid to localities budget  
40 bill, and (ii) the director of the budget  
41 has determined that those aid to  
42 localities appropriations as finally acted  
43 on by the legislature are sufficient for  
44 the ensuing fiscal year.

45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts  
47 appropriated herein may be increased or  
48 decreased by interchange or transfer,  
49 without limit, with any appropriation of  
50 any other department, agency or public  
51 authority or by transfer or suballocation  
52 to any department, agency or public  
53 authority with the approval of the  
54 director of the budget.

55 Notwithstanding any other provision of law  
56 to the contrary, the OGS Interchange and  
57 Transfer Authority and the IT Interchange  
58 and Transfer Authority as defined in the  
59 2020-21 state fiscal year state operations  
60 appropriation for the budget division  
61 program of the division of the budget, are



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (13984).

4		
5	Personal service--regular (50100) .....	2,346,000
6	Contractual services (51000) .....	18,849,000
7	Fringe benefits (60000) .....	979,000
8	Indirect costs (58800) .....	65,000
9		-----
10	Total amount available .....	22,239,000
11		-----

12  
13 For services and expenses related to the  
14 provision and administration of human  
15 services training by Youth Research Incor-  
16 porated pursuant to an agreement with the  
17 office of children and family services.

18 Notwithstanding any law to the contrary, no  
19 funds under this appropriation shall be  
20 available for certification or payment  
21 until (i) the legislature has finally  
22 acted upon the appropriations for the  
23 office of children and family services  
24 contained in the aid to localities budget  
25 bill, and (ii) the director of the budget  
26 has determined that those aid to  
27 localities appropriations as finally acted  
28 on by the legislature are sufficient for  
29 the ensuing fiscal year.

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts  
32 appropriated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the  
39 director of the budget.

40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the budg-  
43 et may, upon the advice of the commission-  
44 er of children and family services,  
45 authorize the transfer or interchange of  
46 moneys appropriated herein with any other  
47 state operations or aid to localities -  
48 general fund or state special revenue  
49 other fund appropriation (15016).

50		
51	Contractual services (51000) .....	6,165,000
52		-----
53	Program account subtotal .....	28,404,000
54		-----

55  
56 Special Revenue Funds - Other  
57 Miscellaneous Special Revenue Fund  
58 State Match Account - 21967

59  
60 For services and expenses related to the  
61 training and development program. Of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 amount appropriated herein, \$1,500,000 may  
2 be used only to provide state match for  
3 federal training funds in accordance with  
4 an agreement with social services  
5 districts including, but not limited to,  
6 the city of New York. Any agreement with a  
7 social services district is subject to the  
8 approval of the director of the budget. No  
9 expenditure shall be made from this  
10 account for personal service costs. No  
11 expenditure shall be made from this  
12 account until an expenditure plan for this  
13 purpose has been approved by the director  
14 of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts  
17 appropriated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the  
24 director of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (13984).

36	Contractual services (51000) .....	4,000,000
37		-----
38	Program account subtotal .....	4,000,000
39		-----

40  
41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Training, Management and Evaluation Account - 21961  
44

45 For services and expenses related to the  
46 training and development program. Of the  
47 amount appropriated herein, the office  
48 shall expend not less than \$359,000 for  
49 services and expenses of child abuse  
50 prevention training pursuant to chapters  
51 676 and 677 of the laws of 1985. No  
52 expenditure shall be made from this  
53 account for any purpose until an expendi-  
54 ture plan has been approved by the direc-  
55 tor of the budget.

56 Notwithstanding any other provision of law  
57 to the contrary, any of the amounts  
58 appropriated herein may be increased or  
59 decreased by interchange or transfer,  
60 without limit, with any appropriation of  
61 any other department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (13984).  
 15  
 16 Personal service (50100) ..... 3,245,000  
 17 Supplies and materials (57000) ..... 20,000  
 18 Travel (54000) ..... 12,000  
 19 Contractual services (51000) ..... 1,854,000  
 20 Equipment (56000) ..... 92,000  
 21 Fringe benefits (60000) ..... 1,565,000  
 22 Indirect costs (58800) ..... 102,000  
 23  
 24 Program account subtotal ..... 6,890,000  
 25 -----  
 26  
 27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 Training Materials Account - 50306  
 30  
 31 For services and expenses related to publi-  
 32 cation and sale of training materials.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts  
 35 appropriated herein may be increased or  
 36 decreased by interchange or transfer,  
 37 without limit, with any appropriation of  
 38 any other department, agency or public  
 39 authority or by transfer or suballocation  
 40 to any department, agency or public  
 41 authority with the approval of the  
 42 director of the budget.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2020-21 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a  
 51 part of this appropriation as if fully  
 52 stated (13984).  
 53  
 54 Contractual services (51000) ..... 200,000  
 55 -----  
 56 Program account subtotal ..... 200,000  
 57 -----  
 58  
 59 YOUTH FACILITIES PROGRAM ..... 159,520,000  
 60 -----  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For services and expenses related to the  
5 youth facilities program including the New  
6 York model treatment program for youth  
7 in the care of the office of children and  
8 family services, in office of children and  
9 family services facilities and in the  
10 community.  
11 Notwithstanding section 51 of the state  
12 finance law and any other provision of law  
13 to the contrary, the director of the budg-  
14 et may, upon the advice of the commission-  
15 er of children and family services,  
16 authorize the transfer or interchange of  
17 moneys appropriated herein with any other  
18 state operations - general fund appropri-  
19 ation within the office of children and  
20 family services except where transfer or  
21 interchange of appropriations is prohibit-  
22 ed or otherwise restricted by law.  
23 Notwithstanding any other provision of law  
24 to the contrary, the director of the budg-  
25 et is authorized to waive the 50 percent  
26 local share of youth facility costs  
27 required under subdivision 2 of section  
28 529 of the executive law, as necessary,  
29 for statements of obligations issued to  
30 limit the total amount owed from local  
31 social services districts for services  
32 provided in a calendar year to no more  
33 than \$55,000,000. Provided, however, that  
34 for the city of New York, a waiver of any  
35 reimbursement due to the state above the  
36 city of New York's pro-rata share of the  
37 \$55,000,000 shall only be granted to the  
38 extent that the director of the budget has  
39 executed an agreement with the city of New  
40 York that provides for a total additional  
41 investment from the preceding year in  
42 homeless assistance and services in the  
43 amount of at least \$440,000,000 for the  
44 period commencing July 1, 2014 through  
45 such date as shall be determined by the  
46 director of the budget, of which the city  
47 of New York shall directly fund  
48 \$220,000,000 and shall also fund the  
49 remaining \$220,000,000 with estimated  
50 savings associated with the state's waiver  
51 of the local share of youth facility costs  
52 authorized herein, and provided that the  
53 office of temporary and disability assist-  
54 ance will commence its regular review and  
55 audit to make sure the city of New York is  
56 in compliance with all applicable state  
57 and federal regulations in relation to the  
58 appropriate care of the homeless, and  
59 provided further that such funds shall not  
60 be used to supplant any of the city of New  
61 York's funds for such services, as deter-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 mined by the director of the budget. Such  
2 eligible homeless assistance and services  
3 shall be limited to the city of New York's  
4 costs for living in communities (LINC) 3,  
5 LINC 4, and LINC 5 rental assistance  
6 programs and/or any other new rental  
7 assistance for the homeless program imple-  
8 mented after July 1, 2014, pursuant to a  
9 plan submitted by the city of New York and  
10 approved by the office of temporary and  
11 disability assistance and the director of  
12 the budget. The city of New York shall  
13 submit monthly reports to the director of  
14 the budget and the office of temporary and  
15 disability assistance indicating the  
16 number of recipients served under each  
17 program and the amount spent on each  
18 program for the given month, and shall  
19 submit a year-end report with cumulative  
20 calendar year costs by March 31, 2021.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2020-21 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 Notwithstanding any law to the contrary, no  
32 funds under this appropriation shall be  
33 available for certification or payment  
34 until (i) the legislature has finally  
35 acted upon the appropriations for the  
36 office of children and family services  
37 contained in the aid to localities budget  
38 bill, and (ii) the director of the budget  
39 has determined that those aid to  
40 localities appropriations as finally acted  
41 on by the legislature are sufficient for  
42 the ensuing fiscal year.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts  
45 appropriated herein may be increased or  
46 decreased by interchange or transfer,  
47 without limit, with any appropriation of  
48 any other department, agency or public  
49 authority or by transfer or suballocation  
50 to any department, agency or public  
51 authority with the approval of the  
52 director of the budget.

53 Notwithstanding any provision of law to the  
54 contrary, the amounts appropriated herein  
55 shall be net of refunds, rebates,  
56 reimbursements, credits, repayments,  
57 and/or disallowances (13945).

58		
59	Personal service--regular (50100) .....	106,851,000
60	Temporary service (50200) .....	3,574,000
61	Holiday/overtime compensation (50300) .....	9,652,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	13,892,000
2	Travel (54000) .....	670,000
3	Contractual services (51000) .....	23,632,000
4	Equipment (56000) .....	834,000
5		-----
6	Program account subtotal .....	159,105,000
7		-----

8  
9 Enterprise Funds  
10 Youth Commissary Account  
11 DFY Account - 50000  
12

13 For services and expenses related to facili-  
14 ty commissary supplies and services and  
15 expenses related to facility vocational  
16 business enterprises.

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts  
19 appropriated herein may be increased or  
20 decreased by interchange or transfer,  
21 without limit, with any appropriation of  
22 any other department, agency or public  
23 authority or by transfer or suballocation  
24 to any department, agency or public  
25 authority with the approval of the  
26 director of the budget.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2020-21 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (13945).  
37

38	Supplies and materials (57000) .....	175,000
39	Contractual services (51000) .....	50,000
40	Equipment (56000) .....	90,000
41		-----
42	Program account subtotal .....	315,000
43		-----

44  
45 Internal Service Funds  
46 Youth Vocational Education Account  
47 DFY Account - 55150  
48

49 For services and expenses related to  
50 vocational programs at office facilities.

51 Notwithstanding any other provision of law  
52 to the contrary, any of the amounts  
53 appropriated herein may be increased or  
54 decreased by interchange or transfer,  
55 without limit, with any appropriation of  
56 any other department, agency or public  
57 authority or by transfer or suballocation  
58 to any department, agency or public  
59 authority with the approval of the  
60 director of the budget.  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2020-21 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (13945).  
11  
12 Supplies and materials (57000) ..... 25,000  
13 Contractual services (51000) ..... 25,000  
14 Equipment (56000) ..... 50,000  
15  
16 Program account subtotal ..... 100,000  
17 -----  
18

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Head Start Grant Account - 25181  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the head start collaboration  
9 project grant program (14037).  
10 Personal service (50000) ... 215,000 ..... (re. \$203,000)  
11 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)  
12 Fringe benefits (60090) ... 94,000 ..... (re. \$89,000)  
13 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)  
14  
15 Special Revenue Funds - Other  
16 Combined Expendable Trust Fund  
17 Grants and Bequests Account - 20145  
18  
19 By chapter 50, section 1, of the laws of 2019:  
20 For services and expenses related to research, evaluation and  
21 demonstration projects, including fringe benefits (81001).  
22 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)  
23 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
24 Travel (54000) ... 15,000 ..... (re. \$15,000)  
25 Contractual services (51000) ... 121,000 ..... (re. \$121,000)  
26 Equipment (56000) ... 19,000 ..... (re. \$19,000)  
27 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)  
28 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)  
29  
30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 OCFS Program Account - 22111  
33  
34 By chapter 53, section 1, of the laws of 2008:  
35 For services and expenses related to the support of health and social  
36 services programs (81001).  
37 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)  
38  
39 CHILD CARE PROGRAM  
40  
41 General Fund  
42 State Purposes Account - 10050  
43  
44 By chapter 50, section 1, of the laws of 2016:  
45 For services and expenses related to administering activities includ-  
46 ing but not limited to the inspection of child care providers pursu-  
47 ant to the child care and development block grant act of 2014.  
48 Notwithstanding any provision of law to the contrary, funds appropri-  
49 ated herein shall only be available upon approval of an expenditure  
50 plan by the director of the budget.  
51 Notwithstanding section 51 of the state finance law and any other  
52 provision of law to the contrary, the director of the budget may,  
53 upon the advice of the commissioner of children and family services,  
54 authorize the transfer or interchange of moneys appropriated herein  
55 with any other state operations - general fund appropriation within  
56 the office of children and family services except where transfer or  
57 interchange of appropriations is prohibited or otherwise restricted  
58 by law.  
59 Notwithstanding any other provision of law, the money hereby appropri-  
60 ated may be interchanged or transferred, without limit, to local  
61 assistance and/or any appropriation of the office of children and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS    2020-21

1        family services, and may be increased or decreased without limit by  
2        transfer or suballocation between these appropriated amounts and  
3        appropriations of any department, agency or public authority related  
4        to the operation of the justice center for the protection of people  
5        with special needs with the approval of the director of the budget  
6        who shall file such approval with the department of audit and  
7        control and copies thereof with the chairman of the senate finance  
8        committee and the chairman of the assembly ways and means committee.  
9        Notwithstanding any other provision of law, the money hereby appropri-  
10        ated including any funds transferred by the office of temporary and  
11        disability assistance special revenue funds - federal / aid to  
12        localities federal health and human services fund, federal temporary  
13        assistance to needy families block grant funds at the request of the  
14        local social services districts and, upon approval of the director  
15        of the budget, transfer of federal temporary assistance for needy  
16        families block grant funds made available from the New York works  
17        compliance fund program or otherwise specifically appropriated  
18        therefor, in combination with the money appropriated in the general  
19        fund / aid to localities local assistance account, appropriated for  
20        the state block grant for child care shall constitute the state  
21        block grant for child care. Pursuant to title 5-C of article 6 of  
22        the social services law, the state block grant for child care shall  
23        be used for child care assistance and for activities to increase the  
24        availability and/or quality of child care programs.  
25        Notwithstanding any other provision of law to the contrary, the OGS  
26        Interchange and Transfer Authority, the IT Interchange and Transfer  
27        Authority and the Alignment Interchange and Transfer Authority as  
28        defined in the 2016-17 state fiscal year state operations appropri-  
29        ation for the budget division program of the division of the budget,  
30        are deemed fully incorporated herein and a part of this appropri-  
31        ation as if fully stated.  
32        Notwithstanding any provision of articles 153, 154 and 163 of the  
33        education law, there shall be an exemption from the professional  
34        licensure requirements of such articles, and nothing contained in  
35        such articles, or in any other provisions of law related to the  
36        licensure requirements of persons licensed under those articles,  
37        shall prohibit or limit the activities or services of any person in  
38        the employ of a program or service operated, certified, regulated,  
39        funded, approved by, or under contract with the office of children  
40        and family services, a local governmental unit as such term is  
41        defined in article 41 of the mental hygiene law, and/or a local  
42        social services district as defined in section 61 of the social  
43        services law, and all such entities shall be considered to be  
44        approved settings for the receipt of supervised experience for the  
45        professions governed by articles 153, 154 and 163 of the education  
46        law, and furthermore, no such entity shall be required to apply for  
47        nor be required to receive a waiver pursuant to section 6503-a of  
48        the education law in order to perform any activities or provide any  
49        services (13950).  
50        Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)  
51  
52        Special Revenue Funds - Federal  
53        Federal Health and Human Services Fund  
54        Federal Day Care Account - 25175  
55  
56        The appropriation made by chapter 50, section 1, of the laws of 2019,  
57        is hereby amended and reappropriated to read:  
58        Funds appropriated herein shall be available for aid to  
59        municipalities, for services and expenses related to administering  
60        activities under the child care block grant and for payments to the  
61        federal government for expenditures made pursuant to the social

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 services law and the state plan for individual and family grant  
2 program under the disaster relief act of 1974.  
3 Such funds are to be available for payment of aid, services and  
4 expenses heretofore accrued or hereafter to accrue to  
5 municipalities. [Subject to the approval of the director of the  
6 budget, such funds shall be available to the office net of  
7 disallowances, refunds, reimbursements, and credits] Notwithstanding  
8 any provision of law to the contrary, the amounts appropriated  
9 herein shall be net of refunds, rebates, reimbursements, credits,  
10 repayments, and/or disallowances.

11 Notwithstanding any inconsistent provision of law, the amount herein  
12 appropriated may be transferred to any other appropriation within  
13 the office of children and family services and/or the office of  
14 temporary and disability assistance and/or suballocated to the  
15 office of temporary and disability assistance for the purpose of  
16 paying local social services districts' costs of the above program  
17 and may be increased or decreased by interchange with any other  
18 appropriation or with any other item or items within the amounts  
19 appropriated within the office of children and family services  
20 general fund - local assistance account or special revenue funds  
21 federal / aid to localities federal day care account with the  
22 approval of the director of the budget who shall file such approval  
23 with the department of audit and control and copies thereof with the  
24 chairman of the senate finance committee and the chairman of the  
25 assembly ways and means committee.

26 Notwithstanding any other provision of law, the money hereby  
27 appropriated including any funds transferred by the office of  
28 temporary and disability assistance special revenue funds - federal  
29 / aid to localities federal health and human services fund, federal  
30 temporary assistance to needy families block grant funds at the  
31 request of the local social services districts and, upon approval of  
32 the director of the budget, transfer of federal temporary assistance  
33 for needy families block grant funds made available from the New  
34 York works compliance fund program or otherwise specifically  
35 appropriated therefor, in combination with the money appropriated in  
36 the general fund / aid to localities local assistance account,  
37 appropriated for the state block grant for child care shall  
38 constitute the state block grant for child care. Pursuant to title  
39 5-C of article 6 of the social services law, the state block grant  
40 for child care shall be used for child care assistance and for  
41 activities to increase the availability and/or quality of child care  
42 programs (13950).

43	Personal service (50000) ...	18,933,000	.....	(re. \$18,256,000)
44	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$21,658,000)
45	Fringe benefits (60090) ...	10,184,000	.....	(re. \$5,174,000)
46	Indirect costs (58850) ...	527,000	.....	(re. \$25,000)

47  
48 The appropriation made by chapter 50, section 1, of the laws of 2018,  
49 is hereby amended and reappropriated to read:

50 Funds appropriated herein shall be available for aid to munici-  
51 palities, for services and expenses related to administering activ-  
52 ities under the child care block grant and for payments to the  
53 federal government for expenditures made pursuant to the social  
54 services law and the state plan for individual and family grant  
55 program under the disaster relief act of 1974.

56 Such funds are to be available for payment of aid, services and  
57 expenses heretofore accrued or hereafter to accrue to munici-  
58 palities. [Subject to the approval of the director of the budget,  
59 such funds shall be available to the office net of disallowances,  
60 refunds, reimbursements, and credits] Notwithstanding any provision

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 of law to the contrary, the amounts appropriated herein shall be net  
2 of refunds, rebates, reimbursements, credits, repayments, and/or  
3 disallowances.

4 Notwithstanding any inconsistent provision of law, the amount herein  
5 appropriated may be transferred to any other appropriation within  
6 the office of children and family services and/or the office of  
7 temporary and disability assistance and/or suballocated to the  
8 office of temporary and disability assistance for the purpose of  
9 paying local social services districts' costs of the above program  
10 and may be increased or decreased by interchange with any other  
11 appropriation or with any other item or items within the amounts  
12 appropriated within the office of children and family services  
13 general fund - local assistance account or special revenue funds  
14 federal / aid to localities federal day care account with the  
15 approval of the director of the budget who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee.

19 Notwithstanding any other provision of law, the money hereby appropri-  
20 ated including any funds transferred by the office of temporary and  
21 disability assistance special revenue funds - federal / aid to  
22 localities federal health and human services fund, federal temporary  
23 assistance to needy families block grant funds at the request of the  
24 local social services districts and, upon approval of the director  
25 of the budget, transfer of federal temporary assistance for needy  
26 families block grant funds made available from the New York works  
27 compliance fund program or otherwise specifically appropriated  
28 therefor, in combination with the money appropriated in the general  
29 fund / aid to localities local assistance account, appropriated for  
30 the state block grant for child care shall constitute the state  
31 block grant for child care. Pursuant to title 5-C of article 6 of  
32 the social services law, the state block grant for child care shall  
33 be used for child care assistance and for activities to increase the  
34 availability and/or quality of child care programs (13950).

35	Personal service (50000) ...	18,933,000	.....	(re. \$105,000)
36	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$12,405,000)
37	Fringe benefits (60090) ...	10,184,000	.....	(re. \$946,000)
38	Indirect costs (58850) ...	527,000	.....	(re. \$23,000)

39  
40 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
41 hereby amended and reappropriated to read:

42 Funds appropriated herein shall be available for aid to municipi-  
43 palities, for services and expenses related to administering activi-  
44 ties under the child care block grant and for payments to the  
45 federal government for expenditures made pursuant to the social  
46 services law and the state plan for individual and family grant  
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and  
49 expenses heretofore accrued or hereafter to accrue to municipi-  
50 palities. [Subject to the approval of the director of the budget,  
51 such funds shall be available to the office net of disallowances,  
52 refunds, reimbursements, and credits] Notwithstanding any provision  
53 of law to the contrary, the amounts appropriated herein shall be net  
54 of refunds, rebates, reimbursements, credits, repayments, and/or  
55 disallowances.

56 Notwithstanding any inconsistent provision of law, the amount herein  
57 appropriated may be transferred to any other appropriation within  
58 the office of children and family services and/or the office of  
59 temporary and disability assistance and/or suballocated to the  
60 office of temporary and disability assistance for the purpose of  
61 paying local social services districts' costs of the above program

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 and may be increased or decreased by interchange with any other  
2 appropriation or with any other item or items within the amounts  
3 appropriated within the office of children and family services  
4 general fund - local assistance account or special revenue funds  
5 federal / aid to localities federal day care account with the  
6 approval of the director of the budget who shall file such approval  
7 with the department of audit and control and copies thereof with the  
8 chairman of the senate finance committee and the chairman of the  
9 assembly ways and means committee.

10 Notwithstanding any other provision of law, the money hereby appropri-  
11 ated including any funds transferred by the office of temporary and  
12 disability assistance special revenue funds - federal / aid to  
13 localities federal health and human services fund, federal temporary  
14 assistance to needy families block grant funds at the request of the  
15 local social services districts and, upon approval of the director  
16 of the budget, transfer of federal temporary assistance for needy  
17 families block grant funds made available from the New York works  
18 compliance fund program or otherwise specifically appropriated  
19 therefor, in combination with the money appropriated in the general  
20 fund / aid to localities local assistance account, appropriated for  
21 the state block grant for child care shall constitute the state  
22 block grant for child care. Pursuant to title 5-C of article 6 of  
23 the social services law, the state block grant for child care shall  
24 be used for child care assistance and for activities to increase the  
25 availability and/or quality of child care programs.

26 Notwithstanding any provision of articles 153, 154 and 163 of the  
27 education law, there shall be an exemption from the professional  
28 licensure requirements of such articles, and nothing contained in  
29 such articles, or in any other provisions of law related to the  
30 licensure requirements of persons licensed under those articles,  
31 shall prohibit or limit the activities or services of any person in  
32 the employ of a program or service operated, certified, regulated,  
33 funded, approved by, or under contract with the office of children  
34 and family services, a local governmental unit as such term is  
35 defined in article 41 of the mental hygiene law, and/or a local  
36 social services district as defined in section 61 of the social  
37 services law, and all such entities shall be considered to be  
38 approved settings for the receipt of supervised experience for the  
39 professions governed by articles 153, 154 and 163 of the education  
40 law, and furthermore, no such entity shall be required to apply for  
41 nor be required to receive a waiver pursuant to section 6503-a of  
42 the education law in order to perform any activities or provide any  
43 services (13950).

44 Personal service (50000) ... 18,933,000 ..... (re. \$1,788,000)  
45 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$11,190,000)  
46

47 The appropriation made by chapter 50, section 1, of the laws of 2016,  
48 as amended by chapter 50, section 1, of the laws of 2019, is hereby  
49 amended and reappropriated to read:

50 Funds appropriated herein shall be available for aid to municipi-  
51 palities, for services and expenses related to administering activi-  
52 ties under the child care block grant and for payments to the  
53 federal government for expenditures made pursuant to the social  
54 services law and the state plan for individual and family grant  
55 program under the disaster relief act of 1974.

56 Such funds are to be available for payment of aid, services and  
57 expenses heretofore accrued or hereafter to accrue to municipi-  
58 palities. [Subject to the approval of the director of the budget,  
59 such funds shall be available to the office net of disallowances,  
60 refunds, reimbursements, and credits] Notwithstanding any provision  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 of law to the contrary, the amounts appropriated herein shall be net  
2 of refunds, rebates, reimbursements, credits, repayments, and/or  
3 disallowances.

4 Notwithstanding any inconsistent provision of law, the amount herein  
5 appropriated may be transferred to any other appropriation within  
6 the office of children and family services and/or the office of  
7 temporary and disability assistance and/or suballocated to the  
8 office of temporary and disability assistance for the purpose of  
9 paying local social services districts' costs of the above program  
10 and may be increased or decreased by interchange with any other  
11 appropriation or with any other item or items within the amounts  
12 appropriated within the office of children and family services  
13 general fund - local assistance account or special revenue funds  
14 federal / aid to localities federal day care account with the  
15 approval of the director of the budget who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee.

19 Notwithstanding any other provision of law, the money hereby appropri-  
20 ated including any funds transferred by the office of temporary and  
21 disability assistance special revenue funds - federal / aid to  
22 localities federal health and human services fund, federal temporary  
23 assistance to needy families block grant funds at the request of the  
24 local social services districts and, upon approval of the director  
25 of the budget, transfer of federal temporary assistance for needy  
26 families block grant funds made available from the New York works  
27 compliance fund program or otherwise specifically appropriated  
28 therefor, in combination with the money appropriated in the general  
29 fund / aid to localities local assistance account, appropriated for  
30 the state block grant for child care shall constitute the state  
31 block grant for child care. Pursuant to title 5-C of article 6 of  
32 the social services law, the state block grant for child care shall  
33 be used for child care assistance and for activities to increase the  
34 availability and/or quality of child care programs.

35 Notwithstanding any provision of articles 153, 154 and 163 of the  
36 education law, there shall be an exemption from the professional  
37 licensure requirements of such articles, and nothing contained in  
38 such articles, or in any other provisions of law related to the  
39 licensure requirements of persons licensed under those articles,  
40 shall prohibit or limit the activities or services of any person in  
41 the employ of a program or service operated, certified, regulated,  
42 funded, approved by, or under contract with the office of children  
43 and family services, a local governmental unit as such term is  
44 defined in article 41 of the mental hygiene law, and/or a local  
45 social services district as defined in section 61 of the social  
46 services law, and all such entities shall be considered to be  
47 approved settings for the receipt of supervised experience for the  
48 professions governed by articles 153, 154 and 163 of the education  
49 law, and furthermore, no such entity shall be required to apply for  
50 nor be required to receive a waiver pursuant to section 6503-a of  
51 the education law in order to perform any activities or provide any  
52 services (13950).

53 Personal service (50000) ... 18,905,500 ..... (re. \$1,034,000)  
54 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$13,063,000)  
55

56 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
57 hereby amended and reappropriated to read:

58 Funds appropriated herein shall be available for aid to municipi-  
59 palities, for services and expenses related to administering activi-  
60 ties under the child care block grant and for payments to the  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 federal government for expenditures made pursuant to the social  
2 services law and the state plan for individual and family grant  
3 program under the disaster relief act of 1974.

4 Such funds are to be available for payment of aid, services and  
5 expenses heretofore accrued or hereafter to accrue to munici-  
6 palities. [Subject to the approval of the director of the budget,  
7 such funds shall be available to the office net of disallowances,  
8 refunds, reimbursements, and credits] Notwithstanding any provision  
9 of law to the contrary, the amounts appropriated herein shall be net  
10 of refunds, rebates, reimbursements, credits, repayments, and/or  
11 disallowances.

12 Notwithstanding any inconsistent provision of law, the amount herein  
13 appropriated may be transferred to any other appropriation within  
14 the office of children and family services and/or the office of  
15 temporary and disability assistance and/or suballocated to the  
16 office of temporary and disability assistance for the purpose of  
17 paying local social services districts' costs of the above program  
18 and may be increased or decreased by interchange with any other  
19 appropriation or with any other item or items within the amounts  
20 appropriated within the office of children and family services  
21 general fund - local assistance account or special revenue funds  
22 federal / aid to localities federal day care account with the  
23 approval of the director of the budget who shall file such approval  
24 with the department of audit and control and copies thereof with the  
25 chairman of the senate finance committee and the chairman of the  
26 assembly ways and means committee.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated including any funds transferred by the office of temporary and  
29 disability assistance special revenue funds - federal / aid to  
30 localities federal health and human services fund, federal temporary  
31 assistance to needy families block grant funds at the request of the  
32 local social services districts and, upon approval of the director  
33 of the budget, transfer of federal temporary assistance for needy  
34 families block grant funds made available from the New York works  
35 compliance fund program or otherwise specifically appropriated  
36 therefor, in combination with the money appropriated in the general  
37 fund / aid to localities local assistance account, appropriated for  
38 the state block grant for child care shall constitute the state  
39 block grant for child care. Pursuant to title 5-C of article 6 of  
40 the social services law, the state block grant for child care shall  
41 be used for child care assistance and for activities to increase the  
42 availability and/or quality of child care programs (13950).

43 Personal service (50000) ... 16,780,000 ..... (re. \$739,000)  
44 Nonpersonal service (57050) ... 24,785,300 ..... (re. \$13,386,000)  
45

46 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
47 hereby amended and reappropriated to read:

48 Funds appropriated herein shall be available for aid to munici-  
49 palities, for services and expenses related to administering activ-  
50 ities under the child care block grant and for payments to the  
51 federal government for expenditures made pursuant to the social  
52 services law and the state plan for individual and family grant  
53 program under the disaster relief act of 1974.

54 Such funds are to be available for payment of aid, services and  
55 expenses heretofore accrued or hereafter to accrue to munici-  
56 palities. [Subject to the approval of the director of the budget,  
57 such funds shall be available to the office net of disallowances,  
58 refunds, reimbursements, and credits] Notwithstanding any provision  
59 of law to the contrary, the amounts appropriated herein shall be net  
60 of refunds, rebates, reimbursements, credits, repayments, and/or  
61 disallowances.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be transferred to any other appropriation within  
3 the office of children and family services and/or the office of  
4 temporary and disability assistance and/or suballocated to the  
5 office of temporary and disability assistance for the purpose of  
6 paying local social services districts' costs of the above program  
7 and may be increased or decreased by interchange with any other  
8 appropriation or with any other item or items within the amounts  
9 appropriated within the office of children and family services  
10 general fund - local assistance account or special revenue funds  
11 federal / aid to localities federal day care account with the  
12 approval of the director of the budget who shall file such approval  
13 with the department of audit and control and copies thereof with the  
14 chairman of the senate finance committee and the chairman of the  
15 assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-  
17 ated including any funds transferred by the office of temporary and  
18 disability assistance special revenue funds - federal / aid to  
19 localities federal health and human services fund, federal temporary  
20 assistance to needy families block grant funds at the request of the  
21 local social services districts and, upon approval of the director  
22 of the budget, transfer of federal temporary assistance for needy  
23 families block grant funds made available from the New York works  
24 compliance fund program or otherwise specifically appropriated  
25 therefor, in combination with the money appropriated in the general  
26 fund / aid to localities local assistance account, appropriated for  
27 the state block grant for child care shall constitute the state  
28 block grant for child care. Pursuant to title 5-C of article 6 of  
29 the social services law, the state block grant for child care shall  
30 be used for child care assistance and for activities to increase the  
31 availability and/or quality of child care programs (13950).

32 Personal service (50000) ... 16,780,000 ..... (re. \$1,245,000)  
33 Nonpersonal service (57050) ... 26,911,300 ..... (re. \$16,332,000)  
34

35 FAMILY AND CHILDREN'S SERVICES PROGRAM

36  
37 General Fund  
38 State Purposes Account - 10050  
39

40 By chapter 50, section 1, of the laws of 2018:  
41 For services and expenses related to personal services, related  
42 fringe, indirect, and non-personal service associated to extending  
43 the Adult Protective Services line to accept calls for a minimum of  
44 three additional hours per day. Such hours shall be from 5 pm to 8pm  
45 Monday through Friday for the purpose of addressing elder abuse  
46 (15259) ... 326,000 ..... (re. \$312,000)  
47

48 Special Revenue Funds - Federal  
49 Federal Health and Human Services Fund  
50 Discretionary Demonstration Account - 25103  
51

52 By chapter 50, section 1, of the laws of 2019:  
53 For services and expenses related to administering federal health and  
54 human services discretionary demonstration program grants and grants  
55 from the national center on child abuse and neglect.

56 Notwithstanding any other provision of law to the contrary, the  
57 definition of "abused child" contained in section 1012 of the family  
58 court act shall be deemed to include any child whose parent or  
59 person legally responsible for their care permits or encourages such  
60 child engage in any act, or commits or allows to be committed  
61 against such child any offense, that would render such child either

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 a victim of "sex trafficking" or a victim of "severe forms of  
 2 trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by  
 3 P.L. 106-386, or any successor federal statute(13954).  
 4 Personal service (50000) ... 2,358,000 ..... (re. \$2,332,000)  
 5 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,154,000)  
 6 Fringe benefits (60090) ... 1,021,000 ..... (re. \$1,007,000)  
 7 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

8  
 9 By chapter 50, section 1, of the laws of 2018:  
 10 For services and expenses related to administering federal health and  
 11 human services discretionary demonstration program grants and grants  
 12 from the national center on child abuse and neglect.  
 13 Notwithstanding any other provision of law to the contrary, the defi-  
 14 nition of "abused child" contained in section 1012 of the family  
 15 court act shall be deemed to include any child whose parent or  
 16 person legally responsible for their care permits or encourages such  
 17 child engage in any act, or commits or allows to be committed  
 18 against such child any offense, that would render such child either  
 19 a victim of "sex trafficking" or a victim of "severe forms of traf-  
 20 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
 21 106-386, or any successor federal statute (13954).  
 22 Personal service (50000) ... 2,358,000 ..... (re. \$2,217,000)  
 23 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,819,000)  
 24 Fringe benefits (60090) ... 1,021,000 ..... (re. \$936,000)  
 25 Indirect costs (58850) ... 25,000 ..... (re. \$18,000)

26  
 27 By chapter 50, section 1, of the laws of 2017:  
 28 For services and expenses related to administering federal health and  
 29 human services discretionary demonstration program grants and grants  
 30 from the national center on child abuse and neglect.  
 31 Notwithstanding any other provision of law to the contrary, the defi-  
 32 nition of "abused child" contained in section 1012 of the family  
 33 court act shall be deemed to include any child whose parent or  
 34 person legally responsible for their care permits or encourages such  
 35 child engage in any act, or commits or allows to be committed  
 36 against such child any offense, that would render such child either  
 37 a victim of "sex trafficking" or a victim of "severe forms of traf-  
 38 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
 39 106-386, or any successor federal statute (13954).  
 40 Personal service (50000) ... 2,358,000 ..... (re. \$2,066,000)  
 41 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$7,083,000)  
 42 Fringe benefits (60090) ... 1,021,000 ..... (re. \$845,000)  
 43 Indirect costs (58850) ... 25,000 ..... (re. \$11,000)

44  
 45 By chapter 50, section 1, of the laws of 2016:  
 46 For services and expenses related to administering federal health and  
 47 human services discretionary demonstration program grants and grants  
 48 from the national center on child abuse and neglect (13954).  
 49 Personal service (50000) ... 2,350,000 ..... (re. \$2,148,000)  
 50 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$6,584,000)  
 51 Fringe benefits (60090) ... 1,017,000 ..... (re. \$896,000)  
 52 Indirect costs (58850) ... 25,000 ..... (re. \$18,000)

53  
 54 By chapter 50, section 1, of the laws of 2015:  
 55 For services and expenses related to administering federal health and  
 56 human services discretionary demonstration program grants and grants  
 57 from the national center on child abuse and neglect (13954).  
 58 Personal service (50000) ... 2,350,000 ..... (re. \$2,061,000)  
 59 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,639,000)  
 60 Fringe benefits (60090) ... 1,017,000 ..... (re. \$775,000)  
 61 Indirect costs (58850) ... 25,000 ..... (re. \$10,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
 2 By chapter 50, section 1, of the laws of 2014:  
 3 For services and expenses related to administering federal health and  
 4 human services discretionary demonstration program grants and grants  
 5 from the national center on child abuse and neglect (13954).  
 6 Personal service (50000) ... 2,350,000 ..... (re. \$2,300,000)  
 7

8 By chapter 50, section 1, of the laws of 2013:  
 9 For services and expenses related to administering federal health and  
 10 human services discretionary demonstration program grants and grants  
 11 from the national center on child abuse and neglect (13954).  
 12 Personal service (50000) ... 2,350,000 ..... (re. \$1,946,000)  
 13 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,364,000)  
 14

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Early Childhood Development Account - 25135  
 18

19 By chapter 50, section 1, of the laws of 2019:  
 20 For services and expenses related to administering federal health and  
 21 human services grants related to early childhood development  
 22 (13911).  
 23 Personal service (50000) ... 500,000 ..... (re. \$480,000)  
 24 Nonpersonal service (57050) ... 14,159,200 ..... (re. \$12,487,000)  
 25 Fringe benefits (60090) ... 315,100 ..... (re. \$304,000)  
 26 Indirect costs (58850) .... 25,700 ..... (re. \$25,000)  
 27

28 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM  
 29  
 30 General Fund  
 31 State Purposes Account - 10050  
 32

33 By chapter 50, section 1, of the laws of 2019:  
 34 For services and expenses of service and training programs for the  
 35 blind, including, but not limited to, state match of federal funds  
 36 made available under various provisions of the federal vocational  
 37 rehabilitation act and the federal randolph sheppard act and  
 38 supportive services for blind children and blind elderly persons.  
 39 Notwithstanding section 51 of the state finance law and any other  
 40 provision of law to the contrary, the director of the budget may,  
 41 upon the advice of the commissioner of children and family services,  
 42 authorize the transfer or interchange of moneys appropriated herein  
 43 with any other state operations - general fund appropriation within  
 44 the office of children and family services except where transfer or  
 45 interchange of appropriations is prohibited or otherwise restricted  
 46 by law.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, the IT Interchange and Transfer  
 49 Authority, and the Alignment Interchange and Transfer Authority as  
 50 defined in the 2019-20 state fiscal year state operations  
 51 appropriation for the budget division program of the division of the  
 52 budget, are deemed fully incorporated herein and a part of this  
 53 appropriation as if fully stated (13953).  
 54 Personal service--regular (50100) ... 2,197,000 ..... (re. \$634,000)  
 55 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$9,000)  
 56 Supplies and materials (57000) ... 8,000 ..... (re. \$7,000)  
 57 Travel (54000) ... 5,000 ..... (re. \$3,000)  
 58 Contractual services (51000) ... 6,002,000 ..... (re. \$5,861,000)  
 59  
 60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses of service and training programs for the  
 3 blind, including, but not limited to, state match of federal funds  
 4 made available under various provisions of the federal vocational  
 5 rehabilitation act and the federal randolph sheppard act and  
 6 supportive services for blind children and blind elderly persons.  
 7 Notwithstanding section 51 of the state finance law and any other  
 8 provision of law to the contrary, the director of the budget may,  
 9 upon the advice of the commissioner of children and family services,  
 10 authorize the transfer or interchange of moneys appropriated herein  
 11 with any other state operations - general fund appropriation within  
 12 the office of children and family services except where transfer or  
 13 interchange of appropriations is prohibited or otherwise restricted  
 14 by law.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Alignment Interchange and Transfer Authority as  
 18 defined in the 2018-19 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated (13953).  
 22 Personal service--regular (50100) ... 2,197,000 ..... (re. \$107,000)  
 23 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
 24 Supplies and materials (57000) ... 8,000 ..... (re. \$1,000)  
 25 Contractual services (51000) ... 6,002,000 ..... (re. \$2,503,000)

26  
 27 By chapter 50, section 1, of the laws of 2017:  
 28 For services and expenses of service and training programs for the  
 29 blind, including, but not limited to, state match of federal funds  
 30 made available under various provisions of the federal vocational  
 31 rehabilitation act and the federal randolph sheppard act and  
 32 supportive services for blind children and blind elderly persons.  
 33 Notwithstanding section 51 of the state finance law and any other  
 34 provision of law to the contrary, the director of the budget may,  
 35 upon the advice of the commissioner of children and family services,  
 36 authorize the transfer or interchange of moneys appropriated herein  
 37 with any other state operations - general fund appropriation within  
 38 the office of children and family services except where transfer or  
 39 interchange of appropriations is prohibited or otherwise restricted  
 40 by law.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, the IT Interchange and Transfer  
 43 Authority, and the Alignment Interchange and Transfer Authority as  
 44 defined in the 2017-18 state fiscal year state operations appropri-  
 45 ation for the budget division program of the division of the budget,  
 46 are deemed fully incorporated herein and a part of this appropri-  
 47 ation as if fully stated (13953).  
 48 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
 49 Contractual services (51000) ... 6,002,000 ..... (re. \$64,000)

50  
 51 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 52 section 1, of the laws of 2017:  
 53 For services and expenses of service and training programs for the  
 54 blind, including, but not limited to, state match of federal funds  
 55 made available under various provisions of the federal vocational  
 56 rehabilitation act and the federal randolph sheppard act and  
 57 supportive services for blind children and blind elderly persons.  
 58 Notwithstanding section 51 of the state finance law and any other  
 59 provision of law to the contrary, the director of the budget may,  
 60 upon the advice of the commissioner of children and family services,  
 61 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 with any other state operations - general fund appropriation within  
2 the office of children and family services except where transfer or  
3 interchange of appropriations is prohibited or otherwise restricted  
4 by law.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Alignment Interchange and Transfer Authority as  
8 defined in the 2016-17 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated (13953).  
12 Supplies and materials (57000) ... 8,000 ..... (re. \$3,000)  
13 Contractual services (51000) ... 6,502,000 ..... (re. \$251,000)  
14  
15 Special Revenue Funds - Federal  
16 Federal Education Fund  
17 OCFS Vocational Rehabilitation Payments Account - 25207  
18  
19 By chapter 50, section 1, of the laws of 2019:  
20 For services and expenses related to the New York state commission for  
21 the blind.  
22 Notwithstanding any other provision of law to the contrary, the money  
23 hereby appropriated may be interchanged or transferred, without  
24 limit, to any special revenue funds federal account and/or any  
25 appropriation of the office of children and family services, and may  
26 be increased or decreased without limit by transfer between these  
27 appropriated amounts and appropriations (13953).  
28 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$287,000)  
29  
30 Special Revenue Funds - Federal  
31 Federal Education Fund  
32 Rehabilitation Services/Basic Support Account - 25213  
33  
34 By chapter 50, section 1, of the laws of 2019:  
35 For services and expenses related to the New York state commission for  
36 the blind including transfer or suballocation to the state education  
37 department. Notwithstanding any other provision of law to the  
38 contrary, the money hereby appropriated may be interchanged or  
39 transferred, without limit, to any special revenue funds federal  
40 account and/or any appropriation of the office of children and  
41 family services, and may be increased or decreased without limit by  
42 transfer between these appropriated amounts and appropriations. A  
43 portion of the funds appropriated herein may be suballocated to the  
44 dormitory authority of the state of New York, in accordance with a  
45 plan approved by the division of the budget, to design, construct,  
46 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
47 improve vending stands for the blind enterprise program pursuant to  
48 an agreement between the New York state commission for the blind and  
49 the dormitory authority, which may contain such other terms and  
50 conditions as may be agreed upon by the parties thereto, including  
51 provisions related to indemnities. All contracts for construction  
52 awarded by the dormitory authority pursuant to this appropriation  
53 shall be governed by article 8 of the labor law and shall be awarded  
54 in accordance with the authority's procurement contract guidelines  
55 adopted pursuant to section 2879 of the public authorities law  
56 (13953).  
57 Personal service (50000) ... 8,507,000 ..... (re. \$8,507,000)  
58 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)  
59  
60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS    2020-21

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the New York state commission for  
3 the blind including transfer or suballocation to the state education  
4 department. Notwithstanding any other provision of law to the  
5 contrary, the money hereby appropriated may be interchanged or  
6 transferred, without limit, to any special revenue funds federal  
7 account and/or any appropriation of the office of children and fami-  
8 ly services, and may be increased or decreased without limit by  
9 transfer between these appropriated amounts and appropriations. A  
10 portion of the funds appropriated herein may be suballocated to the  
11 dormitory authority of the state of New York, in accordance with a  
12 plan approved by the division of the budget, to design, construct,  
13 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
14 improve vending stands for the blind enterprise program pursuant to  
15 an agreement between the New York state commission for the blind and  
16 the dormitory authority, which may contain such other terms and  
17 conditions as may be agreed upon by the parties thereto, including  
18 provisions related to indemnities. All contracts for construction  
19 awarded by the dormitory authority pursuant to this appropriation  
20 shall be governed by article 8 of the labor law and shall be awarded  
21 in accordance with the authority's procurement contract guidelines  
22 adopted pursuant to section 2879 of the public authorities law  
23 (13953).

24 Personal service (50000) ... 8,507,000 ..... (re. \$2,439,000)  
25 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$17,974,000)  
26

27 By chapter 50, section 1, of the laws of 2017:

28 For services and expenses related to the New York state commission for  
29 the blind including transfer or suballocation to the state education  
30 department. Notwithstanding any other provision of law to the  
31 contrary, the money hereby appropriated may be interchanged or  
32 transferred, without limit, to any special revenue funds federal  
33 account and/or any appropriation of the office of children and fami-  
34 ly services, and may be increased or decreased without limit by  
35 transfer between these appropriated amounts and appropriations. A  
36 portion of the funds appropriated herein may be suballocated to the  
37 dormitory authority of the state of New York, in accordance with a  
38 plan approved by the division of the budget, to design, construct,  
39 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
40 improve vending stands for the blind enterprise program pursuant to  
41 an agreement between the New York state commission for the blind and  
42 the dormitory authority, which may contain such other terms and  
43 conditions as may be agreed upon by the parties thereto, including  
44 provisions related to indemnities. All contracts for construction  
45 awarded by the dormitory authority pursuant to this appropriation  
46 shall be governed by article 8 of the labor law and shall be awarded  
47 in accordance with the authority's procurement contract guidelines  
48 adopted pursuant to section 2879 of the public authorities law  
49 (13953).

50 Personal service (50000) ... 8,507,000 ..... (re. \$1,336,000)  
51 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$1,317,000)  
52

53 By chapter 50, section 1, of the laws of 2016:

54 For services and expenses related to the New York state commission for  
55 the blind including transfer or suballocation to the state education  
56 department. Notwithstanding any other provision of law to the  
57 contrary, the money hereby appropriated may be interchanged or  
58 transferred, without limit, to any special revenue funds federal  
59 account and/or any appropriation of the office of children and fami-  
60 ly services, and may be increased or decreased without limit by  
61 transfer between these appropriated amounts and appropriations. A

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 portion of the funds appropriated herein may be suballocated to the  
2 dormitory authority of the state of New York, in accordance with a  
3 plan approved by the division of the budget, to design, construct,  
4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
5 improve vending stands for the blind enterprise program pursuant to  
6 an agreement between the New York state commission for the blind and  
7 the dormitory authority, which may contain such other terms and  
8 conditions as may be agreed upon by the parties thereto, including  
9 provisions related to indemnities. All contracts for construction  
10 awarded by the dormitory authority pursuant to this appropriation  
11 shall be governed by article 8 of the labor law and shall be awarded  
12 in accordance with the authority's procurement contract guidelines  
13 adopted pursuant to section 2879 of the public authorities law  
14 (13953).

15 Personal service (50000) ... 8,396,000 ..... (re. \$720,000)  
16 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$5,838,000)  
17

18 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
19 section 1, of the laws of 2016:

20 For services and expenses related to the New York state commission for  
21 the blind including transfer or suballocation to the state education  
22 department. Notwithstanding any other provision of law to the  
23 contrary, the money hereby appropriated may be interchanged or  
24 transferred, without limit, to any special revenue funds federal  
25 account and/or any appropriation of the office of children and fami-  
26 ly services, and may be increased or decreased without limit by  
27 transfer between these appropriated amounts and appropriations. A  
28 portion of the funds appropriated herein may be suballocated to the  
29 dormitory authority of the state of New York, in accordance with a  
30 plan approved by the division of the budget, to design, construct,  
31 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
32 improve vending stands for the blind enterprise program pursuant to  
33 an agreement between the New York state commission for the blind and  
34 the dormitory authority, which may contain such other terms and  
35 conditions as may be agreed upon by the parties thereto, including  
36 provisions related to indemnities. All contracts for construction  
37 awarded by the dormitory authority pursuant to this appropriation  
38 shall be governed by article 8 of the labor law and shall be awarded  
39 in accordance with the authority's procurement contract guidelines  
40 adopted pursuant to section 2879 of the public authorities law  
41 (13953).

42 Nonpersonal service (57050) ... 20,079,000 ..... (re. \$829,000)  
43  
44 Special Revenue Funds - Other  
45 Combined Expendable Trust Fund  
46 CBVH Gifts and Bequests Account - 20129  
47

48 By chapter 50, section 1, of the laws of 2019:

49 For services and expenses related to the New York state commission for  
50 the blind (13953).  
51 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
52 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
53 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
54

55 By chapter 50, section 1, of the laws of 2018:

56 For services and expenses related to the New York state commission for  
57 the blind (13953).  
58 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
59 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
60 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:  
 2 For services and expenses related to the New York state commission for  
 3 the blind (13953).  
 4 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 5 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 6 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
 7  
 8 Special Revenue Funds - Other  
 9 Combined Expendable Trust Fund  
 10 CBVH-Vending Stand Account - 20119  
 11

12 By chapter 50, section 1, of the laws of 2019:  
 13 For services and expenses related to the vending stand program and  
 14 pension plan and establishing food service sites.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Alignment Interchange and Transfer Authority as  
 18 defined in the 2019-20 state fiscal year state operations  
 19 appropriation for the budget division program of the division of the  
 20 budget, are deemed fully incorporated herein and a part of this  
 21 appropriation as if fully stated (13953).  
 22 Contractual services (51000) ... 543,000 ..... (re. \$543,000)  
 23

24 By chapter 50, section 1, of the laws of 2018:  
 25 For services and expenses related to the vending stand program and  
 26 pension plan and establishing food service sites.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, the IT Interchange and Transfer  
 29 Authority, and the Alignment Interchange and Transfer Authority as  
 30 defined in the 2018-19 state fiscal year state operations appropri-  
 31 ation for the budget division program of the division of the budget,  
 32 are deemed fully incorporated herein and a part of this appropri-  
 33 ation as if fully stated (13953).  
 34 Contractual services (51000) ... 543,000 ..... (re. \$543,000)  
 35

36 By chapter 50, section 1, of the laws of 2017:  
 37 For services and expenses related to the vending stand program and  
 38 pension plan and establishing food service sites.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2017-18 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated (13953).  
 46 Contractual services (51000) ... 100,000 ..... (re. \$55,000)  
 47

48 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 49 section 1, of the laws of 2016:  
 50 For services and expenses related to the vending stand program and  
 51 pension plan and establishing food service sites.  
 52 Notwithstanding any other provision of law to the contrary, the OGS  
 53 Interchange and Transfer Authority, the IT Interchange and Transfer  
 54 Authority, and the Alignment Interchange and Transfer Authority as  
 55 defined in the 2015-16 state fiscal year state operations appropri-  
 56 ation for the budget division program of the division of the budget,  
 57 are deemed fully incorporated herein and a part of this appropri-  
 58 ation as if fully stated (13953).  
 59 Contractual services (51000) ... 100,000 ..... (re. \$12,000)  
 60  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS    2020-21

1    Special Revenue Funds - Other  
2    Combined Expendable Trust Fund  
3    CBVH-Vending Stand Account-Federal - 20126  
4

5    By chapter 50, section 1, of the laws of 2019:  
6    For services and expenses related to the vending stand program and  
7    pension plan and establishing food service sites.  
8    Notwithstanding any other provision of law to the contrary, the OGS  
9    Interchange and Transfer Authority, the IT Interchange and Transfer  
10    Authority, and the Alignment Interchange and Transfer Authority as  
11    defined in the 2019-20 state fiscal year state operations  
12    appropriation for the budget division program of the division of the  
13    budget, are deemed fully incorporated herein and a part of this  
14    appropriation as if fully stated (13953).  
15    Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
16    Travel (54000) ... 4,000 ..... (re. \$4,000)  
17    Contractual services (51000) ... 546,000 ..... (re. \$546,000)  
18

19    By chapter 50, section 1, of the laws of 2018:  
20    For services and expenses related to the vending stand program and  
21    pension plan and establishing food service sites.  
22    Notwithstanding any other provision of law to the contrary, the OGS  
23    Interchange and Transfer Authority, the IT Interchange and Transfer  
24    Authority, and the Alignment Interchange and Transfer Authority as  
25    defined in the 2018-19 state fiscal year state operations appropri-  
26    ation for the budget division program of the division of the budget,  
27    are deemed fully incorporated herein and a part of this appropri-  
28    ation as if fully stated (13953).  
29    Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
30    Travel (54000) ... 4,000 ..... (re. \$4,000)  
31    Contractual services (51000) ... 546,000 ..... (re. \$539,000)  
32

33    By chapter 50, section 1, of the laws of 2017:  
34    For services and expenses related to the vending stand program and  
35    pension plan and establishing food service sites.  
36    Notwithstanding any other provision of law to the contrary, the OGS  
37    Interchange and Transfer Authority, the IT Interchange and Transfer  
38    Authority, and the Alignment Interchange and Transfer Authority as  
39    defined in the 2017-18 state fiscal year state operations appropri-  
40    ation for the budget division program of the division of the budget,  
41    are deemed fully incorporated herein and a part of this appropri-  
42    ation as if fully stated (13953).  
43    Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
44    Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
45    Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
46    Travel (54000) ... 4,000 ..... (re. \$4,000)  
47    Contractual services (51000) ... 518,000 ..... (re. \$79,000)  
48    Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
49    Indirect costs (58800) ... 55,000 ..... (re. \$55,000)  
50

51    By chapter 50, section 1, of the laws of 2016:  
52    For services and expenses related to the vending stand program and  
53    pension plan and establishing food service sites.  
54    Notwithstanding any other provision of law to the contrary, the OGS  
55    Interchange and Transfer Authority, the IT Interchange and Transfer  
56    Authority, and the Alignment Interchange and Transfer Authority as  
57    defined in the 2016-17 state fiscal year state operations appropri-  
58    ation for the budget division program of the division of the budget,  
59    are deemed fully incorporated herein and a part of this appropri-  
60    ation as if fully stated (13953).  
61    Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1     Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
2     Contractual services (51000) ... 518,000 ..... (re. \$36,000)  
3     Fringe benefits (60000) ... 400,000 ..... (re. \$386,000)  
4     Indirect costs (58800) ... 55,000 ..... (re. \$55,000)  
5  
6     Special Revenue Funds - Other  
7     Combined Expendable Trust Fund  
8     CBVH-Vending Stand Account-State - 20146  
9  
10  By chapter 50, section 1, of the laws of 2019:  
11     For services and expenses related to the vending stand program and  
12     pension plan and establishing food service sites.  
13     Notwithstanding any other provision of law to the contrary, the OGS  
14     Interchange and Transfer Authority, the IT Interchange and Transfer  
15     Authority, and the Alignment Interchange and Transfer Authority as  
16     defined in the 2019-20 state fiscal year state operations  
17     appropriation for the budget division program of the division of the  
18     budget, are deemed fully incorporated herein and a part of this  
19     appropriation as if fully stated (13953).  
20     Contractual services (51000) ... 100,000 ..... (re. \$100,000)  
21  
22  By chapter 50, section 1, of the laws of 2018:  
23     For services and expenses related to the vending stand program and  
24     pension plan and establishing food service sites.  
25     Notwithstanding any other provision of law to the contrary, the OGS  
26     Interchange and Transfer Authority, the IT Interchange and Transfer  
27     Authority, and the Alignment Interchange and Transfer Authority as  
28     defined in the 2018-19 state fiscal year state operations appropri-  
29     ation for the budget division program of the division of the budget,  
30     are deemed fully incorporated herein and a part of this appropri-  
31     ation as if fully stated (13953).  
32     Contractual services (51000) ... 100,000 ..... (re. \$5,000)  
33  
34  By chapter 50, section 1, of the laws of 2017:  
35     For services and expenses related to the vending stand program and  
36     pension plan and establishing food service sites.  
37     Notwithstanding any other provision of law to the contrary, the OGS  
38     Interchange and Transfer Authority, the IT Interchange and Transfer  
39     Authority, and the Alignment Interchange and Transfer Authority as  
40     defined in the 2017-18 state fiscal year state operations appropri-  
41     ation for the budget division program of the division of the budget,  
42     are deemed fully incorporated herein and a part of this appropri-  
43     ation as if fully stated (13953).  
44     Contractual services (51000) ... 50,000 ..... (re. \$3,000)  
45  
46  By chapter 50, section 1, of the laws of 2016:  
47     For services and expenses related to the vending stand program and  
48     pension plan and establishing food service sites.  
49     Notwithstanding any other provision of law to the contrary, the OGS  
50     Interchange and Transfer Authority, the IT Interchange and Transfer  
51     Authority, and the Alignment Interchange and Transfer Authority as  
52     defined in the 2016-17 state fiscal year state operations appropri-  
53     ation for the budget division program of the division of the budget,  
54     are deemed fully incorporated herein and a part of this appropri-  
55     ation as if fully stated (13953).  
56     Contractual services (51000) ... 50,000 ..... (re. \$5,000)  
57  
58     Special Revenue Funds - Other  
59     Miscellaneous Special Revenue Fund  
60     CBVH Highway Revenue Account - 22108  
61



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses of programs that support the blind.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2019-20 state fiscal year state operations  
 7 appropriation for the budget division program of the division of the  
 8 budget, are deemed fully incorporated herein and a part of this  
 9 appropriation as if fully stated (13953).  
 10 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
 11

12 By chapter 50, section 1, of the laws of 2018:  
 13 For services and expenses of programs that support the blind.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority, and the Alignment Interchange and Transfer Authority as  
 17 defined in the 2018-19 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated (13953).  
 21 Contractual services (51000) ... 500,000 ..... (re. \$496,000)  
 22

23 By chapter 50, section 1, of the laws of 2017:  
 24 For services and expenses of programs that support the blind.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Alignment Interchange and Transfer Authority as  
 28 defined in the 2017-18 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated (13953).  
 32 Contractual services (51000) ... 500,000 ..... (re. \$494,000)  
 33

34 By chapter 50, section 1, of the laws of 2016:  
 35 For services and expenses of programs that support the blind.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Alignment Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated (13953).  
 43 Contractual services (51000) ... 500,000 ..... (re. \$374,000)  
 44

45 SYSTEMS SUPPORT PROGRAM  
 46  
 47 General Fund  
 48 State Purposes Account - 10050  
 49

50 By chapter 50, section 1, of the laws of 2019:  
 51 For services and expenses related to the systems support program.  
 52 Notwithstanding section 51 of the state finance law and any other  
 53 provision of law to the contrary, the director of the budget may,  
 54 upon the advice of the commissioner of children and family services,  
 55 authorize the transfer or interchange of moneys appropriated herein  
 56 with any other state operations - general fund appropriation within  
 57 the office of children and family services except where transfer or  
 58 interchange of appropriations is prohibited or otherwise restricted  
 59 by law.  
 60 Notwithstanding any other provision of law to the contrary, the OGS  
 61 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Authority, and the Alignment Interchange and Transfer Authority as  
2 defined in the 2019-20 state fiscal year state operations  
3 appropriation for the budget division program of the division of the  
4 budget, are deemed fully incorporated herein and a part of this  
5 appropriation as if fully stated (14020).

6	Supplies and materials (57000) ... 25,000 .....	(re. \$13,000)
7	Travel (54000) ... 48,000 .....	(re. \$48,000)
8	Contractual services (51000) ... 2,400,000 .....	(re. \$1,696,000)
9	Equipment (56000) ... 25,000 .....	(re. \$25,000)

10 For the non-federal share of services and expenses for the continued  
11 maintenance of the statewide automated child welfare information  
12 system; to operate the statewide automated child welfare information  
13 system; and for the continued development of the statewide automated  
14 child welfare information system. Of the amounts appropriated  
15 herein, a portion may be available for suballocation to the office  
16 of information technology services for the administration of  
17 independent verification and validation services for child welfare  
18 systems operated or developed by the office of children and family  
19 services.

20 Notwithstanding any provision of law to the contrary, funds  
21 appropriated herein shall only be available upon approval of an  
22 expenditure plan by the director of the budget.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of children and family services,  
26 authorize the transfer or interchange of moneys appropriated herein  
27 with any other state operations - general fund appropriation within  
28 the office of children and family services except where transfer or  
29 interchange of appropriations is prohibited or otherwise restricted  
30 by law.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2019-20 state fiscal year state operations  
35 appropriation for the budget division program of the division of the  
36 budget, are deemed fully incorporated herein and a part of this  
37 appropriation as if fully stated (13986).

38	Personal service--regular (50100) ... 153,000 .....	(re. \$52,000)
39	Supplies and materials (57000) ... 129,000 .....	(re. \$120,000)
40	Travel (54000) ... 129,000 .....	(re. \$78,000)
41	Contractual services (51000) ... 8,706,000 .....	(re. \$7,459,000)
42	Equipment (56000) ... 846,000 .....	(re. \$846,000)

43  
44 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
45 hereby amended and reappropriated to read:

46 For the non-federal share of services and expenses for the continued  
47 maintenance of the statewide automated child welfare information  
48 system; to operate the statewide automated child welfare information  
49 system; and for the continued development of the statewide automated  
50 child welfare information system. Of the amounts appropriated here-  
51 in, a portion may be available for suballocation to the office of  
52 information technology services for the administration of independ-  
53 ent verification and validation services for child welfare systems  
54 operated or developed by the office of children and family services.

55 Notwithstanding any provision of law to the contrary, funds appropri-  
56 ated herein shall only be available upon approval of an expenditure  
57 plan by the director of the budget.

58 Notwithstanding section 51 of the state finance law and any other  
59 provision of law to the contrary, the director of the budget may,  
60 upon the advice of the commissioner of children and family services,  
61 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 with any other state operations - general fund appropriation within  
2 the office of children and family services except where transfer or  
3 interchange of appropriations is prohibited or otherwise restricted  
4 by law.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, the IT Interchange and Transfer  
7 Authority, and the Alignment Interchange and Transfer Authority as  
8 defined in the 2018-19 state fiscal year state operations appropri-  
9 ation for the budget division program of the division of the budget,  
10 are deemed fully incorporated herein and a part of this appropri-  
11 ation as if fully stated (13986).

12	<u>Personal service--regular (50100)</u> ...	<u>70,000</u> .....	(re. \$70,000)
13	Supplies and materials (57000) ...	129,000 .....	(re. \$94,000)
14	Contractual services (51000) ...	8,706,000 .....	(re. \$4,935,000)
15	Equipment (56000) ...	846,000 .....	(re. \$846,000)

16  
17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
18 section 1, of the laws of 2019:

19 For services and expenses related to the systems support program.  
20 Notwithstanding section 51 of the state finance law and any other  
21 provision of law to the contrary, the director of the budget may,  
22 upon the advice of the commissioner of children and family services,  
23 authorize the transfer or interchange of moneys appropriated herein  
24 with any other state operations - general fund appropriation within  
25 the office of children and family services except where transfer or  
26 interchange of appropriations is prohibited or otherwise restricted  
27 by law.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Alignment Interchange and Transfer Authority as  
31 defined in the 2018-19 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated (14020).

35	Travel (54000) ...	48,000 .....	(re. \$48,000)
36	Contractual services (51000) ...	2,400,000 .....	(re. \$240,000)
37	Equipment (56000) ...	25,000 .....	(re. \$25,000)

38  
39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Connections Account - 25175  
42

43 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
44 hereby amended and reappropriated to read:

45 For services and expenses for the statewide automated child welfare  
46 information system including related administrative expenses  
47 provided pursuant to title IV-e of the federal social security act.  
48 Such funds are to be available heretofore accrued and hereafter to  
49 accrue for liabilities associated with the continued maintenance,  
50 operation, and development of the statewide automated child welfare  
51 information system. [Subject to the approval of the director of the  
52 budget, such funds shall be available to the office net of  
53 disallowances, refunds, reimbursements, and credits] Notwithstanding  
54 any provision of law to the contrary, the amounts appropriated  
55 herein shall be net of refunds, rebates, reimbursements, credits,  
56 repayments, and/or disallowances (13986).

57	Nonpersonal service (57050) ...	30,593,000 .....	(re. \$30,593,000)
----	---------------------------------	------------------	--------------------

58  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 2 hereby amended and reappropriated to read:  
 3 For services and expenses for the statewide automated child welfare  
 4 information system including related administrative expenses  
 5 provided pursuant to title IV-e of the federal social security act.  
 6 Such funds are to be available heretofore accrued and hereafter to  
 7 accrue for liabilities associated with the continued maintenance,  
 8 operation, and development of the statewide automated child welfare  
 9 information system. [Subject to the approval of the director of the  
 10 budget, such funds shall be available to the office net of disallow-  
 11 ances, refunds, reimbursements, and credits] Notwithstanding any  
 12 provision of law to the contrary, the amounts appropriated herein  
 13 shall be net of refunds, rebates, reimbursements, credits,  
 14 repayments, and/or disallowances (13986).  
 15 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)  
 16

17 The appropriation made by chapter 50, section 1, of the laws of 2017,  
 18 is hereby amended and reappropriated to read:  
 19 For services and expenses for the statewide automated child welfare  
 20 information system including related administrative expenses  
 21 provided pursuant to title IV-e of the federal social security act.  
 22 Such funds are to be available heretofore accrued and hereafter to  
 23 accrue for liabilities associated with the continued maintenance,  
 24 operation, and development of the statewide automated child welfare  
 25 information system. [Subject to the approval of the director of the  
 26 budget, such funds shall be available to the office net of disallow-  
 27 ances, refunds, reimbursements, and credits] Notwithstanding any  
 28 provision of law to the contrary, the amounts appropriated herein  
 29 shall be net of refunds, rebates, reimbursements, credits,  
 30 repayments, and/or disallowances (13986).  
 31 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,022,000)  
 32

33 The appropriation made by chapter 50, section 1, of the laws of 2016,  
 34 is hereby amended and reappropriated to read:  
 35 For services and expenses for the statewide automated child welfare  
 36 information system including related administrative expenses  
 37 provided pursuant to title IV-e of the federal social security act.  
 38 Such funds are to be available heretofore accrued and hereafter to  
 39 accrue for liabilities associated with the continued maintenance,  
 40 operation, and development of the statewide automated child welfare  
 41 information system. [Subject to the approval of the director of the  
 42 budget, such funds shall be available to the office net of disallow-  
 43 ances, refunds, reimbursements, and credits] Notwithstanding any  
 44 provision of law to the contrary, the amounts appropriated herein  
 45 shall be net of refunds, rebates, reimbursements, credits,  
 46 repayments, and/or disallowances (13986).  
 47 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$27,790,000)  
 48

49 The appropriation made by chapter 50, section 1, of the laws of 2015,  
 50 is hereby amended and reappropriated to read:  
 51 For services and expenses for the statewide automated child welfare  
 52 information system including related administrative expenses  
 53 provided pursuant to title IV-e of the federal social security act.  
 54 Such funds are to be available heretofore accrued and hereafter to  
 55 accrue for liabilities associated with the continued maintenance,  
 56 operation, and development of the statewide automated child welfare  
 57 information system. [Subject to the approval of the director of the  
 58 budget, such funds shall be available to the office net of disallow-  
 59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ances, refunds, reimbursements, and credits] Notwithstanding any  
2 provision of law to the contrary, the amounts appropriated herein  
3 shall be net of refunds, rebates, reimbursements, credits,  
4 repayments, and/or disallowances (13986).  
5 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$26,602,000)  
6

7 TRAINING AND DEVELOPMENT PROGRAM

8  
9 General Fund  
10 State Purposes Account - 10050  
11

12 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
13 hereby amended and reappropriated to read:

14 For services and expenses related to the training and development  
15 program, including but not limited to, child welfare, public  
16 assistance and medical assistance training contracts with not-for-  
17 profit agencies or other governmental entities. Of the amount  
18 appropriated herein, a minimum of \$257,000 shall be used for the  
19 prevention of domestic violence, of which \$135,000 may be used to  
20 contract with the office for the prevention of domestic violence to  
21 develop and implement a training program on the dynamics of domestic  
22 violence and its relationship to child abuse and neglect with  
23 particular emphasis on alternatives to out-of-home placement.

24 For trainee travel reimbursement payments to counties and voluntary  
25 agencies for employees receiving training from the office of  
26 children and family services, up to the limits stated in the OCFS  
27 travel guidelines.

28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the director of the budget may,  
30 upon the advice of the commissioner of the office of temporary and  
31 disability assistance and the commissioner of the office of children  
32 and family services, transfer or suballocate any of the amounts  
33 appropriated herein, or made available through interchange to the  
34 office of temporary and disability assistance.

35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of children and family services,  
38 authorize the transfer or interchange of moneys appropriated herein  
39 with any other state operations - general fund or state special  
40 revenue other fund appropriation within the office of children and  
41 family services except where transfer or interchange of  
42 appropriations is prohibited or otherwise restricted by law.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, and the Alignment Interchange and Transfer Authority as  
46 defined in the 2019-20 state fiscal year state operations  
47 appropriation for the budget division program of the division of the  
48 budget, are deemed fully incorporated herein and a part of this  
49 appropriation as if fully stated (14075).

50 Contractual services (51000) .....  
51 [15,119,000] 11,946,650 ..... (re. \$10,860,000)  
52 Personal service--regular (50100) ... 990,000 ..... (re. 81,000)  
53 Holiday/overtime compensation (50300) ... 10,000 ..... (re. 10,000)  
54 Travel (54000) ... 1,637,350 ..... (re. 1,446,000)  
55 Equipment (56000) ... 475,000 ..... (re. 465,000)  
56 Supplies and materials (57000) ... 60,000 ..... (re. 18,000)

57 For services and expenses related to the provision and administration  
58 of human services training by Youth Research Incorporated pursuant  
59 to an agreement with the office of children and family services.

60 Notwithstanding section 51 of the state finance law and any other  
61 provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 upon the advice of the commissioner of children and family services,  
2 authorize the transfer or interchange of moneys appropriated herein  
3 with any other state operations or aid to localities - general fund  
4 or state special revenue other fund appropriation (15016).  
5 Contractual services (51000) ... 4,180,000 ..... (re. \$4,180,000)  
6

7 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
8 section 1, of the laws of 2019:

9 For services and expenses related to the training and development  
10 program, including but not limited to, child welfare, public assist-  
11 ance and medical assistance training contracts with not-for-profit  
12 agencies or other governmental entities. Of the amount appropriated  
13 herein, a minimum of \$257,000 shall be used for the prevention of  
14 domestic violence, of which \$135,000 may be used to contract with  
15 the office for the prevention of domestic violence to develop and  
16 implement a training program on the dynamics of domestic violence  
17 and its relationship to child abuse and neglect with particular  
18 emphasis on alternatives to out-of-home placement.

19 For trainee travel reimbursement payments to counties and voluntary  
20 agencies for employees receiving training from the office of chil-  
21 dren and family services, up to the limits stated in the OCFS travel  
22 guidelines.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of the office of temporary and  
26 disability assistance and the commissioner of the office of children  
27 and family services, transfer or suballocate any of the amounts  
28 appropriated herein, or made available through interchange to the  
29 office of temporary and disability assistance.

30 Notwithstanding section 51 of the state finance law and any other  
31 provision of law to the contrary, the director of the budget may,  
32 upon the advice of the commissioner of children and family services,  
33 authorize the transfer or interchange of moneys appropriated herein  
34 with any other state operations - general fund or state special  
35 revenue other fund appropriation within the office of children and  
36 family services except where transfer or interchange of appropri-  
37 ations is prohibited or otherwise restricted by law.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Alignment Interchange and Transfer Authority as  
41 defined in the 2018-19 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated (14075).

45 Contractual services (51000) ... 17,799,000 ..... (re. \$17,007,000)  
46 Equipment (56000) ... 1,500,000 ..... (re. \$572,000)  
47

48 By chapter 50, section 1, of the laws of 2017:

49 For services and expenses related to the training and development  
50 program, including but not limited to, child welfare, public assist-  
51 ance and medical assistance training contracts with not-for-profit  
52 agencies or other governmental entities. Of the amount appropriated  
53 herein, a minimum of \$257,000 shall be used for the prevention of  
54 domestic violence, of which \$135,000 may be used to contract with  
55 the office for the prevention of domestic violence to develop and  
56 implement a training program on the dynamics of domestic violence  
57 and its relationship to child abuse and neglect with particular  
58 emphasis on alternatives to out-of-home placement.

59 Notwithstanding section 51 of the state finance law and any other  
60 provision of law to the contrary, the director of the budget may,  
61 upon the advice of the commissioner of the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 disability assistance and the commissioner of the office of children  
 2 and family services, transfer or suballocate any of the amounts  
 3 appropriated herein, or made available through interchange to the  
 4 office of temporary and disability assistance.  
 5 Notwithstanding section 51 of the state finance law and any other  
 6 provision of law to the contrary, the director of the budget may,  
 7 upon the advice of the commissioner of children and family services,  
 8 authorize the transfer or interchange of moneys appropriated herein  
 9 with any other state operations - general fund appropriation within  
 10 the office of children and family services except where transfer or  
 11 interchange of appropriations is prohibited or otherwise restricted  
 12 by law.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Alignment Interchange and Transfer Authority as  
 16 defined in the 2017-18 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated (14075).  
 20 Contractual services (51000) ... 19,299,000 ..... (re. \$2,671,000)

21  
 22 By chapter 50, section 1, of the laws of 2016:  
 23 For services and expenses related to the training and development  
 24 program, including but not limited to, child welfare, public assist-  
 25 ance and medical assistance training contracts with not-for-profit  
 26 agencies or other governmental entities. Of the amount appropriated  
 27 herein, a minimum of \$257,000 shall be used for the prevention of  
 28 domestic violence, of which \$135,000 may be used to contract with  
 29 the office for the prevention of domestic violence to develop and  
 30 implement a training program on the dynamics of domestic violence  
 31 and its relationship to child abuse and neglect with particular  
 32 emphasis on alternatives to out-of-home-placement.  
 33 Notwithstanding section 51 of the state finance law and any other  
 34 provision of law to the contrary, the director of the budget may,  
 35 upon the advice of the commissioner of the office of temporary and  
 36 disability assistance and the commissioner of the office of children  
 37 and family services, transfer or suballocate any of the amounts  
 38 appropriated herein, or made available through interchange to the  
 39 office of temporary and disability assistance.  
 40 Notwithstanding section 51 of the state finance law and any other  
 41 provision of law to the contrary, the director of the budget may,  
 42 upon the advice of the commissioner of children and family services,  
 43 authorize the transfer or interchange of moneys appropriated herein  
 44 with any other state operations - general fund appropriation within  
 45 the office of children and family services except where transfer or  
 46 interchange of appropriations is prohibited or otherwise restricted  
 47 by law.  
 48 Notwithstanding any other provision of law, the money hereby appropri-  
 49 ated may be interchanged or transferred, without limit, to local  
 50 assistance and/or any appropriation of the office of children and  
 51 family services, and may be increased or decreased without limit by  
 52 transfer or suballocation between these appropriated amounts and  
 53 appropriations of any department, agency or public authority related  
 54 to the operation of the justice center for the protection of people  
 55 with special needs with the approval of the director of the budget  
 56 who shall file such approval with the department of audit and  
 57 control and copies thereof with the chairman of the senate finance  
 58 committee and the chairman of the assembly ways and means committee.  
 59 Notwithstanding any other provision of law to the contrary, the OGS  
 60 Interchange and Transfer Authority, the IT Interchange and Transfer  
 61 Authority and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2020-21

1        defined in the 2016-17 state fiscal year state operations appropri-  
2        ation for the budget division program of the division of the budget,  
3        are deemed fully incorporated herein and a part of this appropri-  
4        ation as if fully stated (14075).

5        Contractual services (51000) ... 19,299,000 ..... (re. \$3,218,000)  
6

7        By chapter 50, section 1, of the laws of 2015:

8        For the non-federal share of training contracts, including but not  
9        limited to, child welfare, public assistance and medical assistance  
10       training contracts with not-for-profit agencies or other govern-  
11       mental entities. Funds available under this appropriation may be  
12       used only after all available funding from other revenue sources, as  
13       determined by the director of the budget and including, but not  
14       limited to the special revenue funds - other office of children and  
15       family services training, management and evaluation account and the  
16       special revenue fund - other office of children and family services  
17       state match account have been fully expended.

18       Notwithstanding section 51 of the state finance law and any other  
19       provision of law to the contrary, the director of the budget may,  
20       upon the advice of the commissioner of the office of temporary and  
21       disability assistance and the commissioner of the office of children  
22       and family services, transfer or suballocate any of the amounts  
23       appropriated herein, or made available through interchange to the  
24       office of temporary and disability assistance for the non-federal  
25       share of training contracts.

26       Notwithstanding section 51 of the state finance law and any other  
27       provision of law to the contrary, the director of the budget may,  
28       upon the advice of the commissioner of children and family services,  
29       authorize the transfer or interchange of moneys appropriated herein  
30       with any other state operations - general fund appropriation within  
31       the office of children and family services except where transfer or  
32       interchange of appropriations is prohibited or otherwise restricted  
33       by law.

34       Notwithstanding any other provision of law, the money hereby appropri-  
35       ated may be interchanged or transferred, without limit, to local  
36       assistance and/or any appropriation of the office of children and  
37       family services, and may be increased or decreased without limit by  
38       transfer or suballocation between these appropriated amounts and  
39       appropriations of any department, agency or public authority related  
40       to the operation of the justice center for the protection of people  
41       with special needs with the approval of the director of the budget  
42       who shall file such approval with the department of audit and  
43       control and copies thereof with the chairman of the senate finance  
44       committee and the chairman of the assembly ways and means committee.

45       Notwithstanding any other provision of law to the contrary, the OGS  
46       Interchange and Transfer Authority, the IT Interchange and Transfer  
47       Authority and the Alignment Interchange and Transfer Authority as  
48       defined in the 2015-16 state fiscal year state operations appropri-  
49       ation for the budget division program of the division of the budget,  
50       are deemed fully incorporated herein and a part of this appropri-  
51       ation as if fully stated (14075).

52       Contractual services (51000) ... 2,960,000 ..... (re. \$864,000)

53       For the required state match of training contracts including, but not  
54       limited to, child welfare and public assistance training contracts  
55       with not-for-profit agencies or other governmental entities. This  
56       appropriation shall only be used to reduce the required state match  
57       incurred by the office of children and family services, the office  
58       of temporary and disability assistance, the department of health and  
59       the department of labor funded through other sources, provided,  
60       however, that the state match requirement of each agency shall be  
61       reduced in an amount proportional to the use of these moneys to



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 reduce the overall state match requirement. Funds appropriated here-  
 2 in shall not be available for personal services costs of the office  
 3 of children and family services, the office of temporary and disa-  
 4 bility assistance, the department of health and the department of  
 5 labor. Funds available pursuant to this appropriation may be used  
 6 only after all available funding from other revenue sources, as  
 7 determined by the director of the budget, and including, but not  
 8 limited to, the special revenue fund - other office of children and  
 9 family services training, management, and evaluation account and the  
 10 special revenue fund - other office of children and family services  
 11 state match account have been fully expended. Notwithstanding  
 12 section 51 of the state finance law and any other provision of law  
 13 to the contrary, the director of the budget may upon the advice of  
 14 the commissioner of the office of temporary and disability assist-  
 15 ance and the commissioner of the office of children and family  
 16 services, transfer or suballocate any of the amounts appropriated  
 17 herein, or made available through interchange to the office of  
 18 temporary and disability assistance for the required state match of  
 19 training contracts.

20 Notwithstanding section 51 of the state finance law and any other  
 21 provision of law to the contrary, the director of the budget may,  
 22 upon the advice of the commissioner of children and family services,  
 23 authorize the transfer or interchange of moneys appropriated herein  
 24 with any other state operations - general fund appropriation within  
 25 the office of children and family services except where transfer or  
 26 interchange of appropriations is prohibited or otherwise restricted  
 27 by law.

28 Notwithstanding any other provision of law, the money hereby appropri-  
 29 ated may be interchanged or transferred, without limit, to local  
 30 assistance and/or any appropriation of the office of children and  
 31 family services, and may be increased or decreased without limit by  
 32 transfer or suballocation between these appropriated amounts and  
 33 appropriations of any department, agency or public authority related  
 34 to the operation of the justice center for the protection of people  
 35 with special needs with the approval of the director of the budget  
 36 who shall file such approval with the department of audit and  
 37 control and copies thereof with the chairman of the senate finance  
 38 committee and the chairman of the assembly ways and means committee.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2015-16 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated (14076).

46 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
 47 For services and expenses for the prevention of domestic violence and  
 48 expenses related hereto. Of the amount appropriated, \$135,000 may be  
 49 used to contract with the office for the prevention of domestic  
 50 violence to develop and implement a training program on the dynamics  
 51 of domestic violence and its relationship to child abuse and neglect  
 52 with particular emphasis on alternatives to out-of home-placement.

53 Notwithstanding section 51 of the state finance law and any other  
 54 provision of law to the contrary, the director of the budget may,  
 55 upon the advice of the commissioner of children and family services,  
 56 authorize the transfer or interchange of moneys appropriated herein  
 57 with any other state operations - general fund appropriation within  
 58 the office of children and family services except where transfer or  
 59 interchange of appropriations is prohibited or otherwise restricted  
 60 by law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law, the money hereby appropri-  
2 ated may be interchanged or transferred, without limit, to local  
3 assistance and/or any appropriation of the office of children and  
4 family services, and may be increased or decreased without limit by  
5 transfer or suballocation between these appropriated amounts and  
6 appropriations of any department, agency or public authority related  
7 to the operation of the justice center for the protection of people  
8 with special needs with the approval of the director of the budget  
9 who shall file such approval with the department of audit and  
10 control and copies thereof with the chairman of the senate finance  
11 committee and the chairman of the assembly ways and means committee.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority and the Alignment Interchange and Transfer Authority as  
15 defined in the 2015-16 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated (14038).

19 Contractual services (51000) ... 257,000 ..... (re. \$224,000)

- 20
- 21 Special Revenue Funds - Other
- 22 Miscellaneous Special Revenue Fund
- 23 Multiagency Training Contract Account - 21989
- 24

25 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
26 hereby amended and reappropriated to read:

27 For services and expenses related to the operation of the training and  
28 development program including, but not limited to, personal service,  
29 fringe benefits and nonpersonal service. To the extent that costs  
30 incurred through payment from this appropriation result from  
31 training activities performed on behalf of the office of children  
32 and family services, the office of temporary and disability  
33 assistance, the department of health, the department of labor or any  
34 other state or local agency, expenditures made from this  
35 appropriation shall be reduced by any federal, state, or local  
36 funding available for such purpose in accordance with a cost  
37 allocation plan submitted to the federal government. No expenditure  
38 shall be made from this account until an expenditure plan has been  
39 approved by the director of the budget.

40 For trainee travel reimbursement payments to counties and voluntary  
41 agencies for employees receiving training from the office of  
42 children and family services, up to the limits stated in the OCFS  
43 travel guidelines.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority, the IT Interchange and Transfer  
46 Authority, and the Alignment Interchange and Transfer Authority as  
47 defined in the 2019-20 state fiscal year state operations  
48 appropriation for the budget division program of the division of the  
49 budget, are deemed fully incorporated herein and a part of this  
50 appropriation as if fully stated (13984).

51 Personal service--regular (50100) .....

52 [2,346,000] 2,336,000 ..... (re. \$1,272,000)

53 Holiday/overtime compensation (50300) ... 10,000 ..... (re. 6,000)

54 Contractual services (51000) .....

55 [21,594,000] 20,254,350 ..... (re. \$20,179,000)

56 Travel (54000) ... 1,399,650 ..... (re. 1,120,000)

57 Fringe benefits (60000) ... 979,000 ..... (re. \$12,000)

58 Indirect costs (58800) ... 65,000 ..... (re. \$9,000)

59 For services and expenses related to the provision and administration  
60 of human services training by Youth Research Incorporated pursuant  
61 to an agreement with the office of children and family services.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding section 51 of the state finance law and any other  
 2 provision of law to the contrary, the director of the budget may,  
 3 upon the advice of the commissioner of children and family services,  
 4 authorize the transfer or interchange of moneys appropriated herein  
 5 with any other state operations or aid to localities - general fund  
 6 or state special revenue other fund appropriation (15016).  
 7 Contractual services (51000) ... 3,420,000 ..... (re. \$2,740,000)

8  
 9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 10 section 1, of the laws of 2019:

11 For services and expenses related to the operation of the training and  
 12 development program including, but not limited to, personal service,  
 13 fringe benefits and nonpersonal service. To the extent that costs  
 14 incurred through payment from this appropriation result from train-  
 15 ing activities performed on behalf of the office of children and  
 16 family services, the office of temporary and disability assistance,  
 17 the department of health, the department of labor or any other state  
 18 or local agency, expenditures made from this appropriation shall be  
 19 reduced by any federal, state, or local funding available for such  
 20 purpose in accordance with a cost allocation plan submitted to the  
 21 federal government. No expenditure shall be made from this account  
 22 until an expenditure plan has been approved by the director of the  
 23 budget.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Alignment Interchange and Transfer Authority as  
 27 defined in the 2018-19 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated (13984).  
 31 Personal service--regular (50100) ... 2,341,000 ..... (re. \$406,000)  
 32 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)  
 33 Contractual services (51000) ... 25,014,000 ..... (re. \$22,660,000)  
 34 Fringe benefits (60000) ... 979,000 ..... (re. \$267,000)  
 35 Indirect costs (58800) ... 65,000 ..... (re. \$13,000)

36  
 37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 38 section 1, of the laws of 2019:

39 For services and expenses related to the operation of the training and  
 40 development program including, but not limited to, personal service,  
 41 fringe benefits and nonpersonal service. To the extent that costs  
 42 incurred through payment from this appropriation result from train-  
 43 ing activities performed on behalf of the office of children and  
 44 family services, the office of temporary and disability assistance,  
 45 the department of health, the department of labor or any other state  
 46 or local agency, expenditures made from this appropriation shall be  
 47 reduced by any federal, state, or local funding available for such  
 48 purpose in accordance with a cost allocation plan submitted to the  
 49 federal government. No expenditure shall be made from this account  
 50 until an expenditure plan has been approved by the director of the  
 51 budget.

52 Notwithstanding any other provision of law to the contrary, the OGS  
 53 Interchange and Transfer Authority, the IT Interchange and Transfer  
 54 Authority, and the Alignment Interchange and Transfer Authority as  
 55 defined in the 2017-18 state fiscal year state operations appropri-  
 56 ation for the budget division program of the division of the budget,  
 57 are deemed fully incorporated herein and a part of this appropri-  
 58 ation as if fully stated (13984).  
 59 Personal service--regular (50100) ... 2,341,000 ..... (re. \$942,000)  
 60 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$3,000)  
 61 Contractual services (51000) ... 25,014,000 ..... (re. \$17,185,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Fringe benefits (60000) ...	979,000	.....	(re. \$136,000)
2	Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

3

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
5 section 1, of the laws of 2019:

6 For services and expenses related to the operation of the training and  
7 development program including, but not limited to, personal service,  
8 fringe benefits and nonpersonal service. To the extent that costs  
9 incurred through payment from this appropriation result from train-  
10 ing activities performed on behalf of the office of children and  
11 family services, the office of temporary and disability assistance,  
12 the department of health, the department of labor or any other state  
13 or local agency, expenditures made from this appropriation shall be  
14 reduced by any federal, state, or local funding available for such  
15 purpose in accordance with a cost allocation plan submitted to the  
16 federal government. No expenditure shall be made from this account  
17 until an expenditure plan has been approved by the director of the  
18 budget.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority and the Alignment Interchange and Transfer Authority as  
22 defined in the 2016-17 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated (13984).

26	Personal service--regular (50100) ...	2,340,200	.....	(re. \$1,093,000)
27	Contractual services (51000) ...	25,014,000	.....	(re. \$12,339,000)
28	Fringe benefits (60000) ...	976,000	.....	(re. \$824,000)
29	Indirect costs (58800) ...	65,300	.....	(re. \$59,000)

30

31 By chapter 50, section 1, of the laws of 2015:

32 For services and expenses related to the operation of the training and  
33 development program including, but not limited to, personal service,  
34 fringe benefits and nonpersonal service. To the extent that costs  
35 incurred through payment from this appropriation result from train-  
36 ing activities performed on behalf of the office of children and  
37 family services, the office of temporary and disability assistance,  
38 the department of health, the department of labor or any other state  
39 or local agency, expenditures made from this appropriation shall be  
40 reduced by any federal, state, or local funding available for such  
41 purpose in accordance with a cost allocation plan submitted to the  
42 federal government. No expenditure shall be made from this account  
43 until an expenditure plan has been approved by the director of the  
44 budget.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority, the IT Interchange and Transfer  
47 Authority and the Alignment Interchange and Transfer Authority as  
48 defined in the 2015-16 state fiscal year state operations appropri-  
49 ation for the budget division program of the division of the budget,  
50 are deemed fully incorporated herein and a part of this appropri-  
51 ation as if fully stated (13984).

52	Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,163,000)
53	Contractual services (51000) ...	36,014,000	.....	(re. \$15,558,000)
54	Fringe benefits (60000) ...	970,000	.....	(re. \$121,000)
55	Indirect costs (58800) ...	65,000	.....	(re. \$19,000)

56

57 Special Revenue Funds - Other  
58 Miscellaneous Special Revenue Fund  
59 State Match Account - 21967

60

61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses related to the training and development  
 3 program. Of the amount appropriated herein, \$1,500,000 may be used  
 4 only to provide state match for federal training funds in accordance  
 5 with an agreement with social services districts including, but not  
 6 limited to, the city of New York. Any agreement with a social  
 7 services district is subject to the approval of the director of the  
 8 budget. No expenditure shall be made from this account for personal  
 9 service costs. No expenditure shall be made from this account until  
 10 an expenditure plan for this purpose has been approved by the  
 11 director of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Alignment Interchange and Transfer Authority as  
 15 defined in the 2019-20 state fiscal year state operations  
 16 appropriation for the budget division program of the division of the  
 17 budget, are deemed fully incorporated herein and a part of this  
 18 appropriation as if fully stated (13984).  
 19 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)  
 20

21 By chapter 50, section 1, of the laws of 2018:  
 22 For services and expenses related to the training and development  
 23 program. Of the amount appropriated herein, \$1,500,000 may be used  
 24 only to provide state match for federal training funds in accordance  
 25 with an agreement with social services districts including, but not  
 26 limited to, the city of New York. Any agreement with a social  
 27 services district is subject to the approval of the director of the  
 28 budget. No expenditure shall be made from this account for personal  
 29 service costs. No expenditure shall be made from this account until  
 30 an expenditure plan for this purpose has been approved by the direc-  
 31 tor of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, the IT Interchange and Transfer  
 34 Authority, and the Alignment Interchange and Transfer Authority as  
 35 defined in the 2018-19 state fiscal year state operations appropri-  
 36 ation for the budget division program of the division of the budget,  
 37 are deemed fully incorporated herein and a part of this appropri-  
 38 ation as if fully stated (13984).  
 39 Contractual services (51000) ... 4,000,000 ..... (re. \$3,975,000)  
 40

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses related to the training and development  
 43 program. Of the amount appropriated herein, \$1,500,000 may be used  
 44 only to provide state match for federal training funds in accordance  
 45 with an agreement with social services districts including, but not  
 46 limited to, the city of New York. Any agreement with a social  
 47 services district is subject to the approval of the director of the  
 48 budget. No expenditure shall be made from this account for personal  
 49 service costs. No expenditure shall be made from this account until  
 50 an expenditure plan for this purpose has been approved by the direc-  
 51 tor of the budget.

52 Notwithstanding any other provision of law to the contrary, the OGS  
 53 Interchange and Transfer Authority, the IT Interchange and Transfer  
 54 Authority, and the Alignment Interchange and Transfer Authority as  
 55 defined in the 2017-18 state fiscal year state operations appropri-  
 56 ation for the budget division program of the division of the budget,  
 57 are deemed fully incorporated herein and a part of this appropri-  
 58 ation as if fully stated (13984).  
 59 Contractual services (51000) ... 4,000,000 ..... (re. \$3,574,000)  
 60  
 61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS    2020-21

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, \$1,500,000 may be used  
4 only to provide state match for federal training funds in accordance  
5 with an agreement with social services districts including, but not  
6 limited to, the city of New York. Any agreement with a social  
7 services district is subject to the approval of the director of the  
8 budget. No expenditure shall be made from this account for personal  
9 service costs. No expenditure shall be made from this account until  
10 an expenditure plan for this purpose has been approved by the direc-  
11 tor of the budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority and the Alignment Interchange and Transfer Authority as  
15 defined in the 2016-17 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated (13984).

19 Contractual services (51000) ... 4,000,000 ..... (re. \$3,924,000)  
20

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses related to the training and development  
23 program. Of the amount appropriated herein, \$1,500,000 may be used  
24 only to provide state match for federal training funds in accordance  
25 with an agreement with social services districts including, but not  
26 limited to, the city of New York. Any agreement with a social  
27 services district is subject to the approval of the director of the  
28 budget. No expenditure shall be made from this account for personal  
29 service costs. No expenditure shall be made from this account until  
30 an expenditure plan for this purpose has been approved by the direc-  
31 tor of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority and the Alignment Interchange and Transfer Authority as  
35 defined in the 2015-16 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated (13984).

39 Contractual services (51000) ... 7,000,000 ..... (re. \$92,000)  
40

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Training, Management and Evaluation Account - 21961  
44

45 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
46 hereby amended and reappropriated to read:

47 For services and expenses related to the training and development  
48 program. Of the amount appropriated herein, the office shall expend  
49 not less than \$359,000 for services and expenses of child abuse  
50 prevention training pursuant to chapters 676 and 677 of the laws of  
51 1985. No expenditure shall be made from this account for any purpose  
52 until an expenditure plan has been approved by the director of the  
53 budget.

54 Notwithstanding any other provision of law to the contrary, the OGS  
55 Interchange and Transfer Authority, the IT Interchange and Transfer  
56 Authority, and the Alignment Interchange and Transfer Authority as  
57 defined in the 2019-20 state fiscal year state operations  
58 appropriation for the budget division program of the division of the  
59 budget, are deemed fully incorporated herein and a part of this  
60 appropriation as if fully stated (13984).

61 Personal service (50100) ... [3,245,000] 3,237,000 .. (re. \$2,400,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$4,000)
2	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
3	Travel (54000) ...	12,000	.....	(re. \$11,000)
4	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
5	Equipment (56000) ...	92,000	.....	(re. \$92,000)
6	Fringe benefits (60000) ...	1,565,000	.....	(re. \$973,000)
7	Indirect costs (58800) ...	102,000	.....	(re. \$71,000)

8  
9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
10 section 1, of the laws of 2019:

11 For services and expenses related to the training and development  
12 program. Of the amount appropriated herein, the office shall expend  
13 not less than \$359,000 for services and expenses of child abuse  
14 prevention training pursuant to chapters 676 and 677 of the laws of  
15 1985. No expenditure shall be made from this account for any purpose  
16 until an expenditure plan has been approved by the director of the  
17 budget.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Alignment Interchange and Transfer Authority as  
21 defined in the 2018-19 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated (13984).

25	Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
26	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
27	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
28	Travel (54000) ...	12,000	.....	(re. \$4,000)
29	Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
30	Equipment (56000) ...	92,000	.....	(re. \$92,000)
31	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
32	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

33  
34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
35 section 1, of the laws of 2019:

36 For services and expenses related to the training and development  
37 program. Of the amount appropriated herein, the office shall expend  
38 not less than \$359,000 for services and expenses of child abuse  
39 prevention training pursuant to chapters 676 and 677 of the laws of  
40 1985. No expenditure shall be made from this account for any purpose  
41 until an expenditure plan has been approved by the director of the  
42 budget.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, and the Alignment Interchange and Transfer Authority as  
46 defined in the 2017-18 state fiscal year state operations appropri-  
47 ation for the budget division program of the division of the budget,  
48 are deemed fully incorporated herein and a part of this appropri-  
49 ation as if fully stated (13984).

50	Personal service (50100) ...	3,240,000	.....	(re. \$2,065,000)
51	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
52	Supplies and materials (57000) ...	20,000	.....	(re. \$4,000)
53	Travel (54000) ...	12,000	.....	(re. \$12,000)
54	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
55	Equipment (56000) ...	92,000	.....	(re. \$92,000)
56	Fringe benefits (60000) ...	1,565,000	.....	(re. \$852,000)
57	Indirect costs (58800) ...	102,000	.....	(re. \$72,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
2 section 1, of the laws of 2019:

3 For services and expenses related to the training and development  
4 program. Of the amount appropriated herein, the office shall expend  
5 not less than \$359,000 for services and expenses of child abuse  
6 prevention training pursuant to chapters 676 and 677 of the laws of  
7 1985. No expenditure shall be made from this account for any purpose  
8 until an expenditure plan has been approved by the director of the  
9 budget.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority and the Alignment Interchange and Transfer Authority as  
13 defined in the 2016-17 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated (13984).

17	Personal service (50100) ...	3,237,200	.....	(re. \$1,918,000)
18	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
19	Travel (54000) ...	12,000	.....	(re. \$12,000)
20	Contractual services (51000) ...	1,854,000	.....	(re. \$1,848,000)
21	Equipment (56000) ...	92,000	.....	(re. \$92,000)
22	Fringe benefits (60000) ...	1,561,000	.....	(re. \$1,400,000)
23	Indirect costs (58800) ...	102,300	.....	(re. \$95,000)

24

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to the training and development  
27 program. Of the amount appropriated herein, the office shall expend  
28 not less than \$359,000 for services and expenses of child abuse  
29 prevention training pursuant to chapters 676 and 677 of the laws of  
30 1985. No expenditure shall be made from this account for any purpose  
31 until an expenditure plan has been approved by the director of the  
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority and the Alignment Interchange and Transfer Authority as  
36 defined in the 2015-16 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated (13984).

40	Personal service (50100) ...	3,227,000	.....	(re. \$1,988,000)
41	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
42	Travel (54000) ...	12,000	.....	(re. \$12,000)
43	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
44	Equipment (56000) ...	100,000	.....	(re. \$100,000)
45	Fringe benefits (60000) ...	1,555,000	.....	(re. \$501,000)
46	Indirect costs (58800) ...	102,000	.....	(re. \$62,000)

47

48 Enterprise Funds  
49 Agencies Enterprise Fund  
50 Training Materials Account - 50306

51

52 By chapter 50, section 1, of the laws of 2019:

53 For services and expenses related to publication and sale of training  
54 materials.

55 Notwithstanding any other provision of law to the contrary, the OGS  
56 Interchange and Transfer Authority, the IT Interchange and Transfer  
57 Authority, and the Alignment Interchange and Transfer Authority as  
58 defined in the 2019-20 state fiscal year state operations  
59 appropriation for the budget division program of the division of the  
60 budget, are deemed fully incorporated herein and a part of this  
61 appropriation as if fully stated (13984).



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 200,000 ..... (re. \$200,000)  
2  
3 By chapter 50, section 1, of the laws of 2018:  
4 For services and expenses related to publication and sale of training  
5 materials.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, the IT Interchange and Transfer  
8 Authority, and the Alignment Interchange and Transfer Authority as  
9 defined in the 2018-19 state fiscal year state operations appropri-  
10 ation for the budget division program of the division of the budget,  
11 are deemed fully incorporated herein and a part of this appropri-  
12 ation as if fully stated (13984).  
13 Contractual services (51000) ... 200,000 ..... (re. \$200,000)  
14  
15 By chapter 50, section 1, of the laws of 2017:  
16 For services and expenses related to publication and sale of training  
17 materials.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority, the IT Interchange and Transfer  
20 Authority, and the Alignment Interchange and Transfer Authority as  
21 defined in the 2017-18 state fiscal year state operations appropri-  
22 ation for the budget division program of the division of the budget,  
23 are deemed fully incorporated herein and a part of this appropri-  
24 ation as if fully stated (13984).  
25 Contractual services (51000) ... 200,000 ..... (re. \$200,000)  
26  
27 By chapter 50, section 1, of the laws of 2016:  
28 For services and expenses related to publication and sale of training  
29 materials.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority and the Alignment Interchange and Transfer Authority as  
33 defined in the 2016-17 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated (13984).  
37 Contractual services (51000) ... 200,000 ..... (re. \$200,000)  
38

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	168,541,000	43,934,000
6 Special Revenue Funds - Federal ....	275,558,000	207,564,000
7 Special Revenue Funds - Other .....	2,500,000	2,439,000
8	-----	-----
9 All Funds .....	446,599,000	253,937,000
10	=====	=====

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 54,918,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses of the adminis-  
21 tration program including the payment of  
22 liabilities incurred prior to April 1,  
23 2020. The office is authorized to charge-  
24 back New York city human resources admin-  
25 istration for their contributed share of  
26 costs for the training resource system.

27 Notwithstanding section 153 of the social  
28 services law or any other inconsistent  
29 provision of law, the office shall reduce  
30 reimbursement otherwise payable to social  
31 services districts to recover 50 percent  
32 of the non-federal share of costs incurred  
33 by the office for the operation of the  
34 automated finger imaging system (AFIS).

35 Notwithstanding any other inconsistent  
36 provision of law, the office shall reduce  
37 reimbursement otherwise payable to social  
38 services districts to recover 100 percent  
39 of the costs incurred by the office for  
40 employment verification services.

41 Notwithstanding any provision of law to  
42 the contrary, and subject to the approval  
43 of the director of the budget, the city of  
44 New York shall be charged back for costs  
45 related to Mapper. The office is author-  
46 ized to chargeback New York city human  
47 resources administration for their  
48 contributed share of occupancy costs at 14  
49 Boerum Place.

50 Notwithstanding section 51 of the state  
51 finance law and any other provision of law  
52 to the contrary, the director of the budg-  
53 et may, upon the advice of the commis-  
54 sioner of the office of temporary and disabil-  
55 ity assistance, authorize the transfer or  
56 interchange of moneys appropriated herein  
57 with any other state operations - general  
58 fund appropriation within the office of  
59 temporary and disability assistance except  
60

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 where transfer or interchange of appropri-  
2 ations is prohibited or otherwise  
3 restricted by law.  
4 Notwithstanding any law to the contrary, no  
5 funds under this appropriation shall be  
6 available for certification or payment  
7 until (i) the legislature has finally  
8 acted upon the appropriations for the  
9 office of temporary and disability  
10 assistance contained in the aid to  
11 localities budget bill, and (ii) the  
12 director of the budget has determined that  
13 those aid to localities appropriations as  
14 finally acted on by the legislature are  
15 sufficient for the ensuing fiscal year.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts  
18 appropriated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the  
25 director of the budget.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2020-21 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (81001).

36		
37	Personal service--regular (50100) .....	24,739,000
38	Temporary service (50200) .....	100,000
39	Holiday/overtime compensation (50300) .....	44,000
40	Supplies and materials (57000) .....	1,529,000
41	Travel (54000) .....	353,000
42	Contractual services (51000) .....	25,388,000
43	Equipment (56000) .....	265,000
44		-----
45	Program account subtotal .....	52,418,000
46		-----

47  
48 Special Revenue Funds - Other  
49 Miscellaneous Special Revenue Fund  
50 OTDA Program Account - 21980  
51

52 For services and expenses related to the  
53 support of health and social services  
54 programs.

55 Notwithstanding any law to the contrary, no  
56 funds under this appropriation shall be  
57 available for certification or payment  
58 until (i) the legislature has finally  
59 acted upon the appropriations for the  
60 office of temporary and disability  
61 assistance contained in the aid to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 localities budget bill, and (ii) the  
 2 director of the budget has determined that  
 3 those aid to localities appropriations as  
 4 finally acted on by the legislature are  
 5 sufficient for the ensuing fiscal year.  
 6 Notwithstanding section 153 of the social  
 7 services law or any other inconsistent  
 8 provision of law, the office shall reduce  
 9 reimbursement otherwise payable to social  
 10 services districts to recover 100 percent  
 11 of costs incurred by the office on behalf  
 12 of social services districts, including  
 13 the costs incurred for electronic access  
 14 to federal systems to verify alien status  
 15 for entitlements (81001).

17	Contractual services (51000) .....	2,400,000
18	Fringe benefits (60000) .....	100,000
19		-----
20	Program account subtotal .....	2,500,000
21		-----

22  
 23 ADMINISTRATIVE HEARINGS PROGRAM ..... 30,446,000  
 24 -----

25  
 26 General Fund  
 27 State Purposes Account - 10050  
 28  
 29 For services and expenses of the administra-  
 30 tive hearings program including the  
 31 payment of liabilities incurred prior to  
 32 April 1, 2020.  
 33 Notwithstanding section 51 of the state  
 34 finance law and any other provision of law  
 35 to the contrary, the director of the budg-  
 36 et may, upon the advice of the commission-  
 37 er of the office of temporary and disabil-  
 38 ity assistance, authorize the transfer or  
 39 interchange of moneys appropriated herein  
 40 with any other state operations - general  
 41 fund appropriation within the office of  
 42 temporary and disability assistance except  
 43 where transfer or interchange of appropri-  
 44 ations is prohibited or otherwise  
 45 restricted by law.  
 46 Notwithstanding any law to the contrary, no  
 47 funds under this appropriation shall be  
 48 available for certification or payment  
 49 until (i) the legislature has finally  
 50 acted upon the appropriations for the  
 51 office of temporary and disability  
 52 assistance contained in the aid to  
 53 localities budget bill, and (ii) the  
 54 director of the budget has determined that  
 55 those aid to localities appropriations as  
 56 finally acted on by the legislature are  
 57 sufficient for the ensuing fiscal year.  
 58 Notwithstanding any other provision of law  
 59 to the contrary, any of the amounts  
 60 appropriated herein may be increased or  
 61 decreased by interchange or transfer,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 without limit, with any appropriation of  
2 any other department, agency or public  
3 authority or by transfer or suballocation  
4 to any department, agency or public  
5 authority with the approval of the  
6 director of the budget.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2020-21 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (52306).

17		
18	Personal service--regular (50100) .....	25,136,000
19	Holiday/overtime compensation (50300) .....	400,000
20	Supplies and materials (57000) .....	355,000
21	Travel (54000) .....	250,000
22	Contractual services (51000) .....	4,010,000
23	Equipment (56000) .....	295,000
24		-----
25		
26	CHILD SUPPORT SERVICES PROGRAM .....	47,865,000
27		-----

28  
29 General Fund  
30 State Purposes Account - 10050

31  
32 For services and expenses of the child  
33 support services program including the  
34 payment of liabilities incurred prior to  
35 April 1, 2020.

36 Amounts appropriated herein may be matched  
37 with available federal funds and without  
38 local financial participation. Subject to  
39 the approval of the director of the budg-  
40 et, funds may be used by the office either  
41 directly or through one or more contracts  
42 with private or public organizations, for  
43 services designed to strengthen child  
44 support enforcement activities including  
45 but not necessarily limited to instate  
46 bank match services; a paternity media  
47 campaign; a medical support unit; payments  
48 to hospitals and other eligible entities  
49 for obtaining voluntary paternity acknowl-  
50 edgments; joint enforcement teams; remedi-  
51 ation of hard-to-collect cases; location  
52 services; website services; child support  
53 guidelines review; and operation of a  
54 centralized support collection unit,  
55 including the cost of banking services and  
56 an automated voice response system and  
57 customer service unit.

58 Notwithstanding section 153 of the social  
59 services law or any other inconsistent  
60 provision of law, the office shall reduce  
61 reimbursement otherwise payable to social

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 services districts to recover 50 percent  
2 of the non-federal share of costs incurred  
3 by the office for the operation of a  
4 centralized support collection unit,  
5 including the cost of banking services and  
6 an automated voice response system and  
7 customer service unit. Such reduction  
8 shall be prorated among districts based on  
9 the number of collections and disburse-  
10 ments processed or on an alternative meth-  
11 odology deemed appropriate by the commis-  
12 sioner.

13 Notwithstanding any inconsistent provision  
14 of law, amounts appropriated herein may be  
15 used, as matched by federal funds, pursu-  
16 ant to a plan approved by the director of  
17 the budget, for the planning, development  
18 and operation of an automated system  
19 designed to meet the requirements of the  
20 family support act of 1988, the personal  
21 responsibility and work opportunity recon-  
22 ciliation act of 1996 and to facilitate  
23 and improve local districts operations  
24 related to child support enforcement.

25 Notwithstanding any inconsistent provision  
26 of the law to the contrary, pursuant to  
27 memoranda of understanding and subject to  
28 the approval of the director of the budg-  
29 et, a portion of the amount appropriated  
30 herein may be available for expenditures  
31 of the department of taxation and finance,  
32 the department of motor vehicles, and the  
33 department of labor for reimbursement of  
34 administrative costs of these departments  
35 associated with efforts to increase child  
36 support collections.

37 Notwithstanding section 51 of the state  
38 finance law and any other provision of law  
39 to the contrary, the director of the budg-  
40 et may, upon the advice of the commis-  
41 sioner of the office of temporary and disabil-  
42 ity assistance, authorize the transfer or  
43 interchange of moneys appropriated herein  
44 with any other state operations - general  
45 fund appropriation within the office of  
46 temporary and disability assistance except  
47 where transfer or interchange of appropri-  
48 ations is prohibited or otherwise  
49 restricted by law.

50 Notwithstanding any law to the contrary, no  
51 funds under this appropriation shall be  
52 available for certification or payment  
53 until (i) the legislature has finally  
54 acted upon the appropriations for the  
55 office of temporary and disability  
56 assistance contained in the aid to  
57 localities budget bill, and (ii) the  
58 director of the budget has determined that  
59 those aid to localities appropriations as  
60 finally acted on by the legislature are  
61 sufficient for the ensuing fiscal year.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
2 to the contrary, any of the amounts  
3 appropriated herein may be increased or  
4 decreased by interchange or transfer,  
5 without limit, with any appropriation of  
6 any other department, agency or public  
7 authority or by transfer or suballocation  
8 to any department, agency or public  
9 authority with the approval of the  
10 director of the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2020-21 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (52200).

21		
22	Personal service--regular (50100) .....	2,425,000
23	Holiday/overtime compensation (50300) .....	86,000
24	Supplies and materials (57000) .....	201,000
25	Travel (54000) .....	100,000
26	Contractual services (51000) .....	8,019,000
27	Equipment (56000) .....	46,000
28		-----
29	Program account subtotal .....	10,877,000
30		-----

31  
32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 Child Support Account - 25178  
35

36 For services and expenses related to the  
37 administration of the child support  
38 enforcement program.

39 A portion of the funds appropriated herein,  
40 subject to the approval of the director of  
41 the budget, may be used as the federal  
42 match for services designed to strengthen  
43 child support enforcement activities  
44 including but not necessarily limited to  
45 instate bank match services; a paternity  
46 media campaign; a medical support unit;  
47 payments to hospitals and other eligible  
48 entities for obtaining voluntary paternity  
49 acknowledgments; joint enforcement teams;  
50 remediation of hard-to-collect cases;  
51 location services; website services; child  
52 support guidelines review; and operation  
53 of a centralized support collection unit,  
54 including the cost of banking services and  
55 an automated voice response system and  
56 customer service unit.

57 Notwithstanding any inconsistent provision  
58 of law, amounts appropriated herein may be  
59 used, pursuant to a plan approved by the  
60 director of the budget, for the planning,  
61 development and operation of an automated

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 system designed to meet the requirements  
 2 of the family support act of 1988, the  
 3 personal responsibility and work opportu-  
 4 nity reconciliation act of 1996 and to  
 5 facilitate and improve local districts  
 6 operations related to child support  
 7 enforcement.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, any of the amounts  
 10 appropriated herein may be increased or  
 11 decreased by interchange or transfer,  
 12 without limit, with any appropriation of  
 13 any other department, agency or public  
 14 authority or by transfer or suballocation  
 15 to any department, agency or public  
 16 authority with the approval of the  
 17 director of the budget.  
 18 Notwithstanding any inconsistent provision  
 19 of the law to the contrary, pursuant to  
 20 memoranda of understanding and subject to  
 21 the approval of the director of the budg-  
 22 et, a portion of the amount appropriated  
 23 herein may be available for expenditures  
 24 of the department of taxation and finance,  
 25 the department of motor vehicles, and the  
 26 department of labor for reimbursement of  
 27 administrative costs of these departments  
 28 associated with efforts to increase child  
 29 support collections (52200).  
 30  
 31 Personal service (50000) ..... 7,000,000  
 32 Nonpersonal service (57050) ..... 24,588,000  
 33 Fringe benefits (60090) ..... 4,500,000  
 34 Indirect costs (58850) ..... 900,000  
 35 -----  
 36 Program account subtotal ..... 36,988,000  
 37 -----  
 38  
 39 DISABILITY DETERMINATIONS PROGRAM ..... 194,500,000  
 40 -----  
 41  
 42 Special Revenue Funds - Federal  
 43 Federal Health and Human Services Fund  
 44 Disability Determinations Account - 25153  
 45  
 46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts  
 48 appropriated herein may be increased or  
 49 decreased by interchange or transfer,  
 50 without limit, with any appropriation of  
 51 any other department, agency or public  
 52 authority or by transfer or suballocation  
 53 to any department, agency or public  
 54 authority with the approval of the  
 55 director of the budget.  
 56 For services and expenses related to the  
 57 office of disability determinations  
 58 (52201).  
 59  
 60 Personal service (50000) ..... 86,500,000  
 61 Nonpersonal service (57050) ..... 53,000,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1	Fringe benefits (60090) .....	55,000,000
2		-----
3		
4	EMPLOYMENT AND INCOME SUPPORT PROGRAM .....	84,029,000
5		-----

6  
7 General Fund  
8 State Purposes Account - 10050

9  
10 For services and expenses of the employment  
11 and income support program including the  
12 payment of liabilities incurred prior to  
13 April 1, 2020.

14 The agency is authorized to chargeback  
15 social services districts for 100 percent  
16 of costs incurred by the agency on their  
17 behalf for disability related consultative  
18 examination contracts.

19 Notwithstanding section 153 of the social  
20 services law or any other inconsistent  
21 provision of law, the office shall reduce  
22 reimbursement otherwise payable to social  
23 services districts to recover 50 percent  
24 of the non-federal share of costs incurred  
25 by the office for the operation of the  
26 statewide electronic benefit transfer  
27 (EBT) system and the common benefit iden-  
28 tification card (CBIC).

29 For services and expenses of client notices  
30 including but not limited to personal  
31 service costs, postage, other nonpersonal  
32 services costs, and contractor costs paid  
33 directly by the office including but not  
34 limited to costs for mail processing.  
35 Notwithstanding any other inconsistent  
36 provision of law, the office shall reduce  
37 reimbursement otherwise payable to social  
38 services districts to recover 50 percent  
39 of the non-federal share of costs, includ-  
40 ing prior period costs, incurred by the  
41 office for these purposes.

42 Notwithstanding section 51 of the state  
43 finance law and any other provision of law  
44 to the contrary, the director of the budg-  
45 et may, upon the advice of the commis-  
46 sioner of the office of temporary and disabil-  
47 ity assistance, authorize the transfer or  
48 interchange of moneys appropriated herein  
49 with any other state operations - general  
50 fund appropriation within the office of  
51 temporary and disability assistance except  
52 where transfer or interchange of appropri-  
53 ations is prohibited or otherwise  
54 restricted by law.

55 Notwithstanding any law to the contrary, no  
56 funds under this appropriation shall be  
57 available for certification or payment  
58 until (i) the legislature has finally  
59 acted upon the appropriations for the  
60 office of temporary and disability  
61 assistance contained in the aid to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 localities budget bill, and (ii) the  
2 director of the budget has determined that  
3 those aid to localities appropriations as  
4 finally acted on by the legislature are  
5 sufficient for the ensuing fiscal year.

6 Notwithstanding any other provision of law  
7 to the contrary, any of the amounts  
8 appropriated herein may be increased or  
9 decreased by interchange or transfer,  
10 without limit, with any appropriation of  
11 any other department, agency or public  
12 authority or by transfer or suballocation  
13 to any department, agency or public  
14 authority with the approval of the  
15 director of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2020-21 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (52202).

26		
27	Personal service--regular (50100) .....	16,454,000
28	Temporary service (50200) .....	160,000
29	Holiday/overtime compensation (50300) .....	100,000
30	Supplies and materials (57000) .....	9,397,000
31	Travel (54000) .....	165,000
32	Contractual services (51000) .....	21,128,000
33	Equipment (56000) .....	50,000
34		-----
35	Total amount available .....	47,454,000
36		-----

37  
38 Notwithstanding any law to the contrary, no  
39 funds under this appropriation shall be  
40 available for certification or payment  
41 until (i) the legislature has finally  
42 acted upon the appropriations for the  
43 office of temporary and disability  
44 assistance contained in the aid to  
45 localities budget bill, and (ii) the  
46 director of the budget has determined that  
47 those aid to localities appropriations as  
48 finally acted on by the legislature are  
49 sufficient for the ensuing fiscal year.

50 Notwithstanding any other provision of law  
51 to the contrary, any of the amounts  
52 appropriated herein may be increased or  
53 decreased by interchange or transfer,  
54 without limit, with any appropriation of  
55 any other department, agency or public  
56 authority or by transfer or suballocation  
57 to any department, agency or public  
58 authority with the approval of the  
59 director of the budget.

60 For services and expenses incurred by the  
61 office's division of disability determi-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 nations, including payments to the social  
2 security administration, in making deter-  
3 minations and re-determinations regarding  
4 blindness and disability in accordance  
5 with title XVI of the social security act  
6 for the New York state supplement program  
7 (52341).

8		
9	Personal service--regular (50100) .....	600,000
10	Contractual services (51000) .....	600,000
11		-----
12	Total amount available .....	1,200,000
13		-----
14	Program account subtotal .....	48,654,000
15		-----

16  
17 Special Revenue Funds - Federal  
18 Federal Health and Human Services Fund  
19 Home Energy Assistance Program Account - 25123  
20

21 Notwithstanding any other provision of law  
22 to the contrary, any of the amounts  
23 appropriated herein may be increased or  
24 decreased by interchange or transfer,  
25 without limit, with any appropriation of  
26 any other department, agency or public  
27 authority or by transfer or suballocation  
28 to any department, agency or public  
29 authority with the approval of the  
30 director of the budget.

31 For services and expenses related to the  
32 administration of the low income home  
33 energy assistance program. Pursuant to  
34 provisions of the federal omnibus budget  
35 reconciliation act of 1981, and with the  
36 approval of the director of the budget, a  
37 portion of the funds appropriated herein  
38 may be transferred or suballocated to  
39 other state agencies for administration of  
40 the home energy assistance program  
41 (52215).

42		
43	Personal service (50000) .....	2,791,000
44	Nonpersonal service (57050) .....	1,442,000
45	Fringe benefits (60090) .....	1,941,000
46	Indirect costs (58850) .....	826,000
47		-----
48	Program account subtotal .....	7,000,000
49		-----

50  
51 Special Revenue Funds - Federal  
52 Federal USDA-Food and Nutrition Services Fund  
53 Federal Food and Nutrition Services Account - 25024  
54

55 Notwithstanding any inconsistent provision  
56 of law, the money hereby appropriated may,  
57 with the approval of the director of the  
58 budget, be increased or decreased by  
59 interchange or transfer with amounts  
60 appropriated within the office of tempo-  
61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 rary and disability assistance federal  
2 food and nutrition services local assist-  
3 ance account.  
4 Notwithstanding any other provision of law  
5 to the contrary, any of the amounts  
6 appropriated herein may be increased or  
7 decreased by interchange or transfer,  
8 without limit, with any appropriation of  
9 any other department, agency or public  
10 authority or by transfer or suballocation  
11 to any department, agency or public  
12 authority with the approval of the  
13 director of the budget.

14 For services and expenses related to the  
15 administration of the supplemental nutri-  
16 tion assistance program. Amounts appropri-  
17 ated herein may be used for the expenses  
18 associated with the operation of the  
19 statewide electronic benefit transfer  
20 (EBT) system; the common benefit identifi-  
21 cation card (CBIC); the automated finger  
22 imaging system (AFIS); and an integrated  
23 eligibility system. With the approval of  
24 the director of budget, a portion of the  
25 funds appropriated herein may be trans-  
26 ferred or suballocated to other state  
27 agencies for the administration of supple-  
28 mental nutrition assistance program or for  
29 purposes related to the implementation of  
30 an integrated eligibility system (52224).

31		
32	Personal service (50000) .....	7,500,000
33	Nonpersonal service (57050) .....	15,375,000
34	Fringe benefits (60090) .....	5,000,000
35	Indirect costs (58850) .....	500,000
36		-----
37	Program account subtotal .....	28,375,000
38		-----

39  
40 INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
41 -----

42  
43 General Fund  
44 State Purposes Account - 10050  
45

46 For the design and implementation of modifi-  
47 cations and enhancements to the welfare-  
48 to-work case management system, the  
49 welfare management system, the child  
50 support management system and other  
51 related systems operated by the office of  
52 temporary and disability assistance, the  
53 office of children and family services,  
54 the department of labor, or the department  
55 of health necessary for the successful  
56 implementation of the personal responsi-  
57 bility and work opportunity reconciliation  
58 act of 1996 (P.L. 104-193) and the New  
59 York state welfare reform act of 1997  
60 (chapter 436 of the laws of 1997) includ-  
61 ing the payment of liabilities incurred

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 prior to April 1, 2020. Funds may only be  
2 made available pursuant to a cost allo-  
3 cation plan submitted to the department of  
4 health and human services, the United  
5 States department of agriculture and any  
6 other applicable federal agency to the  
7 extent that such approvals are required by  
8 federal statute or regulations or upon  
9 determination by the director of the budg-  
10 et that expenditure of these funds is  
11 necessary to meet the purposes defined  
12 herein. This appropriation shall only be  
13 available upon approval of an expenditure  
14 plan by the director of the budget.

15 Notwithstanding section 51 of the state  
16 finance law and any other provision of law  
17 to the contrary, the director of the budg-  
18 et may, upon the advice of the commission-  
19 er of the office of temporary and disabil-  
20 ity assistance, authorize the transfer or  
21 interchange of moneys appropriated herein  
22 with any other state operations - general  
23 fund appropriation within the office of  
24 temporary and disability assistance except  
25 where transfer or interchange of appropri-  
26 ations is prohibited or otherwise  
27 restricted by law.

28 Notwithstanding any law to the contrary, no  
29 funds under this appropriation shall be  
30 available for certification or payment  
31 until (i) the legislature has finally  
32 acted upon the appropriations for the  
33 office of temporary and disability  
34 assistance contained in the aid to  
35 localities budget bill, and (ii) the  
36 director of the budget has determined that  
37 those aid to localities appropriations as  
38 finally acted on by the legislature are  
39 sufficient for the ensuing fiscal year.

40 Notwithstanding any other provision of law  
41 to the contrary, any of the amounts  
42 appropriated herein may be increased or  
43 decreased by interchange or transfer,  
44 without limit, with any appropriation of  
45 any other department, agency or public  
46 authority or by transfer or suballocation  
47 to any department, agency or public  
48 authority with the approval of the  
49 director of the budget.

50 Notwithstanding any other provision of law  
51 to the contrary, the OGS Interchange and  
52 Transfer Authority and the IT Interchange  
53 and Transfer Authority as defined in the  
54 2020-21 state fiscal year state operations  
55 appropriation for the budget division  
56 program of the division of the budget, are  
57 deemed fully incorporated herein and a  
58 part of this appropriation as if fully  
59 stated (52295).

60  
61

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	8,383,000
2		-----
3	Program account subtotal .....	8,383,000
4		-----

5  
 6 Special Revenue Funds - Federal  
 7 Federal USDA-Food and Nutrition Services Fund  
 8 Federal Food and Nutrition Services Account - 25024  
 9

10 For the federal share of the design and  
 11 implementation of modifications and  
 12 enhancements to the welfare-to-work case  
 13 management system, the welfare management  
 14 system, the child support management  
 15 system, the electronic benefit transfer  
 16 system, costs associated with New York  
 17 city facilities management, and other  
 18 related systems operated by the office of  
 19 temporary and disability assistance, the  
 20 office of children and family services,  
 21 the department of labor, or the department  
 22 of health necessary for the successful  
 23 implementation of the personal responsi-  
 24 bility and work opportunity reconciliation  
 25 act of 1996 (P.L. 104-193) and the New  
 26 York state welfare reform act of 1997  
 27 (chapter 436 of the laws of 1997).

28 Notwithstanding any other provision of law  
 29 to the contrary, any of the amounts  
 30 appropriated herein may be increased or  
 31 decreased by interchange or transfer,  
 32 without limit, with any appropriation of  
 33 any other department, agency or public  
 34 authority or by transfer or suballocation  
 35 to any department, agency or public  
 36 authority with the approval of the  
 37 director of the budget.

38 Notwithstanding any inconsistent provision  
 39 of law, this appropriation shall be avail-  
 40 able for costs heretofore and hereafter to  
 41 be accrued and to be supported with feder-  
 42 al funds including any department of agri-  
 43 culture food and nutrition services grant  
 44 award properly received by the state  
 45 during or for a federal fiscal year in  
 46 which costs can be properly submitted for  
 47 reimbursement to the department of agri-  
 48 culture. A portion of the amount appropri-  
 49 ated herein may be transferred or inter-  
 50 changed with any office of temporary and  
 51 disability assistance federal department  
 52 of agriculture food and nutrition services  
 53 funds. Funds may only be made available  
 54 pursuant to a cost allocation plan submit-  
 55 ted to the department of health and human  
 56 services, the United States department of  
 57 agriculture and any other applicable  
 58 federal agency to the extent that such  
 59 approvals are required by federal statute  
 60 or regulations. This appropriation shall  
 61 only be available upon approval of an

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 expenditure plan by the director of the  
2 budget for the purposes defined herein  
3 (52295).

4		
5	Nonpersonal service (57050) .....	5,000,000
6		-----
7	Program account subtotal .....	5,000,000
8		-----

9		
10	SPECIALIZED SERVICES PROGRAM .....	21,458,000
11		-----

12  
13 General Fund  
14 State Purposes Account - 10050

15  
16 For services and expenses of the specialized  
17 services program including the payment of  
18 liabilities incurred prior to April 1,  
19 2020.

20 Notwithstanding section 51 of the state  
21 finance law and any other provision of law  
22 to the contrary, the director of the budg-  
23 et may, upon the advice of the commission-  
24 er of the office of temporary and disabil-  
25 ity assistance, authorize the transfer or  
26 interchange of moneys appropriated herein  
27 with any other state operations - general  
28 fund appropriation within the office of  
29 temporary and disability assistance except  
30 where transfer or interchange of appropri-  
31 ations is prohibited or otherwise  
32 restricted by law.

33 Notwithstanding any law to the contrary, no  
34 funds under this appropriation shall be  
35 available for certification or payment  
36 until (i) the legislature has finally  
37 acted upon the appropriations for the  
38 office of temporary and disability  
39 assistance contained in the aid to  
40 localities budget bill, and (ii) the  
41 director of the budget has determined that  
42 those aid to localities appropriations as  
43 finally acted on by the legislature are  
44 sufficient for the ensuing fiscal year.

45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts  
47 appropriated herein may be increased or  
48 decreased by interchange or transfer,  
49 without limit, with any appropriation of  
50 any other department, agency or public  
51 authority or by transfer or suballocation  
52 to any department, agency or public  
53 authority with the approval of the  
54 director of the budget.

55 Notwithstanding any other provision of law  
56 to the contrary, the OGS Interchange and  
57 Transfer Authority and the IT Interchange  
58 and Transfer Authority as defined in the  
59 2020-21 state fiscal year state operations  
60 appropriation for the budget division  
61 program of the division of the budget, are

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (52219).  
 4  
 5 Personal service--regular (50100) ..... 15,642,000  
 6 Holiday/overtime compensation (50300) ..... 61,000  
 7 Supplies and materials (57000) ..... 30,000  
 8 Travel (54000) ..... 185,000  
 9 Contractual services (51000) ..... 1,825,000  
 10 Equipment (56000) ..... 20,000  
 11 -----  
 12 Program account subtotal ..... 17,763,000  
 13 -----

14  
 15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Refugee Resettlement Account - 25160  
 18

19 For services and expenses related to the  
 20 administration of refugee programs includ-  
 21 ing but not limited to the Cuban-Haitian  
 22 and refugee resettlement program and the  
 23 Cuban-Haitian and refugee targeted assist-  
 24 ance program.

25 Notwithstanding any law to the contrary, no  
 26 funds under this appropriation shall be  
 27 available for certification or payment  
 28 until (i) the legislature has finally  
 29 acted upon the appropriations for the  
 30 office of temporary and disability  
 31 assistance contained in the aid to  
 32 localities budget bill, and (ii) the  
 33 director of the budget has determined that  
 34 those aid to localities appropriations as  
 35 finally acted on by the legislature are  
 36 sufficient for the ensuing fiscal year.

37 Notwithstanding any inconsistent provision  
 38 of law, and subject to the approval of the  
 39 director of the budget, funds appropriated  
 40 herein may be transferred or suballocated  
 41 to the department of health for services  
 42 and expenses related to the administration  
 43 of the refugee resettlement health  
 44 assessment program (52304).  
 45

46 Personal service (50000) ..... 1,555,000  
 47 Nonpersonal service (57050) ..... 550,000  
 48 Fringe benefits (60090) ..... 980,000  
 49 Indirect costs (58850) ..... 100,000  
 50 -----  
 51 Program account subtotal ..... 3,185,000  
 52 -----

53  
 54 Special Revenue Funds - Federal  
 55 Federal Miscellaneous Operating Grants Fund  
 56 Homeless Housing Account - 25390  
 57

58 For services and expenses related to the  
 59 administration of federal homeless and  
 60 other support services grants.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of temporary and disability  
 7 assistance contained in the aid to  
 8 localities budget bill, and (ii) the  
 9 director of the budget has determined that  
 10 those aid to localities appropriations as  
 11 finally acted on by the legislature are  
 12 sufficient for the ensuing fiscal year.

13 Notwithstanding section 51 of the state  
 14 finance law and any other provision of law  
 15 to the contrary, the director of the budg-  
 16 et may, upon the advice of the commission-  
 17 er of the office of temporary and disabil-  
 18 ity assistance, make an amount  
 19 appropriated herein available through  
 20 interchange to any other fund in which  
 21 federal homeless grants are received, for  
 22 services and expenses related to federal  
 23 homeless and other federal support  
 24 services grants (52219).

25		
26	Personal service (50000) .....	262,000
27	Nonpersonal service (57050) .....	66,000
28	Fringe benefits (60090) .....	165,000
29	Indirect costs (58850) .....	17,000
30		-----
31	Program account subtotal .....	510,000
32		-----
33		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2019. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ..... (re. \$16,702,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
OTDA Program Account - 21980

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) .....

[2,500,000] 2,426,494 ..... (re. \$2,424,000)

Fringe benefits (60000) ... 73,506 ..... (re. \$15,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATIVE HEARINGS PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2019:

7 For services and expenses of the administrative hearings program  
8 including the payment of liabilities incurred prior to April 1,  
9 2019.

10 Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of the office of temporary and  
13 disability assistance, authorize the transfer or interchange of  
14 moneys appropriated herein with any other state operations - general  
15 fund appropriation within the office of temporary and disability  
16 assistance except where transfer or interchange of appropriations is  
17 prohibited or otherwise restricted by law.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and  
20 Transfer Authority as defined in the 2019-20 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (52306).

24 Contractual services (51000) ... 4,010,000 ..... (re. \$2,724,000)

25

26 CHILD SUPPORT SERVICES PROGRAM

27

28 Special Revenue Funds - Federal

29 Federal Health and Human Services Fund

30 Child Support Account - 25178

31

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the administration of the child  
34 support enforcement program.

35 A portion of the funds appropriated herein, subject to the approval of  
36 the director of the budget, may be used as the federal match for  
37 services designed to strengthen child support enforcement activities  
38 including but not necessarily limited to instate bank match  
39 services; a paternity media campaign; a medical support unit;  
40 payments to hospitals and other eligible entities for obtaining  
41 voluntary paternity acknowledgments; joint enforcement teams;  
42 remediation of hard-to-collect cases; location services; website  
43 services; child support guidelines review; and operation of a  
44 centralized support collection unit, including the cost of banking  
45 services and an automated voice response system and customer service  
46 unit.

47 Notwithstanding any inconsistent provision of law, amounts  
48 appropriated herein may be used, pursuant to a plan approved by the  
49 director of the budget, for the planning, development and operation  
50 of an automated system designed to meet the requirements of the  
51 family support act of 1988, the personal responsibility and work  
52 opportunity reconciliation act of 1996 and to facilitate and improve  
53 local districts operations related to child support enforcement.

54 Notwithstanding any inconsistent provision of the law to the contrary,  
55 pursuant to memoranda of understanding and subject to the approval  
56 of the director of the budget, a portion of the amount appropriated  
57 herein may be available for expenditures of the department of  
58 taxation and finance, the department of motor vehicles, and the  
59 department of labor for reimbursement of administrative costs of  
60 these departments associated with efforts to increase child support  
61 collections (52200).

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS    2020-21

1    Nonpersonal service (57050) ... 24,588,000 ..... (re. \$19,156,000)  
2  
3    DISABILITY DETERMINATIONS PROGRAM  
4  
5        Special Revenue Funds - Federal  
6        Federal Health and Human Services Fund  
7        Disability Determinations Account - 25153  
8  
9    By chapter 50, section 1, of the laws of 2019:  
10    For services and expenses related to the office of disability  
11        determinations (52201).  
12    Personal service (50000) ... 86,500,000 ..... (re. \$44,050,000)  
13    Nonpersonal service (57050) ... 53,000,000 ..... (re. \$34,078,000)  
14    Fringe benefits (60090) ... 55,000,000 ..... (re. \$31,161,000)  
15  
16    By chapter 50, section 1, of the laws of 2018:  
17    For services and expenses related to the office of disability determi-  
18        nations (52201).  
19    Personal service (50000) ... 76,000,000 ..... (re. \$10,723,000)  
20    Nonpersonal service (57050) ... 50,000,000 ..... (re. \$17,825,000)  
21    Fringe benefits (60090) ... 47,500,000 ..... (re. \$67,000)  
22  
23  
24    By chapter 50, section 1, of the laws of 2017:  
25    For services and expenses related to the office of disability determi-  
26        nations (52201).  
27    Nonpersonal service (57050) ... 46,975,000 ..... (re. \$6,959,000)  
28  
29    By chapter 50, section 1, of the laws of 2016:  
30    For services and expenses related to the office of disability determi-  
31        nations (52201).  
32    Nonpersonal service (57050) ... 52,000,000 ..... (re. \$6,992,000)  
33  
34    EMPLOYMENT AND INCOME SUPPORT PROGRAM  
35  
36        General Fund  
37        State Purposes Account - 10050  
38  
39    By chapter 50, section 1, of the laws of 2019:  
40    For services and expenses of the employment and income support program  
41        including the payment of liabilities incurred prior to April 1,  
42        2019.  
43    The agency is authorized to chargeback social services districts for  
44        100 percent of costs incurred by the agency on their behalf for  
45        disability related consultative examination contracts.  
46    Notwithstanding section 153 of the social services law or any other  
47        inconsistent provision of law, the office shall reduce reimbursement  
48        otherwise payable to social services districts to recover 50 percent  
49        of the non-federal share of costs incurred by the office for the  
50        operation of the statewide electronic benefit transfer (EBT) system  
51        and the common benefit identification card (CBIC).  
52    For services and expenses of client notices including but not limited  
53        to personal service costs, postage, other nonpersonal services  
54        costs, and contractor costs paid directly by the office including  
55        but not limited to costs for mail processing. Notwithstanding any  
56        other inconsistent provision of law, the office shall reduce  
57        reimbursement otherwise payable to social services districts to  
58        recover 50 percent of the non-federal share of costs, including  
59        prior period costs, incurred by the office for these purposes.  
60    Notwithstanding section 51 of the state finance law and any other  
61        provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS    2020-21

1        upon the advice of the commissioner of the office of temporary and  
2        disability assistance, authorize the transfer or interchange of  
3        moneys appropriated herein with any other state operations - general  
4        fund appropriation within the office of temporary and disability  
5        assistance except where transfer or interchange of appropriations is  
6        prohibited or otherwise restricted by law.  
7        Notwithstanding any other provision of law to the contrary, the OGS  
8        Interchange and Transfer Authority and the IT Interchange and  
9        Transfer Authority as defined in the 2019-20 state fiscal year state  
10       operations appropriation for the budget division program of the  
11       division of the budget, are deemed fully incorporated herein and a  
12       part of this appropriation as if fully stated (52202).  
13       Contractual services (51000) ... 21,128,000 ..... (re. \$13,669,000)  
14  
15       Special Revenue Funds - Federal  
16       Federal Health and Human Services Fund  
17       Home Energy Assistance Program Account - 25123  
18  
19       By chapter 50, section 1, of the laws of 2019:  
20       For services and expenses related to the administration of the low  
21       income home energy assistance program. Pursuant to provisions of the  
22       federal omnibus budget reconciliation act of 1981, and with the  
23       approval of the director of the budget, a portion of the funds  
24       appropriated herein may be transferred or suballocated to other  
25       state agencies for administration of the home energy assistance  
26       program (52215).  
27       Personal service (50000) ... 2,125,000 ..... (re. \$1,352,000)  
28       Nonpersonal service (57050) ... 1,442,000 ..... (re. \$1,424,000)  
29       Fringe benefits (60090) ... 1,274,000 ..... (re. \$855,000)  
30       Indirect costs (58850) ... 159,000 ..... (re. \$112,000)  
31  
32       Special Revenue Funds - Federal  
33       Federal USDA-Food and Nutrition Services Fund  
34       Federal Food and Nutrition Services Account - 25024  
35  
36       By chapter 50, section 1, of the laws of 2019:  
37       Notwithstanding any inconsistent provision of law, the money hereby  
38       appropriated may, with the approval of the director of the budget,  
39       be increased or decreased by interchange or transfer with amounts  
40       appropriated within the office of temporary and disability  
41       assistance federal food and nutrition services local assistance  
42       account.  
43       For services and expenses related to the administration of the  
44       supplemental nutrition assistance program. Amounts appropriated  
45       herein may be used for the expenses associated with the operation of  
46       the statewide electronic benefit transfer (EBT) system; the common  
47       benefit identification card (CBIC); the automated finger imaging  
48       system (AFIS); and an integrated eligibility system. With the  
49       approval of the director of budget, a portion of the funds  
50       appropriated herein may be transferred or suballocated to other  
51       state agencies for the administration of supplemental nutrition  
52       assistance program or for purposes related to the implementation of  
53       an integrated eligibility system (52224).  
54       Personal service (50000) ... 5,000,000 ..... (re. \$4,926,000)  
55       Nonpersonal service (57050) ... 20,000,000 ..... (re. \$17,215,000)  
56       Fringe benefits (60090) ... 3,000,000 ..... (re. \$2,941,000)  
57       Indirect costs (58850) ... 375,000 ..... (re. \$360,000)  
58  
59

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 INFORMATION TECHNOLOGY PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2019:

7 For the design and implementation of modifications and enhancements to  
8 the welfare-to-work case management system, the welfare management  
9 system, the child support management system and other related  
10 systems operated by the office of temporary and disability  
11 assistance, the office of children and family services, the  
12 department of labor, or the department of health necessary for the  
13 successful implementation of the personal responsibility and work  
14 opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
15 York state welfare reform act of 1997 (chapter 436 of the laws of  
16 1997) including the payment of liabilities incurred prior to April  
17 1, 2019. Funds may only be made available pursuant to a cost  
18 allocation plan submitted to the department of health and human  
19 services, the United States department of agriculture and any other  
20 applicable federal agency to the extent that such approvals are  
21 required by federal statute or regulations or upon determination by  
22 the director of the budget that expenditure of these funds is  
23 necessary to meet the purposes defined herein. This appropriation  
24 shall only be available upon approval of an expenditure plan by the  
25 director of the budget.

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of the office of temporary and  
29 disability assistance, authorize the transfer or interchange of  
30 moneys appropriated herein with any other state operations - general  
31 fund appropriation within the office of temporary and disability  
32 assistance except where transfer or interchange of appropriations is  
33 prohibited or otherwise restricted by law.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and  
36 Transfer Authority as defined in the 2019-20 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (52295).

40 Contractual services (51000) ... 8,383,000 ..... (re. \$6,022,000)

41

42 By chapter 50, section 1, of the laws of 2018:

43 For the design and implementation of modifications and enhancements to  
44 the welfare-to-work case management system, the welfare management  
45 system, the child support management system and other related  
46 systems operated by the office of temporary and disability assist-  
47 ance, the office of children and family services, the department of  
48 labor, or the department of health necessary for the successful  
49 implementation of the personal responsibility and work opportunity  
50 reconciliation act of 1996 (P.L. 104-193) and the New York state  
51 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
52 ing the payment of liabilities incurred prior to April 1, 2018.  
53 Funds may only be made available pursuant to a cost allocation plan  
54 submitted to the department of health and human services, the United  
55 States department of agriculture and any other applicable federal  
56 agency to the extent that such approvals are required by federal  
57 statute or regulations or upon determination by the director of the  
58 budget that expenditure of these funds is necessary to meet the  
59 purposes defined herein. This appropriation shall only be available  
60 upon approval of an expenditure plan by the director of the budget.

61

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of the office of temporary and  
4 disability assistance, authorize the transfer or interchange of  
5 moneys appropriated herein with any other state operations - general  
6 fund appropriation within the office of temporary and disability  
7 assistance except where transfer or interchange of appropriations is  
8 prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2018-19 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (52295).

15 Contractual services (51000) ... 8,383,000 ..... (re. \$3,020,000)

16  
17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 Federal Food and Nutrition Services Account - 25024

20  
21 By chapter 50, section 1, of the laws of 2019:  
22 For the federal share of the design and implementation of  
23 modifications and enhancements to the welfare-to-work case  
24 management system, the welfare management system, the child support  
25 management system, the electronic benefit transfer system, costs  
26 associated with New York city facilities management, and other  
27 related systems operated by the office of temporary and disability  
28 assistance, the office of children and family services, the  
29 department of labor, or the department of health necessary for the  
30 successful implementation of the personal responsibility and work  
31 opportunity reconciliation act of 1996 (P.L. 104-193) and the New  
32 York state welfare reform act of 1997 (chapter 436 of the laws of  
33 1997).

34 Notwithstanding any inconsistent provision of law, this appropriation  
35 shall be available for costs heretofore and hereafter to be accrued  
36 and to be supported with federal funds including any department of  
37 agriculture food and nutrition services grant award properly  
38 received by the state during or for a federal fiscal year in which  
39 costs can be properly submitted for reimbursement to the department  
40 of agriculture. A portion of the amount appropriated herein may be  
41 transferred or interchanged with any office of temporary and  
42 disability assistance federal department of agriculture food and  
43 nutrition services funds. Funds may only be made available pursuant  
44 to a cost allocation plan submitted to the department of health and  
45 human services, the United States department of agriculture and any  
46 other applicable federal agency to the extent that such approvals  
47 are required by federal statute or regulations. This appropriation  
48 shall only be available upon approval of an expenditure plan by the  
49 director of the budget for the purposes defined herein (52295).

50 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

51  
52 SPECIALIZED SERVICES PROGRAM  
53  
54 General Fund  
55 State Purposes Account - 10050

56  
57 By chapter 50, section 1, of the laws of 2019:  
58 For services and expenses of the specialized services program  
59 including the payment of liabilities incurred prior to April 1,  
60 2019.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of the office of temporary and  
4 disability assistance, authorize the transfer or interchange of  
5 moneys appropriated herein with any other state operations - general  
6 fund appropriation within the office of temporary and disability  
7 assistance except where transfer or interchange of appropriations is  
8 prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and  
11 Transfer Authority as defined in the 2019-20 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (52219).

15 Contractual services (51000) ... 1,825,000 ..... (re. \$1,797,000)  
16

17 Special Revenue Funds - Federal  
18 Federal Health and Human Services Fund  
19 Refugee Resettlement Account - 25160  
20

21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses related to the administration of refugee  
23 programs including but not limited to the Cuban-Haitian and refugee  
24 resettlement program and the Cuban-Haitian and refugee targeted  
25 assistance program. Notwithstanding any inconsistent provision of  
26 law, and subject to the approval of the director of the budget,  
27 funds appropriated herein may be transferred or suballocated to the  
28 department of health for services and expenses related to the  
29 administration of the refugee resettlement health assessment program  
30 (52304).

31 Personal service (50000) ... 1,555,000 ..... (re. \$1,058,000)  
32 Nonpersonal service (57050) ... 550,000 ..... (re. \$530,000)  
33 Fringe benefits (60090) ... 980,000 ..... (re. \$720,000)  
34 Indirect costs (58850) ... 100,000 ..... (re. \$60,000)  
35



NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	3,497,000	0
6		-----	-----
7	All Funds .....	3,497,000	0
8		=====	=====

9

SCHEDULE

10

11			
12	NEW YORK STATE FINANCIAL CONTROL BOARD .....		3,497,000
13			-----

14

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 NYS Financial Control Board Account - 21911

18

19 This amount is appropriated to pay for  
 20 financial control board personal service  
 21 and nonpersonal service expenses including  
 22 the payment of liabilities incurred prior  
 23 to April 1, 2020.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts  
 26 appropriated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the  
 33 director of the budget.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2020-21 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (55801).

44

45	Personal service--regular (50100) .....	1,520,000
46	Supplies and materials (57000) .....	100,000
47	Travel (54000) .....	3,000
48	Contractual services (51000) .....	830,000
49	Equipment (56000) .....	25,000
50	Fringe benefits (60000) .....	967,000
51	Indirect costs (58800) .....	52,000
52		-----

53

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	1,400,000	1,614,000
6 Special Revenue Funds - Other .....	377,443,963	32,021,000
	-----	-----
8 All Funds .....	378,843,963	33,635,000
	=====	=====

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

SCHEDULE

ADMINISTRATION PROGRAM ..... 82,865,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
State Transmitter of Money Insurance Fund Account -  
20130

For services and expenses related to the  
state transmitter of money insurance fund  
in accordance with article 13-C of the  
banking law (81001).

Contractual services (51000) ..... 14,000,000  
-----  
Program account subtotal ..... 14,000,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Banking Department Account - 21970

For services and expenses related to the  
administration and operation of the  
department of financial services.  
Notwithstanding section 51 of the state  
finance law, the money hereby appropriated  
may be increased or decreased by inter-  
change with any other appropriation within  
the department of financial services. Such  
annual interchanges made between banking  
department account appropriations and  
insurance department account appropri-  
ations may not, in the aggregate, total  
more than \$5,000,000. The superintendent  
of the department of financial services  
shall report quarterly to the governor,  
the speaker of the assembly and the major-  
ity leader of the senate regarding any  
interchanges made pursuant to this  
provision.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 authority with the approval of the  
 2 director of the budget.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange (81001).  
 7  
 8 Personal service--regular (50100) ..... 8,080,000  
 9 Holiday/overtime compensation (50300) ..... 14,000  
 10 Supplies and materials (57000) ..... 985,000  
 11 Travel (54000) ..... 221,000  
 12 Contractual services (51000) ..... 12,115,000  
 13 Equipment (56000) ..... 430,000  
 14 Fringe benefits (60000) ..... 5,153,000  
 15 Indirect costs (58800) ..... 262,000  
 16 -----  
 17 Program account subtotal ..... 27,260,000  
 18 -----  
 19  
 20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Financial Services Equitable Sharing Agreement - Justice  
 23 Account - 22241  
 24  
 25 For services and expenses related to the  
 26 administration program (81001).  
 27  
 28 Contractual services (51000) ..... 25,000  
 29 Equipment (56000) ..... 475,000  
 30 -----  
 31 Program account subtotal ..... 500,000  
 32 -----  
 33  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Financial Services Equitable Sharing Agreement - Treas-  
 37 ury Account - 22242  
 38  
 39 For services and expenses related to the  
 40 administration program (81001).  
 41  
 42 Contractual services (51000) ..... 25,000  
 43 Equipment (56000) ..... 475,000  
 44 -----  
 45 Program account subtotal ..... 500,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 Financial Services Seized Assets Account - 21973  
 51  
 52 For services and expenses related to the  
 53 administration program (81001).  
 54  
 55 Contractual services (51000) ..... 25,000  
 56 Equipment (56000) ..... 475,000  
 57 -----  
 58 Program account subtotal ..... 500,000  
 59 -----  
 60  
 61

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Insurance Department Account - 21994  
 4

5 For services and expenses related to the  
 6 administration and operation of the  
 7 department of financial services.  
 8 Notwithstanding section 51 of the state  
 9 finance law, the money hereby appropriated  
 10 may be increased or decreased by inter-  
 11 change with any other appropriation within  
 12 the department of financial services. Such  
 13 annual interchanges made between banking  
 14 department account appropriations and  
 15 insurance department account appropri-  
 16 ations may not, in the aggregate, total  
 17 more than \$5,000,000. The superintendent  
 18 of the department of financial services  
 19 shall report quarterly to the governor,  
 20 the speaker of the assembly and the major-  
 21 ity leader of the senate regarding any  
 22 interchanges made pursuant to this  
 23 provision.

24 Notwithstanding any other provision of law  
 25 to the contrary, any of the amounts  
 26 appropriated herein may be increased or  
 27 decreased by interchange or transfer,  
 28 without limit, with any appropriation of  
 29 any other department, agency or public  
 30 authority or by transfer or suballocation  
 31 to any department, agency or public  
 32 authority with the approval of the  
 33 director of the budget.

34 Such report shall specify the amount of  
 35 moneys so interchanged and detail the  
 36 expenditures funded as a result of such  
 37 interchange (81001).  
 38

39 Personal service--regular (50100) .....	12,032,000
40 Holiday/overtime compensation (50300) .....	21,000
41 Supplies and materials (57000) .....	1,477,000
42 Travel (54000) .....	331,000
43 Contractual services (51000) .....	17,508,000
44 Equipment (56000) .....	646,000
45 Fringe benefits (60000) .....	7,653,000
46 Indirect costs (58800) .....	387,000
47	-----
48 Program account subtotal .....	40,055,000
49	-----

50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 Settlement Account - 22045  
 54

55 For services and expenses related to the  
 56 enforcement actions in accordance with the  
 57 purpose outlined in the settlement under  
 58 which funding is obtained. Notwithstanding  
 59 any inconsistent provision of law, all or  
 60 a portion of this appropriation may,  
 61 subject to the approval of the director of  
 62 the budget, be transferred to the special

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 revenue funds - other / aid to localities,  
 2 miscellaneous special revenue fund - other  
 3 / aid to localities, banking department  
 4 settlement account. Notwithstanding any  
 5 inconsistent provision of law, the direc-  
 6 tor of the budget may suballocate up to  
 7 the full amount of this appropriation to  
 8 any department, agency or authority  
 9 (81001).

10  
 11 Contractual services (51000) ..... 50,000  
 12 -----  
 13 Program account subtotal ..... 50,000  
 14 -----

15  
 16 BANKING PROGRAM ..... 88,183,000  
 17 -----  
 18

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Banking Department Account - 21970  
 22

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts  
 25 appropriated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the  
 32 director of the budget.

33 For services and expenses related to consum-  
 34 er protection activities. Notwithstanding  
 35 section 51 of the state finance law, the  
 36 money hereby appropriated may be increased  
 37 or decreased by interchange with any other  
 38 appropriation within the department of  
 39 financial services. Such annual inter-  
 40 changes made between banking department  
 41 account appropriations and insurance  
 42 department account appropriations may not,  
 43 in the aggregate, total more than  
 44 \$5,000,000. The superintendent of the  
 45 department of financial services shall  
 46 report quarterly to the governor, the  
 47 speaker of the assembly and the majority  
 48 leader of the senate regarding any inter-  
 49 changes made pursuant to this provision.  
 50 Such report shall specify the amount of  
 51 moneys so interchanged and detail the  
 52 expenditures funded as a result of such  
 53 interchange (32435).

54  
 55 Personal service--regular (50100) ..... 10,837,000  
 56 Holiday/overtime compensation (50300) ..... 13,000  
 57 Supplies and materials (57000) ..... 19,000  
 58 Travel (54000) ..... 224,000  
 59 Contractual services (51000) ..... 348,000  
 60 Equipment (56000) ..... 10,000  
 61

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	6,783,000
2	Indirect costs (58800) .....	339,000
3		-----
4	Total amount available .....	18,573,000
5		-----
6		
7	Notwithstanding any other provision of law	
8	to the contrary, any of the amounts	
9	appropriated herein may be increased or	
10	decreased by interchange or transfer,	
11	without limit, with any appropriation of	
12	any other department, agency or public	
13	authority or by transfer or suballocation	
14	to any department, agency or public	
15	authority with the approval of the	
16	director of the budget.	
17	For services and expenses related to the	
18	regulatory activities of the department of	
19	financial services. Notwithstanding	
20	section 51 of the state finance law, the	
21	money hereby appropriated may be increased	
22	or decreased by interchange with any other	
23	appropriation within the department of	
24	financial services. Such annual inter-	
25	changes made between banking department	
26	account appropriations and insurance	
27	department account appropriations may not,	
28	in the aggregate, total more than	
29	\$5,000,000. The superintendent of the	
30	department of financial services shall	
31	report quarterly to the governor, the	
32	speaker of the assembly and the majority	
33	leader of the senate regarding any inter-	
34	changes made pursuant to this provision.	
35	Such report shall specify the amount of	
36	moneys so interchanged and detail the	
37	expenditures funded as a result of such	
38	interchange (32436).	
39		
40	Personal service--regular (50100) .....	38,978,000
41	Holiday/overtime compensation (50300) .....	68,000
42	Supplies and materials (57000) .....	11,000
43	Travel (54000) .....	1,649,000
44	Contractual services (51000) .....	2,389,000
45	Equipment (56000) .....	100,000
46	Fringe benefits (60000) .....	24,077,000
47	Indirect costs (58800) .....	1,173,000
48		-----
49	Total amount available .....	68,445,000
50		-----
51		
52	For suballocation to the office of the	
53	inspector general for services and	
54	expenses (32437).	
55		
56	Supplies and materials (57000) .....	55,000
57	Contractual services (51000) .....	55,000
58	Travel (54000) .....	55,000
59	Equipment (56000) .....	62,000
60		-----
61	Total amount available .....	227,000
62		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1  
2 For services and expenses related to the  
3 crime proceeds task force. All or a  
4 portion of these funds may be suballocated  
5 to the departments of law and taxation and  
6 finance for services and expenses incurred  
7 on behalf of the crime proceeds task force  
8 pursuant to an allocation plan developed  
9 by the superintendent of the department of  
10 financial services, the attorney general  
11 and the commissioner of taxation and  
12 finance, as appropriate, subject to the  
13 approval of the director of the budget  
14 (32438).  
15  
16 Personal service--regular (50100) ..... 400,000  
17 Contractual services (51000) ..... 340,000  
18 Fringe benefits (60000) ..... 182,000  
19 Indirect costs (58800) ..... 16,000  
20 -----  
21 Total amount available ..... 938,000  
22 -----  
23  
24 INSURANCE PROGRAM ..... 207,795,963  
25 -----  
26  
27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Insurance Department Account - 25172  
30  
31 For services and expenses related to the  
32 enforcement of parity in mental health and  
33 substance abuse disorder benefits as part  
34 of the affordable care act implementation  
35 (32440).  
36  
37 Nonpersonal service (57050) ..... 1,400,000  
38 -----  
39 Program account subtotal ..... 1,400,000  
40 -----  
41  
42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Insurance Department Account - 21994  
45  
46 Notwithstanding any other provision of law  
47 to the contrary, any of the amounts  
48 appropriated herein may be increased or  
49 decreased by interchange or transfer,  
50 without limit, with any appropriation of  
51 any other department, agency or public  
52 authority or by transfer or suballocation  
53 to any department, agency or public  
54 authority with the approval of the  
55 director of the budget.  
56 For services and expenses related to consum-  
57 er services activities. Notwithstanding  
58 section 51 of the state finance law, the  
59 money hereby appropriated may be increased  
60 or decreased by interchange with any other  
61 appropriation within the department of  
62 financial services. Such annual inter-

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 changes may not, in the aggregate, total  
 2 more than five million dollars. The super-  
 3 intendent of the department of financial  
 4 services shall report quarterly to the  
 5 governor, the speaker of the assembly and  
 6 the majority leader of the senate regard-  
 7 ing any interchanges made pursuant to this  
 8 provision. Such report shall specify the  
 9 amount of moneys so interchanged and  
 10 detail the expenditures funded as a result  
 11 of such interchange (32405).

12		
13	Personal service--regular (50100) .....	11,816,000
14	Holiday/overtime compensation (50300) .....	19,000
15	Supplies and materials (57000) .....	29,000
16	Travel (54000) .....	336,000
17	Contractual services (51000) .....	522,000
18	Equipment (56000) .....	16,000
19	Fringe benefits (60000) .....	6,742,000
20	Indirect costs (58800) .....	400,000
21		-----
22	Total amount available .....	19,880,000
23		-----

24  
 25 For services and expenses related to the  
 26 regulatory activities of the department of  
 27 financial services. Notwithstanding  
 28 section 51 of the state finance law, the  
 29 money hereby appropriated may be increased  
 30 or decreased by interchange with any other  
 31 appropriation within the department of  
 32 financial services. Such annual inter-  
 33 changes may not, in the aggregate, total  
 34 more than five million dollars. The super-  
 35 intendent of the department of financial  
 36 services shall report quarterly to the  
 37 governor, the speaker of the assembly and  
 38 the majority leader of the senate regard-  
 39 ing any interchanges made pursuant to this  
 40 provision. Such report shall specify the  
 41 amount of moneys so interchanged and  
 42 detail the expenditures funded as a result  
 43 of such interchange (32406).

44		
45	Personal service--regular (50100) .....	56,880,000
46	Temporary service (50200) .....	18,000
47	Holiday/overtime compensation (50300) .....	135,000
48	Supplies and materials (57000) .....	372,000
49	Travel (54000) .....	2,488,000
50	Contractual services (51000) .....	5,286,000
51	Equipment (56000) .....	129,000
52	Fringe benefits (60000) .....	32,915,000
53	Indirect costs (58800) .....	1,765,000
54		-----
55	Total amount available .....	99,988,000
56		-----

57  
 58 For suballocation to the department of state  
 59 for expenses incurred in the enforcement,  
 60 development and maintenance of the state  
 61 building code (32408).

62



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	5,779,222
2	Supplies and materials (57000) .....	571,000
3	Travel (54000) .....	300,000
4	Contractual services (51000) .....	1,026,000
5	Equipment (56000) .....	201,000
6	Fringe benefits (60000) .....	2,676,291
7	Indirect costs (58800) .....	197,000
8		-----
9	Total amount available .....	10,750,513
10		-----
11		
12	For suballocation to the division of home-	
13	land security and emergency services for	
14	expenses related to the urban search and	
15	rescue program (32412).	
16		
17	Personal service--regular (50100) .....	165,596
18	Supplies and materials (57000) .....	75,000
19	Travel (54000) .....	50,000
20	Contractual services (51000) .....	100,000
21	Equipment (56000) .....	61,000
22	Fringe benefits (60000) .....	48,705
23	Indirect costs (58800) .....	4,000
24		-----
25	Total amount available .....	504,301
26		-----
27		
28	For suballocation to the division of home-	
29	land security and emergency services for	
30	services and expenses related to the fire	
31	prevention and control program and the	
32	state fire reporting system (32413).	
33		
34	Personal service--regular (50100) .....	10,553,274
35	Temporary service (50200).....	2,350,000
36	Holiday/overtime compensation (50300) .....	143,000
37	Supplies and materials (57000) .....	1,069,000
38	Travel (54000) .....	1,335,000
39	Contractual services (51000) .....	1,034,000
40	Equipment (56000) .....	1,860,000
41	Fringe benefits (60000) .....	5,400,465
42	Indirect costs (58800) .....	354,000
43		-----
44	Total amount available .....	24,098,739
45		-----
46		
47	For suballocation to the office of the	
48	inspector general for services and	
49	expenses (32414).	
50		
51	Supplies and materials (57000) .....	60,000
52	Travel (54000) .....	60,000
53	Contractual services (51000) .....	60,000
54	Equipment (56000) .....	70,000
55		-----
56	Total amount available .....	250,000
57		-----
58		
59	For suballocation to the division of home-	
60	land security and emergency services for	
61	services and expenses of developing and	
62		

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	promulgating fire safety standards for	
2	cigarettes pursuant to section 156-c of	
3	the executive law (32415).	
4		
5	Personal service--regular (50100) .....	325,647
6	Supplies and materials (57000) .....	232,658
7	Travel (54000) .....	157,658
8	Contractual services (51000) .....	139,595
9	Equipment (56000) .....	62,818
10	Fringe benefits (60000) .....	125,405
11	Indirect costs (58800) .....	20,000
12		-----
13	Total amount available .....	1,063,781
14		-----
15		
16	For suballocation to the division of home-	
17	land security and emergency services for	
18	services and expenses related to the	
19	repair and rehabilitation of the state	
20	fire training academy (32416).	
21		
22	Contractual services (51000) .....	500,000
23		-----
24		
25	For suballocation to the division of home-	
26	land security and emergency services for	
27	expenses related to fire inspections and	
28	fire safety training programs at privately	
29	operated colleges and universities in New	
30	York state (32417).	
31		
32	Personal service--regular (50100) .....	564,939
33	Supplies and materials (57000) .....	126,000
34	Travel (54000) .....	25,000
35	Contractual services (51000) .....	100,000
36	Equipment (56000) .....	179,000
37	Fringe benefits (60000) .....	200,826
38	Indirect costs (58800) .....	16,000
39		-----
40	Total amount available .....	1,211,765
41		-----
42		
43	For suballocation to the department of law	
44	for services and expenses associated with	
45	the implementation of executive order 109	
46	appointing the attorney general as special	
47	prosecutor for no-fault auto insurance	
48	fraud (32418).	
49		
50	Personal service--regular (50100) .....	2,599,396
51	Supplies and materials (57000) .....	324,705
52	Travel (54000) .....	324,705
53	Contractual services (51000) .....	324,705
54	Equipment (56000) .....	360,426
55	Fringe benefits (60000) .....	1,194,476
56	Indirect costs (58800) .....	125,000
57		-----
58	Total amount available .....	5,253,413
59		-----
60		
61		

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1	For suballocation to the department of	
2	health for services and expenses of the	
3	center for community health program	
4	(32403).	
5		
6	Personal service--regular (50100) .....	5,230,000
7	Supplies and materials (57000) .....	1,250,000
8	Travel (54000) .....	1,500,000
9	Contractual services (51000) .....	900,000
10	Equipment (56000) .....	1,386,000
11	Fringe benefits (60000) .....	2,733,000
12	Indirect costs (58800) .....	231,000
13		-----
14	Total amount available .....	13,230,000
15		-----
16		
17	For suballocation to the department of law	
18	for services and expenses associated with	
19	investigating broker/insurer practices in	
20	the insurance industry (32419).	
21		
22	Personal service--regular (50100) .....	585,938
23	Supplies and materials (57000) .....	178,419
24	Travel (54000) .....	327,102
25	Contractual services (51000) .....	178,419
26	Equipment (56000) .....	211,131
27	Fringe benefits (60000) .....	269,442
28	Indirect costs (58800) .....	39,000
29		-----
30	Total amount available .....	1,789,451
31		-----
32		
33	For suballocation to the department of	
34	health for services and expenses incurred	
35	for implementation of a forge-proof phar-	
36	maceutical prescription program (32421).	
37		
38	Personal service--regular (50100) .....	2,288,372
39	Supplies and materials (57000) .....	375,293
40	Travel (54000) .....	209,767
41	Contractual services (51000) .....	10,304,651
42	Equipment (56000) .....	190,698
43	Fringe benefits (60000) .....	1,042,735
44	Indirect costs (58800) .....	88,484
45		-----
46	Total amount available .....	14,500,000
47		-----
48		
49	For suballocation to the department of	
50	health for services and expenses related	
51	to the enhanced newborn screening	
52	program. All or a portion of this	
53	appropriation may be reduced, transferred,	
54	or interchanged to the department of	
55	health federal health and human services	
56	fund children's health insurance account	
57	for services and expenditures for health	
58	services initiatives for improving the	
59	health of children, including targeted	
60	low-income children and other low-income	
61	children, as permitted under section	
62	2105(a)(1)(D)(ii) of the social security	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

1 act and defined in the regulations at 42  
 2 CFR 457.10. Such reduction, transfer, and  
 3 or interchange shall be in accordance with  
 4 an approved state plan amendment submitted  
 5 by the commissioner of health and approved  
 6 by the federal centers for medicare and  
 7 medicaid services (32422).  
 8  
 9 Personal service--regular (50100) ..... 4,199,000  
 10 Supplies and materials (57000) ..... 5,051,000  
 11 Travel (54000) ..... 1,000  
 12 Contractual services (51000) ..... 1,223,000  
 13 Equipment (56000) ..... 208,000  
 14 Fringe benefits (60000) ..... 2,581,000  
 15 Indirect costs (58800) ..... 113,000  
 16  
 17 Total amount available ..... 13,376,000  
 18  
 19 Program account subtotal ..... 207,795,963  
 20  
 21

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Banking Department Account - 21970

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to the administration and operation  
 9 of the department of financial services. Notwithstanding section 51  
 10 of the state finance law, the money hereby appropriated may be  
 11 increased or decreased by interchange with any other appropriation  
 12 within the department of financial services. Such annual  
 13 interchanges made between banking department account appropriations  
 14 and insurance department account appropriations may not, in the  
 15 aggregate, total more than \$5,000,000. The superintendent of the  
 16 department of financial services shall report quarterly to the  
 17 governor, the speaker of the assembly and the majority leader of the  
 18 senate regarding any interchanges made pursuant to this provision.

19 Such report shall specify the amount of moneys so interchanged and  
 20 detail the expenditures funded as a result of such interchange  
 21 (81001).

22	Supplies and materials (57000) ...	985,000	.....	(re. \$724,000)
23	Travel (54000) ...	221,000	.....	(re. \$208,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$7,989,000)
25	Equipment (56000) ...	430,000	.....	(re. \$430,000)

26

- 27 Special Revenue Funds - Other
- 28 Miscellaneous Special Revenue Fund
- 29 Insurance Department Account - 21994

30

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses related to the administration and operation  
 33 of the department of financial services. Notwithstanding section 51  
 34 of the state finance law, the money hereby appropriated may be  
 35 increased or decreased by interchange with any other appropriation  
 36 within the department of financial services. Such annual  
 37 interchanges made between banking department account appropriations  
 38 and insurance department account appropriations may not, in the  
 39 aggregate, total more than \$5,000,000. The superintendent of the  
 40 department of financial services shall report quarterly to the  
 41 governor, the speaker of the assembly and the majority leader of the  
 42 senate regarding any interchanges made pursuant to this provision.

43 Such report shall specify the amount of moneys so interchanged and  
 44 detail the expenditures funded as a result of such interchange  
 45 (81001).

46	Supplies and materials (57000) ...	1,477,000	.....	(re. \$1,066,000)
47	Travel (54000) ...	331,000	.....	(re. \$205,000)
48	Contractual services (51000) ...	17,508,000	.....	(re. \$11,286,000)
49	Equipment (56000) ...	646,000	.....	(re. \$646,000)

50

51 BANKING PROGRAM

52

- 53 Special Revenue Funds - Other
- 54 Miscellaneous Special Revenue Fund
- 55 Banking Department Account - 21970

56

57 By chapter 50, section 1, of the laws of 2019:

58 For services and expenses related to the regulatory activities of the  
 59 department of financial services. Notwithstanding section 51 of the  
 60 state finance law, the money hereby appropriated may be increased or  
 61 decreased by interchange with any other appropriation within the  
 62 department of financial services. Such annual interchanges made

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 between banking department account appropriations and insurance  
2 department account appropriations may not, in the aggregate, total  
3 more than \$5,000,000. The superintendent of the department of  
4 financial services shall report quarterly to the governor, the  
5 speaker of the assembly and the majority leader of the senate  
6 regarding any interchanges made pursuant to this provision. Such  
7 report shall specify the amount of moneys so interchanged and detail  
8 the expenditures funded as a result of such interchange (32436).

9 Supplies and materials (57000) ... 11,000 ..... (re. \$9,000)  
10 Travel (54000) ... 1,649,000 ..... (re. \$853,000)  
11 Contractual services (51000) ... 2,389,000 ..... (re. \$2,106,000)  
12 Equipment (56000) ... 100,000 ..... (re. \$98,000)  
13

14 INSURANCE PROGRAM  
15

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Insurance Department Account - 25172  
19

20 By chapter 50, section 1, of the laws of 2019:  
21 For services and expenses related to the enforcement of parity in  
22 mental health and substance abuse disorder benefits as part of the  
23 affordable care act implementation (32440).  
24 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)  
25

26 By chapter 50, section 1, of the laws of 2018:  
27 For services and expenses related to the enforcement of parity in  
28 mental health and substance abuse disorder benefits as part of the  
29 affordable care act implementation (32440).  
30 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$214,000)  
31

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Insurance Department Account - 21994  
35

36 By chapter 50, section 1, of the laws of 2019:  
37 For services and expenses related to the regulatory activities of the  
38 department of financial services. Notwithstanding section 51 of the  
39 state finance law, the money hereby appropriated may be increased or  
40 decreased by interchange with any other appropriation within the  
41 department of financial services. Such annual interchanges may not,  
42 in the aggregate, total more than five million dollars. The  
43 superintendent of the department of financial services shall report  
44 quarterly to the governor, the speaker of the assembly and the  
45 majority leader of the senate regarding any interchanges made  
46 pursuant to this provision. Such report shall specify the amount of  
47 moneys so interchanged and detail the expenditures funded as a  
48 result of such interchange (32406).

49 Supplies and materials (57000) ... 372,000 ..... (re. \$364,000)  
50 Travel (54000) ... 2,488,000 ..... (re. \$822,000)  
51 Contractual services (51000) ... 5,286,000 ..... (re. \$4,641,000)  
52 Equipment (56000) ... 129,000 ..... (re. \$125,000)  
53 For suballocation to the division of homeland security and emergency  
54 services for services and expenses related to the repair and  
55 rehabilitation of the state fire training academy (32416).  
56 Contractual services (51000) ... 500,000 ..... (re. \$297,000)  
57

58 By chapter 50, section 1, of the laws of 2018:  
59 For suballocation to the division of homeland security and emergency  
60 services for services and expenses related to the repair and reha-  
61 bilitation of the state fire training academy (32416).  
62 Contractual services (51000) ... 500,000 ..... (re. \$97,000)

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2017:  
3 For suballocation to the division of homeland security and emergency  
4 services for services and expenses related to the repair and reha-  
5 bilitation of the state fire training academy (32416).  
6 Contractual services (51000) ... 500,000 ..... (re. \$41,000)  
7  
8 By chapter 50, section 1, of the laws of 2016:  
9 For suballocation to the division of homeland security and emergency  
10 services for services and expenses related to the repair and reha-  
11 bilitation of the state fire training academy (32416).  
12 Contractual services (51000) ... 500,000 ..... (re. \$14,000)  
13

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	6,431,000	0
6	Special Revenue Funds - Other .....	107,083,000	0
7		-----	-----
8	All Funds .....	113,514,000	0
9		=====	=====

10

11

SCHEDULE

12

13 ADMINISTRATION PROGRAM ..... 6,431,000

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration program.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Personal service--regular (50100) .....	3,420,000
Holiday/overtime compensation (50300) .....	5,000
Supplies and materials (57000) .....	405,000
Travel (54000) .....	55,000
Contractual services (51000) .....	2,491,000
Equipment (56000) .....	55,000
	-----

ADMINISTRATION OF THE LOTTERY PROGRAM ..... 62,437,500

Special Revenue Funds - Other  
State Lottery Fund  
State Lottery Account - 20902

Notwithstanding any provision of law to the  
contrary, for services and expenses  
related to the administration and  
operation of the lottery program,  
providing that moneys hereby appropriated  
shall be available to the program net of



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 refunds, rebates, reimbursements, credits,  
 2 repayments, and/or disallowances.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the money hereby appropriated  
 5 may not be, in whole or in part, inter-  
 6 changed with any other appropriation with-  
 7 in the state gaming commission, except  
 8 those appropriations that fund activities  
 9 related to the state lottery program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2020-21 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated, provided, however, that any such  
 20 transfer or interchange made pursuant to  
 21 such authority shall be in accordance with  
 22 article I, section 9 of the state consti-  
 23 tution (81001).

24		
25	Personal service--regular (50100) .....	18,625,000
26	Temporary service (50200) .....	600,000
27	Holiday/overtime compensation (50300) .....	400,000
28	Supplies and materials (57000) .....	875,000
29	Travel (54000) .....	275,000
30	Contractual services (51000) .....	27,172,500
31	Equipment (56000) .....	1,550,000
32	Fringe benefits (60000) .....	12,250,000
33	Indirect costs (58800) .....	690,000
34		-----
35		
36	CHARITABLE GAMING PROGRAM .....	2,435,000
37		-----

38  
 39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Bell Jar Collection Account - 22003  
 42

43 Notwithstanding any provision of law to the  
 44 contrary, for services and expenses  
 45 related to the administration and  
 46 operation of the charitable gaming  
 47 program, providing that moneys hereby  
 48 appropriated shall be available to the  
 49 program net of refunds, rebates,  
 50 reimbursements, credits, repayments,  
 51 and/or disallowances.

52 Notwithstanding any provision of law to the  
 53 contrary, the money hereby appropriated  
 54 may not be, in whole or in part, inter-  
 55 changed with any other appropriation with-  
 56 in the state gaming commission, except  
 57 those appropriations that fund activities  
 58 related to the state charitable gaming  
 59 program.

60 Notwithstanding any other provision of law  
 61 to the contrary, any of the amounts  
 62 appropriated herein may be increased or

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
2 without limit, with any appropriation of  
3 any other department, agency or public  
4 authority or by transfer or suballocation  
5 to any department, agency or public  
6 authority with the approval of the  
7 director of the budget.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2020-21 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (47702).  
18  
19 Personal service--regular (50100) ..... 825,000  
20 Holiday/overtime compensation (50300) ..... 10,000  
21 Supplies and materials (57000) ..... 35,000  
22 Travel (54000) ..... 35,000  
23 Contractual services (51000) ..... 950,000  
24 Equipment (56000) ..... 25,000  
25 Fringe benefits (60000) ..... 525,000  
26 Indirect costs (58800) ..... 30,000  
27 -----  
28  
29 GAMING PROGRAM ..... 23,175,500  
30 -----  
31  
32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Regulation of Indian Gaming Account - 22046  
35  
36 Notwithstanding any provision of law to the  
37 contrary, for services and expenses  
38 related to the administration and  
39 operation of the regulation of the Indian  
40 gaming program, providing that moneys  
41 hereby appropriated shall be available to  
42 the program net of refunds, rebates,  
43 reimbursements, credits, repayments,  
44 and/or disallowances.  
45 Notwithstanding any provision of law to the  
46 contrary, the money hereby appropriated  
47 may not be, in whole or in part, inter-  
48 changed with any other appropriation with-  
49 in the state gaming commission, except  
50 those appropriations that fund activities  
51 related to the regulation of the Indian  
52 gaming program.  
53 Notwithstanding any other provision of law  
54 to the contrary, any of the amounts  
55 appropriated herein may be increased or  
56 decreased by interchange or transfer,  
57 without limit, with any appropriation of  
58 any other department, agency or public  
59 authority or by transfer or suballocation  
60 to any department, agency or public  
61 authority with the approval of the  
62 director of the budget.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (47703).

11		
12	Personal service--regular (50100) .....	4,800,000
13	Holiday/overtime compensation (50300) .....	125,000
14	Supplies and materials (57000) .....	30,000
15	Travel (54000) .....	30,000
16	Contractual services (51000) .....	350,000
17	Equipment (56000) .....	25,000
18	Fringe benefits (60000) .....	3,100,000
19	Indirect costs (58800) .....	175,000
20		-----
21	Program account subtotal .....	8,635,000
22		-----

23  
 24 Special Revenue Funds - Other  
 25 NYS Commercial Gaming Fund  
 26 Commercial Gaming Regulation Account - 23702  
 27

28 Notwithstanding any provision of law to the  
 29 contrary, for services and expenses  
 30 related to the administration and  
 31 operation of the commercial gaming revenue  
 32 account, providing that moneys hereby  
 33 appropriated shall be available to the  
 34 program net of refunds, rebates,  
 35 reimbursements, credits, repayments,  
 36 and/or disallowances.

37 Notwithstanding any provision of law to the  
 38 contrary, the money hereby appropriated  
 39 may not be, in whole or in part, inter-  
 40 changed with any other appropriation with-  
 41 in the state gaming commission, except  
 42 those appropriations that fund activities  
 43 related to the administration of the  
 44 gaming commission program.

45 Notwithstanding any other provision of law  
 46 to the contrary, any of the amounts  
 47 appropriated herein may be increased or  
 48 decreased by interchange or transfer,  
 49 without limit, with any appropriation of  
 50 any other department, agency or public  
 51 authority or by transfer or suballocation  
 52 to any department, agency or public  
 53 authority with the approval of the  
 54 director of the budget.

55 Notwithstanding any other provision of law  
 56 to the contrary, the OGS Interchange and  
 57 Transfer Authority and the IT Interchange  
 58 and Transfer Authority as defined in the  
 59 2020-21 state fiscal year state operations  
 60 appropriation for the budget division  
 61

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (81001).

5		
6	Personal service--regular (50100) .....	3,950,000
7	Holiday/overtime compensation (50300) .....	200,000
8	Supplies and materials (57000) .....	30,000
9	Travel (54000) .....	35,000
10	Contractual services (51000) .....	500,000
11	Equipment (56000) .....	25,000
12	Fringe benefits (60000) .....	2,600,000
13	Indirect costs (58800) .....	150,000
14		-----
15	Program account subtotal .....	7,490,000
16		-----

17  
18 Special Revenue Funds - Other  
19 State Lottery Fund  
20 VLT Administration Account - 20903

21  
22 Notwithstanding any provision of law to the  
23 contrary, for services and expenses  
24 related to the state's administration of  
25 the video lottery gaming program,  
26 providing that such moneys appropriated  
27 herein shall be available to the program  
28 net of refunds, rebates, reimbursements,  
29 credits, repayments, and/or disallowances.

30 Notwithstanding any provision of law to the  
31 contrary, the money hereby appropriated  
32 may not be, in whole or in part, inter-  
33 changed with any other appropriation with-  
34 in the state gaming commission, except  
35 those appropriations that fund activities  
36 related to the state video lottery gaming  
37 program.

38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2020-21 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a  
46 part of this appropriation as if fully  
47 stated (47703).

48		
49	Personal service--regular (50100) .....	2,900,000
50	Holiday/overtime compensation (50300) .....	40,000
51	Supplies and materials (57000) .....	25,000
52	Travel (54000) .....	15,000
53	Contractual services (51000) .....	1,865,500
54	Equipment (56000) .....	250,000
55	Fringe benefits (60000) .....	1,850,000
56	Indirect costs (58800) .....	105,000
57		-----
58	Program account subtotal .....	7,050,500
59		-----

60  
61 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 18,715,000  
62 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Regulation of Racing Account - 21912  
 5

6 Notwithstanding any provision of law to the  
 7 contrary, for services and expenses  
 8 related to the administration and  
 9 operation of the regulation of horse  
 10 racing and pari-mutuel wagering program,  
 11 providing that moneys hereby appropriated  
 12 shall be available to the program net of  
 13 refunds, rebates, reimbursements, credits,  
 14 repayments, and/or disallowances.

15 Notwithstanding any provision of law to the  
 16 contrary, the money hereby appropriated  
 17 may not be, in whole or in part, inter-  
 18 changed with any other appropriation with-  
 19 in the state gaming commission, except  
 20 those appropriations that fund activities  
 21 related to the horse racing and pari-mutu-  
 22 el wagering program.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts  
 25 appropriated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the  
 32 director of the budget.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2020-21 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (49202).  
 43

44 Personal service--regular (50100) .....	2,650,000
45 Temporary service (50200) .....	5,250,000
46 Holiday/overtime compensation (50300) .....	10,000
47 Supplies and materials (57000) .....	165,000
48 Travel (54000) .....	375,000
49 Contractual services (51000) .....	7,525,000
50 Equipment (56000) .....	50,000
51 Fringe benefits (60000) .....	2,310,000
52 Indirect costs (58800) .....	280,000
53	-----
54 Total amount available .....	18,615,000
55	-----

56  
 57 Notwithstanding any provision of law to the  
 58 contrary, for services and expenses  
 59 related to the administration and  
 60 operation of the New York state racing fan  
 61 advisory council, providing that moneys  
 62 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1	the program net of refunds, rebates,	
2	reimbursements, credits, repayments,	
3	and/or disallowances (47711).	
4		
5	Supplies and materials (57000) .....	5,000
6	Travel (54000) .....	10,000
7	Contractual services (51000) .....	85,000
8		-----
9	Total amount available .....	100,000
10		-----
11		
12	INTERACTIVE FANTASY SPORTS PROGRAM .....	320,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Interactive Fantasy Sports Fund	
17	Fantasy Sports Administration Account - 24951	
18		
19	Notwithstanding any provision of law to the	
20	contrary, for services and expenses	
21	related to the administration and	
22	operation of the regulation of interactive	
23	fantasy sports program, providing that	
24	moneys hereby appropriated shall be	
25	available to the program net of refunds,	
26	rebates, reimbursements, credits,	
27	repayments, and/or disallowances.	
28	Notwithstanding any provision of law to the	
29	contrary, the money hereby appropriated	
30	may not be, in whole or in part, inter-	
31	changed with any other appropriation with-	
32	in the state gaming commission, except	
33	those appropriations that fund activities	
34	related to the state regulation of inter-	
35	active fantasy sports program.	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts	
38	appropriated herein may be increased or	
39	decreased by interchange or transfer,	
40	without limit, with any appropriation of	
41	any other department, agency or public	
42	authority or by transfer or suballocation	
43	to any department, agency or public	
44	authority with the approval of the	
45	director of the budget.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2020-21 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (47713).	
56		
57	Personal service--regular (50100) .....	100,000
58	Contractual services (51000) .....	150,000
59	Fringe benefits (60000) .....	65,000
60	Indirect costs (58800) .....	5,000
61		-----
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	103,722,000	0
6 Special Revenue Funds - Federal ....	14,230,000	21,438,000
7 Special Revenue Funds - Other .....	18,252,000	0
8 Enterprise Funds .....	17,828,000	0
9 Internal Service Funds .....	862,440,000	0
10 Fiduciary Funds .....	750,000	0
11	-----	-----
12 All Funds .....	1,017,222,000	21,438,000
13	=====	=====

14  
15 SCHEDULE

17 BUSINESS SERVICES CENTER PROGRAM ..... 37,795,000

18  
19  
20 Internal Service Funds  
21 Centralized Services Account  
22 Business Services Center Account - 55022

23  
24 For services and expenses related to the  
25 business services center program.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2020-21 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (26238).

37 Personal service--regular (50100) .....	32,455,000
38 Temporary service (50200) .....	40,000
39 Holiday/overtime compensation (50300) .....	300,000
40 Supplies and materials (57000) .....	25,000
41 Travel (54000) .....	10,000
42 Contractual services (51000) .....	4,930,000
43 Equipment (56000) .....	35,000
44	-----
45 Program account subtotal .....	37,795,000
46	-----

48 CURATORIAL SERVICES PROGRAM ..... 750,000

49  
50  
51 Fiduciary Funds  
52 Miscellaneous New York State Agency Fund  
53 Empire State Plaza Art Commission Account - 60600

54  
55 For services and expenses related to the  
56 operation of the empire state plaza art  
57 commission in accordance with article 4 of  
58 the arts and cultural affairs law (26227).

60 Contractual services (51000) ..... 500,000

61 -----  
62

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Program account subtotal .....	500,000	
2			-----
3			
4	Fiduciary Funds		
5	Miscellaneous New York State Agency Fund		
6	Executive Mansion Trust Account - 60600		
7			
8	For services and expenses related to the		
9	operation of the executive mansion trust		
10	in accordance with article 54 of the arts		
11	and cultural affairs law (26228).		
12			
13	Contractual services (51000) .....	250,000	
14			-----
15	Program account subtotal .....	250,000	
16			-----
17			
18	DESIGN AND CONSTRUCTION PROGRAM .....		80,484,000
19			-----
20			
21	Internal Service Funds		
22	Centralized Services Account		
23	Design and Construction Account - 55010		
24			
25	For services and expenses related to the		
26	design and construction program.		
27	Notwithstanding any other provision of law		
28	to the contrary, the OGS Interchange and		
29	Transfer Authority and the IT Interchange		
30	and Transfer Authority as defined in the		
31	2020-21 state fiscal year state operations		
32	appropriation for the budget division		
33	program of the division of the budget, are		
34	deemed fully incorporated herein and a		
35	part of this appropriation as if fully		
36	stated (26211).		
37			
38	Personal service--regular (50100) .....	28,262,000	
39	Temporary service (50200) .....	14,000	
40	Holiday/overtime compensation (50300) .....	223,000	
41	Supplies and materials (57000) .....	494,000	
42	Travel (54000) .....	1,285,000	
43	Contractual services (51000) .....	32,566,000	
44	Equipment (56000) .....	621,000	
45	Fringe benefits (60000) .....	16,222,000	
46	Indirect costs (58800) .....	797,000	
47			-----
48			
49	EXECUTIVE DIRECTION PROGRAM .....		220,751,000
50			-----
51			
52	General Fund		
53	State Purposes Account - 10050		
54			
55	For services and expenses related to the		
56	executive direction program.		
57	Notwithstanding any other provision of law		
58	to the contrary, the OGS Interchange and		
59	Transfer Authority and the IT Interchange		
60	and Transfer Authority as defined in the		
61	2020-21 state fiscal year state operations		
62	appropriation for the budget division		



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (81031).

5		
6	Personal service--regular (50100) .....	14,545,000
7	Temporary service (50200) .....	109,000
8	Holiday/overtime compensation (50300) .....	100,000
9	Supplies and materials (57000) .....	95,000
10	Travel (54000) .....	50,000
11	Contractual services (51000) .....	5,934,000
12	Equipment (56000) .....	265,000
13		-----
14	Total amount available .....	21,098,000
15		-----

16  
17 For payments related to the new headquarters  
18 for the department of audit and control,  
19 the New York state and local employees'  
20 retirement system and the New York state  
21 and local police and fire retirement  
22 system.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2020-21 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (26231).

33		
34	Contractual services (51000) .....	1,168,000
35		-----

36  
37 For services and expenses related to a  
38 centralized risk management function with-  
39 in state government (26239).

40		
41	Personal service--regular (50100) .....	471,000
42	Contractual services (51000) .....	100,000
43		-----
44	Total amount available .....	571,000
45		-----
46	Program account subtotal .....	22,837,000
47		-----

48  
49 Special Revenue Funds - Other  
50 Miscellaneous Special Revenue Fund  
51 Cuba Lake Management Account - 22124  
52

53 For services and expenses related to the  
54 executive direction program (81031).

55		
56	Contractual services (51000) .....	386,000
57		-----
58	Program account subtotal .....	386,000
59		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Asset Preservation Account - 50322	
4		
5	For services and expenses related to the	
6	executive direction program (81031).	
7		
8	Supplies and materials (57000) .....	16,000
9	Contractual services (51000) .....	509,000
10		-----
11	Program account subtotal .....	525,000
12		-----
13		
14	Enterprise Funds	
15	Agencies Enterprise Fund	
16	Plaza Special Events Account	
17		
18	For services and expenses related to the	
19	executive direction program (81031).	
20		
21	Temporary service (50200) .....	200,000
22	Supplies and materials (57000) .....	12,000
23	Travel (54000) .....	8,000
24	Contractual services (51000) .....	1,713,000
25	Equipment (56000) .....	9,000
26	Fringe benefits (60000) .....	114,000
27	Indirect costs (58800) .....	6,000
28		-----
29	Program account subtotal .....	2,062,000
30		-----
31		
32	Internal Service Funds	
33	Centralized Services Account	
34	Energy Account - 55008	
35		
36	For services and expenses related to the	
37	purchase and delivery of energy for state	
38	agencies, pursuant to chapter 410 of the	
39	laws of 2009 (26229).	
40		
41	Supplies and materials (57000) .....	90,000,000
42		-----
43	Program account subtotal .....	90,000,000
44		-----
45		
46	Internal Service Funds	
47	Centralized Services Account	
48	Executive Direction Account - 55001	
49		
50	For services and expenses related to the	
51	executive direction program.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2020-21 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (81031).	
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	4,842,000	
2	Supplies and materials (57000) .....	52,389,000	
3	Travel (54000) .....	247,000	
4	Contractual services (51000) .....	44,543,000	
5	Equipment (56000) .....	107,000	
6	Fringe benefits (60000) .....	2,675,000	
7	Indirect costs (58800) .....	138,000	
8		-----	
9	Program account subtotal .....	104,941,000	
10		-----	
11			
12	PROCUREMENT PROGRAM .....		534,300,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses related to the		
19	procurement program.		
20	Notwithstanding any other provision of law		
21	to the contrary, the OGS Interchange and		
22	Transfer Authority and the IT Interchange		
23	and Transfer Authority as defined in the		
24	2020-21 state fiscal year state operations		
25	appropriation for the budget division		
26	program of the division of the budget, are		
27	deemed fully incorporated herein and a		
28	part of this appropriation as if fully		
29	stated (26212).		
30			
31	Personal service--regular (50100) .....	8,832,000	
32	Holiday/overtime compensation (50300) .....	27,000	
33	Supplies and materials (57000) .....	28,000	
34	Travel (54000) .....	39,000	
35	Contractual services (51000) .....	311,000	
36	Equipment (56000) .....	60,000	
37		-----	
38	Program account subtotal .....	9,297,000	
39		-----	
40			
41	Special Revenue Funds - Federal		
42	Federal Miscellaneous Operating Grants Funds		
43	Environmental Projects Account - 25300		
44			
45	For services and expenses related to envi-		
46	ronmental projects, including but not		
47	limited to training, research and techni-		
48	cal assistance and demonstration projects,		
49	personal services, fringe benefits and		
50	indirect costs (26212).		
51			
52	Nonpersonal service (57050) .....	500,000	
53		-----	
54	Program account subtotal .....	500,000	
55		-----	
56			
57	Special Revenue Funds - Federal		
58	Federal USDA-Food and Nutrition Services Fund		
59	Emergency Assistance-OGS-9461 Account - 25025		
60			
61			

## OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 temporary emergency feeding assistance  
3 program (26213).  
4  
5 Nonpersonal service (57050) ..... 10,865,000  
6 -----  
7 Program account subtotal ..... 10,865,000  
8 -----  
9  
10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 Federal Food and Nutrition Services Account - 25025  
13  
14 For services and expenses related to state  
15 administrative costs for the national  
16 lunch program (26214).  
17  
18 Nonpersonal service (57050) ..... 2,865,000  
19 -----  
20 Program account subtotal ..... 2,865,000  
21 -----  
22  
23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Standards and Purchase Account - 22019  
26  
27 For services and expenses related to the  
28 procurement program.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2020-21 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (26212).  
39  
40 Personal service--regular (50100) ..... 751,000  
41 Temporary service (50200) ..... 10,000  
42 Holiday/overtime compensation (50300) ..... 10,000  
43 Supplies and materials (57000) ..... 320,000  
44 Travel (54000) ..... 87,000  
45 Contractual services (51000) ..... 4,101,000  
46 Equipment (56000) ..... 20,000  
47 Fringe benefits (60000) ..... 439,000  
48 Indirect costs (58800) ..... 21,000  
49 -----  
50 Program account subtotal ..... 5,759,000  
51 -----  
52  
53 Internal Service Funds  
54 Centralized Services Account  
55 Enterprise Contracting Account - 55020  
56  
57 For services and expenses related to the  
58 procurement program.  
59 Notwithstanding any other provision of law  
60 to the contrary, the OGS Interchange and  
61 Transfer Authority and the IT Interchange  
62 and Transfer Authority as defined in the

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26212).  
 7

8	Personal service--regular (50100) .....	600,000	
9	Supplies and materials (57000) .....	1,000,000	
10	Travel (54000) .....	250,000	
11	Contractual services (51000) .....	476,824,000	
12	Equipment (56000) .....	2,000,000	
13	Fringe benefits (60000) .....	341,000	
14	Indirect costs (58800) .....	17,000	
15			-----
16	Program account subtotal .....	481,032,000	-----
17			
18			
19	Internal Service Funds		
20	Centralized Services Account		
21	Standards and Purchase Account - 55002		
22			
23	For services and expenses related to the		
24	procurement program.		
25	Notwithstanding any other provision of law		
26	to the contrary, the OGS Interchange and		
27	Transfer Authority and the IT Interchange		
28	and Transfer Authority as defined in the		
29	2020-21 state fiscal year state operations		
30	appropriation for the budget division		
31	program of the division of the budget, are		
32	deemed fully incorporated herein and a		
33	part of this appropriation as if fully		
34	stated (26212). 35		
36	Personal service--regular (50100) .....	3,100,000	
37	Temporary service (50200) .....	180,000	
38	Holiday/overtime compensation (50300) .....	58,000	
39	Supplies and materials (57000) .....	1,215,000	
40	Travel (54000) .....	156,000	
41	Contractual services (51000) .....	14,910,000	
42	Equipment (56000) .....	2,562,000	
43	Fringe benefits (60000) .....	1,717,000	
44	Indirect costs (58800) .....	84,000	
45			-----
46	Program account subtotal .....	23,982,000	-----
47			
48			
49	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....		143,142,000
50			-----
51			
52	General Fund		
53	State Purposes Account - 10050		
54			
55	For services and expenses related to the		
56	real property management and development		
57	program.		
58	Notwithstanding any other provision of law		
59	to the contrary, any of the amounts		
60	appropriated herein may be increased or		
61	decreased by interchange or transfer,		
62	without limit, with any appropriation of		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 any other department, agency or public  
 2 authority or by transfer or suballocation  
 3 to any department, agency or public  
 4 authority with the approval of the  
 5 director of the budget.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2020-21 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (26201).  
 16  
 17 Personal service--regular (50100) ..... 16,211,000  
 18 Temporary service (50200) ..... 2,221,000  
 19 Holiday/overtime compensation (50300) ..... 1,319,000  
 20 Supplies and materials (57000) ..... 37,677,000  
 21 Travel (54000) ..... 109,000  
 22 Contractual services (51000) ..... 13,505,000  
 23 Equipment (56000) ..... 546,000  
 24 -----  
 25 Program account subtotal ..... 71,588,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Building Administration Account - 22005  
 31  
 32 For services and expenses related to the  
 33 real property management and development  
 34 program.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26201).  
 45  
 46 Supplies and materials (57000) ..... 4,000  
 47 Travel (54000) ..... 22,000  
 48 Contractual services (51000) ..... 12,081,000  
 49 -----  
 50 Program account subtotal ..... 12,107,000  
 51 -----  
 52  
 53 Enterprise Funds  
 54 Agencies Enterprise Fund  
 55 Convention Center Account - 50318  
 56  
 57 For services and expenses related to the  
 58 real property management and development  
 59 program (26201).  
 60  
 61 Personal service--regular (50100) ..... 664,000  
 62 Temporary service (50200) ..... 60,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Holiday/overtime compensation (50300) .....	65,000
2	Supplies and materials (57000) .....	96,000
3	Travel (54000) .....	9,000
4	Contractual services (51000) .....	868,000
5	Equipment (56000) .....	24,000
6	Fringe benefits (60000) .....	332,000
7	Indirect costs (58800) .....	16,000
8		-----
9	Program account subtotal .....	2,134,000
10		-----
11		
12	Enterprise Funds	
13	Agencies Enterprise Fund	
14	Empire State Plaza Visitors Center and Gift Shop Account	
15	- 50327	
16		
17	For services and expenses related to the	
18	real property management and development	
19	program (26201).	
20		
21	Personal service--regular (50100) .....	42,000
22	Temporary service (50200) .....	65,000
23	Supplies and materials (57000) .....	1,000
24	Contractual services (51000) .....	330,000
25	Fringe benefits (60000) .....	62,000
26	Indirect costs (58800) .....	3,000
27		-----
28	Program account subtotal .....	503,000
29		-----
30		
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Parking Services Account	
34		
35	For services and expenses related to the	
36	real property management and development	
37	program.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2020-21 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (26201).	
48		
49	Personal service--regular (50100) .....	2,697,000
50	Temporary service (50200) .....	765,000
51	Holiday/overtime compensation (50300) .....	348,000
52	Supplies and materials (57000) .....	154,000
53	Travel (54000) .....	2,000
54	Contractual services (51000) .....	5,400,000
55	Equipment (56000) .....	169,000
56	Fringe benefits (60000) .....	2,706,000
57	Indirect costs (58800) .....	200,000
58		-----
59	Program account subtotal .....	12,441,000
60		-----
61		
62		

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1	Enterprise Funds	
2	Agencies Enterprise Fund	
3	Solid Waste Account	
4		
5	For services and expenses related to the	
6	real property management and development	
7	program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2020-21 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (26201).	
18		
19	Temporary service (50200) .....	100,000
20	Contractual services (51000) .....	5,000
21	Fringe benefits (60000) .....	55,000
22	Indirect costs (58800) .....	3,000
23		-----
24	Program account subtotal .....	163,000
25		-----
26		
27	Internal Service Funds	
28	Centralized Services Account	
29	Building Administration Account - 55004	
30		
31	For services and expenses related to the	
32	real property management and development	
33	program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2020-21 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (26201).	
44		
45	Personal service--regular (50100) .....	1,946,000
46	Temporary service (50200) .....	119,000
47	Holiday/overtime compensation (50300) .....	213,000
48	Supplies and materials (57000) .....	2,783,000
49	Travel (54000) .....	10,000
50	Contractual services (51000) .....	37,616,000
51	Equipment (56000) .....	161,000
52	Fringe benefits (60000) .....	1,295,000
53	Indirect costs (58800) .....	63,000
54		-----
55	Program account subtotal .....	44,206,000
56		-----
57		



## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROCUREMENT PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Emergency Assistance-OGS-9461 Account - 25025  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the temporary emergency feeding  
9 assistance program (26213).  
10 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$10,865,000)  
11  
12 By chapter 50, section 1, of the laws of 2018:  
13 For services and expenses related to the temporary emergency feeding  
14 assistance program (26213).  
15 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$5,527,000)  
16  
17 By chapter 50, section 1, of the laws of 2017:  
18 For services and expenses related to the temporary emergency feeding  
19 assistance program (26213).  
20 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$3,809,000)  
21  
22 Special Revenue Funds - Federal  
23 Federal USDA-Food and Nutrition Services Fund  
24 Federal Food and Nutrition Services Account - 25025  
25  
26 By chapter 50, section 1, of the laws of 2019:  
27 For services and expenses related to state administrative costs for  
28 the national lunch program (26214).  
29 Nonpersonal service (57050) ... 2,865,000 ..... (re. \$1,237,000)  
30

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	475,555,000	0
6 Special Revenue Funds - Federal ....	1,626,246,000	3,483,391,438
7 Special Revenue Funds - Other .....	404,669,000	300,955,000
8	-----	-----
9 All Funds .....	2,506,470,000	3,784,346,438
10	=====	=====

11 SCHEDULE

12  
13  
14 ADMINISTRATION PROGRAM ..... 199,622,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 Notwithstanding any other provision of law,  
21 the money hereby appropriated may be  
22 increased or decreased by interchange,  
23 with any appropriation of the department  
24 of health, and may be increased or  
25 decreased by transfer or suballocation  
26 between these appropriated amounts and  
27 appropriations of the medicaid inspector  
28 general, office of mental health, office  
29 for people with developmental disabilities  
30 and office of addiction services and  
31 supports with the approval of the director  
32 of the budget, who shall file such  
33 approval with the department of audit and  
34 control and copies thereof with the  
35 chairman of the senate finance committee  
36 and the chairman of the assembly ways and  
37 means committee. For services and expenses  
38 for payment of liabilities accrued  
39 heretofore and hereafter to accrue. Up to  
40 \$375,000 of this amount may be used for  
41 the department of health's share of costs  
42 related to the services of a monitor  
43 appointed pursuant to a remedial order of  
44 a federal district court, in the 2009  
45 case, Disability Advocates, Inc. v.  
46 Paterson.

47 Notwithstanding any law to the contrary, no  
48 funds under this appropriation shall be  
49 available for certification or payment  
50 until (i) the legislature has finally  
51 acted upon the appropriations for the  
52 department of health contained in the aid  
53 to localities budget bill, and (ii) the  
54 director of the budget has determined that  
55 those aid to localities appropriations as  
56 finally acted on by the legislature are  
57 sufficient for the ensuing fiscal year.

58 Notwithstanding any other provision of law  
59 to the contrary, any of the amounts  
60 appropriated herein may be increased or  
61 decreased by interchange or transfer,  
62 without limit, with any appropriation of

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 any other department, agency or public  
2 authority or by transfer or suballocation  
3 to any department, agency or public  
4 authority with the approval of the  
5 director of the budget.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2020-21 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (81001).

16	Personal service--regular (50100) .....	110,938,000
17	Temporary service (50200) .....	329,000
18	Holiday/overtime compensation (50300) .....	1,893,000
19	Supplies and materials (57000) .....	6,498,000
20	Travel (54000) .....	1,898,000
21	Contractual services (51000) .....	30,411,000
22	Equipment (56000) .....	2,024,000
23		-----
24	Total amount available .....	153,991,000
25		-----
26		
27		
28	For services and expenses related to the New	
29	York state donor registry (26633).	
30		
31	Personal service--regular (50100) .....	82,000
32	Supplies and materials (57000) .....	40,000
33	Contractual services (51000) .....	28,000
34		-----
35	Total amount available .....	150,000
36		-----
37		
38	For suballocation to the office of children	
39	and family services through a memorandum	
40	of understanding with the AIDS institute,	
41	for services and expenses related to HIV	
42	policy development and training (29683).	
43		
44	Personal service--regular (50100) .....	135,000
45		-----
46		
47	For suballocation to the state education	
48	department through a memorandum of under-	
49	standing with the AIDS institute, for	
50	services and expenses of the provision of	
51	HIV/AIDS/sexual health education by	
52	regional training coordinators for staff	
53	in elementary and secondary schools	
54	(29682).	
55		
56	Contractual services (51000) .....	180,000
57		-----
58		
59	For services and expenses related to the	
60	emergency preparedness - stockpile	
61	(26629).	
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,200,000
2		-----
3		
4	For services and expenses related to osteo-	
5	porosis prevention (26630).	
6		
7	Contractual services (51000) .....	31,000
8		-----
9		
10	For services and expenses related to health	
11	information technology program (26632).	
12		
13	Contractual services (51000) .....	167,000
14		-----
15		
16	For services and expenses for a statewide	
17	campaign to promote awareness of the New	
18	York state donor registry to increase	
19	organ and tissue donation (26943).	
20		
21	Contractual services (51000) .....	116,000
22		-----
23		
24	For services and expenses related to the	
25	operation of the incident reporting system	
26	(NYPORTS) (26634).	
27		
28	Contractual services (51000) .....	591,000
29		-----
30		
31	For services and expenses for patient health	
32	information and quality improvement initi-	
33	atives (26635).	
34		
35	Contractual services (51000) .....	174,000
36		-----
37		
38	For services and expenses related to testing	
39	for adrenoleukodystrophy (ALD) (26636).	
40		
41	Contractual services (51000) .....	110,000
42		-----
43		
44	For suballocation to the office of mental	
45	health for services and expenses for	
46	surveys of psychiatric residential treat-	
47	ment facilities (29678).	
48		
49	Personal service--regular (50100) .....	115,000
50	Supplies and materials (57000) .....	16,000
51	Travel (54000) .....	45,000
52	Equipment (56000) .....	70,000
53		-----
54	Total amount available .....	246,000
55		-----
56		
57	For services and expenses related to the	
58	home health aide registry (29677).	
59		
60	Personal service--regular (50100) .....	270,000
61	Supplies and materials (57000) .....	1,000
62	Travel (54000) .....	1,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,512,000
2	Equipment (56000) .....	16,000
3		-----
4	Total amount available .....	1,800,000
5		-----
6		
7	For services and expenses related to crimi-	
8	nal history background checks for adult	
9	care facilities (26899).	
10		
11	Contractual services (51000) .....	1,300,000
12		-----
13	Program account subtotal .....	1,300,000
14		-----
15		
16	Special Revenue Funds - Federal	
17	Federal Health and Human Services Fund	
18	Federal Block Grant Account - 25183	
19		
20	For various health prevention, diagnostic,	
21	detection and treatment services (26983).	
22		
23	Personal service (50000) .....	3,195,000
24	Nonpersonal service (57050) .....	1,703,000
25	Fringe benefits (60090) .....	1,758,000
26	Indirect costs (58850) .....	224,000
27		-----
28	Program account subtotal .....	6,880,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal USDA-Food and Nutrition Services Fund	
33	Child and Adult Care Food Account - 25022	
34		
35	For various food and nutritional services	
36	(26969).	
37		
38	Personal service (50000) .....	500,000
39	Nonpersonal service (57050) .....	300,000
40	Fringe benefits (60090) .....	325,000
41	Indirect costs (58850) .....	50,000
42		-----
43	Program account subtotal .....	1,175,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal USDA-Food and Nutrition Services Fund	
48	Federal Food and Nutrition Services Account - 25022	
49		
50	For various food and nutritional services	
51	(26984).	
52		
53	Personal service (50000) .....	1,500,000
54	Nonpersonal service (57050) .....	640,000
55	Fringe benefits (60090) .....	909,000
56	Indirect costs (58850) .....	84,000
57		-----
58	Program account subtotal .....	3,133,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Technology Transfer Account - 20118  
 4  
 5 For services and expenses related to the  
 6 department of health's patent and technol-  
 7 ogy transfer program. The department of  
 8 health may receive and deposit revenue  
 9 from the sale and licensing of inventions  
 10 pursuant to a technology and patent trans-  
 11 fer policy established in accordance with  
 12 section 64-a of the public officers law.  
 13 Notwithstanding any other provision of law,  
 14 these funds may be used for payments to  
 15 Health Research, Inc. as reimbursement for  
 16 expenses incurred in its patent and tech-  
 17 nology transfer operations, to support  
 18 research, training, and infrastructure  
 19 development in the department's research  
 20 facilities, and for payments to inventors.  
 21 The moneys hereby appropriated shall be  
 22 available for liabilities heretofore and  
 23 hereafter to accrue (81001).  
 24  
 25 Contractual services (51000) ..... 28,000  
 26 -----  
 27 Program account subtotal ..... 28,000  
 28 -----  
 29  
 30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Administration Program Account - 21982  
 33  
 34 For services and expenses, including indi-  
 35 rect costs, related to the administration  
 36 program.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2020-21 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (81001).  
 47  
 48 Personal service--regular (50100) ..... 4,318,000  
 49 Holiday/overtime compensation (50300) ..... 50,000  
 50 Supplies and materials (57000) ..... 3,000  
 51 Travel (54000) ..... 10,000  
 52 Contractual services (51000) ..... 6,924,000  
 53 Fringe benefits (60000) ..... 2,840,000  
 54 Indirect costs (58800) ..... 136,000  
 55 -----  
 56 Program account subtotal ..... 14,281,000  
 57 -----  
 58  
 59 Special Revenue Funds - Other  
 60 Miscellaneous Special Revenue Fund  
 61 Health-SPARCS Account - 21902  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 For all services and expenses, including  
 2 indirect costs, related to the statewide  
 3 planning and research cooperative system.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (81001).  
 14

15 Personal service--regular (50100) .....	1,119,000
16 Holiday/overtime compensation (50300) .....	10,000
17 Supplies and materials (57000) .....	35,000
18 Travel (54000) .....	7,000
19 Contractual services (51000) .....	3,627,000
20 Equipment (56000) .....	10,000
21 Fringe benefits (60000) .....	716,000
22 Indirect costs (58800) .....	34,000
23	-----
24 Program account subtotal .....	5,558,000
25	-----
26	
27 Special Revenue Funds - Other	
28 Miscellaneous Special Revenue Fund	
29 Professional Medical Conduct Account - 22088	
30	
31 For services and expenses, including indi- 32 rect costs, related to the professional 33 medical conduct program. 34 Notwithstanding any other provision of law 35 to the contrary, the OGS Interchange and 36 Transfer Authority and the IT Interchange 37 and Transfer Authority as defined in the 38 2020-21 state fiscal year state operations 39 appropriation for the budget division 40 program of the division of the budget, are 41 deemed fully incorporated herein and a 42 part of this appropriation as if fully 43 stated (81001). 44	
45 Personal service--regular (50100) .....	3,780,000
46 Holiday/overtime compensation (50300) .....	10,000
47 Supplies and materials (57000) .....	45,000
48 Travel (54000) .....	35,000
49 Contractual services (51000) .....	388,000
50 Equipment (56000) .....	1,000
51 Fringe benefits (60000) .....	2,230,000
52 Indirect costs (58800) .....	103,000
53	-----
54 Program account subtotal .....	6,592,000
55	-----
56	
57 Special Revenue Funds - Other	
58 Miscellaneous Special Revenue Fund	
59 Vital Records Management Account - 22103	
60	
61	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 For services and expenses including the  
2 collection of increased fees related to  
3 the vital records program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2020-21 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (81001).

14		
15	Personal service--regular (50100) .....	744,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	55,000
18	Travel (54000) .....	3,000
19	Contractual services (51000) .....	465,000
20	Equipment (56000) .....	8,000
21	Fringe benefits (60000) .....	476,000
22	Indirect costs (58800) .....	23,000
23		-----
24	Program account subtotal .....	1,784,000
25		-----
26		
27	AIDS INSTITUTE PROGRAM .....	600,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	SAMHSA Account - 25170	
33		
34	For services and expenses to provide train-	
35	ing and resources to first responders and	
36	members of other key community sectors at	
37	the state, tribal and local governmental	
38	levels related to emergency treatment of	
39	suspected opioid overdose (26847).	
40		
41	Nonpersonal service (57050) .....	600,000
42		-----
43		
44	CENTER FOR COMMUNITY HEALTH PROGRAM .....	175,547,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Education Fund	
49	Individuals with Disabilities-Part C Account - 25214	
50		
51	Notwithstanding any other provision of law	
52	to the contrary, any of the amounts appro-	
53	priated herein may be increased or	
54	decreased by interchange or transfer,	
55	without limit, with any appropriation of	
56	any other department, agency or public	
57	authority or by transfer or suballocation	
58	to any department, agency or public	
59	authority with the approval of the	
60	director of the budget.	
61	For activities related to a handicapped	
62	infants and toddlers program (26837).	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1		
2	Personal service (50000) .....	5,000,000
3	Nonpersonal service (57050) .....	18,449,000
4	Fringe benefits (60090) .....	2,700,000
5	Indirect costs (58850) .....	1,100,000
6		-----
7	Program account subtotal .....	27,249,000
8		-----

9  
10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Federal Block Grant Account - 25183  
13

14 Notwithstanding any other provision of law  
15 to the contrary, any of the amounts appro-  
16 priated herein may be increased or  
17 decreased by interchange or transfer,  
18 without limit, with any appropriation of  
19 any other department, agency or public  
20 authority or by transfer or suballocation  
21 to any department, agency or public  
22 authority with the approval of the  
23 director of the budget.

24 For various health prevention, diagnostic,  
25 detection and treatment services. The  
26 amounts appropriated pursuant to such  
27 appropriation may be suballocated to other  
28 state agencies or accounts for expendi-  
29 tures incurred in the operation of  
30 programs funded by such appropriation  
31 subject to the approval of the director of  
32 the budget (26989).  
33

34	Personal service (50000) .....	11,702,000
35	Nonpersonal service (57050) .....	6,147,000
36	Fringe benefits (60090) .....	6,635,000
37	Indirect costs (58850) .....	807,000
38		-----
39	Program account subtotal .....	25,291,000
40		-----

41  
42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund  
44 Federal Health, Education, and Human Services Account -  
45 25148  
46

47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts appro-  
49 priated herein may be increased or  
50 decreased by interchange or transfer,  
51 without limit, with any appropriation of  
52 any other department, agency or public  
53 authority or by transfer or suballocation  
54 to any department, agency or public  
55 authority with the approval of the  
56 director of the budget.

57 For various health prevention, diagnostic,  
58 detection and treatment services. The  
59 amounts appropriated pursuant to such  
60 appropriation may be suballocated to other  
61 state agencies or accounts for expendi-  
62 tures incurred in the operation of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	programs funded by such appropriation	
2	subject to the approval of the director of	
3	the budget (26988).	
4		
5	Personal service (50000) .....	12,790,000
6	Nonpersonal service (57050) .....	10,470,000
7	Fringe benefits (60090) .....	7,765,000
8	Indirect costs (58850) .....	3,050,000
9		-----
10	Program account subtotal .....	34,075,000
11		-----
12		
13	Special Revenue Funds - Federal	
14	Federal USDA-Food and Nutrition Services Fund	
15	Child and Adult Care Food Account - 25022	
16		
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts appro-	
19	priated herein may be increased or	
20	decreased by interchange or transfer,	
21	without limit, with any appropriation of	
22	any other department, agency or public	
23	authority or by transfer or suballocation	
24	to any department, agency or public	
25	authority with the approval of the	
26	director of the budget.	
27	For various food and nutritional services	
28	(26985).	
29		
30	Personal service (50000) .....	4,848,000
31	Nonpersonal service (57050) .....	2,921,000
32	Fringe benefits (60090) .....	2,667,000
33	Indirect costs (58850) .....	639,000
34		-----
35	Program account subtotal .....	11,075,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal USDA-Food and Nutrition Services Fund	
40	Federal Food and Nutrition Services Account - 25022	
41		
42	Notwithstanding any other provision of law	
43	to the contrary, any of the amounts appro-	
44	priated herein may be increased or	
45	decreased by interchange or transfer,	
46	without limit, with any appropriation of	
47	any other department, agency or public	
48	authority or by transfer or suballocation	
49	to any department, agency or public	
50	authority with the approval of the	
51	director of the budget.	
52	For various food and nutritional services.	
53	A portion of this appropriation may be	
54	suballocated to other state agencies	
55	(26986).	
56		
57	Personal service (50000) .....	26,284,000
58	Nonpersonal service (57050) .....	25,104,000
59	Fringe benefits (60090) .....	14,457,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Indirect costs (58850) .....	1,982,000
2		-----
3	Program account subtotal .....	67,827,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Women, Infants, and Children (WIC) Civil Monetary	
9	Account - 25035	
10		
11	For services and expenses of the department	
12	of health related to the special supple-	
13	mental nutrition program for women,	
14	infants and children (29974).	
15		
16	Nonpersonal service (57050) .....	5,000,000
17		-----
18	Program account subtotal .....	5,000,000
19		-----
20	Special Revenue Funds - Other	
21	HCRA Resources Fund	
22	Tobacco Control and Cancer Services Account -20801	
23		
24	For services and expenses related to the	
25	tobacco control and cancer services	
26	programs authorized pursuant to sections	
27	2807-r and 1399-ii of the public health	
28	law.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (26813).	
39		
40	Personal service--regular (50100) .....	2,159,000
41	Holiday/overtime compensation (50300) .....	6,000
42	Supplies and materials (57000) .....	10,000
43	Travel (54000) .....	45,000
44	Contractual services (51000) .....	76,000
45	Equipment (56000) .....	30,000
46	Fringe benefits (60000) .....	1,370,000
47	Indirect costs (58800) .....	680,000
48		-----
49	Program account subtotal .....	4,376,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Miscellaneous Special Revenue Fund	
54	Cable Television Account - 21971	
55		
56	For services and expenses related to public	
57	service education, with specific emphasis	
58	on public health issues.	
59	Notwithstanding any other law, rule or regu-	
60	lation to the contrary, expenses of the	
61	department of health public service educa-	
62	tion program incurred pursuant to appro-	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 priations from the cable television  
 2 account of the state miscellaneous special  
 3 revenue funds shall be deemed expenses of  
 4 the department of public service. No later  
 5 than August 15, 2019, the commissioner of  
 6 the department of health shall submit an  
 7 accounting of expenses in the 2018-19  
 8 fiscal year to the chair of the public  
 9 service commission for the chair's review  
 10 pursuant to the provisions of section 217  
 11 of the public service law.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2020-21 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (26813).

22		
23	Contractual services (51000) .....	454,000
24		-----
25	Program account subtotal .....	454,000
26		-----

27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 CSFP Salvage Account - 22159

31  
 32 For services and expenses of the department  
 33 of health related to the commodity supple-  
 34 mental food program.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26813).

45		
46	Contractual services (51000) .....	25,000
47		-----
48	Program account subtotal .....	25,000
49		-----

50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 Drive Out Diabetes Research and Education Account -  
 54 22035

55  
 56 For diabetes research and education pursuant  
 57 to chapter 339 of the laws of 2001.

58 Notwithstanding any other provision of law  
 59 to the contrary, the OGS Interchange and  
 60 Transfer Authority and the IT Interchange  
 61 and Transfer Authority as defined in the  
 62 2020-21 state fiscal year state operations

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	appropriation for the budget division		
2	program of the division of the budget, are		
3	deemed fully incorporated herein and a		
4	part of this appropriation as if fully		
5	stated (26813).		
6			
7	Contractual services (51000) .....	100,000	
8		-----	
9	Program account subtotal .....	100,000	
10		-----	
11			
12	Special Revenue Funds - Other		
13	Miscellaneous Special Revenue Fund		
14	Tobacco Enforcement and Education Account - 22105		
15			
16	For services and expenses related to tobacco		
17	enforcement, education and related activ-		
18	ities, pursuant to chapter 162 of the laws		
19	of 2002.		
20	Notwithstanding any other provision of law		
21	to the contrary, the OGS Interchange and		
22	Transfer Authority and the IT Interchange		
23	and Transfer Authority as defined in the		
24	2020-21 state fiscal year state operations		
25	appropriation for the budget division		
26	program of the division of the budget, are		
27	deemed fully incorporated herein and a		
28	part of this appropriation as if fully		
29	stated (26813).		
30			
31	Contractual services (51000) .....	75,000	
32		-----	
33	Program account subtotal .....	75,000	
34		-----	
35			
36	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	26,873,000	
37		-----	
38			
39	Special Revenue Funds - Federal		
40	Federal Health and Human Services Fund		
41	Federal Block Grant CEH Account - 25170		
42			
43	For various health prevention, diagnostic,		
44	detection and treatment services (26990).		
45			
46	Personal service (50000) .....	600,000	
47	Nonpersonal service (57050) .....	265,000	
48	Fringe benefits (60090) .....	752,000	
49	Indirect costs (58850) .....	56,000	
50		-----	
51	Program account subtotal .....	1,673,000	
52		-----	
53			
54	Special Revenue Funds - Federal		
55	Federal Health and Human Services Fund		
56	Federal Block Grant Account - 25183		
57			
58	For services and expenses of various health		
59	prevention, diagnostic, detection and		
60	treatment services (26991).		
61			
62	Personal service (50000) .....	3,268,000	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Nonpersonal service (57050) .....	1,742,000
2	Fringe benefits (60090) .....	1,873,000
3	Indirect costs (58850) .....	229,000
4		-----
5	Program account subtotal .....	7,112,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Federal Environmental Protection Agency Grants Account -	
11	25467	
12		
13	For various environmental projects including	
14	suballocation for the department of envi-	
15	ronmental conservation (26992).	
16		
17	Personal service (50000) .....	4,657,000
18	Nonpersonal service (57050) .....	2,485,000
19	Fringe benefits (60090) .....	2,235,000
20	Indirect costs (58850) .....	326,000
21		-----
22	Program account subtotal .....	9,703,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Clean Air Fund	
27	Operating Permit Program Account - 21451	
28		
29	For services and expenses of the department	
30	of health in developing, implementing and	
31	operating the operating permit program	
32	(26844).	
33		
34	Personal service--regular (50100) .....	416,000
35	Holiday/overtime compensation (50300) .....	5,000
36	Supplies and materials (57000) .....	4,000
37	Travel (54000) .....	5,000
38	Contractual services (51000) .....	25,000
39	Equipment (56000) .....	8,000
40	Fringe benefits (60000) .....	185,000
41	Indirect costs (58800) .....	126,000
42		-----
43	Program account subtotal .....	774,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Environmental Conservation Special Revenue Fund	
48	Low Level Radioactive Waste Account - 21066	
49		
50	For services and expenses of the low-level	
51	radioactive waste siting program.	
52	Notwithstanding any other provision of law	
53	to the contrary, the OGS Interchange and	
54	Transfer Authority and the IT Interchange	
55	and Transfer Authority as defined in the	
56	2020-21 state fiscal year state operations	
57	appropriation for the budget division	
58	program of the division of the budget, are	
59	deemed fully incorporated herein and a	
60	part of this appropriation as if fully	
61	stated (26844).	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	543,000
2	Holiday/overtime compensation (50300) .....	6,000
3	Supplies and materials (57000) .....	32,000
4	Travel (54000) .....	30,000
5	Contractual services (51000) .....	95,000
6	Equipment (56000) .....	40,000
7	Fringe benefits (60000) .....	353,000
8	Indirect costs (58800) .....	17,000
9		-----
10	Total amount available .....	1,116,000
11		-----
12		
13	For suballocation to the energy research and	
14	development authority, pursuant to chapter	
15	673 of the laws of 1986, as amended by	
16	chapters 368 and 913 of the laws of 1990.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (29776).	
27		
28	Contractual services (51000) .....	150,000
29		-----
30	Program account subtotal .....	1,266,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Environmental Protection and Oil Spill Compensation Fund	
35	Environmental Protection and Oil Spill Compensation	
36	Account - 21202	
37		
38	For services and expenses related to the oil	
39	spill relocation network program.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2020-21 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	
48	part of this appropriation as if fully	
49	stated (26844).	
50		
51	Personal service--regular (50100) .....	209,000
52	Holiday/overtime compensation (50300) .....	2,000
53	Supplies and materials (57000) .....	6,000
54	Travel (54000) .....	1,000
55	Contractual services (51000) .....	14,000
56	Equipment (56000) .....	1,000
57	Fringe benefits (60000) .....	140,000
58	Indirect costs (58800) .....	6,000
59		-----
60	Program account subtotal .....	379,000
61		-----
62		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Asbestos Safety Training Account - 22009	
4		
5	For services and expenses of the asbestos	
6	safety training program.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2020-21 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated (26844).	
17		
18	Personal service--regular (50100) .....	324,000
19	Holiday/overtime compensation (50300) .....	6,000
20	Supplies and materials (57000) .....	1,000
21	Travel (54000) .....	15,000
22	Contractual services (51000) .....	20,000
23	Equipment (56000) .....	1,000
24	Fringe benefits (60000) .....	207,000
25	Indirect costs (58800) .....	8,000
26		-----
27	Program account subtotal .....	582,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Occupational Health Clinics Account - 22177	
33		
34	For services and expenses of implementing	
35	and operating a statewide network of occu-	
36	pational health clinics for diagnostic,	
37	screening, treatment, referral, and educa-	
38	tion services.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2020-21 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	
47	part of this appropriation as if fully	
48	stated (26844).	
49		
50	Personal service--regular (50100) .....	423,000
51	Holiday/overtime compensation (50300) .....	1,000
52	Supplies and materials (57000) .....	2,000
53	Travel (54000) .....	8,000
54	Equipment (56000) .....	2,000
55	Fringe benefits (60000) .....	273,000
56	Indirect costs (58800) .....	13,000
57		-----
58	Program account subtotal .....	722,000
59		-----
60		
61		



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Radiological Health Protection Program Account - 21965	
4		
5	For services and expenses related to the	
6	radiological health protection account.	
7	Notwithstanding any other provision of law	
8	to the contrary, the OGS Interchange and	
9	Transfer Authority and the IT Interchange	
10	and Transfer Authority as defined in the	
11	2020-21 state fiscal year state operations	
12	appropriation for the budget division	
13	program of the division of the budget, are	
14	deemed fully incorporated herein and a	
15	part of this appropriation as if fully	
16	stated (26844).	
17		
18	Personal service--regular (50100) .....	2,365,000
19	Temporary service (50200) .....	12,000
20	Holiday/overtime compensation (50300) .....	8,000
21	Supplies and materials (57000) .....	46,000
22	Travel (54000) .....	140,000
23	Contractual services (51000) .....	14,000
24	Equipment (56000) .....	18,000
25	Fringe benefits (60000) .....	1,679,000
26	Indirect costs (58800) .....	80,000
27		-----
28	Program account subtotal .....	4,362,000
29		-----
30		
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Radon Detection Device Account - 21993	
34		
35	For services and expenses of the radon	
36	detection device distribution program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26844).	
47		
48	Contractual services (51000) .....	200,000
49		-----
50	Program account subtotal .....	200,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Miscellaneous Special Revenue Fund	
55	Tattoo/Body Piercing Account - 22164	
56		
57	For services and expenses related to the	
58	tattoo and body piercing program.	
59		
60	Personal service--regular (50100) .....	10,000
61	Supplies and materials (57000) .....	3,000
62	Travel (54000) .....	2,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	28,000	
2	Fringe Benefits (60000) .....	6,000	
3	Indirect costs (58800) .....	1,000	
4		-----	
5	Program account subtotal .....	50,000	
6		-----	
7			
8	Special Revenue Funds - Other		
9	Miscellaneous Special Revenue Fund		
10	Ultraviolet Radiation Device Account - 22197		
11			
12	For services and expenses related to the		
13	ultraviolet radiation device program		
14	(26844).		
15			
16	Personal service--regular (50100) .....	10,000	
17	Supplies and materials (57000) .....	3,000	
18	Travel (54000) .....	2,000	
19	Contractual services (51000) .....	28,000	
20	Fringe Benefits (60000) .....	6,000	
21	Indirect costs (58800) .....	1,000	
22		-----	
23	Program account subtotal .....	50,000	
24		-----	
25			
26	CHILD HEALTH INSURANCE PROGRAM .....		155,561,000
27			-----
28			
29	Special Revenue Funds - Federal		
30	Federal Health and Human Services Fund		
31	Children's Health Insurance Account - 25148		
32			
33	The money hereby appropriated is available		
34	for payment of aid heretofore accrued or		
35	hereafter accrued.		
36	For services and expenses related to the		
37	children's health insurance program		
38	provided pursuant to title XXI of the		
39	federal social security act (26931).		
40			
41	Personal service (50000) .....	48,000,000	
42	Nonpersonal service (57050) .....	59,600,000	
43	Fringe benefits (60090) .....	26,400,000	
44	Indirect costs (58850) .....	3,400,000	
45		-----	
46	Total amount available .....	137,400,000	
47		-----	
48			
49	The money hereby appropriated is available		
50	for payment of aid heretofore accrued or		
51	hereafter accrued.		
52	For state grants for poison control centers.		
53	Notwithstanding any inconsistent provision		
54	of law, this appropriation shall only be		
55	available for transfer or interchange to		
56	the HCRA resources fund HCRA program		
57	account appropriation for state grants for		
58	poison control centers in the event that		
59	the director of the budget, in his or her		
60	sole discretion, authorizes the transfer		
61	or interchange of the moneys hereby appro-		
62	priated to the HCRA resources fund HCRA		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	program account appropriation for state	
2	grants for poison control centers,	
3	provided however, any such interchange or	
4	transfer for the foregoing purpose shall	
5	not exceed \$1,100,000 (26667).	
6		
7	Nonpersonal service (57050) .....	1,100,000
8		-----
9	Program account subtotal .....	138,500,000
10		-----
11		
12	Special Revenue Funds - Other	
13	HCRA Resources Fund	
14	Children's Health Insurance Account - 20810	
15		
16	The money hereby appropriated is available	
17	for payment of aid heretofore accrued or	
18	hereafter accrued.	
19	For services and expenses related to the	
20	children's health insurance program	
21	authorized pursuant to title 1-A of arti-	
22	cle 25 of the public health law.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2020-21 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (26931).	
33		
34	Personal service--regular (50100) .....	966,000
35	Temporary service (50200) .....	5,000
36	Holiday/overtime compensation (50300) .....	45,000
37	Supplies and materials (57000) .....	1,000
38	Travel (54000) .....	15,000
39	Contractual services (51000) .....	15,132,000
40	Equipment (56000) .....	1,000
41	Fringe benefits (60000) .....	649,000
42	Indirect costs (58800) .....	247,000
43		-----
44	Program account subtotal .....	17,061,000
45		-----
46		
47	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,250,000
48		-----
49		
50	Special Revenue Funds - Other	
51	HCRA Resources Fund	
52	EPIC Premium Account - 20818	
53		
54	For services and expenses related to the	
55	elderly pharmaceutical insurance coverage	
56	program (26803).	
57		
58	Personal service--regular (50100) .....	2,050,000
59	Supplies and materials (57000) .....	22,000
60	Travel (54000) .....	18,000
61	Contractual services (51000) .....	10,291,000
62	Equipment (56000) .....	11,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	607,000
2	Indirect costs (58800) .....	26,000
3		-----
4	Total amount available .....	13,025,000
5		-----
6		
7	For suballocation to the state office for	
8	the aging for the administration of the	
9	elderly pharmaceutical insurance coverage	
10	program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2020-21 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (29775).	
21		
22	Personal service--regular (50100) .....	225,000
23		-----
24	Program account subtotal .....	13,250,000
25		-----
26		
27	ESSENTIAL PLAN PROGRAM .....	78,089,000
28		-----
29		
30	General Fund	
31	State Purposes Account - 10050	
32		
33	For services and expenses to support the	
34	administration of the essential plan	
35	program.	
36	The money hereby appropriated is available	
37	for payment of aid heretofore accrued or	
38	hereafter accrued.	
39	Notwithstanding any inconsistent provision	
40	of law, the moneys hereby appropriated may	
41	be increased or decreased by interchange	
42	or transfer with any appropriation of the	
43	department of health.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	
48	2020-21 state fiscal year state operations	
49	appropriation for the budget division	
50	program of the division of the budget, are	
51	deemed fully incorporated herein and a	
52	part of this appropriation as if fully	
53	stated (26940).	
54		
55	Personal service--regular (50100) .....	4,674,000
56	Holiday/overtime compensation (50300) .....	18,000
57	Supplies and materials (57000) .....	9,000
58	Travel (54000) .....	20,000
59	Contractual services (51000) .....	73,361,000
60	Equipment (56000) .....	7,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 HEALTH CARE REFORM ACT PROGRAM ..... 7,370,000  
2 -----  
3  
4 Special Revenue Funds - Other  
5 HCRA Resources Fund  
6 HCRA Program Account - 20807  
7  
8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the  
17 director of the budget.  
18 Notwithstanding subdivision 9 of section  
19 2803 of the public health law or any other  
20 provision of law to the contrary, for the  
21 period April 1, 2020 through March 31,  
22 2022, funds appropriated herein shall not  
23 be available for, and the department shall  
24 not conduct, audits for compliance with  
25 limits on working hours for certain  
26 members of a hospital's medical staff and  
27 postgraduate trainees. Provided however,  
28 if this chapter appropriates funds which  
29 the director of the budget deems  
30 sufficient to allow the department of  
31 health to fund such audits, then the  
32 provisions of this paragraph shall be  
33 deemed null and void.  
34 For services and expenses related to audit-  
35 ing or payment of audit contracts to  
36 determine payor and provider compliance  
37 requirements (29872).  
38  
39 Contractual services (51000) ..... 4,720,000  
40 -----  
41  
42 For services and expenses related to the  
43 pool administration (29869).  
44  
45 Contractual services (51000) ..... 2,650,000  
46 -----  
47  
48 INSTITUTIONAL MANAGEMENT PROGRAM ..... 166,448,000  
49 -----  
50  
51 Special Revenue Funds - Other  
52 Combined Expendable Trust Fund  
53 Batavia Home Donation Account - 20113  
54  
55 For services and expenses of patient bene-  
56 fits and other activities and other  
57 services as funded by gifts and donations  
58 (26966).  
59  
60

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	50,000
2		-----
3	Program account subtotal .....	50,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Helen Hayes Hospital Account - 20109	
9		
10	For services and expenses of patient bene-	
11	fits and other activities and services as	
12	funded by gifts and donations (26966).	
13		
14	Supplies and materials (57000) .....	35,000
15		-----
16	Program account subtotal .....	35,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Montrose Donation Account - 20114	
22		
23	For services and expenses of patient bene-	
24	fits and other activities and other	
25	services as funded by gifts and donations	
26	(26966).	
27		
28	Supplies and materials (57000) .....	50,000
29		-----
30	Program account subtotal .....	50,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Combined Expendable Trust Fund	
35	Oxford Gifts and Donations Account - 20110	
36		
37	For services and expenses of patient bene-	
38	fits and other activities and services as	
39	funded by gifts and donations (26966).	
40		
41	Supplies and materials (57000) .....	200,000
42		-----
43	Program account subtotal .....	200,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Combined Expendable Trust Fund	
48	St. Albans Donation Account - 20111	
49		
50	For services and expenses of patient bene-	
51	fits and other activities and other	
52	services as funded by gifts and donations	
53	(26966).	
54		
55	Supplies and materials (57000) .....	50,000
56		-----
57	Program account subtotal .....	50,000
58		-----
59		
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Combined Expendable Trust Fund  
 3 Veterans' Home Assistance Account - 20208  
 4

5 For services and expenses for the care and  
 6 maintenance of veterans' homes operated by  
 7 agencies of the state in accordance with  
 8 section 81 of the state finance law.  
 9 Notwithstanding any provision of law,  
 10 rule, or regulation to the contrary, this  
 11 appropriation may be suballocated or  
 12 transferred to each of the following five  
 13 special revenue funds, and in accordance  
 14 with subdivision 4 of section 81 of the  
 15 state finance law, in an amount equal to  
 16 one fifth of the total receipts: New York  
 17 city veterans' home account, New York  
 18 State home for veterans and their depen-  
 19 dents at Oxford account, New York state  
 20 home for veterans in the Lower-Hudson  
 21 Valley account, the Western New York  
 22 veterans' home account, and the state  
 23 university of New York Long Island veter-  
 24 ans' home account (26966).  
 25

26	Supplies and materials (57000) .....	50,000
27		-----
28	Program account subtotal .....	50,000
29		-----

30  
 31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Helen Hayes Hospital Account - 22140  
 34

35 For services and expenses of the Helen Hayes  
 36 hospital including an affiliation agree-  
 37 ment contract. Any disbursements from this  
 38 appropriation shall be distributed pursu-  
 39 ant to a written plan prepared by the  
 40 department of health and approved by the  
 41 director of the budget. Up to \$273,846 of  
 42 this amount may be suballocated to the  
 43 department of law for services and  
 44 expenses of a collection unit at Helen  
 45 Hayes hospital.

46 Notwithstanding section 409-c of the public  
 47 health law or any other provision of law  
 48 to the contrary, expenditures authorized  
 49 by this appropriation shall only be avail-  
 50 able if they are made in compliance with  
 51 the provisions of sections 44, 49, 50, 51,  
 52 and 93 of the state finance law.

53 Notwithstanding any other provision of law  
 54 to the contrary, any of the amounts appro-  
 55 priated herein may be increased or  
 56 decreased by interchange or transfer,  
 57 without limit, with any appropriation of  
 58 any other department, agency or public  
 59 authority or by transfer or suballocation  
 60 to any department, agency or public  
 61 authority with the approval of the  
 62 director of the budget.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2020-21 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26966).

11		
12	Personal service--regular (50100) .....	34,161,000
13	Temporary service (50200) .....	4,505,000
14	Holiday/overtime compensation (50300) .....	646,000
15	Supplies and materials (57000) .....	5,000,000
16	Travel (54000) .....	32,000
17	Contractual services (51000) .....	15,803,000
18	Equipment (56000) .....	500,000
19	Fringe benefits (60000) .....	2,423,000
20	Indirect costs (58800).....	21,000
21		-----
22	Program account subtotal .....	63,091,000
23		-----

24  
 25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 New York City Veterans' Home Account - 22141  
 28

29 For services and expenses of the New York  
 30 city veterans' home. Any disbursements  
 31 from this appropriation shall be distrib-  
 32 uted pursuant to a written plan prepared  
 33 by the department of health and approved  
 34 by the director of the budget. Up to  
 35 \$360,000 of this amount may be suballo-  
 36 cated to the department of law for  
 37 services and expenses of a collection unit  
 38 at the New York city veterans' home for  
 39 the New York state home for veterans and  
 40 their dependents at Oxford, the New York  
 41 city veterans' home, the Western New York  
 42 veterans' home and New York state veter-  
 43 ans' home at Montrose.

44 Notwithstanding section 409-c of the public  
 45 health law or any other provision of law  
 46 to the contrary, expenditures authorized  
 47 by this appropriation shall only be avail-  
 48 able if they are made in compliance with  
 49 the provisions of sections 44, 49, 50, 51,  
 50 and 93 of the state finance law.

51 Notwithstanding any other provision of law  
 52 to the contrary, any of the amounts appro-  
 53 priated herein may be increased or  
 54 decreased by interchange or transfer,  
 55 without limit, with any appropriation of  
 56 any other department, agency or public  
 57 authority or by transfer or suballocation  
 58 to any department, agency or public  
 59 authority with the approval of the  
 60 director of the budget.

61 Notwithstanding any other provision of law  
 62 to the contrary, the OGS Interchange and



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
2 and Transfer Authority as defined in the  
3 2020-21 state fiscal year state operations  
4 appropriation for the budget division  
5 program of the division of the budget, are  
6 deemed fully incorporated herein and a  
7 part of this appropriation as if fully  
8 stated (26966).  
9

10	Personal service--regular (50100) .....	15,049,000
11	Holiday/overtime compensation (50300) .....	2,765,000
12	Supplies and materials (57000) .....	2,450,000
13	Travel (54000) .....	16,000
14	Contractual services (51000) .....	7,405,000
15	Equipment (56000) .....	250,000
16	Fringe benefits (60000) .....	7,157,000
17	Indirect costs (58800).....	12,000
18		-----
19	Program account subtotal .....	35,104,000
20		-----

21  
22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 New York State Home for Veterans and Their Dependents at  
25 Oxford Account - 22142  
26

27 For services and expenses of the New York  
28 state home for veterans and their depen-  
29 dents at Oxford. Any disbursements from  
30 this appropriation shall be distributed  
31 pursuant to a written plan prepared by the  
32 department of health and approved by the  
33 director of the budget.

34 Notwithstanding section 409-c of the public  
35 health law or any other provision of law  
36 to the contrary, expenditures authorized  
37 by this appropriation shall only be avail-  
38 able if they are made in compliance with  
39 the provisions of sections 44, 49, 50, 51,  
40 and 93 of the state finance law.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer,  
45 without limit, with any appropriation of  
46 any other department, agency or public  
47 authority or by transfer or suballocation  
48 to any department, agency or public  
49 authority with the approval of the  
50 director of the budget.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and  
53 Transfer Authority and the IT Interchange  
54 and Transfer Authority as defined in the  
55 2020-21 state fiscal year state operations  
56 appropriation for the budget division  
57 program of the division of the budget, are  
58 deemed fully incorporated herein and a  
59 part of this appropriation as if fully  
60 stated (26966).  
61  
62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	16,840,000
2	Temporary service (50200) .....	367,000
3	Holiday/overtime compensation (50300) .....	1,330,000
4	Supplies and materials (57000) .....	3,434,000
5	Travel (54000) .....	28,000
6	Contractual services (51000) .....	3,689,000
7	Equipment (56000) .....	250,000
8	Fringe benefits (60000).....	182,000
9	Indirect costs (58800).....	9,000
10		-----
11	Program account subtotal .....	26,129,000
12		-----
13		
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	New York State Home for Veterans in the Lower-Hudson	
17	Valley Account - 22144	
18		
19	For services and expenses of the New York	
20	state home for veterans in the lower-Hud-	
21	son Valley account. Any disbursements from	
22	this appropriation shall be distributed	
23	pursuant to a written plan prepared by the	
24	department of health and approved by the	
25	director of the budget.	
26	Notwithstanding section 409-c of the public	
27	health law or any other provision of law	
28	to the contrary, expenditures authorized	
29	by this appropriation shall only be avail-	
30	able if they are made in compliance with	
31	the provisions of sections 44, 49, 50, 51,	
32	and 93 of the state finance law.	
33	Notwithstanding any other provision of law	
34	to the contrary, any of the amounts appro-	
35	priated herein may be increased or	
36	decreased by interchange or transfer,	
37	without limit, with any appropriation of	
38	any other department, agency or public	
39	authority or by transfer or suballocation	
40	to any department, agency or public	
41	authority with the approval of the	
42	director of the budget.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2020-21 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated (26966).	
53		
54	Personal service--regular (50100) .....	16,470,000
55	Holiday/overtime compensation (50300) .....	2,818,000
56	Supplies and materials (57000) .....	4,582,000
57	Travel (54000) .....	20,000
58	Contractual services (51000) .....	2,954,000
59	Equipment (56000) .....	200,000
60	Fringe benefits (60000).....	216,000
61	Indirect costs (58800).....	11,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Program account subtotal .....	27,271,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Western New York Veterans' Home Account - 22143	
7		
8	For services and expenses of the Western New	
9	York veterans' home. Any disbursements	
10	from this appropriation shall be distrib-	
11	uted pursuant to a written plan prepared	
12	by the department of health and approved	
13	by the director of the budget.	
14	Notwithstanding section 409-c of the public	
15	health law or any other provision of law	
16	to the contrary, expenditures authorized	
17	by this appropriation shall only be avail-	
18	able if they are made in compliance with	
19	the provisions of sections 44, 49, 50, 51,	
20	and 93 of the state finance law.	
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts appro-	
23	priated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the	
30	director of the budget.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2020-21 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (26966).	
41		
42	Personal service--regular (50100) .....	9,366,000
43	Temporary service (50200) .....	100,000
44	Holiday/overtime compensation (50300) .....	500,000
45	Supplies and materials (57000) .....	1,106,000
46	Travel (54000) .....	20,000
47	Contractual services (51000) .....	3,091,000
48	Equipment (56000) .....	136,000
49	Fringe benefits (60000).....	94,000
50	Indirect costs (58800).....	5,000
51		-----
52	Program account subtotal .....	14,418,000
53		-----
54		
55	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	865,312,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	Notwithstanding section 40 of the state	
62	finance law or any provision of law to the	

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 contrary, subject to federal approval,  
2 department of health state funds medicaid  
3 spending, excluding payments for medical  
4 services provided at state facilities  
5 operated by the office of mental health,  
6 the office for people with developmental  
7 disabilities and the office of addiction  
8 services and supports and further  
9 excluding any payments which are not  
10 appropriated within the department of  
11 health, in the aggregate, for the period  
12 April 1, 2020 through March 31, 2021,  
13 shall not exceed \$23,606,772,000 except as  
14 provided below provided, however, such  
15 aggregate limits may be adjusted by the  
16 director of the budget to account for any  
17 changes in the New York state federal  
18 medical assistance percentage amount  
19 established pursuant to the federal social  
20 security act, increases in provider reven-  
21 ues, reductions in local social services  
22 district payments for medical assistance  
23 administration, minimum wage increases,  
24 and beginning April 1, 2013 the  
25 operational costs of the New York state  
26 medical indemnity fund, pursuant to  
27 chapter 59 of the laws of 2011, and  
28 state costs or savings from the essential  
29 plan. Such projections may be adjusted  
30 by the director of the budget to account  
31 for increased or expedited department  
32 of health state funds medicaid  
33 expenditures as a result of a natural  
34 or other type of disaster, including a  
35 governmental declaration of emergency.  
36 Provided further however, that  
37 notwithstanding any provision of law to  
38 the contrary, if, on or before April 1,  
39 2020, the legislature fails to achieve  
40 \$2,500,000,000 in aggregate savings from  
41 the appropriations enacted as part of any  
42 chapters of the laws of 2020 making  
43 appropriations for aid to localities  
44 and/or state operations for the department  
45 of health state funds medicaid spending,  
46 excluding payments for medical services  
47 provided at state facilities operated by  
48 the office of mental health, the office  
49 for people with developmental disabilities  
50 and the office of addiction services and  
51 supports and further excluding any  
52 payments which are not appropriated within  
53 the department of health, uniform across  
54 the board reductions shall be applied to  
55 such appropriations to achieve  
56 \$2,500,000,000 in aggregate savings from  
57 such appropriations. Provided however,  
58 that any such uniform reductions may be  
59 increased or decreased at the discretion  
60 of the director of the budget to conform  
61 with federal rules and regulations. To the  
62 extent any individual or entity is

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 otherwise entitled to any cash  
2 disbursement authorized by one or more of  
3 such appropriations or reappropriations  
4 for the department of health state funds  
5 medicaid spending, excluding payments for  
6 medical services provided at state  
7 facilities operated by the office of  
8 mental health, the office for people with  
9 developmental disabilities and the office  
10 of addiction services and supports and  
11 further excluding any payments which are  
12 not appropriated within the department of  
13 health, such entitlement shall be  
14 superseded and reduced commensurate with  
15 any such across the board reductions.

16 The director of the budget, in consultation  
17 with the commissioner of health, shall  
18 assess on a monthly basis known and  
19 projected medicaid expenditures by  
20 category of service and by geographic  
21 region, as determined by the commissioner  
22 of health, incurred both prior to and  
23 subsequent to such assessment for each  
24 such period, and if the director of the  
25 budget determines that such expenditures  
26 are expected to cause medicaid spending  
27 for such period to exceed the aggregate  
28 limit specified herein for such period,  
29 the state medicaid director, in  
30 consultation with the director of the  
31 budget and the commissioner of health,  
32 shall develop a medicaid savings  
33 allocation plan to limit such spending to  
34 the aggregate limit specified herein for  
35 such period.

36 Such medicaid savings allocation plan shall  
37 be designed, to reduce the expenditures  
38 authorized by the appropriations herein in  
39 compliance with the following guidelines:  
40 (1) reductions shall be made in compliance  
41 with applicable federal law, including the  
42 provisions of the Patient Protection and  
43 Affordable Care Act, Public Law No. 111-  
44 148, and the Health Care and Education  
45 Reconciliation Act of 2010, Public Law No.  
46 111-152 (collectively "Affordable Care  
47 Act") and any subsequent amendments there-  
48 to or regulations promulgated thereunder;  
49 (2) reductions shall be made in a manner  
50 that complies with the state medicaid plan  
51 approved by the federal centers for medi-  
52 care and medicaid services, provided,  
53 however, that the commissioner of health  
54 is authorized to submit any state plan  
55 amendment or seek other federal approval,  
56 including waiver authority, to implement  
57 the provisions of the medicaid savings  
58 allocation plan that meets the other  
59 criteria set forth herein; (3) reductions  
60 shall be made in a manner that maximizes  
61 federal financial participation, to the  
62 extent practicable, including any federal

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 financial participation that is available  
2 or is reasonably expected to become avail-  
3 able, in the discretion of the commission-  
4 er, under the Affordable Care Act; (4)  
5 reductions shall be made uniformly among  
6 categories of services and geographic  
7 regions of the state, to the extent prac-  
8 ticable, and shall be made uniformly with-  
9 in a category of service, to the extent  
10 practicable, except where the commissioner  
11 determines that there are sufficient  
12 grounds for non-uniformity, including but  
13 not limited to: the extent to which  
14 specific categories of services contrib-  
15 uted to department of health medicaid  
16 state funds spending in excess of the  
17 limits specified herein; the need to main-  
18 tain safety net services in underserved  
19 communities; or the potential benefits of  
20 pursuing innovative payment models contem-  
21 plated by the Affordable Care Act, in  
22 which case such grounds shall be set forth  
23 in the medicaid savings allocation plan;  
24 and (5) reductions shall be made in a  
25 manner that does not unnecessarily create  
26 administrative burdens to medicaid appli-  
27 cants and recipients or providers.

28 The commissioner shall seek the input of the  
29 legislature, as well as organizations  
30 representing health care providers,  
31 consumers, businesses, workers, health  
32 insurers, and others with relevant exper-  
33 tise, in developing such medicaid savings  
34 allocation plan, to the extent that all or  
35 part of such plan, in the discretion of  
36 the commissioner, is likely to have a  
37 material impact on the overall medicaid  
38 program, particular categories of service  
39 or particular geographic regions of the  
40 state.

41 (a) The commissioner shall post the medicaid  
42 savings allocation plan on the department  
43 of health's website and shall provide  
44 written copies of such plan to the chairs  
45 of the senate finance and the assembly  
46 ways and means committees at least 30 days  
47 before the date on which implementation is  
48 expected to begin.

49 (b) The commissioner may revise the medicaid  
50 savings allocation plan subsequent to the  
51 provisions of notice and prior to imple-  
52 mentation but need provide a new notice  
53 pursuant to subparagraph (i) of this para-  
54 graph only if the commissioner determines,  
55 in his or her discretion, that such  
56 revisions materially alter the plan.

57 Notwithstanding the provisions of paragraphs  
58 (a) and (b) of this subdivision, the  
59 commissioner need not seek the input  
60 described in paragraph (a) of this subdivi-  
61 sion or provide notice pursuant to para-  
62 graph (b) of this subdivision if, in the

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 discretion of the commissioner, expedited  
2 development and implementation of a medi-  
3 caid savings allocation plan is necessary  
4 due to a public health emergency.

5 For purposes of this section, a public  
6 health emergency is defined as: (i) a  
7 disaster, natural or otherwise, that  
8 significantly increases the immediate need  
9 for health care personnel in an area of  
10 the state; (ii) an event or condition that  
11 creates a widespread risk of exposure to a  
12 serious communicable disease, or the  
13 potential for such widespread risk of  
14 exposure; or (iii) any other event or  
15 condition determined by the commissioner  
16 to constitute an imminent threat to public  
17 health.

18 Nothing in this paragraph shall be deemed to  
19 prevent all or part of such medicaid  
20 savings allocation plan from taking effect  
21 retroactively to the extent permitted by  
22 the federal centers for medicare and medi-  
23 caid services.

24 In accordance with the medicaid savings  
25 allocation plan, the commissioner of the  
26 department of health shall reduce depart-  
27 ment of health state funds medicaid spend-  
28 ing by the amount of the projected over-  
29 spending through, actions including, but  
30 not limited to modifying or suspending  
31 reimbursement methods, including but not  
32 limited to all fees, premium levels and  
33 rates of payment, notwithstanding any  
34 provision of law that sets a specific  
35 amount or methodology for any such  
36 payments or rates of payment; modifying  
37 medicaid program benefits; seeking all  
38 necessary federal approvals, including,  
39 but not limited to waivers, and waiver  
40 amendments; and suspending time frames for  
41 notice, approval or certification of rate  
42 requirements, notwithstanding any  
43 provision of law, rule or regulation to  
44 the contrary, including but not limited to  
45 sections 2807 and 3614 of the public  
46 health law, section 18 of chapter 2 of the  
47 laws of 1988, and 18 NYCRR 505.14(h).

48 The department of health shall prepare a  
49 monthly report that sets forth: (a) known  
50 and projected department of health medi-  
51 caid expenditures as described in subdivi-  
52 sion 1 of this section, and factors that  
53 could result in medicaid disbursements for  
54 the relevant state fiscal year to exceed  
55 the projected department of health state  
56 funds disbursements in the enacted budget  
57 financial plan pursuant to subdivision 3  
58 of section 23 of the state finance law,  
59 including spending increases or decreases  
60 due to: enrollment fluctuations, rate  
61 changes, utilization changes, MRT invest-  
62 ments, and shift of beneficiaries to

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 managed care; and variations in offline  
2 medicaid payments; and (b) the actions  
3 taken to implement any medicaid savings  
4 allocation plan implemented pursuant to  
5 subdivision 4 of this section, including  
6 information concerning the impact of such  
7 actions on each category of service and  
8 each geographic region of the state. Each  
9 such monthly report shall be provided to  
10 the chairs of the senate finance and the  
11 assembly ways and means committees and  
12 shall be posted on the department of  
13 health's website in a timely manner.

14 The money hereby appropriated is available  
15 for payment of liabilities heretofore and  
16 hereafter accrued. Notwithstanding any  
17 provision of law to the contrary, the  
18 amounts appropriated herein shall be net  
19 of refunds, rebates, reimbursements,  
20 credits, repayments, and/or disallowances.  
21 Notwithstanding any other provision of law,  
22 the money hereby appropriated may be  
23 increased or decreased by transfer or  
24 interchange, with any appropriation of the  
25 department of health, and may be increased  
26 or decreased by transfer or suballocation  
27 between these appropriated amounts and  
28 appropriations of the office of mental  
29 health, the office for people with devel-  
30 opmental disabilities, the office of  
31 addiction services and supports, the  
32 department of family assistance office of  
33 temporary and disability assistance, the  
34 department of corrections and community  
35 supervision, the state university of New  
36 York, the state office for the aging, the  
37 office of the medicaid inspector general,  
38 the office of information technology  
39 services, the office of general services,  
40 and office of children and family services  
41 with the approval of the director of the  
42 budget, who shall file such approval with  
43 the department of audit and control and  
44 copies thereof with the chairman of the  
45 senate finance committee and the chairman  
46 of the assembly ways and means committee.

47 Notwithstanding any inconsistent provision  
48 of law to the contrary, funds may be used  
49 by the department for outside legal  
50 assistance on issues involving the federal  
51 government, the conduct of preadmission  
52 screening and annual resident reviews  
53 required by the state's medicaid program,  
54 computer matching with insurance carriers  
55 to insure that medicaid is the payer of  
56 last resort, activities related to the  
57 management of the pharmacy benefit avail-  
58 able under the medicaid program and admin-  
59 istrative expenses of other health insur-  
60 ance programs of the department of health.

61 Notwithstanding any other provision of law  
62 to the contrary, the OGS Interchange and



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Notwithstanding any law to the contrary, no  
 10 funds under this appropriation shall be  
 11 available for certification or payment  
 12 until (i) the legislature has finally  
 13 acted upon the appropriations for the  
 14 department of health contained in the aid  
 15 to localities budget bill, and (ii) the  
 16 director of the budget has determined that  
 17 those aid to localities appropriations as  
 18 finally acted on by the legislature are  
 19 sufficient for the ensuing fiscal year.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts  
 22 appropriated herein may be increased or  
 23 decreased by interchange or transfer,  
 24 without limit, with any appropriation of  
 25 any other department, agency or public  
 26 authority or by transfer or suballocation  
 27 to any department, agency or public  
 28 authority with the approval of the  
 29 director of the budget.

30 Notwithstanding any provision of law to the  
 31 contrary, the portion of this appropri-  
 32 ation covering fiscal year 2020-21 shall  
 33 supersede and replace any duplicative (i)  
 34 reappropriation for this item covering  
 35 fiscal year 2020-21, and (ii) appropri-  
 36 ation for this item covering fiscal year  
 37 2020-21 set forth in chapter 50 of the  
 38 laws of 2019 (29534).

39		
40	Personal service--regular (50100) .....	36,771,000
41	Temporary service (50200) .....	65,000
42	Holiday/overtime compensation (50300) .....	245,000
43	Supplies and materials (57000) .....	524,000
44	Travel (54000) .....	300,000
45	Contractual services (51000) .....	181,449,000
46	Equipment (56000) .....	1,100,000
47		-----
48	Total amount available .....	220,454,000
49		-----

50  
 51 For services and expenses of the medical  
 52 assistance program including making  
 53 improvements in the long term care system  
 54 for the point of entry initiatives, for  
 55 the purposes of expanding and promoting a  
 56 more coordinated level of care for the  
 57 delivery of quality services in the commu-  
 58 nity.

59 Notwithstanding any provision of law to the  
 60 contrary, the portion of this appropri-  
 61 ation covering fiscal year 2020-21 shall  
 62 supersede and replace any duplicative (i)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 reappropriation for this item covering  
2 fiscal year 2020-21, and (ii) appropri-  
3 ation for this item covering fiscal year  
4 2020-21 set forth in chapter 53 of the  
5 laws of 2019 (26848).

6		
7	Personal service--regular (50100) .....	702,000
8	Contractual services (51000) .....	1,441,000
9		-----
10	Total amount available .....	2,143,000
11		-----
12		
13	For grants to the United Hospital Fund of	
14	New York, Inc. for studies, reviews and	
15	analysis, to be performed in conjunction	
16	with the department of health, on medicaid	
17	policy, operational and other issues as	
18	defined by the department (26849).	
19		
20	Contractual services (51000) .....	696,000
21		-----
22		
23	For services and expenses related to admin-	
24	istration of statutory duties for the	
25	collections authorized by sections 2807-j,	
26	2807-s, 2807-t and 2807-v of the public	
27	health law and the assessments authorized	
28	by sections 2807-d, 3614-a and 3614-b of	
29	the public health law and section 367-i of	
30	the social services law pursuant to chap-	
31	ter 41 of the laws of 1992 (26779).	
32		
33	Personal service--regular (50100) .....	310,000
34		-----
35		
36	For contractual services related to medical	
37	necessity and quality of care reviews	
38	related to medicaid patients and to moni-	
39	tor health care services provided to	
40	persons with AIDS (26780).	
41		
42	Contractual services (51000) .....	4,600,000
43		-----
44		
45	Notwithstanding any other provision of law,	
46	the money herein appropriated, together	
47	with any available federal matching funds,	
48	is available for transfer or suballocation	
49	to the state university of New York and	
50	its subsidiaries, or to contract without	
51	competition for services with the state	
52	university of New York research founda-	
53	tion, to provide support for the adminis-	
54	tration of the medical assistance program	
55	including activities such as dental prior	
56	approval, retrospective and prospective	
57	drug utilization review, development of	
58	evidence based utilization thresholds,	
59	data analysis, clinical consultation and	
60	peer review, clinical support for the	
61	pharmacy and therapeutic committee, cardi-	
62	ac services, and other activities related	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 to utilization management and for health  
 2 information technology support for the  
 3 medicaid program.  
 4 Notwithstanding any provision of law to the  
 5 contrary, the portion of this appropri-  
 6 ation covering fiscal year 2020-21 shall  
 7 supersede and replace any duplicative (i)  
 8 reappropriation for this item covering  
 9 fiscal year 2020-21, and (ii) appropri-  
 10 ation for this item covering fiscal year  
 11 2020-21 set forth in chapter 50 of the  
 12 laws of 2019 (29536).

13  
 14 Contractual services (51000) ..... 5,272,000  
 15 -----  
 16

17 For services and expenses for conducting  
 18 audits of disproportionate share hospital  
 19 payments made by the state of New York to  
 20 general hospitals and for the purpose of  
 21 conducting audits of hospital cost reports  
 22 as submitted to the state of New York in  
 23 accordance with article 28 of the public  
 24 health law.

25 Notwithstanding any provision of law to the  
 26 contrary, the portion of this appropri-  
 27 ation covering fiscal year 2020-21 shall  
 28 supersede and replace any duplicative (i)  
 29 reappropriation for this item covering  
 30 fiscal year 2020-21, and (ii) appropri-  
 31 ation for this item covering fiscal year  
 32 2020-21 set forth in chapter 50 of the  
 33 laws of 2019 (29537).

34  
 35 Contractual services (51000) ..... 2,300,000  
 36 -----  
 37

38 Notwithstanding any inconsistent provision  
 39 of law, subject to the approval of the  
 40 director of the budget, up to the amount  
 41 appropriated herein, together with any  
 42 available federal matching funds, may be  
 43 interchanged to support personal service  
 44 costs related to required criminal back-  
 45 ground checks for non-licensed long-term  
 46 care employees including employees of  
 47 nursing homes, certified home health agen-  
 48 cies, long term home health care provid-  
 49 ers, AIDS home care providers, health  
 50 homes, and licensed home care service  
 51 agencies.

52 Notwithstanding any provision of law to the  
 53 contrary, the portion of this appropri-  
 54 ation covering fiscal year 2020-21 shall  
 55 supersede and replace any duplicative (i)  
 56 reappropriation for this item covering  
 57 fiscal year 2020-21, and (ii) appropri-  
 58 ation for this item covering fiscal year  
 59 2020-21 set forth in chapter 50 of the  
 60 laws of 2019 (29538).

61  
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,500,000
2		-----
3	Program account subtotal .....	237,275,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Electronic Medicaid System Account - 25107	
9		
10	For services and expenses related to the	
11	operation of an electronic medicaid eligi-	
12	bility verification system and operation	
13	of a medicaid override application system,	
14	and operation of a medicaid management	
15	information system, and development and	
16	operation of a replacement medicaid	
17	system. The moneys hereby appropriated	
18	shall be available for payment of liabil-	
19	ities heretofore accrued and hereafter to	
20	accrue.	
21	Notwithstanding any inconsistent provision	
22	of law and subject to the approval of the	
23	director of the budget, the amount appro-	
24	priated herein may be increased or	
25	decreased by transfer or interchange	
26	with any other appropriation or with any	
27	other item or items within the amounts	
28	appropriated within the department of	
29	health, the office of mental health, the	
30	office for people with developmental	
31	disabilities, the office of addiction	
32	services and supports, the department of	
33	family assistance office of temporary	
34	and disability assistance, the department	
35	of corrections and community supervision,	
36	the state university of New York, the	
37	state office for the aging, the office of	
38	the medicaid inspector general, the office	
39	of information technology services, the	
40	office of general services, and office of	
41	children and family services special	
42	revenue funds - federal with the approval	
43	of the director of the budget who shall	
44	file such approval with the department of	
45	audit and control and copies thereof with	
46	the chairman of the senate finance commit-	
47	tee and the chairman of the assembly ways	
48	and means committee.	
49	Notwithstanding any provision of law to the	
50	contrary, the portion of this appropri-	
51	ation covering fiscal year 2020-21 shall	
52	supersede and replace any duplicative (i)	
53	reappropriation for this item covering	
54	fiscal year 2020-21, and (ii) appropri-	
55	ation for this item covering fiscal year	
56	2020-21 set forth in chapter 50 of the	
57	laws of 2019 (29539).	
58		
59	Nonpersonal service (57050) .....	202,000,000
60		-----
61	Program account subtotal .....	202,000,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1  
 2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 Medical Administration Transfer Account - 25107  
 5

6 Notwithstanding any inconsistent provision  
 7 of law and subject to the approval of the  
 8 director of the budget, moneys hereby  
 9 appropriated may be increased or decreased  
 10 by interchange, transfer or suballocation  
 11 between these appropriated amounts and  
 12 appropriations of other state agencies and  
 13 appropriations of the department of  
 14 health. Notwithstanding any inconsistent  
 15 provision of law and subject to approval  
 16 of the director of the budget, moneys  
 17 hereby appropriated may be transferred or  
 18 suballocated to other state agencies for  
 19 reimbursement to local government entities  
 20 for services and expenses related to  
 21 administration of the medical assistance  
 22 program.

23 Notwithstanding any other provision of law  
 24 to the contrary, any of the amounts  
 25 appropriated herein may be increased or  
 26 decreased by interchange or transfer,  
 27 without limit, with any appropriation of  
 28 any other department, agency or public  
 29 authority or by transfer or suballocation  
 30 to any department, agency or public  
 31 authority with the approval of the  
 32 director of the budget.

33 Notwithstanding any provision of law to the  
 34 contrary, the portion of this appropri-  
 35 ation covering fiscal year 2020-21 shall  
 36 supersede and replace any duplicative (i)  
 37 reappropriation for this item covering  
 38 fiscal year 2020-21, and (ii) appropri-  
 39 ation for this item covering fiscal year  
 40 2020-21 set forth in chapter 50 of the  
 41 laws of 2019 (29540).  
 42

43 Personal service (50000) .....	31,375,000
44 Nonpersonal service (57050) .....	366,665,000
45 Fringe benefits (60090) .....	18,107,000
46 Indirect costs (58850) .....	3,439,000
47	-----
48 Total amount available .....	419,586,000
49	-----

50  
 51 For services and expenses related to admin-  
 52 istration of statutory duties for the  
 53 collections authorized by sections 2807-j,  
 54 2807-s, 2807-t and 2807-v of the public  
 55 health law and the assessments authorized  
 56 by sections 2807-d, 3614-a and 3614-b of  
 57 the public health law and section 367-i of  
 58 the social services law pursuant to chap-  
 59 ter 41 of the laws of 1992 (26779).  
 60

61 Personal service (50000) .....	310,000
62	-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1  
2 For contractual services related to medical  
3 necessity and quality of care reviews  
4 related to medicaid patients and to moni-  
5 tor health care services provided to  
6 persons with AIDS (26780).  
7  
8 Nonpersonal service (57050) ..... 4,600,000  
9 -----  
10 Program account subtotal ..... 424,496,000  
11 -----  
12

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 New York State Medical Indemnity Account - 22240  
16

17 Notwithstanding section 40 of the state  
18 finance law or any provision of law to the  
19 contrary, subject to federal approval,  
20 department of health state funds medicaid  
21 spending, excluding payments for medical  
22 services provided at state facilities  
23 operated by the office of mental health,  
24 the office for people with developmental  
25 disabilities and the office of addiction  
26 services and supports and further  
27 excluding any payments which are not  
28 appropriated within the department of  
29 health, in the aggregate, for the period  
30 April 1, 2020 through March 31, 2021,  
31 shall not exceed \$23,606,772,000 except as  
32 provided below provided, however, such  
33 aggregate limits may be adjusted by the  
34 director of the budget to account for any  
35 changes in the New York state federal  
36 medical assistance percentage amount  
37 established pursuant to the federal social  
38 security act, increases in provider reven-  
39 ues, reductions in local social services  
40 district payments for medical assistance  
41 administration, minimum wage increases,  
42 and beginning April 1, 2013 the  
43 operational costs of the New York state  
44 medical indemnity fund, pursuant to  
45 chapter 59 of the laws of 2011, and state  
46 costs or savings from the essential plan.  
47 Such projections may be adjusted by the  
48 director of the budget to account for  
49 increased or expedited department of  
50 health state funds medicaid expenditures  
51 as a result of a natural or other type of  
52 disaster, including a governmental  
53 declaration of emergency.

54 Provided further however, that  
55 notwithstanding any provision of law to  
56 the contrary, if, on or before April 1,  
57 2020, the legislature fails to achieve  
58 \$2,500,000,000 in aggregate savings from  
59 the appropriations enacted as part of any  
60 chapters of the laws of 2020 making  
61 appropriations for aid to localities  
62 and/or state operations for the department

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1 of health state funds medicaid spending,  
2 excluding payments for medical services  
3 provided at state facilities operated by  
4 the office of mental health, the office  
5 for people with developmental disabilities  
6 and the office of addiction services and  
7 supports and further excluding any  
8 payments which are not appropriated within  
9 the department of health, uniform across  
10 the board reductions shall be applied to  
11 such appropriations to achieve  
12 \$2,500,000,000 in aggregate savings from  
13 such appropriations. Provided however,  
14 that any such uniform reductions may be  
15 increased or decreased at the discretion  
16 of the director of the budget to conform  
17 with federal rules and regulations. To the  
18 extent any individual or entity is  
19 otherwise entitled to any cash  
20 disbursement authorized by one or more of  
21 such appropriations or reappropriations  
22 for the department of health state funds  
23 medicaid spending, excluding payments for  
24 medical services provided at state  
25 facilities operated by the office of  
26 mental health, the office for people with  
27 developmental disabilities and the office  
28 of addiction services and supports and  
29 further excluding any payments which are  
30 not appropriated within the department of  
31 health, such entitlement shall be  
32 superseded and reduced commensurate with  
33 any such across the board reductions.

34 The director of the budget, in consultation  
35 with the commissioner of health, shall  
36 assess on a monthly basis known and  
37 projected medicaid expenditures by  
38 category of service and by geographic  
39 region, as determined by the commissioner  
40 of health, incurred both prior to and  
41 subsequent to such assessment for each  
42 such period, and if the director of the  
43 budget determines that such expenditures  
44 are expected to cause medicaid spending  
45 for such period to exceed the aggregate  
46 limit specified herein for such period,  
47 the state medicaid director, in  
48 consultation with the director of the  
49 budget and the commissioner of health,  
50 shall develop a medicaid savings  
51 allocation plan to limit such spending to  
52 the aggregate limit specified herein for  
53 such period.

54 Such medicaid savings allocation plan shall  
55 be designed, to reduce the expenditures  
56 authorized by the appropriations herein in  
57 compliance with the following guidelines:  
58 (1) reductions shall be made in compliance  
59 with applicable federal law, including the  
60 provisions of the Patient Protection and  
61 Affordable Care Act, Public Law No. 111-  
62 148, and the Health Care and Education

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Reconciliation Act of 2010, Public Law No.  
2 111-152 (collectively "Affordable Care  
3 Act") and any subsequent amendments there-  
4 to or regulations promulgated thereunder;  
5 (2) reductions shall be made in a manner  
6 that complies with the state medicaid plan  
7 approved by the federal centers for medi-  
8 care and medicaid services, provided,  
9 however, that the commissioner of health  
10 is authorized to submit any state plan  
11 amendment or seek other federal approval,  
12 including waiver authority, to implement  
13 the provisions of the medicaid savings  
14 allocation plan that meets the other  
15 criteria set forth herein; (3) reductions  
16 shall be made in a manner that maximizes  
17 federal financial participation, to the  
18 extent practicable, including any federal  
19 financial participation that is available  
20 or is reasonably expected to become avail-  
21 able, in the discretion of the commis-  
22 sioner, under the Affordable Care Act; (4)  
23 reductions shall be made uniformly among  
24 categories of services and geographic  
25 regions of the state, to the extent prac-  
26 ticable, and shall be made uniformly with-  
27 in a category of service, to the extent  
28 practicable, except where the commissioner  
29 determines that there are sufficient  
30 grounds for non-uniformity, including but  
31 not limited to: the extent to which  
32 specific categories of services contrib-  
33 uted to department of health medicaid  
34 state funds spending in excess of the  
35 limits specified herein; the need to main-  
36 tain safety net services in underserved  
37 communities; or the potential benefits of  
38 pursuing innovative payment models contem-  
39 plated by the Affordable Care Act, in  
40 which case such grounds shall be set forth  
41 in the medicaid savings allocation plan;  
42 and (5) reductions shall be made in a  
43 manner that does not unnecessarily create  
44 administrative burdens to medicaid appli-  
45 cants and recipients or providers.

46 The commissioner shall seek the input of the  
47 legislature, as well as organizations  
48 representing health care providers,  
49 consumers, businesses, workers, health  
50 insurers, and others with relevant exper-  
51 tise, in developing such medicaid savings  
52 allocation plan, to the extent that all or  
53 part of such plan, in the discretion of  
54 the commissioner, is likely to have a  
55 material impact on the overall medicaid  
56 program, particular categories of service  
57 or particular geographic regions of the  
58 state.

59 (a) The commissioner shall post the medicaid  
60 savings allocation plan on the department  
61 of health's website and shall provide  
62 written copies of such plan to the chairs



## DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 of the senate finance and the assembly  
2 ways and means committees at least 30 days  
3 before the date on which implementation is  
4 expected to begin.

5 (b) The commissioner may revise the medicaid  
6 savings allocation plan subsequent to the  
7 provisions of notice and prior to imple-  
8 mentation but need provide a new notice  
9 pursuant to subparagraph (i) of this para-  
10 graph only if the commissioner determines,  
11 in his or her discretion, that such  
12 revisions materially alter the plan.

13 Notwithstanding the provisions of paragraphs  
14 (a) and (b) of this subdivision, the  
15 commissioner need not seek the input  
16 described in paragraph (a) of this subdivi-  
17 sion or provide notice pursuant to para-  
18 graph (b) of this subdivision if, in the  
19 discretion of the commissioner, expedited  
20 development and implementation of a medi-  
21 caid savings allocation plan is necessary  
22 due to a public health emergency.

23 For purposes of this section, a public  
24 health emergency is defined as: (i) a  
25 disaster, natural or otherwise, that  
26 significantly increases the immediate need  
27 for health care personnel in an area of  
28 the state; (ii) an event or condition that  
29 creates a widespread risk of exposure to a  
30 serious communicable disease, or the  
31 potential for such widespread risk of  
32 exposure; or (iii) any other event or  
33 condition determined by the commissioner  
34 to constitute an imminent threat to public  
35 health.

36 Nothing in this paragraph shall be deemed to  
37 prevent all or part of such medicaid  
38 savings allocation plan from taking effect  
39 retroactively to the extent permitted by  
40 the federal centers for medicare and medi-  
41 caid services.

42 In accordance with the medicaid savings  
43 allocation plan, the commissioner of the  
44 department of health shall reduce depart-  
45 ment of health state funds medicaid spend-  
46 ing by the amount of the projected over-  
47 spending through, actions including, but  
48 not limited to modifying or suspending  
49 reimbursement methods, including but not  
50 limited to all fees, premium levels and  
51 rates of payment, notwithstanding any  
52 provision of law that sets a specific  
53 amount or methodology for any such  
54 payments or rates of payment; modifying  
55 medicaid program benefits; seeking all  
56 necessary federal approvals, including,  
57 but not limited to waivers, and waiver  
58 amendments; and suspending time frames for  
59 notice, approval or certification of rate  
60 requirements, notwithstanding any  
61 provision of law, rule or regulation to  
62 the contrary, including but not limited to

## DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 sections 2807 and 3614 of the public  
2 health law, section 18 of chapter 2 of the  
3 laws of 1988, and 18 NYCRR 505.14(h).  
4 The department of health shall prepare a  
5 monthly report that sets forth:(a) known  
6 and projected department of health medi-  
7 caid expenditures as described in subdivi-  
8 sion 1 of this section, and factors that  
9 could result in medicaid disbursements for  
10 the relevant state fiscal year to exceed  
11 the projected department of health state  
12 funds disbursements in the enacted budget  
13 financial plan pursuant to subdivision 3  
14 of section 23 of the state finance law,  
15 including spending increases or decreases  
16 due to: enrollment fluctuations, rate  
17 changes, utilization changes, MRT invest-  
18 ments, and shift of beneficiaries to  
19 managed care; and variations in offline  
20 medicaid payments; and (b) the actions  
21 taken to implement any medicaid savings  
22 allocation plan implemented pursuant to  
23 subdivision 4 of this section, including  
24 information concerning the impact of such  
25 actions on each category of service and  
26 each geographic region of the state. Each  
27 such monthly report shall be provided to  
28 the chairs of the senate finance and the  
29 assembly ways and means committees and  
30 shall be posted on the department of  
31 health's website in a timely manner.

32 The money hereby appropriated is available  
33 for payment of liabilities heretofore and  
34 hereafter accrued. Notwithstanding any  
35 provision of law to the contrary, the  
36 amounts appropriated herein shall be net  
37 of refunds, rebates, reimbursements,  
38 credits, repayments, and/or disallowances.  
39 Notwithstanding any other provision of law,  
40 the money hereby appropriated may be  
41 increased or decreased by interchange,  
42 with any appropriation of the department  
43 of health, and may be increased or  
44 decreased by transfer or suballocation  
45 between these appropriated amounts and  
46 appropriations of the office of mental  
47 health, the office for people with devel-  
48 opmental disabilities, the office of  
49 addiction services and support, the  
50 department of family assistance office of  
51 temporary and disability assistance, the  
52 department of corrections and community  
53 supervision, the state university of New  
54 York, the state office for the aging, the  
55 office of the medicaid inspector general,  
56 the office of information technology  
57 services, the office of general services,  
58 and office of children and family services  
59 with the approval of the director of the  
60 budget, who shall file such approval with  
61 the department of audit and control and  
62 copies thereof with the chairman of the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 senate finance committee and the chairman  
 2 of the assembly ways and means committee.  
 3 Notwithstanding any inconsistent provision  
 4 of law to the contrary, funds may be used  
 5 by the department for outside legal  
 6 assistance on issues involving the federal  
 7 government, the conduct of preadmission  
 8 screening and annual resident reviews  
 9 required by the state's medicaid program,  
 10 computer matching with insurance carriers  
 11 to insure that medicaid is the payer of  
 12 last resort, activities related to the  
 13 management of the pharmacy benefit avail-  
 14 able under the medicaid program and admin-  
 15 istrative expenses of other health insur-  
 16 ance programs of the department of health.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2020-21 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

27 For services and expenses to support the  
 28 administration of the New York state  
 29 medical indemnity fund established pursu-  
 30 ant to chapter 59 of the laws of 2011  
 31 (26850).

32		
33	Personal service--regular (50100) .....	910,000
34	Fringe benefits (60000) .....	581,000
35	Indirect costs (58800) .....	50,000
36		-----
37	Program account subtotal.....	1,541,000
38		-----
39		
40	NEW YORK STATE OF HEALTH PROGRAM .....	49,033,000
41		-----

42  
 43 Special Revenue Funds - Other  
 44 HCRA Resources Fund  
 45 New York State of Health Account - 20823  
 46

47 For services and expenses to support the  
 48 administration of the New York state of  
 49 health program.

50 Notwithstanding any inconsistent provision  
 51 of law, the moneys hereby appropriated may  
 52 be increased or decreased by interchange  
 53 or transfer with any appropriation of the  
 54 department of health or by transfer or  
 55 suballocation to any appropriation of the  
 56 department of financial services.

57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts appro-  
 59 priated herein may be increased or  
 60 decreased by interchange or transfer,  
 61 without limit, with any appropriation of  
 62 any other department, agency or public

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the  
4 director of the budget.

5 The money hereby appropriated is available  
6 for payment of liabilities heretofore and  
7 hereafter accrued. Notwithstanding any  
8 provision of law to the contrary, the  
9 amounts appropriated herein shall be net  
10 of refunds, rebates, reimbursements,  
11 credits, repayments, and/or disallowances.

12 The money hereby appropriated is available  
13 for payment of aid heretofore accrued or  
14 hereafter accrued.

15 Notwithstanding any law to the contrary, no  
16 funds under this appropriation shall be  
17 available for certification or payment  
18 until (i) the legislature has finally  
19 acted upon the appropriations for the  
20 department of health contained in the aid  
21 to localities budget bill, and (ii) the  
22 director of the budget has determined that  
23 those aid to localities appropriations as  
24 finally acted on by the legislature are  
25 sufficient for the ensuing fiscal year.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2020-21 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (26852).

36		
37	Personal service--regular (50100) .....	5,452,000
38	Holiday/overtime compensation (50300).....	18,000
39	Supplies and materials (57000) .....	92,000
40	Travel (54000) .....	46,000
41	Contractual services (51000) .....	38,741,000
42	Equipment (56000).....	41,000
43	Fringe benefits (60000) .....	3,365,000
44	Indirect costs (58800) .....	1,278,000
45		-----
46		
47	OFFICE OF HEALTH INSURANCE PROGRAM .....	632,008,000
48		-----
49		

50 Special Revenue Funds - Federal  
51 Federal Health and Human Services Fund  
52 Healthcare and Insurance Reform Account - 25148

53  
54 For services and expenses of the department  
55 of health for planning and implementing  
56 various healthcare and insurance reform  
57 initiatives authorized by federal legis-  
58 lation, including, but not limited to, the  
59 Patient Protection and Affordable Care Act  
60 (P.L. 111-148) and the Health Care and  
61 Education Reconciliation Act of 2010 (P.L.  
62 111-152) in accordance with the following

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 sub-schedule. Notwithstanding any other  
 2 provision of law, money hereby appropri-  
 3 ated may be increased or decreased by  
 4 interchange, transfer, or suballocation  
 5 within a program, account or sub-schedule  
 6 or with any appropriation of any state  
 7 agency or transferred to health research  
 8 incorporated or distributed to localities  
 9 with the approval of the director of the  
 10 budget, who shall file such approval with  
 11 the department of audit and control and  
 12 copies thereof with the chairman of the  
 13 senate finance committee and the chairman  
 14 of the assembly ways and means committee.  
 15 A portion of this appropriation may be  
 16 transferred to local assistance appropri-  
 17 ations.  
 18  
 19 Ombudsman; Resource Centers; Home Visitation  
 20 Programs; Medicaid Psychiatric Demo,  
 21 Chronic Disease Incentive Program (29732)  
 22  
 23 Nonpersonal service (57050) ..... 20,000,000  
 24 -----  
 25  
 26 Personal Responsibility Education Grant  
 27 Program (29727)  
 28  
 29 Nonpersonal service (57050) ..... 4,000,000  
 30 -----  
 31  
 32 Abstinence Education (29731)  
 33  
 34 Nonpersonal service (57050) ..... 3,000,000  
 35 -----  
 36 Insurance Exchange (29724)  
 37  
 38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer,  
 42 without limit, with any appropriation of  
 43 any other department, agency or public  
 44 authority or by transfer or suballocation  
 45 to any department, agency or public  
 46 authority with the approval of the  
 47 director of the budget.  
 48  
 49 Personal service (50000) ..... 6,800,000  
 50 Nonpersonal service (57050) ..... 56,200,000  
 51 -----  
 52 Total amount available ..... 90,000,000  
 53 -----  
 54  
 55 Consumer Assistance -- Independent Health  
 56 Insurance Consumer Assistance Designee  
 57 Community Service Society of New York  
 58 (CSS) for Community Health Advocates (CHA)  
 59 statewide consortium (29729).  
 60  
 61 Nonpersonal service (57050) ..... 2,500,000  
 62 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1  
 2 Other purposes pursuant to the Patient  
 3 Protection and Affordable Care Act (P.L.  
 4 111-148) and the Health Care and Education  
 5 Reconciliation Act of 2010 (P.L. 111-  
 6 152), and other purposes related to  
 7 federal health care reform initiatives  
 8 (29716).  
 9  
 10 Nonpersonal service (57050) ..... 4,000,000  
 11 -----  
 12 Program account subtotal ..... 96,500,000  
 13 -----  
 14  
 15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 Medical Assistance and Survey Account - 25107  
 18  
 19 For services and expenses for the medical  
 20 assistance program and administration of  
 21 the medical assistance program and survey  
 22 and certification program, provided pursu-  
 23 ant to title XIX and title XVIII of the  
 24 federal social security act.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, any of the amounts appro-  
 27 priated herein may be increased or  
 28 decreased by interchange or transfer,  
 29 without limit, with any appropriation of  
 30 any other department, agency or public  
 31 authority or by transfer or suballocation  
 32 to any department, agency or public  
 33 authority with the approval of the  
 34 director of the budget.  
 35 Notwithstanding any inconsistent provision  
 36 of law and subject to the approval of the  
 37 director of the budget, moneys hereby  
 38 appropriated may be increased or decreased  
 39 by transfer or suballocation between these  
 40 appropriated amounts and appropriations of  
 41 other state agencies and appropriations of  
 42 the department of health. Notwithstanding  
 43 any inconsistent provision of law and  
 44 subject to approval of the director of the  
 45 budget, moneys hereby appropriated may be  
 46 transferred or suballocated to other state  
 47 agencies for reimbursement to local  
 48 government entities for services and  
 49 expenses related to administration of the  
 50 medical assistance program (26872).  
 51  
 52 Personal service (50000) ..... 67,000,000  
 53 Nonpersonal service (57050) ..... 409,141,000  
 54 Fringe benefits (60090) ..... 36,850,000  
 55 Indirect costs (58850) ..... 16,000,000  
 56 -----  
 57 Program account subtotal ..... 528,991,000  
 58 -----  
 59  
 60

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
 2 HCRA Resources Fund  
 3 Medicaid Fraud Hotline and Medicaid Administration  
 4 Account - 20803  
 5  
 6 For services and expenses related to the  
 7 medicaid fraud hotline established pursu-  
 8 ant to chapter 1 of the laws of 1999.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2020-21 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (26870).  
 19  
 20 Personal service--regular (50100) ..... 228,000  
 21 Supplies and materials (57000) ..... 25,000  
 22 Contractual services (51000) ..... 494,000  
 23 Fringe benefits (60000) ..... 88,000  
 24 Indirect costs (58800) ..... 82,000  
 25 -----  
 26 Program account subtotal ..... 917,000  
 27 -----  
 28  
 29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Disease Management Account - 22031  
 32  
 33 For services and expenses related to disease  
 34 management.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2020-21 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26870).  
 45  
 46 Contractual services (51000) ..... 5,000,000  
 47 -----  
 48 Program account subtotal ..... 5,000,000  
 49 -----  
 50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 Medicaid Research Projects Account - 22177  
 54  
 55 For services and expenses related to improv-  
 56 ing services to medical assistance recipi-  
 57 ents and other medical assistance research  
 58 activities.  
 59 Notwithstanding any other provision of law  
 60 to the contrary, the OGS Interchange and  
 61 Transfer Authority and the IT Interchange  
 62 and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26870).

7  
 8 Contractual services (51000) ..... 600,000

9  
 10 Program account subtotal ..... 600,000  
 11 -----  
 12

13 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 14 PROGRAM ..... 57,346,000  
 15 -----  
 16

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 National Health Services Corps Account - 25144  
 20

21 For administration of the national health  
 22 services corps. Notwithstanding any incon-  
 23 sistent provision of law, and subject to  
 24 the approval of the director of the budg-  
 25 et, moneys hereby appropriated may be  
 26 suballocated to the higher education  
 27 services corporation.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (26876).

38  
 39 Personal service (50000) ..... 230,000

40 Nonpersonal service (57050) ..... 63,000

41 Fringe benefits (60090) ..... 127,000

42 Indirect costs (58850) ..... 16,000  
 43 -----

44 Program account subtotal ..... 436,000  
 45 -----  
 46

47 Special Revenue Funds - Federal  
 48 Federal Health and Human Services Fund  
 49 SAMHSA Account - 25170  
 50

51 For expenses incurred in the administration  
 52 of the prescription drug monitoring  
 53 program relating to the prescribing and  
 54 dispensing of controlled substances.

55 Notwithstanding any other provision of law  
 56 to the contrary, any of the amounts appro-  
 57 priated herein may be increased or  
 58 decreased by interchange or transfer,  
 59 without limit, with any appropriation of  
 60 any other department, agency or public  
 61 authority or by transfer or suballocation  
 62 to any department, agency or public



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 authority with the approval of the  
 2 director of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2020-21 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (26876).  
 13  
 14 Personal service (50000) ..... 240,000  
 15 Nonpersonal service (57050) ..... 128,000  
 16 Fringe benefits (60090) ..... 132,000  
 17 Indirect costs (58850) ..... 17,000  
 18 -----  
 19 Program account subtotal ..... 517,000  
 20 -----  
 21  
 22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Title XVIII Survey and Certification Account - 25121  
 25  
 26 For services and expenses for the survey and  
 27 certification program, provided pursuant  
 28 to title XVIII of the federal social secu-  
 29 rity act.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2020-21 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (26876).  
 40  
 41 Personal service (50000) ..... 7,000,000  
 42 Nonpersonal service (57050) ..... 6,600,000  
 43 Fringe benefits (60090) ..... 4,000,000  
 44 Indirect costs (58850) ..... 2,400,000  
 45 -----  
 46 Program account subtotal ..... 20,000,000  
 47 -----  
 48  
 49 Special Revenue Funds - Federal  
 50 Federal Miscellaneous Operating Grants Fund  
 51 United States Department of Justice Account - 25377  
 52  
 53 For expenses incurred in the administration  
 54 of the prescription drug monitoring  
 55 program relating to the prescribing and  
 56 dispensing of controlled substances  
 57 (26876).  
 58  
 59 Nonpersonal service (57050) ..... 400,000  
 60 -----  
 61 Program account subtotal ..... 400,000  
 62 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1		
2	Special Revenue Funds - Other	
3	Combined Expendable Trust Fund	
4	Life Pass It On Trust Fund Account - 20174	
5		
6	For services and expenses related to organ	
7	donation and transplant research and	
8	educational projects promoting organ and	
9	tissue donation (26876).	
10		
11	Contractual services (51000) .....	200,000
12		-----
13	Program account subtotal .....	200,000
14		-----
15		
16	Special Revenue Funds - Other	
17	HCRA Resources Fund	
18	Emergency Medical Services Account - 20809	
19		
20	For services and expenses related to emer-	
21	gency medical services (EMS) adminis-	
22	tration including but not limited to,	
23	expenses related to training courses and	
24	instructor development, expenses of the	
25	state EMS council, expenses of the EMS	
26	regional councils and program agencies,	
27	and expenses of the general public health	
28	work - EMS reimbursement.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (26876).	
39		
40	Personal service--regular (50100) .....	2,466,000
41	Temporary service (50200) .....	5,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	35,000
44	Travel (54000) .....	75,000
45	Contractual services (51000) .....	1,332,000
46	Equipment (56000) .....	200,000
47	Fringe benefits (60000) .....	1,602,000
48	Indirect costs (58800) .....	77,000
49		-----
50	Program account subtotal .....	5,802,000
51		-----
52		
53	Special Revenue Funds - Other	
54	HCRA Resources Fund	
55	Health Care Delivery Administration Account - 20821	
56		
57	For services and expenses related to admin-	
58	istration of the health care and cancer	
59	initiative programs pursuant to section	
60	2807-1 of the public health law.	
61	Notwithstanding any other provision of law	
62	to the contrary, the OGS Interchange and	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26876).  
 9

10	Personal service--regular (50100) .....	389,000
11	Temporary service (50200) .....	5,000
12	Supplies and materials (57000) .....	1,000
13	Travel (54000) .....	3,000
14	Fringe benefits (60000) .....	247,000
15	Indirect costs (58800) .....	8,000
16		-----
17	Program account subtotal .....	653,000
18		-----
19		
20	Special Revenue Funds - Other	
21	HCRA Resources Fund	
22	Primary Care Initiatives Account - 20814	
23		
24	For services and expenses related to the	
25	administration of the program authorized	
26	by section 2807-1 of the public health	
27	law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2020-21 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (26876). 38	
39	Personal service--regular (50100) .....	348,000
40	Temporary service (50200) .....	5,000
41	Holiday/overtime compensation (50300) .....	5,000
42	Fringe benefits (60000) .....	205,000
43	Indirect costs (58800) .....	10,000
44		-----
45	Program account subtotal .....	573,000
46		-----
47		
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	
50	Adult Home Quality Enhancement Account - 22091	
51		
52	For services and expenses to promote	
53	programs to improve the quality of care	
54	for residents in adult homes.	
55	Notwithstanding any other provision of law	
56	to the contrary, the OGS Interchange and	
57	Transfer Authority and the IT Interchange	
58	and Transfer Authority as defined in the	
59	2020-21 state fiscal year state operations	
60	appropriation for the budget division	
61	program of the division of the budget, are	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	deemed fully incorporated herein and a	
2	part of this appropriation as if fully	
3	stated (26876).	
4		
5	Contractual services (51000) .....	500,000
6		-----
7	Program account subtotal .....	500,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Certificate of Need Account - 21920	
13		
14	For services and expenses, including indi-	
15	rect costs, related to the certificate of	
16	need program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (26876).	
27		
28	Personal service--regular (50100) .....	1,789,000
29	Holiday/overtime compensation (50300) .....	10,000
30	Supplies and materials (57000) .....	50,000
31	Travel (54000) .....	15,000
32	Contractual services (51000) .....	1,857,000
33	Equipment (56000) .....	20,000
34	Fringe benefits (60000) .....	1,259,000
35	Indirect costs (58800) .....	54,000
36		-----
37	Program account subtotal .....	5,054,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Continuing Care Retirement Community Account - 21922	
43		
44	For services and expenses related to the	
45	establishment of continuing care retire-	
46	ment communities including expenses of the	
47	continuing care retirement communities	
48	council.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2020-21 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (26876).	
59		
60	Personal service--regular (50100) .....	76,000
61	Supplies and materials (57000) .....	1,000
62	Travel (54000) .....	2,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	3,000
2	Fringe benefits (60000) .....	37,000
3	Indirect costs (58800) .....	2,000
4		-----
5	Program account subtotal .....	121,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Funeral Directing Account - 22075	
11		
12	For services and expenses of a statewide	
13	program, including indirect costs, related	
14	to the funeral direction administration	
15	program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2020-21 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (26876).	
26		
27	Personal service--regular (50100) .....	237,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Supplies and materials (57000) .....	4,000
30	Travel (54000) .....	2,000
31	Contractual services (51000) .....	42,000
32	Equipment (56000) .....	2,000
33	Fringe benefits (60000) .....	151,000
34	Indirect costs (58800) .....	9,000
35		-----
36	Program account subtotal .....	457,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Patient Safety Center Account - 22139	
42		
43	For services and expenses of the patient	
44	safety center created by title 2 of arti-	
45	cle 29-D of the public health law.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2020-21 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (26876).	
56		
57	Contractual services (51000) .....	949,000
58		-----
59	Program account subtotal .....	949,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Professional Medical Conduct Account - 22088  
4  
5 For services and expenses, including indi-  
6 rect costs, related to the professional  
7 medical conduct program.  
8 Notwithstanding any other provision of law  
9 to the contrary, any of the amounts appro-  
10 priated herein may be increased or  
11 decreased by interchange or transfer,  
12 without limit, with any appropriation of  
13 any other department, agency or public  
14 authority or by transfer or suballocation  
15 to any department, agency or public  
16 authority with the approval of the  
17 director of the budget.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2020-21 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (26876).  
28  
29 Personal service--regular (50100) ..... 8,578,000  
30 Temporary service (50200) ..... 10,000  
31 Holiday/overtime compensation (50300) ..... 10,000  
32 Supplies and materials (57000) ..... 74,000  
33 Travel (54000) ..... 100,000  
34 Contractual services (51000) ..... 6,761,000  
35 Equipment (56000) ..... 100,000  
36 Fringe benefits (60000) ..... 5,814,000  
37 Indirect costs (58800) ..... 237,000  
38 -----  
39 Program account subtotal ..... 21,684,000  
40 -----  
41  
42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 79,411,000  
43 -----  
44  
45 Special Revenue Funds - Federal  
46 Federal Health and Human Services Fund  
47 Federal Block Grant Account - 25183  
48  
49 Notwithstanding any other provision of law  
50 to the contrary, any of the amounts appro-  
51 priated herein may be increased or  
52 decreased by interchange or transfer,  
53 without limit, with any appropriation of  
54 any other department, agency or public  
55 authority or by transfer or suballocation  
56 to any department, agency or public  
57 authority with the approval of the  
58 director of the budget.  
59 For health prevention, diagnostic, detection  
60 and treatment services (26981).  
61  
62

DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1	Personal service (50000) .....	5,459,000
2	Nonpersonal service (57050) .....	2,912,000
3	Fringe benefits (60090) .....	3,040,000
4	Indirect costs (58850) .....	382,000
5		-----
6	Program account subtotal .....	11,793,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Federal Grant WCLR Account - 25170	
12		
13	For health prevention, diagnostic, detection	
14	and treatment services (26982).	
15		
16	Personal service (50000) .....	675,000
17	Nonpersonal service (57050) .....	125,000
18	Fringe benefits (60090) .....	390,000
19	Indirect costs (58850) .....	630,000
20		-----
21	Program account subtotal .....	1,820,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Multiple Sclerosis Research Account - 20178	
27		
28	For research into the causes and treatment	
29	of pediatric multiple sclerosis pursuant	
30	to section 95-d of the state finance law	
31	(26884).	
32		
33	Contractual services (51000) .....	20,000
34		-----
35	Program account subtotal .....	20,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Medical Marihuana Trust Fund	
40	Health Operation and Oversight Account - 23755	
41		
42	For services and expenses related to chapter	
43	90 of the laws of 2014, establishing the	
44	medical cannabis program.	
45	Notwithstanding any other provision of law,	
46	the money hereby appropriated may be	
47	increase or decreased by interchange,	
48	transfer or suballocation between these	
49	appropriated amounts and appropriations of	
50	department agriculture and markets and	
51	state liquor authority for regulation and	
52	inspection of cannabis cultivation subject	
53	to a plan approved by director of the	
54	budget, who shall file such approval with	
55	the department of audit and control and	
56	copies thereof with the chairman of the	
57	senate finance committee and the chairman	
58	of the assembly ways and means committee.	
59		
60	Personal service--regular (50100) .....	800,000
61	Supplies and materials (57000) .....	200,000
62	Contractual services (51000) .....	250,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2020-21

1	Equipment (56000) .....	10,000
2	Fringe benefits (60000) .....	500,000
3	Indirect costs (58800) .....	25,000
4		-----
5	Program account subtotal .....	1,785,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Clinical Laboratory Reference System Assessment Account	
11	- 21962	
12		
13	For services and expenses of the clinical	
14	laboratory reference and accreditation	
15	program.	
16	Notwithstanding any other provision of law	
17	to the contrary, any of the amounts appro-	
18	priated herein may be increased or	
19	decreased by interchange or transfer,	
20	without limit, with any appropriation of	
21	any other department, agency or public	
22	authority or by transfer or suballocation	
23	to any department, agency or public	
24	authority with the approval of the	
25	director of the budget.	
26	Notwithstanding any other provision of law	
27	to the contrary, the OGS Interchange and	
28	Transfer Authority and the IT Interchange	
29	and Transfer Authority as defined in the	
30	2020-21 state fiscal year state operations	
31	appropriation for the budget division	
32	program of the division of the budget, are	
33	deemed fully incorporated herein and a	
34	part of this appropriation as if fully	
35	stated (26884).	
36		
37	Personal service--regular (50100) .....	6,272,000
38	Holiday/overtime compensation (50300) .....	100,000
39	Supplies and materials (57000) .....	1,360,000
40	Travel (54000) .....	400,000
41	Contractual services (51000) .....	2,320,000
42	Equipment (56000) .....	210,000
43	Fringe benefits (60000) .....	4,214,000
44	Indirect costs (58800) .....	202,000
45		-----
46	Program account subtotal .....	15,078,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Miscellaneous Special Revenue Fund	
51	Empire State Stem Cell Research Account - 22161	
52		
53	For services and expenses, including grants,	
54	related to stem cell research pursuant to	
55	chapter 58 of the laws of 2007.	
56	Notwithstanding any other provision of law	
57	to the contrary, any of the amounts appro-	
58	priated herein may be increased or	
59	decreased by interchange or transfer,	
60	without limit, with any appropriation of	
61	any other department, agency or public	
62	authority or by transfer or suballocation	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 to any department, agency or public  
 2 authority with the approval of the  
 3 director of the budget.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (26884).  
 14

15	Personal service--regular (50100) .....	488,000
16	Supplies and materials (57000) .....	5,000
17	Travel (54000) .....	15,000
18	Contractual services (51000) .....	44,015,000
19	Fringe benefits (60000) .....	334,000
20	Indirect costs (58800) .....	14,000
21		-----
22	Program account subtotal .....	44,871,000
23		-----
24		
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Environmental Laboratory Fee Account - 21959	
28		
29	For services and expenses hereafter to	
30	accrue for the environmental laboratory	
31	reference and accreditation program	
32	(26884).	
33		
34	Personal service--regular (50100) .....	1,897,000
35	Holiday/overtime compensation (50300) .....	20,000
36	Supplies and materials (57000) .....	315,000
37	Travel (54000) .....	190,000
38	Contractual services (51000) .....	175,000
39	Equipment (56000) .....	170,000
40	Fringe benefits (60000) .....	1,223,000
41	Indirect costs (58800) .....	54,000
42		-----
43	Program account subtotal .....	4,044,000
44		-----
45		

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Block Grant Account - 25183  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For various health prevention, diagnostic, detection and treatment  
9 services (26983).  
10 Personal service (50000) ... 3,195,000 ..... (re. \$3,067,000)  
11 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
12 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,707,000)  
13 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
14  
15 By chapter 50, section 1, of the laws of 2018:  
16 For various health prevention, diagnostic, detection and treatment  
17 services (26983).  
18 Personal service (50000) ... 3,195,000 ..... (re. \$2,780,000)  
19 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,493,000)  
20 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,516,000)  
21 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
22  
23 By chapter 50, section 1, of the laws of 2017:  
24 For various health prevention, diagnostic, detection and treatment  
25 services (26983).  
26 Personal service (50000) ... 3,195,000 ..... (re. \$2,004,000)  
27 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,128,000)  
28 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,103,000)  
29 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
30  
31 Special Revenue Funds - Federal  
32 Federal USDA-Food and Nutrition Services Fund  
33 Child and Adult Care Food Account - 25022  
34  
35 By chapter 50, section 1, of the laws of 2018:  
36 For various food and nutritional services (26969).  
37 Personal service (50000) ... 500,000 ..... (re. \$442,000)  
38 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
39 Fringe benefits (60090) ... 275,000 ..... (re. \$232,000)  
40 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
41  
42 By chapter 50, section 1, of the laws of 2017:  
43 For various food and nutritional services (26969).  
44 Personal service (50000) ... 500,000 ..... (re. \$325,000)  
45 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
46 Fringe benefits (60090) ... 275,000 ..... (re. \$176,000)  
47 Indirect costs (58850) ... 50,000 ..... (re. \$46,000)  
48  
49 By chapter 50, section 1, of the laws of 2016:  
50 For various food and nutritional services (26969).  
51 Personal service (50000) ... 500,000 ..... (re. \$292,000)  
52 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)  
53 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
54 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)  
55  
56 Special Revenue Funds - Federal  
57 Federal USDA-Food and Nutrition Services Fund  
58 Federal Food and Nutrition Services Account - 25022  
59  
60 By chapter 50, section 1, of the laws of 2018:  
61 For various food and nutritional services (26984).  
62 Personal service (50000) ... 1,500,000 ..... (re. \$80,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 640,000 ..... (re. \$638,000)  
 2 Fringe benefits (60090) ... 825,000 ..... (re. \$13,000)  
 3 Indirect costs (58850) ... 84,000 ..... (re. \$82,000)  
 4  
 5 By chapter 50, section 1, of the laws of 2017:  
 6 For various food and nutritional services (26984).  
 7 Nonpersonal service (57050) ... 640,000 ..... (re. \$625,000)  
 8 Indirect costs (58850) ... 84,000 ..... (re. \$48,000)  
 9  
 10 By chapter 50, section 1, of the laws of 2016:  
 11 For various food and nutritional services (26984).  
 12 Nonpersonal service (57050) ... 640,000 ..... (re. \$625,000)  
 13  
 14 AIDS INSTITUTE PROGRAM  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 SAMHSA Account - 25170  
 19  
 20 By chapter 50, section 1, of the laws of 2019:  
 21 For services and expenses to provide training and resources to first  
 22 responders and members of other key community sectors at the state,  
 23 tribal and local governmental levels related to emergency treatment  
 24 of suspected opioid overdose.  
 25 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
 26  
 27 CENTER FOR COMMUNITY HEALTH PROGRAM  
 28  
 29 Special Revenue Funds - Federal  
 30 Federal Education Fund  
 31 Individuals with Disabilities-Part C Account - 25214  
 32  
 33 By chapter 50, section 1, of the laws of 2019:  
 34 For activities related to a handicapped infants and toddlers program  
 35 (26837).  
 36 Personal service (50000) ... 5,000,000 ..... (re. \$4,663,000)  
 37 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
 38 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,563,000)  
 39 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,081,000)  
 40  
 41 By chapter 50, section 1, of the laws of 2018:  
 42 For activities related to a handicapped infants and toddlers program  
 43 (26837).  
 44 Personal service (50000) ... 5,000,000 ..... (re. \$2,416,000)  
 45 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$6,001,000)  
 46 Fringe benefits (60090) ... 2,700,000 ..... (re. \$339,000)  
 47 Indirect costs (58850) ... 1,100,000 ..... (re. \$263,000)  
 48  
 49 By chapter 50, section 1, of the laws of 2017:  
 50 For activities related to a handicapped infants and toddlers program  
 51 (26837).  
 52 Personal service (50000) ... 5,000,000 ..... (re. \$125,000)  
 53 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$360,000)  
 54 Fringe benefits (60090) ... 2,700,000 ..... (re. \$60,000)  
 55 Indirect costs (58850) ... 1,100,000 ..... (re. \$48,000)  
 56  
 57 Special Revenue Funds - Federal  
 58 Federal Health and Human Services Fund  
 59 Federal Block Grant Account - 25183  
 60  
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For various health prevention, diagnostic, detection and treatment  
 3 services. The amounts appropriated pursuant to such appropriation  
 4 may be suballocated to other state agencies or accounts for expendi-  
 5 tures incurred in the operation of programs funded by such appropri-  
 6 ation subject to the approval of the director of the budget (26989).  
 7 Personal service (50000) ... 11,527,000 ..... (re. \$10,542,000)  
 8 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
 9 Fringe benefits (60090) ... 6,340,000 ..... (re. \$5,945,000)  
 10 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

11  
 12 By chapter 50, section 1, of the laws of 2018:  
 13 For various health prevention, diagnostic, detection and treatment  
 14 services. The amounts appropriated pursuant to such appropriation  
 15 may be suballocated to other state agencies or accounts for expendi-  
 16 tures incurred in the operation of programs funded by such appropri-  
 17 ation subject to the approval of the director of the budget (26989).  
 18 Personal service (50000) ... 11,527,000 ..... (re. \$7,201,000)  
 19 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,589,000)  
 20 Fringe benefits (60090) ... 6,340,000 ..... (re. \$3,704,000)  
 21 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

22  
 23 By chapter 50, section 1, of the laws of 2017:  
 24 For various health prevention, diagnostic, detection and treatment  
 25 services. The amounts appropriated pursuant to such appropriation  
 26 may be suballocated to other state agencies or accounts for expendi-  
 27 tures incurred in the operation of programs funded by such appropri-  
 28 ation subject to the approval of the director of the budget (26989).  
 29 Personal service (50000) ... 11,527,000 ..... (re. \$4,852,000)  
 30 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$4,562,000)  
 31 Fringe benefits (60090) ... 6,340,000 ..... (re. \$2,297,000)  
 32 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

33  
 34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Federal Health, Education and Human Services Account - 25148

37  
 38 By chapter 50, section 1, of the laws of 2019:  
 39 For various health prevention, diagnostic, detection and treatment  
 40 services. The amounts appropriated pursuant to such appropriation  
 41 may be suballocated to other state agencies or accounts for  
 42 expenditures incurred in the operation of programs funded by such  
 43 appropriation subject to the approval of the director of the budget  
 44 (26988).  
 45 Personal service (50000) ... 12,790,000 ..... (re. \$11,684,000)  
 46 Nonpersonal service (57050) ... 10,470,000 ..... (re. \$9,803,000)  
 47 Fringe benefits (60090) ... 7,765,000 ..... (re. \$7,165,000)  
 48 Indirect costs (58850) ... 3,050,000 ..... (re. \$2,943,000)

49  
 50 By chapter 50, section 1, of the laws of 2018:  
 51 For various health prevention, diagnostic, detection and treatment  
 52 services. The amounts appropriated pursuant to such appropriation  
 53 may be suballocated to other state agencies or accounts for expendi-  
 54 tures incurred in the operation of programs funded by such appropri-  
 55 ation subject to the approval of the director of the budget (26988).  
 56 Personal service (50000) ... 12,790,000 ..... (re. \$3,450,000)  
 57 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$3,053,000)  
 58 Fringe benefits (60090) ... 7,615,000 ..... (re. \$2,070,000)  
 59 Indirect costs (58850) ... 2,850,000 ..... (re. \$840,000)

60  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:  
2 For various health prevention, diagnostic, detection and treatment  
3 services. The amounts appropriated pursuant to such appropriation  
4 may be suballocated to other state agencies or accounts for expendi-  
5 tures incurred in the operation of programs funded by such appropri-  
6 ation subject to the approval of the director of the budget (26988).  
7 Personal service (50000) ... 13,590,000 ..... (re. \$403,000)  
8 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$270,000)  
9 Fringe benefits (60090) ... 8,115,000 ..... (re. \$32,000)  
10 Indirect costs (58850) ... 1,550,000 ..... (re. \$211,000)  
11  
12 Special Revenue Funds - Federal  
13 Federal USDA-Food and Nutrition Services Fund  
14 Child and Adult Care Food Account - 25022  
15

16 By chapter 50, section 1, of the laws of 2019:  
17 For various food and nutritional services (26985).  
18 Personal service (50000) ... 4,848,000 ..... (re. \$4,623,000)  
19 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
20 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,105,000)  
21 Indirect costs (58850) ... 339,000 ..... (re. \$250,000)  
22

23 By chapter 50, section 1, of the laws of 2018:  
24 For various food and nutritional services (26985).  
25 Personal service (50000) ... 4,848,000 ..... (re. \$873,000)  
26 Nonpersonal service (57050) ... 2,621,000 ..... (re. \$1,340,000)  
27 Fringe benefits (60090) ... 2,667,000 ..... (re. \$15,000)  
28 Indirect costs (58850) ... 639,000 ..... (re. \$10,000)  
29

30 By chapter 50, section 1, of the laws of 2017:  
31 For various food and nutritional services (26985).  
32 Personal service (50000) ... 4,848,000 ..... (re. \$61,000)  
33 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$855,000)  
34 Fringe benefits (60090) ... 2,667,000 ..... (re. \$366,000)  
35 Indirect costs (58850) ... 339,000 ..... (re. \$16,000)  
36

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Federal Food and Nutrition Services Account - 25022  
40

41 By chapter 50, section 1, of the laws of 2019:  
42 For various food and nutritional services. A portion of this  
43 appropriation may be suballocated to other state agencies (26986).  
44 Personal service (50000) ... 26,284,000 ..... (re. \$25,101,000)  
45 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)  
46 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
47 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)  
48

49 By chapter 50, section 1, of the laws of 2018:  
50 For various food and nutritional services. A portion of this appropri-  
51 ation may be suballocated to other state agencies (26986).  
52 Personal service (50000) ... 26,284,000 ..... (re. \$17,102,000)  
53 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$11,444,000)  
54 Fringe benefits (60090) ... 14,457,000 ..... (re. \$9,085,000)  
55 Indirect costs (58850) ... 1,982,000 ..... (re. \$835,000)  
56

57 By chapter 50, section 1, of the laws of 2017:  
58 For various food and nutritional services. A portion of this appropri-  
59 ation may be suballocated to other state agencies (26986).  
60 Personal service (50000) ... 26,284,000 ..... (re. \$16,195,000)  
61 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,530,000)  
62

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 14,457,000 ..... (re. \$1,680,000)  
2 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,681,000)  
3  
4 Special Revenue Funds - Federal  
5 Federal USDA - Food and Nutrition Services Fund  
6 Women, Infants, and Children (WIC) Civil Monetary Account - 25035  
7  
8 By chapter 50, section 1, of the laws of 2019:  
9 For services and expenses of the department of health related to the  
10 special supplemental nutrition program for women, infants and  
11 children (29974).  
12 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,750,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For services and expenses of the department of health related to the  
16 special supplemental nutrition program for women, infants and chil-  
17 dren (29974).  
18 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$302,000)  
19  
20 By chapter 50, section 1, of the laws of 2017:  
21 For services and expenses of the department of health related to the  
22 special supplemental nutrition program for women, infants and chil-  
23 dren (29974).  
24 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$47,000)  
25  
26 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM  
27  
28 Special Revenue Funds - Federal  
29 Federal Health and Human Services Fund  
30 Federal Block Grant CEH Account - 25170  
31  
32 By chapter 50, section 1, of the laws of 2019:  
33 For various health prevention, diagnostic, detection and treatment  
34 services (26990).  
35 Personal service (50000) ... 600,000 ..... (re. \$437,000)  
36 Nonpersonal service (57050) ... 265,000 ..... (re. \$263,000)  
37 Fringe benefits (60090) ... 752,000 ..... (re. \$658,000)  
38 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)  
39  
40 By chapter 50, section 1, of the laws of 2018:  
41 For various health prevention, diagnostic, detection and treatment  
42 services (26990).  
43 Personal service (50000) ... 600,000 ..... (re. \$105,000)  
44 Nonpersonal service (57050) ... 265,000 ..... (re. \$156,000)  
45 Fringe benefits (60090) ... 752,000 ..... (re. \$346,000)  
46 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)  
47  
48 By chapter 50, section 1, of the laws of 2017:  
49 For various health prevention, diagnostic, detection and treatment  
50 services (26990).  
51 Personal service (50000) ... 600,000 ..... (re. \$204,000)  
52 Nonpersonal service (57050) ... 265,000 ..... (re. \$157,000)  
53 Fringe benefits (60090) ... 752,000 ..... (re. \$452,000)  
54 Indirect costs (58850) ... 56,000 ..... (re. \$24,000)  
55  
56 Special Revenue Funds - Federal  
57 Federal Health and Human Services Fund  
58 Federal Block Grant Account - 25183  
59  
60 By chapter 50, section 1, of the laws of 2019:  
61 For services and expenses of various health prevention, diagnostic,  
62 detection and treatment services (26991).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 3,268,000 ..... (re. \$2,970,000)  
2 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)  
3 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,677,000)  
4 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
5  
6 By chapter 50, section 1, of the laws of 2018:  
7 For services and expenses of various health prevention, diagnostic,  
8 detection and treatment services (26991).  
9 Personal service (50000) ... 3,268,000 ..... (re. \$1,174,000)  
10 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,308,000)  
11 Fringe benefits (60090) ... 1,798,000 ..... (re. \$505,000)  
12 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
13  
14 By chapter 50, section 1, of the laws of 2017:  
15 For services and expenses of various health prevention, diagnostic,  
16 detection and treatment services (26991).  
17 Personal service (50000) ... 3,268,000 ..... (re. \$742,000)  
18 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$824,000)  
19 Fringe benefits (60090) ... 1,798,000 ..... (re. \$245,000)  
20 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)  
21  
22 Special Revenue Funds - Federal  
23 Federal Miscellaneous Operating Grants Fund  
24 Federal Environmental Protection Agency Grants Account - 25467  
25  
26 By chapter 50, section 1, of the laws of 2019:  
27 For various environmental projects including suballocation for the  
28 department of environmental conservation (26992).  
29 Personal service (50000) ... 4,657,000 ..... (re. \$4,361,000)  
30 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,485,000)  
31 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,117,000)  
32 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)  
33  
34 By chapter 50, section 1, of the laws of 2018:  
35 For various environmental projects including suballocation for the  
36 department of environmental conservation (26992).  
37 Personal service (50000) ... 4,657,000 ..... (re. \$2,299,000)  
38 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,234,000)  
39 Fringe benefits (60090) ... 2,235,000 ..... (re. \$792,000)  
40 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)  
41  
42 By chapter 50, section 1, of the laws of 2017:  
43 For various environmental projects including suballocation for the  
44 department of environmental conservation (26992).  
45 Personal service (50000) ... 4,657,000 ..... (re. \$1,670,000)  
46 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,085,000)  
47 Fringe benefits (60090) ... 2,235,000 ..... (re. \$380,000)  
48 Indirect costs (58850) ... 326,000 ..... (re. \$316,000)  
49  
50 CHILD HEALTH INSURANCE PROGRAM  
51  
52 Special Revenue Funds - Federal  
53 Federal Health and Human Services Fund  
54 Children's Health Insurance Account - 25148  
55  
56 By chapter 50, section 1, of the laws of 2019:  
57 The money hereby appropriated is available for payment of aid  
58 heretofore accrued or hereafter accrued.  
59 For services and expenses related to the children's health insurance  
60 program provided pursuant to title XXI of the federal social  
61 security act.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, this appropriation  
 2 shall only be available for transfer or interchange to the HCRA  
 3 resources fund HCRA program account appropriation for the purpose of  
 4 supporting the New York state medical indemnity fund established  
 5 pursuant to part H of chapter 59 of the laws of 2011 in the event  
 6 that the director of the budget, in his or her sole discretion,  
 7 authorizes the transfer or interchange of the moneys hereby  
 8 appropriated to the HCRA resources fund HCRA program account  
 9 appropriation, provided however, any such transfer or interchange  
 10 for the foregoing purpose shall not exceed \$35,100,000 (26931).

11 Personal service (50000) ... 48,000,000 ..... (re. \$48,000,000)  
 12 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$59,600,000)  
 13 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)  
 14 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)

15 The money hereby appropriated is available for payment of aid  
 16 heretofore accrued or hereafter accrued.

17 For state grants for poison control centers.

18 Notwithstanding any inconsistent provision of law, this appropriation  
 19 shall only be available for transfer or interchange to the HCRA  
 20 resources fund HCRA program account appropriation for state grants  
 21 for poison control centers in the event that the director of the  
 22 budget, in his or her sole discretion, authorizes the transfer or  
 23 interchange of the moneys hereby appropriated to the HCRA resources  
 24 fund HCRA program account appropriation for state grants for poison  
 25 control centers, provided however, any such interchange or transfer  
 26 for the foregoing purpose shall not exceed \$1,100,000 (26667).

27 Nonpersonal service (57050) ... 1,100,000 ..... (re. \$1,100,000)

28

29 HEALTH CARE FINANCING PROGRAM

30

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Nursing Home Receivership Account - 21925

34

35 By chapter 50, section 1, of the laws of 1986:

36 For purposes of making payments pursuant to subdivision 3 of section  
 37 2810 of the public health law (26853) 2,000,000 ... (re. \$2,000,000)

38

39 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

40

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 Electronic Medicaid System Account - 25107

44

45 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 46 hereby amended and reappropriated to read:

47 Notwithstanding section 40 of the state finance law or any other law  
 48 to the contrary, all medical assistance appropriations made from  
 49 this account shall remain in full force and effect in accordance, in  
 50 the aggregate, with the following schedule: not more than 50 percent  
 51 for the period April 1, 2019 to March 31, 2020; and the remaining  
 52 amount for the period April 1, 2020 to [March 31] June 30, 2021.

53 For services and expenses related to the operation of an electronic  
 54 medicaid eligibility verification system and operation of a medicaid  
 55 override application system, and operation of a medicaid management  
 56 information system, and development and operation of a replacement  
 57 medicaid system. The moneys hereby appropriated shall be available  
 58 for payment of liabilities heretofore accrued and hereafter to  
 59 accrue.

60 Notwithstanding any inconsistent provision of law and subject to the  
 61 approval of the director of the budget, the amount appropriated  
 62 herein may be increased or decreased by interchange with any other



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 appropriation or with any other item or items within the amounts  
 2 appropriated within the department of health, the office of mental  
 3 health, the office for people with developmental disabilities, the  
 4 office of [alcoholism and substance abuse] addiction services and  
 5 supports, the department of family assistance office of temporary  
 6 and disability assistance, the department of corrections and  
 7 community supervision, the state university of New York, the state  
 8 office for the aging, the office of the medicaid inspector general,  
 9 the office of information technology services, the office of general  
 10 services, and office of children and family services special revenue  
 11 funds - federal with the approval of the director of the budget who  
 12 shall file such approval with the department of audit and control  
 13 and copies thereof with the chairman of the senate finance committee  
 14 and the chairman of the assembly ways and means committee.

15 Notwithstanding any provision of law to the contrary, the portion of  
 16 this appropriation covering fiscal year 2019-20 shall supersede and  
 17 replace any duplicative (i) reappropriation for this item covering  
 18 fiscal year 2019-20, and (ii) appropriation for this item covering  
 19 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018  
 20 (29539).

21 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)  
 22

23 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
 24 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 25 amended and reappropriated to read:

26 Notwithstanding section 40 of the state finance law or any other law  
 27 to the contrary, all medical assistance appropriations made from  
 28 this account shall remain in full force and effect in accordance, in  
 29 the aggregate, with the following schedule: not more than 50 percent  
 30 for the period April 1, 2018 to March 31, 2019; and the remaining  
 31 amount for the period April 1, 2019 to June 30, [2020] 2021.

32 For services and expenses related to the operation of an electronic  
 33 medicaid eligibility verification system and operation of a medicaid  
 34 override application system, and operation of a medicaid management  
 35 information system, and development and operation of a replacement  
 36 medicaid system. The moneys hereby appropriated shall be available  
 37 for payment of liabilities heretofore accrued and hereafter to  
 38 accrue.

39 Notwithstanding any inconsistent provision of law and subject to the  
 40 approval of the director of the budget, the amount appropriated  
 41 herein may be increased or decreased by interchange with any other  
 42 appropriation or with any other item or items within the amounts  
 43 appropriated within the department of health, the office of mental  
 44 health, the office for people with developmental disabilities, the  
 45 office of [alcoholism and substance abuse] addiction services and  
 46 supports, the department of family assistance office of temporary  
 47 and disability assistance, the department of corrections and  
 48 community supervision, the state university of New York, the state  
 49 office for the aging, and office of children and family services  
 50 special revenue funds - federal with the approval of the director of  
 51 the budget who shall file such approval with the department of audit  
 52 and control and copies thereof with the chairman of the senate  
 53 finance committee and the chairman of the assembly ways and means  
 54 committee.

55 Notwithstanding any provision of law to the contrary, the portion of  
 56 this appropriation covering fiscal year 2018-19 shall supersede and  
 57 replace any duplicative (i) reappropriation for this item covering  
 58 fiscal year 2018-19, and (ii) appropriation for this item covering  
 59 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
 60 (29539).

61 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$67,000,000)  
 62

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Medical Administration Transfer Account - 25107  
 4

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law  
 8 to the contrary, all medical assistance appropriations made from  
 9 this account shall remain in full force and effect in accordance, in  
 10 the aggregate, with the following schedule: not more than 51 percent  
 11 for the period April 1, 2019 to March 31, 2020; and the remaining  
 12 amount for the period April 1, 2020 to [March 31] June 30, 2021.

13 Notwithstanding any inconsistent provision of law and subject to the  
 14 approval of the director of the budget, moneys hereby appropriated  
 15 may be increased or decreased by transfer or suballocation between  
 16 these appropriated amounts and appropriations of other state  
 17 agencies and appropriations of the department of health.  
 18 Notwithstanding any inconsistent provision of law and subject to  
 19 approval of the director of the budget, moneys hereby appropriated  
 20 may be transferred or suballocated to other state agencies for  
 21 reimbursement to local government entities for services and expenses  
 22 related to administration of the medical assistance program.

23 Notwithstanding any provision of law to the contrary, the portion of  
 24 this appropriation covering fiscal year 2019-20 shall supersede and  
 25 replace any duplicative (i) reappropriation for this item covering  
 26 fiscal year 2019-20, and (ii) appropriation for this item covering  
 27 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018  
 28 (29540).

29 Personal service (50000) ... 113,161,000 ..... (re. \$113,161,000)  
 30 Nonpersonal service (57050) ... 803,163,000 ..... (re. \$803,163,000)  
 31 Fringe benefits (60090) ... 72,273,000 ..... (re. \$72,273,000)  
 32 Indirect costs (58850) ... 12,676,000 ..... (re. \$12,676,000)

33 For services and expenses related to administration of statutory  
 34 duties for the collections authorized by sections 2807-j, 2807-s,  
 35 2807-t and 2807-v of the public health law and the assessments  
 36 authorized by sections 2807-d, 3614-a and 3614-b of the public  
 37 health law and section 367-i of the social services law pursuant to  
 38 chapter 41 of the laws of 1992 (26779).

39 Personal service (50000) ... 620,000 ..... (re. \$620,000)  
 40 For contractual services related to medical necessity and quality of  
 41 care reviews related to medicaid patients and to monitor health care  
 42 services provided to persons with AIDS (26780).

43 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$9,200,000)  
 44

45 The appropriation made by chapter 50, section 1, of the laws of 2018, as  
 46 amended by chapter 50, section 1, of the laws of 2019, is hereby  
 47 amended and reappropriated to read:

48 Notwithstanding section 40 of the state finance law or any other law  
 49 to the contrary, all medical assistance appropriations made from  
 50 this account shall remain in full force and effect in accordance, in  
 51 the aggregate, with the following schedule: not more than 48 percent  
 52 for the period April 1, 2018 to March 31, 2019; and the remaining  
 53 amount for the period April 1, 2019 to June 30, [2020] 2021.

54 Notwithstanding any inconsistent provision of law and subject to the  
 55 approval of the director of the budget, moneys hereby appropriated  
 56 may be increased or decreased by transfer or suballocation between  
 57 these appropriated amounts and appropriations of other state agen-  
 58 cies and appropriations of the department of health. Notwithstanding  
 59 any inconsistent provision of law and subject to approval of the  
 60 director of the budget, moneys hereby appropriated may be trans-  
 61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1       ferred or suballocated to other state agencies for reimbursement to  
 2       local government entities for services and expenses related to  
 3       administration of the medical assistance program.  
 4       Notwithstanding any provision of law to the contrary, the portion of  
 5       this appropriation covering fiscal year 2018-19 shall supersede and  
 6       replace any duplicative (i) reappropriation for this item covering  
 7       fiscal year 2018-19, and (ii) appropriation for this item covering  
 8       fiscal year 2018-19 set forth in chapter 50 of the laws of 2017  
 9       (29540).

10	Personal service (50000) ...	103,781,000	.....	(re. \$26,265,000)
11	Nonpersonal service (57050) ...	964,728,000	.....	(re. \$469,995,000)
12	Fringe benefits (60090) ...	65,133,000	.....	(re. \$33,870,000)
13	Indirect costs (58850) ...	12,350,000	.....	(re. \$5,920,000)

14       For services and expenses related to administration of statutory  
 15       duties for the collections authorized by sections 2807-j, 2807-s,  
 16       2807-t and 2807-v of the public health law and the assessments  
 17       authorized by sections 2807-d, 3614-a and 3614-b of the public  
 18       health law and section 367-i of the social services law pursuant to  
 19       chapter 41 of the laws of 1992 (26779).

20	Personal service (50000) ...	620,000	.....	(re. \$143,000)
----	------------------------------	---------	-------	-----------------

21       For contractual services related to medical necessity and quality of  
 22       care reviews related to medicaid patients and to monitor health care  
 23       services provided to persons with AIDS (26780).

24	Nonpersonal service (57050) ...	9,200,000	.....	(re. \$184,000)
----	---------------------------------	-----------	-------	-----------------

25

26       By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 27       section 1, of the laws of 2019:  
 28       The money hereby appropriated herein, together with any available  
 29       federal matching funds, is available for the services and expenses  
 30       related to the balancing incentive program.  
 31       Notwithstanding any other provision of law, the money hereby appropri-  
 32       ated may be increased or decreased by interchange or transfer, with  
 33       any appropriation of the department of health, and may be increased  
 34       or decreased by transfer or suballocation between these appropriated  
 35       amounts and appropriations of state office for the aging with the  
 36       approval of the director of the budget (29541).

37	Nonpersonal service (57050) ...	10,000,000	.....	(re. \$160,000)
----	---------------------------------	------------	-------	-----------------

## 39 OFFICE OF HEALTH INSURANCE PROGRAM

40  
 41       Special Revenue Funds - Federal  
 42       Federal Health and Human Services Fund  
 43       Healthcare and Insurance Reform Account - 25148  
 44

45       By chapter 50, section 1, of the laws of 2019:  
 46       For services and expenses of the department of health for planning  
 47       and implementing various healthcare and insurance reform initiatives  
 48       authorized by federal legislation, including, but not limited to,  
 49       the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 50       the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 51       152) in accordance with the following sub-schedule. Notwithstanding  
 52       any other provision of law, money hereby appropriated may be  
 53       increased or decreased by interchange, transfer, or suballocation  
 54       within a program, account or sub-schedule or with any appropriation  
 55       of any state agency or transferred to health research incorporated  
 56       or distributed to localities with the approval of the director of  
 57       the budget, who shall file such approval with the department of  
 58       audit and control and copies thereof with the chairman of the senate  
 59       finance committee and the chairman of the assembly ways and means  
 60       committee. A portion of this appropriation may be transferred to  
 61       local assistance appropriations.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 2 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
 3 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 4 Personal Responsibility Education Grant Program (29727)  
 5 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 6 Abstinence Education (29731)  
 7 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 8 Insurance Exchange (29724)  
 9 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 10 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 11 Consumer Assistance -- Independent Health Insurance Consumer  
 12 Assistance Designee Community Service Society of New York (CSS) for  
 13 Community Health Advocates (CHA) statewide consortium (29729).  
 14 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 15 Other purposes pursuant to the Patient Protection and Affordable Care  
 16 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 17 Act of 2010 (P.L. 111-152) (29716).  
 18 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

19

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses of the department of health for planning and  
 22 implementing various healthcare and insurance reform initiatives  
 23 authorized by federal legislation, including, but not limited to,  
 24 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 25 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 26 152) in accordance with the following sub-schedule. Notwithstanding  
 27 any other provision of law, money hereby appropriated may be  
 28 increased or decreased by interchange, transfer, or suballocation  
 29 within a program, account or subschedule or with any appropriation  
 30 of any state agency or transferred to health research incorporated  
 31 or distributed to localities with the approval of the director of  
 32 the budget, who shall file such approval with the department of  
 33 audit and control and copies thereof with the chairman of the senate  
 34 finance committee and the chairman of the assembly ways and means  
 35 committee. A portion of this appropriation may be transferred to  
 36 local assistance appropriations.

37 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 38 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
 39 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 40 Personal Responsibility Education Grant Program (29727)  
 41 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 42 Abstinence Education (29731)  
 43 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 44 Insurance Exchange (29724)  
 45 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 46 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 47 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 48 ance Designee Community Service Society of New York (CSS) for Commu-  
 49 nity Health Advocates (CHA) statewide consortium (29729).  
 50 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 51 Other purposes pursuant to the Patient Protection and Affordable Care  
 52 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 53 Act of 2010 (P.L. 111-152) (29716).  
 54 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

55

56 Special Revenue Funds - Federal

57 Federal Health and Human Services Fund

58 Medical Assistance and Survey Account - 25107

59

60

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:

2 For services and expenses for the medical assistance program and  
3 administration of the medical assistance program and survey and  
4 certification program, provided pursuant to title XIX and title  
5 XVIII of the federal social security act.

6 Notwithstanding any inconsistent provision of law and subject to the  
7 approval of the director of the budget, moneys hereby appropriated  
8 may be increased or decreased by transfer or suballocation between  
9 these appropriated amounts and appropriations of other state  
10 agencies and appropriations of the department of health.

11 Notwithstanding any inconsistent provision of law and subject to  
12 approval of the director of the budget, moneys hereby appropriated  
13 may be transferred or suballocated to other state agencies for  
14 reimbursement to local government entities for services and expenses  
15 related to administration of the medical assistance program (26872).

16	Personal service (50000) ...	67,000,000	.....	(re. \$66,645,000)
17	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$395,138,000)
18	Fringe benefits (60090) ...	36,850,000	.....	(re. \$36,651,000)
19	Indirect costs (58850) ...	16,000,000	.....	(re. \$15,952,000)

20  
21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses for the medical assistance program and  
23 administration of the medical assistance program and survey and  
24 certification program, provided pursuant to title XIX and title  
25 XVIII of the federal social security act.

26 Notwithstanding any inconsistent provision of law and subject to the  
27 approval of the director of the budget, moneys hereby appropriated  
28 may be increased or decreased by transfer or suballocation between  
29 these appropriated amounts and appropriations of other state agen-  
30 cies and appropriations of the department of health. Notwithstanding  
31 any inconsistent provision of law and subject to approval of the  
32 director of the budget, moneys hereby appropriated may be trans-  
33 ferred or suballocated to other state agencies for reimbursement to  
34 local government entities for services and expenses related to  
35 administration of the medical assistance program (26872).

36	Personal service (50000) ...	67,000,000	.....	(re. \$53,325,000)
37	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$138,205,000)
38	Fringe benefits (60090) ...	36,850,000	.....	(re. \$29,412,000)
39	Indirect costs (58850) ...	16,000,000	.....	(re. \$8,851,000)

40  
41 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

- 42
- 43 Special Revenue Funds - Federal
- 44 Federal Health and Human Services Fund
- 45 National Health Services Corps Account - 25144
- 46

47 By chapter 50, section 1, of the laws of 2019:

48 For administration of the national health services corps.  
49 Notwithstanding any inconsistent provision of law, and subject to  
50 the approval of the director of the budget, moneys hereby  
51 appropriated may be suballocated to the higher education services  
52 corporation.

53 Notwithstanding any other provision of law to the contrary, the OGS  
54 Interchange and Transfer Authority, the IT Interchange and Transfer  
55 Authority, and the Alignment Interchange and Transfer Authority as  
56 defined in the 2019-20 state fiscal year state operations  
57 appropriation for the budget division program of the division of the  
58 budget, are deemed fully incorporated herein and a part of this  
59 appropriation as if fully stated (26876).

60	Personal service (50000) ...	230,000	.....	(re. \$230,000)
61	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 2 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

3

4 By chapter 50, section 1, of the laws of 2018:

5 For administration of the national health services corps.  
 6 Notwithstanding any inconsistent provision of law, and subject to the  
 7 approval of the director of the budget, moneys hereby appropriated  
 8 may be suballocated to the higher education services corporation.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority, the IT Interchange and Transfer  
 11 Authority, and the Alignment Interchange and Transfer Authority as  
 12 defined in the 2018-19 state fiscal year state operations appropri-  
 13 ation for the budget division program of the division of the budget,  
 14 are deemed fully incorporated herein and a part of this appropri-  
 15 ation as if fully stated (26876).

16 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 17 Nonpersonal service (57050) ... 63,000 ..... (re. \$45,000)  
 18 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 19 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

20

21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
22 section 1, of the laws of 2019:

23 For administration of the national health services corps.  
 24 Notwithstanding any inconsistent provision of law, and subject to the  
 25 approval of the director of the budget, moneys hereby appropriated  
 26 may be suballocated to the higher education services corporation  
 27 (26876).

28 Personal service (50000) ... 230,000 ..... (re. \$91,000)  
 29 Fringe benefits (60090) ... 127,000 ..... (re. \$15,000)  
 30 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

31

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 SAMHSA Account - 25170

35

36 By chapter 50, section 1, of the laws of 2019:

37 For expenses incurred in the administration of the prescription drug  
 38 monitoring program relating to the prescribing and dispensing of  
 39 controlled substances.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2019-20 state fiscal year state operations  
 44 appropriation for the budget division program of the division of the  
 45 budget, are deemed fully incorporated herein and a part of this  
 46 appropriation as if fully stated (26876).

47 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 48 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 49 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 50 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

51

52 By chapter 50, section 1, of the laws of 2018:

53 For expenses incurred in the administration of the prescription drug  
 54 monitoring program relating to the prescribing and dispensing of  
 55 controlled substances.

56 Notwithstanding any other provision of law to the contrary, the OGS  
 57 Interchange and Transfer Authority, the IT Interchange and Transfer  
 58 Authority, and the Alignment Interchange and Transfer Authority as  
 59 defined in the 2018-19 state fiscal year state operations appropri-  
 60 ation for the budget division program of the division of the budget,  
 61 are deemed fully incorporated herein and a part of this appropri-  
 62 ation as if fully stated (26876).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 2 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 3 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 4 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

5  
 6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Title XVIII Survey and Certification Account - 25121

9  
 10 By chapter 50, section 1, of the laws of 2019:  
 11 For services and expenses for the survey and certification program,  
 12 provided pursuant to title XVIII of the federal social security act.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Alignment Interchange and Transfer Authority as  
 16 defined in the 2019-20 state fiscal year state operations  
 17 appropriation for the budget division program of the division of the  
 18 budget, are deemed fully incorporated herein and a part of this  
 19 appropriation as if fully stated (26876).  
 20 Personal service (50000) ... 7,000,000 ..... (re. \$4,841,000)  
 21 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$6,460,000)  
 22 Fringe benefits (60090) ... 4,000,000 ..... (re. \$2,811,000)  
 23 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,187,000)

24  
 25 By chapter 50, section 1, of the laws of 2018:  
 26 For services and expenses for the survey and certification program,  
 27 provided pursuant to title XVIII of the federal social security act.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Alignment Interchange and Transfer Authority as  
 31 defined in the 2018-19 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated (26876).  
 35 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$2,832,438)

36  
 37 By chapter 50, section 1, of the laws of 2017:  
 38 For services and expenses for the survey and certification program,  
 39 provided pursuant to title XVIII of the federal social security act.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2017-18 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated (26876).  
 47 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$71,000)

48  
 49 Special Revenue Funds - Federal  
 50 Federal Miscellaneous Operating Grants Fund  
 51 United States Department of Justice Account - 25377

52  
 53 By chapter 50, section 1, of the laws of 2019:  
 54 For expenses incurred in the administration of the prescription drug  
 55 monitoring program relating to the prescribing and dispensing of  
 56 controlled substances (26876).  
 57 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

58  
 59 By chapter 50, section 1, of the laws of 2018:  
 60 For expenses incurred in the administration of the prescription drug  
 61 monitoring program relating to the prescribing and dispensing of  
 62 controlled substances (26876).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
2  
3 By chapter 50, section 1, of the laws of 2017:  
4 For expenses incurred in the administration of the prescription drug  
5 monitoring program relating to the prescribing and dispensing of  
6 controlled substances (26876).  
7 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
8  
9 Special Revenue Funds - Other  
10 Combined Expendable Trust Fund  
11 Life Pass It On Trust Fund Account - 20174  
12  
13 By chapter 50, section 1, of the laws of 2019:  
14 For services and expenses related to organ donation and transplant  
15 research and educational projects promoting organ and tissue  
16 donation (26876).  
17 Contractual services (51000) ... 200,000 ..... (re. \$110,000)  
18  
19 By chapter 50, section 1, of the laws of 2018:  
20 For services and expenses related to organ donation and transplant  
21 research and educational projects promoting organ and tissue  
22 donation (26876).  
23 Contractual services (51000) ... 200,000 ..... (re. \$80,000)  
24  
25 By chapter 50, section 1, of the laws of 2017:  
26 For services and expenses related to organ donation and transplant  
27 research and educational projects promoting organ and tissue  
28 donation (26876).  
29 Contractual services (51000) ... 200,000 ..... (re. \$21,000)  
30  
31 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM  
32  
33 Special Revenue Funds - Federal  
34 Federal Health and Human Services Fund  
35 Federal Block Grant Account - 25183  
36  
37 By chapter 50, section 1, of the laws of 2019:  
38 For health prevention, diagnostic, detection and treatment services  
39 (26981).  
40 Personal service (50000) ... 5,459,000 ..... (re. \$5,185,000)  
41 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
42 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,929,000)  
43 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
44  
45 By chapter 50, section 1, of the laws of 2018:  
46 For health prevention, diagnostic, detection and treatment services  
47 (26981).  
48 Personal service (50000) ... 5,459,000 ..... (re. \$4,390,000)  
49 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,897,000)  
50 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,410,000)  
51 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
52  
53 By chapter 50, section 1, of the laws of 2017:  
54 For health prevention, diagnostic, detection and treatment services  
55 (26981).  
56 Personal service (50000) ... 5,459,000 ..... (re. \$3,488,000)  
57 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,781,000)  
58 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,855,000)  
59 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
60  
61



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Grant WCLR Account - 25170  
4  
5 By chapter 50, section 1, of the laws of 2019:  
6 For health prevention, diagnostic, detection and treatment services  
7 (26982).  
8 Personal service (50000) ... 675,000 ..... (re. \$675,000)  
9 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
10 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)  
11 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)  
12  
13 By chapter 50, section 1, of the laws of 2018:  
14 For health prevention, diagnostic, detection and treatment services  
15 (26982).  
16 Nonpersonal service (57050) ... 125,000 ..... (re. \$53,000)  
17 Fringe benefits (60090) ... 390,000 ..... (re. \$16,000)  
18 Indirect costs (58850) ... 630,000 ..... (re. \$553,000)  
19  
20 By chapter 50, section 1, of the laws of 2017:  
21 For health prevention, diagnostic, detection and treatment services  
22 (26982).  
23 Personal service (50000) ... 747,000 ..... (re. \$122,000)  
24 Nonpersonal service (57050) ... 398,000 ..... (re. \$323,000)  
25 Fringe benefits (60090) ... 411,000 ..... (re. \$28,000)  
26 Indirect costs (58850) ... 52,000 ..... (re. \$36,000)  
27  
28 Special Revenue Funds - Other  
29 Combined Expendable Trust Fund  
30 Breast Cancer Research and Education Account - 20155  
31  
32 By chapter 50, section 1, of the laws of 2014:  
33 For breast cancer research and education pursuant to section 97-yy of  
34 the state finance law as amended by chapter 550 of the laws of 2000  
35 (26884).  
36 Contractual services (51000) ... 9,737,000 ..... (re. \$1,386,000)  
37  
38 By chapter 50, section 1, of the laws of 2013:  
39 For breast cancer research and education pursuant to section 97-yy of  
40 the state finance law as amended by chapter 550 of the laws of 2000  
41 (26884).  
42 Contractual services (51000) ... 2,536,000 ..... (re. \$1,386,000)  
43  
44 By chapter 50, section 1, of the laws of 2012:  
45 For breast cancer research and education pursuant to section 97-yy of  
46 the state finance law as amended by chapter 550 of the laws of 2000.  
47 Notwithstanding any other provision of law to the contrary, the OGS  
48 Interchange and Transfer Authority, the IT Interchange and Transfer  
49 Authority, the Call Center Interchange and Transfer Authority and  
50 the Alignment Interchange and Transfer Authority as defined in the  
51 2012-13 state fiscal year state operations appropriation for the  
52 budget division program of the division of the budget, are deemed  
53 fully incorporated herein and a part of this appropriation as if  
54 fully stated (26884).  
55 Contractual services (51000) ... 2,536,000 ..... (re. \$1,939,000)  
56  
57 Special Revenue Funds - Other  
58 Miscellaneous Special Revenue Fund  
59 Empire State Stem Cell Research Account - 22161  
60  
61

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses, including grants, related to stem cell  
3 research pursuant to chapter 58 of the laws of 2007.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2018-19 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated (26884).  
11 Contractual services (51000) ... 44,015,000 ..... (re. \$44,015,000)  
12

13 By chapter 50, section 1, of the laws of 2018:  
14 For services and expenses, including grants, related to stem cell  
15 research pursuant to chapter 58 of the laws of 2007.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2018-19 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (26884).  
23 Contractual services (51000) ... 44,800,000 ..... (re. \$43,850,000)  
24

25 By chapter 50, section 1, of the laws of 2017:  
26 For services and expenses, including grants, related to stem cell  
27 research pursuant to chapter 58 of the laws of 2007.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Alignment Interchange and Transfer Authority as  
31 defined in the 2017-18 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated (26884).  
35 Contractual services (51000) ... 44,800,000 ..... (re. \$43,300,000)  
36

37 By chapter 50, section 1, of the laws of 2016:  
38 For services and expenses, including grants, related to stem cell  
39 research pursuant to chapter 58 of the laws of 2007.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority and the Alignment Interchange and Transfer Authority as  
43 defined in the 2016-17 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated (26884).  
47 Contractual services (51000) ... 44,800,000 ..... (re. \$24,594,000)  
48

49 By chapter 50, section 1, of the laws of 2015:  
50 For services and expenses, including grants, related to stem cell  
51 research pursuant to chapter 58 of the laws of 2007.  
52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority, the IT Interchange and Transfer  
54 Authority and the Alignment Interchange and Transfer Authority as  
55 defined in the 2015-16 state fiscal year state operations appropri-  
56 ation for the budget division program of the division of the budget,  
57 are deemed fully incorporated herein and a part of this appropri-  
58 ation as if fully stated (26884).  
59 Contractual services (51000) ... 44,800,000 ..... (re. \$30,950,000)  
60  
61

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses, including grants, related to stem cell  
3 research pursuant to chapter 58 of the laws of 2007.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2014-15 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated (26884).  
11 Contractual services (51000) ... 44,800,000 ..... (re. \$41,014,000)  
12

13 By chapter 50, section 1, of the laws of 2013:  
14 For services and expenses, including grants, related to stem cell  
15 research pursuant to chapter 58 of the laws of 2007.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2013-14 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (26884).  
23 Contractual services (51000) ... 44,800,000 ..... (re. \$42,320,000)  
24

25 By chapter 50, section 1, of the laws of 2012:  
26 For services and expenses, including grants, related to stem cell  
27 research pursuant to chapter 58 of the laws of 2007.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, the Call Center Interchange and Transfer Authority and  
31 the Alignment Interchange and Transfer Authority as defined in the  
32 2012-13 state fiscal year state operations appropriation for the  
33 budget division program of the division of the budget, are deemed  
34 fully incorporated herein and a part of this appropriation as if  
35 fully stated (26884).  
36 Contractual services (51000) ... 44,800,000 ..... (re. \$12,738,000)  
37

38 By chapter 50, section 1, of the laws of 2011:  
39 For services and expenses, including grants, related to stem cell  
40 research pursuant to chapter 58 of the laws of 2007 (26884):  
41 Contractual services (51000) ... 44,800,000 ..... (re. \$6,826,000)  
42

43 By chapter 54, section 1, of the laws of 2010:  
44 For services and expenses, including grants, related to stem cell  
45 research pursuant to chapter 58 of the laws of 2007 (26884):  
46 Contractual services (51000) ... 44,800,000 ..... (re. \$4,426,000)  
47

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	19,426,000	0
6 Special Revenue Funds - Federal ....	30,595,000	27,853,000
7	-----	-----
8 All Funds .....	50,021,000	27,853,000
9	=====	=====

11 SCHEDULE

13 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	50,021,000
14	-----

16 General Fund  
17 State Purposes Account - 10050

19 For services and expenses related to the  
20 medicaid audit and fraud prevention  
21 program.

22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts  
24 appropriated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency or public  
28 authority or by transfer or suballocation  
29 to any department, agency or public  
30 authority with the approval of the  
31 director of the budget.

32 Notwithstanding any other provision of law,  
33 the money hereby appropriated may be  
34 increased or decreased by interchange,  
35 with any appropriation of the office of  
36 medicaid inspector general, and may be  
37 increased or decreased by transfer or  
38 suballocation between these appropriated  
39 amounts and appropriations of the depart-  
40 ment of health, office of mental health,  
41 office for people with developmental disa-  
42 bilities and office of addiction services  
43 and supports with the approval of the  
44 director of the budget, who shall file  
45 such approval with the department of audit  
46 and control and copies thereof with the  
47 chairman of the senate finance committee  
48 and the chairman of the assembly ways and  
49 means committee (36603).

51 Personal service--regular (50100) .....	15,630,000
52 Temporary service (50200) .....	28,000
53 Holiday/overtime compensation (50300) .....	75,000
54 Supplies and materials (57000) .....	355,000
55 Travel (54000) .....	220,000
56 Contractual services (51000) .....	2,918,000
57 Equipment (56000) .....	200,000
58	-----
59 Program account subtotal .....	19,426,000
60	-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Medicaid Fraud and Abuse Account - 25107  
4  
5 For services and expenses related to the  
6 medicaid fraud and abuse program.  
7 Notwithstanding any other provision of law  
8 to the contrary, any of the amounts  
9 appropriated herein may be increased or  
10 decreased by interchange or transfer,  
11 without limit, with any appropriation of  
12 any other department, agency or public  
13 authority or by transfer or suballocation  
14 to any department, agency or public  
15 authority with the approval of the  
16 director of the budget.  
17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange,  
20 with any appropriation of the office of  
21 medicaid inspector general, and may be  
22 increased or decreased by transfer or  
23 suballocation between these appropriated  
24 amounts and appropriations of the depart-  
25 ment of health, office of mental health,  
26 office for people with developmental disa-  
27 bilities and office of addiction services  
28 and supports with the approval of the  
29 director of the budget, who shall file  
30 such approval with the department of audit  
31 and control and copies thereof with the  
32 chairman of the senate finance committee  
33 and the chairman of the assembly ways and  
34 means committee (36603).  
35  
36 Personal service (50000) ..... 15,733,000  
37 Nonpersonal service (57050) ..... 4,195,000  
38 Fringe benefits (60090) ..... 9,375,000  
39 Indirect costs (58850) ..... 1,292,000  
40 -----  
41 Program account subtotal ..... 30,595,000  
42 -----  
43

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Medicaid Fraud and Abuse Account - 25107

6

7 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
8 hereby amended and reappropriated to read:

9 For services and expenses related to the medicaid fraud and abuse  
10 program.

11 Notwithstanding any other provision of law, the money hereby  
12 appropriated may be increased or decreased by interchange, with any  
13 appropriation of the office of medicaid inspector general, and may  
14 be increased or decreased by transfer or suballocation between these  
15 appropriated amounts and appropriations of the department of health,  
16 office of mental health, office for people with developmental  
17 disabilities and office of [alcoholism and substance abuse]  
18 addiction services and supports with the approval of the director of  
19 the budget, who shall file such approval with the department of  
20 audit and control and copies thereof with the chairman of the senate  
21 finance committee and the chairman of the assembly ways and means  
22 committee (36603).

23 Personal service (50000) ... 15,733,000 ..... (re. \$13,841,000)

24 Nonpersonal service (57050) ... 4,195,000 ..... (re. \$4,134,000)

25 Fringe benefits (60090) ... 9,375,000 ..... (re. \$8,615,000)

26 Indirect costs (58850) ... 1,292,000 ..... (re. \$1,263,000)

27

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	4,500,000
7	Special Revenue Funds - Other .....	0
8		-----
9	All Funds .....	4,500,000
10		=====

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 54,536,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses related to the  
21 administration of the higher education  
22 services corporation (81001).

23 Personal service--regular (50100) ..... 500,000  
24 -----

25  
26  
27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 HESC-Insurance Premium Payments Account - 21960

30  
31 For services and expenses related to the  
32 administration program.

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts  
35 appropriated herein may be increased or  
36 decreased by interchange or transfer,  
37 without limit, with any appropriation of  
38 any other department, agency or public  
39 authority or by transfer or suballocation  
40 to any department, agency or public  
41 authority with the approval of the  
42 director of the budget.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and IT Interchange and  
46 Transfer Authority as defined in the  
47 2020-21 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are  
50 deemed fully incorporated herein and a  
51 part of this appropriation as if fully  
52 stated (81001).

53  
54 Personal service--regular (50100) ..... 11,100,000  
55 Supplies and materials (57000) ..... 523,000  
56 Travel (54000) ..... 397,000  
57 Contractual services (51000) ..... 34,223,000  
58 Equipment (56000) ..... 157,000  
59 Fringe benefits (60000) ..... 7,238,000  
60 Indirect costs (58800) ..... 398,000  
61 -----

## HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2020-21

1	STUDENT GRANT AND AWARD PROGRAMS .....	1,400,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Department of Education Fund	
6	HESC-Gaining Early Awareness and Readiness for Under-	
7	graduate Programs (GEAR UP) Account - 25219	
8		
9	For services and expenses related to the	
10	gaining early awareness and readiness for	
11	undergraduate program. Notwithstanding any	
12	inconsistent provision of law, a portion	
13	of these funds may be transferred or	
14	suballocated, subject to the approval of	
15	the director of the budget, to other state	
16	agencies (30025).	
17		
18	Nonpersonal service (57050) .....	1,400,000
19		-----
20		



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT GRANT AND AWARD PROGRAMS

2

3 Special Revenue Funds - Federal

4 Federal Department of Education Fund

5 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

6 (GEAR UP) Account - 25219

7

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the gaining early awareness and

10 readiness for undergraduate program. Notwithstanding any

11 inconsistent provision of law, a portion of these funds may be

12 transferred or suballocated, subject to the approval of the director

13 of the budget, to other state agencies (30025).

14 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,500,000)

15

16 By chapter 50, section 1, of the laws of 2018:

17 For services and expenses related to the gaining early awareness and

18 readiness for undergraduate program. Notwithstanding any inconsis-

19 ent provision of law, a portion of these funds may be transferred or

20 suballocated, subject to the approval of the director of the budget,

21 to other state agencies (30025).

22 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$1,000,000)

23

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	205,661,000
7	Special Revenue Funds - Other .....	6,600,000
8		-----
9	All Funds .....	212,261,000
10		=====

11  
12 SCHEDULE

13  
14 ADMINISTRATION PROGRAM ..... 26,252,000  
15 -----

16  
17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Public Safety Communications Account - 22123  
20

21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts  
25 appropriated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the  
32 director of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2020-21 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).  
43

44	Personal service--regular (50100) .....	18,592,000
45	Temporary service (50200) .....	295,000
46	Holiday/overtime compensation (50300) .....	115,000
47	Supplies and materials (57000) .....	1,800,000
48	Travel (54000) .....	1,720,000
49	Contractual services (51000) .....	3,530,000
50	Equipment (56000) .....	200,000
51		-----

52  
53 DISASTER ASSISTANCE PROGRAM ..... 23,086,000  
54 -----

55  
56 Special Revenue Funds - Federal  
57 Federal Miscellaneous Operating Grants Fund  
58 Federal Grants for Disaster Assistance Account - 25325  
59

60 For services and expenses related to the  
61 disaster assistance program (30315).  
62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1	Personal service (50000) .....	10,000,000	
2	Nonpersonal service (57050) .....	7,586,000	
3	Fringe benefits (60090) .....	5,500,000	
4		-----	
5			
6	EMERGENCY MANAGEMENT PROGRAM .....		23,523,000
7			-----
8			
9	General Fund		
10	State Purposes Account - 10050		
11			
12	For services and expenses related to the		
13	emergency management program.		
14	A portion of these funds may be suballocated		
15	to the division of military and naval		
16	affairs (30317).		
17			
18	Temporary service (50200) .....	1,000,000	
19		-----	
20	Program account subtotal .....	1,000,000	
21		-----	
22			
23	Special Revenue Funds - Federal		
24	Federal Miscellaneous Operating Grants Fund		
25	Federal Grants for Emergency Management Performance		
26	Account - 25516		
27			
28	For services and expenses of state emergency		
29	management activities, including suballo-		
30	cation to other state departments and		
31	agencies (30317).		
32			
33	Personal service (50000) .....	5,025,000	
34	Nonpersonal service (57050) .....	1,000,000	
35	Fringe benefits (60090) .....	3,000,000	
36		-----	
37	Program account subtotal .....	9,025,000	
38		-----	
39			
40	Special Revenue Funds - Other		
41	Miscellaneous Special Revenue Fund		
42	Public Safety Communications Account - 22123		
43			
44	Notwithstanding any other provision of law		
45	to the contrary, any of the amounts		
46	appropriated herein may be increased or		
47	decreased by interchange or transfer,		
48	without limit, with any appropriation of		
49	any other department, agency or public		
50	authority or by transfer or suballocation		
51	to any department, agency or public		
52	authority with the approval of the		
53	director of the budget.		
54	For services and expenses related to the		
55	emergency management program (30317).		
56			
57	Personal service--regular (50100) .....	6,331,000	
58	Temporary service (50200) .....	586,000	
59	Holiday/overtime compensation (50300) .....	83,000	
60	Supplies and materials (57000) .....	500,000	
61	Travel (54000) .....	125,000	
62			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,750,000	
2	Equipment (56000) .....	125,000	
3		-----	
4	Program account subtotal .....	9,500,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Miscellaneous Special Revenue Fund		
9	Radiological Emergency Preparedness Account - 21944		
10			
11	For services and expenses related to the		
12	emergency management program (30317).		
13			
14	Personal service--regular (50100) .....	1,663,000	
15	Supplies and materials (57000) .....	10,000	
16	Travel (54000) .....	43,000	
17	Contractual services (51000) .....	292,000	
18	Equipment (56000) .....	128,000	
19	Fringe benefits (60000) .....	825,000	
20	Indirect costs (58800) .....	37,000	
21		-----	
22	Program account subtotal .....	2,998,000	
23		-----	
24			
25	Special Revenue Funds - Other		
26	Miscellaneous Special Revenue Fund		
27	Securing the Cities Account - 22243		
28			
29	Notwithstanding any other provision of law		
30	to the contrary, any of the amounts		
31	appropriated herein may be increased or		
32	decreased by interchange or transfer,		
33	without limit, with any appropriation of		
34	any other department, agency or public		
35	authority or by transfer or suballocation		
36	to any department, agency or public		
37	authority with the approval of the		
38	director of the budget.		
39	For services and expenses related to the		
40	securing the cities program (30317).		
41			
42	Supplies and materials (57000) .....	250,000	
43	Contractual services (51000) .....	250,000	
44	Equipment (56000) .....	500,000	
45		-----	
46	Program account subtotal .....	1,000,000	
47		-----	
48			
49	FIRE PREVENTION AND CONTROL PROGRAM .....		5,495,000
50			-----
51			
52	Special Revenue Funds - Federal		
53	Federal Miscellaneous Operating Grants Fund		
54	Fire Prevention and Control Account - 25382		
55			
56	For services and expenses of the office of		
57	fire prevention and control, including		
58	suballocation to other state departments		
59	and agencies (30318).		
60			
61	Nonpersonal service (57050) .....	3,300,000	
62		-----	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1	Program account subtotal .....	3,300,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Emergency Services Revolving Loan Account - 20150	
7		
8	For services and expenses related to the	
9	fire prevention and control program	
10	(30318).	
11		
12	Personal service--regular (50100) .....	159,000
13	Supplies and materials (57000) .....	21,000
14	Travel (54000) .....	8,000
15	Contractual services (51000) .....	42,000
16	Fringe benefits (60000) .....	71,000
17	Indirect costs (58800) .....	6,000
18		-----
19	Program account subtotal .....	307,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Cigarette Fire Safety Act Account - 22018	
25		
26	For services and expenses of the cigarette	
27	fire safety program, including suballo-	
28	cation to other state departments or agen-	
29	cies (30318).	
30		
31	Supplies and materials (57000) .....	20,000
32	Travel (54000) .....	20,000
33	Contractual services (51000) .....	171,000
34	Equipment (56000) .....	20,000
35		-----
36	Program account subtotal .....	231,000
37		-----
38		
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Fireworks Revenue Account - 22214	
42		
43	For services and expenses related to the	
44	fire prevention and control program	
45	(30318).	
46		
47	Personal service--regular (50100) .....	315,000
48	Fringe benefits (60000) .....	177,000
49	Indirect costs (58800) .....	8,000
50		-----
51	Program account subtotal .....	500,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	New York Fire Academy Account - 21953	
57		
58	For services and expenses related to the	
59	fire prevention and control program	
60	(30318).	
61		
62		

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	260,000	
2	Temporary service (50200) .....	87,000	
3	Holiday/overtime compensation (50300) .....	1,000	
4	Supplies and materials (57000) .....	172,000	
5	Contractual services (51000) .....	509,000	
6	Fringe benefits (60000) .....	117,000	
7	Indirect costs (58800) .....	11,000	
8		-----	
9	Program account subtotal .....	1,157,000	
10		-----	
11			
12	INTEROPERABLE COMMUNICATIONS PROGRAM .....		3,200,000
13			-----
14			
15	Special Revenue Funds - Other		
16	Miscellaneous Special Revenue Fund		
17	Public Safety Communications Account - 22123		
18			
19	For services and expenses related to public		
20	safety communications (30330).		
21			
22	Personal service--regular (50100) .....	2,000,000	
23	Supplies and materials (57000) .....	100,000	
24	Travel (54000) .....	100,000	
25	Contractual services (51000) .....	500,000	
26	Equipment (56000) .....	500,000	
27		-----	
28			

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Grants for Disaster Assistance Account - 25325  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the disaster assistance program  
9 (30315).  
10 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
13  
14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
15 section 1, of the laws of 2019:  
16 For services and expenses related to the disaster assistance program  
17 (30315).  
18 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
19 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
20 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
21  
22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
23 section 1, of the laws of 2019:  
24 For services and expenses related to the disaster assistance program  
25 (30315).  
26 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
27 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
28 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
29  
30 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
31 section 1, of the laws of 2019:  
32 For services and expenses related to the disaster assistance program  
33 (30315).  
34 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
35 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
36 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
37  
38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
39 section 1, of the laws of 2019:  
40 For services and expenses related to the disaster assistance program  
41 (30315).  
42 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
43 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
44 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)  
45  
46 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
47 section 1, of the laws of 2019:  
48 For services and expenses related to the disaster assistance program  
49 (30315).  
50 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
51 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
52 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
53  
54 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
55 section 1, of the laws of 2019:  
56 For services and expenses related to the disaster assistance program  
57 (30315).  
58 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
59 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
60 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the disaster assistance program.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Call Center Interchange and Transfer Authority as  
 7 defined in the 2012-13 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated (30315).

11 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 12 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 13 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 14

15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 16 section 1, of the laws of 2019:  
 17 For services and expenses related to the disaster assistance program  
 18 (30315).

19 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 20 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 22

23 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
 24 section 1, of the laws of 2019:

25 For services and expenses related to the disaster assistance program  
 26 (30315).

27 Personal service (50000) ... 2,200,000 ..... (re. \$2,200,000)  
 28 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)  
 29 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)  
 30

31 EMERGENCY MANAGEMENT PROGRAM

32  
 33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Federal Grants for Emergency Management Performance Account - 25516  
 36

37 By chapter 50, section 1, of the laws of 2019:  
 38 For services and expenses of state emergency management activities,  
 39 including suballocation to other state departments and agencies  
 40 (30317).

41 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 42 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 43 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
 44

45 By chapter 50, section 1, of the laws of 2018:  
 46 For services and expenses of state emergency management activities,  
 47 including suballocation to other state departments and agencies  
 48 (30317).

49 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 50 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 51 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
 52

53 By chapter 50, section 1, of the laws of 2017:  
 54 For services and expenses of state emergency management activities,  
 55 including suballocation to other state departments and agencies  
 56 (30317).

57 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 58 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 59 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
 60  
 61



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:  
2 For services and expenses of state emergency management activities,  
3 including suballocation to other state departments and agencies  
4 (30317).  
5 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
6 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
7 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)  
8

9 By chapter 50, section 1, of the laws of 2015:  
10 For services and expenses of state emergency management activities,  
11 including suballocation to other state departments and agencies  
12 (30317).  
13 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
14 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
15 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)  
16

17 By chapter 50, section 1, of the laws of 2014:  
18 For services and expenses of state emergency management activities,  
19 including suballocation to other state departments and agencies  
20 (30317).  
21 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
22 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
23 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)  
24

25 FIRE PREVENTION AND CONTROL PROGRAM  
26  
27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Fire Prevention and Control Account - 25382  
30

31 By chapter 50, section 1, of the laws of 2019:  
32 For services and expenses of the office of fire prevention and  
33 control, including suballocation to other state departments and  
34 agencies (30318).  
35 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)  
36

37 By chapter 50, section 1, of the laws of 2018:  
38 For services and expenses of the office of fire prevention and  
39 control, including suballocation to other state departments and  
40 agencies (30318).  
41 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,924,000)  
42

43 By chapter 50, section 1, of the laws of 2017:  
44 For services and expenses of the office of fire prevention and  
45 control, including suballocation to other state departments and  
46 agencies (30318).  
47 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,892,000)  
48

49 By chapter 50, section 1, of the laws of 2016:  
50 For services and expenses of the office of fire prevention and  
51 control, including suballocation to other state departments and  
52 agencies (30318).  
53 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,035,000)  
54

55 INTEROPERABLE COMMUNICATIONS PROGRAM  
56  
57 Special Revenue Funds - Other  
58 Miscellaneous Special Revenue Fund  
59 Statewide Public Safety Communications Account - 22123  
60  
61

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011:  
2 For services and expenses related to the purchase of emergency commu-  
3 nications equipment for state departments or agencies. The amounts  
4 appropriated herein may be transferred to any other state department  
5 or agency pursuant to a plan submitted by the division of homeland  
6 security and emergency services and approved by the director of the  
7 budget (30309).  
8 Equipment (56000) ... 30,000,000 ..... (re. \$6,600,000)  
9

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	12,474,000	5,998,000
6 Special Revenue Funds - Federal ....	16,308,000	29,250,000
7 Special Revenue Funds - Other .....	87,420,000	77,769,000
8	-----	-----
9 All Funds .....	116,202,000	113,017,000
10	=====	=====

11 SCHEDULE

12  
13  
14 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 8,966,000

15 -----  
16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 Notwithstanding any other provision of law  
21 to the contrary, any of the amounts  
22 appropriated herein may be increased or  
23 decreased by interchange or transfer,  
24 without limit, with any appropriation of  
25 any other department, agency or public  
26 authority or by transfer or suballocation  
27 to any department, agency or public  
28 authority with the approval of the  
29 director of the budget.

30 For services and expenses related to the  
31 F&D-community development program (31449).

32	33 Personal service--regular (50100) .....	674,000
34	34 Holiday/overtime compensation (50300) .....	10,000
35	35 Supplies and materials (57000) .....	1,000
36	36 Travel (54000) .....	2,000
37	37 Contractual services (51000) .....	1,000
38	38 Equipment (56000) .....	1,000
39	39	-----
40	40 Program account subtotal .....	689,000
41	41	-----

42  
43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 DHCR-HCA Application Fee Account - 22100

46  
47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts  
49 appropriated herein may be increased or  
50 decreased by interchange or transfer,  
51 without limit, with any appropriation of  
52 any other department, agency or public  
53 authority or by transfer or suballocation  
54 to any department, agency or public  
55 authority with the approval of the  
56 director of the budget.

57 For services and expenses related to the  
58 administration of the federal low-income  
59 housing tax credit program (31449).

60	61 Personal service--regular (50100) .....	4,240,000
62	62 Holiday/overtime compensation (50300) .....	10,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	10,000	
2	Travel (54000) .....	100,000	
3	Contractual services (51000) .....	563,000	
4	Equipment (56000) .....	100,000	
5	Fringe benefits (60000) .....	2,716,000	
6	Indirect costs (58800) .....	538,000	
7		-----	
8	Program account subtotal .....	8,277,000	
9		-----	
10			
11	OCR-COMMUNITY RENEWAL PROGRAM .....		327,000
12			-----
13			
14	General Fund		
15	State Purposes Account - 10050		
16			
17	Notwithstanding any other provision of law		
18	to the contrary, any of the amounts		
19	appropriated herein may be increased or		
20	decreased by interchange or transfer,		
21	without limit, with any appropriation of		
22	any other department, agency or public		
23	authority or by transfer or suballocation		
24	to any department, agency or public		
25	authority with the approval of the		
26	director of the budget.		
27	For services and expenses related to the		
28	OCR-community renewal program (31367).		
29			
30	Personal service--regular (50100) .....	315,000	
31	Holiday/overtime compensation (50300) .....	7,000	
32	Supplies and materials (57000) .....	1,000	
33	Travel (54000) .....	2,000	
34	Contractual services (51000) .....	1,000	
35	Equipment (56000) .....	1,000	
36		-----	
37			
38	OHP-HOUSING PROGRAM .....		21,951,000
39			-----
40			
41	General Fund		
42	State Purposes Account -10050		
43			
44	Notwithstanding any other provision of law		
45	to the contrary, any of the amounts		
46	appropriated herein may be increased or		
47	decreased by interchange or transfer,		
48	without limit, with any appropriation of		
49	any other department, agency or public		
50	authority or by transfer or suballocation		
51	to any department, agency or public		
52	authority with the approval of the		
53	director of the budget.		
54	For services and expenses related to the		
55	OHP-housing program (31448).		
56			
57	Personal service--regular (50100) .....	855,000	
58	Holiday/overtime compensation (50300) .....	4,000	
59	Supplies and materials (57000) .....	1,000	
60	Travel (54000) .....	2,000	
61			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,000
2	Equipment (56000) .....	1,000
3		-----
4	Program account subtotal .....	864,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Housing and Urban Development Section 8 Account - 25315	
10		
11	Notwithstanding any other provision of law	
12	to the contrary, any of the amounts	
13	appropriated herein may be increased or	
14	decreased by interchange or transfer,	
15	without limit, with any appropriation of	
16	any other department, agency or public	
17	authority or by transfer or suballocation	
18	to any department, agency or public	
19	authority with the approval of the	
20	director of the budget.	
21	For expenditures related to administering	
22	federal section 8 program grants (31448).	
23		
24	Personal service (50000) .....	5,576,000
25	Nonpersonal service (57050) .....	2,018,000
26	Fringe benefits (60090) .....	3,520,000
27	Indirect costs (58850) .....	470,000
28		-----
29	Program account subtotal .....	11,584,000
30		-----

31

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 DHCR Mortgage Servicing Account - 22085

35

36 For services and expenses related to asset

37 management activities performed by the

38 division of housing and community renewal

39 for the New York state housing finance

40 agency and the urban development corpo-

41 ration.

42 Notwithstanding any other provision of law

43 to the contrary, any of the amounts

44 appropriated herein may be increased or

45 decreased by interchange or transfer,

46 without limit, with any appropriation of

47 any other department, agency or public

48 authority or by transfer or suballocation

49 to any department, agency or public

50 authority with the approval of the

51 director of the budget.

52 Notwithstanding any other provision of law

53 to the contrary, the OGS Interchange and

54 Transfer Authority, and the IT Interchange

55 and Transfer Authority as defined in the

56 2020-21 state fiscal year state operations

57 appropriation for the budget division

58 program of the division of the budget, are

59 deemed fully incorporated herein and a

60 part of this appropriation as if fully

61 stated (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	3,415,000	
2	Holiday/overtime compensation (50300) .....	10,000	
3	Supplies and materials (57000) .....	23,000	
4	Travel (54000) .....	100,000	
5	Contractual services (51000) .....	346,000	
6	Equipment (56000) .....	124,000	
7	Fringe benefits (60000) .....	600,000	
8		-----	
9	Program account subtotal .....	4,618,000	
10		-----	
11			
12	Special Revenue Funds - Other		
13	Miscellaneous Special Revenue Fund		
14	Low Income Housing Monitoring Account - 22130		
15			
16	Notwithstanding any other provision of law		
17	to the contrary, any of the amounts		
18	appropriated herein may be increased or		
19	decreased by interchange or transfer,		
20	without limit, with any appropriation of		
21	any other department, agency or public		
22	authority or by transfer or suballocation		
23	to any department, agency or public		
24	authority with the approval of the		
25	director of the budget.		
26	For services and expenses related to the		
27	monitoring of housing projects constructed		
28	under low-income housing tax credit		
29	programs (31448).		
30			
31	Personal service--regular (50100) .....	2,580,000	
32	Holiday/overtime compensation (50300) .....	50,000	
33	Supplies and materials (57000) .....	5,000	
34	Travel (54000) .....	195,000	
35	Contractual services (51000) .....	215,000	
36	Equipment (56000) .....	75,000	
37	Fringe benefits (60000) .....	1,681,000	
38	Indirect costs (58800) .....	84,000	
39		-----	
40	Program account subtotal .....	4,885,000	
41		-----	
42			
43	OHP-LOW INCOME WEATHERIZATION PROGRAM .....		4,724,000
44			-----
45			
46	Special Revenue Funds - Federal		
47	Federal Miscellaneous Operating Grants Fund		
48	Department of Energy Weatherization Account - 25499		
49			
50	Notwithstanding any other provision of law		
51	to the contrary, any of the amounts		
52	appropriated herein may be increased or		
53	decreased by interchange or transfer,		
54	without limit, with any appropriation of		
55	any other department, agency or public		
56	authority or by transfer or suballocation		
57	to any department, agency or public		
58	authority with the approval of the		
59	director of the budget.		
60	For services and expenses related to admin-		
61	istering low income weatherization grants		
62	(31446).		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1		
2	Personal service (50000) .....	2,543,000
3	Nonpersonal service (57050) .....	378,000
4	Fringe benefits (60090) .....	1,589,000
5	Indirect costs (58850) .....	214,000
6		-----
7		
8	OHP-RENT ADMINISTRATION PROGRAM .....	66,755,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	Notwithstanding any other provision of law	
15	to the contrary, any of the amounts	
16	appropriated herein may be increased or	
17	decreased by interchange or transfer,	
18	without limit, with any appropriation of	
19	any other department, agency or public	
20	authority or by transfer or suballocation	
21	to any department, agency or public	
22	authority with the approval of the	
23	director of the budget.	
24	For services and expenses related to the	
25	OHP-rent administration program (31442).	
26		
27	Personal service--regular (50100) .....	1,784,000
28	Holiday/overtime compensation (50300) .....	3,000
29	Supplies and materials (57000) .....	1,000
30	Travel (54000) .....	35,000
31	Contractual services (51000) .....	1,000
32	Equipment (56000) .....	1,000
33		-----
34	Program account subtotal .....	1,825,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Rent Revenue Account - 22158	
40		
41	Notwithstanding any other provision of law	
42	to the contrary, any of the amounts	
43	appropriated herein may be increased or	
44	decreased by interchange or transfer,	
45	without limit, with any appropriation of	
46	any other department, agency or public	
47	authority or by transfer or suballocation	
48	to any department, agency or public	
49	authority with the approval of the	
50	director of the budget.	
51	For services and expenses related to the	
52	division of housing and community	
53	renewal's administration and enforcement	
54	of New York state's system of rent regu-	
55	lation (31442).	
56		
57	Personal service--regular (50100) .....	533,000
58	Travel (54000) .....	10,000
59	Fringe benefits (60000) .....	341,000
60	Indirect costs (58800) .....	18,000
61		-----
62		

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	902,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Rent Revenue Other Account - 22156	
7		
8	For services and expenses related to the	
9	division of housing and community	
10	renewal's administration and enforcement	
11	of New York state's system of rent regu-	
12	lation.	
13	Notwithstanding any provision of law to the	
14	contrary, to the extent a city of one	
15	million or more or any department, agency,	
16	or instrumentality thereof has any payment	
17	reduced pursuant to a chapter of the laws	
18	of 2020 in an amount equal to costs	
19	incurred by the state in accordance with	
20	subdivision (c) of section 8 of chapter	
21	576 of the laws of 1974, the division of	
22	housing and community renewal is	
23	authorized to suballocate or transfer from	
24	this appropriation the value of such	
25	incurred costs to the agency or agencies	
26	which issues the reduced payment.	
27	Notwithstanding any other provision of law	
28	to the contrary, any of the amounts	
29	appropriated herein may be increased or	
30	decreased by interchange or transfer,	
31	without limit, with any appropriation of	
32	any other department, agency or public	
33	authority or by transfer or suballocation	
34	to any department, agency or public	
35	authority with the approval of the	
36	director of the budget.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority, and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2020-21 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (31442).	
47		
48	Personal service--regular (50100) .....	26,250,000
49	Holiday/overtime compensation (50300) .....	34,000
50	Supplies and materials (57000) .....	1,211,000
51	Travel (54000) .....	221,000
52	Contractual services (51000) .....	8,242,000
53	Equipment (56000) .....	591,000
54	Fringe benefits (60000) .....	20,400,000
55	Indirect costs (58800) .....	1,579,000
56		-----
57	Total amount available .....	58,528,000
58		-----
59		
60	Notwithstanding any provision of law to the	
61	contrary, to the extent a city of one	
62	million or more or any department, agency,	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 or instrumentality thereof has any payment  
 2 reduced pursuant to a chapter of the laws  
 3 of 2020 in an amount equal to costs  
 4 incurred by the state in accordance with  
 5 subdivision (c) of section 8 of chapter  
 6 576 of the laws of 1974, the division of  
 7 housing and community renewal is  
 8 authorized to suballocate or transfer from  
 9 this appropriation the value of such  
 10 incurred costs to the agency or agencies  
 11 which issues the reduced payment.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts  
 14 appropriated herein may be increased or  
 15 decreased by interchange or transfer,  
 16 without limit, with any appropriation of  
 17 any other department, agency or public  
 18 authority or by transfer or suballocation  
 19 to any department, agency or public  
 20 authority with the approval of the  
 21 director of the budget.

22 For services and expenses related to the  
 23 division of housing and community  
 24 renewal's administration of the tenant  
 25 protection unit (30918).

26		
27	Personal service--regular (50100) .....	2,713,000
28	Holiday/overtime compensation (50300) .....	1,000
29	Supplies and materials (57000) .....	60,000
30	Travel (54000) .....	10,000
31	Contractual services (51000) .....	979,000
32	Equipment (56000) .....	10,000
33	Fringe benefits (60000) .....	1,643,000
34	Indirect costs (58800) .....	84,000
35		-----
36	Total amount available .....	5,500,000
37		-----
38	Program account subtotal .....	64,028,000
39		-----

40  
 41 OPS-ADMINISTRATION PROGRAM ..... 13,479,000  
 42 -----

43  
 44 General Fund  
 45 State Purposes Account - 10050

46  
 47 For services and expenses related to the  
 48 OPS-administration program.

49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts  
 51 appropriated herein may be increased or  
 52 decreased by interchange or transfer,  
 53 without limit, with any appropriation of  
 54 any other department, agency or public  
 55 authority or by transfer or suballocation  
 56 to any department, agency or public  
 57 authority with the approval of the  
 58 director of the budget.

59 Notwithstanding any other provision of law  
 60 to the contrary, the OGS Interchange and  
 61 Transfer Authority, and the IT Interchange  
 62 and Transfer Authority as defined in the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (81001).  
7

8	Personal service--regular (50100) .....	2,022,000
9	Holiday/overtime compensation (50300) .....	15,000
10	Supplies and materials (57000) .....	311,000
11	Travel (54000) .....	157,000
12	Contractual services (51000) .....	6,002,000
13	Equipment (56000) .....	262,000
14		-----
15	Program account subtotal .....	8,769,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Housing Indirect Cost Recovery Account - 22090	
21		
22	For services and expenses related to the	
23	administration of special revenue funds -	
24	other and special revenue funds - federal.	
25	Notwithstanding any provision of law to the	
26	contrary, to the extent a city of one	
27	million or more or any department, agency,	
28	or instrumentality thereof has any payment	
29	reduced pursuant to a chapter of the laws	
30	of 2020 in an amount equal to costs	
31	incurred by the state in accordance with	
32	subdivision (c) of section 8 of chapter	
33	576 of the laws of 1974, the division of	
34	housing and community renewal is	
35	authorized to suballocate or transfer from	
36	this appropriation the value of such	
37	incurred costs to the agency or agencies	
38	which issues the reduced payment.	
39	Notwithstanding any other provision of law	
40	to the contrary, any of the amounts	
41	appropriated herein may be increased or	
42	decreased by interchange or transfer,	
43	without limit, with any appropriation of	
44	any other department, agency or public	
45	authority or by transfer or suballocation	
46	to any department, agency or public	
47	authority with the approval of the	
48	director of the budget.	
49	Notwithstanding any other provision of law	
50	to the contrary, the OGS Interchange and	
51	Transfer Authority, and the IT Interchange	
52	and Transfer Authority as defined in the	
53	2020-21 state fiscal year state operations	
54	appropriation for the budget division	
55	program of the division of the budget, are	
56	deemed fully incorporated herein and a	
57	part of this appropriation as if fully	
58	stated (81001). 59	
60	Personal service--regular (50100) .....	2,697,000
61	Holiday/overtime compensation (50300) .....	20,000
62	Supplies and materials (57000) .....	45,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1	Travel (54000) .....	60,000
2	Contractual services (51000) .....	1,828,000
3	Equipment (56000) .....	60,000
4		-----
5	Program account subtotal .....	4,710,000
6		-----
7		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 F&D-COMMUNITY DEVELOPMENT PROGRAM  
2  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 DHCR-HCA Application Fee Account - 22100  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the administration of the federal  
9 low-income housing tax credit program (31449).  
10 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,197,000)  
11 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
12 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
13 Travel (54000) ... 100,000 ..... (re. \$100,000)  
14 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
15 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
16 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,716,000)  
17 Indirect costs (58800) ... 538,000 ..... (re. \$538,000)  
18  
19 By chapter 50, section 1, of the laws of 2018:  
20 For services and expenses related to the administration of the federal  
21 low-income housing tax credit program (31449).  
22 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,653,000)  
23 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
24 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
25 Travel (54000) ... 100,000 ..... (re. \$100,000)  
26 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
27 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
28 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,641,000)  
29 Indirect costs (58800) ... 538,000 ..... (re. \$534,000)  
30  
31 OHP-HOUSING PROGRAM  
32  
33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Housing and Urban Development Section 8 Account - 25315  
36  
37 By chapter 50, section 1, of the laws of 2019:  
38 For expenditures related to administering federal section 8 program  
39 grants (31448).  
40 Personal service (50000) ... 5,576,000 ..... (re. \$3,827,000)  
41 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,635,000)  
42 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,533,000)  
43 Indirect costs (58850) ... 470,000 ..... (re. \$343,000)  
44  
45 By chapter 50, section 1, of the laws of 2018:  
46 For expenditures related to administering federal section 8 program  
47 grants (31448).  
48 Personal service (50000) ... 5,576,000 ..... (re. \$2,369,000)  
49 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,566,000)  
50 Fringe benefits (60090) ... 3,484,000 ..... (re. \$363,000)  
51 Indirect costs (58850) ... 470,000 ..... (re. \$246,000)  
52  
53 By chapter 50, section 1, of the laws of 2017:  
54 For expenditures related to administering federal section 8 program  
55 grants (31448).  
56 Personal service (50000) ... 5,576,000 ..... (re. \$2,548,000)  
57 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$959,000)  
58 Fringe benefits (60090) ... 3,341,000 ..... (re. \$1,550,000)  
59 Indirect costs (58850) ... 470,000 ..... (re. \$203,000)  
60  
61

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 DHCR Mortgage Servicing Account - 22085  
 4  
 5 By chapter 50, section 1, of the laws of 2019:  
 6 For services and expenses related to asset management activities  
 7 performed by the division of housing and community renewal for the  
 8 New York state housing finance agency and the urban development  
 9 corporation.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2019-20 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (31448).  
 16 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,045,000)  
 17 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$5,000)  
 18 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 19 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 20 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 21 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 22 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
 23  
 24 By chapter 50, section 1, of the laws of 2018:  
 25 For services and expenses related to asset management activities  
 26 performed by the division of housing and community renewal for the  
 27 New York state housing finance agency and the urban development  
 28 corporation.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, and the IT Interchange and  
 31 Transfer Authority as defined in the 2018-19 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (31448).  
 35 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,952,000)  
 36 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 37 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 38 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 39 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 40 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
 41  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Low Income Housing Monitoring Account - 22130  
 45  
 46 By chapter 50, section 1, of the laws of 2019:  
 47 For services and expenses related to the monitoring of housing  
 48 projects constructed under low-income housing tax credit programs  
 49 (31448).  
 50 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,083,000)  
 51 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 52 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 53 Travel (54000) ... 195,000 ..... (re. \$194,000)  
 54 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 55 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 56 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,681,000)  
 57 Indirect costs (58800) ... 84,000 ..... (re. \$81,000)  
 58  
 59 By chapter 50, section 1, of the laws of 2018:  
 60 For services and expenses related to the monitoring of housing  
 61 projects constructed under low-income housing tax credit programs  
 62 (31448).

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service--regular (50100) ... 2,580,000 ..... (re. \$653,000)  
 2 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 3 Supplies and materials (57000) ... 5,000 ..... (re. \$3,000)  
 4 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 5 Contractual services (51000) ... 215,000 ..... (re. \$214,000)  
 6 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 7 Fringe benefits (60000) ... 1,681,000 ..... (re. \$526,000)  
 8  
 9 OHP-LOW INCOME WEATHERIZATION PROGRAM  
 10  
 11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Department of Energy Weatherization Account - 25499  
 14  
 15 By chapter 50, section 1, of the laws of 2019:  
 16 For services and expenses related to administering low income  
 17 weatherization grants (31446).  
 18 Personal service (50000) ... 2,543,000 ..... (re. \$1,922,000)  
 19 Nonpersonal service (57050) ... 378,000 ..... (re. \$304,000)  
 20 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,228,000)  
 21 Indirect costs (58850) ... 214,000 ..... (re. \$167,000)  
 22  
 23 By chapter 50, section 1, of the laws of 2018:  
 24 For services and expenses related to administering low income weather-  
 25 ization grants (31446).  
 26 Personal service (50000) ... 2,543,000 ..... (re. \$2,097,000)  
 27 Nonpersonal service (57050) ... 378,000 ..... (re. \$239,000)  
 28 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,310,000)  
 29 Indirect costs (58850) ... 214,000 ..... (re. \$183,000)  
 30  
 31 By chapter 50, section 1, of the laws of 2017:  
 32 For services and expenses related to administering low income weather-  
 33 ization grants (31446).  
 34 Personal service (50000) ... 2,543,000 ..... (re. \$1,948,000)  
 35 Nonpersonal service (57050) ... 378,000 ..... (re. \$335,000)  
 36 Fringe benefits (60090) ... 1,523,000 ..... (re. \$1,210,000)  
 37 Indirect costs (58850) ... 214,000 ..... (re. \$165,000)  
 38  
 39 OHP-RENT ADMINISTRATION PROGRAM  
 40  
 41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Rent Revenue Account - 22158  
 44  
 45 By chapter 50, section 1, of the laws of 2019:  
 46 For services and expenses related to the division of housing and  
 47 community renewal's administration and enforcement of New York  
 48 state's system of rent regulation (31442).  
 49 Personal service--regular (50100) ... 533,000 ..... (re. \$449,000)  
 50 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 51 Fringe benefits (60000) ... 341,000 ..... (re. \$341,000)  
 52 Indirect costs (58800) ... 18,000 ..... (re. \$18,000)  
 53  
 54 By chapter 50, section 1, of the laws of 2018:  
 55 For services and expenses related to the division of housing and  
 56 community renewal's administration and enforcement of New York  
 57 state's system of rent regulation (31442).  
 58 Personal service--regular (50100) ... 533,000 ..... (re. \$422,000)  
 59 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 60 Fringe benefits (60000) ... 341,000 ..... (re. \$302,000)  
 61 Indirect costs (58800) ... 17,000 ..... (re. \$15,000)  
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Rent Revenue Other Account - 22156
- 4

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
6 hereby amended and appropriated to read:

7 For services and expenses related to the division of housing and  
8 community renewal's administration and enforcement of New York  
9 state's system of rent regulation.

10 Notwithstanding any provision of law to the contrary, to the extent a  
 11 city of one million or more or any department, agency, or  
 12 instrumentality thereof has any payment reduced pursuant to a  
 13 chapter of the laws of 2020 in an amount equal to costs incurred by  
 14 the state in accordance with subdivision (c) of section 8 of chapter  
 15 576 of the laws of 1974, the division of housing and community  
 16 renewal is authorized to suballocate or transfer from this  
 17 appropriation the value of such incurred costs to the agency or  
 18 agencies which issues the reduced payment.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2019-20 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (31442).

25	Personal service--regular (50100) ...	28,597,000	...	(re. \$15,890,000)
26	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$33,000)
27	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,210,000)
28	Travel (54000) ...	221,000	.....	(re. \$209,000)
29	Contractual services (51000) ...	2,895,000	.....	(re. \$1,431,000)
30	Equipment (56000) ...	591,000	.....	(re. \$591,000)
31	Fringe benefits (60000) ...	23,400,000	.....	(re. \$15,851,000)
32	Indirect costs (58800) ...	1,579,000	.....	(re. \$1,174,000)

33 Notwithstanding any provision of law to the contrary, to the extent a  
 34 city of one million or more or any department, agency, or  
 35 instrumentality thereof has any payment reduced pursuant to a  
 36 chapter of the laws of 2020 in an amount equal to costs incurred by  
 37 the state in accordance with subdivision (c) of section 8 of chapter  
 38 576 of the laws of 1974, the division of housing and community  
 39 renewal is authorized to suballocate or transfer from this  
 40 appropriation the value of such incurred costs to the agency or  
 41 agencies which issues the reduced payment.

42 For services and expenses related to the division of housing and  
43 community renewal's administration of the tenant protection unit  
44 (30918).

45	Personal service--regular (50100) ...	2,713,000	.....	(re. \$1,422,000)
46	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
47	Supplies and materials (57000) ...	60,000	.....	(re. \$53,000)
48	Travel (54000) ...	10,000	.....	(re. \$9,000)
49	Contractual services (51000) ...	979,000	.....	(re. \$452,000)
50	Equipment (56000) ...	10,000	.....	(re. \$10,000)
51	Fringe benefits (60000) ...	1,643,000	.....	(re. \$872,000)
52	Indirect costs (58800) ...	84,000	.....	(re. \$43,000)

53  
54 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
55 hereby amended and reappropriated to read:

56 For services and expenses related to the division of housing and  
57 community renewal's administration and enforcement of New York  
58 state's system of rent regulation.

59 Notwithstanding any provision of law to the contrary, to the extent a  
 60 city of one million or more or any department, agency, or  
 61 instrumentality thereof has any payment reduced pursuant to a  
 62 chapter of the laws of 2020 in an amount equal to costs incurred by

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 the state in accordance with subdivision (c) of section 8 of chapter  
 2 576 of the laws of 1974, the division of housing and community  
 3 renewal is authorized to suballocate or transfer from this  
 4 appropriation the value of such incurred costs to the agency or  
 5 agencies which issues the reduced payment.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, and the IT Interchange and  
 8 Transfer Authority as defined in the 2018-19 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (31442).  
 12 Personal service--regular (50100) ... 22,308,000 .... (re. \$1,822,000)  
 13 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$23,000)  
 14 Supplies and materials (57000) ... 471,000 ..... (re. \$400,000)  
 15 Travel (54000) ... 76,000 ..... (re. \$65,000)  
 16 Contractual services (51000) ... 2,548,000 ..... (re. \$823,000)  
 17 Equipment (56000) ... 405,000 ..... (re. \$404,000)  
 18 Fringe benefits (60000) ... 14,272,000 ..... (re. \$4,195,000)  
 19 Indirect costs (58800) ... 680,000 ..... (re. \$110,000)  
 20

21 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 22 hereby amended and reappropriated to read:  
 23 For services and expenses related to the division of housing and  
 24 community renewal's administration and enforcement of New York  
 25 state's system of rent regulation.

26 Notwithstanding any provision of law to the contrary, to the extent a  
 27 city of one million or more or any department, agency, or  
 28 instrumentality thereof has any payment reduced pursuant to a  
 29 chapter of the laws of 2020 in an amount equal to costs incurred by  
 30 the state in accordance with subdivision (c) of section 8 of chapter  
 31 576 of the laws of 1974, the division of housing and community  
 32 renewal is authorized to suballocate or transfer from this  
 33 appropriation the value of such incurred costs to the agency or  
 34 agencies which issues the reduced payment.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, and the IT Interchange and  
 37 Transfer Authority as defined in the 2018-19 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated (31442).  
 41 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$25,000)  
 42 Supplies and materials (57000) ... 471,000 ..... (re. \$50,000)  
 43 Travel (54000) ... 76,000 ..... (re. \$73,000)  
 44 Contractual services (51000) ... 2,548,000 ..... (re. \$428,000)  
 45 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
 46

47 OPS-ADMINISTRATION PROGRAM  
 48  
 49 General Fund  
 50 State Purposes Account - 10050  
 51

52 By chapter 50, section 1, of the laws of 2019:  
 53 For services and expenses related to the OPS-administration program.  
 54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority, and the IT Interchange and  
 56 Transfer Authority as defined in the 2019-20 state fiscal year state  
 57 operations appropriation for the budget division program of the  
 58 division of the budget, are deemed fully incorporated herein and a  
 59 part of this appropriation as if fully stated (81001).  
 60 Contractual services (51000) ... 6,002,000 ..... (re. \$5,998,000)  
 61  
 62



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Housing Indirect Cost Recovery Account - 22090  
 4

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
 6 hereby amended and appropriated to read:

7 For services and expenses related to the administration of special  
 8 revenue funds - other and special revenue funds - federal.

9 Notwithstanding any provision of law to the contrary, to the extent a  
 10 city of one million or more or any department, agency, or  
 11 instrumentality thereof has any payment reduced pursuant to a  
 12 chapter of the laws of 2020 in an amount equal to costs incurred by  
 13 the state in accordance with subdivision (c) of section 8 of chapter  
 14 576 of the laws of 1974, the division of housing and community  
 15 renewal is authorized to suballocate or transfer from this  
 16 appropriation the value of such incurred costs to the agency or  
 17 agencies which issues the reduced payment.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, and the IT Interchange and  
 20 Transfer Authority as defined in the 2019-20 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (81001).

24	Personal service--regular (50100) ...	2,697,000	.....	(re. \$1,219,000)
25	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$16,000)
26	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
27	Travel (54000) ...	60,000	.....	(re. \$56,000)
28	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
29	Equipment (56000) ...	60,000	.....	(re. \$60,000)

30  
 31 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 32 hereby amended and appropriated to read:

33 For services and expenses related to the administration of special  
 34 revenue funds - other and special revenue funds - federal.

35 Notwithstanding any provision of law to the contrary, to the extent a  
 36 city of one million or more or any department, agency, or  
 37 instrumentality thereof has any payment reduced pursuant to a  
 38 chapter of the laws of 2020 in an amount equal to costs incurred by  
 39 the state in accordance with subdivision (c) of section 8 of chapter  
 40 576 of the laws of 1974, the division of housing and community  
 41 renewal is authorized to suballocate or transfer from this  
 42 appropriation the value of such incurred costs to the agency or  
 43 agencies which issues the reduced payment.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, and the IT Interchange and  
 46 Transfer Authority as defined in the 2018-19 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated (81001).

50	Personal service--regular (50100) ...	2,697,000	.....	(re. \$936,000)
51	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$16,000)
52	Supplies and materials (57000) ...	45,000	.....	(re. \$17,000)
53	Travel (54000) ...	60,000	.....	(re. \$59,000)
54	Contractual services (51000) ...	1,828,000	.....	(re. \$1,821,000)
55	Equipment (56000) ...	60,000	.....	(re. \$60,000)

56

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	76,800,000	0
	-----	-----
7 All Funds .....	76,800,000	0
	=====	=====

10 SCHEDULE

12 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 13 -----

15 General Fund  
 16 State Purposes Account - 10050

18 For deposit to the appropriate account or  
 19 accounts of the homeowner mortgage revenue  
 20 bonds general resolution pursuant to chap-  
 21 ter 261 of the laws of 1988. Notwith-  
 22 standing section 40 of the state finance  
 23 law, this appropriation shall remain in  
 24 effect until a subsequent appropriation is  
 25 made available (45603) ..... 39,800,000

26 The sum of \$22,000,000 is hereby appropri-  
 27 ated to the state of New York mortgage  
 28 agency, for deposit in the appropriate  
 29 account or fund of the homeowner mortgage  
 30 revenue bonds general resolution. Such  
 31 appropriation shall only be made avail-  
 32 able, upon certification by the director  
 33 of the budget, to the state of New York  
 34 mortgage agency when and to the extent  
 35 that the agency certifies to the director  
 36 of the budget that monies available to the  
 37 agency are not sufficient to meet the  
 38 agency's obligations with respect to all  
 39 bonds issued under the homeowner mortgage  
 40 revenue bonds general resolution dated  
 41 September 10, 1987 as amended. Copies of  
 42 the certification made by the director of  
 43 the budget shall be filed with the chairs  
 44 of the senate finance committee and the  
 45 assembly ways and means committee.  
 46 Notwithstanding section 40 of the state  
 47 finance law, this appropriation shall  
 48 remain in effect until a subsequent appro-  
 49 priation is made available (45604) ..... 22,000,000  
 50 -----

52 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 53 -----

55 General Fund  
 56 State Purposes Account - 10050

58 The sum of fifteen million dollars  
 59 (\$15,000,000), or so much thereof as may  
 60 be necessary and available, is hereby  
 61 appropriated from the state purposes  
 62 account of the general fund to the state

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 of New York mortgage agency, for deposit  
2 in the mortgage insurance fund established  
3 by section 2429-b of the public authori-  
4 ties law as the aggregate reserve amount  
5 of the mortgage insurance fund. Any moneys  
6 expended pursuant to the provisions of  
7 this appropriation shall forthwith be  
8 transferred to the general fund, to the  
9 extent moneys are available, from the  
10 housing reserve account of the New York  
11 state infrastructure trust fund estab-  
12 lished pursuant to section 88 of the state  
13 finance law. Such appropriation shall only  
14 be made available, upon certification by  
15 the director of the budget, to the state  
16 of New York mortgage agency to the extent  
17 and if the agency requires the use of the  
18 aggregate reserve amount of the mortgage  
19 insurance fund. Copies of such certif-  
20 ication shall be filed with the chairs of  
21 the senate finance committee and the  
22 assembly ways and means committee.  
23 Notwithstanding section 40 of the state  
24 finance law, this appropriation shall  
25 remain in effect until a subsequent appro-  
26 priation is made available (45605) ..... 15,000,000  
27 -----  
28

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	12,135,000	0
6 Special Revenue Funds - Federal ....	6,018,000	8,557,000
	-----	-----
8 All Funds .....	18,153,000	8,557,000
	=====	=====

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

SCHEDULE

ADMINISTRATION PROGRAM ..... 18,153,000  
-----

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration program.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Personal service--regular (50100) .....	9,420,000
Temporary service (50200) .....	292,000
Holiday/overtime compensation (50300) .....	17,000
Supplies and materials (57000).....	136,000
Travel (54000).....	110,000
Contractual services (51000) .....	2,046,000
Equipment (56000) .....	114,000

-----  
Program account subtotal ..... 12,135,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Equal Employment Opportunity Account - 25447

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the  
4 director of the budget.  
5 For services and expenses related to equal  
6 employment opportunity program enforcement  
7 activities (81001).  
8

9	Personal service (50000) .....	2,066,000
10	Nonpersonal service (57050) .....	140,000
11	Fringe benefits (60090) .....	1,126,000
12	Indirect costs (58850) .....	150,000
13		-----
14	Program account subtotal .....	3,482,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FHAP-Type I Account - 25308	
20		
21	Notwithstanding any other provision of law	
22	to the contrary, any of the amounts	
23	appropriated herein may be increased or	
24	decreased by interchange or transfer,	
25	without limit, with any appropriation of	
26	any other department, agency or public	
27	authority or by transfer or suballocation	
28	to any department, agency or public	
29	authority with the approval of the	
30	director of the budget.	
31	For services and expenses related to fair	
32	housing assistance program enforcement	
33	activities (81001). 34	
35	Personal service (50000) .....	683,000
36	Nonpersonal service (57050) .....	1,428,000
37	Fringe benefits (60090) .....	375,000
38	Indirect costs (58850) .....	50,000
39		-----
40	Program account subtotal .....	2,536,000
41		-----
42		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equal Employment Opportunity Account - 25447  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to equal employment opportunity  
9 program enforcement activities (81001).  
10 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
11 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
12  
13 By chapter 50, section 1, of the laws of 2018:  
14 For services and expenses related to equal employment opportunity  
15 program enforcement activities (81001).  
16 Personal service (50000) ... 2,066,000 ..... (re. \$2,003,000)  
17 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
18  
19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 FHAP-Type I Account - 25308  
22  
23 By chapter 50, section 1, of the laws of 2019:  
24 For services and expenses related to fair housing assistance program  
25 enforcement activities (81001).  
26 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
27 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
28 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
29 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
30  
31 By chapter 50, section 1, of the laws of 2018:  
32 For services and expenses related to fair housing assistance program  
33 enforcement activities (81001).  
34 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,247,000)  
35 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
36 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
37

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	Special Revenue Funds - Other .....	0
6	-----	-----
7	All Funds .....	0
8	=====	=====

9  
10 SCHEDULE

11  
12 HHS STATEWIDE IMPLEMENTATION ..... 1,393,000  
13 -----

14  
15 Special Revenue Funds - Other  
16 Indigent Legal Services Fund  
17 Indigent Legal Services Account - 23551

18  
19 For services and expenses related to the  
20 statewide improvement to the quality of  
21 indigent defense (55514).

22		
23	Personal service--regular (50100) .....	746,000
24	Supplies and materials (57000) .....	30,000
25	Travel (54000) .....	100,000
26	Contractual services (51000) .....	10,000
27	Equipment (56000) .....	15,000
28	Fringe benefits (60000) .....	466,000
29	Indirect costs (58800) .....	26,000
30	-----	

31  
32 HURRELL-HARRING SETTLEMENT ..... 1,389,000  
33 -----

34  
35 Special Revenue Funds - Other  
36 Indigent Legal Services Fund  
37 Indigent Legal Services Account - 23551

38  
39 For services and expenses related to the  
40 implementation of the settlement agreement  
41 in the matter of Hurrell-Harring, et al,  
42 v. State of New York (55507).

43		
44	Personal service--regular (50100) .....	738,000
45	Supplies and materials (57000) .....	30,000
46	Travel (54000) .....	100,000
47	Contractual services (51000) .....	10,000
48	Equipment (56000) .....	15,000
49	Fringe benefits (60000) .....	471,000
50	Indirect costs (58800) .....	25,000
51	-----	

52  
53 INDIGENT LEGAL SERVICES PROGRAM ..... 3,681,000  
54 -----

55  
56 Special Revenue Funds - Other  
57 Indigent Legal Services Fund  
58 Indigent Legal Services Account - 23551

59  
60 For services and expenses related to the  
61 indigent legal services program (55501).  
62

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	1,936,000
2	Temporary service (50200) .....	35,000
3	Supplies and materials (57000) .....	115,000
4	Travel (54000) .....	140,000
5	Contractual services (51000) .....	100,000
6	Equipment (56000) .....	58,000
7	Fringe benefits (60000) .....	1,229,000
8	Indirect costs (58800) .....	68,000
9		-----
10		



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	579,524,000	0
6 Special Revenue Funds - Federal ....	500,000	432,000
7 Special Revenue Funds - Other .....	30,000,000	0
8 Enterprise Funds .....	4,000,000	0
9 Internal Service Funds .....	151,636,000	285,578,000
10	-----	-----
11 All Funds .....	765,660,000	286,010,000
12	=====	=====

13  
14 SCHEDULE

15  
16 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 765,660,000

17  
18  
19 General Fund  
20 State Purposes Account - 10050

21  
22 Notwithstanding any other provision of law  
23 to the contrary, any of the amounts  
24 appropriated herein may be increased or  
25 decreased by interchange or transfer,  
26 without limit, with any appropriation of  
27 any other department, agency or public  
28 authority or by transfer or suballocation  
29 to any department, agency or public  
30 authority with the approval of the  
31 director of the budget.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2020-21 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

42 Any contracts which were previously funded  
43 in other agencies, but which are now, due  
44 to the consolidation of information tech-  
45 nology services, paid for using amounts  
46 appropriated for state operations herein  
47 shall be deemed assigned from the agency  
48 which previously funded such contracts to  
49 the office of information technology  
50 services.

51 For services and expenses of central admin-  
52 istrative activities (51908).

54 Personal service--regular (50100) .....	15,613,000
55 Temporary service (50200) .....	1,241,000
56 Holiday/overtime compensation (50300) .....	60,000
57 Supplies and materials (57000) .....	520,000
58 Travel (54000) .....	275,000
59 Contractual services (51000) .....	5,526,000

60

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2020-21

1	Equipment (56000) .....	197,000
2		-----
3	Total amount available .....	23,432,000
4		-----
5		
6	For services and expenses of state data	
7	centers (51924).	
8		
9	Personal service--regular (50100) .....	47,100,000
10	Temporary service (50200) .....	1,550,000
11	Holiday/overtime compensation (50300) .....	205,000
12	Supplies and materials (57000) .....	3,009,000
13	Travel (54000) .....	23,000
14	Contractual services (51000) .....	83,761,000
15	Equipment (56000) .....	2,000
16		-----
17	Total amount available .....	135,650,000
18		-----
19		
20	For services and expenses of programs	
21	providing services to end users (51923).	
22		
23	Personal service--regular (50100) .....	29,500,000
24	Temporary service (50200) .....	660,000
25	Holiday/overtime compensation (50300) .....	175,000
26	Supplies and materials (57000) .....	1,306,000
27	Travel (54000) .....	50,000
28	Contractual services (51000) .....	46,773,000
29	Equipment (56000) .....	7,279,000
30		-----
31	Total amount available .....	85,743,000
32		-----
33		
34	For services and expenses related to	
35	supporting and maintaining state computer	
36	applications (51922).	
37		
38	Personal service--regular (50100) .....	177,417,000
39	Temporary service (50200) .....	6,100,000
40	Holiday/overtime compensation (50300) .....	320,000
41	Supplies and materials (57000) .....	826,000
42	Travel (54000) .....	265,000
43	Contractual services (51000) .....	79,976,000
44	Equipment (56000) .....	72,000
45		-----
46	Total amount available .....	264,976,000
47		-----
48		
49	For services and expenses related to provid-	
50	ing security and quality control services	
51	for state applications and data (51920).	
52		
53	Personal service--regular (50100) .....	3,900,000
54	Temporary service (50200) .....	300,000
55	Holiday/overtime compensation (50300) .....	24,000
56	Supplies and materials (57000) .....	46,000
57	Travel (54000) .....	15,000
58	Contractual services (51000) .....	15,097,000
59	Equipment (56000) .....	492,000
60		-----
61	Total amount available .....	19,874,000
62		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1		
2	For services and expenses related to network	
3	services (51921).	
4		
5	Personal service--regular (50100) .....	9,800,000
6	Temporary service (50200) .....	760,000
7	Holiday/overtime compensation (50300) .....	100,000
8	Supplies and materials (57000) .....	165,000
9	Travel (54000) .....	99,000
10	Contractual services (51000) .....	36,460,000
11	Equipment (56000) .....	465,000
12		-----
13	Total amount available .....	47,849,000
14		-----
15		
16	For services and expenses related to train-	
17	ing pursuant to a plan developed in	
18	consultation with the department of civil	
19	service to train employees of the state to	
20	obtain information technology certif-	
21	ications that are not currently held by	
22	employees of the state in sufficient quan-	
23	tities, but are readily available in the	
24	market place, in order to ensure that the	
25	state's information technology needs can	
26	be met by state employees (51901).	
27		
28	Personal service--regular (50100) .....	1,590,000
29	Temporary service (50200) .....	3,000
30	Holiday/overtime compensation (50300) .....	7,000
31	Supplies and materials (57000) .....	27,000
32	Travel (54000) .....	3,000
33	Contractual services (51000) .....	313,000
34	Equipment (56000) .....	57,000
35		-----
36	Total amount available .....	2,000,000
37		-----
38	Program account subtotal .....	579,524,000
39		-----
40		
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	OFT Federal Account - 25532	
44		
45	For services and expenses related to grants	
46	for geographic information systems and	
47	emergency operations activities.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2020-21 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (51908).	
58		
59	Nonpersonal service (57050) .....	500,000
60		-----
61	Program account subtotal .....	500,000
62		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Technology Financing Account - 22207  
5  
6 For services and expenses related to infor-  
7 mation technology including, but not  
8 limited to, services and expenses on  
9 behalf of state agencies which have trans-  
10 ferred funding to this account for such  
11 purpose.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2020-21 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated (51908).  
22  
23 Contractual services (51000) ..... 25,000,000  
24 Equipment (56000) ..... 5,000,000  
25 -----  
26 Program account subtotal ..... 30,000,000  
27 -----  
28  
29 Enterprise Funds  
30 Agencies Enterprise Fund  
31 New York Alert Account - 50326  
32  
33 For services and expenses related to the  
34 office of technology services program  
35 (51908).  
36  
37 Personal service--regular (50100) ..... 600,000  
38 Holiday/overtime compensation (50300) ..... 30,000  
39 Contractual services (51000) ..... 3,000,000  
40 Fringe benefits (60000) ..... 350,000  
41 Indirect costs (58800) ..... 20,000  
42 -----  
43 Program account subtotal ..... 4,000,000  
44 -----  
45  
46 Internal Service Funds  
47 Agencies Internal Service Fund  
48 Centralized Technology Services Account - 55069  
49  
50 For services and expenses related to the  
51 office of technology services program.  
52 Notwithstanding any other provision of law  
53 to the contrary, the OGS Interchange and  
54 Transfer Authority and the IT Interchange  
55 and Transfer Authority as defined in the  
56 2020-21 state fiscal year state operations  
57 appropriation for the budget division  
58 program of the division of the budget, are  
59 deemed fully incorporated herein and a  
60 part of this appropriation as if fully  
61 stated (51908).  
62

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	2,250,000
2	Contractual services (51000) .....	74,984,000
3	Fringe benefits (60000) .....	1,240,000
4	Indirect costs (58800) .....	92,000
5		-----
6	Program account subtotal .....	78,566,000
7		-----
8		
9	Internal Service Funds	
10	Agencies Internal Service Fund	
11	NYT Account - 55061	
12		
13	For services and expenses related to the	
14	office of technology services program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2020-21 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (51908).	
25		
26	Supplies and materials (57000) .....	18,000
27	Travel (54000) .....	12,000
28	Contractual services (51000) .....	11,916,000
29	Equipment (56000) .....	3,124,000
30		-----
31	Program account subtotal .....	15,070,000
32		-----
33		
34	Internal Service Funds	
35	Agencies Internal Service Fund	
36	State Data Center Account - 55062	
37		
38	For services and expenses related to the	
39	office of technology services program.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2020-21 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	
48	part of this appropriation as if fully	
49	stated (51908).	
50		
51	Contractual services (51000) .....	9,000,000
52	Equipment (56000) .....	49,000,000
53		-----
54	Program account subtotal .....	58,000,000
55		-----
56		

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 OFT Federal Account - 25532

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses related to grants for geographic information  
9 systems and emergency operations activities.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and  
12 Transfer Authority as defined in the 2019-20 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (51908).

16 Nonpersonal service (57050) ... 500,000 ..... (re. \$432,000)

17

18 Internal Service Funds

19 Agencies Internal Service Fund

20 Centralized Technology Services Account - 55069

21

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the office of technology services  
24 program.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and  
27 Transfer Authority as defined in the 2019-20 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (51908).

31 Contractual services (51000) ... 121,452,000 ..... (re. \$110,275,000)

32

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
34 section 1, of the laws of 2019:

35 For services and expenses related to the office of technology services  
36 program.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2018-19 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (51908).

43 Contractual services (51000) ... 121,452,000 ..... (re. \$74,715,000)

44

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
46 section 1, of the laws of 2019:

47 For services and expenses related to the office of technology services  
48 program.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority and the IT Interchange and Trans-  
51 fer Authority as defined in the 2017-18 state fiscal year state  
52 operations appropriation for the budget division program of the  
53 division of the budget, are deemed fully incorporated herein and a  
54 part of this appropriation as if fully stated (51908).

55 Contractual services (51000) ... 121,452,000 ..... (re. \$89,367,000)

56

57 Internal Service Funds

58 Agencies Internal Service Fund

59 State Data Center Account - 55062

60

61

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses related to the office of technology services  
 3 program.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and  
 6 Transfer Authority as defined in the 2019-20 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (51908).  
 10 Contractual services (51000) ... 6,047,000 ..... (re. \$6,047,000)  
 11 Equipment (56000) ... 5,174,000 ..... (re. \$5,174,000)  
 12

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,944,000	0
6 Special Revenue Funds - Federal ....	0	0
7 Special Revenue Funds - Other .....	300,000	0
8	-----	-----
9 All Funds .....	7,244,000	0
10	=====	=====

11 SCHEDULE

12  
13  
14 INSPECTOR GENERAL PROGRAM ..... 7,244,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses related to the  
21 inspector general program.

22 Notwithstanding any law to the contrary, the  
23 money hereby appropriated may be increased  
24 or decreased by transfer with any other  
25 appropriation within any other agency.

26 Notwithstanding any other provision of law  
27 to the contrary, any of the amounts  
28 appropriated herein may be increased or  
29 decreased by interchange or transfer,  
30 without limit, with any appropriation of  
31 any other department, agency or public  
32 authority or by transfer or suballocation  
33 to any department, agency or public  
34 authority with the approval of the  
35 director of the budget.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2020-21 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (32101).

47 Personal service--regular (50100) .....	5,564,000
48 Temporary service (50200) .....	700,000
49 Holiday/overtime compensation (50300) .....	3,000
50 Supplies and materials (57000) .....	58,000
51 Travel (54000) .....	50,000
52 Contractual services (51000) .....	520,000
53 Equipment (56000) .....	49,000
54	-----
55 Program account subtotal .....	6,944,000
56	-----

57  
58 Special Revenue Funds - Other  
59 Miscellaneous Special Revenue Fund  
60 Inspector General Seized Assets Account - 22095  
61  
62



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 inspector general program.  
3 Notwithstanding any law to the contrary, the  
4 money hereby appropriated may be increased  
5 or decreased by transfer with any other  
6 appropriation within any other agency  
7 (32101).  
8  
9 Contractual services (51000) ..... 50,000  
10 -----  
11 Program account subtotal ..... 50,000  
12 -----  
13  
14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 SIG Equitable Sharing Agreement - Justice Account -  
17 22225  
18  
19 For services and expenses related to the  
20 inspector general program.  
21 Notwithstanding any law to the contrary, the  
22 money hereby appropriated may be increased  
23 or decreased by transfer with any other  
24 appropriation within any other agency  
25 (32101).  
26  
27 Contractual services (51000) ..... 50,000  
28 -----  
29 Program account subtotal ..... 50,000  
30 -----  
31  
32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 SIG Equitable Sharing Agreement - Treasury Account -  
35 22226  
36  
37 For services and expenses related to the  
38 inspector general program.  
39 Notwithstanding any law to the contrary, the  
40 money hereby appropriated may be increased  
41 or decreased by transfer with any other  
42 appropriation within any other agency  
43 (32101).  
44  
45 Contractual services (51000) ..... 50,000  
46 -----  
47 Program account subtotal ..... 50,000  
48 -----  
49  
50 Special Revenue Funds - Other  
51 Miscellaneous Special Revenue Fund  
52 WCF Equitable Sharing Agreement - Justice Account -  
53 22223  
54  
55 For services and expenses related to the  
56 inspector general program.  
57 Notwithstanding any law to the contrary, the  
58 money hereby appropriated may be increased  
59 or decreased by transfer with any other  
60 appropriation within any other agency  
61 (32101).  
62

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	50,000
2		-----
3	Program account subtotal .....	50,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	WCF Equitable Sharing Agreement - Treasury Account -	
9	22224	
10		
11	For services and expenses related to the	
12	inspector general program.	
13	Notwithstanding any law to the contrary, the	
14	money hereby appropriated may be increased	
15	or decreased by transfer with any other	
16	appropriation within any other agency	
17	(32101).	
18		
19	Contractual services (51000) .....	50,000
20		-----
21	Program account subtotal .....	50,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Workers Compensation Fraud Seized Assets Account - 22219	
27		
28	For services and expenses related to the	
29	inspector general program.	
30	Notwithstanding any law to the contrary, the	
31	money hereby appropriated may be increased	
32	or decreased by transfer with any other	
33	appropriation within any other agency	
34	(32101).	
35		
36	Contractual services (51000) .....	50,000
37		-----
38	Program account subtotal .....	50,000
39		-----
40		

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	2,103,000	0
6		-----	-----
7	All Funds .....	2,103,000	0
8		=====	=====

9

SCHEDULE

10

11			
12	NEW YORK INTEREST ON LAWYER ACCOUNT .....		2,103,000
13			-----

14

15 Special Revenue Funds - Other  
 16 New York Interest on Lawyer Fund  
 17 IOLA Private Contribution Account - 20301

18

19 For administrative services and expenses of  
 20 the interest on lawyer account fund in  
 21 support of the provision of grants by the  
 22 board of trustees.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (32703).

33

34	Personal service--regular (50100) .....	905,000
35	Supplies and materials (57000) .....	10,000
36	Travel (54000) .....	10,000
37	Contractual services (51000) .....	564,000
38	Equipment (56000) .....	10,000
39	Fringe benefits (60000) .....	570,000
40	Indirect costs (58800) .....	34,000
41		-----

42

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,026,000	0
	-----	-----
7 All Funds .....	6,026,000	0
	=====	=====

10 SCHEDULE

12 JUDICIAL CONDUCT PROGRAM .....	6,026,000
	-----

15 General Fund  
 16 State Purposes Account - 10050

18 For services and expenses related to the  
 19 judicial conduct program.

20 Notwithstanding any other provision of law  
 21 to the contrary, any of the amounts  
 22 appropriated herein may be increased or  
 23 decreased by interchange or transfer,  
 24 without limit, with any appropriation of  
 25 any other department, agency or public  
 26 authority or by transfer or suballocation  
 27 to any department, agency or public  
 28 authority with the approval of the  
 29 director of the budget.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2020-21 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (33301).

41 Personal service--regular (50100) .....	4,605,000
42 Temporary service (50200) .....	37,000
43 Supplies and materials (57000) .....	43,000
44 Travel (54000) .....	40,000
45 Contractual services (51000) .....	1,275,000
46 Equipment (56000) .....	26,000
	-----

48

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	30,000	0
6		-----	-----
7	All Funds .....	30,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	JUDICIAL NOMINATION PROGRAM .....		30,000
13			-----

14

15 General Fund  
 16 State Purposes Account - 10050

17

18 For services and expenses related to the  
 19 judicial nomination program.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (33601).

30

31	Travel (54000) .....	30,000	
32		-----	

33

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	38,000	0
6		-----	-----
7	All Funds .....	38,000	0
8		=====	=====

9

SCHEDULE

10			
11			
12	JUDICIAL SCREENING PROGRAM .....		38,000
13			-----

14

15 General Fund  
 16 State Purposes Account - 10050

17

18 For services and expenses related to the  
 19 judicial screening program.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (33901).

30

31	Travel (54000) .....	10,000
32	Contractual services (51000) .....	28,000
33		-----

34

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	45,348,000	0
6 Special Revenue Funds - Federal ....	2,047,000	4,471,000
7 Special Revenue Funds - Other .....	9,880,000	0
8 Enterprise Funds .....	500,000	0
9	-----	-----
10 All Funds .....	57,775,000	4,471,000
11	=====	=====

12  
13 SCHEDULE

14  
15 PROGRAM OVERSIGHT PROGRAM ..... 57,775,000

16  
17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 program oversight program.

23 Notwithstanding any other provision of law,  
24 the money hereby appropriated may be  
25 increased or decreased by interchange,  
26 with any appropriation of the justice  
27 center for the protection of people with  
28 special needs, and may be increased or  
29 decreased by transfer or suballocation  
30 between these appropriated amounts and  
31 appropriations of the office of mental  
32 health, office for people with develop-  
33 mental disabilities, office of  
34 addiction services and support, department  
35 of health, and the office of children and  
36 family services with the approval of the  
37 director of the budget who shall file such  
38 approval with the department of audit and  
39 control and copies thereof with the  
40 chairman of the senate finance committee  
41 and the chairman of the assembly ways and  
42 means committee.

43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts  
45 appropriated herein may be increased or  
46 decreased by interchange or transfer,  
47 without limit, with any appropriation of  
48 any other department, agency or public  
49 authority or by transfer or suballocation  
50 to any department, agency or public  
51 authority with the approval of the  
52 director of the budget.

53 Notwithstanding any other provision of law  
54 to the contrary, the OGS Interchange and  
55 Transfer Authority and IT Interchange and  
56 Transfer Authority as defined in the  
57 2020-21 state fiscal year state operations  
58 appropriation for the budget division  
59 program of the division of the budget, are  
60

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (48927).  
4  
5 Personal service--regular (50100) ..... 33,904,000  
6 Holiday/overtime compensation (50300) ..... 250,000  
7 Supplies and materials (57000) ..... 334,000  
8 Travel (54000) ..... 1,900,000  
9 Contractual services (51000) ..... 8,304,000  
10 Equipment (56000) ..... 656,000  
11 -----  
12 Program account subtotal ..... 45,348,000  
13 -----

14  
15 Special Revenue Funds - Federal  
16 Federal Education Fund  
17 1031-OT-Education Account - 25203  
18

19 Notwithstanding any other provision of law,  
20 the money hereby appropriated may be  
21 increased or decreased by interchange,  
22 with any appropriation of the justice  
23 center for the protection of people with  
24 special needs, and may be increased or  
25 decreased by transfer or suballocation  
26 between these appropriated amounts and  
27 appropriations of the office of mental  
28 health, office for people with develop-  
29 mental disabilities, office of addiction  
30 services and support, department of  
31 health, and the office of children and  
32 family services with the approval of the  
33 director of the budget who shall file such  
34 approval with the department of audit and  
35 control and copies thereof with the  
36 chairman of the senate finance committee  
37 and the chairman of the assembly ways and  
38 means committee.

39 For services and expenses related to TRAIID  
40 including for contract for the delivery of  
41 direct services to persons utilizing  
42 regional technology centers or other enti-  
43 ties funded through the TRAIID project  
44 (48928).  
45

46 Personal service (50000) ..... 460,000  
47 Nonpersonal service (57050) ..... 897,000  
48 Fringe benefits (60090) ..... 182,000  
49 Indirect costs (58850) ..... 8,000  
50 -----  
51 Program account subtotal ..... 1,547,000  
52 -----

53  
54 Special Revenue Funds - Federal  
55 Federal Health and Human Services Fund  
56 Federal Health and Human Services Account - 25100  
57

58 Notwithstanding any other provision of law,  
59 the money hereby appropriated may be  
60 increased or decreased by interchange,  
61 with any appropriation of the justice



JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 center for the protection of people with  
2 special needs, and may be increased or  
3 decreased by transfer or suballocation  
4 between these appropriated amounts and  
5 appropriations of the office of mental  
6 health, office for people with develop-  
7 mental disabilities, office of addiction  
8 services and support, department of  
9 health, and the office of children and  
10 family services with the approval of the  
11 director of the budget who shall file such  
12 approval with the department of audit and  
13 control and copies thereof with the  
14 chairman of the senate finance committee  
15 and the chairman of the assembly ways and  
16 means committee.

17 For services and expenses associated with  
18 federal grant awards yet to be allocated.  
19 Notwithstanding any inconsistent provision  
20 of law, the director of the budget is  
21 hereby authorized to transfer appropri-  
22 ation authority contained herein to any  
23 other federal fund or program within the  
24 justice center for the protection of  
25 people with special needs (48927).

26		
27	Personal service (50000) .....	100,000
28	Nonpersonal service (57050) .....	342,000
29	Fringe benefits (60090) .....	54,000
30	Indirect costs (58850) .....	4,000
31		-----
32	Program account subtotal .....	500,000
33		-----

34  
35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Justice Center Grants and Bequests Account - 20202

38  
39 For services and expenses associated with  
40 gifts, grants and bequests to the justice  
41 center for the protection of people with  
42 special needs (48927).

43		
44	Personal service--regular (50100) .....	90,000
45	Holiday/overtime compensation (50300) .....	10,000
46	Supplies and materials (57000) .....	45,000
47	Contractual services (51000) .....	250,000
48	Equipment (56000) .....	45,000
49	Fringe benefits (60000) .....	57,000
50	Indirect costs (58800) .....	3,000
51		-----
52	Program account subtotal .....	500,000
53		-----

54  
55 Special Revenue Funds - Other  
56 Miscellaneous Special Revenue Fund  
57 Federal Salary Sharing Account - 22056

58  
59 For services and expenses related to the  
60 program oversight program.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the office of mental
10 health, office for people with develop-
11 mental disabilities, office of addiction
12 services and support, department of
13 health, and the office of children and
14 family services with the approval of the
15 director of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the
18 chairman of the senate finance committee
19 and the chairman of the assembly ways and
20 means committee.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and IT Interchange and
24 Transfer Authority as defined in the
25 2020-21 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 5,573,000, Holiday/overtime compensation (50300) 35,000, Supplies and materials (57000) 5,000, Travel (54000) 235,000, Contractual services (51000) 315,000, Equipment (56000) 35,000, Fringe benefits (60000) 3,006,000, Indirect costs (58800) 176,000, and Program account subtotal 9,380,000.

44 Enterprise Funds
45 Agencies Enterprise Fund
46 Publications Account - 50301

48 Notwithstanding any other provision of law,
49 the money hereby appropriated may be
50 increased or decreased by interchange,
51 with any appropriation of the justice
52 center for the protection of people with
53 special needs, and may be increased or
54 decreased by transfer or suballocation
55 between these appropriated amounts and
56 appropriations of the office of mental
57 health, office for people with develop-
58 mental disabilities, office of addiction
59 services and support, department of
60 health, and the office of children and
61 family services with the approval of the



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 PROGRAM OVERSIGHT PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Education Fund
5 1031-OT-Education Account - 25203
6

7 The appropriation made by chapter 50, section 1, of the laws of 2019, is
8 hereby amended and reappropriated to read:

9 Notwithstanding any other provision of law, the money hereby
10 appropriated may be increased or decreased by interchange, with any
11 appropriation of the justice center for the protection of people
12 with special needs, and may be increased or decreased by transfer or
13 suballocation between these appropriated amounts and appropriations
14 of the office of mental health, office for people with developmental
15 disabilities, office of [alcoholism and substance abuse] addiction
16 services and supports, department of health, and the office of
17 children and family services with the approval of the director of
18 the budget who shall file such approval with the department of audit
19 and control and copies thereof with the chairman of the senate
20 finance committee and the chairman of the assembly ways and means
21 committee.

22 For services and expenses related to TRAIID including for contract for
23 the delivery of direct services to persons utilizing regional
24 technology centers or other entities funded through the TRAIID
25 project (48928).

Table with 4 rows: Personal service (50000) ... 460,000 (re. \$460,000), Nonpersonal service (57050) ... 897,000 (re. \$897,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), Indirect costs (58850) ... 8,000 (re. \$8,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2018, is
32 hereby amended and reappropriated to read:

33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by interchange, with any appro-
35 priation of the justice center for the protection of people with
36 special needs, and may be increased or decreased by transfer or
37 suballocation between these appropriated amounts and appropriations
38 of the office of mental health, office for people with developmental
39 disabilities, office of [alcoholism and substance abuse] addiction
40 services and supports, department of health, and the office of
41 children and family services with the approval of the director of
42 the budget who shall file such approval with the department of audit
43 and control and copies thereof with the chairman of the senate
44 finance committee and the chairman of the assembly way and means
45 committee.

46 For services and expenses related to TRAIID including for contract for
47 the delivery of direct services to persons utilizing regional tech-
48 nology centers or other entities funded through the TRAIID project
49 (48928).

Table with 4 rows: Personal service (50000) ... 460,000 (re. \$460,000), Nonpersonal service (57050) ... 897,000 (re. \$558,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), Indirect costs (58850) ... 8,000 (re. \$8,000)

55 The appropriation made by chapter 50, section 1, of the laws of 2017, is
56 hereby amended and reappropriated to read:

57 Notwithstanding any other provision of law, the money hereby appropri-
58 ated may be increased or decreased by interchange, with any appro-
59 priation of the justice center for the protection of people with
60 special needs, and may be increased or decreased by transfer or
61 suballocation between these appropriated amounts and appropriations

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 of the office of mental health, office for people with developmental  
2 disabilities, office of [alcoholism and substance abuse] addiction  
3 services and supports, department of health, and the office of  
4 children and family services with the approval of the director of  
5 the budget who shall file such approval with the department of audit  
6 and control and copies thereof with the chairman of the senate  
7 finance committee and the chairman of the assembly way and means  
8 committee.

9 For services and expenses related to TRAIID including for contract for  
10 the delivery of direct services to persons utilizing regional tech-  
11 nology centers or other entities funded through the TRAIID project  
12 (48928).

13 Personal service (50000) ... 335,000 ..... (re. \$335,000)  
14 Nonpersonal service (57050) ... 897,000 ..... (re. \$192,000)  
15 Fringe benefits (60090) ... 181,000 ..... (re. \$181,000)  
16 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

17  
18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Federal Health and Human Services Account - 25100

21  
22 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
23 hereby amended and reappropriated to read:

24 Notwithstanding any other provision of law, the money hereby  
25 appropriated may be increased or decreased by interchange, with any  
26 appropriation of the justice center for the protection of people  
27 with special needs, and may be increased or decreased by transfer or  
28 suballocation between these appropriated amounts and appropriations  
29 of the office of mental health, office for people with developmental  
30 disabilities, office of [alcoholism and substance abuse] addiction  
31 services and supports, department of health, and the office of  
32 children and family services with the approval of the director of  
33 the budget who shall file such approval with the department of audit  
34 and control and copies thereof with the chairman of the senate  
35 finance committee and the chairman of the assembly ways and means  
36 committee.

37 For services and expenses associated with federal grant awards yet to  
38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the  
40 budget is hereby authorized to transfer appropriation authority  
41 contained herein to any other federal fund or program within the  
42 justice center for the protection of people with special needs  
43 (48927).

44 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
45 Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)  
46 Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)  
47 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

48  
49 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
50 hereby amended and reappropriated to read:

51 Notwithstanding any other provision of law, the money hereby appropri-  
52 ated may be increased or decreased by interchange, with any appro-  
53 priation of the justice center for the protection of people with  
54 special needs, and may be increased or decreased by transfer or  
55 suballocation between these appropriated amounts and appropriations  
56 of the office of mental health, office for people with developmental  
57 disabilities, office of [alcoholism and substance abuse] addiction  
58 services and supports, department of health, and the office of  
59 children and family services with the approval of the director of  
60 the budget who shall file such approval with the department of audit  
61

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 and control and copies thereof with the chairman of the senate  
2 finance committee and the chairman of the assembly way and means  
3 committee.  
4 For services and expenses associated with federal grant awards yet to  
5 be allocated.  
6 Notwithstanding any inconsistent provision of law, the director of the  
7 budget is hereby authorized to transfer appropriation authority  
8 contained herein to any other federal fund or program within the  
9 justice center for the protection of people with special needs  
10 (48927).  
11 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
12 Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)  
13 Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)  
14 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
15

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	287,000	0
6	520,364,000	870,837,000
7	74,053,000	57,548,000
8	4,260,000	2,984,000
9	-----	-----
10	598,964,000	931,369,000
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 458,794,000  
16 -----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 Notwithstanding any other provision of law  
22 to the contrary, the New York state data  
23 center is established in the department of  
24 labor to be operated in cooperation with  
25 the United States bureau of the census in  
26 order to compile, analyze and disseminate  
27 socio-economic information and data.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts  
30 appropriated herein may be increased or  
31 decreased by interchange or transfer,  
32 without limit, with any appropriation of  
33 any other department, agency or public  
34 authority or by transfer or suballocation  
35 to any department, agency or public  
36 authority with the approval of the  
37 director of the budget.

38 For services and expenses of the state data  
39 center pursuant to section 21 of the labor  
40 law (34771).

41  
42 Personal service--regular (50100) ..... 87,000  
43 -----

44  
45 Notwithstanding any other provision of law  
46 to the contrary, any of the amounts appro-  
47 priated herein may be increased or  
48 decreased by interchange or transfer,  
49 without limit, with any appropriation of  
50 any other department, agency or public  
51 authority or by transfer or suballocation  
52 to any department, agency or public  
53 authority with the approval of the direc-  
54 tor of the budget.

55 For contracted services for the state data  
56 center program. Contractor will act as the  
57 department of labor's agent for the feder-  
58 al-state cooperative program for popu-  
59 lation estimates (FSCPE) (34765).

60  
61 Contractual services (51000) ..... 200,000  
62 -----

## DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 Program account subtotal ..... 287,000

2 -----

3

4 Special Revenue Funds - Federal

5 Unemployment Insurance Administration Fund

6 Unemployment Insurance Administration Account - 25901

7

8 For services and expenses of administering  
 9 unemployment insurance programs, job  
 10 service programs, workforce investment act  
 11 programs, employability development  
 12 programs, other miscellaneous programs,  
 13 and a reserve for unanticipated funding,  
 14 pursuant to federal grants and contracts.  
 15 A portion of this appropriation may be  
 16 used to provide information and advice  
 17 regarding unemployment insurance benefit  
 18 appeals and hearing assistance. A portion  
 19 of this appropriation may be transferred  
 20 to aid to localities.

21 Notwithstanding section 135 of the civil  
 22 service law, the commissioner of the  
 23 department of labor, subject to approval  
 24 of the director of the budget, is hereby  
 25 authorized to grant additional compen-  
 26 sation to employees of the department of  
 27 labor whose positions are funded in whole  
 28 or in part by the disabled veterans'  
 29 outreach program specialists and/or local  
 30 veterans' employment representative grant  
 31 or grants based on merit as determined  
 32 pursuant to the performance incentive  
 33 program provided for in the grant consist-  
 34 ent with the terms of the grant and appli-  
 35 cable provisions of federal law. The  
 36 payment of such extra compensation shall  
 37 be in addition to and shall not be part of  
 38 an employee's basic annual salary and  
 39 shall not affect or impair any performance  
 40 advancement payments, performance awards,  
 41 longevity payments or other rights or  
 42 benefits to which an employee may be enti-  
 43 tled. Furthermore, any additional compen-  
 44 sation payable pursuant to this subdivi-  
 45 sion shall not be included as compensation  
 46 for retirement purposes. The amount appro-  
 47 priated herein shall also include any Reed  
 48 act funds that may be made available to  
 49 this state under section 903 of the social  
 50 security act as amended and in accordance  
 51 with federal regulations, to be used under  
 52 the direction of the New York state  
 53 department of labor subject to approval of  
 54 the director of the budget to pay the  
 55 administrative expenses of the employment  
 56 security program, including the adminis-  
 57 tration of the unemployment insurance law  
 58 and the administration of state public  
 59 employment offices.

60 Notwithstanding any other provision of law  
 61 to the contrary, any of the amounts  
 62 appropriated herein may be increased or



DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,  
2 without limit, with any appropriation of  
3 any other department, agency or public  
4 authority or by transfer or suballocation  
5 to any department, agency or public  
6 authority with the approval of the  
7 director of the budget.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2020-21 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (34218).  
18  
19 Personal service (50000) ..... 154,832,000  
20 Nonpersonal service (57050) ..... 103,735,000  
21 Fringe benefits (60090) ..... 89,354,000  
22 Indirect costs (58850) ..... 367,000  
23 -----  
24 Program account subtotal ..... 348,288,000  
25 -----  
26  
27 Special Revenue Funds - Federal  
28 Unemployment Insurance Administration Fund  
29 Unemployment Insurance Control Fund Account - 25903  
30  
31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts  
33 appropriated herein may be increased or  
34 decreased by interchange or transfer,  
35 without limit, with any appropriation of  
36 any other department, agency or public  
37 authority or by transfer or suballocation  
38 to any department, agency or public  
39 authority with the approval of the  
40 director of the budget.  
41 For services and expenses of administering  
42 the unemployment insurance control fund  
43 program. The amount appropriated herein  
44 shall include up to \$16,000,000 credited  
45 to the unemployment insurance control  
46 fund, created pursuant to chapter 5 of the  
47 laws of 2000, as costs are incurred for  
48 allowable services pursuant to chapter 5  
49 of the laws of 2000 (34218).  
50  
51 Personal service (50000) ..... 4,061,000  
52 Nonpersonal service (57050) ..... 969,000  
53 Fringe benefits (60090) ..... 2,344,000  
54 Indirect costs (58850) ..... 126,000  
55 -----  
56 Program account subtotal ..... 7,500,000  
57 -----  
58  
59 Special Revenue Funds - Federal  
60 Unemployment Insurance Administration Fund  
61 Unemployment Insurance Reemployment Services Account -  
62 25902

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1  
 2 For services and expenses of administering  
 3 the reemployment services program. A  
 4 portion of this appropriation may be  
 5 transferred to aid to localities. The  
 6 amount appropriated herein shall include  
 7 any moneys credited to the reemployment  
 8 service fund, created pursuant to chapter  
 9 589 of the laws of 1998, as costs are  
 10 incurred for allowable services pursuant  
 11 to chapter 589 of the laws of 1998.

12 Notwithstanding any other provision of law  
 13 to the contrary, any of the amounts  
 14 appropriated herein may be increased or  
 15 decreased by interchange or transfer,  
 16 without limit, with any appropriation of  
 17 any other department, agency or public  
 18 authority or by transfer or suballocation  
 19 to any department, agency or public  
 20 authority with the approval of the  
 21 director of the budget.

22 Notwithstanding section 581-b of the labor  
 23 law, or any other provision of law to the  
 24 contrary, when annual contributions paid  
 25 into the reemployment services fund by all  
 26 eligible employers exceed \$35,000,000,  
 27 excess contributions may be used for  
 28 services and expenses of the unemployment  
 29 insurance systems modernization project,  
 30 for services and expenses of administering  
 31 the unemployment insurance program, and  
 32 for workforce development and employment  
 33 and training programs. Services and  
 34 expenses for workforce development shall  
 35 be administered in consultation with the  
 36 state workforce investment board estab-  
 37 lished in article 24-A of the labor law  
 38 and state agencies responsible for admin-  
 39 istration of workforce development  
 40 programs. The amounts appropriated herein  
 41 may be suballocated, transferred or other-  
 42 wise made available to any other state  
 43 department, agency or public authority  
 44 (34218).

45

46 Personal service (50000) .....	37,787,000
47 Nonpersonal service (57050) .....	36,594,000
48 Fringe benefits (60090) .....	23,035,000
49 Indirect costs (58850) .....	1,043,000
50	-----
51 Program account subtotal .....	98,459,000
52	-----

53  
 54 Internal Service Funds  
 55 Agencies Internal Service Account  
 56 Labor Contact Center Account - 55071  
 57

58 For payments related to the planning, devel-  
 59 opment and establishment of a new state-  
 60 wide contact center within the department  
 61 of tax and finance, the office of children  
 62

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 and family services and the department of  
 2 labor on behalf of customer state agen-  
 3 cies.

4 Notwithstanding any other provision of law  
 5 to the contrary, any of the amounts  
 6 appropriated herein may be increased or  
 7 decreased by interchange or transfer,  
 8 without limit, with any appropriation of  
 9 any other department, agency or public  
 10 authority or by transfer or suballocation  
 11 to any department, agency or public  
 12 authority with the approval of the  
 13 director of the budget.

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of plan-  
 16 ning, developing and/or implementing the  
 17 consolidation of administration, business  
 18 services, procurement, information tech-  
 19 nology and/or other functions shared among  
 20 agencies to improve the efficiency and  
 21 effectiveness of government operations,  
 22 the amounts appropriated herein may be (i)  
 23 interchanged without limit, (ii) trans-  
 24 ferred between any other state operations  
 25 appropriations within this agency or to  
 26 any other state operations appropriations  
 27 of any state department, agency or public  
 28 authority, and/or (iii) suballocated to  
 29 any state department, agency or public  
 30 authority with the approval of the direc-  
 31 tor of the budget who shall file such  
 32 approval with the department of audit and  
 33 control and copies thereof with the chair-  
 34 man of the senate finance committee and  
 35 the chairman of the assembly ways and  
 36 means committee (34770).

37		
38	Personal service--regular (50100) .....	1,719,000
39	Temporary service (50200) .....	350,000
40	Holiday/overtime compensation (50300) .....	10,000
41	Supplies and materials (57000) .....	20,000
42	Travel (54000) .....	4,000
43	Contractual services (51000) .....	755,000
44	Equipment (56000) .....	34,000
45	Fringe benefits (60000) .....	1,297,000
46	Indirect costs (58800) .....	71,000
47		-----
48	Program account subtotal .....	4,260,000
49		-----
50		
51	EMPLOYMENT AND TRAINING PROGRAM .....	70,690,000
52		-----

53  
 54 Special Revenue Funds - Federal  
 55 Federal Emergency Employment Act Fund  
 56 Federal Workforce Investment Act Account - 26001  
 57

58 For the administration and operation of  
 59 employment and training programs as funded  
 60 by grants under the workforce investment  
 61 act, public law 105-220, and the workforce  
 62 innovation and opportunity act, public law

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 113-128, including grants to other govern-  
 2 mental units, community-based organiza-  
 3 tions, non-profit and for profit organiza-  
 4 tions, suballocations to state departments  
 5 and agencies and a portion may be trans-  
 6 ferred to aid to localities, according to  
 7 the following:

8 For services and expenses of statewide  
 9 activities, including but not limited to  
 10 state administration and technical assist-  
 11 ance to local workforce investment areas,  
 12 pursuant to an expenditure plan approved  
 13 by the director of the budget. Of the  
 14 moneys appropriated herein for statewide  
 15 activities, the state workforce investment  
 16 board shall assist the governor in devel-  
 17 oping programs and identifying activities  
 18 to be funded through the statewide reserve  
 19 pursuant to section 134 of the federal  
 20 workforce investment act, PL 105-220, and  
 21 section 134 of the workforce innovation  
 22 and opportunity act, public law 113-128,  
 23 and the commissioner of labor shall peri-  
 24 odically report to the state workforce  
 25 investment board on such programs and  
 26 activities which shall be developed giving  
 27 consideration to the strategic training  
 28 alliance program and other existing  
 29 programs.

30 Notwithstanding any other provision of law  
 31 to the contrary, any of the amounts  
 32 appropriated herein may be increased or  
 33 decreased by interchange or transfer,  
 34 without limit, with any appropriation of  
 35 any other department, agency or public  
 36 authority or by transfer or suballocation  
 37 to any department, agency or public  
 38 authority with the approval of the  
 39 director of the budget.

40 Statewide employment and training activities  
 41 may include one-to-one business advisement  
 42 and training for qualified enrollees of  
 43 the self-employment assistance program  
 44 which may be operated by the state's small  
 45 business development centers or the entre-  
 46 preneurial assistance program (34780).

47		
48	Personal service (50000) .....	13,100,000
49	Nonpersonal service (57050) .....	12,465,000
50	Fringe benefits (60090) .....	7,560,000
51		-----
52	Total amount available .....	33,125,000
53		-----

54

55 Notwithstanding any other provision of law  
 56 to the contrary, any of the amounts  
 57 appropriated herein may be increased or  
 58 decreased by interchange or transfer,  
 59 without limit, with any appropriation of  
 60 any other department, agency or public  
 61 authority or by transfer or suballocation

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 to any department, agency or public  
 2 authority with the approval of the  
 3 director of the budget.  
 4 For services and expenses of adult, youth  
 5 and dislocated worker employment and  
 6 training local workforce investment area  
 7 programs and statewide rapid response  
 8 activities (34779).

9		
10	Personal service (50000) .....	3,499,000
11	Nonpersonal service (57050) .....	7,474,000
12	Fringe benefits (60090) .....	2,019,000
13		-----
14	Total amount available .....	12,992,000
15		-----

16  
 17 Notwithstanding any other provision of law  
 18 to the contrary, any of the amounts  
 19 appropriated herein may be increased or  
 20 decreased by interchange or transfer,  
 21 without limit, with any appropriation of  
 22 any other department, agency or public  
 23 authority or by transfer or suballocation  
 24 to any department, agency or public  
 25 authority with the approval of the  
 26 director of the budget.

27 For services and expenses of miscellaneous  
 28 workforce investment act, public law 105-  
 29 220, and workforce innovation and opportu-  
 30 nity act, public law 113-128, national  
 31 reserve grants and other federal employ-  
 32 ment and training grants and federally  
 33 administered programs (34778).

34		
35	Personal service (50000) .....	3,000,000
36	Nonpersonal service (57050) .....	15,269,000
37	Fringe benefits (60090) .....	1,731,000
38		-----
39	Total amount available .....	20,000,000
40		-----
41	Program account subtotal .....	66,117,000
42		-----

43  
 44 Special Revenue Funds - Other  
 45 Unemployment Insurance Interest and Penalty Fund  
 46 Unemployment Insurance Interest and Penalty Account -  
 47 23601

48  
 49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts  
 51 appropriated herein may be increased or  
 52 decreased by interchange or transfer,  
 53 without limit, with any appropriation of  
 54 any other department, agency or public  
 55 authority or by transfer or suballocation  
 56 to any department, agency or public  
 57 authority with the approval of the  
 58 director of the budget.

59 For services and expenses of the department  
 60 of labor employment and training programs  
 61 (34222).

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	2,255,000	
2	Temporary service (50200) .....	3,000	
3	Holiday/overtime compensation (50300) .....	3,000	
4	Supplies and materials (57000) .....	89,000	
5	Travel (54000) .....	20,000	
6	Contractual services (51000) .....	665,000	
7	Equipment (56000) .....	49,000	
8	Fringe benefits (60000) .....	1,411,000	
9	Indirect costs (58800) .....	78,000	
10		-----	
11	Program account subtotal .....	4,573,000	
12		-----	
13			
14	LABOR STANDARDS PROGRAM .....		33,141,000
15			-----
16			

17 Special Revenue Funds - Other  
 18 Child Performer Protection Fund  
 19 DOL-Child Performer Protection Account - 20401  
 20

21 Notwithstanding any other provision of law  
 22 to the contrary, any of the amounts  
 23 appropriated herein may be increased or  
 24 decreased by interchange or transfer,  
 25 without limit, with any appropriation of  
 26 any other department, agency or public  
 27 authority or by transfer or suballocation  
 28 to any department, agency or public  
 29 authority with the approval of the  
 30 director of the budget.

31 For services and expenses related to labor  
 32 standards program enforcement activities  
 33 (34788).  
 34

35	Personal service--regular (50100) .....	366,000	
36	Temporary service (50200) .....	1,000	
37	Holiday/overtime compensation (50300) .....	1,000	
38	Supplies and materials (57000) .....	15,000	
39	Travel (54000) .....	2,000	
40	Contractual services (51000) .....	54,000	
41	Equipment (56000) .....	5,000	
42	Fringe benefits (60000) .....	230,000	
43	Indirect costs (58800) .....	13,000	
44		-----	
45	Program account subtotal .....	687,000	
46		-----	
47			

48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 DOL-Fee and Penalty Account - 21923  
 51

52 Notwithstanding any other provision of law  
 53 to the contrary, any of the amounts  
 54 appropriated herein may be increased or  
 55 decreased by interchange or transfer,  
 56 without limit, with any appropriation of  
 57 any other department, agency or public  
 58 authority or by transfer or suballocation  
 59 to any department, agency or public  
 60 authority with the approval of the  
 61 director of the budget.  
 62

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1	For services and expenses related to labor	
2	standards program enforcement activities	
3	(34788).	
4		
5	Personal service--regular (50100) .....	6,948,000
6	Temporary service (50200) .....	1,000
7	Holiday/overtime compensation (50300) .....	1,000
8	Supplies and materials (57000) .....	15,000
9	Travel (54000) .....	5,000
10	Contractual services (51000) .....	1,099,000
11	Equipment (56000) .....	50,000
12	Fringe benefits (60000) .....	4,337,000
13	Indirect costs (58800) .....	239,000
14		-----
15	Program account subtotal .....	12,695,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Public Work Enforcement Account - 21998	
21		
22	Notwithstanding any other provision of law	
23	to the contrary, any of the amounts	
24	appropriated herein may be increased or	
25	decreased by interchange or transfer,	
26	without limit, with any appropriation of	
27	any other department, agency or public	
28	authority or by transfer or suballocation	
29	to any department, agency or public	
30	authority with the approval of the	
31	director of the budget.	
32	For services and expenses to implement chap-	
33	ter 511 of the laws of 1995 as amended by	
34	chapter 513 of the laws of 1997, chapter	
35	655 of the laws of 1999, chapter 376 of	
36	the laws of 2003 and chapter 407 of the	
37	laws of 2005 (34788).	
38		
39	Personal service--regular (50100) .....	2,770,000
40	Temporary service (50200) .....	9,000
41	Holiday/overtime compensation (50300) .....	2,000
42	Supplies and materials (57000) .....	49,000
43	Travel (54000) .....	45,000
44	Contractual services (51000) .....	352,000
45	Equipment (56000) .....	30,000
46	Fringe benefits (60000) .....	1,736,000
47	Indirect costs (58800) .....	96,000
48		-----
49	Program account subtotal .....	5,089,000
50		-----
51		
52	Special Revenue Funds - Other	
53	Training and Education Program on Occupational Safety	
54	and Health Fund	
55	OSHA-Training and Education Account - 21251	
56		
57	For services and expenses related to labor	
58	standards program enforcement activities.	
59	Notwithstanding any other provision of law	
60	to the contrary, any of the amounts	
61	appropriated herein may be increased or	
62	decreased by interchange or transfer,	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2020-21

1 without limit, with any appropriation of  
2 any other department, agency or public  
3 authority or by transfer or suballocation  
4 to any department, agency or public  
5 authority with the approval of the  
6 director of the budget.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2020-21 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (34788).

18	Personal service--regular (50100) .....	7,659,000
19	Temporary service (50200) .....	35,000
20	Holiday/overtime compensation (50300) .....	10,000
21	Supplies and materials (57000) .....	185,000
22	Travel (54000) .....	112,000
23	Contractual services (51000) .....	1,447,000
24	Equipment (56000) .....	150,000
25	Fringe benefits (60000) .....	4,807,000
26	Indirect costs (58800) .....	265,000
27		-----
28	Program account subtotal .....	14,670,000
29		-----
31	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	36,339,000
32		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	DOL-Fee and Penalty Account - 21923	
37		
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts	
40	appropriated herein may be increased or	
41	decreased by interchange or transfer,	
42	without limit, with any appropriation of	
43	any other department, agency or public	
44	authority or by transfer or suballocation	
45	to any department, agency or public	
46	authority with the approval of the	
47	director of the budget.	
48	For services and expenses related to occupa-	
49	tional safety and health program enforce-	
50	ment activities (34203).	
51		
52	Personal service--regular (50100) .....	1,725,000
53	Temporary service (50200) .....	24,000
54	Holiday/overtime compensation (50300) .....	24,000
55	Supplies and materials (57000) .....	300,000
56	Travel (54000) .....	300,000
57	Contractual services (51000) .....	602,000
58	Equipment (56000) .....	47,000
59	Fringe benefits (60000) .....	1,108,000
60		



DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	61,000
2		-----
3	Program account subtotal .....	4,191,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Training and Education Program on Occupational Safety	
8	and Health Fund	
9	Occupational Safety and Health Inspection Account -	
10	21252	
11		
12	For services and expenses related to occupa-	
13	tional safety and health program enforce-	
14	ment activities.	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts	
17	appropriated herein may be increased or	
18	decreased by interchange or transfer,	
19	without limit, with any appropriation of	
20	any other department, agency or public	
21	authority or by transfer or suballocation	
22	to any department, agency or public	
23	authority with the approval of the	
24	director of the budget.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2020-21 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (34203).	
35		
36	Personal service--regular (50100) .....	10,022,000
37	Temporary service (50200) .....	10,000
38	Holiday/overtime compensation (50300) .....	16,000
39	Supplies and materials (57000) .....	100,000
40	Travel (54000) .....	300,000
41	Contractual services (51000) .....	1,936,000
42	Equipment (56000) .....	103,000
43	Fringe benefits (60000) .....	6,269,000
44	Indirect costs (58800) .....	345,000
45		-----
46	Program account subtotal .....	19,101,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Training and Education Program on Occupational Safety	
51	and Health Fund	
52	OSHA-Training and Education Account - 21251	
53		
54	For services and expenses related to occupa-	
55	tional safety and health program enforce-	
56	ment activities, services and expenses	
57	associated with reporting requirements	
58	included in the workers' compensation	
59	reform law of 2007 as well as activities	
60	previously funded from the department of	
61	labor general fund administration appro-	
62	priation.	

DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (34203).

21		
22	Personal service--regular (50100) .....	3,512,000
23	Temporary service (50200) .....	44,000
24	Holiday/overtime compensation (50300) .....	11,000
25	Supplies and materials (57000) .....	87,000
26	Travel (54000) .....	92,000
27	Contractual services (51000) .....	6,859,000
28	Equipment (56000) .....	90,000
29	Fringe benefits (60000) .....	2,227,000
30	Indirect costs (58800) .....	125,000
31		-----
32	Program account subtotal .....	13,047,000
33		-----
34		

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account - 25901

6

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of administering unemployment insurance  
9 programs, job service programs, workforce investment act programs,  
10 employability development programs, other miscellaneous programs,  
11 and a reserve for unanticipated funding, pursuant to federal grants  
12 and contracts. A portion of this appropriation may be used to  
13 provide information and advice regarding unemployment insurance  
14 benefit appeals and hearing assistance. A portion of this  
15 appropriation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
17 of the department of labor, subject to approval of the director of  
18 the budget, is hereby authorized to grant additional compensation to  
19 employees of the department of labor whose positions are funded in  
20 whole or in part by the disabled veterans' outreach program  
21 specialists and/or local veterans' employment representative grant  
22 or grants based on merit as determined pursuant to the performance  
23 incentive program provided for in the grant consistent with the  
24 terms of the grant and applicable provisions of federal law. The  
25 payment of such extra compensation shall be in addition to and shall  
26 not be part of an employee's basic annual salary and shall not  
27 affect or impair any performance advancement payments, performance  
28 awards, longevity payments or other rights or benefits to which an  
29 employee may be entitled. Furthermore, any additional compensation  
30 payable pursuant to this subdivision shall not be included as  
31 compensation for retirement purposes. The amount appropriated herein  
32 shall also include any Reed act funds that may be made available to  
33 this state under section 903 of the social security act as amended  
34 and in accordance with federal regulations, to be used under the  
35 direction of the New York state department of labor subject to  
36 approval of the director of the budget to pay the administrative  
37 expenses of the employment security program, including the  
38 administration of the unemployment insurance law and the  
39 administration of state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, and the IT Interchange and  
42 Transfer Authority as defined in the 2019-20 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 177,486,000 ..... (re. \$116,029,000)

47 Nonpersonal service (57050) ... 56,625,000 ..... (re. \$38,385,000)

48 Fringe benefits (60090) ... 108,345,000 ..... (re. \$73,790,000)

49 Indirect costs (58850) ... 332,000 ..... (re. \$181,000)

50

51 By chapter 50, section 1, of the laws of 2018:

52 For services and expenses of administering unemployment insurance  
53 programs, job service programs, workforce investment act programs,  
54 employability development programs, other miscellaneous programs,  
55 and a reserve for unanticipated funding, pursuant to federal grants  
56 and contracts. A portion of this appropriation may be used to  
57 provide information and advice regarding unemployment insurance  
58 benefit appeals and hearing assistance. A portion of this appropri-  
59 ation may be transferred to aid to localities.

60 Notwithstanding section 135 of the civil service law, the commissioner  
61 of the department of labor, subject to approval of the director of  
62 the budget, is hereby authorized to grant additional compensation to

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 employees of the department of labor whose positions are funded in  
 2 whole or in part by the disabled veterans' outreach program special-  
 3 ists and/or local veterans' employment representative grant or  
 4 grants based on merit as determined pursuant to the performance  
 5 incentive program provided for in the grant consistent with the  
 6 terms of the grant and applicable provisions of federal law. The  
 7 payment of such extra compensation shall be in addition to and shall  
 8 not be part of an employee's basic annual salary and shall not  
 9 affect or impair any performance advancement payments, performance  
 10 awards, longevity payments or other rights or benefits to which an  
 11 employee may be entitled. Furthermore, any additional compensation  
 12 payable pursuant to this subdivision shall not be included as  
 13 compensation for retirement purposes. The amount appropriated herein  
 14 shall also include any Reed act funds that may be made available to  
 15 this state under section 903 of the social security act as amended  
 16 and in accordance with federal regulations, to be used under the  
 17 direction of the New York state department of labor subject to  
 18 approval of the director of the budget to pay the administrative  
 19 expenses of the employment security program, including the adminis-  
 20 tration of the unemployment insurance law and the administration of  
 21 state public employment offices.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2018-19 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (34218).

28	Personal service (50000) ...	176,582,000	.....	(re. \$45,357,000)
29	Nonpersonal service (57050) ...	50,593,000	.....	(re. \$14,472,000)
30	Fringe benefits (60090) ...	110,328,000	.....	(re. \$28,918,000)
31	Indirect costs (58850) ...	233,000	.....	(re. \$51,000)

32  
 33 By chapter 50, section 1, of the laws of 2017:  
 34 For services and expenses of administering unemployment insurance  
 35 programs, job service programs, workforce investment act programs,  
 36 employability development programs, other miscellaneous programs,  
 37 and a reserve for unanticipated funding, pursuant to federal grants  
 38 and contracts. A portion of this appropriation may be used to  
 39 provide information and advice regarding unemployment insurance  
 40 benefit appeals and hearing assistance. A portion of this appropri-  
 41 ation may be transferred to aid to localities.

42 Notwithstanding section 135 of the civil service law, the commissioner  
 43 of the department of labor, subject to approval of the director of  
 44 the budget, is hereby authorized to grant additional compensation to  
 45 employees of the department of labor whose positions are funded in  
 46 whole or in part by the disabled veterans' outreach program special-  
 47 ists and/or local veterans' employment representative grant or  
 48 grants based on merit as determined pursuant to the performance  
 49 incentive program provided for in the grant consistent with the  
 50 terms of the grant and applicable provisions of federal law. The  
 51 payment of such extra compensation shall be in addition to and shall  
 52 not be part of an employee's basic annual salary and shall not  
 53 affect or impair any performance advancement payments, performance  
 54 awards, longevity payments or other rights or benefits to which an  
 55 employee may be entitled. Furthermore, any additional compensation  
 56 payable pursuant to this subdivision shall not be included as  
 57 compensation for retirement purposes. The amount appropriated herein  
 58 shall also include any Reed act funds that may be made available to  
 59 this state under section 903 of the social security act as amended  
 60 and in accordance with federal regulations, to be used under the  
 61 direction of the New York state department of labor subject to  
 62 approval of the director of the budget to pay the administrative

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 expenses of the employment security program, including the adminis-  
2 tration of the unemployment insurance law and the administration of  
3 state public employment offices.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, and the IT Interchange and  
6 Transfer Authority as defined in the 2017-18 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (34218).

10	Personal service (50000) ...	182,974,000	.....	(re. \$42,565,000)
11	Nonpersonal service (57050) ...	57,361,000	.....	(re. \$17,979,000)
12	Fringe benefits (60090) ...	105,599,000	.....	(re. \$21,454,000)
13	Indirect costs (58850) ...	681,000	.....	(re. \$313,000)

14  
15 By chapter 50, section 1, of the laws of 2016:

16 For services and expenses of administering unemployment insurance  
17 programs, job service programs, workforce investment act programs,  
18 employability development programs, other miscellaneous programs,  
19 and a reserve for unanticipated funding, pursuant to federal grants  
20 and contracts. A portion of this appropriation may be used to  
21 provide information and advice regarding unemployment insurance  
22 benefit appeals and hearing assistance. A portion of this appropri-  
23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner  
25 of the department of labor, subject to approval of the director of  
26 the budget, is hereby authorized to grant additional compensation to  
27 employees of the department of labor whose positions are funded in  
28 whole or in part by the disabled veterans' outreach program special-  
29 ists and/or local veterans' employment representative grant or  
30 grants based on merit as determined pursuant to the performance  
31 incentive program provided for in the grant consistent with the  
32 terms of the grant and applicable provisions of federal law. The  
33 payment of such extra compensation shall be in addition to and shall  
34 not be part of an employee's basic annual salary and shall not  
35 affect or impair any performance advancement payments, performance  
36 awards, longevity payments or other rights or benefits to which an  
37 employee may be entitled. Furthermore, any additional compensation  
38 payable pursuant to this subdivision shall not be included as  
39 compensation for retirement purposes. The amount appropriated herein  
40 shall also include any Reed act funds that may be made available to  
41 this state under section 903 of the social security act as amended  
42 and in accordance with federal regulations, to be used under the  
43 direction of the New York state department of labor subject to  
44 approval of the director of the budget to pay the administrative  
45 expenses of the employment security program, including the adminis-  
46 tration of the unemployment insurance law and the administration of  
47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority and the IT Interchange and Trans-  
50 fer Authority as defined in the 2016-17 state fiscal year state  
51 operations appropriation for the budget division program of the  
52 division of the budget, are deemed fully incorporated herein and a  
53 part of this appropriation as if fully stated (34218).

54	Personal service (50000) ...	155,802,000	.....	(re. \$30,119,000)
55	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$55,221,000)
56	Fringe benefits (60090) ...	85,037,000	.....	(re. \$16,258,000)
57	Indirect costs (58850) ...	83,000	.....	(re. \$5,000)

58  
59 Special Revenue Funds - Federal  
60 Unemployment Insurance Administration Fund  
61 Unemployment Insurance Control Fund Account - 25903

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses of administering the unemployment insurance  
3 control fund program. The amount appropriated herein shall include  
4 up to \$16,000,000 credited to the unemployment insurance control  
5 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
6 are incurred for allowable services pursuant to chapter 5 of the  
7 laws of 2000 (34218).  
8 Personal service (50000) ... 4,220,000 ..... (re. \$2,904,000)  
9 Nonpersonal service (57050) ... 841,000 ..... (re. \$719,000)  
10 Fringe benefits (60090) ... 2,573,000 ..... (re. \$1,820,000)  
11 Indirect costs (58850) ... 116,000 ..... (re. \$78,000)  
12

13 By chapter 50, section 1, of the laws of 2018:  
14 For services and expenses of administering the unemployment insurance  
15 control fund program. The amount appropriated herein shall include  
16 up to \$16,000,000 credited to the unemployment insurance control  
17 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
18 are incurred for allowable services pursuant to chapter 5 of the  
19 laws of 2000 (34218).  
20 Personal service (50000) ... 3,838,000 ..... (re. \$1,238,000)  
21 Nonpersonal service (57050) ... 653,000 ..... (re. \$364,000)  
22 Fringe benefits (60090) ... 2,398,000 ..... (re. \$787,000)  
23 Indirect costs (58850) ... 106,000 ..... (re. \$34,000)  
24

25 By chapter 50, section 1, of the laws of 2017:  
26 For services and expenses of administering the unemployment insurance  
27 control fund program. The amount appropriated herein shall include  
28 up to \$16,000,000 credited to the unemployment insurance control  
29 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
30 are incurred for allowable services pursuant to chapter 5 of the  
31 laws of 2000 (34218).  
32 Personal service (50000) ... 3,426,000 ..... (re. \$664,000)  
33 Nonpersonal service (57050) ... 511,000 ..... (re. \$262,000)  
34 Fringe benefits (60090) ... 1,977,000 ..... (re. \$322,000)  
35 Indirect costs (58850) ... 79,000 ..... (re. \$3,000)  
36

37 By chapter 50, section 1, of the laws of 2016:  
38 For services and expenses of administering the unemployment insurance  
39 control fund program. The amount appropriated herein shall include  
40 up to \$16,000,000 credited to the unemployment insurance control  
41 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
42 are incurred for allowable services pursuant to chapter 5 of the  
43 laws of 2000 (34218).  
44 Personal service (50000) ... 3,989,000 ..... (re. \$1,372,000)  
45  
46 Special Revenue Funds - Federal  
47 Unemployment Insurance Administration Fund  
48 Unemployment Insurance Reemployment Services Account - 25902  
49

50 By chapter 50, section 1, of the laws of 2019:  
51 For services and expenses of administering the reemployment services  
52 program. A portion of this appropriation may be transferred to aid  
53 to localities. The amount appropriated herein shall include any  
54 moneys credited to the reemployment service fund, created pursuant  
55 to chapter 589 of the laws of 1998, as costs are incurred for  
56 allowable services pursuant to chapter 589 of the laws of 1998.  
57 Notwithstanding section 581-b of the labor law, or any other provision  
58 of law to the contrary, when annual contributions paid into the  
59 reemployment services fund by all eligible employers exceed  
60 \$35,000,000, excess contributions may be used for services and  
61 expenses of the unemployment insurance systems modernization  
62 project, for services and expenses of administering the unemployment

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 insurance program, and for workforce development and employment and  
 2 training programs. Services and expenses for workforce development  
 3 shall be administered in consultation with the state workforce  
 4 investment board established in article 24-A of the labor law and  
 5 state agencies responsible for administration of workforce  
 6 development programs. The amounts appropriated herein may be  
 7 suballocated, transferred or otherwise made available to any other  
 8 state department, agency or public authority (34218).  
 9 Personal service (50000) ... 37,787,000 ..... (re. \$18,868,000)  
 10 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$32,165,000)  
 11 Fringe benefits (60090) ... 23,035,000 ..... (re. \$12,159,000)  
 12 Indirect costs (58850) ... 1,043,000 ..... (re. \$490,000)  
 13

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 15 section 1, of the laws of 2019:

16 For services and expenses of administering the reemployment services  
 17 program. A portion of this appropriation may be transferred to aid  
 18 to localities. The amount appropriated herein shall include any  
 19 moneys credited to the reemployment service fund, created pursuant  
 20 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 21 able services pursuant to chapter 589 of the laws of 1998.

22 Notwithstanding section 581-b of the labor law, or any other provision  
 23 of law to the contrary, when annual contributions paid into the  
 24 reemployment services fund by all eligible employers exceed  
 25 \$35,000,000, excess contributions may be used for services and  
 26 expenses of the unemployment insurance systems modernization  
 27 project, for services and expenses of administering the unemployment  
 28 insurance program, and for workforce development and employment and  
 29 training programs. Services and expenses for workforce development  
 30 shall be administered in consultation with the state workforce  
 31 investment board established in article 24-A of the labor law and  
 32 state agencies responsible for administration of workforce  
 33 development programs. The amounts appropriated herein may be  
 34 suballocated, transferred or otherwise made available to any other  
 35 state department, agency or public authority (34218).

36 Personal service (50000) ... 27,693,000 ..... (re. \$4,951,000)  
 37 Nonpersonal service (57050) ... 40,613,000 ..... (re. \$32,074,000)  
 38 Fringe benefits (60090) ... 17,303,000 ..... (re. \$3,206,000)  
 39 Indirect costs (58850) ... 764,000 ..... (re. \$131,000)  
 40

41 By chapter 50, section 1, of the laws of 2017:

42 For services and expenses of administering the reemployment services  
 43 program. A portion of this appropriation may be transferred to aid  
 44 to localities. The amount appropriated herein shall include any  
 45 moneys credited to the reemployment service fund, created pursuant  
 46 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 47 able services pursuant to chapter 589 of the laws of 1998.

48 Notwithstanding section 581-b of the labor law, or any other provision  
 49 of law to the contrary, when annual contributions paid into the  
 50 reemployment services fund by all eligible employers exceed  
 51 \$35,000,000, excess contributions may be used for services and  
 52 expenses of the unemployment insurance systems modernization project  
 53 and services and expenses of administering the unemployment insur-  
 54 ance program (34218).

55 Personal service (50000) ... 28,370,000 ..... (re. \$7,118,000)  
 56 Nonpersonal service (57050) ... 40,978,000 ..... (re. \$36,222,000)  
 57 Fringe benefits (60090) ... 16,377,000 ..... (re. \$3,633,000)  
 58 Indirect costs (58850) ... 648,000 ..... (re. \$29,000)  
 59

60 By chapter 50, section 1, of the laws of 2016:

61 For services and expenses of administering the reemployment services  
 62 program. A portion of this appropriation may be transferred to aid

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 to localities. The amount appropriated herein shall include any  
 2 moneys credited to the reemployment service fund, created pursuant  
 3 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 4 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 5 standing section 581-b of the labor law, or any other provision of  
 6 law to the contrary, when annual contributions paid into the reem-  
 7 ployment services fund by all eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for services and expenses of the  
 9 unemployment insurance systems modernization project and services  
 10 and expenses of administering the unemployment insurance program  
 11 (34218).

12 Personal service (50000) ... 23,230,000 ..... (re. \$6,719,000)  
 13 Nonpersonal service (57050) ... 54,868,000 ..... (re. \$50,222,000)  
 14 Fringe benefits (60090) ... 12,679,000 ..... (re. \$3,636,000)  
 15 Indirect costs (58850) ... 269,000 ..... (re. \$11,000)

16  
 17 Special Revenue Funds - Federal  
 18 Unemployment Insurance Administration Fund  
 19 Unemployment Insurance Renovation Fund Account - 25904  
 20

21 By chapter 50, section 1, of the laws of 2018:  
 22 For services and expenses of the unemployment insurance renovation  
 23 fund. The amount appropriated herein shall include any funds credit-  
 24 ed to the unemployment insurance renovation sub fund as costs are  
 25 incurred (34218).

26 Nonpersonal service (57050) ... 2,250,000 ..... (re. \$2,110,000)  
 27

28 Internal Service Funds  
 29 Agencies Internal Service Account  
 30 Labor Contact Center Account - 55071  
 31

32 By chapter 50, section 1, of the laws of 2019:  
 33 For payments related to the planning, development and establishment of  
 34 a new statewide contact center within the department of tax and  
 35 finance, the office of children and family services and the  
 36 department of labor on behalf of customer state agencies.

37 Notwithstanding any other provision of law to the contrary, for the  
 38 purpose of planning, developing and/or implementing the  
 39 consolidation of administration, business services, procurement,  
 40 information technology and/or other functions shared among agencies  
 41 to improve the efficiency and effectiveness of government  
 42 operations, the amounts appropriated herein may be (i) interchanged  
 43 without limit, (ii) transferred between any other state operations  
 44 appropriations within this agency or to any other state operations  
 45 appropriations of any state department, agency or public authority,  
 46 and/or (iii) suballocated to any state department, agency or public  
 47 authority with the approval of the director of the budget who shall  
 48 file such approval with the department of audit and control and  
 49 copies thereof with the chairman of the senate finance committee and  
 50 the chairman of the assembly ways and means committee (34770).

51 Personal service--regular (50100) ... 2,122,000 ..... (re. \$1,384,000)  
 52 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 53 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 54 Supplies and materials (57000) ... 20,000 ..... (re. \$18,000)  
 55 Travel (54000) ... 4,000 ..... (re. \$3,000)  
 56 Contractual services (51000) ... 623,000 ..... (re. \$471,000)  
 57 Equipment (56000) ... 34,000 ..... (re. \$32,000)  
 58 Fringe benefits (60000) ... 1,368,000 ..... (re. \$1,002,000)  
 59 Indirect costs (58800) ... 69,000 ..... (re. \$54,000)  
 60  
 61



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 EMPLOYMENT AND TRAINING PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Emergency Employment Act Fund

5 Federal Workforce Investment Act Account - 26001

6

7 By chapter 50, section 1, of the laws of 2019:

8 For the administration and operation of employment and training  
9 programs as funded by grants under the workforce investment act,  
10 public law 105-220, and the workforce innovation and opportunity  
11 act, public law 113-128, including grants to other governmental  
12 units, community-based organizations, non-profit and for profit  
13 organizations, suballocations to state departments and agencies and  
14 a portion may be transferred to aid to localities, according to the  
15 following:

16 For services and expenses of statewide activities, including but not  
17 limited to state administration and technical assistance to local  
18 workforce investment areas, pursuant to an expenditure plan approved  
19 by the director of the budget. Of the moneys appropriated herein for  
20 statewide activities, the state workforce investment board shall  
21 assist the governor in developing programs and identifying  
22 activities to be funded through the statewide reserve pursuant to  
23 section 134 of the federal workforce investment act, PL 105-220, and  
24 section 134 of the workforce innovation and opportunity act, public  
25 law 113-128, and the commissioner of labor shall periodically report  
26 to the state workforce investment board on such programs and  
27 activities which shall be developed giving consideration to the  
28 strategic training alliance program and other existing programs.

29 Statewide employment and training activities may include one-to-one  
30 business advisement and training for qualified enrollees of the  
31 self-employment assistance program which may be operated by the  
32 state's small business development centers or the entrepreneurial  
33 assistance program (34780).

34 Personal service (50000) ... 5,629,000 ..... (re. \$5,629,000)

35 Nonpersonal service (57050) ... 16,030,000 ..... (re. \$14,740,000)

36 Fringe benefits (60090) ... 3,431,000 ..... (re. \$3,431,000)

37 For services and expenses of adult, youth and dislocated worker  
38 employment and training local workforce investment area programs and  
39 statewide rapid response activities (34779).

40 Personal service (50000) ... 8,626,000 ..... (re. \$1,769,000)

41 Nonpersonal service (57050) ... 9,176,000 ..... (re. \$8,981,000)

42 Fringe benefits (60090) ... 5,258,000 ..... (re. \$1,164,000)

43 For services and expenses of miscellaneous workforce investment act,  
44 public law 105-220, and workforce innovation and opportunity act,  
45 public law 113-128, national reserve grants and other federal  
46 employment and training grants and federally administered programs  
47 (34778).

48 Personal service (50000) ... 3,000,000 ..... (re. \$2,959,000)

49 Nonpersonal service (57050) ... 15,171,000 ..... (re. \$15,168,000)

50 Fringe benefits (60090) ... 1,829,000 ..... (re. \$1,806,000)

51

52 By chapter 50, section 1, of the laws of 2018:

53 For the administration and operation of employment and training  
54 programs as funded by grants under the workforce investment act,  
55 public law 105-220, and the workforce innovation and opportunity  
56 act, public law 113-128, including grants to other governmental  
57 units, community-based organizations, non-profit and for profit  
58 organizations, suballocations to state departments and agencies and  
59 a portion may be transferred to aid to localities, according to the  
60 following:

61

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses of statewide activities, including but not  
 2 limited to state administration and technical assistance to local  
 3 workforce investment areas, pursuant to an expenditure plan approved  
 4 by the director of the budget. Of the moneys appropriated herein for  
 5 statewide activities, the state workforce investment board shall  
 6 assist the governor in developing programs and identifying activ-  
 7 ities to be funded through the statewide reserve pursuant to section  
 8 134 of the federal workforce investment act, PL 105-220, and section  
 9 134 of the workforce innovation and opportunity act, public law  
 10 113-128, and the commissioner of labor shall periodically report to  
 11 the state workforce investment board on such programs and activities  
 12 which shall be developed giving consideration to the strategic  
 13 training alliance program and other existing programs.

14 Statewide employment and training activities may include one-to-one  
 15 business advisement and training for qualified enrollees of the  
 16 self-employment assistance program which may be operated by the  
 17 state's small business development centers or the entrepreneurial  
 18 assistance program (34780).

19 Personal service (50000) ... 5,873,000 ..... (re. \$1,191,000)  
 20 Nonpersonal service (57050) ... 10,210,000 ..... (re. \$9,669,000)  
 21 Fringe benefits (60090) ... 3,669,000 ..... (re. \$676,000)  
 22 Indirect costs (58850) ... 420,000 ..... (re. \$420,000)

23 For services and expenses of adult, youth and dislocated worker  
 24 employment and training local workforce investment area programs and  
 25 statewide rapid response activities (34779).

26 Personal service (50000) ... 9,345,000 ..... (re. \$975,000)  
 27 Nonpersonal service (57050) ... 3,750,000 ..... (re. \$2,344,000)  
 28 Fringe benefits (60090) ... 5,839,000 ..... (re. \$738,000)

29 For services and expenses of miscellaneous workforce investment act,  
 30 public law 105-220, and workforce innovation and opportunity act,  
 31 public law 113-128, national reserve grants and other federal  
 32 employment and training grants and federally administered programs  
 33 (34778).

34 Personal service (50000) ... 3,000,000 ..... (re. \$2,820,000)  
 35 Nonpersonal service (57050) ... 15,043,000 ..... (re. \$10,121,000)  
 36 Fringe benefits (60090) ... 1,874,000 ..... (re. \$1,762,000)  
 37 Indirect costs (58850) ... 83,000 ..... (re. \$83,000)

38  
 39 By chapter 50, section 1, of the laws of 2017:

40 For the administration and operation of employment and training  
 41 programs as funded by grants under the workforce investment act,  
 42 public law 105-220, and the workforce innovation and opportunity  
 43 act, public law 113-128, including grants to other governmental  
 44 units, community-based organizations, non-profit and for profit  
 45 organizations, suballocations to state departments and agencies and  
 46 a portion may be transferred to aid to localities, according to the  
 47 following:

48 For services and expenses of statewide activities, including but not  
 49 limited to state administration and technical assistance to local  
 50 workforce investment areas, pursuant to an expenditure plan approved  
 51 by the director of the budget. Of the moneys appropriated herein for  
 52 statewide activities, the state workforce investment board shall  
 53 assist the governor in developing programs and identifying activ-  
 54 ities to be funded through the statewide reserve pursuant to section  
 55 134 of the federal workforce investment act, PL 105-220, and section  
 56 134 of the workforce innovation and opportunity act, public law  
 57 113-128, and the commissioner of labor shall periodically report to  
 58 the state workforce investment board on such programs and activities  
 59 which shall be developed giving consideration to the strategic  
 60 training alliance program and other existing programs.

61 Statewide employment and training activities may include one-to-one  
 62 business advisement and training for qualified enrollees of the

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 self-employment assistance program which may be operated by the  
 2 state's small business development centers or the entrepreneurial  
 3 assistance program (34780).  
 4 Personal service (50000) ... 7,526,000 ..... (re. \$1,645,000)  
 5 Nonpersonal service (57050) ... 7,510,000 ..... (re. \$2,483,000)  
 6 Fringe benefits (60090) ... 4,345,000 ..... (re. \$847,000)  
 7 Indirect costs (58850) ... 394,000 ..... (re. \$30,000)  
 8 For services and expenses of adult, youth and dislocated worker  
 9 employment and training local workforce investment area programs and  
 10 statewide rapid response activities (34779).  
 11 Personal service (50000) ... 9,744,000 ..... (re. \$736,000)  
 12 Nonpersonal service (57050) ... 6,310,000 ..... (re. \$4,113,000)  
 13 Fringe benefits (60090) ... 5,622,000 ..... (re. \$196,000)  
 14 For services and expenses of miscellaneous workforce investment act,  
 15 public law 105-220, and workforce innovation and opportunity act,  
 16 public law 113-128, national reserve grants and other federal  
 17 employment and training grants and federally administered programs  
 18 (34778).  
 19 Personal service (50000) ... 3,000,000 ..... (re. \$2,805,000)  
 20 Nonpersonal service (57050) ... 15,198,000 ..... (re. \$13,616,000)  
 21 Fringe benefits (60090) ... 1,733,000 ..... (re. \$1,615,000)  
 22 Indirect costs (58850) ... 69,000 ..... (re. \$65,000)

23  
 24 By chapter 50, section 1, of the laws of 2016:  
 25 For the administration and operation of employment and training  
 26 programs as funded by grants under the workforce investment act,  
 27 public law 105-220, and the workforce innovation and opportunity  
 28 act, public law 113-128, including grants to other governmental  
 29 units, community-based organizations, non-profit and for profit  
 30 organizations, suballocations to state departments and agencies and  
 31 a portion may be transferred to aid to localities, according to the  
 32 following:

33 For services and expenses of statewide activities, including but not  
 34 limited to state administration and technical assistance to local  
 35 workforce investment areas, pursuant to an expenditure plan approved  
 36 by the director of the budget. Of the moneys appropriated herein for  
 37 statewide activities, the state workforce investment board shall  
 38 assist the governor in developing programs and identifying activ-  
 39 ities to be funded through the statewide reserve pursuant to section  
 40 134 of the federal workforce investment act, PL 105-220, and section  
 41 134 of the workforce innovation and opportunity act, public law  
 42 113-128, and the commissioner of labor shall periodically report to  
 43 the state workforce investment board on such programs and activities  
 44 which shall be developed giving consideration to the strategic  
 45 training alliance program and other existing programs.

46 Statewide employment and training activities may include one-to-one  
 47 business advisement and training for qualified enrollees of the  
 48 self-employment assistance program which may be operated by the  
 49 state's small business development centers or the entrepreneurial  
 50 assistance program (34780).

51 Personal service (50000) ... 6,776,000 ..... (re. \$671,000)  
 52 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$3,703,000)  
 53 Fringe benefits (60090) ... 3,698,000 ..... (re. \$378,000)  
 54 Indirect costs (58850) ... 175,000 ..... (re. \$14,000)  
 55 For services and expenses of adult, youth and dislocated worker  
 56 employment and training local workforce investment area programs and  
 57 statewide rapid response activities (34779).  
 58 Personal service (50000) ... 8,305,000 ..... (re. \$631,000)  
 59 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$6,402,000)  
 60 Fringe benefits (60090) ... 4,533,000 ..... (re. \$331,000)  
 61 For services and expenses of miscellaneous workforce investment act,  
 62 public law 105-220, and workforce innovation and opportunity act,

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 public law 113-128, national reserve grants and other federal  
2 employment and training grants and federally administered programs  
3 (34778).  
4 Personal service (50000) ... 3,000,000 ..... (re. \$2,770,000)  
5 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$14,381,000)  
6 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,521,000)  
7 Indirect costs (58850) ... 35,000 ..... (re. \$30,000)  
8  
9 Special Revenue Funds - Other  
10 Unemployment Insurance Interest and Penalty Fund  
11 Unemployment Insurance Interest and Penalty Account - 23601  
12  
13 By chapter 50, section 1, of the laws of 2019:  
14 For services and expenses of the department of labor employment and  
15 training programs (34222).  
16 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,210,000)  
17 Temporary service (50200) ... 3,000 ..... (re. \$2,000)  
18 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
19 Supplies and materials (57000) ... 89,000 ..... (re. \$79,000)  
20 Travel (54000) ... 20,000 ..... (re. \$16,000)  
21 Contractual services (51000) ... 636,000 ..... (re. \$499,000)  
22 Equipment (56000) ... 49,000 ..... (re. \$41,000)  
23 Fringe benefits (60000) ... 1,444,000 ..... (re. \$810,000)  
24 Indirect costs (58800) ... 74,000 ..... (re. \$44,000)  
25  
26 By chapter 50, section 1, of the laws of 2018:  
27 For services and expenses of the department of labor employment and  
28 training programs (34222).  
29 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,920,000)  
30 Supplies and materials (57000) ... 89,000 ..... (re. \$55,000)  
31 Travel (54000) ... 20,000 ..... (re. \$8,000)  
32 Contractual services (51000) ... 639,000 ..... (re. \$390,000)  
33 Equipment (56000) ... 49,000 ..... (re. \$27,000)  
34 Fringe benefits (60000) ... 1,445,000 ..... (re. \$818,000)  
35 Indirect costs (58800) ... 70,000 ..... (re. \$43,000)  
36  
37 LABOR STANDARDS PROGRAM  
38  
39 Special Revenue Funds - Other  
40 Child Performer Protection Fund  
41 DOL-Child Performer Protection Account - 20401  
42  
43 By chapter 50, section 1, of the laws of 2019:  
44 For services and expenses related to labor standards program  
45 enforcement activities (34788).  
46 Personal service--regular (50100) ... 366,000 ..... (re. \$284,000)  
47 Supplies and materials (57000) ... 20,000 ..... (re. \$15,000)  
48 Travel (54000) ... 2,000 ..... (re. \$2,000)  
49 Contractual services (51000) ... 44,000 ..... (re. \$22,000)  
50 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
51 Fringe benefits (60000) ... 236,000 ..... (re. \$187,000)  
52 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)  
53  
54 Special Revenue Funds - Other  
55 Miscellaneous Special Revenue Fund  
56 DOL-Fee and Penalty Account - 21923  
57  
58 By chapter 50, section 1, of the laws of 2019:  
59 For services and expenses related to labor standards program  
60 enforcement activities (34788).  
61 Personal service--regular (50100) ... 7,002,000 ..... (re. \$4,694,000)  
62 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 5,000 ..... (re. \$5,000)  
 2 Contractual services (51000) ... 961,000 ..... (re. \$551,000)  
 3 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 4 Fringe benefits (60000) ... 4,473,000 ..... (re. \$2,999,000)  
 5 Indirect costs (58800) ... 227,000 ..... (re. \$161,000)

6  
 7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Public Work Enforcement Account - 21998

10  
 11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses to implement chapter 511 of the laws of 1995  
 13 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 14 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 15 laws of 2005 (34788).

16 Personal service--regular (50100) ... 2,788,000 ..... (re. \$1,203,000)  
 17 Temporary service (50200) ... 9,000 ..... (re. \$4,000)  
 18 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$1,000)  
 19 Supplies and materials (57000) ... 55,000 ..... (re. \$41,000)  
 20 Travel (54000) ... 45,000 ..... (re. \$15,000)  
 21 Contractual services (51000) ... 281,000 ..... (re. \$173,000)  
 22 Equipment (56000) ... 30,000 ..... (re. \$14,000)  
 23 Fringe benefits (60000) ... 1,788,000 ..... (re. \$901,000)  
 24 Indirect costs (58800) ... 91,000 ..... (re. \$48,000)

25  
 26 Special Revenue Funds - Other  
 27 Training and Education Program on Occupational Safety and Health Fund  
 28 OSHA-Training and Education Account - 21251

29  
 30 By chapter 50, section 1, of the laws of 2019:  
 31 For services and expenses related to labor standards program  
 32 enforcement activities.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2019-20 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (34788).

39 Personal service--regular (50100) ... 7,719,000 ..... (re. \$3,670,000)  
 40 Temporary service (50200) ... 35,000 ..... (re. \$30,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 42 Supplies and materials (57000) ... 185,000 ..... (re. \$116,000)  
 43 Travel (54000) ... 112,000 ..... (re. \$101,000)  
 44 Contractual services (51000) ... 1,309,000 ..... (re. \$909,000)  
 45 Equipment (56000) ... 90,000 ..... (re. \$48,000)  
 46 Fringe benefits (60000) ... 4,959,000 ..... (re. \$2,569,000)  
 47 Indirect costs (58800) ... 251,000 ..... (re. \$138,000)

48  
 49 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 DOL-Fee and Penalty Account - 21923

54  
 55 By chapter 50, section 1, of the laws of 2019:  
 56 For services and expenses related to occupational safety and health  
 57 program enforcement activities (34203).  
 58 Personal service--regular (50100) ... 2,043,000 ..... (re. \$2,043,000)  
 59 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 60 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$12,000)  
 61 Supplies and materials (57000) ... 300,000 ..... (re. \$298,000)  
 62 Travel (54000) ... 200,000 ..... (re. \$145,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 193,000 ..... (re. \$90,000)  
 2 Equipment (56000) ... 3,000 ..... (re. \$3,000)  
 3 Fringe benefits (60000) ... 1,336,000 ..... (re. \$1,328,000)  
 4 Indirect costs (58800) ... 68,000 ..... (re. \$68,000)

5  
 6 Special Revenue Funds - Other  
 7 Training and Education Program on Occupational Safety and Health Fund  
 8 Occupational Safety and Health Inspection Account - 21252

9  
 10 By chapter 50, section 1, of the laws of 2019:  
 11 For services and expenses related to occupational safety and health  
 12 program enforcement activities.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2019-20 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 10,022,000 .... (re. \$5,118,000)  
 20 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 21 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$13,000)  
 22 Supplies and materials (57000) ... 100,000 ..... (re. \$26,000)  
 23 Travel (54000) ... 300,000 ..... (re. \$142,000)  
 24 Contractual services (51000) ... 1,815,000 ..... (re. \$1,359,000)  
 25 Equipment (56000) ... 96,000 ..... (re. \$52,000)  
 26 Fringe benefits (60000) ... 6,417,000 ..... (re. \$3,500,000)  
 27 Indirect costs (58800) ... 325,000 ..... (re. \$188,000)

28  
 29 By chapter 50, section 1, of the laws of 2018:  
 30 For services and expenses related to occupational safety and health  
 31 program enforcement activities.

32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, and the IT Interchange and  
 34 Transfer Authority as defined in the 2018-19 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (34203).

38 Contractual services (51000) ... 1,827,000 ..... (re. \$1,588,000)

39  
 40 Special Revenue Funds - Other  
 41 Training and Education Program on Occupational Safety and Health Fund  
 42 OSHA-Training and Education Account - 21251

43  
 44 By chapter 50, section 1, of the laws of 2019:  
 45 For services and expenses related to occupational safety and health  
 46 program enforcement activities, services and expenses associated  
 47 with reporting requirements included in the workers' compensation  
 48 reform law of 2007 as well as activities previously funded from the  
 49 department of labor general fund administration appropriation.

50 Notwithstanding any other provision of law to the contrary, the OGS  
 51 Interchange and Transfer Authority, and the IT Interchange and  
 52 Transfer Authority as defined in the 2019-20 state fiscal year state  
 53 operations appropriation for the budget division program of the  
 54 division of the budget, are deemed fully incorporated herein and a  
 55 part of this appropriation as if fully stated (34203).

56 Personal service--regular (50100) ... 3,490,000 ..... (re. \$2,854,000)  
 57 Temporary service (50200) ... 44,000 ..... (re. \$42,000)  
 58 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$4,000)  
 59 Supplies and materials (57000) ... 77,000 ..... (re. \$59,000)  
 60 Travel (54000) ... 98,000 ..... (re. \$75,000)  
 61 Contractual services (51000) ... 6,863,000 ..... (re. \$6,440,000)  
 62 Equipment (56000) ... 82,000 ..... (re. \$73,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60000) ... 2,266,000 ..... (re. \$1,910,000)  
 2 Indirect costs (58800) ... 116,000 ..... (re. \$103,000)  
 3  
 4 By chapter 50, section 1, of the laws of 2018:  
 5 For services and expenses related to occupational safety and health  
 6 program enforcement activities, services and expenses associated  
 7 with reporting requirements included in the workers' compensation  
 8 reform law of 2007 as well as activities previously funded from the  
 9 department of labor general fund administration appropriation.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2018-19 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (34203).  
 16 Personal service--regular (50100) ... 3,490,000 ..... (re. \$1,109,000)  
 17 Supplies and materials (57000) ... 75,000 ..... (re. \$3,000)  
 18 Travel (54000) ... 98,000 ..... (re. \$74,000)  
 19 Contractual services (51000) ... 6,900,000 ..... (re. \$2,609,000)  
 20 Equipment (56000) ... 52,000 ..... (re. \$34,000)  
 21 Fringe benefits (60000) ... 2,266,000 ..... (re. \$742,000)  
 22 Indirect costs (58800) ... 111,000 ..... (re. \$38,000)  
 23  
 24 By chapter 50, section 1, of the laws of 2017:  
 25 For services and expenses related to occupational safety and health  
 26 program enforcement activities, services and expenses associated  
 27 with reporting requirements included in the workers' compensation  
 28 reform law of 2007 as well as activities previously funded from the  
 29 department of labor general fund administration appropriation.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, and the IT Interchange and  
 32 Transfer Authority as defined in the 2017-18 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (34203).  
 36 Contractual services (51000) ... 6,781,000 ..... (re. \$457,000)  
 37

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	111,883,000	0
6 Special Revenue Funds - Federal ....	42,912,000	33,066,000
7 Special Revenue Funds - Other .....	94,951,000	0
8 Internal Service Funds .....	16,700,000	0
9	-----	-----
10 All Funds .....	266,446,000	33,066,000
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 16,099,000  
16 -----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 administration program.  
23 Notwithstanding any law to the contrary, the  
24 amounts herein appropriated may be inter-  
25 changed or transferred without limit to  
26 any other appropriation in any other  
27 program or fund within the department of  
28 law, with the approval of the director of  
29 the budget (81001).

31 Personal service--regular (50100) .....	14,735,000
32 Temporary service (50200) .....	160,000
33 Holiday/overtime compensation (50300) .....	37,000
34 Supplies and materials (57000) .....	775,000
35 Travel (54000) .....	107,000
36 Contractual services (51000) .....	285,000
37	-----

38  
39 APPEALS AND OPINIONS PROGRAM ..... 9,481,000  
40 -----

41  
42 General Fund  
43 State Purposes Account - 10050

44  
45 For services and expenses related to the  
46 appeals and opinions program.  
47 Notwithstanding any law to the contrary, the  
48 amounts herein appropriated may be inter-  
49 changed or transferred without limit to  
50 any other appropriation in any other  
51 program or fund within the department of  
52 law, with the approval of the director of  
53 the budget (35109).

55 Personal service--regular (50100) .....	8,411,000
56 Temporary service (50200) .....	26,000
57 Holiday/overtime compensation (50300) .....	1,000
58 Supplies and materials (57000) .....	389,000
59 Travel (54000) .....	20,000
60 Contractual services (51000) .....	634,000
61	-----



DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1	COUNSEL FOR THE STATE PROGRAM .....	81,434,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For services and expenses related to the	
8	counsel for the state program.	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	law, with the approval of the director of	
15	the budget (35110).	
16		
17	Personal service--regular (50100) .....	32,839,000
18	Temporary service (50200) .....	78,000
19	Holiday/overtime compensation (50300) .....	2,000
20	Supplies and materials (57000) .....	1,000
21	Contractual services (51000) .....	2,128,000
22		-----
23	Program account subtotal .....	35,048,000
24		-----
25		
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Litigation Settlement and Civil Recovery Account - 22117	
29		
30	For services and expenses related to the	
31	counsel for the state program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	law, with the approval of the director of	
38	the budget.	
39	Notwithstanding any provision of law to the	
40	contrary, the amounts appropriated herein	
41	shall be net of refunds, rebates,	
42	reimbursements, credits, repayments,	
43	and/or disallowances, which shall in no	
44	case total more than \$6,700,000 in the	
45	aggregate across all appropriations from	
46	the litigation settlement and civil	
47	recovery account and the department of law	
48	seized asset account, from this and any	
49	other program (35110).	
50		
51	Personal service--regular (50100) .....	3,065,000
52	Holiday/overtime compensation (50300) .....	1,000
53	Supplies and materials (57000) .....	1,485,000
54	Travel (54000) .....	495,000
55	Contractual services (51000) .....	22,622,000
56	Fringe benefits (60000) .....	1,913,000
57	Indirect costs (58800) .....	105,000
58		-----
59	Program account subtotal .....	29,686,000
60		-----
61		
62		

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Internal Service Funds  
2 Agencies Internal Service Fund  
3 Civil Recoveries Account - 55074  
4  
5 For services and expenses related to the  
6 counsel for the state program.  
7 Notwithstanding any law to the contrary, the  
8 amounts herein appropriated may be inter-  
9 changed or transferred without limit to  
10 any other appropriation in any other  
11 program or fund within the department of  
12 law, with the approval of the director of  
13 the budget (35110).  
14  
15 Personal service--regular (50100) ..... 7,716,000  
16 Holiday/overtime compensation (50300) ..... 3,000  
17 Supplies and materials (57000) ..... 100,000  
18 Travel (54000) ..... 100,000  
19 Contractual services (51000) ..... 3,370,000  
20 Equipment (56000) ..... 331,000  
21 Fringe benefits (60000) ..... 4,816,000  
22 Indirect costs (58800) ..... 264,000  
23 -----  
24 Program account subtotal ..... 16,700,000  
25 -----  
26  
27 CRIMINAL INVESTIGATIONS PROGRAM ..... 13,897,000  
28 -----  
29  
30 General Fund  
31 State Purposes Account - 10050  
32  
33 For services and expenses related to the  
34 criminal investigations program.  
35 Notwithstanding any law to the contrary, the  
36 amounts herein appropriated may be inter-  
37 changed or transferred without limit to  
38 any other appropriation in any other  
39 program or fund within the department of  
40 law, with the approval of the director of  
41 the budget (35111).  
42  
43 Personal service--regular (50100) ..... 12,925,000  
44 Holiday/overtime compensation (50300) ..... 596,000  
45 Supplies and materials (57000) ..... 12,000  
46 Travel (54000) ..... 94,000  
47 Contractual services (51000) ..... 270,000  
48 -----  
49  
50 CRIMINAL JUSTICE PROGRAM ..... 12,672,000  
51 -----  
52  
53 General Fund  
54 State Purposes Account - 10050  
55  
56 For services and expenses related to the  
57 criminal justice program.  
58 Notwithstanding any law to the contrary, the  
59 amounts herein appropriated may be inter-  
60 changed or transferred without limit to  
61 any other appropriation in any other  
62

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 program or fund within the department of  
 2 law, with the approval of the director of  
 3 the budget (35112).  
 4  
 5 Personal service--regular (50100) ..... 10,104,000  
 6 Holiday/overtime compensation (50300) ..... 21,000  
 7 Supplies and materials (57000) ..... 2,000  
 8 Travel (54000) ..... 60,000  
 9 Contractual services (51000) ..... 1,113,000  
 10 -----  
 11 Program account subtotal ..... 11,300,000  
 12 -----  
 13  
 14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Department of Law Seized Assets Account - 21990  
 17  
 18 For services and expenses related to the  
 19 criminal justice program.  
 20 Notwithstanding any law to the contrary, the  
 21 amounts herein appropriated may be inter-  
 22 changed or transferred without limit to  
 23 any other appropriation in any other  
 24 program or fund within the department of  
 25 law, with the approval of the director of  
 26 the budget.  
 27 Notwithstanding any provision of law to the  
 28 contrary, the amounts appropriated herein  
 29 shall be net of refunds, rebates,  
 30 reimbursements, credits, repayments,  
 31 and/or disallowances, which shall in no  
 32 case total more than \$6,700,000 in the  
 33 aggregate across all appropriations from  
 34 the litigation settlement and civil  
 35 recovery account and the department of law  
 36 seized asset account, from this and any  
 37 other program (35112).  
 38  
 39 Contractual services (51000) ..... 146,000  
 40 Equipment (56000) ..... 334,000  
 41 -----  
 42 Program account subtotal ..... 480,000  
 43 -----  
 44  
 45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Law Equitable Sharing Agreement - Justice Account -  
 48 22221  
 49  
 50 For services and expenses related to the  
 51 criminal justice program.  
 52 Notwithstanding any law to the contrary, the  
 53 amounts herein appropriated may be inter-  
 54 changed or transferred without limit to  
 55 any other appropriation in any other  
 56 program or fund within the department of  
 57 law, with the approval of the director of  
 58 the budget.  
 59 Notwithstanding any provision of law to the  
 60 contrary, the amounts appropriated herein  
 61 shall be net of refunds, rebates,  
 62 reimbursements, credits, repayments,

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 and/or disallowances, which shall in no  
 2 case total more than \$6,700,000 in the  
 3 aggregate across all appropriations from  
 4 the litigation settlement and civil  
 5 recovery account and the department of law  
 6 seized asset account, from this and any  
 7 other program (35112).  
 8

9	Contractual services (51000) .....	113,000
10	Equipment (56000) .....	301,000
11		-----
12	Program account subtotal .....	414,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Law Equitable Sharing Agreement - Treasury Account -	
18	22222	
19		
20	For services and expenses related to the	
21	criminal justice program.	
22	Notwithstanding any law to the contrary, the	
23	amounts herein appropriated may be inter-	
24	changed or transferred without limit to	
25	any other appropriation in any other	
26	program or fund within the department of	
27	law, with the approval of the director of	
28	the budget.	
29	Notwithstanding any provision of law to the	
30	contrary, the amounts appropriated herein	
31	shall be net of refunds, rebates,	
32	reimbursements, credits, repayments,	
33	and/or disallowances, which shall in no	
34	case total more than \$6,700,000 in the	
35	aggregate across all appropriations from	
36	the litigation settlement and civil	
37	recovery account and the department of law	
38	seized asset account, from this and any	
39	other program (35112). 40	
41	Contractual services (51000) .....	145,000
42	Equipment (56000) .....	333,000
43		-----
44	Program account subtotal .....	478,000
45		-----
46		
47	ECONOMIC JUSTICE PROGRAM .....	30,118,000
48		-----
49		
50	General Fund	
51	State Purposes Account - 10050	
52		
53	For services and expenses related to the	
54	economic justice program.	
55	Notwithstanding any law to the contrary, the	
56	amounts herein appropriated may be inter-	
57	changed or transferred without limit to	
58	any other appropriation in any other	
59	program or fund within the department of	
60	law, with the approval of the director of	
61	the budget (35113). 62	

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1	Temporary service (50200) .....	152,000
2		-----
3	Program account subtotal .....	152,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Litigation Settlement and Civil Recovery Account - 22117	
9		
10	For services and expenses related to the	
11	economic justice program.	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	law, with the approval of the director of	
18	the budget.	
19	Notwithstanding any provision of law to the	
20	contrary, the amounts appropriated herein	
21	shall be net of refunds, rebates,	
22	reimbursements, credits, repayments,	
23	and/or disallowances, which shall in no	
24	case total more than \$6,700,000 in the	
25	aggregate across all appropriations from	
26	the litigation settlement and civil	
27	recovery account and the department of law	
28	seized asset account, from this and any	
29	other program (35113).	
30		
31	Personal service--regular (50100) .....	11,561,000
32	Holiday/overtime compensation (50300) .....	13,000
33	Supplies and materials (57000) .....	56,000
34	Travel (54000) .....	84,000
35	Contractual services (51000) .....	5,782,000
36	Equipment (56000) .....	1,411,000
37	Fringe benefits (60000) .....	7,221,000
38	Indirect costs (58800) .....	397,000
39		-----
40	Program account subtotal .....	26,525,000
41		-----
42		
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Real Estate Finance Account - 22154	
46		
47	For services and expenses related to the	
48	economic justice program.	
49	Notwithstanding any law to the contrary, the	
50	amounts herein appropriated may be inter-	
51	changed or transferred without limit to	
52	any other appropriation in any other	
53	program or fund within the department of	
54	law, with the approval of the director of	
55	the budget (35113).	
56		
57	Personal service--regular (50100) .....	1,232,000
58	Holiday/overtime compensation (50300) .....	10,000
59	Supplies and materials (57000) .....	8,000
60	Contractual services (51000) .....	1,365,000
61	Equipment (56000) .....	8,000
62	Fringe benefits (60000) .....	776,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	42,000
2		-----
3	Program account subtotal .....	3,441,000
4		-----
5		
6	MEDICAID FRAUD CONTROL PROGRAM .....	57,216,000
7		-----
8		
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Federal Health and Human Services Account - 25117	
12		
13	Notwithstanding any law to the contrary, the	
14	amounts herein appropriated may be inter-	
15	changed or transferred without limit to	
16	any other appropriation in any other	
17	program or fund within the department of	
18	law, with the approval of the director of	
19	the budget.	
20	For services and expenses related to grants	
21	for the investigation and prosecution of	
22	medicaid fraud (35114).	
23		
24	Personal service (50000) .....	22,104,000
25	Nonpersonal service (57050) .....	7,149,000
26	Fringe benefits (60090) .....	13,017,000
27	Indirect costs (58850) .....	642,000
28		-----
29	Program account subtotal .....	42,912,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Medicaid Fraud Seized Assets Account - 21917	
35		
36	For services and expenses related to the	
37	medicaid fraud control program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	law, with the approval of the director of	
44	the budget (35114).	
45		
46	Equipment (56000) .....	54,000
47		-----
48	Program account subtotal .....	54,000
49		-----
50		
51	Special Revenue Funds - Other	
52	Miscellaneous Special Revenue Fund	
53	MFCU Equitable Sharing Agreement - Justice Account	
54		
55	For services and expenses related to the	
56	criminal justice program.	
57	Notwithstanding any law to the contrary, the	
58	amounts herein appropriated may be inter-	
59	changed or transferred without limit to	
60	any other appropriation in any other	
61		

DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1	program or fund within the department of	
2	law, with the approval of the director of	
3	the budget.	
4		
5	Equipment (56000) .....	53,000
6		-----
7	Program account subtotal .....	53,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	MFCU Equitable Sharing Agreement - Treasury Account	
13		
14	For services and expenses related to the	
15	criminal justice program.	
16	Notwithstanding any law to the contrary, the	
17	amounts herein appropriated may be inter-	
18	changed or transferred without limit to	
19	any other appropriation in any other	
20	program or fund within the department of	
21	law, with the approval of the director of	
22	the budget.	
23		
24	Equipment (56000) .....	53,000
25		-----
26	Program account subtotal .....	53,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Recoveries and Revenue Account - 22041	
32		
33	For services and expenses related to the	
34	medicaid fraud control program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	law, with the approval of the director of	
41	the budget (35114).	
42		
43	Personal service--regular (50100) .....	7,338,000
44	Holiday/overtime compensation (50300) .....	30,000
45	Supplies and materials (57000) .....	156,000
46	Travel (54000) .....	78,000
47	Contractual services (51000) .....	1,855,000
48	Equipment (56000) .....	134,000
49	Fringe benefits (60000) .....	4,339,000
50	Indirect costs (58800) .....	214,000
51		-----
52	Program account subtotal .....	14,144,000
53		-----
54		
55	REGIONAL OFFICES PROGRAM .....	17,860,000
56		-----
57		
58	General Fund	
59	State Purposes Account - 10050	
60		
61	For services and expenses related to the	
62	regional offices program.	

## DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, the  
2 amounts herein appropriated may be inter-  
3 changed or transferred without limit to  
4 any other appropriation in any other  
5 program or fund within the department of  
6 law, with the approval of the director of  
7 the budget (35115).  
8

9	Personal service--regular (50100) .....	13,949,000
10	Temporary service (50200) .....	731,000
11	Holiday/overtime compensation (50300) .....	2,000
12	Supplies and materials (57000) .....	2,000
13	Travel (54000) .....	100,000
14	Contractual services (51000) .....	3,076,000
15		-----
16		
17	SOCIAL JUSTICE PROGRAM .....	27,669,000
18		-----
19		
20	General Fund	
21	State Purposes Account - 10050	
22		
23	For services and expenses related to the	
24	social justice program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	law, with the approval of the director of	
31	the budget (35116). 32	
33	Personal service--regular (50100) .....	5,305,000
34	Holiday/overtime compensation (50300) .....	27,000
35	Supplies and materials (57000) .....	35,000
36	Contractual services (51000) .....	2,679,000
37		-----
38	Program account subtotal .....	8,046,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Litigation Settlement and Civil Recovery Account - 22117	
44		
45	For services and expenses related to the	
46	social justice program.	
47	Notwithstanding any law to the contrary, the	
48	amounts herein appropriated may be inter-	
49	changed or transferred without limit to	
50	any other appropriation in any other	
51	program or fund within the department of	
52	law, with the approval of the director of	
53	the budget.	
54	Notwithstanding any provision of law to the	
55	contrary, the amounts appropriated herein	
56	shall be net of refunds, rebates,	
57	reimbursements, credits, repayments,	
58	and/or disallowances, which shall in no	
59	case total more than \$6,700,000 in the	
60	aggregate across all appropriations from	
61		



## DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 the litigation settlement and civil  
2 recovery account and the department of law  
3 seized asset account, from this and any  
4 other program (35116).  
5  
6 Personal service--regular (50100) ..... 9,592,000  
7 Holiday/overtime compensation (50300) ..... 15,000  
8 Supplies and materials (57000) ..... 10,000  
9 Travel (54000) ..... 107,000  
10 Contractual services (51000) ..... 3,576,000  
11 Fringe benefits (60000) ..... 5,994,000  
12 Indirect costs (58800) ..... 329,000  
13 -----  
14 Program account subtotal ..... 19,623,000  
15 -----  
16

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MEDICAID FRAUD CONTROL PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account - 25117

6

7 By chapter 50, section 1, of the laws of 2019:

8 Notwithstanding any law to the contrary, the amounts herein  
9 appropriated may be interchanged or transferred without limit to any  
10 other appropriation in any other program or fund within the  
11 department of law, with the approval of the director of the budget.

12 For services and expenses related to grants for the investigation and  
13 prosecution of medicaid fraud (35114).

14 Personal service (50000) ... 20,760,000 ..... (re. \$9,565,000)

15 Nonpersonal service (57050) ... 7,983,000 ..... (re. \$4,904,000)

16 Fringe benefits (60090) ... 12,807,000 ..... (re. \$6,422,000)

17 Indirect costs (58850) ... 594,000 ..... (re. \$300,000)

18

19 By chapter 50, section 1, of the laws of 2018:

20 Notwithstanding any law to the contrary, the amounts herein appropri-  
21 ated may be interchanged or transferred without limit to any other  
22 appropriation in any other program or fund within the department of  
23 law, with the approval of the director of the budget.

24 For services and expenses related to grants for the investigation and  
25 prosecution of medicaid fraud (35114).

26 Personal service (50000) ... 20,256,000 ..... (re. \$44,000)

27 Nonpersonal service (57050) ... 10,077,000 ..... (re. \$3,663,000)

28 Fringe benefits (60090) ... 12,729,000 ..... (re. \$56,000)

29 Indirect costs (58850) ... 582,000 ..... (re. \$3,000)

30

31 By chapter 50, section 1, of the laws of 2017:

32 Notwithstanding any law to the contrary, the amounts herein appropri-  
33 ated may be interchanged or transferred without limit to any other  
34 appropriation in any other program or fund within the department of  
35 law, with the approval of the director of the budget.

36 For services and expenses related to grants for the investigation and  
37 prosecution of medicaid fraud (35114).

38 Personal service (50000) ... 19,695,000 ..... (re. \$1,000)

39 Nonpersonal service (57050) 10,078,000 ..... (re. \$1,167,000)

40 Fringe benefits (60090) ... 11,835,000 ..... (re. \$1,000)

41 Indirect costs (58850) ... 581,000 ..... (re. \$1,000)

42

43 By chapter 50, section 1, of the laws of 2016:

44 Notwithstanding any law to the contrary, the amounts herein appropri-  
45 ated may be interchanged or transferred without limit to any other  
46 appropriation in any other program or fund within the department of  
47 law, with the approval of the director of the budget.

48 For services and expenses related to grants for the investigation and  
49 prosecution of medicaid fraud (35114).

50 Personal service (50000) ... 19,356,000 ..... (re. \$304,000)

51 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$510,000)

52 Fringe benefits (60090) ... 864,000 ..... (re. \$671,000)

53 Indirect costs (58850) ... 11,010,000 ..... (re. \$620,000)

54

55 By chapter 50, section 1, of the laws of 2015:

56 Notwithstanding any law to the contrary, the amounts herein appropri-  
57 ated may be interchanged or transferred without limit to any other  
58 appropriation in any other program or fund within the department of  
59 law, with the approval of the director of the budget.

60 For services and expenses related to grants for the investigation and  
61 prosecution of medicaid fraud (35114).

62 Personal service (50000) ... 19,356,000 ..... (re. \$2,238,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Nonpersonal service (57050) ... 7,212,000 .....	(re. \$129,000)
2	Fringe benefits (60090) ... 11,112,000 .....	(re. \$2,316,000)
3	Indirect costs (58850) ... 762,000 .....	(re. \$151,000)
4		

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	600,000,000	0
6		-----	-----
7	All Funds .....	600,000,000	0
8		=====	=====

9

SCHEDULE

10

11 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .... 600,000,000

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

General Fund  
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) ..... 600,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	4,247,000
7	Special Revenue Funds - Other .....	0
8		
9	All Funds .....	4,427,000
10	=====	=====

11  
12 SCHEDULE

13  
14 EXECUTIVE DIRECTION PROGRAM ..... 64,531,000

15  
16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses related to the  
21 executive direction program.

22 Notwithstanding any other provision of law,  
23 the money hereby appropriated may be  
24 transferred to local assistance and/or any  
25 appropriation of the office of addiction  
26 services and supports, and may be  
27 increased or decreased by transfer or  
28 suballocation between these appropriated  
29 amounts and appropriations of the  
30 department of health, the office of  
31 medicaid inspector general, the office of  
32 mental health, the office for people with  
33 developmental disabilities, and the  
34 justice center for the protection of  
35 people with special needs with the  
36 approval of the director of the budget.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2020-21 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

47 Notwithstanding any inconsistent provision  
48 of law, funds hereby appropriated may,  
49 subject to the approval of the director of  
50 the budget, be used for services and  
51 expenses related to the credentialing of  
52 prevention, alcohol and substance abuse,  
53 and problem gambling counselors.

54 Notwithstanding any law to the contrary, no  
55 funds under this appropriation shall be  
56 available for certification or payment  
57 until (i) the legislature has finally  
58 acted upon the appropriations for the  
59 office of addiction services and supports  
60 contained in the aid to localities budget

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 bill, and (ii) the director of the budget  
2 has determined that those aid to  
3 localities appropriations as finally acted  
4 on by the legislature are sufficient for  
5 the ensuing fiscal year.  
6 Notwithstanding any inconsistent provision  
7 of law, funds hereby appropriated may,  
8 subject to the approval of the director of  
9 the budget, be used for services and  
10 expenses related to the operation of  
11 methadone services and a patient registry,  
12 pursuant to section 19.16 of the mental  
13 hygiene law, that shall be used for the  
14 prevention of simultaneous enrollment in  
15 multiple methadone treatment programs, as  
16 well as maintaining accurate patient  
17 dosing information (81031).  
18

19	Personal service--regular (50100) .....	24,383,000
20	Holiday/overtime compensation (50300) .....	36,000
21	Supplies and materials (57000) .....	373,000
22	Travel (54000) .....	575,000
23	Contractual services (51000) .....	8,911,000
24	Equipment (56000) .....	121,000
25	Fringe benefits (60000) .....	16,831,000
26	Indirect costs (58800) .....	1,071,000
27		-----
28	Program account subtotal .....	52,301,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal Health and Human Services Fund	
33	Substance Abuse Prevention and Treatment (SAPT) Account	
34	- 25147	
35		
36	For services and expenses associated with	
37	administering the substance abuse	
38	prevention and treatment (SAPT) block	
39	grant.	
40	Notwithstanding any inconsistent provision	
41	of law, a portion of the funds hereby	
42	appropriated may, subject to the approval	
43	of the director of the budget, be trans-	
44	ferred to local assistance and/or any	
45	appropriation of the office of addiction	
46	services and supports consistent with the	
47	terms and conditions of the SAPT block	
48	grant award (81031). 49	
50	Personal service (50000) .....	2,400,000
51	Nonpersonal service (57050) .....	1,555,000
52	Fringe benefits (60090) .....	1,512,000
53	Indirect costs (58850) .....	133,000
54		-----
55	Program account subtotal .....	5,600,000
56		-----
57		
58	Special Revenue Funds - Other	
59	Chemical Dependence Service Fund	
60	Substance Abuse Services Fund Account - 22700	

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1  
2 For services and expenses related to chemi-  
3 cal dependence treatment and prevention  
4 activities.  
5 Notwithstanding any inconsistent provision  
6 of law, moneys hereby appropriated may,  
7 subject to the approval of the director of  
8 the budget, be transferred to local  
9 assistance and/or any appropriation of the  
10 office of addiction services and supports  
11 (81031).  
12  
13 Contractual services (51000) ..... 6,500,000  
14 -----  
15 Program account subtotal ..... 6,500,000  
16 -----  
17  
18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Conference and Special Projects Account - 22109  
21  
22 For services and expenses related to special  
23 projects.  
24 Notwithstanding any inconsistent provision  
25 of law, moneys hereby appropriated may,  
26 subject to the approval of the director of  
27 the budget, be transferred to local  
28 assistance and/or any appropriation of the  
29 office of addiction services and supports  
30 services.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (81031).  
41  
42 Supplies and materials (57000) ..... 130,000  
43 -----  
44 Program account subtotal ..... 130,000  
45 -----  
46  
47 INSTITUTIONAL SERVICES ..... 75,092,000  
48 -----  
49  
50 General Fund  
51 State Purposes Account - 10050  
52  
53 For services and expenses related to the  
54 institutional services program.  
55 Notwithstanding any other provision of law,  
56 the money hereby appropriated may be  
57 transferred to local assistance and/or any  
58 appropriation of the office of addiction  
59 services and supports with the approval of  
60 the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of addiction services and supports  
 7 contained in the aid to localities budget  
 8 bill, and (ii) the director of the budget  
 9 has determined that those aid to  
 10 localities appropriations as finally acted  
 11 on by the legislature are sufficient for  
 12 the ensuing fiscal year.

13 Notwithstanding any other provision of law  
 14 to the contrary, any of the amounts  
 15 appropriated herein may be increased or  
 16 decreased by interchange or transfer,  
 17 without limit, with any appropriation of  
 18 any other department, agency or public  
 19 authority or by transfer or suballocation  
 20 to any department, agency or public  
 21 authority with the approval of the  
 22 director of the budget.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2020-21 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (81038).

34	Personal service--regular (50100) .....	33,765,000
35	Temporary service (50200) .....	825,000
36	Holiday/overtime compensation (50300) .....	2,155,000
37	Supplies and materials (57000) .....	5,980,000
38	Travel (54000) .....	74,000
39	Contractual services (51000) .....	7,712,000
40	Equipment (56000) .....	353,000
41	Fringe benefits (60000) .....	22,021,000
42	Indirect costs (58800) .....	997,000
43		-----
44	Program account subtotal .....	73,882,000
45		-----

46  
 47 Special Revenue Funds - Federal  
 48 Federal Health and Human Services Fund  
 49 Substance Abuse Prevention and Treatment (SAPT) Account  
 50 - 25147

51  
 52 For services and expenses related to inter-  
 53 vention and treatment provided by the  
 54 substance abuse prevention and treatment  
 55 (SAPT) block grant.

56 Notwithstanding any inconsistent provision  
 57 of law, a portion of the funds hereby  
 58 appropriated may, subject to the approval  
 59 of the director of the budget, be trans-  
 60 ferred to local assistance and/or any



DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS  
STATE OPERATIONS 2020-21

1	appropriation of the office of addiction	
2	services and supports consistent with the	
3	terms and conditions of the SAPT block	
4	grant award (81038).	
5		
6	Personal service (50000) .....	516,000
7	Nonpersonal service (57050) .....	340,000
8	Fringe benefits (60090) .....	325,000
9	Indirect costs (58850) .....	29,000
10		-----
11	Program account subtotal .....	1,210,000
12		-----
13		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 EXECUTIVE DIRECTION PROGRAM

2

- 3 Special Revenue Funds - Federal
- 4 Federal Health and Human Services Fund
- 5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

6

7 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
8 hereby amended and reappropriated to read:

9 For services and expenses associated with administering the substance  
10 abuse prevention and treatment (SAPT) block grant.

11 Notwithstanding any inconsistent provision of law, a portion of the  
12 funds hereby appropriated may, subject to the approval of the  
13 director of the budget, be transferred to local assistance and/or  
14 any appropriation of the office of [alcoholism and substance abuse]  
15 addiction services and supports consistent with the terms and  
16 conditions of the SAPT block grant award (81031).

17	Personal service (50000) ...	2,400,000	.....	(re. \$335,000)
18	Nonpersonal service (57050) ...	1,555,000	.....	(re. \$1,555,000)
19	Fringe benefits (60090) ...	1,512,000	.....	(re. \$1,512,000)
20	Indirect costs (58850) ...	133,000	.....	(re. \$133,000)

21

- 22 Special Revenue Funds - Federal
- 23 Federal Miscellaneous Operating Grants Fund
- 24 Statewide Data Collection Account - 25388

25

26 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
27 hereby amended and reappropriated to read:

28 For services and expenses related to the statewide data collection  
29 program as mandated in the 1988 federal anti-drug abuse act.

30 Notwithstanding any inconsistent provision of law, moneys hereby  
31 appropriated may, subject to the approval of the director of the  
32 budget, be transferred to local assistance and/or any appropriation  
33 of the office of [alcoholism and substance abuse] addiction services  
34 and supports (81031).

35	Personal service (50000) ...	119,000	.....	(re. \$119,000)
36	Fringe benefits (60090) ...	75,000	.....	(re. \$75,000)
37	Indirect costs (58850) ...	6,000	.....	(re. \$6,000)

38

39 INSTITUTIONAL SERVICES

40

- 41 Special Revenue Funds - Federal
- 42 Federal Health and Human Services Fund
- 43 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

44

45 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
46 hereby amended and reappropriated to read:

47 For services and expenses related to intervention and treatment  
48 provided by the substance abuse prevention and treatment (SAPT)  
49 block grant.

50 Notwithstanding any inconsistent provision of law, a portion of the  
51 funds hereby appropriated may, subject to the approval of the  
52 director of the budget, be transferred to local assistance and/or  
53 any appropriation of the office of [alcoholism and substance abuse]  
54 addiction services and supports consistent with the terms and  
55 conditions of the SAPT block grant award (81038).

56	Personal service (50000) ...	516,000	.....	(re. \$435,000)
57	Nonpersonal service (57050) ...	340,000	.....	(re. \$77,000)

58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Federal ....	3,648,000
7	Special Revenue Funds - Other .....	0
8	Enterprise Funds .....	0
9	Internal Service Funds .....	0
10		
11	All Funds .....	3,648,000
12	=====	=====

13 SCHEDULE

14

15

16 ADMINISTRATION AND FINANCE PROGRAM ..... 107,185,000

17 -----

18

19 General Fund

20 State Purposes Account - 10050

21

22 For services and expenses related to the

23 administration and finance program.

24 Notwithstanding any other provision of law,

25 the money hereby appropriated may be

26 increased or decreased by interchange,

27 with any appropriation of the office of

28 mental health, and may be increased or

29 decreased by transfer or suballocation

30 between these appropriated amounts and

31 appropriations of the department of

32 health, the office of medicaid inspector

33 general, the office for people with devel-

34 opmental disabilities, the justice center

35 for the protection of people with special

36 needs, and the office of addiction

37 services and supports, with the approval

38 of the director of the budget.

39 Notwithstanding any other provision of law

40 to the contrary, any of the amounts appro-

41 priated herein may be increased or

42 decreased by interchange or transfer with-

43 out limit, with any appropriation of the

44 office of mental health or by transfer or

45 suballocation to any department, agency or

46 public authority for expenditures incurred

47 in the operation of such programs with the

48 approval of the director of the budget.

49 Notwithstanding any other provision of law

50 to the contrary, the OGS Interchange and

51 Transfer Authority and the IT Interchange

52 and Transfer Authority as defined in the

53 2020-21 state fiscal year state operations

54 appropriation for the budget division

55 program of the division of the budget, are

56 deemed fully incorporated herein and a

57 part of this appropriation as if fully

58 stated.

59 Notwithstanding any law to the contrary, no

60 funds under this appropriation shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 office of mental health contained in the  
 5 aid to localities budget bill, and (ii)  
 6 the director of the budget has determined  
 7 that those aid to localities  
 8 appropriations as finally acted on by the  
 9 legislature are sufficient for the ensuing  
 10 fiscal year.

11 Notwithstanding any provision of law to the  
 12 contrary, the amounts appropriated herein  
 13 shall be net of refunds, rebates,  
 14 reimbursements, credits, repayments,  
 15 and/or disallowances.

16 Notwithstanding any other provision of law  
 17 to the contrary, a portion of this appro-  
 18 priation shall be available to the  
 19 Research Foundation for Mental Hygiene,  
 20 Inc. pursuant to a contract, subject to  
 21 the approval of the director of the budg-  
 22 et, to assist the office in restructuring  
 23 the financing of community-based mental  
 24 health programs (36900).

26	Personal service--regular (50100) .....	37,876,000
27	Temporary service (50200) .....	830,000
28	Holiday/overtime compensation (50300) .....	254,000
29	Supplies and materials (57000) .....	1,003,000
30	Travel (54000) .....	878,000
31	Contractual services (51000) .....	23,598,000
32	Equipment (56000) .....	718,000
33	Fringe benefits (60000) .....	22,788,000
34	Indirect costs (58800) .....	1,122,000
35		-----
36	Program account subtotal .....	89,067,000
37		-----

38  
 39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Health and Human Services Account - 25180  
 42

43 For administration of the community services  
 44 block grant (36982).

45		
46	Personal service (50000) .....	1,350,000
47	Nonpersonal service (57050) .....	5,000
48	Fringe benefits (60090) .....	468,000
49	Indirect costs (58850) .....	10,000
50		-----
51	Program account subtotal .....	1,833,000
52		-----

53  
 54 Special Revenue Funds - Federal  
 55 Federal Health and Human Services Fund  
 56 PATH Account - 25124  
 57  
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For administration of programs to assist and  
 2 transition from homelessness (PATH) grants  
 3 (36981).  
 4  
 5 Personal service (50000) ..... 105,000  
 6 Nonpersonal service (57050) ..... 17,000  
 7 Fringe benefits (60090) ..... 56,000  
 8 Indirect costs (58850) ..... 2,000  
 9 -----  
 10 Program account subtotal ..... 180,000  
 11 -----  
 12  
 13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 OMH - USDA Account - 25037  
 16  
 17 For services and expenses associated with  
 18 federal grant awards yet to be allocated  
 19 (36900).  
 20  
 21 Nonpersonal service (57050) ..... 500,000  
 22 -----  
 23 Program account subtotal ..... 500,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other  
 27 Combined Expendable Trust Fund  
 28 Mental Hygiene Combined Gifts and Grants Account - 20209  
 29  
 30 For nonpersonal service expenditures to  
 31 benefit patients or for other purposes  
 32 from grants, gifts, donations, bequests,  
 33 combined expendable trusts or other  
 34 contributions (36900).  
 35  
 36 Supplies and materials (57000) ..... 633,000  
 37 Travel (54000)..... 48,000  
 38 Contractual services (51000)..... 610,000  
 39 Equipment (56000)..... 186,000  
 40 -----  
 41 Program account subtotal ..... 1,477,000  
 42 -----  
 43  
 44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Cook/Chill Account - 22057  
 47  
 48 For services and expenses related to the  
 49 operation of the cook/chill production  
 50 center at the Rockland psychiatric center.  
 51 Appropriations may be transferred to the  
 52 department of corrections and community  
 53 supervision for expenses related to  
 54 cook/chill production with the approval of  
 55 the director of the budget.  
 56 Notwithstanding any other provision of law  
 57 to the contrary, the OGS Interchange and  
 58 Transfer Authority and the IT Interchange  
 59 and Transfer Authority as defined in the  
 60 2020-21 state fiscal year state operations

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (36900).  
6

7	Supplies and materials (57000) .....	1,283,000
8	Contractual services (51000) .....	642,000
9	Equipment (56000) .....	1,000,000
10		-----
11	Program account subtotal .....	2,925,000
12		-----
13		
14	Enterprise Funds	
15	Mental Hygiene Community Stores Account	
16	MH & MR Community Stores Fund Account - 50500	
17		
18	For services and expenses related to enter-	
19	prise programs (36900).	
20		
21	Personal service--regular (50100) .....	508,000
22	Temporary service (50200) .....	100,000
23	Supplies and materials (57000) .....	1,509,000
24	Travel (54000) .....	10,000
25	Contractual services (51000) .....	201,000
26	Equipment (56000) .....	115,000
27	Fringe benefits (60000) .....	309,000
28	Indirect costs (58800) .....	18,000
29		-----
30	Program account subtotal .....	2,770,000
31		-----
32		
33	Enterprise Funds	
34	OMH Sheltered Workshop Fund	
35	Mental Health Sheltered Workshop Fund Account - 50400	
36		
37	For services and expenses related to enter-	
38	prise programs (36900).	
39		
40	Supplies and materials (57000) .....	1,243,000
41	Travel (54000) .....	123,000
42	Contractual services (51000) .....	4,213,000
43	Equipment (56000) .....	257,000
44		-----
45	Program account subtotal .....	5,836,000
46		-----
47		
48	Internal Service Funds	
49	Mental Hygiene Revolving Account	
50	Mental Hygiene Internal Service Fund Account - 55101	
51		
52	For services and expenses related to the	
53	internal services operations for print and	
54	design (36900).	
55		
56	Personal service--regular (50100) .....	941,000
57	Holiday/overtime compensation (50300) .....	40,000
58	Supplies and materials (57000) .....	566,000
59	Travel (54000) .....	1,000
60	Contractual services (51000) .....	200,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1	Equipment (56000) .....	430,000	
2	Fringe benefits (60000) .....	401,000	
3	Indirect costs (58800) .....	18,000	
4			-----
5	Program account subtotal .....	2,597,000	
6			-----
7			
8	ADULT SERVICES PROGRAM .....		1,406,955,000
9			-----

10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

General Fund  
State Purposes Account - 10050

For services and expenses related to the adult services program. Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to \$3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 otherwise support the department of  
2 health's physician's loan repayment  
3 program.

4 Notwithstanding any law to the contrary, no  
5 funds under this appropriation shall be  
6 available for certification or payment  
7 until (i) the legislature has finally  
8 acted upon the appropriations for the  
9 office of mental health contained in the  
10 aid to localities budget bill, and (ii)  
11 the director of the budget has determined  
12 that those aid to localities  
13 appropriations as finally acted on by the  
14 legislature are sufficient for the ensuing  
15 fiscal year.

16 Notwithstanding any other provision of law  
17 to the contrary, any of the amounts  
18 appropriated herein may be increased or  
19 decreased by interchange or transfer,  
20 without limit, with any appropriation of  
21 any other department, agency or public  
22 authority or by transfer or suballocation  
23 to any department, agency or public  
24 authority with the approval of the  
25 director of the budget.

26 Notwithstanding any provision of law to the  
27 contrary, the amounts appropriated herein  
28 shall be net of refunds, rebates,  
29 reimbursements, credits, repayments,  
30 and/or disallowances.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2020-21 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (36901).

42	Personal service--regular (50100) .....	669,524,000
43	Temporary service (50200) .....	3,761,000
44	Holiday/overtime compensation (50300) .....	46,760,000
45	Supplies and materials (57000) .....	88,291,000
46	Travel (54000) .....	2,382,000
47	Contractual services (51000) .....	117,411,000
48	Equipment (56000) .....	2,184,000
49	Fringe benefits (60000) .....	447,671,000
50	Indirect costs (58800) .....	23,121,000

51 -----  
52 Program account subtotal ..... 1,401,105,000  
53 -----

54  
55 Special Revenue Funds - Other  
56 Miscellaneous Special Revenue Fund  
57 Healthcare Emergency Preparedness Program (HEP) Account  
58 - 22198  
59  
60



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 For services and expenses incurred by  
 2 psychiatric centers participating in the  
 3 healthcare emergency preparedness program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2020-21 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (36901).

14		
15	Supplies and materials (57000) .....	20,000
16	Travel (54000) .....	2,000
17	Contractual services (51000) .....	15,000
18	Equipment (56000) .....	13,000
19		-----
20	Program account subtotal .....	50,000
21		-----

22  
 23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Mental Health Service Delivery Transformation Incentive  
 26 Fund Account - 22215

27  
 28 For nonpersonal service expenditures of  
 29 office of mental health facilities that  
 30 participate in the system reform  
 31 incentives (36901).

32		
33	Supplies and materials (57000) .....	2,000,000
34	Travel (54000).....	100,000
35	Contractual services (51000) .....	1,700,000
36	Equipment(56000) .....	2,000,000
37		-----
38	Program account subtotal .....	5,800,000
39		-----

40  
 41 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000

42 -----  
 43  
 44 General Fund  
 45 State Purposes Account - 10050

46  
 47 For services and expenses related to the  
 48 children and youth services program.  
 49 Notwithstanding any other provision of law  
 50 to the contrary, any of the amounts appro-  
 51 priated herein may be increased or  
 52 decreased by interchange or transfer with-  
 53 out limit, with any appropriation of the  
 54 office of mental health or by transfer or  
 55 suballocation to any department, agency or  
 56 public authority for expenditures incurred  
 57 in the operation of such programs with the  
 58 approval of the director of the budget.  
 59 Notwithstanding any law to the contrary, no  
 60 funds under this appropriation shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 office of mental health contained in the  
 5 aid to localities budget bill, and (ii)  
 6 the director of the budget has determined  
 7 that those aid to localities  
 8 appropriations as finally acted on by the  
 9 legislature are sufficient for the ensuing  
 10 fiscal year.

11 Notwithstanding any provision of law to the  
 12 contrary, the amounts appropriated herein  
 13 shall be net of refunds, rebates,  
 14 reimbursements, credits, repayments,  
 15 and/or disallowances.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2020-21 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (36902).

26		
27	Personal service--regular (50100) .....	125,452,000
28	Temporary service (50200) .....	2,464,000
29	Holiday/overtime compensation (50300) .....	9,583,000
30	Supplies and materials (57000) .....	12,973,000
31	Travel (54000) .....	680,000
32	Contractual services (51000) .....	14,215,000
33	Equipment (56000) .....	864,000
34	Fringe benefits (60000) .....	78,182,000
35	Indirect costs (58800) .....	3,850,000
36		-----
37		
38	FORENSIC SERVICES PROGRAM .....	330,257,000
39		-----
40		

41 General Fund  
 42 State Purposes Account - 10050

44 For services and expenses related to the  
 45 forensic services program.

46 Notwithstanding any other provision of law  
 47 to the contrary, any of the amounts appro-  
 48 priated herein may be increased or  
 49 decreased by interchange or transfer with-  
 50 out limit, with any appropriation of the  
 51 office of mental health or by transfer or  
 52 suballocation to any department, agency or  
 53 public authority for expenditures incurred  
 54 in the operation of such programs with the  
 55 approval of the director of the budget.

56 Notwithstanding any law to the contrary, no  
 57 funds under this appropriation shall be  
 58 available for certification or payment  
 59 until (i) the legislature has finally  
 60 acted upon the appropriations for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 office of mental health contained in the  
 2 aid to localities budget bill, and (ii)  
 3 the director of the budget has determined  
 4 that those aid to localities  
 5 appropriations as finally acted on by the  
 6 legislature are sufficient for the ensuing  
 7 fiscal year.  
 8 Notwithstanding any provision of law to the  
 9 contrary, the amounts appropriated herein  
 10 shall be net of refunds, rebates,  
 11 reimbursements, credits, repayments,  
 12 and/or disallowances.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2020-21 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (36903).  
 23  
 24 Personal service--regular (50100) ..... 164,618,000  
 25 Temporary service (50200) ..... 2,378,000  
 26 Holiday/overtime compensation (50300) ..... 29,259,000  
 27 Supplies and materials (57000) ..... 11,464,000  
 28 Travel (54000) ..... 594,000  
 29 Contractual services (51000) ..... 6,831,000  
 30 Equipment (56000) ..... 990,000  
 31 Fringe benefits (60000) ..... 108,767,000  
 32 Indirect costs (58800) ..... 5,356,000  
 33 -----  
 34  
 35 RESEARCH IN MENTAL ILLNESS PROGRAM ..... 96,972,000  
 36 -----  
 37  
 38 General Fund  
 39 State Purposes Account - 10050  
 40  
 41 For services and expenses related to the  
 42 research in mental illness program.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, any of the amounts appro-  
 45 priated herein may be increased or  
 46 decreased by interchange or transfer with-  
 47 out limit, with any appropriation of the  
 48 office of mental health or by transfer or  
 49 suballocation to any department, agency or  
 50 public authority for expenditures incurred  
 51 in the operation of such programs with the  
 52 approval of the director of the budget.  
 53 Notwithstanding any law to the contrary, no  
 54 funds under this appropriation shall be  
 55 available for certification or payment  
 56 until (i) the legislature has finally  
 57 acted upon the appropriations for the  
 58 office of mental health contained in the  
 59 aid to localities budget bill, and (ii)  
 60 the director of the budget has determined

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 that those aid to localities  
2 appropriations as finally acted on by the  
3 legislature are sufficient for the ensuing  
4 fiscal year.

5 Notwithstanding any provision of law to the  
6 contrary, the amounts appropriated herein  
7 shall be net of refunds, rebates,  
8 reimbursements, credits, repayments,  
9 and/or disallowances.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2020-21 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (36904).

20		
21	Personal service--regular (50100) .....	47,475,000
22	Temporary service (50200) .....	77,000
23	Holiday/overtime compensation (50300) .....	864,000
24	Supplies and materials (57000) .....	3,787,000
25	Travel (54000) .....	30,000
26	Contractual services (51000) .....	8,025,000
27	Equipment (56000) .....	300,000
28	Fringe benefits (60000) .....	27,814,000
29	Indirect costs (58800) .....	1,370,000
30		-----
31	Program account subtotal .....	89,742,000
32		-----

33  
34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 OMH-Research Recovery Account - 22086  
37

38 For services and expenses to support central  
39 administration, research associates,  
40 equipment provided through external  
41 grants, travel, conference expenses,  
42 including the annual research conference,  
43 contractual services, grant writers to  
44 increase income from non-state sources,  
45 and other research initiatives. Funding  
46 will be provided through research founda-  
47 tion for mental hygiene, inc. resources,  
48 including, but not limited to, indirect  
49 costs recoveries, direct grant reimburse-  
50 ment, interest earnings and operating  
51 balances.

52 Notwithstanding any other provision of law  
53 to the contrary, the OGS Interchange and  
54 Transfer Authority and the IT Interchange  
55 and Transfer Authority as defined in the  
56 2020-21 state fiscal year state operations  
57 appropriation for the budget division  
58 program of the division of the budget, are  
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (36904).

4		
5	Personal service--regular (50100) .....	1,915,000
6	Contractual services (51000) .....	4,665,000
7	Fringe benefits (60000) .....	650,000
8		-----
9	Program account subtotal .....	7,230,000
10		-----

11  
12 SECURE TREATMENT PROGRAM ..... 84,901,000

13 -----

14  
15 General Fund  
16 State Purposes Account - 10050

17  
18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts  
20 appropriated herein may be increased or  
21 decreased by interchange or transfer  
22 without limit, with any appropriation of  
23 the office of mental health or by transfer  
24 or public authority for expenditures  
25 incurred in the operation of such programs  
26 with the approval of the director of the  
27 budget.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2020-21 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38 Notwithstanding any law to the contrary, no  
39 funds under this appropriation shall be  
40 available for certification or payment  
41 until (i) the legislature has finally  
42 acted upon the appropriations for the  
43 office of mental health contained in the  
44 aid to localities budget bill, and (ii)  
45 the director of the budget has determined  
46 that those aid to localities  
47 appropriations as finally acted on by the  
48 legislature are sufficient for the ensuing  
49 fiscal year.

50 Notwithstanding any provision of law to the  
51 contrary, the amounts appropriated herein  
52 shall be net of refunds, rebates,  
53 reimbursements, credits, repayments,  
54 and/or disallowances.

55		
56	Personal service--regular (50100) .....	39,388,000
57	Temporary service (50200) .....	1,000,000
58	Holiday/overtime compensation (50300) .....	6,412,000
59	Supplies and materials (57000) .....	4,498,000
60	Travel (54000) .....	69,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	1,620,000
2	Equipment (56000) .....	421,000
3	Fringe benefits (60000) .....	29,887,000
4	Indirect costs (58800) .....	1,606,000
5		-----
6		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health and Human Services Account - 25180  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For administration of the community services block grant (36982).  
9 Personal service (50000) ... 1,350,000 ..... (re. \$1,350,000)  
10 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
11 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
12 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For administration of the community services block grant (36982).  
16 Personal service (50000) ... 875,000 ..... (re. \$875,000)  
17 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
18 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
19 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
20  
21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 PATH Account - 25124  
24  
25 By chapter 50, section 1, of the laws of 2019:  
26 For administration of programs to assist and transition from  
27 homelessness (PATH) grants (36981).  
28 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
29 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
30 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
31 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
32  
33 By chapter 50, section 1, of the laws of 2018:  
34 For administration of programs to assist and transition from homeless-  
35 ness (PATH) grants (36981).  
36 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
37 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
38 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
39 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
40  
41 Special Revenue Funds - Federal  
42 Federal USDA-Food and Nutrition Services Fund  
43 OMH - USDA Account - 25037  
44  
45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,  
46 section 1, of the laws of 2018:  
47 For services and expenses associated with federal grant awards yet to  
48 be allocated.  
49 Notwithstanding any inconsistent provision of law, the director of the  
50 budget is hereby authorized to transfer appropriation authority  
51 contained herein to any other federal fund or program within the  
52 office of mental health services for aid to localities, administra-  
53 tive and support services, including fringe benefits (36900).  
54 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$97,000)  
55

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,239,620,000	250,000
6 Special Revenue Funds - Federal ....	751,000	2,679,000
7 Special Revenue Funds - Other .....	773,000	0
8 Enterprise Funds .....	2,657,000	0
9 Internal Service Funds .....	348,000	0
10	-----	-----
11 All Funds .....	2,244,149,000	2,929,000
12	=====	=====

13 SCHEDULE

14 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 110,202,000

15  
16 General Fund  
17 State Purposes Account - 10050

18 For services and expenses related to the  
19 central coordination and support program.

20 Notwithstanding any other provision of law,  
21 the money hereby appropriated may be  
22 transferred to local assistance and/or any  
23 appropriation of the office for people  
24 with developmental disabilities, and may  
25 be increased or decreased by transfer or  
26 suballocation between these appropriated  
27 amounts and appropriations of the depart-  
28 ment of health, the office of medicaid  
29 inspector general, the office of mental  
30 health, the justice center for the  
31 protection of people with special needs  
32 and the office of addiction services and  
33 supports with the approval of the director  
34 of the budget.

35 Notwithstanding section 163 of the state  
36 finance law, section 142 of the economic  
37 development law, and/or any other law to  
38 the contrary, the commissioner may, with  
39 the approval of the director of the budg-  
40 et, award a portion of the funds appropri-  
41 ated herein, either as a grant, service  
42 contract, or any other payment mechanism,  
43 for services and expenses incurred by a  
44 temporary operator as defined by and in  
45 accordance with section 16.25 of the  
46 mental hygiene law.

47 Notwithstanding any other provision of law  
48 to the contrary, a portion of this appro-  
49 priation may be made available to the  
50 Research Foundation for Mental Hygiene,  
51 Inc., subject to the approval of the  
52 director of the budget, pursuant to a  
53 contract, to assist the office in imple-  
54 menting priority policies, including, but  
55 not limited to, transforming the OPWDD  
56 service delivery system.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the  
 2 contrary, the amounts appropriated herein  
 3 shall be net of refunds, rebates,  
 4 reimbursements, credits, repayments,  
 5 and/or disallowances.  
 6 Notwithstanding any law to the contrary, no  
 7 funds under this appropriation shall be  
 8 available for certification or payment  
 9 until (i) the legislature has finally  
 10 acted upon the appropriations for the  
 11 office for people with developmental  
 12 disabilities contained in the aid to  
 13 localities budget bill, and (ii) the  
 14 director of the budget has determined that  
 15 those aid to localities appropriations as  
 16 finally acted on by the legislature are  
 17 sufficient for the ensuing fiscal year.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2020-21 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (37829).  
 28  
 29 Personal service--regular (50100) ..... 50,820,000  
 30 Temporary service (50200) ..... 489,000  
 31 Holiday/overtime compensation (50300)..... 171,000  
 32 Nonpersonal service, including for services  
 33 and expenses of the assets for independ-  
 34 ence program and other health and human  
 35 services programs (37829).  
 36 Supplies and materials (57000) ..... 637,000  
 37 Travel (54000) ..... 2,136,000  
 38 Contractual services (51000) ..... 20,047,000  
 39 Equipment (56000) ..... 3,728,000  
 40 Fringe benefits (60000) ..... 29,763,000  
 41 Indirect costs (58800) ..... 1,312,000  
 42 -----  
 43 Program account subtotal ..... 109,103,000  
 44 -----  
 45  
 46 Special Revenue Funds - Federal  
 47 Federal Miscellaneous Operating Grants Fund  
 48 Housing Counseling Assistance and Training Account -  
 49 25350  
 50  
 51 For services and expenses associated with  
 52 housing counseling assistance and training  
 53 programs (37831).  
 54  
 55 Nonpersonal service (57050) ..... 418,000  
 56 -----  
 57 Program account subtotal ..... 418,000  
 58 -----  
 59  
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Senior Companions Account - 25445  
4  
5 Notwithstanding any other provision of law,  
6 the money hereby appropriated may be  
7 transferred to local assistance and/or any  
8 appropriation of the office for people  
9 with developmental disabilities, with the  
10 approval of the director of the budget.  
11 For services and expenses related to the  
12 administration of the federal senior  
13 companions program (37830).  
14  
15 Nonpersonal service (57050) ..... 333,000  
16 -----  
17 Program account subtotal ..... 333,000  
18 -----  
19  
20 Internal Service Funds  
21 Agencies Internal Service Fund  
22 OPWDD Copy Center Account - 55065  
23  
24 For services and expenses associated with  
25 the office for people with developmental  
26 disabilities copy center.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2020-21 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (37829).  
37  
38 Contractual services (51000) ..... 348,000  
39 -----  
40 Program account subtotal ..... 348,000  
41 -----  
42  
43 COMMUNITY SERVICES PROGRAM ..... 1,635,245,000  
44 -----  
45  
46 General Fund  
47 State Purposes Account - 10050  
48  
49 For services and expenses related to the  
50 community services program.  
51 Notwithstanding any other provision of law,  
52 the money hereby appropriated may be  
53 transferred to local assistance and/or any  
54 appropriation of the office for people  
55 with developmental disabilities, with the  
56 approval of the director of the budget.  
57 Notwithstanding section 6908 of the educa-  
58 tion law and any other provision of law,  
59 rule or regulation to the contrary, direct  
60 support staff in programs certified or

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 approved by the office for people with  
 2 developmental disabilities, including the  
 3 home and community based services waiver  
 4 programs that the office for people with  
 5 developmental disabilities is authorized  
 6 to administer with federal approval pursu-  
 7 ant to subdivision (c) of section 1915 of  
 8 the federal social security act, are  
 9 authorized to provide such tasks as OPWDD  
 10 may specify when performed under the  
 11 supervision, training and periodic  
 12 inspection of a registered professional  
 13 nurse and in accordance with an authorized  
 14 practitioner's ordered care.

15 Notwithstanding any provision of law to the  
 16 contrary, the amounts appropriated herein  
 17 shall be net of refunds, rebates,  
 18 reimbursements, credits, repayments,  
 19 and/or disallowances.

20 Notwithstanding any law to the contrary, no  
 21 funds under this appropriation shall be  
 22 available for certification or payment  
 23 until (i) the legislature has finally  
 24 acted upon the appropriations for the  
 25 office for people with developmental  
 26 disabilities contained in the aid to  
 27 localities budget bill, and (ii) the  
 28 director of the budget has determined that  
 29 those aid to localities appropriations as  
 30 finally acted on by the legislature are  
 31 sufficient for the ensuing fiscal year.

32 Notwithstanding any other provision of law  
 33 to the contrary, any of the amounts  
 34 appropriated herein may be increased or  
 35 decreased by interchange or transfer,  
 36 without limit, with any appropriation of  
 37 any other department, agency or public  
 38 authority or by transfer or suballocation  
 39 to any department, agency or public  
 40 authority with the approval of the  
 41 director of the budget.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2020-21 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a  
 50 part of this appropriation as if fully  
 51 stated (81034).

52

53 Personal service--regular (50100) .....	824,139,000
54 Temporary service (50200) .....	1,813,000
55 Holiday/overtime compensation (50300) .....	146,203,000

56  
 57

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the  
2 contrary, the amounts appropriated herein  
3 shall be net of refunds, rebates,  
4 reimbursements, credits, repayments,  
5 and/or disallowances.

6 Nonpersonal service, including moneys for  
7 the community services program, net of  
8 expenses related to the payment of a  
9 provider of services assessment for the  
10 period April 1, 2020 through March 31,  
11 2021 pursuant to section 43.04 of the  
12 mental hygiene law (81034).

13		
14	Supplies and materials (57000) .....	45,443,000
15	Travel (54000) .....	5,327,000
16	Contractual services (51000) .....	85,985,000
17	Equipment (56000) .....	23,230,000
18	Fringe benefits (60000) .....	475,211,000
19	Indirect costs (58800) .....	27,894,000
20		-----
21		
22	INSTITUTIONAL SERVICES PROGRAM .....	469,461,000
23		-----
24		
25	General Fund	
26	State Purposes Account - 10050	
27		
28	For services and expenses related to the	
29	institutional services program.	
30	Notwithstanding any other provision of law,	
31	the money hereby appropriated may be	
32	transferred to local assistance and/or any	
33	appropriation of the office for people	
34	with developmental disabilities, with the	
35	approval of the director of the budget.	
36	Notwithstanding section 6908 of the educa-	
37	tion law and any other provision of law,	
38	rule or regulation to the contrary, direct	
39	support staff in programs certified or	
40	approved by the office for people with	
41	developmental disabilities, including the	
42	home and community based services waiver	
43	programs that the office for people with	
44	developmental disabilities is authorized	
45	to administer with federal approval pursu-	
46	ant to subdivision (c) of section 1915 of	
47	the federal social security act, are	
48	authorized to provide such tasks as OPWDD	
49	may specify when performed under the	
50	supervision, training and periodic	
51	inspection of a registered professional	
52	nurse and in accordance with an authorized	
53	practitioner's ordered care.	
54	Notwithstanding any provision of law to the	
55	contrary, the amounts appropriated herein	
56	shall be net of refunds, rebates,	
57	reimbursements, credits, repayments,	
58	and/or disallowances.	
59	Notwithstanding any law to the contrary, no	
60	funds under this appropriation shall be	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 office for people with developmental  
 5 disabilities contained in the aid to  
 6 localities budget bill, and (ii) the  
 7 director of the budget has determined that  
 8 those aid to localities appropriations as  
 9 finally acted on by the legislature are  
 10 sufficient for the ensuing fiscal year.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81038).

21		
22	Personal service--regular (50100) .....	130,056,000
23	Temporary service (50200) .....	1,078,000
24	Holiday/overtime compensation (50300) .....	15,032,000
25		

26 Notwithstanding any provision of law to the  
 27 contrary, the amounts appropriated herein  
 28 shall be net of refunds, rebates,  
 29 reimbursements, credits, repayments,  
 30 and/or disallowances.

31 Nonpersonal service, including moneys for  
 32 the community services program, net of  
 33 expenses related to the payment of a  
 34 provider of services assessment for the  
 35 period April 1, 2020 through March 31,  
 36 2021 pursuant to section 43.04 of the  
 37 mental hygiene law (81038).

38	Supplies and materials (57000) .....	41,803,000
39	Travel (54000) .....	1,596,000
40	Contractual services (51000) .....	31,563,000
41	Equipment (56000) .....	11,459,000
42	Fringe benefits (60000) .....	209,028,000
43	Indirect costs (58800) .....	24,687,000

44		-----
45	Program account subtotal .....	466,302,000
46		-----

47  
 48 Special Revenue Funds - Other  
 49 Combined Nonexpendable Trust Fund  
 50 OPWDD Nonexpendable Trust Account - 21654

51  
 52 For expenditures on behalf of individuals  
 53 from donated funds. Notwithstanding any  
 54 other provision of law, the money hereby  
 55 appropriated may be transferred to local  
 56 assistance and/or any appropriation of the  
 57 office for people with developmental disa-  
 58 bilities, with the approval of the direc-  
 59 tor of the budget (81038).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	4,000
2		-----
3	Program account subtotal .....	4,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Mental Health Gifts and Donations Fund	
8	Office for People With Developmental Disabilities Gifts	
9	and Donations Account - 20000	
10		
11	For expenditures on behalf of individuals	
12	from donated funds. Notwithstanding any	
13	other provision of law, the money hereby	
14	appropriated may be transferred to local	
15	assistance and/or any appropriation of the	
16	office for people with developmental disa-	
17	bilities, with the approval of the direc-	
18	tor of the budget (81038).	
19		
20	Supplies and materials (57000) .....	498,000
21		-----
22	Program account subtotal .....	498,000
23		-----
24		
25	Enterprise Funds	
26	Mental Hygiene Community Stores Account	
27	OPWDD Community Stores Fund Account - 50500	
28		
29	For services and expenses of community	
30	stores located at various developmental	
31	centers.	
32	Notwithstanding any other provision of law,	
33	the money hereby appropriated may be	
34	transferred to local assistance and/or any	
35	appropriation of the office for people	
36	with developmental disabilities, with the	
37	approval of the director of the budget.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2020-21 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	
46	part of this appropriation as if fully	
47	stated (81038).	
48		
49	Personal service--regular (50100) .....	289,000
50	Supplies and materials (57000) .....	719,000
51	Fringe benefits (60000) .....	94,000
52	Indirect costs (58800) .....	12,000
53		-----
54	Program account subtotal .....	1,114,000
55		-----
56		
57	Enterprise Funds	
58	OPWDD Sheltered Workshop Fund	
59	Sheltered Workshop Fund OPWDD Account - 50450	
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 For services and expenses including sala-  
 2 ries, supplies and materials of sheltered  
 3 workshops and vocational rehabilitation  
 4 work activities.  
 5 Notwithstanding any other provision of law,  
 6 the money hereby appropriated may be  
 7 transferred to local assistance and/or any  
 8 appropriation of the office for people  
 9 with developmental disabilities, with the  
 10 approval of the director of the budget.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81038).  
 21  
 22 Supplies and materials (57000) ..... 697,000  
 23 Travel (54000) ..... 10,000  
 24 Contractual services (51000) ..... 796,000  
 25 Equipment (56000) ..... 40,000  
 26 -----  
 27 Program account subtotal ..... 1,543,000  
 28 -----  
 29  
 30 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 29,241,000  
 31 -----  
 32  
 33 General Fund  
 34 State Purposes Account - 10050  
 35  
 36 For services and expenses related to the  
 37 research in developmental disabilities  
 38 program.  
 39 Notwithstanding any other provision of law,  
 40 the money hereby appropriated may be  
 41 transferred to local assistance and/or any  
 42 appropriation of the office for people  
 43 with developmental disabilities, with the  
 44 approval of the director of the budget.  
 45 Notwithstanding any law to the contrary, no  
 46 funds under this appropriation shall be  
 47 available for certification or payment  
 48 until (i) the legislature has finally  
 49 acted upon the appropriations for the  
 50 office for people with developmental  
 51 disabilities contained in the aid to  
 52 localities budget bill, and (ii) the  
 53 director of the budget has determined that  
 54 those aid to localities appropriations as  
 55 finally acted on by the legislature are  
 56 sufficient for the ensuing fiscal year.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, the OGS Interchange and  
 59 Transfer Authority and the IT Interchange  
 60 and Transfer Authority as defined in the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated (37852).  
7

8	Personal service--regular (50100) .....	16,398,000
9	Holiday/overtime compensation (50300) .....	358,000
10	Supplies and materials (57000) .....	820,000
11	Travel (54000) .....	6,000
12	Contractual services (51000) .....	1,108,000
13	Equipment (56000) .....	154,000
14	Fringe benefits (60000) .....	9,679,000
15	Indirect costs (58800) .....	447,000
16		-----
17	Program account subtotal .....	28,970,000
18		-----
19		
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Autism Awareness and Research Account - 20149	
23		
24	For services and expenses related to autism	
25	awareness and research pursuant to section	
26	404-v of the vehicle and traffic law and	
27	section 95-e of the state finance law, as	
28	added by chapter 301 of the laws of 2004.	
29		
30	Contractual services (51000) .....	22,000
31		-----
32	Program account subtotal .....	22,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Research in Developmental Disabilities Account - 20116	
38		
39	Amount available for genetic counseling and	
40	research from external grants and contrib-	
41	utions.	
42	Notwithstanding any other provision of law,	
43	the money hereby appropriated may be	
44	transferred to local assistance and/or any	
45	appropriation of the office for people	
46	with developmental disabilities, with the	
47	approval of the director of the budget.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2020-21 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (37852).	
58		
59	Contractual services (51000) .....	149,000
60		-----



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1	Program account subtotal .....	149,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Dedicated Miscellaneous Special Revenue Fund	
6	Down's Syndrome Research Account - 23810	
7		
8	For services and expenses related to down's	
9	syndrome research pursuant to section 404-	
10	ee of the vehicle and traffic law and	
11	section 99-ee of the state finance law, as	
12	added by chapter 125 of the laws of 2018.	
13		
14	Contractual services (51000) .....	100,000
15		-----
16	Program account subtotal .....	100,000
17		-----
18		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
7 hereby amended and reappropriated to read:

8 This appropriation shall be available for services and expenses asso-  
9 ciated with the development of a training program to provide  
10 instruction and information to firefighters, police officers and  
11 emergency medical services personnel on appropriate recognition and  
12 response techniques for addressing emergency situations involving  
13 individuals with autism spectrum disorder and other developmental  
14 disabilities pursuant to section 13.43 of mental hygiene law. This  
15 appropriation shall be available for personal service, non-personal  
16 service, fringe benefits and indirect costs (37903).

17 Contractual services (51000) ... 250,000 ..... (re. \$250,000)

18

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Housing Counseling Assistance and Training Account - 25350

22

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses associated with housing counseling  
25 assistance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

27

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses associated with housing counseling assist-  
30 ance and training programs (37831).

31 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

32

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses associated with housing counseling assist-  
35 ance and training programs (37831).

36 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

37

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses associated with housing counseling assist-  
40 ance and training programs (37831).

41 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

42

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses associated with housing counseling assist-  
45 ance and training programs (37831).

46 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

47

48 Special Revenue Funds - Federal

49 Federal Miscellaneous Operating Grants Fund

50 Senior Companions Account - 25445

51

52 By chapter 50, section 1, of the laws of 2019:

53 Notwithstanding any other provision of law, the money hereby  
54 appropriated may be transferred to local assistance and/or any  
55 appropriation of the office for people with developmental  
56 disabilities, with the approval of the director of the budget.

57 For services and expenses related to the administration of the federal  
58 senior companions program (37830).

59 Nonpersonal service (57050) ... 333,000 ..... (re. \$201,000)

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
 2 Notwithstanding any other provision of law, the money hereby appropri-  
 3 ated may be transferred to local assistance and/or any appropriation  
 4 of the office for people with developmental disabilities, with the  
 5 approval of the director of the budget.  
 6 For services and expenses related to the administration of the federal  
 7 senior companions program (37830).  
 8 Nonpersonal service (57050) ... 333,000 ..... (re. \$96,000)  
 9

10 By chapter 50, section 1, of the laws of 2017:  
 11 Notwithstanding any other provision of law, the money hereby appropri-  
 12 ated may be transferred to local assistance and/or any appropriation  
 13 of the office for people with developmental disabilities, with the  
 14 approval of the director of the budget.  
 15 For services and expenses related to the administration of the federal  
 16 senior companions program (37830).  
 17 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)  
 18

19 By chapter 50, section 1, of the laws of 2016:  
 20 Notwithstanding any other provision of law, the money hereby appropri-  
 21 ated may be transferred to local assistance and/or any appropriation  
 22 of the office for people with developmental disabilities, with the  
 23 approval of the director of the budget who shall file such approval  
 24 with the department of audit and control and copies thereof with the  
 25 chairman of the senate finance committee and the chairman of the  
 26 assembly ways and means committee.  
 27 For services and expenses related to the administration of the federal  
 28 senior companions program (37830).  
 29 Nonpersonal service (57050) ... 333,000 ..... (re. \$102,000)  
 30

31 By chapter 50, section 1, of the laws of 2015:  
 32 Notwithstanding any other provision of law, the money hereby appropri-  
 33 ated may be transferred to local assistance and/or any appropriation  
 34 of the office for people with developmental disabilities, with the  
 35 approval of the director of the budget who shall file such approval  
 36 with the department of audit and control and copies thereof with the  
 37 chairman of the senate finance committee and the chairman of the  
 38 assembly ways and means committee.  
 39 For services and expenses related to the administration of the federal  
 40 senior companions program (37830).  
 41 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)  
 42

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	25,354,000	0
6 Special Revenue Funds - Federal ....	42,780,000	38,409,000
7 Special Revenue Funds - Other .....	8,651,000	1,500,000
8 Enterprise Funds .....	3,126,000	0
9	-----	-----
10 All Funds .....	79,911,000	39,909,000
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 3,945,000  
16 -----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts  
25 appropriated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the  
32 director of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2020-21 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).  
43

44 Personal service--regular (50100) .....	3,175,000
45 Temporary service (50200) .....	100,000
46 Holiday/overtime compensation (50300) .....	28,000
47 Supplies and materials (57000) .....	140,000
48 Travel (54000) .....	30,000
49 Contractual services (51000) .....	459,000
50 Equipment (56000) .....	13,000
51	-----

52  
53 MILITARY READINESS PROGRAM ..... 55,339,000  
54 -----

55  
56 General Fund  
57 State Purposes Account - 10050

58  
59 For services and expenses related to the  
60 military readiness program.

61 Notwithstanding any other provision of law  
62 to the contrary, any of the amounts

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1 appropriated herein may be increased or  
2 decreased by interchange or transfer,  
3 without limit, with any appropriation of  
4 any other department, agency or public  
5 authority or by transfer or suballocation  
6 to any department, agency or public  
7 authority with the approval of the  
8 director of the budget.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2020-21 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (38700).

19		
20	Personal service--regular (50100) .....	7,121,000
21	Temporary service (50200) .....	500,000
22	Holiday/overtime compensation (50300) .....	82,000
23	Supplies and materials (57000) .....	2,143,000
24	Travel (54000) .....	403,000
25	Contractual services (51000) .....	2,000,000
26	Equipment (56000) .....	250,000
27		-----
28	Total amount available .....	12,499,000
29		-----
30		
31	For services and expenses of the New York	
32	guard as directed and approved by the	
33	adjutant general of the national guard	
34	(38707).	
35		
36	Supplies and materials (57000) .....	11,000
37	Travel (54000) .....	7,000
38	Contractual services (51000) .....	35,000
39	Equipment (56000) .....	7,000
40		-----
41	Total amount available .....	60,000
42		-----
43	Program account subtotal .....	12,559,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal Miscellaneous Operating Grants Fund	
48	Federal Miscellaneous Grants Account - Air Force, Naval	
49	Militia and Army - 25380	
50		
51	For services and expenses related to the	
52	military readiness program (38700).	
53		
54	Personal service (50000) .....	14,166,000
55	Nonpersonal service (57050) .....	20,495,000
56	Fringe benefits (60090) .....	8,119,000
57		-----
58	Program account subtotal .....	42,780,000
59		-----
60		
61		

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1	SPECIAL SERVICES PROGRAM .....	20,627,000
2		-----
3		
4	General Fund	
5	State Purposes Account - 10050	
6		
7	For operating expenses associated with task	
8	force empire shield and other homeland	
9	security activities.	
10	Notwithstanding any other provision of law	
11	to the contrary, any of the amounts	
12	appropriated herein may be increased or	
13	decreased by interchange or transfer,	
14	without limit, with any appropriation of	
15	any other department, agency or public	
16	authority or by transfer or suballocation	
17	to any department, agency or public	
18	authority with the approval of the	
19	director of the budget.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2020-21 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (38710).	
30		
31	Temporary service (50200) .....	7,075,000
32	Supplies and materials (57000) .....	441,000
33	Travel (54000) .....	200,000
34	Contractual services (51000) .....	741,000
35	Equipment (56000) .....	204,000
36		-----
37	Total amount available .....	8,661,000
38		-----
39		
40	For operating expenses associated with the	
41	New York state military museum and veter-	
42	ans research center (38701).	
43		
44	Supplies and materials (57000) .....	59,000
45	Travel (54000) .....	9,000
46	Contractual services (51000) .....	108,000
47	Equipment (56000) .....	13,000
48		-----
49	Total amount available .....	189,000
50		-----
51	Program account subtotal .....	8,850,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Combined Expendable Trust Fund	
56	L.M. Josephthal Account - 20123	
57		
58	For services and expenses related to the	
59	special services program (38701).	
60		
61	Contractual services (51000) .....	2,000
62		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1	Program account subtotal .....	2,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Combined Expendable Trust Fund	
6	Military Fund Account - 20127	
7		
8	For expenses from rentals and other funds	
9	collected pursuant to sections 183 and 221	
10	of the military law (38701).	
11		
12	Supplies and materials (57000) .....	10,000
13	Contractual services (51000) .....	10,000
14		-----
15	Program account subtotal .....	20,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Youth, Bequests and Donations Account - 20165	
21		
22	For services and expenses related to youth	
23	academic and drug demand reduction	
24	programs, the New York guard, the New York	
25	naval militia, the New York state military	
26	museum and veterans' research center and	
27	the preservation and restoration of	
28	historic artifacts (38701).	
29		
30	Supplies and materials (57000) .....	720,000
31	Contractual services (51000) .....	180,000
32	Equipment (56000) .....	100,000
33		-----
34	Program account subtotal .....	1,000,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Camp Smith Billeting Account - 22017	
40		
41	For services and expenses related to the	
42	special services program (38701).	
43		
44	Personal service--regular (50100) .....	32,000
45	Temporary service (50200) .....	28,000
46	Supplies and materials (57000) .....	37,000
47	Travel (54000) .....	5,000
48	Contractual services (51000) .....	73,000
49	Equipment (56000) .....	30,000
50	Fringe benefits (60000) .....	20,000
51	Indirect costs (58800) .....	4,000
52		-----
53	Program account subtotal .....	229,000
54		-----
55		
56	Special Revenue Funds - Other	
57	Miscellaneous Special Revenue Fund	
58	Distance Learning Account - 22064	
59		
60	For services and expenses related to the	
61	special services program (38701).	
62		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1	Equipment (56000) .....	100,000
2		-----
3	Program account subtotal .....	100,000
4		-----
5		
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	DMNA Equitable Sharing Agreement - Justice Account -	
9	22233	
10		
11	For moneys to the division of military and	
12	naval affairs for the justice department	
13	federal equitable sharing agreement to be	
14	used for law enforcement purposes distrib-	
15	uted pursuant to a plan prepared by the	
16	division of military and naval affairs and	
17	approved by the division of budget	
18	(38712).	
19		
20	Supplies and materials (57000) .....	650,000
21	Travel (54000) .....	100,000
22	Contractual services (51000) .....	500,000
23	Equipment (56000) .....	750,000
24		-----
25	Program account subtotal .....	2,000,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	DMNA Equitable Sharing Agreement - Treasury Account -	
31	22234	
32		
33	For moneys to the division of military and	
34	naval affairs for the treasury department	
35	federal equitable sharing agreement to be	
36	used for law enforcement purposes distrib-	
37	uted pursuant to a plan prepared by the	
38	division of military and naval affairs and	
39	approved by the division of budget	
40	(38713).	
41		
42	Supplies and materials (57000) .....	650,000
43	Travel (54000) .....	100,000
44	Contractual services (51000) .....	500,000
45	Equipment (56000) .....	750,000
46		-----
47	Program account subtotal .....	2,000,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	Recruitment Incentive Account - 22171	
53		
54	For the payment of tuition benefits provided	
55	to eligible members of the state's organ-	
56	ized militia pursuant to section 669-b of	
57	the education law. The moneys hereby	
58	appropriated shall be available for	
59	expenses already accrued or to accrue	
60	(38701).	
61		
62		



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	3,300,000
2		-----
3	Program account subtotal .....	3,300,000
4		-----
5		
6	Enterprise Funds	
7	Agencies Enterprise Fund	
8	Armory Rental Account	
9		
10	For services and expenses related to the	
11	special services program (38701).	
12		
13	Personal service--regular (50100) .....	163,000
14	Temporary service (50200) .....	440,000
15	Holiday/overtime compensation (50300) .....	139,000
16	Supplies and materials (57000) .....	943,000
17	Travel (54000) .....	44,000
18	Contractual services (51000) .....	1,151,000
19	Equipment (56000) .....	48,000
20	Fringe benefits (60000) .....	176,000
21	Indirect costs (58800) .....	22,000
22		-----
23	Program account subtotal .....	3,126,000
24		-----
25		

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MILITARY READINESS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
6 Army - 25380  
7  
8 By chapter 50, section 1, of the laws of 2019:  
9 For services and expenses related to the military readiness program  
10 (38700).  
11 Personal service (50000) ... 14,166,000 ..... (re. \$8,110,000)  
12 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$15,010,000)  
13 Fringe benefits (60090) ... 8,119,000 ..... (re. \$5,122,000)  
14  
15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
16 section 1, of the laws of 2019:  
17 For services and expenses related to the military readiness program  
18 (38700).  
19 Personal service (50000) ... 14,166,000 ..... (re. \$1,970,000)  
20 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$3,261,000)  
21 Fringe benefits (60090) ... 8,119,000 ..... (re. \$945,000)  
22  
23 SPECIAL SERVICES PROGRAM  
24  
25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534  
28  
29 By chapter 50, section 1, of the laws of 2018:  
30 For moneys to the division of military and naval affairs for the  
31 justice department federal equitable sharing agreement to be used  
32 for law enforcement purposes distributed pursuant to a plan prepared  
33 by the division of military and naval affairs and approved by the  
34 division of budget (38712).  
35 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
36  
37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535  
40  
41 By chapter 50, section 1, of the laws of 2018:  
42 For moneys to the division of military and naval affairs for the trea-  
43 sury department federal equitable sharing agreement to be used for  
44 law enforcement purposes distributed pursuant to a plan prepared by  
45 the division of military and naval affairs and approved by the divi-  
46 sion of budget (38713).  
47 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,991,000)  
48  
49 Special Revenue Funds - Other  
50 Miscellaneous Special Revenue Fund  
51 DMNA Seized Assets Account - 21991  
52  
53 By chapter 50, section 1, of the laws of 2019:  
54 For services and expenses related to the special services program  
55 (38701).  
56 Supplies and materials (57000) .... 150,000 ..... (re. \$150,000)  
57 Travel (54000) ... 21,000 ..... (re. \$21,000)  
58 Contractual services (51000) ... 846,000 ..... (re. \$846,000)  
59 Equipment (56000) ... 483,000 ..... (re. \$483,000)  
60

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	12,242,000	0
6 Special Revenue Funds - Federal ....	20,493,000	45,765,000
7 Special Revenue Funds - Other .....	67,750,000	0
8 Internal Service Funds .....	5,300,000	0
9	-----	-----
10 All Funds .....	105,785,000	45,765,000
11	=====	=====

12  
13 SCHEDULE

14  
15 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000  
16 -----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 accident prevention course internet tech-  
23 nology pilot program in accordance with  
24 article 12-C of the vehicle and traffic  
25 law (39021).

26 Personal service--regular (50100) .....	160,000
27 Holiday/overtime compensation (50300) .....	5,000
28 Supplies and materials (57000) .....	48,000
29 Travel (54000) .....	1,000
30 Contractual services (51000) .....	211,000
31	-----

32  
33  
34 ADMINISTRATION PROGRAM ..... 8,300,000  
35 -----

36  
37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 DMV Equitable Sharing Agreement - Justice Account -  
40 22229

41  
42 For services and expenses related to the  
43 administration program.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the  
48 2020-21 state fiscal year state operations  
49 appropriation for the budget division  
50 program of the division of the budget, are  
51 deemed fully incorporated herein and a  
52 part of this appropriation as if fully  
53 stated (81001).

54 Supplies and materials (57000) .....	11,000
55 Contractual services (51000) .....	98,000
56 Equipment (56000) .....	891,000
57	-----
58 Program account subtotal .....	1,000,000
59	-----

60  
61  
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 DMV Equitable Sharing Agreement - Treasury Account -  
4 22230  
5  
6 For services and expenses related to the  
7 administration program.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2020-21 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (81001).  
18  
19 Supplies and materials (57000) ..... 11,000  
20 Contractual services (51000) ..... 98,000  
21 Equipment (56000) ..... 891,000  
22 -----  
23 Program account subtotal ..... 1,000,000  
24 -----  
25  
26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 DMV-Federal Seized Assets Account - 22084  
29  
30 For services and expenses related to the  
31 administration program (81001).  
32  
33 Supplies and materials (57000) ..... 11,000  
34 Contractual services (51000) ..... 98,000  
35 Equipment (56000) ..... 891,000  
36 -----  
37 Program account subtotal ..... 1,000,000  
38 -----  
39  
40 Internal Service Funds  
41 Agencies Internal Service Fund  
42 Banking Services Account - 55057  
43  
44 For services and expenses in connection with  
45 the purchase of banking services (81001).  
46  
47 Contractual services (51000) ..... 5,300,000  
48 -----  
49 Program account subtotal ..... 5,300,000  
50 -----  
51  
52 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 44,103,000  
53 -----  
54  
55 Special Revenue Funds - Other  
56 Miscellaneous Special Revenue Fund  
57 Administrative Adjudication Account - 22055  
58  
59 For services and expenses for the adjudi-  
60 cation of traffic infractions in accord-  
61 ance with article 2-A of the vehicle and  
62 traffic law.

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (39007).

21		
22	Personal service--regular (50100) .....	19,834,000
23	Temporary service (50200) .....	955,000
24	Holiday/overtime compensation (50300) .....	135,000
25	Supplies and materials (57000) .....	1,308,000
26	Travel (54000) .....	12,000
27	Contractual services (51000) .....	7,997,000
28	Equipment (56000) .....	184,000
29	Fringe benefits (60000) .....	13,049,000
30	Indirect costs (58800) .....	629,000
31		-----
32		
33	CLEAN AIR PROGRAM .....	20,623,000
34		-----

35  
 36 Special Revenue Funds - Other  
 37 Clean Air Fund  
 38 Mobile Source Account - 21452

39  
 40 For services and expenses related to devel-  
 41 oping, implementing and operating the  
 42 emissions testing program.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2020-21 state fiscal year state operations  
 48 appropriation for the budget division  
 49 program of the division of the budget, are  
 50 deemed fully incorporated herein and a  
 51 part of this appropriation as if fully  
 52 stated (81016).

53		
54	Personal service--regular (50100) .....	10,739,000
55	Temporary service (50200) .....	45,000
56	Holiday/overtime compensation (50300) .....	138,000
57	Supplies and materials (57000) .....	275,000
58	Travel (54000) .....	27,000
59	Contractual services (51000) .....	2,032,000
60	Equipment (56000) .....	50,000

61

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	6,975,000	
2	Indirect costs (58800) .....	342,000	
3			-----
4			
5	COMPULSORY INSURANCE PROGRAM .....		9,807,000
6			-----
7			
8	General Fund		
9	State Purposes Account - 10050		
10			
11	For services and expenses related to the		
12	compulsory insurance program.		
13	Notwithstanding any other provision of law		
14	to the contrary, the OGS Interchange and		
15	Transfer Authority and the IT Interchange		
16	and Transfer Authority as defined in the		
17	2020-21 state fiscal year state operations		
18	appropriation for the budget division		
19	program of the division of the budget, are		
20	deemed fully incorporated herein and a		
21	part of this appropriation as if fully		
22	stated (39008).		
23			
24	Personal service--regular (50100) .....	8,274,000	
25	Temporary service (50200) .....	41,000	
26	Holiday/overtime compensation (50300) .....	162,000	
27	Supplies and materials (57000) .....	630,000	
28	Travel (54000) .....	25,000	
29	Contractual services (51000) .....	609,000	
30	Equipment (56000) .....	66,000	
31			-----
32			
33	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....		24,000
34			-----
35			
36	Special Revenue Funds - Other		
37	Miscellaneous Special Revenue Fund		
38	Distinctive Plate Development Account - 22120		
39			
40	For services and expenses for the distinc-		
41	tive license plates in accordance with		
42	article 14 of the vehicle and traffic law		
43	(39018).		
44			
45	Personal service--regular (50100) .....	15,000	
46	Fringe benefits (60000) .....	8,500	
47	Indirect costs (58800) .....	500	
48			-----
49			
50	DMV SEIZED ASSETS PROGRAM .....		400,000
51			-----
52			
53	General Fund		
54	State Purposes Account - 10050		
55			
56	For services and expenses related to the DMV		
57	seized assets program (39023).		
58			
59	Supplies and materials (57000) .....	28,000	
60	Contractual services (51000) .....	257,000	
61	Equipment (56000) .....	115,000	
62			-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1			
2	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....		20,493,000
3			-----
4			
5	Special Revenue Funds - Federal		
6	Federal Miscellaneous Operating Grants Fund		
7	Highway Safety Section 402 Account - 25319		
8			
9	For services and expenses related to highway		
10	safety programs (39013).		
11			
12	Personal service (50000) .....	846,000	
13	Nonpersonal service (57050) .....	54,000	
14	Fringe benefits (60090) .....	495,000	
15	Indirect costs (58850) .....	58,000	
16			-----
17	Total amount available .....	1,453,000	
18			-----
19			
20	For suballocation to other state agencies		
21	for services and expenses related to high-		
22	way safety programs. A portion of these		
23	funds may be transferred to aid to locali-		
24	ties (39009).		
25			
26	Personal service (50000) .....	6,159,000	
27	Nonpersonal service (57050) .....	5,770,000	
28	Fringe benefits (60090) .....	1,017,000	
29	Indirect costs (58850) .....	94,000	
30			-----
31	Total amount available .....	13,040,000	
32			-----
33	Program account subtotal .....	14,493,000	
34			-----
35			
36	Special Revenue Funds - Federal		
37	Federal Miscellaneous Operating Grants Fund		
38	Highway Safety Section 403 Account - 25320		
39			
40	For suballocation to other state agencies		
41	for services and expenses related to high-		
42	way safety programs. A portion of these		
43	funds may be transferred to aid to locali-		
44	ties (39011).		
45			
46	Personal service (50000) .....	625,000	
47	Nonpersonal service (57050) .....	4,959,000	
48	Fringe benefits (60090) .....	367,000	
49	Indirect costs (58850) .....	49,000	
50			-----
51	Program account subtotal .....	6,000,000	
52			-----
53			
54	MOTORCYCLE SAFETY PROGRAM .....		1,610,000
55			-----
56			
57	General Fund		
58	State Purposes Account - 10050		
59			
60			

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
2 motorcycle safety program in accordance  
3 with section 410-a of the vehicle and  
4 traffic law (39025).  
5  
6 Personal service--regular (50100) ..... 120,000  
7 Supplies and materials (57000) ..... 26,000  
8 Travel (54000) ..... 4,000  
9 Contractual services (51000) ..... 1,460,000  
10 -----  
11



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Highway Safety Section 402 Account - 25319  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to highway safety programs (39013).  
9 Personal service (50000) ... 846,000 ..... (re. \$815,000)  
10 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
11 Fringe benefits (60090) ... 495,000 ..... (re. \$485,000)  
12 Indirect costs (58850) ... 58,000 ..... (re. \$55,000)  
13 For suballocation to other state agencies for services and expenses  
14 related to highway safety programs. A portion of these funds may be  
15 transferred to aid to localities (39009).  
16 Personal service (50000) ... 6,159,000 ..... (re. \$6,106,000)  
17 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$5,770,000)  
18 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,000,000)  
19 Indirect costs (58850) ... 94,000 ..... (re. \$90,000)  
20  
21 By chapter 50, section 1, of the laws of 2018:  
22 For suballocation to other state agencies for services and expenses  
23 related to highway safety programs. A portion of these funds may be  
24 transferred to aid to localities (39009).  
25 Personal service (50000) ... 6,159,000 ..... (re. \$671,000)  
26 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$624,000)  
27 Fringe benefits (60090) ... 1,017,000 ..... (re. \$238,000)  
28 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)  
29  
30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
31 section 1, of the laws of 2019:  
32 For services and expenses related to highway safety programs (39013).  
33 Personal service (50000) ... 846,000 ..... (re. \$445,000)  
34 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
35 Fringe benefits (60090) ... 495,000 ..... (re. \$226,000)  
36 Indirect costs (58850) ... 58,000 ..... (re. \$13,000)  
37  
38 By chapter 50, section 1, of the laws of 2017:  
39 For suballocation to other state agencies for services and expenses  
40 related to highway safety programs. A portion of these funds may be  
41 transferred to aid to localities (39009).  
42 Personal service (50000) ... 6,159,000 ..... (re. \$285,000)  
43 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,138,000)  
44 Fringe benefits (60090) ... 1,017,000 ..... (re. \$242,000)  
45 Indirect costs (58850) ... 94,000 ..... (re. \$89,000)  
46  
47 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
48 section 1, of the laws of 2019:  
49 For services and expenses related to highway safety programs (39013).  
50 Personal service (50000) ... 608,000 ..... (re. \$158,000)  
51 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
52 Fringe benefits (60090) ... 347,000 ..... (re. \$104,000)  
53 Indirect costs (58850) ... 46,000 ..... (re. \$22,000)  
54  
55 By chapter 50, section 1, of the laws of 2016:  
56 For suballocation to other state agencies for services and expenses  
57 related to highway safety programs. A portion of these funds may be  
58 transferred to aid to localities (39009).  
59 Personal service (50000) ... 6,083,000 ..... (re. \$16,000)  
60 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,500,000)  
61 Fringe benefits (60090) ... 975,000 ..... (re. \$9,000)  
62 Indirect costs (58850) ... 83,000 ..... (re. \$72,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
3 section 1, of the laws of 2019:  
4 For services and expenses related to highway safety programs (39013).  
5 Personal service (50000) ... 608,000 ..... (re. \$239,000)  
6 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
7 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
8 Indirect costs (58850) ... 46,000 ..... (re. \$32,000)  
9  
10 By chapter 50, section 1, of the laws of 2015:  
11 For suballocation to other state agencies for services and expenses  
12 related to highway safety programs. A portion of these funds may be  
13 transferred to aid to localities (39009).  
14 Personal service (50000) ... 5,989,000 ..... (re. \$429,000)  
15 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,021,000)  
16 Fringe benefits (60090) ... 960,000 ..... (re. \$280,000)  
17 Indirect costs (58850) ... 82,000 ..... (re. \$35,000)  
18  
19 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
20 section 1, of the laws of 2019:  
21 For services and expenses related to highway safety programs (39013).  
22 Personal service (50000) ... 598,000 ..... (re. \$187,000)  
23 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
24 Fringe benefits (60090) ... 341,000 ..... (re. \$91,000)  
25 Indirect costs (58850) ... 45,000 ..... (re. \$1,000)  
26  
27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Highway Safety Section 403 Account - 25320  
30  
31 By chapter 50, section 1, of the laws of 2019:  
32 For suballocation to other state agencies for services and expenses  
33 related to highway safety programs. A portion of these funds may be  
34 transferred to aid to localities (39011).  
35 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
36 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
37 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
38 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)  
39  
40 By chapter 50, section 1, of the laws of 2018:  
41 For suballocation to other state agencies for services and expenses  
42 related to highway safety programs. A portion of these funds may be  
43 transferred to aid to localities (39011).  
44 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
45 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
46 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
47 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)  
48  
49 By chapter 50, section 1, of the laws of 2017:  
50 For suballocation to other state agencies for services and expenses  
51 related to highway safety programs. A portion of these funds may be  
52 transferred to aid to localities (39011).  
53 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
54 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
55 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
56 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)  
57  
58 By chapter 50, section 1, of the laws of 2016:  
59 For suballocation to other state agencies for services and expenses  
60 related to highway safety programs. A portion of these funds may be  
61 transferred to aid to localities (39011).  
62 Personal service (50000) ... 625,000 ..... (re. \$625,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Nonpersonal service (57050) ...	4,959,000	.....	(re. \$2,499,000)
2	Fringe benefits (60090) ...	367,000	.....	(re. \$367,000)
3	Indirect costs (58850) ...	49,000	.....	(re. \$40,000)
4				
5	By chapter 50, section 1, of the laws of 2015:			
6	For suballocation to other state agencies for services and expenses			
7	related to highway safety programs. A portion of these funds may be			
8	transferred to aid to localities (39011).			
9	Personal service (50000) ...	573,000	.....	(re. \$507,000)
10	Nonpersonal service (57050) ...	4,546,000	.....	(re. \$582,000)
11	Fringe benefits (60090) ...	336,000	.....	(re. \$191,000)
12	Indirect costs (58850) ...	45,000	.....	(re. \$16,000)
13				

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	13,940,000	16,000,000
6 Special Revenue Funds - Other .....	150,000	0
	-----	-----
8 All Funds .....	14,090,000	16,000,000
	=====	=====

10

11 SCHEDULE

13 OLYMPIC FACILITIES OPERATIONS PROGRAM .....	13,940,000
14	-----

15

16 General Fund  
17 State Purposes Account - 10050

18

19 For services and expenses related to opera-  
20 tion and maintenance of olympic facili-  
21 ties (44702).

22

23 Personal service--regular (50100) .....	7,125,000
24 Supplies and materials (57000) .....	2,788,000
25 Contractual services (51000) .....	2,540,000
26 Fringe benefits (60000) .....	1,487,000
	-----
28 Program account subtotal.....	13,940,000
29	-----

30

31 Special Revenue Funds - Other  
32 US Olympic Committee/Lake Placid Olympic Training Fund  
33 Lake Placid Training - DMV Account - 23501

34

35 For services and expenses of the Lake Placid  
36 training account (44702).

37

38 Personal service--regular (50100) .....	20,000
39 Supplies and materials (57000) .....	20,000
40 Fringe benefits (60000) .....	10,000
	-----
42 Program account subtotal .....	50,000
43	-----

44

45 Special Revenue Funds - Other  
46 US Olympic Committee/Lake Placid Olympic Training Fund  
47 Lake Placid Training - Tax Account - 23502

48

49 For services and expenses of the Lake Placid  
50 training account (44702).

51

52 Personal service--regular (50100) .....	45,000
53 Supplies and materials (57000) .....	35,000
54 Fringe benefits (60000) .....	20,000
	-----
56 Program account subtotal .....	100,000
57	-----

58

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OLYMPIC FACILITIES OPERATIONS PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2019:  
7 For services and expenses associated with fulfilling a joint  
8 obligation of the endorsing municipality and the state as required  
9 by the international university sports federation under a games  
10 support contract or any other agreement requiring the state and  
11 endorsing municipality to indemnify and/or insure against losses  
12 resulting from the acts and/or conduct resulting from the games.  
13 Notwithstanding any provision of law to the contrary, the olympic  
14 regional development authority shall be authorized to enter into  
15 contracts or other agreements to plan, prepare for and host the 2023  
16 world university games to be held in Lake Placid, New York where  
17 such contracts or agreements would obligate the authority to defend,  
18 indemnify and/or insure third parties in connection with, arising  
19 out of, or relating to such games. As it relates to the 2023 world  
20 university games, the amount of any indemnity provision shall not  
21 exceed \$16,000,000 (44706).  
22 Contractual services (51000) ... 16,000,000 ..... (re. \$16,000,000)  
23

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	130,986,000	0
6 Special Revenue Funds - Federal ....	7,283,000	27,158,000
7 Special Revenue Funds - Other .....	89,452,000	48,261,000
8 Enterprise Funds .....	25,000,000	11,408,000
9	-----	-----
10 All Funds .....	252,721,000	86,827,000
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 7,008,000  
16 -----

17  
18 General Fund  
19 State Purposes Account - 10050  
20

21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any law to the contrary, no  
24 funds under this appropriation shall be  
25 available for certification or payment  
26 until (i) the legislature has finally  
27 acted upon the appropriations for the  
28 office of parks, recreation and historic  
29 preservation contained in the aid to  
30 localities budget bill, and (ii) the  
31 director of the budget has determined that  
32 those aid to localities appropriations as  
33 finally acted on by the legislature are  
34 sufficient for the ensuing fiscal year.

35 Notwithstanding any other provision of law  
36 to the contrary, any of the amounts  
37 appropriated herein may be increased or  
38 decreased by interchange or transfer,  
39 without limit, with any appropriation of  
40 any other department, agency or public  
41 authority or by transfer or suballocation  
42 to any department, agency or public  
43 authority with the approval of the  
44 director of the budget.

45 Notwithstanding any other provision of law  
46 to the contrary, the OGS Interchange and  
47 Transfer Authority and the IT Interchange  
48 and Transfer Authority as defined in the  
49 2020-21 state fiscal year state operations  
50 appropriation for the budget division  
51 program of the division of the budget, are  
52 deemed fully incorporated herein and a  
53 part of this appropriation as if fully  
54 stated (81001).  
55

56 Personal service--regular (50100) .....	5,123,000
57 Holiday/overtime compensation (50300) .....	11,000
58 Supplies and materials (57000) .....	435,000
59 Travel (54000) .....	133,000
60 Contractual services (51000) .....	250,000
61 Equipment (56000) .....	56,000
62	-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	Program account subtotal .....	6,008,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Federal Operating Grants Fund Account - 25383	
7		
8	For services and expenses related to the	
9	administration program (81001).	
10		
11	Personal service (50000) .....	100,000
12	Nonpersonal service (57050) .....	350,000
13	Fringe benefits (60090) .....	46,000
14	Indirect costs (58850) .....	4,000
15		-----
16	Program account subtotal .....	500,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Federal Indirect Recovery Account - 22188	
22		
23	For services and expenses related to the	
24	administration of special revenue funds -	
25	other, special revenue funds - federal and	
26	internal service funds and for services	
27	provided to other state agencies, govern-	
28	mental bodies and other entities.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39		
40	Personal service--regular (50100) .....	50,000
41	Temporary service (50200) .....	25,000
42	Supplies and materials (57000) .....	65,000
43	Travel (54000) .....	30,000
44	Contractual services (51000) .....	170,000
45	Equipment (56000) .....	100,000
46	Fringe benefits (60000) .....	50,000
47	Indirect costs (58800) .....	10,000
48		-----
49	Program account subtotal .....	500,000
50		-----
51		
52	HISTORIC PRESERVATION PROGRAM .....	10,710,000
53		-----
54		
55	General Fund	
56	State Purposes Account - 10050	
57		
58	For services and expenses related to the	
59	historic preservation program.	
60	Notwithstanding any law to the contrary, no	
61	funds under this appropriation shall be	
62	available for certification or payment	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 office of parks, recreation and historic  
 4 preservation contained in the aid to  
 5 localities budget bill, and (ii) the  
 6 director of the budget has determined that  
 7 those aid to localities appropriations as  
 8 finally acted on by the legislature are  
 9 sufficient for the ensuing fiscal year.

10 Notwithstanding any other provision of law  
 11 to the contrary, any of the amounts  
 12 appropriated herein may be increased or  
 13 decreased by interchange or transfer,  
 14 without limit, with any appropriation of  
 15 any other department, agency or public  
 16 authority or by transfer or suballocation  
 17 to any department, agency or public  
 18 authority with the approval of the  
 19 director of the budget.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (39901).

30		
31	Personal service--regular (50100) .....	6,500,000
32	Temporary service (50200) .....	1,588,000
33	Holiday/overtime compensation (50300) .....	87,000
34	Supplies and materials (57000) .....	221,000
35	Travel (54000) .....	23,000
36	Contractual services (51000) .....	351,000
37	Equipment (56000) .....	54,000
38		-----
39	Program account subtotal .....	8,824,000
40		-----
41		
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Operating Grants Fund Account - 25462	
45		
46	For services and expenses related to grants	
47	for historic preservation projects includ-	
48	ing acquisition, research, development,	
49	education and rehabilitation of historic	
50	sites, programs and facilities (39901).	
51		
52	Personal service (50000) .....	1,000,000
53	Nonpersonal service (57050) .....	601,000
54	Fringe benefits (60090) .....	151,000
55	Indirect costs (58850) .....	31,000
56		-----
57	Program account subtotal .....	1,783,000
58		-----
59		
60		



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Public Service Account - 22011  
4  
5 For services and expenses related to the  
6 historic preservation program.  
7 Notwithstanding any other provision of law  
8 to the contrary, direct and indirect  
9 expenses relating to the office of parks,  
10 recreation and historic preservation's  
11 participation in general ratemaking  
12 proceedings pursuant to section 65 of the  
13 public service law or certification  
14 proceedings pursuant to articles 7 or 10  
15 of the public service law, shall be deemed  
16 expenses of the department of public  
17 service within the meaning of section 18-a  
18 of the public service law (39901).  
19  
20 Personal service--regular (50100) ..... 60,000  
21 Fringe benefits (60000) ..... 40,000  
22 Indirect costs (58800) ..... 3,000  
23 -----  
24 Program account subtotal ..... 103,000  
25 -----  
26  
27 PARK OPERATIONS PROGRAM ..... 200,039,000  
28 -----  
29  
30 General Fund  
31 State Purposes Account - 10050  
32  
33 For services and expenses related to the  
34 park operations program.  
35 Notwithstanding any law to the contrary, no  
36 funds under this appropriation shall be  
37 available for certification or payment  
38 until (i) the legislature has finally  
39 acted upon the appropriations for the  
40 office of parks, recreation and historic  
41 preservation contained in the aid to  
42 localities budget bill, and (ii) the  
43 director of the budget has determined that  
44 those aid to localities appropriations as  
45 finally acted on by the legislature are  
46 sufficient for the ensuing fiscal year.  
47 Notwithstanding any other provision of law  
48 to the contrary, any of the amounts  
49 appropriated herein may be increased or  
50 decreased by interchange or transfer,  
51 without limit, with any appropriation of  
52 any other department, agency or public  
53 authority or by transfer or suballocation  
54 to any department, agency or public  
55 authority with the approval of the  
56 director of the budget.  
57 Notwithstanding any other provision of law  
58 to the contrary, the OGS Interchange and  
59 Transfer Authority and the IT Interchange  
60 and Transfer Authority as defined in the  
61 2020-21 state fiscal year state operations  
62 appropriation for the budget division

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (81003).

5		
6	Personal service--regular (50100) .....	73,763,000
7	Temporary service (50200) .....	21,793,000
8	Holiday/overtime compensation (50300) .....	5,505,000
9	Supplies and materials (57000) .....	5,437,000
10	Travel (54000) .....	216,000
11	Contractual services (51000) .....	5,796,000
12	Equipment (56000) .....	3,644,000
13		-----
14	Program account subtotal .....	116,154,000
15		-----

16  
17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Patron Services Account - 22163  
20

21 For services and expenses related to the  
22 administration and operation of the park  
23 operations program, notwithstanding any  
24 provisions of the law to the contrary, the  
25 amounts appropriated herein shall be  
26 available to the program net of refunds,  
27 rebates, reimbursements, credits,  
28 deductions, repayments, and/or  
29 disallowances taken by contractors,  
30 including the golf management system, for  
31 fees associated with operating park  
32 facilities.

33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts  
35 appropriated herein may be increased or  
36 decreased by interchange or transfer,  
37 without limit, with any appropriation of  
38 any other department, agency or public  
39 authority or by transfer or suballocation  
40 to any department, agency or public  
41 authority with the approval of the  
42 director of the budget.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2020-21 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are  
50 deemed fully incorporated herein and a  
51 part of this appropriation as if fully  
52 stated (81003).

53		
54	Personal service--regular (50100) .....	14,000,000
55	Temporary service (50200) .....	19,500,000
56	Holiday/overtime compensation (50300) .....	1,200,000
57	Supplies and materials (57000) .....	25,094,000
58	Travel (54000) .....	337,000
59	Contractual services (51000) .....	14,616,000
60	Equipment (56000) .....	5,075,000
61	Fringe benefits (60000) .....	4,063,000
62		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Program account subtotal .....	83,885,000
2		-----
3		
4	RECREATION SERVICES PROGRAM .....	34,964,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Operating Grants Fund Account - 25383	
10		
11	For services and expenses related to grants	
12	for park operations projects including	
13	acquisition, research, development, educa-	
14	tion and rehabilitation of parklands,	
15	programs and facilities (39910).	
16		
17	Personal service (50000) .....	1,500,000
18	Nonpersonal service (57050) .....	2,550,000
19	Fringe benefits (60090) .....	690,000
20	Indirect costs (58850) .....	60,000
21		-----
22	Program account subtotal .....	4,800,000
23		-----
24		
25	Special Revenue Funds - Federal	
26	Federal USDA-Food and Nutrition Services Fund	
27	USDA Forest Service - Parks Account - 25036	
28		
29	For services and expenses related to the	
30	federal park lands and forest grants,	
31	including suballocation to other state	
32	departments and agencies (39910).	
33		
34	Personal service (50000) .....	50,000
35	Nonpersonal service (57050) .....	125,000
36	Fringe benefits (60090) .....	23,000
37	Indirect costs (58850) .....	2,000
38		-----
39	Program account subtotal .....	200,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Combined Expendable Trust Fund	
44	Bayard Cutting Arboretum Fund Account - 20121	
45		
46	For services and expenses related to the	
47	recreation services program.	
48	Notwithstanding any other provision of law	
49	to the contrary, the OGS Interchange and	
50	Transfer Authority and the IT Interchange	
51	and Transfer Authority as defined in the	
52	2020-21 state fiscal year state operations	
53	appropriation for the budget division	
54	program of the division of the budget, are	
55	deemed fully incorporated herein and a	
56	part of this appropriation as if fully	
57	stated (39910).	
58		
59	Personal service--regular (50100) .....	40,000
60	Temporary service (50200) .....	10,000
61	Holiday/overtime compensation (50300) .....	1,000
62	Supplies and materials (57000) .....	143,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	274,000
2	Equipment (56000) .....	12,000
3	Fringe benefits (60000) .....	30,000
4	Indirect costs (58800) .....	2,000
5		-----
6	Program account subtotal .....	512,000
7		-----
8		
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	OPR-Miscellaneous Gifts Account - 20104	
12		
13	For services and expenses related to the	
14	recreation services program.	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts	
17	appropriated herein may be increased or	
18	decreased by interchange or transfer,	
19	without limit, with any appropriation of	
20	any other department, agency or public	
21	authority or by transfer or suballocation	
22	to any department, agency or public	
23	authority with the approval of the	
24	director of the budget.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2020-21 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (39910).	
35		
36	Temporary service (50200) .....	612,000
37	Supplies and materials (57000) .....	219,000
38	Contractual services (51000) .....	206,000
39	Fringe benefits (60000) .....	77,000
40	Indirect costs (58800) .....	17,000
41		-----
42	Program account subtotal .....	1,131,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Combined Expendable Trust Fund	
47	Planting Fields Foundation and Friends Account - 20101	
48		
49	For services and expenses related to the	
50	recreation services program.	
51	Notwithstanding any other provision of law	
52	to the contrary, the OGS Interchange and	
53	Transfer Authority and the IT Interchange	
54	and Transfer Authority as defined in the	
55	2020-21 state fiscal year state operations	
56	appropriation for the budget division	
57	program of the division of the budget, are	
58	deemed fully incorporated herein and a	
59	part of this appropriation as if fully	
60	stated (39910).	
61		
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	129,000
2	Temporary service (50200) .....	161,000
3	Holiday/overtime compensation (50300) .....	5,000
4	Supplies and materials (57000) .....	1,000
5	Fringe benefits (60000) .....	96,000
6	Indirect costs (58800) .....	34,000
7		-----
8	Program account subtotal .....	426,000
9		-----
10		
11	Special Revenue Funds - Other	
12	Combined Nonexpendable Trust Fund	
13	Rockefeller Trust-Cumulative Interest Account - 21653	
14		
15	For services and expenses related to the	
16	recreation services program.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2020-21 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (39910).	
27		
28	Personal service--regular (50100) .....	3,000
29	Temporary service (50200) .....	5,000
30	Holiday/overtime compensation (50300) .....	2,000
31	Supplies and materials (57000) .....	19,000
32	Travel (54000) .....	3,000
33	Contractual services (51000) .....	162,000
34	Fringe benefits (60000) .....	4,000
35	Indirect costs (58800) .....	3,000
36		-----
37	Program account subtotal .....	201,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Boating Noise Level Enforcement Account - 21927	
43		
44	For services and expenses related to the	
45	recreation services program.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	
48	Transfer Authority and the IT Interchange	
49	and Transfer Authority as defined in the	
50	2020-21 state fiscal year state operations	
51	appropriation for the budget division	
52	program of the division of the budget, are	
53	deemed fully incorporated herein and a	
54	part of this appropriation as if fully	
55	stated (39910).	
56		
57	Contractual services (51000) .....	4,500
58		-----
59	Program account subtotal .....	4,500
60		-----
61		
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 I Love NY Water Account - 21930  
4  
5 For services and expenses related to the  
6 recreation services program.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2020-21 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (39910).  
17  
18 Personal service--regular (50100) ..... 110,000  
19 Supplies and materials (57000) ..... 65,000  
20 Travel (54000) ..... 3,500  
21 Contractual services (51000) ..... 55,000  
22 Equipment (56000) ..... 4,000  
23 Fringe benefits (60000) ..... 71,000  
24 Indirect costs (58800) ..... 8,000  
25 -----  
26 Total amount available ..... 316,500  
27 -----  
28

29 Notwithstanding any other provision of law  
30 to the contrary, any of the amounts  
31 appropriated herein may be increased or  
32 decreased by interchange or transfer,  
33 without limit, with any appropriation of  
34 any other department, agency or public  
35 authority or by transfer or suballocation  
36 to any department, agency or public  
37 authority with the approval of the  
38 director of the budget.  
39 For services and expenses related to boating  
40 access and maintenance in accordance with  
41 a plan to be approved by the director of  
42 the budget. Notwithstanding any other  
43 provision of law, the director of the  
44 budget is hereby authorized to transfer  
45 any or all of this appropriation to any  
46 capital projects fund or aid to localities  
47 (39945).  
48  
49 Contractual services (51000) ..... 1,200,000  
50 -----  
51 Program account subtotal ..... 1,516,500  
52 -----  
53

54 Special Revenue Funds - Other  
55 Miscellaneous Special Revenue Fund  
56 NYS Water Rescue Team Awareness and Research Fund  
57 Account - 22181  
58  
59 For services and expenses related to the  
60 recreation services program.  
61 Notwithstanding any other provision of law  
62 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2020-21 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (39910).  
 9  
 10 Supplies and materials (57000) ..... 20,000  
 11 -----  
 12 Program account subtotal ..... 20,000  
 13 -----  
 14  
 15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 OPRHP Equitable Sharing Agreement - Justice Account -  
 18 22210  
 19  
 20 For services and expenses related to the  
 21 recreation services program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2020-21 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (39910).  
 32  
 33 Supplies and materials (57000) ..... 50,000  
 34 Contractual services (51000) ..... 50,000  
 35 Equipment (56000) ..... 6,000  
 36 -----  
 37 Program account subtotal ..... 106,000  
 38 -----  
 39  
 40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 OPRHP Equitable Sharing Agreement - Treasury Account -  
 43 22238  
 44  
 45 For services and expenses related to the  
 46 recreation services program.  
 47 Notwithstanding any other provision of law  
 48 to the contrary, the OGS Interchange and  
 49 Transfer Authority and the IT Interchange  
 50 and Transfer Authority as defined in the  
 51 2020-21 state fiscal year state operations  
 52 appropriation for the budget division  
 53 program of the division of the budget, are  
 54 deemed fully incorporated herein and a  
 55 part of this appropriation as if fully  
 56 stated (39910).  
 57  
 58 Supplies and materials (57000) ..... 50,000  
 59 Contractual services (51000) ..... 50,000  
 60 Equipment (56000) ..... 6,000  
 61 -----  
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1	Program account subtotal .....	106,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Seized Asset Account - 21986	
7		
8	For services and expenses related to the	
9	recreation services program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2020-21 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (39910).	
20		
21	Supplies and materials (57000) .....	50,000
22	Contractual services (51000) .....	50,000
23	Equipment (56000) .....	6,000
24		-----
25	Program account subtotal .....	106,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Snowmobile Trail Development and Management Account -	
31	21932	
32		
33	For services and expenses related to the	
34	recreation services program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2020-21 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (39910).	
45		
46	Personal service--regular (50100) .....	229,000
47	Temporary service (50200) .....	24,000
48	Holiday/overtime compensation (50300) .....	10,000
49	Supplies and materials (57000) .....	15,000
50	Travel (54000) .....	14,000
51	Contractual services (51000) .....	22,000
52	Equipment (56000) .....	31,000
53	Fringe benefits (60000) .....	150,000
54	Indirect costs (58800) .....	7,000
55		-----
56	Total amount available .....	502,000
57		-----
58		
59	For services and expenses related to snowmo-	
60	bile trail development and maintenance,	
61	including suballocation to other state	
62	departments and agencies (39946).	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1		
2	Personal service--regular (50100) .....	42,000
3	Supplies and materials (57000) .....	100,000
4	Contractual services (51000) .....	40,000
5	Equipment (56000) .....	120,000
6	Fringe benefits (60000) .....	31,000
7		-----
8	Total amount available .....	333,000
9		-----
10	Program account subtotal .....	835,000
11		-----
12		

13 Enterprise Funds  
 14 Agencies Enterprise Fund  
 15 Golf Account - 50332

16  
 17 For services and expenses relating to the  
 18 office of parks, recreation and historic  
 19 preservation's golf courses.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2020-21 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (39910).

30		
31	Personal service--regular (50100) .....	6,000,000
32	Temporary service (50200) .....	2,000,000
33	Holiday/overtime compensation (50300) .....	500,000
34	Supplies and materials (57000) .....	5,800,000
35	Travel (54000) .....	500,000
36	Contractual services (51000) .....	5,000,000
37	Equipment (56000) .....	2,000,000
38	Fringe benefits (60000) .....	100,000
39	Indirect costs (58800) .....	100,000
40		-----
41	Program account subtotal .....	22,000,000
42		-----
43		

44 Enterprise Funds  
 45 Agencies Enterprise Fund  
 46 Retail Sales Account - 50331

47  
 48 For services and expenses relating to the  
 49 office of parks, recreation and historic  
 50 preservation's retail stores.  
 51 Notwithstanding any other provision of law  
 52 to the contrary, the OGS Interchange and  
 53 Transfer Authority, and the IT Interchange  
 54 and Transfer Authority as defined in the  
 55 2020-21 state fiscal year state operations  
 56 appropriation for the budget division  
 57 program of the division of the budget, are  
 58 deemed fully incorporated herein and a  
 59 part of this appropriation as if fully  
 60 stated (39910).

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	800,000
2	Temporary service (50200) .....	150,000
3	Holiday/overtime compensation (50300) .....	50,000
4	Supplies and materials (57000) .....	1,500,000
5	Travel (54000) .....	100,000
6	Contractual services (51000) .....	100,000
7	Equipment (56000) .....	200,000
8	Fringe benefits (60000) .....	50,000
9	Indirect costs (58800) .....	50,000
10		-----
11	Program account subtotal .....	3,000,000
12		-----
13		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Operating Grants Fund Account - 25383  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the administration program  
9 (81001).  
10 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
11 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
12 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
13 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
14  
15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
16 section 1, of the laws of 2019:  
17 For services and expenses related to the administration program  
18 (81001).  
19 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
20 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
21 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
22 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
23  
24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
25 section 1, of the laws of 2019:  
26 For services and expenses related to the administration program  
27 (81001).  
28 Personal service (50000) ... 100,000 ..... (re. \$43,000)  
29 Nonpersonal service (57050) ... 350,000 ..... (re. \$324,000)  
30 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
31 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
32  
33 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
34 section 1, of the laws of 2019:  
35 For services and expenses related to the administration program  
36 (81001).  
37 Personal service (50000) ... 100,000 ..... (re. \$27,000)  
38 Nonpersonal service (57050) ... 350,000 ..... (re. \$279,000)  
39 Fringe benefits (60090) ... 46,000 ..... (re. \$6,000)  
40 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
41  
42 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
43 section 1, of the laws of 2019:  
44 For services and expenses related to the administration program  
45 (81001).  
46 Personal service (50000) ... 100,000 ..... (re. \$97,000)  
47 Nonpersonal service (57050) ... 350,000 ..... (re. \$190,000)  
48 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)  
49  
50 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
51 section 1, of the laws of 2019:  
52 For services and expenses related to the administration program  
53 (81001).  
54 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
55 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)  
56 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)  
57  
58 Special Revenue Funds - Other  
59 Miscellaneous Special Revenue Fund  
60 Federal Indirect Recovery Account - 22188  
61  
62

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses related to the administration of special  
 3 revenue funds - other, special revenue funds - federal and internal  
 4 service funds and for services provided to other state agencies,  
 5 governmental bodies and other entities.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and  
 8 Transfer Authority as defined in the 2019-20 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (81001).  
 12 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 13 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 14 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 15 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 16 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 17 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 18 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 19 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 20

21 By chapter 50, section 1, of the laws of 2018:  
 22 For services and expenses related to the administration of special  
 23 revenue funds - other, special revenue funds - federal and internal  
 24 service funds and for services provided to other state agencies,  
 25 governmental bodies and other entities.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2018-19 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (81001).  
 32 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 33 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 34 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 35 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 36 Contractual services (51000) ... 170,000 ..... (re. \$18,000)  
 37 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 38 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 39 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 40

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses related to the administration of special  
 43 revenue funds - other, special revenue funds - federal and internal  
 44 service funds and for services provided to other state agencies,  
 45 governmental bodies and other entities.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-  
 48 fer Authority as defined in the 2017-18 state fiscal year state  
 49 operations appropriation for the budget division program of the  
 50 division of the budget, are deemed fully incorporated herein and a  
 51 part of this appropriation as if fully stated (81001).  
 52 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 53 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 54 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 55 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 56 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 57 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 58 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 59 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 60  
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to the administration of special  
 3 revenue funds - other, special revenue funds - federal and internal  
 4 service funds and for services provided to other state agencies,  
 5 governmental bodies and other entities.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2016-17 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (81001).  
 12 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 13 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 14 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 15 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 16 Contractual services (51000) ... 170,000 ..... (re. \$34,000)  
 17 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 18 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 19 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 20

21 By chapter 50, section 1, of the laws of 2015:  
 22 For services and expenses related to the administration of special  
 23 revenue funds - other, special revenue funds - federal and internal  
 24 service funds and for services provided to other state agencies,  
 25 governmental bodies and other entities.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2015-16 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (81001).  
 32 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 33 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 34 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 35 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 36 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 37 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 38 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 39 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 40

41 By chapter 50, section 1, of the laws of 2014:  
 42 For services and expenses related to the administration of special  
 43 revenue funds - other, special revenue funds - federal and internal  
 44 service funds and for services provided to other state agencies,  
 45 governmental bodies and other entities.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-  
 48 fer Authority as defined in the 2014-15 state fiscal year state  
 49 operations appropriation for the budget division program of the  
 50 division of the budget, are deemed fully incorporated herein and a  
 51 part of this appropriation as if fully stated (81001).  
 52 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 53 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 54 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 55 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 56 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 57 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 58 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 59 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 60  
 61

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 HISTORIC PRESERVATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Operating Grants Fund Account - 25462  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to grants for historic preservation  
9 projects including acquisition, research, development, education and  
10 rehabilitation of historic sites, programs and facilities (39901).  
11 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
12 Nonpersonal service (57050) ... 601,000 ..... (re. \$601,000)  
13 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
14 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)  
15  
16 By chapter 50, section 1, of the laws of 2018:  
17 For services and expenses related to grants for historic preservation  
18 projects including acquisition, research, development, education and  
19 rehabilitation of historic sites, programs and facilities (39901).  
20 Personal service (50000) ... 800,000 ..... (re. \$157,000)  
21 Nonpersonal service (57050) ... 601,000 ..... (re. \$408,000)  
22 Fringe benefits (60090) ... 351,000 ..... (re. \$51,000)  
23 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)  
24  
25 By chapter 50, section 1, of the laws of 2017:  
26 For services and expenses related to grants for historic preservation  
27 projects including acquisition, research, development, education and  
28 rehabilitation of historic sites, programs and facilities (39901).  
29 Personal service (50000) ... 800,000 ..... (re. \$18,000)  
30 Nonpersonal service (57050) ... 601,000 ..... (re. \$507,000)  
31 Fringe benefits (60090) ... 351,000 ..... (re. \$1,000)  
32 Indirect costs (58850) ... 31,000 ..... (re. \$1,000)  
33  
34 By chapter 50, section 1, of the laws of 2016:  
35 For services and expenses related to grants for historic preservation  
36 projects including acquisition, research, development, education and  
37 rehabilitation of historic sites, programs and facilities (39901).  
38 Personal service (50000) ... 800,000 ..... (re. \$31,000)  
39 Nonpersonal service (57050) ... 601,000 ..... (re. \$243,000)  
40 Fringe benefits (60090) ... 351,000 ..... (re. \$251,000)  
41 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)  
42  
43 PARK OPERATIONS PROGRAM  
44  
45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Patron Services Account - 22163  
48  
49 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
50 amended by chapter 50, section 1, of the laws of 2020:  
51 For services and expenses related to the administration and operation  
52 of the park operations program, [providing that moneys hereby  
53 appropriated] notwithstanding any provisions of the law to the  
54 contrary, the amounts appropriated herein shall be available to the  
55 program net of refunds, rebates, reimbursements, credits, [and]  
56 deductions, repayments, and/or disallowances taken by contractors,  
57 including the golf management system, for fees associated with  
58 operating park facilities.  
59 Notwithstanding any other provision of law to the contrary, the OGS  
60 Interchange and Transfer Authority and the IT Interchange and  
61 Transfer Authority as defined in the 2019-20 state fiscal year state  
62 operations appropriation for the budget division program of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (81003).  
 3 Personal service--regular (50100) ... 14,000,000 .... (re. \$7,892,000)  
 4 Temporary service (50200) ... 19,500,000 ..... (re. \$7,009,000)  
 5 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$336,000)  
 6 Supplies and materials (57000) ... 25,094,000 ..... (re. \$14,206,000)  
 7 Travel (54000) ... 337,000 ..... (re. \$218,000)  
 8 Contractual services (51000) ... 14,616,000 ..... (re. \$6,869,000)  
 9 Equipment (56000) ... 5,075,000 ..... (re. \$2,274,000)  
 10 Fringe benefits (60000) ... 4,063,000 ..... (re. \$577,000)

11  
12 RECREATION SERVICES PROGRAM

13  
14 Special Revenue Funds - Federal  
 15 Federal Miscellaneous Operating Grants Fund  
 16 Federal Operating Grants Fund Account - 25383  
 17

18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses related to grants for park operations  
 20 projects including acquisition, research, development, education and  
 21 rehabilitation of parklands, programs and facilities (39910).  
 22 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 23 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 24 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 25 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
 26

27 By chapter 50, section 1, of the laws of 2018:  
 28 For services and expenses related to grants for park operations  
 29 projects including acquisition, research, development, education and  
 30 rehabilitation of parklands, programs and facilities (39910).  
 31 Personal service (50000) ... 1,500,000 ..... (re. \$1,258,000)  
 32 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,244,000)  
 33 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 34 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
 35

36 By chapter 50, section 1, of the laws of 2017:  
 37 For services and expenses related to grants for park operations  
 38 projects including acquisition, research, development, education and  
 39 rehabilitation of parklands, programs and facilities (39910).  
 40 Personal service (50000) ... 1,500,000 ..... (re. \$587,000)  
 41 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,429,000)  
 42 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 43 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
 44

45 By chapter 50, section 1, of the laws of 2016:  
 46 For services and expenses related to grants for park operations  
 47 projects including acquisition, research, development, education and  
 48 rehabilitation of parklands, programs and facilities (39910).  
 49 Personal service (50000) ... 1,500,000 ..... (re. \$450,000)  
 50 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$959,000)  
 51 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 52 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)  
 53

54 By chapter 50, section 1, of the laws of 2015:  
 55 For services and expenses related to grants for park operations  
 56 projects including acquisition, research, development, education and  
 57 rehabilitation of parklands, programs and facilities (39910).  
 58 Personal service (50000) ... 1,500,000 ..... (re. \$238,000)  
 59 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,081,000)  
 60 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)  
 61  
 62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:  
2 For services and expenses related to grants for park operations  
3 projects including acquisition, research, development, education and  
4 rehabilitation of parklands, programs and facilities (39910).  
5 Personal service (50000) ... 1,500,000 ..... (re. \$100,000)  
6 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,423,000)  
7 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)  
8  
9 By chapter 50, section 1, of the laws of 2013:  
10 For services and expenses related to grants for park operations  
11 projects including acquisition, research, development, education and  
12 rehabilitation of parklands, programs and facilities (39910).  
13 Personal service (50000) ... 1,500,000 ..... (re. \$331,000)  
14 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$977,000)  
15 Fringe benefits (60090) ... 750,000 ..... (re. \$675,000)  
16  
17 Special Revenue Funds - Federal  
18 Federal USDA-Food and Nutrition Services Fund  
19 USDA Forest Service - Parks Account - 25036  
20  
21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses related to the federal park lands and forest  
23 grants, including suballocation to other state departments and  
24 agencies (39910).  
25 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
26 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
27 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
28 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
29  
30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses related to the federal park lands and forest  
32 grants, including suballocation to other state departments and agen-  
33 cies (39910).  
34 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
35 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
36 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
37 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
38  
39 By chapter 50, section 1, of the laws of 2017:  
40 For services and expenses related to the federal park lands and forest  
41 grants, including suballocation to other state departments and agen-  
42 cies (39910).  
43 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
44 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
45 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
46 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
47  
48 By chapter 50, section 1, of the laws of 2016:  
49 For services and expenses related to the federal park lands and forest  
50 grants, including suballocation to other state departments and agen-  
51 cies (39910).  
52 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
53 Nonpersonal service (57050) ... 125,000 ..... (re. \$98,000)  
54 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
55 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
56  
57 Special Revenue Funds - Other  
58 Miscellaneous Special Revenue Fund  
59 I Love NY Water Account - 21930  
60  
61



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses related to the recreation services program.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and  
5 Transfer Authority as defined in the 2019-20 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (39910).  
9 Personal service--regular (50100) ... 110,000 ..... (re. \$76,000)  
10 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
11 Travel (54000) ... 3,500 ..... (re. \$3,000)  
12 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
13 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
14 Fringe benefits (60000) ... 71,000 ..... (re. \$51,000)  
15 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
16 For services and expenses related to boating access and maintenance in  
17 accordance with a plan to be approved by the director of the budget.  
18 Notwithstanding any other provision of law, the director of the  
19 budget is hereby authorized to transfer any or all of this  
20 appropriation to any capital projects fund or aid to localities  
21 (39945).  
22 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)  
23

24 By chapter 50, section 1, of the laws of 2018:  
25 For services and expenses related to boating access and maintenance in  
26 accordance with a plan to be approved by the director of the budget.  
27 Notwithstanding any other provision of law, the director of the budget  
28 is hereby authorized to transfer any or all of this appropriation to  
29 any capital projects fund or aid to localities (39945).  
30 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)  
31

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses related to the recreation services program.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority and the IT Interchange and Trans-  
37 fer Authority as defined in the 2018-19 state fiscal year state  
38 operations appropriation for the budget division program of the  
39 division of the budget, are deemed fully incorporated herein and a  
40 part of this appropriation as if fully stated (39910).  
41 Personal service--regular (50100) ... 110,000 ..... (re. \$56,000)  
42 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
43 Travel (54000) ... 3,500 ..... (re. \$3,000)  
44 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
45 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
46 Fringe benefits (60000) ... 71,000 ..... (re. \$45,000)  
47 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
48

49 By chapter 50, section 1, of the laws of 2017:  
50 For services and expenses related to boating access and maintenance in  
51 accordance with a plan to be approved by the director of the budget.  
52 Notwithstanding any other provision of law, the director of the budget  
53 is hereby authorized to transfer any or all of this appropriation to  
54 any capital projects fund or aid to localities (39945).  
55 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)  
56

57 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
58 section 1, of the laws of 2019:  
59 For services and expenses related to the recreation services program.  
60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority and the IT Interchange and Trans-  
62 fer Authority as defined in the 2017-18 state fiscal year state

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (39910).  
 4 Personal service--regular (50100) ... 110,000 ..... (re. \$56,000)  
 5 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 6 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 7 Contractual services (51000) ... 55,000 ..... (re. \$41,000)  
 8 Fringe benefits (60000) ... 71,000 ..... (re. \$46,000)  
 9 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

10  
 11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Snowmobile Trail Development and Management Account - 21932  
 14

15 By chapter 50, section 1, of the laws of 2019:  
 16 For services and expenses related to the recreation services program.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority and the IT Interchange and  
 19 Transfer Authority as defined in the 2019-20 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (39910).  
 23 Personal service--regular (50100) ... 209,000 ..... (re. \$91,000)  
 24 Temporary service (50200) ... 4,000 ..... (re. \$1,000)  
 25 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 26 Supplies and materials (57000) ... 5,000 ..... (re. \$4,000)  
 27 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 28 Contractual services (51000) ... 2,000 ..... (re. \$2,000)  
 29 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 30 Fringe benefits (60000) ... 126,000 ..... (re. \$53,000)  
 31 Indirect costs (58800) ... 6,000 ..... (re. \$3,000)  
 32 For services and expenses related to snowmobile trail development and  
 33 maintenance, including suballocation to other state departments and  
 34 agencies (39946).  
 35 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 36 Supplies and materials (57000) ... 56,000 ..... (re. \$56,000)  
 37 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 38 Equipment (56000) ... 84,000 ..... (re. \$84,000)  
 39 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)  
 40

41 By chapter 50, section 1, of the laws of 2018:  
 42 For services and expenses related to snowmobile trail development and  
 43 maintenance, including suballocation to other state departments and  
 44 agencies (39946).  
 45 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 46 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)  
 47 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 48 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 49 Fringe benefits (60000) ... 31,000 ..... (re. \$21,000)  
 50

51 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 52 section 1, of the laws of 2019:  
 53 For services and expenses related to the recreation services program.  
 54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority and the IT Interchange and Trans-  
 56 fer Authority as defined in the 2018-19 state fiscal year state  
 57 operations appropriation for the budget division program of the  
 58 division of the budget, are deemed fully incorporated herein and a  
 59 part of this appropriation as if fully stated (39910).  
 60 Personal service--regular (50100) ... 149,000 ..... (re. \$25,000)  
 61 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
 62 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 5,000 ..... (re. \$3,000)  
 2 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 3 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 4 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 5 Fringe benefits (60000) ... 66,000 ..... (re. \$18,000)  
 6 Indirect costs (58800) ... 5,000 ..... (re. \$2,000)  
 7

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to snowmobile trail development and  
 10 maintenance, including suballocation to other state departments and  
 11 agencies (39946).

12 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 13 Supplies and materials (57000) ... 106,000 ..... (re. \$105,000)  
 14 Contractual services (51000) ... 20,000 ..... (re. \$2,000)  
 15 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 16 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)  
 17

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 19 section 1, of the laws of 2019:

20 For services and expenses related to the recreation services program.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2017-18 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (39910).

27 Personal service--regular (50100) ... 149,000 ..... (re. \$1,000)  
 28 Temporary service (50200) ... 4,000 ..... (re. \$2,000)  
 29 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
 30 Supplies and materials (57000) ... 5,000 ..... (re. \$1,000)  
 31 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 32 Contractual services (51000) ... 2,000 ..... (re. \$1,000)  
 33 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 34 Fringe benefits (60000) ... 66,000 ..... (re. \$1,000)  
 35 Indirect costs (58800) ... 5,000 ..... (re. \$1,000)  
 36

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses related to snowmobile trail development and  
 39 maintenance, including suballocation to other state departments and  
 40 agencies (39946).

41 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 42 Supplies and materials (57000) ... 106,000 ..... (re. \$100,000)  
 43 Contractual services (51000) ... 20,000 ..... (re. \$4,000)  
 44 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 45 Fringe benefits (60000) ... 31,000 ..... (re. \$1,000)  
 46

47 Enterprise Funds  
 48 Agencies Enterprise Fund  
 49 Golf Account - 50332  
 50

51 By chapter 50, section 1, of the laws of 2019:

52 For services and expenses relating to the office of parks, recreation  
 53 and historic preservation's golf courses.

54 Notwithstanding any other provision of law to the contrary, the OGS  
 55 Interchange and Transfer Authority, and the IT Interchange and  
 56 Transfer Authority as defined in the 2019-20 state fiscal year state  
 57 operations appropriation for the budget division program of the  
 58 division of the budget, are deemed fully incorporated herein and a  
 59 part of this appropriation as if fully stated (39910).

60 Personal service--regular (50100) ... 6,000,000 ..... (re. \$2,047,000)  
 61 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 62 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$500,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 3,800,000 ..... (re. \$2,887,000)  
 2 Travel (54000) ... 500,000 ..... (re. \$500,000)  
 3 Contractual services (51000) ... 5,000,000 ..... (re. \$688,000)  
 4 Equipment (56000) ... 2,000,000 ..... (re. \$1,709,000)  
 5 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 6 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)  
 7  
 8 Enterprise Funds  
 9 Agencies Enterprise Fund  
 10 Retail Sales Account - 50331  
 11  
 12 By chapter 50, section 1, of the laws of 2019:  
 13 For services and expenses relating to the office of parks, recreation  
 14 and historic preservation's retail stores.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, and the IT Interchange and  
 17 Transfer Authority as defined in the 2019-20 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (39910).  
 21 Personal service--regular (50100) ... 800,000 ..... (re. \$1,000)  
 22 Temporary service (50200) ... 150,000 ..... (re. \$50,000)  
 23 Holiday/overtime compensation (50300) .... 50,000 ..... (re. \$10,000)  
 24 Supplies and materials (57000) ... 500,000 ..... (re. \$500,000)  
 25 Travel (54000) ... 100,000 ..... (re. \$10,000)  
 26 Contractual services (51000) .... 100,000 ..... (re. \$100,000)  
 27 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 28 Fringe benefits (60000) ... 50,000 ..... (re. \$5,000)  
 29 Indirect costs (58800) ... 50,000 ..... (re. \$1,000)  
 30

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	129,000,000	0
	-----	-----
7 All Funds .....	129,000,000	0
	=====	=====

8

9

10

SCHEDULE

11

12

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... 129,000,000

13

14

15

General Fund

16

State Purposes Account - 10050

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of \$129,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ..... 129,000,000

-----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,903,000	0
6 Special Revenue Funds - Federal ....	1,100,000	0
7 Special Revenue Funds - Other .....	41,000	0
8 Internal Service Funds .....	904,000	0
9	-----	-----
10 All Funds .....	3,948,000	0
11	=====	=====

12  
13 SCHEDULE

14  
15 ADMINISTRATION PROGRAM ..... 3,948,000  
16 -----

17  
18 General Fund  
19 State Purposes Account - 10050

20  
21 For services and expenses related to the  
22 administration program.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts  
25 appropriated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the  
32 director of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2020-21 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).

44 Personal service--regular (50100) .....	1,653,000
45 Supplies and materials (57000) .....	64,000
46 Travel (54000) .....	72,000
47 Contractual services (51000) .....	97,000
48 Equipment (56000) .....	17,000
49	-----

50 Program account subtotal ..... 1,903,000  
51 -----

52  
53 Special Revenue Funds - Federal  
54 Federal Miscellaneous Operating Grants Fund  
55 Research Demonstration Project Account - 25470  
56

57 For services and expenses related to federal  
58 research, training and technical assist-  
59 ance and demonstration projects, including  
60 fringe benefits. A portion of these funds  
61

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 may be transferred to aid to localities  
 2 and may be suballocated to other state  
 3 agencies (81001).  
 4  
 5 Personal service (50000) ..... 500,000  
 6 Nonpersonal service (57050) ..... 300,000  
 7 Fringe benefits (60090) ..... 275,000  
 8 Indirect costs (58850) ..... 25,000  
 9 -----  
 10 Program account subtotal ..... 1,100,000  
 11 -----  
 12  
 13 Special Revenue Funds - Other  
 14 Combined Expendable Trust Fund  
 15 Grants and Bequest Account - 20167  
 16  
 17 For services and expenses related to demon-  
 18 stration projects, research, training,  
 19 technical assistance, and evaluation  
 20 activities (81001).  
 21  
 22 Travel (54000) ..... 3,000  
 23 Contractual services (51000) ..... 3,000  
 24 -----  
 25 Program account subtotal ..... 6,000  
 26 -----  
 27  
 28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Domestic Violence Training Account - 21958  
 31  
 32 For services and expenses related to the  
 33 provision of domestic violence training.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2020-21 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (81001).  
 44  
 45 Supplies and materials (57000) ..... 2,000  
 46 Travel (54000) ..... 5,000  
 47 Contractual services (51000) ..... 28,000  
 48 -----  
 49 Program account subtotal ..... 35,000  
 50 -----  
 51  
 52 Internal Service Funds  
 53 Agencies Internal Service Fund  
 54 Domestic Violence Grant Account - 55067  
 55  
 56 For services and expenses related to the  
 57 administration program.  
 58 Notwithstanding any other provision of law  
 59 to the contrary, the OGS Interchange and  
 60 Transfer Authority and the IT Interchange  
 61 and Transfer Authority as defined in the  
 62 2020-21 state fiscal year state operations

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2020-21

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (81001).  
 6  
 7 Personal service--regular (50100) ..... 784,000  
 8 Supplies and materials (57000) ..... 20,000  
 9 Travel (54000) ..... 100,000  
 10 -----  
 11 Program account subtotal ..... 904,000  
 12 -----  
 13



PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6	Special Revenue Funds - Other .....	0
7		-----
8	All Funds .....	0
9		=====

10

11

12

SCHEDULE

13	ADMINISTRATION PROGRAM .....	4,056,000
14		-----

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .....	3,163,000
Temporary service (50200) .....	312,000
Supplies and materials (57000) .....	36,000
Travel (54000) .....	51,000
Contractual services (51000) .....	8,000
Equipment (56000) .....	102,000
	-----
Program account subtotal .....	3,672,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) .....	35,000
Temporary service (50200) .....	240,000
Supplies and materials (57000) .....	13,000
Travel (54000) .....	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2020-21

1	Contractual services (51000) .....	69,000
2	Equipment (56000) .....	12,000
3		-----
4	Program account subtotal .....	384,000
5		-----
6		

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	5,582,000	0
	-----	-----
7 All Funds .....	5,582,000	0
	=====	=====

8

9  
10 SCHEDULE

12 PUBLIC ETHICS PROGRAM .....	5,582,000
	-----

13

14  
15 General Fund  
16 State Purposes Account - 10050

17

18 For services and expenses related to the  
19 public ethics program.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2020-21 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

30 Notwithstanding any other provision of law  
31 to the contrary, any of the amounts  
32 appropriated herein may be increased or  
33 decreased by interchange or transfer,  
34 without limit, with any appropriation of  
35 any other department, agency or public  
36 authority or by transfer or suballocation  
37 to any department, agency or public  
38 authority with the approval of the  
39 director of the budget.

40 Notwithstanding any other provision of law  
41 to the contrary, \$200,000 from this appro-  
42 priation may be used to operate a phone  
43 hotline and website for the public to  
44 report violations of public officers law,  
45 including allegations by state employees  
46 of sexual harassment.

47 Of the amounts appropriated herein,  
48 \$1,200,000 may only be used to administer  
49 and enforce the ethics reform provisions  
50 as enacted as part CC of chapter 56 of the  
51 laws of 2015 (48301).

52

53 Personal service--regular (50100) .....	4,637,000
54 Holiday/overtime compensation (50300) .....	45,000
55 Supplies and materials (57000) .....	80,000
56 Travel (54000) .....	40,000
57 Contractual services (51000) .....	730,000
58 Equipment (56000) .....	50,000
	-----

59

60

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	5,500,000	5,473,000
6 Special Revenue Funds - Other .....	94,982,000	0
	-----	-----
8 All Funds .....	100,482,000	5,473,000
	=====	=====

10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

SCHEDULE

ADMINISTRATION PROGRAM ..... 13,386,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .....	7,429,000
Temporary service (50200) .....	28,000
Holiday/overtime compensation (50300) .....	59,000
Supplies and materials (57000) .....	266,000
Travel (54000) .....	97,000
Contractual services (51000) .....	836,000
Equipment (56000) .....	177,000
Fringe benefits (60000) .....	4,284,000
Indirect costs (58800) .....	210,000
	-----

REGULATION OF UTILITIES PROGRAM ..... 87,096,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1	For services and expenses related to the	
2	regulation of utilities program (48602).	
3		
4	Personal service (50000) .....	3,057,000
5	Nonpersonal service (57050) .....	939,000
6	Fringe benefits (60090) .....	1,448,000
7	Indirect costs (58850) .....	56,000
8		-----
9	Program account subtotal .....	5,500,000
10		-----

11  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Cable Television Account - 21971  
 15

16 For services and expenses related to the  
 17 regulation of utilities program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, any of the amounts  
 20 appropriated herein may be increased or  
 21 decreased by interchange or transfer,  
 22 without limit, with any appropriation of  
 23 any other department, agency or public  
 24 authority or by transfer or suballocation  
 25 to any department, agency or public  
 26 authority with the approval of the  
 27 director of the budget.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2020-21 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (48602).  
 38

39	Personal service--regular (50100) .....	1,776,000
40	Holiday/overtime compensation (50300) .....	14,000
41	Supplies and materials (57000) .....	40,000
42	Travel (54000) .....	35,000
43	Contractual services (51000) .....	94,000
44	Equipment (56000) .....	22,000
45	Fringe benefits (60000) .....	1,002,000
46	Indirect costs (58800) .....	56,000
47		-----
48	Program account subtotal .....	3,039,000
49		-----

50  
 51 Special Revenue Funds - Other  
 52 Miscellaneous Special Revenue Fund  
 53 Public Service Account - 22011  
 54

55 For services and expenses related to the  
 56 regulation of utilities program.  
 57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts  
 59 appropriated herein may be increased or  
 60 decreased by interchange or transfer,  
 61 without limit, with any appropriation of  
 62 any other department, agency or public

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (48602).  
 15

16	Personal service--regular (50100) .....	38,108,000
17	Temporary service (50200) .....	184,000
18	Holiday/overtime compensation (50300) .....	142,000
19	Supplies and materials (57000) .....	654,000
20	Travel (54000) .....	565,000
21	Contractual services (51000) .....	12,713,000
22	Equipment (56000) .....	268,000
23	Fringe benefits (60000) .....	24,777,000
24	Indirect costs (58800) .....	1,146,000
25		-----
26	Program account subtotal .....	78,557,000
27		-----
28		

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REGULATION OF UTILITIES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 PSC-Pipeline Safety Grant Account - 25379  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the regulation of utilities  
9 program (48602).  
10 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)  
11 Nonpersonal service (57050) ... 939,000 ..... (re. \$912,000)  
12 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)  
13 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)  
14

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	10,796,000	263,000
6 Special Revenue Funds - Federal ....	9,101,000	19,913,713
7 Special Revenue Funds - Other .....	56,806,000	4,159,800
8	-----	-----
9 All Funds .....	76,703,000	24,336,513
10	=====	=====

12 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 1,956,000  
 15 -----

17 General Fund  
 18 State Purposes Account - 10050

20 For services and expenses related to the  
 21 administration program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2020-21 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (81001).

33 Personal service--regular (50100) .....	1,915,000
34 Temporary service (50200) .....	36,000
35 Holiday/overtime compensation (50300) .....	5,000
36	-----

38 AUTHORITIES BUDGET OFFICE PROGRAM ..... 2,050,000  
 39 -----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Authority Budget Office Account - 22138

45 For services and expenses related to execut-  
 46 ing the functions and responsibilities of  
 47 the authorities budget office, including  
 48 but not limited to performing reviews and  
 49 analyses of the operations, finances, and  
 50 records of public authorities, supporting  
 51 and enhancing a consolidated public  
 52 authority information and reporting system  
 53 in cooperation with the office of the  
 54 state comptroller, assisting public  
 55 authorities adopt and adhere to the prin-  
 56 ciples of accountability, transparency and  
 57 effective corporate governance, and  
 58 supporting the training of public authori-  
 59 ty directors. Up to \$70,000 of the amount  
 60 appropriated herein may be suballocated to  
 61 the city university of New York and to any  
 62 other state department or agency for



## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1 services and expenses related to the  
2 training of public authority board members  
3 on their legal, ethical, fiduciary, and  
4 financial responsibilities. Monies appro-  
5 priated herein may also be suballocated to  
6 the department of state for all necessary  
7 expenses incurred on behalf of the author-  
8 ities budget office.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority, and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2020-21 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (51001).

19		
20	Personal service--regular (50100) .....	1,112,000
21	Holiday/overtime compensation (50300) .....	3,000
22	Supplies and materials (57000) .....	4,000
23	Travel (54000) .....	23,000
24	Contractual services (51000) .....	212,000
25	Equipment (56000) .....	15,000
26	Fringe benefits (60000) .....	645,000
27	Indirect costs (58800) .....	36,000
28		-----
29		
30	BUSINESS AND LICENSING SERVICES PROGRAM .....	47,205,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Business and Licensing Services Account - 21977	
36		
37	For services and expenses related to the	
38	business and licensing program, including	
39	suballocation to other departments and	
40	agencies.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2020-21 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	
48	deemed fully incorporated herein and a	
49	part of this appropriation as if fully	
50	stated.	
51	Notwithstanding any provisions of law to the	
52	contrary, the amounts appropriated herein	
53	shall be net of refunds, rebates,	
54	reimbursements, credits, repayments,	
55	and/or disallowance (51017).	
56		
57	Personal service--regular (50100) .....	21,261,000
58	Supplies and materials (57000) .....	1,800,000
59	Travel (54000) .....	544,000
60	Contractual services (51000) .....	9,950,000
61	Equipment (56000) .....	457,000
62	Fringe benefits (60000) .....	12,488,000

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1	Indirect costs (58800) .....	705,000
2		-----
3		
4	CODE ENFORCEMENT PROGRAM .....	2,165,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Fire Prevention and Code Enforcement Account	
10		
11	For services and expenses related to the	
12	code enforcement program.	
13	Notwithstanding any provisions of law to the	
14	contrary, the amounts appropriated herein	
15	shall be net of refunds, rebates,	
16	reimbursements, credits, repayments,	
17	and/or disallowance.	
18		
19	Personal service--regular (50100) .....	900,000
20	Equipment (56000) .....	685,000
21	Fringe benefits (60000) .....	550,000
22	Indirect costs (58800) .....	30,000
23		-----
24		
25	CONSUMER PROTECTION PROGRAM .....	4,767,000
26		-----
27		
28	General Fund	
29	State Purposes Account - 10050	
30		
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority, and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2020-21 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (51042).	
41		
42	Personal service--regular (50100) .....	1,586,000
43		-----
44	Program account subtotal .....	1,586,000
45		-----
46		
47	Special Revenue Funds - Federal	
48	Federal Miscellaneous Operating Grants Fund	
49	Consumer Protection Account - 25449	
50		
51	For services and expenses related to	
52	surveillance, outreach and other activ-	
53	ities which enhance the protection of	
54	consumers (51042).	
55		
56	Personal service (50000) .....	27,000
57	Nonpersonal service (57050) .....	6,000
58	Fringe benefits (60090) .....	17,000
59	Indirect costs (58850) .....	1,000
60		-----
61	Program account subtotal .....	51,000
62		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Consumer Protection Account - 22068  
5  
6 For services and expenses related to consum-  
7 er protection activities.  
8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2020-21 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated (51042).  
18  
19 Personal service--regular (50100) ..... 650,000  
20 Supplies and materials (57000) ..... 6,000  
21 Travel (54000) ..... 6,000  
22 Contractual services (51000) ..... 6,000  
23 Fringe benefits (60000) ..... 312,000  
24 Indirect costs (58800) ..... 20,000  
25 -----  
26 Program account subtotal ..... 1,000,000  
27 -----  
28  
29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Public Service Account - 22011  
32  
33 Notwithstanding any other provision of law  
34 to the contrary, direct and indirect  
35 expenses relating to the activities of the  
36 department of state's utility intervention  
37 unit pursuant to subdivision 4 of section  
38 94-a of the executive law, including, but  
39 not limited to participation in general  
40 ratemaking proceedings pursuant to section  
41 65 of the public service law or certifi-  
42 cation proceedings pursuant to articles 7  
43 or 10 of the public service law, shall be  
44 deemed expenses of the department of  
45 public service within the meaning of  
46 section 18-a of the public service law  
47 (51042).  
48  
49 Personal service--regular (50100) ..... 500,000  
50 Contractual services (51000) ..... 300,000  
51 Fringe benefits (60000) ..... 315,000  
52 Indirect costs (58800) ..... 15,000  
53 -----  
54 Program account subtotal ..... 1,130,000  
55 -----  
56  
57 Special Revenue Funds - Other  
58 Miscellaneous Special Revenue Fund  
59 Wholesale Market Consumer Advocacy Account - 22206  
60  
61 For the implementation of a wholesale market  
62 consumer advocacy project to supply

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 comprehensive consumer advocacy in matters  
 2 pending before the New York independent  
 3 system operator and at the federal energy  
 4 regulatory commission. The funds hereby  
 5 appropriated shall be spent in a manner  
 6 consistent with an allocation and distrib-  
 7 ution proposal as heretofore filed by the  
 8 department of public service and approved  
 9 by the federal energy regulatory commis-  
 10 sion. All technical experts, consultants  
 11 or other services funded from this appro-  
 12 priation shall be acquired pursuant to the  
 13 requirements of section 163 of the state  
 14 finance law (51042).

15		
16	Contractual services (51000) .....	1,000,000
17		-----
18	Program account subtotal .....	1,000,000
19		-----
20		
21	LAKE GEORGE PARK COMMISSION PROGRAM .....	2,052,000
22		-----

23  
 24 Special Revenue Funds - Other  
 25 Lake George Park Trust Fund  
 26 Lake George Park Account - 22751  
 27

28 For services and expenses of the Lake George  
 29 park commission, including suballocation  
 30 to other state departments and agencies.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2020-21 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (34801).

41		
42	Personal service--regular (50100) .....	517,000
43	Temporary service (50200) .....	171,000
44	Supplies and materials (57000) .....	40,000
45	Travel (54000) .....	15,000
46	Contractual services (51000) .....	506,000
47	Equipment (56000) .....	41,000
48	Fringe benefits (60000) .....	392,000
49	Indirect costs (58800) .....	20,000
50		-----
51	Program account subtotal .....	1,702,000
52		-----

53  
 54 Special Revenue Funds - Other  
 55 Miscellaneous Special Revenue Fund  
 56 Lake George Invasive Species Account - 22212  
 57

58 For services and expenses of administering  
 59 the invasive species program (34801).

60		
61	Personal service--regular (50100) .....	35,000
62	Contractual services (51000) .....	285,000

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	20,000
2	Indirect costs (58800) .....	10,000
3		-----
4	Program account subtotal .....	350,000
5		-----
6		
7	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	14,764,000
8		-----
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	For services and expenses related to the	
14	local government and community services	
15	program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2020-21 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (51044).	
26		
27	Personal service--regular (50100) .....	5,526,000
28	Temporary service (50200) .....	30,000
29	Holiday/overtime compensation (50300) .....	4,000
30		-----
31	Program account subtotal .....	5,560,000
32		-----
33		
34	Special Revenue Funds - Federal	
35	Federal Health and Human Services Fund	
36	Federal Health and Human Services Account - 25127	
37		
38	For services and expenses of administering	
39	community services block grants to commu-	
40	nity action agencies, including suballo-	
41	cation to other state departments and	
42	agencies (51018).	
43		
44	Personal service (50000) .....	2,000,000
45	Nonpersonal service (57050) .....	608,000
46	Fringe benefits (60090) .....	772,000
47	Indirect costs (58850) .....	20,000
48		-----
49	Program account subtotal .....	3,400,000
50		-----
51		
52	Special Revenue Funds - Federal	
53	Federal Miscellaneous Operating Grants Fund	
54	Appalachian Technical Assistance Account - 25382	
55		
56	For services and expenses of administering	
57	the appalachian regional grants program	
58	(51023).	
59		
60	Personal service (50000) .....	257,000
61	Nonpersonal service (57050) .....	78,000
62	Fringe benefits (60090) .....	62,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	Indirect costs (58850) .....	3,000
2		-----
3	Program account subtotal .....	400,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Coastal Zone Management Program Account - 25449	
9		
10	For services and expenses of the coastal	
11	resources and waterfront revitalization	
12	program, including suballocation to other	
13	state departments and agencies (51034).	
14		
15	Personal service (50000) .....	2,952,000
16	Nonpersonal service (57050) .....	538,000
17	Fringe benefits (60090) .....	985,000
18	Indirect costs (58850) .....	25,000
19		-----
20	Program account subtotal .....	4,500,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Code Enforcement Program Account - 25416	
26		
27	For services and expenses of the code	
28	enforcement program (51036).	
29		
30	Personal service (50000) .....	300,000
31	Nonpersonal service (57050) .....	75,000
32	Fringe benefits (60090) .....	150,000
33	Indirect costs (58850) .....	75,000
34		-----
35	Program account subtotal .....	600,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Miscellaneous Operating Grants Fund	
40	Local Government Federal Programs Account - 25300	
41		
42	For services and expenses of the local	
43	government federal programs (51037).	
44		
45	Personal service (50000) .....	75,000
46	Nonpersonal service (57050) .....	27,000
47	Fringe benefits (60090) .....	38,000
48	Indirect costs (58850) .....	10,000
49		-----
50	Program account subtotal .....	150,000
51		-----
52		
53	Special Revenue Funds - Other	
54	Combined Expendable Trust Fund	
55	Local Government and Community Services Administrative	
56	Account - 20144	
57		
58	For services and expenses related to the	
59	local government and community services	
60	program (51044).	
61		
62		

DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1	Supplies and materials (57000) .....	25,000	
2	Travel (54000) .....	10,000	
3	Contractual services (51000) .....	119,000	
4		-----	
5	Program account subtotal .....	154,000	
6		-----	
7			
8	OFFICE FOR NEW AMERICANS .....		442,000
9			-----
10			
11	General Fund		
12	State Purposes Account - 10050		
13			
14	For services and expenses related to the		
15	office for new Americans.		
16	Notwithstanding any other provision of law		
17	to the contrary, the OGS Interchange and		
18	Transfer Authority, and the IT Interchange		
19	and Transfer Authority as defined in the		
20	2020-21 state fiscal year state operations		
21	appropriation for the budget division		
22	program of the division of the budget, are		
23	deemed fully incorporated herein and a		
24	part of this appropriation as if fully		
25	stated (51046).		
26			
27	Personal service--regular (50100) .....	442,000	
28		-----	
29			
30	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....		155,000
31			-----
32			
33	General Fund		
34	State Purposes Account - 10050		
35			
36	For services and expenses related to the		
37	state of New York commission on uniform		
38	state laws (51039).		
39			
40	Contractual services (51000) .....	135,000	
41	For additional contractual services .....	20,000	
42		-----	
43			
44	TUG HILL COMMISSION PROGRAM .....		1,147,000
45			-----
46			
47	General Fund		
48	State Purposes Account - 10050		
49			
50	For services and expenses of the Tug Hill		
51	commission.		
52	Notwithstanding any other provision of law		
53	to the contrary, the OGS Interchange and		
54	Transfer Authority, and the IT Interchange		
55	and Transfer Authority as defined in the		
56	2020-21 state fiscal year state operations		
57	appropriation for the budget division		
58	program of the division of the budget, are		
59	deemed fully incorporated herein and a		
60	part of this appropriation as if fully		
61	stated (51038).		
62			

## DEPARTMENT OF STATE

## STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	989,000
2	Supplies and materials (57000) .....	13,000
3	Travel (54000) .....	8,000
4	Contractual services (51000) .....	85,000
5	Equipment (56000) .....	2,000
6		-----
7	Program account subtotal .....	1,097,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Tug Hill Administration Account - 22044	
13		
14	For services and expenses related to the Tug	
15	Hill commission.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2020-21 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (51038).	
26		
27	Contractual services (51000) .....	50,000
28		-----
29	Program account subtotal .....	50,000
30		-----
31		



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses of the New York State Women's Suffrage  
8 Commemoration Commission pursuant to chapter 471 of the laws of  
9 2015. Monies from this appropriation shall be disbursed according to  
10 a plan developed and approved by such commission. All or a portion  
11 of the funds appropriated hereby may be suballocated or transferred  
12 to any department, agency, or public authority for the purposes of  
13 such commission (81001).

14 Supplies and Materials (57000) ... 200,000 ..... (re. \$160,000)

15 Travel (54000) ... 200,000 ..... (re. \$28,000)

16 Contractual services (51000) ... 100,000 ..... (re. \$75,000)

17

18 CONSUMER PROTECTION PROGRAM

19

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Wholesale Market Consumer Advocacy Account - 22206

23

24 By chapter 50, section 1, of the laws of 2019:

25 For the implementation of a wholesale market consumer advocacy project  
26 to supply comprehensive consumer advocacy in matters pending before  
27 the New York independent system operator and at the federal energy  
28 regulatory commission. The funds hereby appropriated shall be spent  
29 in a manner consistent with an allocation and distribution proposal  
30 as heretofore filed by the department of public service and approved  
31 by the federal energy regulatory commission. All technical experts,  
32 consultants or other services funded from this appropriation shall  
33 be acquired pursuant to the requirements of section 163 of the state  
34 finance law (51042).

35 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

36

37 By chapter 50, section 1, of the laws of 2018:

38 For the implementation of a wholesale market consumer advocacy project  
39 to supply comprehensive consumer advocacy in matters pending before  
40 the New York independent system operator and at the federal energy  
41 regulatory commission. The funds hereby appropriated shall be spent  
42 in a manner consistent with an allocation and distribution proposal  
43 as heretofore filed by the department of public service and approved  
44 by the federal energy regulatory commission. All technical experts,  
45 consultants or other services funded from this appropriation shall  
46 be acquired pursuant to the requirements of section 163 of the state  
47 finance law (51042).

48 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

49

50 By chapter 50, section 1, of the laws of 2017:

51 For the implementation of a wholesale market consumer advocacy project  
52 to supply comprehensive consumer advocacy in matters pending before  
53 the New York independent system operator and at the federal energy  
54 regulatory commission. The funds hereby appropriated shall be spent  
55 in a manner consistent with an allocation and distribution proposal  
56 as heretofore filed by the department of public service and approved  
57 by the federal energy regulatory commission. All technical experts,  
58 consultants or other services funded from this appropriation shall  
59 be acquired pursuant to the requirements of section 163 of the state  
60 finance law (51042).

61 Contractual services (51000) ... 1,000,000 ..... (re. \$987,600)

62

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:  
 2 For the implementation of a wholesale market consumer advocacy project  
 3 to supply comprehensive consumer advocacy in matters pending before  
 4 the New York independent system operator and at the federal energy  
 5 regulatory commission. The funds hereby appropriated shall be spent  
 6 in a manner consistent with an allocation and distribution proposal  
 7 as heretofore filed by the department of public service and approved  
 8 by the federal energy regulatory commission. All technical experts,  
 9 consultants or other services funded from this appropriation shall  
 10 be acquired pursuant to the requirements of section 163 of the state  
 11 finance law (51042).

12 Contractual services (51000) ... 1,000,000 ..... (re. \$614,600)  
 13

14 LAKE GEORGE PARK COMMISSION PROGRAM

15  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Lake George Invasive Species Account - 22212  
 19

20 By chapter 50, section 1, of the laws of 2019:  
 21 For services and expenses of administering the invasive species  
 22 program (34801).  
 23 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 24 Contractual services (51000) ... 285,000 ..... (re. \$134,000)  
 25 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 26 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 27

28 By chapter 50, section 1, of the laws of 2018:  
 29 For services and expenses of administering the invasive species  
 30 program (34801).  
 31 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 32 Contractual services (51000) ... 285,000 ..... (re. \$107,600)  
 33 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 34 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 35

36 By chapter 50, section 1, of the laws of 2017:  
 37 For services and expenses of administering the invasive species  
 38 program (34801).  
 39 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 40 Contractual services (51000) ... 285,000 ..... (re. \$4,300)  
 41 Fringe benefits (60000) ... 20,000 ..... (re. \$15,200)  
 42 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)  
 43

44 By chapter 50, section 1, of the laws of 2016:  
 45 For services and expenses of administering the invasive species  
 46 program (34801).  
 47 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 48 Contractual services (51000) ... 285,000 ..... (re. \$6,500)  
 49 Fringe benefits (60000) ... 20,000 ..... (re. \$9,000)  
 50 Indirect costs (58800) ... 10,000 ..... (re. \$3,000)  
 51

52 By chapter 50, section 1, of the laws of 2015:  
 53 For services and expenses of administering the invasive species  
 54 program (34801).  
 55 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 56 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
 57 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)  
 58

59 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 60 50, section 1, of the laws of 2015:  
 61 For services and expenses of administering the invasive species  
 62 program (34801).

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 285,000 ..... (re. \$9,000)  
 2 Indirect costs (58800) ... 10,000 ..... (re. \$8,000)  
 3  
 4 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM  
 5  
 6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Health and Human Services Account - 25127  
 9  
 10 By chapter 50, section 1, of the laws of 2019:  
 11 For services and expenses of administering community services block  
 12 grants to community action agencies, including suballocation to  
 13 other state departments and agencies (51018).  
 14 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 15 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 16 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 17 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
 18  
 19 By chapter 50, section 1, of the laws of 2018:  
 20 For services and expenses of administering community services block  
 21 grants to community action agencies, including suballocation to  
 22 other state departments and agencies (51018).  
 23 Personal service (50000) ... 2,000,000 ..... (re. \$1,500,000)  
 24 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 25 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 26 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
 27  
 28 By chapter 50, section 1, of the laws of 2017:  
 29 For services and expenses of administering community services block  
 30 grants to community action agencies, including suballocation to  
 31 other state departments and agencies (51018).  
 32 Personal service (50000) ... 2,000,000 ..... (re. \$132,000)  
 33 Nonpersonal service (57050) ... 608,000 ..... (re. \$132,500)  
 34 Fringe benefits (60090) ... 772,000 ..... (re. \$316,000)  
 35 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)  
 36  
 37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Appalachian Technical Assistance Account - 25382  
 40  
 41 By chapter 50, section 1, of the laws of 2019:  
 42 For services and expenses of administering the appalachian regional  
 43 grants program (51023).  
 44 Personal service (50000) ... 257,000 ..... (re. \$216,000)  
 45 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 46 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 47 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
 48  
 49 By chapter 50, section 1, of the laws of 2018:  
 50 For services and expenses of administering the appalachian regional  
 51 grants program (51023).  
 52 Personal service (50000) ... 257,000 ..... (re. \$75,300)  
 53 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
 54 Fringe benefits (60090) ... 62,000 ..... (re. \$5,000)  
 55 Indirect costs (58850) ... 3,000 ..... (re. \$2,000)  
 56  
 57 By chapter 50, section 1, of the laws of 2017:  
 58 For services and expenses of administering the appalachian regional  
 59 grants program (51023).  
 60 Personal service (50000) ... 257,000 ..... (re. \$80,000)  
 61 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)  
 62

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Coastal Zone Management Program Account - 25449  
4  
5 By chapter 50, section 1, of the laws of 2019:  
6 For services and expenses of the coastal resources and waterfront  
7 revitalization program, including suballocation to other state  
8 departments and agencies (51034).  
9 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)  
10 Nonpersonal service (57050) ... 538,000 ..... (re. \$400,000)  
11 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
12 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For services and expenses of the coastal resources and waterfront  
16 revitalization program, including suballocation to other state  
17 departments and agencies (51034).  
18 Personal service (50000) ... 2,952,000 ..... (re. \$1,782,400)  
19 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)  
20 Fringe benefits (60090) ... 985,000 ..... (re. \$362,400)  
21 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
22  
23 By chapter 50, section 1, of the laws of 2017:  
24 For services and expenses of the coastal resources and waterfront  
25 revitalization program, including suballocation to other state  
26 departments and agencies (51034).  
27 Personal service (50000) ... 2,952,000 ..... (re. \$1,200,000)  
28 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)  
29 Fringe benefits (60090) ... 985,000 ..... (re. \$260,000)  
30 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
31  
32 By chapter 50, section 1, of the laws of 2016:  
33 For services and expenses of the coastal resources and waterfront  
34 revitalization program, including suballocation to other state  
35 departments and agencies (51034).  
36 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)  
37 Nonpersonal service (57050) ... 538,000 ..... (re. \$294,000)  
38 Fringe benefits (60090) ... 985,000 ..... (re. \$187,000)  
39 Indirect costs (58850) ... 25,000 ..... (re. \$113)  
40  
41 By chapter 50, section 1, of the laws of 2014:  
42 For services and expenses of the coastal resources and waterfront  
43 revitalization program, including suballocation to other state  
44 departments and agencies (51034).  
45 Personal service (50000) ... 2,252,000 ..... (re. \$250,000)  
46 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)  
47 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)  
48 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)  
49  
50 Special Revenue Funds - Federal  
51 Federal Miscellaneous Operating Grants Fund  
52 Code Enforcement Program Account - 25416  
53  
54 By chapter 50, section 1, of the laws of 2019:  
55 For services and expenses of the code enforcement program (51036).  
56 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
57 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
58 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
59 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
60  
61

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses of the code enforcement program (51036).  
3 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
4 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
5 Fringe benefits [(60000)] (60090) ... 150,000 ..... (re. \$150,000)  
6 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
7  
8 By chapter 50, section 1, of the laws of 2017:  
9 For services and expenses of the code enforcement program (51036).  
10 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
11 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
12 Fringe benefits [(60000)] (60090) ... 150,000 ..... (re. \$150,000)  
13 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
14  
15 Special Revenue Funds - Federal  
16 Federal Miscellaneous Operating Grants Fund  
17 Local Government Federal Programs Account - 25300  
18  
19 By chapter 50, section 1, of the laws of 2019:  
20 For services and expenses of the local government federal programs  
21 (51037).  
22 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
23 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
24 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
25 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
26  
27 By chapter 50, section 1, of the laws of 2018:  
28 For services and expenses of the local government federal programs  
29 (51037).  
30 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
31 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
32 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
33 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
34  
35 By chapter 50, section 1, of the laws of 2017:  
36 For services and expenses of the local government federal programs  
37 (51037).  
38 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
39 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
40 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
41 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)  
42

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	735,899,000	0
6 Special Revenue Funds - Federal ....	16,838,000	59,498,000
7 Special Revenue Funds - Other .....	133,039,000	0
8	-----	-----
9 All Funds .....	885,776,000	59,498,000
10	=====	=====

11 SCHEDULE

14 ADMINISTRATION PROGRAM ..... 15,672,000

17 General Fund  
18 State Purposes Account - 10050

20 For services and expenses related to the  
21 administration program.

22 Notwithstanding any other provision of law  
23 to the contrary, the following appropri-  
24 ations shall be net of refunds, rebates,  
25 reimbursements and credits.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2020-21 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (81001).

37 Personal service--regular (50100) .....	14,037,000
38 Temporary service (50200) .....	34,000
39 Holiday/overtime compensation (50300) .....	415,000
40 Supplies and materials (57000) .....	33,000
41 Travel (54000) .....	40,000
42 Contractual services (51000) .....	405,000
43	-----
44 Program account subtotal .....	14,964,000
45	-----

46  
47 Special Revenue Funds - Other  
48 Combined Nonexpendable Trust Fund  
49 Brummer Award Account - 21651

51 For services and expenses related to the  
52 administration program (81001).

54 Contractual services (51000) .....	8,000
55	-----
56 Program account subtotal .....	8,000
57	-----

58  
59 Special Revenue Funds - Other  
60 Miscellaneous Special Revenue Fund  
61 Training Academy Account - 22167

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	For services and expenses related to the		
2	administration program (81001).		
3			
4	Supplies and materials (57000) .....	5,000	
5	Travel (54000) .....	1,000	
6	Contractual services (51000) .....	690,000	
7	Equipment (56000) .....	4,000	
8		-----	
9	Program account subtotal .....	700,000	
10		-----	
11			
12	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....		227,826,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses related to the		
19	criminal investigation activities program.		
20	Notwithstanding any provision of law to the		
21	contrary, the amounts appropriated herein		
22	shall be net of refunds, rebates,		
23	reimbursements, credits, repayments,		
24	and/or disallowances (50112).		
25			
26	Personal service--regular (50100) .....	190,059,000	
27	Holiday/overtime compensation (50300) .....	14,711,000	
28	Supplies and materials (57000) .....	1,398,000	
29	Travel (54000) .....	624,000	
30	Contractual services (51000) .....	7,458,000	
31	Equipment (56000) .....	52,000	
32		-----	
33	Total amount available .....	214,302,000	
34		-----	
35			
36	For services and expenses of a hate crime		
37	task force pursuant to subdivision 2 of		
38	section 216 of the executive law (50101).		
39			
40	Personal service--regular (50100) .....	1,750,000	
41	Supplies and materials (57000) .....	50,000	
42	Contractual services (51000) .....	100,000	
43	Equipment (56000) .....	100,000	
44		-----	
45	Program account subtotal .....	216,302,000	
46		-----	
47			
48	Special Revenue Funds - Federal		
49	Federal Miscellaneous Operating Grants Fund		
50	State Police Account - 25362		
51			
52	For services and expenses related to combat-		
53	ing internet crimes against children		
54	(50122).		
55			
56	Personal service (50000) .....	150,000	
57	Nonpersonal service (57050) .....	483,000	
58	Fringe benefits (60090) .....	65,000	
59	Indirect costs (58850) .....	2,000	
60		-----	
61	Program account subtotal .....	700,000	
62		-----	

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1			
2	Special Revenue Funds - Other		
3	Miscellaneous Special Revenue Fund		
4	Regulation of Indian Gaming Account - 22046		
5			
6	For services and expenses related to the		
7	criminal investigation activities program		
8	(50112).		
9			
10	Personal service--regular (50100) .....	5,427,000	
11	Holiday/overtime compensation (50300) .....	118,000	
12	Supplies and materials (57000) .....	400,000	
13	Travel (54000) .....	62,000	
14	Contractual services (51000) .....	517,000	
15	Equipment (56000) .....	335,000	
16	Fringe benefits (60000) .....	3,573,000	
17	Indirect costs (58800) .....	392,000	
18		-----	
19	Program account subtotal .....	10,824,000	
20		-----	
21			
22	PATROL ACTIVITIES PROGRAM .....		558,312,000
23			-----
24			
25	General Fund		
26	State Purposes Account - 10050		
27			
28	For services and expenses related to the		
29	patrol activities program.		
30	Notwithstanding any other provision of law		
31	to the contrary, any of the amounts		
32	appropriated herein may be increased or		
33	decreased by interchange or transfer,		
34	without limit, with any appropriation of		
35	any other department, agency or public		
36	authority or by transfer or suballocation		
37	to any department, agency or public		
38	authority with the approval of the		
39	director of the budget.		
40	Notwithstanding any provision of law to the		
41	contrary, the amounts appropriated herein		
42	shall be net of refunds, rebates,		
43	reimbursements, credits, repayments,		
44	and/or disallowances (50113).		
45			
46	Personal service--regular (50100) .....	419,808,000	
47	Holiday/overtime compensation (50300) .....	34,121,000	
48	Supplies and materials (57000) .....	1,941,000	
49	Travel (54000) .....	2,027,000	
50	Contractual services (51000) .....	6,102,000	
51	Equipment (56000) .....	656,000	
52		-----	
53	Total amount available .....	464,655,000	
54		-----	
55			
56	For services and expenses of security		
57	services for the legislative office build-		
58	ing (50130).		
59			
60			



DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	250,000
2		-----
3	Program account subtotal .....	464,905,000
4		-----
5		
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Motor Carrier Safety Assistance Program Account - 25316	
9		
10	For services and expenses related to commer-	
11	cial vehicle safety enforcement and other	
12	activities (50113).	
13		
14	Personal service (50000) .....	3,700,000
15	Nonpersonal service (57050) .....	1,593,000
16	Fringe benefits (60090) .....	1,163,000
17	Indirect costs (58850) .....	44,000
18		-----
19	Program account subtotal .....	6,500,000
20		-----
21		
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	New York State Thruway Authority Account - 21905	
25		
26	For services and expenses for policing the	
27	thruway.	
28	Notwithstanding any provision of law to the	
29	contrary, the amounts appropriated herein	
30	shall be net of refunds, rebates,	
31	reimbursements, credits, repayments,	
32	and/or disallowances (10904) (50113).	
33		
34	Personal service--regular (50100) .....	36,000,000
35	Holiday/overtime compensation (50300) .....	5,000,000
36	Supplies and materials (57000) .....	30,000
37	Fringe benefits (60000) .....	26,500,000
38		-----
39	Program account subtotal .....	67,530,000
40		-----
41		
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	State Police Seized Assets Account - 22054	
45		
46	For services and expenses related to the	
47	patrol activities program.	
48	Notwithstanding any inconsistent provision	
49	of law, the money hereby appropriated may	
50	be used for the payment of prior year	
51	liabilities (50113).	
52		
53	Equipment (56000) .....	16,000,000
54		-----
55	Program account subtotal .....	16,000,000
56		-----
57		
58	Special Revenue Funds - Other	
59	NYS DOT Highway Safety Program Fund	
60	Highway Safety Account - 23001	
61		
62		

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	For services and expenses related to the		
2	patrol activities program (50113).		
3			
4	Personal service--regular (50100) .....	2,572,000	
5	Holiday/overtime compensation (50300) .....	380,000	
6	Supplies and materials (57000) .....	35,000	
7	Travel (54000) .....	2,000	
8	Equipment (56000) .....	388,000	
9		-----	
10	Program account subtotal .....	3,377,000	
11		-----	
12			
13	TECHNICAL POLICE SERVICES PROGRAM .....		83,966,000
14			-----
15			
16	General Fund		
17	State Purposes Account - 10050		
18			
19	For services and expenses related to the		
20	technical police services program.		
21	Notwithstanding any provision of law to the		
22	contrary, the amounts appropriated herein		
23	shall be net of refunds, rebates,		
24	reimbursements, credits, repayments,		
25	and/or disallowances		
26	Notwithstanding any other provision of law		
27	to the contrary, the OGS Interchange and		
28	Transfer Authority and the IT Interchange		
29	and Transfer Authority as defined in the		
30	2020-21 state fiscal year state operations		
31	appropriation for the budget division		
32	program of the division of the budget, are		
33	deemed fully incorporated herein and a		
34	part of this appropriation as if fully		
35	stated (50116).		
36			
37	Personal service--regular (50100) .....	23,214,000	
38	Temporary service (50200) .....	1,695,000	
39	Holiday/overtime compensation (50300) .....	2,365,000	
40	Supplies and materials (57000) .....	6,383,000	
41	Travel (54000) .....	379,000	
42	Contractual services (51000) .....	5,080,000	
43	Equipment (56000) .....	412,000	
44		-----	
45	Total amount available .....	39,528,000	
46		-----	
47			
48	Notwithstanding any provision of law to the		
49	contrary, for the purchase of services		
50	related to accessing highly secure infor-		
51	mation and equipment from the center for		
52	internet security (50129).		
53			
54	Contractual services (51000) .....	200,000	
55		-----	
56	Program account subtotal .....	39,728,000	
57		-----	
58			
59	Special Revenue Funds - Federal		
60	Federal Miscellaneous Operating Grants Fund		
61	State Police Account - 25362		
62			

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	For services and expenses related to the	
2	investigation of illicit activities asso-	
3	ciated with the manufacture and distrib-	
4	ution of methamphetamine (50110).	
5		
6	Personal service (50000) .....	295,000
7	Nonpersonal service (57050) .....	1,695,000
8	Fringe benefits (60090) .....	110,000
9		-----
10	Total amount available .....	2,100,000
11		-----
12		
13	For services and expenses related to grants	
14	from the national institute of justice	
15	(50125).	
16		
17	Personal service (50000) .....	250,000
18	Nonpersonal service (57050) .....	638,000
19	Fringe benefits (60090) .....	108,000
20	Indirect costs (58850) .....	4,000
21		-----
22	Total amount available .....	1,000,000
23		-----
24		
25	Funds herein appropriated may be used to	
26	disburse unanticipated federal grants in	
27	support of various purposes and programs	
28	(50103).	
29		
30	Personal service (50000) .....	2,500,000
31	Nonpersonal service (57050) .....	2,500,000
32	Fringe benefits (60090) .....	1,500,000
33	Indirect costs (58850) .....	38,000
34		-----
35	Total amount available .....	6,538,000
36		-----
37	Program account subtotal .....	9,638,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Statewide Public Safety Communications Account - 22123	
43		
44	For services and expenses related to the	
45	technical police services program (50116).	
46		
47	Supplies and materials (57000) .....	14,000,000
48	Contractual services (51000) .....	10,500,000
49	Equipment (56000) .....	1,000,000
50		-----
51	Program account subtotal .....	25,500,000
52		-----
53		
54	Special Revenue Funds - Other	
55	State Police Motor Vehicle Law Enforcement and Motor	
56	Vehicle Theft and Insurance Fraud Prevention Fund	
57	State Police Motor Vehicle Law Enforcement Account -	
58	22802	
59		
60	For services and expenses related to the	
61	technical police services program (50116).	
62		

DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	4,000,000
2	Supplies and materials (57000) .....	2,404,000
3	Travel (54000) .....	6,000
4	Contractual services (51000) .....	2,490,000
5	Equipment (56000) .....	200,000
6		-----
7	Program account subtotal .....	9,100,000
8		-----
9		

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 State Police Account - 25362  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to combating internet crimes against  
9 children (50122).  
10 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
11 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
12 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
13 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)  
14  
15 PATROL ACTIVITIES PROGRAM  
16  
17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Motor Carrier Safety Assistance Program Account - 25316  
20  
21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses related to commercial vehicle safety  
23 enforcement and other activities (50113).  
24 Personal service (50000) ... 3,700,000 ..... (re. \$2,650,000)  
25 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
26 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
27 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)  
28  
29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 State Police Federal Equitable Sharing Agreement - Justice Account -  
32 25530  
33  
34 By chapter 50, section 1, of the laws of 2017:  
35 For moneys to the division of state police for the justice department  
36 federal equitable sharing agreement to be used for law enforcement  
37 purposes distributed pursuant to a plan prepared by the superinten-  
38 dent of the division of state police and approved by the director of  
39 the budget.  
40 Notwithstanding any provision of law to the contrary, upon approval of  
41 the director of the budget, the funding appropriated herein may be  
42 suballocated, interchanged, or transferred and may be used for local  
43 assistance and for the payment of prior year liabilities (50113).  
44 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$19,540,000)  
45  
46 Special Revenue Funds - Federal  
47 Federal Miscellaneous Operating Grants Fund  
48 State Police Federal Equitable Sharing Agreement - Treasury Account -  
49 25529  
50  
51 By chapter 50, section 1, of the laws of 2017:  
52 For moneys to the division of state police for the treasury department  
53 federal equitable sharing agreement to be used for law enforcement  
54 purposes distributed pursuant to a plan prepared by the superinten-  
55 dent of the division of state police and approved by the director of  
56 the budget.  
57 Notwithstanding any provision of law to the contrary, upon approval of  
58 the director of the budget, the funding appropriated herein may be  
59 suballocated, interchanged, or transferred and may be used for local  
60 assistance and for the payment of prior year liabilities (50113).  
61 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$22,237,000)  
62

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 TECHNICAL POLICE SERVICES PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 State Police Account - 25362  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to grants from the national  
9 institute of justice (50125).  
10 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
11 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
12 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
13 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
14  
15 By chapter 50, section 1, of the laws of 2018:  
16 For services and expenses related to the investigation of illicit  
17 activities associated with the manufacture and distribution of meth-  
18 amphetamine (50110).  
19 Personal service (50000) ... 145,000 ..... (re. \$4,000)  
20 Nonpersonal service (57050) ... 940,000 ..... (re. \$378,000)  
21 Fringe benefits (60090) ... 15,000 ..... (re. \$1,000)  
22 For services and expenses related to grants from the national insti-  
23 tute of justice (50125).  
24 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
25 Nonpersonal service (57050) ... 638,000 ..... (re. \$626,000)  
26 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
27 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
28 Funds herein appropriated may be used to disburse unanticipated feder-  
29 al grants in support of various purposes and programs (50103).  
30 Personal service (50000) ... 2,500,000 ..... (re. \$2,483,000)  
31 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,263,000)  
32 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,498,000)  
33 Indirect costs (58850) ... 38,000 ..... (re. \$38,000)  
34  
35 By chapter 50, section 1, of the laws of 2017:  
36 For services and expenses related to grants from the bureau of justice  
37 statistics (50102).  
38 Personal service (50000) ... 540,000 ..... (re. \$300,000)  
39 Nonpersonal service (57050) ... 295,000 ..... (re. \$153,000)  
40 Fringe benefits (60090) ... 3,865,000 ..... (re. \$2,465,000)  
41

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,858,403,000	643,000
6 Special Revenue Funds - Federal ....	442,600,000	626,079,000
7 Special Revenue Funds - Other .....	7,666,783,100	674,524,000
8 Internal Service Funds .....	24,300,000	0
9	-----	-----
10 All Funds .....	9,992,086,100	1,301,246,000
11	=====	=====

12  
13 SCHEDULE

14  
15 GENERAL FUND

17 EMPLOYEE FRINGE BENEFITS .....		1,858,403,000
18		-----
19		
20 General Fund		
21 State Purposes Account - 10050		
22		
23 For other employee fringe benefit programs		
24 including, but not limited to, the state's		
25 contributions to the health insurance		
26 fund, the employees' retirement system		
27 pension accumulation fund, the social		
28 security contribution fund, employee bene-		
29 fit fund programs, the dental insurance		
30 plan, the vision care plan, the unemploy-		
31 ment insurance fund, and for workers'		
32 compensation benefits. Notwithstanding any		
33 other law to the contrary, no expenditure		
34 shall be made from this appropriation for		
35 any other purpose and it may not be		
36 reduced by interchange with any other		
37 appropriation made to the state universi-		
38 ty. This entire appropriation shall be		
39 transferred to the miscellaneous -- all		
40 state departments and agencies, general		
41 state charges program (50963) .....	1,858,403,000	
42		-----
43		
44 Total general fund support .....	1,858,403,000	
45		-----

46  
47 SPECIAL REVENUE FUNDS - FEDERAL

49 STUDENT AID .....		442,600,000
50		-----
51		
52 Special Revenue Funds - Federal		
53 Federal Education Fund		
54 College Work Study Account - 25218		
55		
56 For services and expenses, including grants,		
57 relating to the federal supplemental		
58 educational opportunity grant program		
59 (50949) .....	8,000,000	
60 For services and expenses related to the		
61 federal college work study program (50948)	14,000,000	
62		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	Program account subtotal .....	22,000,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Education Fund	
6	Federal Teach Grant Aid Account - 25215	
7		
8	For services and expenses, including grants,	
9	related to the federal teach grant aid	
10	program (50951) .....	20,000,000
11		-----
12	Program account subtotal .....	20,000,000
13		-----
14		
15	Special Revenue Funds - Federal	
16	Federal Education Fund	
17	Iraq and Afghanistan Service Award Account - 25218	
18		
19	For services and expenses related to the	
20	federal scholarship for individuals whose	
21	parents served in Iraq or Afghanistan	
22	after September 11, 2001 (50925) .....	100,000
23		-----
24	Program account subtotal .....	100,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Education Fund	
29	SUNY Pell Program Account - 25218	
30		
31	For services and expenses, including grants,	
32	related to the federal Pell grant program	
33	(50945) .....	400,000,000
34		-----
35	Program account subtotal .....	400,000,000
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Scholarship Account - 25114	
41		
42	For services and expenses related to the	
43	federal scholarship for disadvantaged	
44	students program (50950) .....	500,000
45		-----
46	Program account subtotal .....	500,000
47		-----
48		
49	Total special revenue funds - federal .....	442,600,000
50		-----
51		
52	SPECIAL REVENUE FUNDS - OTHER	
53		
54	DORMITORY INCOME REIMBURSABLE .....	343,400,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Miscellaneous Special Revenue Fund	
59	State University Dormitory Income Reimbursable Account -	
60	21937	
61		
62		



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses of state universi-  
2 ty dormitory operations. Of this amount,  
3 up to \$5,000,000 may be used for the  
4 payment of claims subject to self-insured  
5 retention pursuant to liability insurance  
6 policies held by the dormitory authority  
7 of the state of New York arising out of  
8 bodily injury or property damage for which  
9 the state university of New York, the  
10 state of New York, and the dormitory  
11 authority of the state of New York might  
12 be liable, occurring upon, or about any  
13 projects covered by agreements between the  
14 dormitory authority of the state of New  
15 York, state university of New York, or  
16 state university construction fund, to be  
17 financed from a transfer from the state  
18 university dorm income fund (50940) ..... 343,400,000  
19 -----  
20  
21 STUDENT LOANS ..... 34,000,000  
22 -----  
23  
24 Special Revenue Funds - Other  
25 Combined Student Loan Fund  
26 Student Loan Account - 20955  
27  
28 For services and expenses relating to low  
29 interest loans made to students under the  
30 federal perkins, nursing student and  
31 health profession loan programs. Of this  
32 appropriation, authority identified as  
33 related to federal drawdown will be trans-  
34 ferred to the appropriate federal appro-  
35 priation upon direction of the state  
36 university of New York (50941) ..... 34,000,000  
37 -----  
38  
39 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
40 SCIENCE CAMPUSES ..... 470,906,200  
41 -----  
42

43 Special Revenue Funds - Other  
44 State University Income Fund  
45 State University Revenue Offset Account - 22655  
46

47 Notwithstanding any other provision of law,  
48 for the purpose of subdivision 4 of  
49 section 355 of the education law, the  
50 separate amounts appropriated herein for  
51 doctoral and health science campuses,  
52 state university colleges, state universi-  
53 ty colleges of technology and agriculture,  
54 shall be deemed to be amounts appropriated  
55 to state-operated institutions and amounts  
56 appropriated to individual state-operated  
57 institutions shall be deemed to be amounts  
58 appropriated for programs or purposes.  
59 Provided further, that a portion of the  
60 funds appropriated herein shall be used to  
61 implement a plan to improve educator  
62 effectiveness by:

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1 (1) increasing admissions requirements for  
2 all state university teacher preparation  
3 programs; and  
4 (2) upgrading the curriculum and require-  
5 ments for these programs, which includes  
6 increasing opportunities for in-school  
7 experience to better prepare aspiring  
8 teachers to enter the classroom upon grad-  
9 uation.

10 For payment to the state university doctoral  
11 and health science campuses according to  
12 the following (50939):

13 For services and expenses of the state 14 university of New York at Albany .....	49,157,700
15 For services and expenses of the state 16 university of New York at Binghamton .....	39,712,700
17 For services and expenses of the state 18 university of New York at Buffalo, includ- 19 ing services and expenses of the research 20 institute on addictions. Notwithstanding 21 any inconsistent provision of law, rule or 22 regulation to the contrary, so much of 23 this appropriation as may be needed shall 24 be available for transfer to the depart- 25 ment of health, medical assistance 26 program, local assistance account for the 27 purpose of reimbursing the non-federal 28 share of any supplemental fee payments for 29 professional services provided by physi- 30 cians, nurse practitioners and physician 31 assistants who are participating in a plan 32 for the management of clinical practice at 33 the state university of New York while 34 acting in their capacity as a participant 35 in such plan, at levels approved by the 36 division of the budget, in accordance with 37 federal law and regulation and subject to 38 federal financial participation .....	131,760,600
39 For services and expenses of the state 40 university of New York at Stony Brook. 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra- 43 ry, so much of this appropriation as may 44 be needed shall be available for transfer 45 to the department of health, medical 46 assistance program, local assistance 47 account for the purpose of reimbursing the 48 non-federal share of any supplemental fee 49 payments for professional services 50 provided by physicians, nurse practition- 51 ers and physician assistants who are 52 participating in a plan for the management 53 of clinical practice at the state univer- 54 sity of New York while acting in their 55 capacity as a participant in such plan, at 56 levels approved by the division of the 57 budget, in accordance with federal law and 58 regulation and subject to federal finan- 59 cial participation .....	130,726,000
60 For services and expenses of the state 61 university health science center at Brook- 62 lyn. Notwithstanding any inconsistent	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	provision of law, rule or regulation to	
2	the contrary, so much of this appropri-	
3	ation as may be needed shall be avail-	
4	able for transfer to the department of health,	
5	medical assistance program, local assist-	
6	ance account for the purpose of reimburs-	
7	ing the non-federal share of any suppl-	
8	emental fee payments for professional	
9	services provided by physicians, nurse	
10	practitioners and physician assistants who	
11	are participating in a plan for the	
12	management of clinical practice at the	
13	state university of New York while acting	
14	in their capacity as a participant in such	
15	plan, at levels approved by the division	
16	of the budget, in accordance with federal	
17	law and regulation and subject to federal	
18	financial participation .....	51,601,600
19	For services and expenses of the state	
20	university health science center at Syra-	
21	cuse. Notwithstanding any inconsistent	
22	provision of law, rule or regulation to	
23	the contrary, so much of this appropri-	
24	ation as may be needed shall be avail-	
25	able for transfer to the department of health,	
26	medical assistance program, local assist-	
27	ance account for the purpose of reimburs-	
28	ing the non-federal share of any suppl-	
29	emental fee payments for professional	
30	services provided by physicians, nurse	
31	practitioners and physician assistants who	
32	are participating in a plan for the	
33	management of clinical practice at the	
34	state university of New York while acting	
35	in their capacity as a participant in such	
36	plan, at levels approved by the division	
37	of budget, in accordance with federal law	
38	and regulation and subject to federal	
39	financial participation .....	37,959,800
40	For services and expenses of the state	
41	university college of environmental	
42	science and forestry .....	19,979,700
43	For services and expenses of the state	
44	university college of optometry .....	10,008,100
45		-----
46		
47	STATE UNIVERSITY COLLEGES .....	169,320,500
48		-----
49		
50	Special Revenue Funds - Other	
51	State University Income Fund	
52	State University Revenue Offset Account - 22655	
53		
54	Notwithstanding any other provision of law,	
55	for the purpose of subdivision 4 of	
56	section 355 of the education law, the	
57	separate amounts appropriated herein for	
58	doctoral and health science campuses,	
59	state university colleges, state universi-	
60	ty colleges of technology and agriculture,	
61	shall be deemed to be amounts appropriated	
62	to state-operated institutions and amounts	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 appropriated to individual state-operated  
 2 institutions shall be deemed to be amounts  
 3 appropriated for programs or purposes.  
 4 Provided further, that a portion of the  
 5 funds appropriated herein shall be used to  
 6 implement a plan to improve educator  
 7 effectiveness by:  
 8 (1) increasing admissions requirements for  
 9 all state university teacher preparation  
 10 programs; and  
 11 (2) upgrading the curriculum and require-  
 12 ments for these programs, which includes  
 13 increasing opportunities for in-school  
 14 experience to better prepare aspiring  
 15 teachers to enter the classroom upon grad-  
 16 uation.

17 For payment to the state university colleges  
 18 according to the following (50939):

19 For services and expenses of the state	
20 university college at Brockport .....	15,479,800
21 For services and expenses of the state	
22 university college at Buffalo .....	21,191,300
23 For services and expenses of the state	
24 university college at Cortland .....	12,390,400
25 For services and expenses of the state	
26 university empire state college .....	7,686,500
27 For services and expenses of the state	
28 university college at Fredonia .....	11,580,300
29 For services and expenses of the state	
30 university college at Geneseo .....	10,565,400
31 For services and expenses of the state	
32 university college at New Paltz .....	14,013,600
33 For services and expenses of the state	
34 university college at Old Westbury .....	8,901,900
35 For services and expenses of the state	
36 university college at Oneonta .....	11,357,100
37 For services and expenses of the state	
38 university college at Oswego .....	13,866,000
39 For services and expenses of the state	
40 university college at Plattsburgh .....	10,654,100
41 For services and expenses of the state	
42 university college at Potsdam .....	11,117,200
43 For services and expenses of the state	
44 university college at Purchase .....	12,704,000
45 For services and expenses of the state	
46 university maritime college .....	7,812,900
47	-----
48	
49 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	53,967,900
50	-----
51	
52 Special Revenue Funds - Other	
53 State University Income Fund	
54 State University Revenue Offset Account - 22655	
55	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 shall be deemed to be amounts appropriated  
2 to state-operated institutions and amounts  
3 appropriated to individual state-operated  
4 institutions shall be deemed to be amounts  
5 appropriated for programs or purposes.  
6 Provided further, that a portion of the  
7 funds appropriated herein shall be used to  
8 implement a plan to improve educator  
9 effectiveness by:

10 (1) increasing admissions requirements for  
11 all state university teacher preparation  
12 programs; and  
13 (2) upgrading the curriculum and require-  
14 ments for these programs, which includes  
15 increasing opportunities for in-school  
16 experience to better prepare aspiring  
17 teachers to enter the classroom upon grad-  
18 uation.

19 For payment to the state university colleges  
20 of technology and agriculture according to  
21 the following (50939):

22 For services and expenses of the state	
23 university college of technology at Alfred	7,325,600
24 For services and expenses of the state	
25 university college of technology at Canton	5,522,100
26 For services and expenses of the state	
27 university college of agriculture and	
28 technology at Cobleskill .....	6,029,300
29 For services and expenses of the state	
30 university college of technology at Delhi.	5,663,600
31 For services and expenses of the state	
32 university college of technology at Farm-	
33 ingdale .....	11,108,600
34 For services and expenses of the state	
35 university college of agriculture and	
36 technology at Morrisville .....	7,142,100
37 For services and expenses of the state	
38 university college of technology at Utica-	
39 Rome/state university polytechnic insti-	
40 tute .....	11,176,600
41	-----
42	
43 UNIVERSITY-WIDE PROGRAMS .....	154,843,600
44	-----
45	
46 Special Revenue Funds - Other	
47 State University Income Fund	
48 State University Revenue Offset Account - 22655	
49	
50 STUDENT GRANTS AND LOANS	
51	
52 For empire state diversity honors scholar-	
53 ships program subject to a university	
54 match of equal amount for granting and	
55 administration of honor scholarships	
56 (50976) .....	621,900
57 For tuition awards to recipients of the	
58 Maritime appointments program at SUNY	
59 Maritime (50974) .....	239,600
60 For expenses of the federal Perkins, health	
61 professions and nursing student loan	
62 programs; the supplemental educational	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	opportunity grant program; and the college	
2	work study program (50980) .....	3,114,100
3	For the payment of financial assistance to	
4	certain categories of regularly enrolled	
5	full-time students at state-operated	
6	institutions of the state university of	
7	New York (50978) .....	1,570,700
8	For graduate diversity fellowships (50975)..	6,039,300
9	For services and expenses of providing	
10	services to students with disabilities	
11	(50979) .....	544,100
12		
13	OPPORTUNITY AND DIVERSITY PROGRAMS	
14		
15	For services and expenses related to the	
16	office of diversity and educational equi-	
17	ty, including personnel costs of the state	
18	university of New York hispanic leadership	
19	institute (50972) .....	591,400
20	For services and expenses of the state	
21	university of New York hispanic leadership	
22	institute (50807) .....	200,000
23	For services and expenses of the Native	
24	American program (50444) .....	215,200
25	For services and expenses of the trustees	
26	underrepresented faculty initiative	
27	(50988) .....	422,000
28	Educational opportunity programs, for	
29	services and expenses to expand opportu-	
30	nities in institutions of higher learning	
31	for the educationally and economically	
32	disadvantaged in accordance with chapter	
33	917 of the laws of 1970, for educational	
34	opportunity programs on state university	
35	campuses, a summer program and educational	
36	opportunity programs in state university	
37	community colleges (50971) .....	32,170,000
38	For services and expenses related to the	
39	operation of educational opportunity	
40	centers and their outreach programs	
41	including, but not limited to, necessary	
42	programs, services, and financial assist-	
43	ance, for educationally and economically	
44	disadvantaged adults, recipients of feder-	
45	al temporary assistance to needy families	
46	(TANF) and out-of-school youth who have	
47	attained the age of 16 years. \$5,500,000	
48	of this appropriation shall be used for	
49	the services and expenses related to the	
50	operation of the ATTAIN lab program. For	
51	the purpose of this appropriation, the	
52	term "economically disadvantaged" shall be	
53	defined as set forth in regulations	
54	promulgated by the state university	
55	(50970) .....	62,036,300
56		
57	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
58		
59	For services and expenses of the empire	
60	innovation program (50985) .....	9,497,400
61	For services and expenses of the strategic	
62	partnership for industrial resurgence in	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2020-21

1	accordance with a plan approved by the	
2	director of the budget (50990) .....	1,747,400
3	For services and expenses to promote and	
4	coordinate energy reduction projects, to	
5	provide an index of the health of New York	
6	residents and to match health providers to	
7	communities in need (50403) .....	279,300
8	For services and expenses of the Rockefeller	
9	institute including \$62,400 for the Philip	
10	Weinberg senior fellowship, \$82,000 for	
11	the statistical yearbook, \$329,000 for the	
12	center for education pipeline systems	
13	change, and \$393,000 for operating costs	
14	(50410) .....	1,826,200
15	For the college of nanoscale science and	
16	engineering (50986) .....	1,928,600
17	For services and expenses of the sea grant	
18	institute (50447) .....	411,800
19	For services and expenses related to the	
20	establishment of the central New York cord	
21	blood center at the state university	
22	health science center at Syracuse (50999).	205,600
23	For services and expenses related to expand-	
24	ing capacity in campus programs for which	
25	there is a demonstrated economic develop-	
26	ment or public health need (50984) .....	3,164,300
27	For services and expenses related to the	
28	high need program for expansion of nursing	
29	programs. A portion of the funds herein	
30	appropriated may be transferred to the	
31	general fund-local assistance account of	
32	the state university of New York to accom-	
33	plish the purposes of this appropriation,	
34	in accordance with a plan approved by the	
35	director of the budget (50983) .....	1,663,600
36	For services and expenses of the small busi-	
37	ness development centers (50991) .....	1,973,200
38	For services and expenses to provide	
39	system-wide support to campuses for inter-	
40	national education programs including	
41	study abroad, international exchange and	
42	recruiting international students to	
43	provide additional revenue for campuses to	
44	increase in-state resident enrollment	
45	(50404) .....	1,800,000
46	For services and expenses to provide faculty	
47	and staff development for state-operated	
48	and community colleges (50405) .....	360,400
49	For expenses for the purpose of providing	
50	students access to the benefits of use of	
51	computer technology to achieve academic	
52	excellence through innovative instruction,	
53	including Open SUNY (50401) .....	1,607,700
54	For services and expenses to improve the	
55	educational pipeline, including the Urban	
56	Teacher Center in New York City (50402) ..	435,600
57	For academic equipment replacement (50997)..	4,373,200
58	For services and expenses related to the	
59	operation of child care centers for the	
60	benefit of students at the state operated	
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	campuses and programs of the state univer-	
2	sity of New York, subject to a provision	
3	for matching funds of at least 35 percent	
4	from non-state sources (50977) .....	1,567,800
5	For tuition reimbursement for community	
6	college employees (50982) .....	116,700
7	For teacher education and support, by	
8	tuition reimbursement or other expendi-	
9	tures in support of the clinical prepara-	
10	tion of teachers (50411) .....	2,050,000
11	For services and expenses of the university	
12	computer center, including the telecommu-	
13	nications network and Open SUNY (50989) ..	4,764,400
14	For services and expenses of the library and	
15	educational technology programs, including	
16	Open SUNY (50994) .....	5,081,600
17	For expenses of university-wide student	
18	governance (50987) .....	57,100
19	For services and expenses of the library	
20	conservation program (50443) .....	350,000
21	For services and expenses of the adminis-	
22	tration of charter schools (50446) .....	848,600
23	For services and expenses of multimedia	
24	services, including the New York Network	
25	(50992) .....	118,500
26	For services and expenses of the New York	
27	state veterinary college at Cornell	
28	(50407) .....	250,000
29	For services and expenses of the staffing	
30	and research faculty at the state univer-	
31	sity polytechnic institute (50412) .....	500,000
32	For services and expenses of the center for	
33	women in government (50892) .....	100,000
34		-----
35	Subtotal - university-wide programs .....	154,843,600
36		-----
37		
38	SYSTEM ADMINISTRATION .....	35,804,300
39		-----
40		
41	Special Revenue Funds - Other	
42	State University Income Fund	
43	State University Revenue Offset Account - 22655	
44		
45	For services and expenses for system admin-	
46	istration, including minority and women	
47	business enterprise contracting and	
48	purchasing and the internal and independ-	
49	ent audit programs.	
50	Provided further, \$18,000,000 of this appro-	
51	priation shall be made available for	
52	services and expenses of state operated	
53	campuses to be distributed according to a	
54	plan approved by the state university	
55	board of trustees a portion of which may	
56	be used to support new classroom faculty.	
57	Provided further, \$4,000,000 of this appro-	
58	priation shall be made available for	
59	services and expenses of expanding open	
60	educational resources at the state univer-	
61	sity of New York state operated and commu-	
62	nity colleges targeting high-enrollment	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 courses including general education cours-  
2 es with the highest cost-savings potential  
3 for students.  
4 Provided further, that a portion of the  
5 amounts appropriated herein shall be used  
6 to support regional state university of  
7 New York community college councils to  
8 align the operations of community colleges  
9 outside of the city of New York within  
10 regions as defined in consultation with  
11 the chancellor; provided further, that  
12 members of the councils shall be appointed  
13 by the chancellor of the state university  
14 of New York and the chair of each council  
15 will be one of the constituent community  
16 college presidents, or his or her desig-  
17 nee; provided further, under the oversight  
18 of the chancellor and subject to the  
19 approval of the board of trustees, each  
20 council shall develop a plan that (i) sets  
21 program development, enrollment, and  
22 transfer goals on a regional basis; (ii)  
23 coordinates education and training program  
24 offerings within each defined region; and  
25 (iii) establishes goals to improve student  
26 outcomes. Provided further, that when  
27 coordinating education and training offer-  
28 ings, community colleges shall ensure that  
29 the needs of the residents of the local  
30 community and host county are met by such  
31 local community college and the needs of  
32 the residents of such community and county  
33 remain the community colleges' primary  
34 concern (50930) ..... 35,804,300  
35 -----  
36  
37 Total of state-operated institutions general  
38 operating schedule ..... 884,842,500  
39 -----  
40  
41 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800  
42 -----  
43  
44 Special Revenue Funds - Other  
45 State University Income Fund  
46 State University Revenue Offset Account - 22655  
47  
48 Notwithstanding any other provision of law  
49 to the contrary, any of the amounts  
50 appropriated herein may be increased or  
51 decreased by interchange or transfer,  
52 without limit, with any appropriation of  
53 any other department, agency or public  
54 authority or by transfer or suballocation  
55 to any department, agency or public  
56 authority with the approval of the  
57 director of the budget.  
58 For services and expenses of state universi-  
59 ty operations supported in whole or in  
60 part by tuition. Notwithstanding section  
61 23 of the public lands law, expenditures  
62 from this appropriation may include the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	proceeds deposited from the sale of sur-	
2	plus state university property (50939) ...	1,922,663,800
3		-----
4		
5	Total gross operating - state-operated	
6	institutions support .....	2,807,506,300
7		-----
8		
9	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	129,319,800
10		-----
11		
12	Special Revenue Funds - Other	
13	State University Income Fund	
14	State University Revenue Offset Account - 22655	
15		
16	For payment to the statutory or contract	
17	colleges, as defined by subdivision 3 of	
18	section 350 of the education law.	
19	Notwithstanding any law to the contrary, the	
20	separate amounts appropriated herein for	
21	the statutory and contract colleges may	
22	not be decreased by transfer or inter-	
23	change with appropriations made for	
24	doctoral and health science campuses,	
25	state university colleges, state universi-	
26	ty colleges of technology and agriculture	
27	or system administration.	
28	For services and expenses of the New York	
29	state college of Ceramics - Alfred Univer-	
30	sity (50939) .....	8,088,100
31	For services and expenses of the New York	
32	state statutory colleges - Cornell univer-	
33	sity (50962) .....	78,913,000
34	For services and expenses to support	
35	research conducted at the New York state	
36	veterinary college at Cornell into canine	
37	diseases affecting humans and animals	
38	(50961) .....	138,000
39	For Cornell land scrip (50960) .....	35,000
40	For services and expenses related to	
41	programs that support Cornell university's	
42	federal land grant mission (50959) .....	42,145,700
43		-----
44		
45	Amount available - New York statutory	
46	colleges - Cornell University .....	121,231,700
47		-----
48		
49	Total of statutory and contract colleges	
50	support .....	129,319,800
51		-----
52		
53	Total gross operating - state-operated	
54	institutions and statutory and contract	
55	college support .....	2,936,826,100
56		-----
57		
58	GENERAL INCOME REIMBURSABLE .....	837,800,000
59		-----
60		
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University General Income Reimbursable Account -	
4	22653	
5		
6	Notwithstanding any other provision of law	
7	to the contrary, any of the amounts	
8	appropriated herein may be increased or	
9	decreased by interchange or transfer,	
10	without limit, with any appropriation of	
11	any other department, agency or public	
12	authority or by transfer or suballocation	
13	to any department, agency or public	
14	authority with the approval of the	
15	director of the budget.	
16	For services and expenses of activities	
17	supported in whole or in part by user fees	
18	and other charges (50938) .....	837,800,000
19		-----
20		
21	HOSPITAL INCOME REIMBURSABLE .....	3,294,457,000
22		-----
23		
24	Special Revenue Funds - Other	
25	State University Income Fund	
26	State University Hospitals Income Reimbursable Account -	
27	22656	
28		
29	Notwithstanding any other provision of law	
30	to the contrary, any of the amounts	
31	appropriated herein may be increased or	
32	decreased by interchange or transfer,	
33	without limit, with any appropriation of	
34	any other department, agency or public	
35	authority or by transfer or suballocation	
36	to any department, agency or public	
37	authority with the approval of the	
38	director of the budget.	
39	For services and expenses of the state	
40	university of New York hospitals at Stony	
41	Brook, Brooklyn, and Syracuse, including	
42	fringe benefits and other operational	
43	expenses (50934) .....	3,194,457,000
44		-----
45	Program account subtotal .....	3,194,457,000
46		-----
47		
48	Special Revenue Funds - Other	
49	State University Income Fund	
50	State University-wide Hospital Reimbursable Account -	
51	22658	
52		
53	For services and expenses of hospital activ-	
54	ities supported in whole or in part by	
55	user fees and other charges (50934) .....	100,000,000
56		-----
57	Program account subtotal .....	100,000,000
58		-----
59		
60	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	53,400,000
61		-----
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	Long Island Veterans' Home Account - 22652	
4		
5	For services and expenses related to operation	
6	of the Long Island veterans' home	
7	(50933) .....	53,400,000
8		-----
9		
10	SUNY STABILIZATION.....	15,000,000
11		-----
12		
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	SUNY Stabilization Account - 22657	
16		
17	For services and expenses at various campus-	
18	es (50928) .....	15,000,000
19		-----
20		
21	TUITION REIMBURSABLE .....	151,900,000
22		-----
23		
24	Special Revenue Funds - Other	
25	State University Income Fund	
26	SUNY Tuition Reimbursable Account - 22659	
27		
28	For services and expenses of activities	
29	supported in whole or in part by tuition	
30	and related academic fees. This appropri-	
31	ation shall be available for expenditure	
32	upon approval by the director of the budget	
33	of an annual plan submitted by the	
34	university to the director of the budget	
35	and the chairmen of the senate finance	
36	committee and the assembly ways and means	
37	committee on or before October 15, 2020	
38	(50931) .....	151,900,000
39		-----
40		
41	Total special revenue funds - other .....	7,666,783,100
42		-----
43		
44		
45		
46	BANKING SERVICES .....	24,300,000
47		-----
48	Internal Service Funds	
49	Agencies Internal Service Fund	
50	Banking Services Account - 55057	
51		
52	For services and expenses in connection with	
53	the purchase of banking services (50932)..	24,300,000
54		-----
55	Total internal service funds .....	24,300,000
56		-----
57		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT AID  
2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 College Work Study Account - 25218  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses, including grants, relating to the federal  
9 supplemental educational opportunity grant program (50949) .....  
10 8,000,000 ..... (re. \$4,367,000)  
11 For services and expenses related to the federal college work study  
12 program (50948) ... 14,000,000 ..... (re. \$10,692,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For services and expenses, including grants, relating to the federal  
16 supplemental educational opportunity grant program (50949) .....  
17 7,000,000 ..... (re. \$327,000)  
18 For services and expenses related to the federal college work study  
19 program (50948) ... 13,000,000 ..... (re. \$2,925,000)  
20  
21 By chapter 50, section 1, of the laws of 2017:  
22 For services and expenses, including grants, relating to the federal  
23 supplemental educational opportunity grant program (50949) .....  
24 7,000,000 ..... (re. \$1,034,000)  
25 For services and expenses related to the federal college work study  
26 program (50948) ... 13,000,000 ..... (re. \$2,289,000)  
27  
28 By chapter 50, section 1, of the laws of 2016:  
29 For services and expenses, including grants, relating to the federal  
30 supplemental educational opportunity grant program (50949) .....  
31 7,000,000 ..... (re. \$1,123,000)  
32 For services and expenses related to the federal college work study  
33 program (50948) ... 13,000,000 ..... (re. \$2,405,000)  
34  
35 By chapter 50, section 1, of the laws of 2015:  
36 For services and expenses, including grants, relating to the federal  
37 supplemental educational opportunity grant program (50949) .....  
38 7,000,000 ..... (re. \$1,346,000)  
39 For services and expenses related to the federal college work study  
40 program (50948) ... 13,000,000 ..... (re. \$2,660,000)  
41  
42 Special Revenue Funds - Federal  
43 Federal Education Fund  
44 Federal Teach Grant Aid Account - 25215  
45  
46 By chapter 50, section 1, of the laws of 2019:  
47 For services and expenses, including grants, related to the federal  
48 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,502,000)  
49  
50 By chapter 50, section 1, of the laws of 2018:  
51 For services and expenses, including grants, related to the federal  
52 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)  
53  
54 By chapter 50, section 1, of the laws of 2017:  
55 For services and expenses, including grants, related to the federal  
56 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)  
57  
58 By chapter 50, section 1, of the laws of 2016:  
59 For services and expenses, including grants, related to the federal  
60 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)  
61  
62

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015:  
2 For services and expenses, including grants, related to the federal  
3 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)  
4  
5 Special Revenue Funds - Federal  
6 Federal Education Fund  
7 Iraq and Afghanistan Service Award Account - 25218  
8

9 By chapter 50, section 1, of the laws of 2019:  
10 For services and expenses related to the federal scholarship for  
11 individuals whose parents served in Iraq or Afghanistan after  
12 September 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)  
13  
14 Special Revenue Funds - Federal  
15 Federal Education Fund  
16 SUNY Pell Program Account - 25218  
17

18 By chapter 50, section 1, of the laws of 2019:  
19 For services and expenses, including grants, related to the federal  
20 Pell grant program (50945) ... 400,000,000 ..... (re. \$236,389,000)  
21

22 By chapter 50, section 1, of the laws of 2018:  
23 For services and expenses, including grants, related to the federal  
24 Pell grant program (50945) ... 375,000,000 ..... (re. \$47,439,000)  
25

26 By chapter 50, section 1, of the laws of 2017:  
27 For services and expenses, including grants, related to the federal  
28 Pell grant program (50945) ... 375,000,000 ..... (re. \$53,227,000)  
29

30 By chapter 50, section 1, of the laws of 2016:  
31 For services and expenses, including grants, related to the federal  
32 Pell grant program (50945) ... 375,000,000 ..... (re. \$85,433,000)  
33

34 By chapter 50, section 1, of the laws of 2015:  
35 For services and expenses, including grants, related to the federal  
36 Pell grant program (50945) ... 375,000,000 ..... (re. \$84,977,000)  
37  
38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 Federal Scholarship Account - 25114  
41

42 By chapter 50, section 1, of the laws of 2019:  
43 For services and expenses related to the federal scholarship for  
44 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
45

46 By chapter 50, section 1, of the laws of 2018:  
47 For services and expenses related to the federal scholarship for  
48 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
49

50 By chapter 50, section 1, of the laws of 2017:  
51 For services and expenses related to the federal scholarship for  
52 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
53

54 By chapter 50, section 1, of the laws of 2016:  
55 For services and expenses related to the federal scholarship for  
56 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
57

58 By chapter 50, section 1, of the laws of 2015:  
59 For services and expenses related to the federal scholarship for  
60 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)  
61  
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 SYSTEM ADMINISTRATION

2

3 General Fund

4 State Purposes Account - 10050

5

6 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
7 section 1, of the laws of 2016:

8 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
9 services and expenses of college campuses for training and other  
10 expenses related to implementation of article 129-b of the education  
11 law, pursuant to a plan administered and approved by the director of  
12 the budget. Funds hereby appropriated may be transferred or suballo-  
13 cated to any state department or agency. Such moneys shall be paya-  
14 ble on the audit and warrant of the comptroller on vouchers certi-  
15 fied or approved in the manner prescribed by law (50911) .....  
16 1,000,000 ..... (re. \$643,000)

17

18 GENERAL INCOME REIMBURSABLE

19

20 Special Revenue Funds - Other

21 State University Income Fund

22 State University General Income Reimbursable Account - 22653

23

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses of activities supported in whole or in part  
26 by user fees and other charges (50938) .....  
27 837,800,000 ..... (re. \$674,524,000)

28

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	31,161,000	0
	-----	-----
7 All Funds .....	31,161,000	0
	=====	=====

9

SCHEDULE

11

12 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	31,161,000
	-----

13

14  
15 General Fund  
16 State Purposes Account - 10050

17

18 Notwithstanding any other provision of law  
19 to the contrary, any of the amounts  
20 appropriated herein may be increased or  
21 decreased by interchange or transfer,  
22 without limit, with any appropriation of  
23 any other department, agency or public  
24 authority or by transfer or suballocation  
25 to any department, agency or public  
26 authority with the approval of the  
27 director of the budget.

28 For services and expenses related to the  
29 development of enterprise technology  
30 solutions. Funds appropriated herein may  
31 be suballocated to any other state depart-  
32 ment, agency or public benefit corporation  
33 to achieve this purpose; provided however,  
34 these funds shall only be available upon  
35 the mutual agreement of the director of  
36 the budget and the state comptroller on a  
37 joint implementation plan for the inte-  
38 grated development of statewide financial  
39 system to be utilized by agencies, the  
40 division of the budget, and the office of  
41 the state comptroller (13001).

42

43 Personal service--regular (50100) .....	12,911,000
44 Temporary service (50200) .....	350,000
45 Holiday/overtime compensation (50300) .....	66,000
46 Supplies and materials (57000) .....	60,000
47 Travel (54000) .....	10,000
48 Contractual services (51000) .....	17,677,000
49 Equipment (56000) .....	87,000
	-----

50

51



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Notwithstanding any provision of law to the contrary, for  
 2 payment according to the following schedule, net of  
 3 refunds, rebates, reimbursements, credits, repayments,  
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
8 General Fund .....	271,016,000	0
9 Special Revenue Funds - Federal ....	0	5,000,000
10 Special Revenue Funds - Other .....	117,977,000	0
11 Internal Service Funds .....	74,642,400	12,000,000
	-----	-----
13 All Funds .....	463,635,400	17,000,000
	=====	=====

16 SCHEDULE

18 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,562,000  
 19 -----

21 General Fund  
 22 State Purposes Account - 10050

24 For services and expenses related to the  
 25 administration and operations program.

26 Notwithstanding any other provision of law  
 27 to the contrary, any of the amounts  
 28 appropriated herein may be increased or  
 29 decreased by interchange or transfer,  
 30 without limit, with any appropriation of  
 31 any other department, agency or public  
 32 authority or by transfer or suballocation  
 33 to any department, agency or public  
 34 authority with the approval of the  
 35 director of the budget.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2020-21 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (51322).

47 Personal service--regular (50100) .....	17,574,000
48 Temporary service (50200) .....	142,000
49 Holiday/overtime compensation (50300) .....	60,000
50 Supplies and materials (57000) .....	3,018,000
51 Travel (54000) .....	134,000
52 Contractual services (51000) .....	11,743,000
53 Equipment (56000) .....	891,000
	-----

56 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
 57 -----

59 General Fund  
 60 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 conciliation and mediation program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, any of the amounts  
 5 appropriated herein may be increased or  
 6 decreased by interchange or transfer,  
 7 without limit, with any appropriation of  
 8 any other department, agency or public  
 9 authority or by transfer or suballocation  
 10 to any department, agency or public  
 11 authority with the approval of the  
 12 director of the budget.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2020-21 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (51311).

23		
24	Personal service--regular (50100) .....	1,491,000
25	Temporary service (50200) .....	50,000
26	Holiday/overtime compensation (50300) .....	10,000
27	Supplies and materials (57000) .....	4,000
28	Travel (54000) .....	69,000
29	Contractual services (51000) .....	4,000
30	Equipment (56000) .....	1,000
31		-----

32  
 33 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 34 -----

35  
 36 General Fund  
 37 State Purposes Account - 10050

38  
 39 For services and expenses related to the New  
 40 York state is open for business program  
 41 (51320).

42		
43	Personal service--regular (50100) .....	250,000
44		-----

45  
 46 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 4,000,000  
 47 -----

48  
 49 Special Revenue Funds - Other  
 50 Dedicated Miscellaneous Special Revenue Account  
 51 New York State Secure Choice Administrative Account -  
 52 23806

53  
 54 For services and expenses related to the  
 55 administration of the New York state  
 56 secure choice savings program.

57 Notwithstanding any other provision of law  
 58 to the contrary, any of the amounts  
 59 appropriated herein may be increased or  
 60 decreased by interchange or transfer,  
 61 without limit, with any appropriation of  
 62 any other department, agency or public

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (51324).

15		
16	Personal service--regular (50100) .....	354,000
17	Supplies and materials (57000) .....	300,000
18	Contractual services (51000) .....	3,000,000
19	Equipment (56000) .....	108,000
20	Fringe benefits (60000) .....	227,000
21	Indirect costs (58800) .....	11,000
22		-----

23  
 24 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND  
 25 REAL PROPERTY TAX PROGRAM ..... 417,656,400  
 26 -----

27  
 28 General Fund  
 29 State Purposes Account - 10050

30  
 31 For services and expenses related to the  
 32 revenue analysis, collection, enforcement,  
 33 processing, and real property tax program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts  
 36 appropriated herein may be increased or  
 37 decreased by interchange or transfer,  
 38 without limit, with any appropriation of  
 39 any other department, agency or public  
 40 authority or by transfer or suballocation  
 41 to any department, agency or public  
 42 authority with the approval of the  
 43 director of the budget.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2020-21 state fiscal year state operations  
 49 appropriation for the budget division  
 50 program of the division of the budget, are  
 51 deemed fully incorporated herein and a  
 52 part of this appropriation as if fully  
 53 stated (51313).

54		
55	Personal service--regular (50100) .....	222,565,000
56	Temporary service (50200) .....	1,247,000
57	Holiday/overtime compensation (50300) .....	2,190,000
58	Supplies and materials (57000) .....	768,000
59	Travel (54000) .....	5,129,000
60	Contractual services (51000) .....	3,555,000
61	Equipment (56000) .....	121,000
62		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1	Program account subtotal .....	235,575,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Dedicated Miscellaneous Special Revenue Account	
6	Highway Use Tax Administration Account - 23801	
7		
8	For services and expenses related to the	
9	administration of the highway use tax.	
10	Notwithstanding any other provision of law	
11	to the contrary, any of the amounts	
12	appropriated herein may be increased or	
13	decreased by interchange or transfer,	
14	without limit, with any appropriation of	
15	any other department, agency or public	
16	authority or by transfer or suballocation	
17	to any department, agency or public	
18	authority with the approval of the	
19	director of the budget.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2020-21 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (51313).	
30		
31	Personal service--regular (50100) .....	181,000
32	Supplies and materials (57000) .....	2,000
33	Contractual services (51000) .....	200,000
34	Fringe benefits (60000) .....	111,000
35	Indirect costs (58800) .....	6,000
36		-----
37	Program account subtotal .....	500,000
38		-----
39		
40	Special Revenue Funds - Other	
41	HCRA Resources Fund	
42	Cigarette Strike Task Force Account - 20822	
43		
44	For services and expenses related to the	
45	investigation and prosecution of criminal	
46	activity associated with the sale and	
47	trafficking of illegal cigarettes (51313).	
48		
49	Personal service--regular (50100) .....	2,419,000
50	Supplies and materials (57000) .....	45,000
51	Travel (54000) .....	120,000
52	Contractual services (51000) .....	50,000
53	Equipment (56000) .....	35,000
54	Fringe benefits (60000) .....	1,361,000
55	Indirect costs (58800) .....	65,000
56		-----
57	Program account subtotal .....	4,095,000
58		-----
59		
60		

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 DTF Equitable Sharing Agreement - Justice Account -  
4 22217  
5  
6 For moneys to the department of taxation and  
7 finance for the justice department federal  
8 equitable sharing agreement to be used for  
9 law enforcement purposes (51313).  
10  
11 Supplies and materials (57000) ..... 1,050,000  
12 Contractual services (51000) ..... 400,000  
13 Equipment (56000) ..... 1,050,000  
14 -----  
15 Program account subtotal ..... 2,500,000  
16 -----  
17  
18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 DTF Equitable Sharing Agreement - Treasury Account -  
21 22218  
22  
23 For moneys to the department of taxation and  
24 finance for the treasury department feder-  
25 al equitable sharing agreement to be used  
26 for law enforcement purposes (51313).  
27  
28 Supplies and materials (57000) ..... 1,050,000  
29 Contractual services (51000) ..... 400,000  
30 Equipment (56000) ..... 1,050,000  
31 -----  
32 Program account subtotal ..... 2,500,000  
33 -----  
34  
35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Equitable Sharing Agreement Account - 22195  
38  
39 For moneys to the department of taxation and  
40 finance for various equitable sharing  
41 agreements to be used for law enforcement  
42 purposes.  
43 Notwithstanding any other provision of law  
44 to the contrary, any of the amounts  
45 appropriated herein may be increased or  
46 decreased by interchange or transfer,  
47 without limit, with any appropriation of  
48 any other department, agency or public  
49 authority or by transfer or suballocation  
50 to any department, agency or public  
51 authority with the approval of the  
52 director of the budget.  
53 Notwithstanding any other provision of law  
54 to the contrary, the OGS Interchange and  
55 Transfer Authority and the IT Interchange  
56 and Transfer Authority as defined in the  
57 2020-21 state fiscal year state operations  
58 appropriation for the budget division  
59 program of the division of the budget, are  
60 deemed fully incorporated herein and a  
61 part of this appropriation as if fully  
62 stated (51313).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1		
2	Supplies and materials (57000) .....	1,050,000
3	Travel (54000) .....	200,000
4	Contractual services (51000) .....	200,000
5	Equipment (56000) .....	1,050,000
6		-----
7	Program account subtotal .....	2,500,000
8		-----
9		
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Industrial and Utility Service Account - 22004	
13		
14	For services and expenses related to the	
15	preparation of appraisals on special fran-	
16	chises, unit of production values of oil	
17	and gas rights and assessment ceilings on	
18	railroad properties.	
19	Notwithstanding any other provision of law	
20	to the contrary, any of the amounts	
21	appropriated herein may be increased or	
22	decreased by interchange or transfer,	
23	without limit, with any appropriation of	
24	any other department, agency or public	
25	authority or by transfer or suballocation	
26	to any department, agency or public	
27	authority with the approval of the	
28	director of the budget.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2020-21 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (51313).	
39		
40	Personal service--regular (50100) .....	1,886,000
41	Holiday/overtime compensation (50300) .....	10,000
42	Supplies and materials (57000) .....	2,000
43	Contractual services (51000) .....	98,000
44	Fringe benefits (60000) .....	980,000
45	Indirect costs (58800) .....	51,000
46		-----
47	Program account subtotal .....	3,027,000
48		-----
49		
50	Special Revenue Funds - Other	
51	Miscellaneous Special Revenue Fund	
52	Local Services Account - 22078	
53		
54	For services and expenses related to the	
55	revenue analysis, collection, enforcement,	
56	processing, and real property tax program.	
57	Notwithstanding any other provision of law	
58	to the contrary, any of the amounts	
59	appropriated herein may be increased or	
60	decreased by interchange or transfer,	
61	without limit, with any appropriation of	
62	any other department, agency or public	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
 2 to any department, agency or public  
 3 authority with the approval of the  
 4 director of the budget.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2020-21 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (51313).  
 15  
 16 Personal service--regular (50100) ..... 717,000  
 17 Holiday/overtime compensation (50300) ..... 5,000  
 18 Supplies and materials (57000) ..... 1,000  
 19 Contractual services (51000) ..... 49,000  
 20 Fringe benefits (60000) ..... 373,000  
 21 Indirect costs (58800) ..... 19,000  
 22 -----  
 23 Program account subtotal ..... 1,164,000  
 24 -----  
 25  
 26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 New York City Assessment Account - 22062  
 29  
 30 For services and expenses related to the  
 31 administration, collection, and distrib-  
 32 ution of the New York city personal income  
 33 taxes.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, any of the amounts  
 36 appropriated herein may be increased or  
 37 decreased by interchange or transfer,  
 38 without limit, with any appropriation of  
 39 any other department, agency or public  
 40 authority or by transfer or suballocation  
 41 to any department, agency or public  
 42 authority with the approval of the  
 43 director of the budget.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2020-21 state fiscal year state operations  
 49 appropriation for the budget division  
 50 program of the division of the budget, are  
 51 deemed fully incorporated herein and a  
 52 part of this appropriation as if fully  
 53 stated (51313).  
 54  
 55 Personal service--regular (50100) ..... 35,566,000  
 56 Temporary service (50200) ..... 1,315,000  
 57 Supplies and materials (57000) ..... 2,553,000  
 58 Travel (54000) ..... 2,000,000  
 59 Contractual services (51000) ..... 18,000,000  
 60 Equipment (56000) ..... 2,000,000  
 61

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1	Fringe benefits (60000) .....	16,799,000
2	Indirect costs (58800) .....	1,420,000
3		-----
4	Program account subtotal .....	79,653,000
5		-----

6  
7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Tax Revenue Arrearage Account - 22168

10  
11 For services and expenses related to the  
12 administration and collection of outstand-  
13 ing tax liabilities through the use of  
14 contractual services.

15 Notwithstanding any other provision of law  
16 to the contrary, any of the amounts  
17 appropriated herein may be increased or  
18 decreased by interchange or transfer,  
19 without limit, with any appropriation of  
20 any other department, agency or public  
21 authority or by transfer or suballocation  
22 to any department, agency or public  
23 authority with the approval of the  
24 director of the budget.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2020-21 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (51313).

35		
36	Contractual services (51000) .....	11,500,000
37		-----
38	Program account subtotal .....	11,500,000
39		-----

40  
41 Internal Service Funds  
42 Agencies Internal Service Fund  
43 Banking Services Account - 55057  
44

45 For services and expenses in connection with  
46 the purchase of banking services, as well  
47 as for tax return processing and process-  
48 ing support within the department of taxa-  
49 tion and finance.

50 Notwithstanding any other provision of law  
51 to the contrary, any of the amounts  
52 appropriated herein may be increased or  
53 decreased by interchange or transfer,  
54 without limit, with any appropriation of  
55 any other department, agency or public  
56 authority or by transfer or suballocation  
57 to any department, agency or public  
58 authority with the approval of the  
59 director of the budget.

60 Notwithstanding any other provision of law  
61 to the contrary, the OGS Interchange and  
62 Transfer Authority and the IT Interchange



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the  
 2 2020-21 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (51313).

8		
9	Personal service--regular (50100) .....	3,000,000
10	Supplies and materials (57000) .....	2,000,000
11	Travel (54000) .....	25,700
12	Contractual services (51000) .....	18,180,000
13	Equipment (56000) .....	200,000
14	Fringe benefits (60000) .....	1,874,400
15	Indirect costs (58800) .....	99,900
16		-----
17	Program account subtotal .....	25,380,000
18		-----

19  
 20 Internal Service Funds  
 21 Agencies Internal Service Fund  
 22 Tax Contact Center Account - 55073

23  
 24 For payments related to the planning, devel-  
 25 opment and establishment of a new state-  
 26 wide contact center within the department  
 27 of taxation and finance, the office of  
 28 children and family services and the  
 29 department of labor on behalf of customer  
 30 state agencies.

31 Notwithstanding any other provision of law  
 32 to the contrary, any of the amounts  
 33 appropriated herein may be increased or  
 34 decreased by interchange or transfer,  
 35 without limit, with any appropriation of  
 36 any other department, agency or public  
 37 authority or by transfer or suballocation  
 38 to any department, agency or public  
 39 authority with the approval of the  
 40 director of the budget.

41 Notwithstanding any other provision of law  
 42 to the contrary, for the purpose of plan-  
 43 ning, developing and/or implementing the  
 44 consolidation of administration, business  
 45 services, procurement, information tech-  
 46 nology and/or other functions shared among  
 47 agencies to improve the efficiency and  
 48 effectiveness of government operations,  
 49 the amounts appropriated herein may be (i)  
 50 interchanged without limit, (ii) trans-  
 51 ferred between any other state operations  
 52 appropriations within this agency or to  
 53 any other state operations appropriations  
 54 of any state department, agency or public  
 55 authority, and/or (iii) suballocated to  
 56 any state department, agency or public  
 57 authority with the approval of the direc-  
 58 tor of the budget who shall file such  
 59 approval with the department of audit and  
 60 control and copies thereof with the chair-  
 61

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2020-21

1 man of the senate finance committee and  
 2 the chairman of the assembly ways and  
 3 means committee (51313).  
 4

5	Personal service--regular (50100) .....	30,317,600	
6	Contractual services (51000) .....	789,600	
7	Fringe benefits (60000) .....	18,070,600	
8	Indirect costs (58800) .....	84,600	
9			-----
10	Program account subtotal .....	49,262,400	
11			-----
12			
13	TREASURY MANAGEMENT PROGRAM .....		6,538,000
14			-----
15			
16	Special Revenue Funds - Other		
17	Miscellaneous Special Revenue Fund		
18	Investment Services Account - 22034		
19			
20	For services and expenses relating to the		
21	performance of certain fiduciary responsi-		
22	bilities on behalf of certain agencies,		
23	public benefit corporations and public		
24	authorities.		
25	Notwithstanding any other provision of law		
26	to the contrary, any of the amounts		
27	appropriated herein may be increased or		
28	decreased by interchange or transfer,		
29	without limit, with any appropriation of		
30	any other department, agency or public		
31	authority or by transfer or suballocation		
32	to any department, agency or public		
33	authority with the approval of the		
34	director of the budget.		
35	Notwithstanding any other provision of law		
36	to the contrary, the OGS Interchange and		
37	Transfer Authority and the IT Interchange		
38	and Transfer Authority as defined in the		
39	2020-21 state fiscal year state operations		
40	appropriation for the budget division		
41	program of the division of the budget, are		
42	deemed fully incorporated herein and a		
43	part of this appropriation as if fully		
44	stated (51317).		
45			
46	Personal service--regular (50100) .....	2,549,000	
47	Temporary service (50200) .....	25,000	
48	Holiday/overtime compensation (50300) .....	1,000	
49	Supplies and materials (57000) .....	410,000	
50	Travel (54000) .....	10,000	
51	Contractual services (51000) .....	1,900,000	
52	Equipment (56000) .....	15,000	
53	Fringe benefits (60000) .....	1,572,000	
54	Indirect costs (58800) .....	56,000	
55			-----
56			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM  
3  
4 Special Revenue Funds - Federal  
5 Federal Miscellaneous Operating Grants Fund  
6 Federal Equitable Sharing Agreement - Justice Account - 25406  
7  
8 By chapter 50, section 1, of the laws of 2018:  
9 For moneys to the department of taxation and finance for the justice  
10 department federal equitable sharing agreement to be used for law  
11 enforcement purposes (51313).  
12 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
13  
14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Federal Equitable Sharing Agreement - Treasury Account - 25524  
17  
18 By chapter 50, section 1, of the laws of 2018:  
19 For moneys to the department of taxation and finance for the treasury  
20 department federal equitable sharing agreement to be used for law  
21 enforcement purposes (51313).  
22 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
23  
24 Internal Service Funds  
25 Agencies Internal Service Fund  
26 Banking Services Account - 55057  
27  
28 By chapter 50, section 1, of the laws of 2019:  
29 For services and expenses in connection with the purchase of banking  
30 services, as well as for tax return processing and processing  
31 support within the department of taxation and finance.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and  
34 Transfer Authority as defined in the 2019-20 state fiscal year state  
35 operations appropriation for the budget division program of the  
36 division of the budget, are deemed fully incorporated herein and a  
37 part of this appropriation as if fully stated (51313).  
38 Supplies and materials (57000) ... 2,000,000 ..... (re. \$1,800,000)  
39 Contractual services (51000) ... 18,180,000 ..... (re. \$10,000,000)  
40 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
41

## DIVISION OF TAX APPEALS

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	3,040,000	0
	-----	-----
All Funds .....	3,040,000	0
	=====	=====

## SCHEDULE

ADMINISTRATION PROGRAM .....	3,040,000
	-----

General Fund

State Purposes Account - 10050

For services and expenses related to the  
administration program (81001).

Personal service--regular (50100) .....	2,794,000
Temporary service (50200) .....	32,000
Supplies and materials (57000) .....	81,000
Travel (54000) .....	41,000
Contractual services (51000) .....	81,000
Equipment (56000) .....	11,000
	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund .....	380,772,000	256,955,000
6	Special Revenue Funds - Federal ....	30,767,000	134,928,000
7	Special Revenue Funds - Other .....	16,792,000	18,275,000
8		-----	-----
9	All Funds .....	428,331,000	410,158,000
10		=====	=====

11  
12 SCHEDULE

13  
14 BUS SAFETY PROGRAM ..... 8,680,000  
15 -----

16  
17 General Fund  
18 State Purposes Account - 10050

19  
20 For services and expenses of the bus safety  
21 program (54211).

22		
23	Personal service--regular (50100) .....	7,032,000
24	Holiday/overtime compensation (50300) .....	934,000
25	Supplies and materials (57000) .....	30,000
26	Travel (54000) .....	498,000
27	Contractual services (51000) .....	78,000
28	Equipment (56000) .....	108,000
29		-----

30  
31 MOTOR CARRIER SAFETY PROGRAM ..... 7,492,000  
32 -----

33  
34 General Fund  
35 State Purposes Account - 10050

36  
37 For services and expenses of the motor  
38 carrier safety program.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2020-21 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a  
47 part of this appropriation as if fully  
48 stated (54213).

49		
50	Personal service--regular (50100) .....	4,053,000
51	Holiday/overtime compensation (50300) .....	192,000
52	Supplies and materials (57000) .....	94,000
53	Travel (54000) .....	120,000
54	Contractual services (51000) .....	3,015,000
55	Equipment (56000) .....	18,000
56		-----

57  
58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 44,349,000  
59 -----

60  
61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Aviation Administration Planning Account - 25303	
4		
5	For services and expenses related to the	
6	office of passenger and freight transpor-	
7	tation (54292).	
8		
9	Nonpersonal service (57050) .....	1,060,000
10		-----
11	Program account subtotal .....	1,060,000
12		-----
13		
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	FTA Program Management Account - 25446	
17		
18	For services and expenses related to the	
19	office of passenger and freight transpor-	
20	tation (54292).	
21		
22	Personal service (50000) .....	2,499,000
23	Nonpersonal service (57050) .....	4,072,000
24	Fringe benefits (60090) .....	1,443,000
25	Indirect costs (58850) .....	123,000
26		-----
27	Program account subtotal .....	8,137,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33		
34	For services and expenses related to the	
35	office of passenger and freight transpor-	
36	tation (54292).	
37		
38	Personal service (50000) .....	10,510,000
39	Nonpersonal service (57050) .....	4,480,000
40	Fringe benefits (60090) .....	6,066,000
41	Indirect costs (58850) .....	514,000
42		-----
43	Program account subtotal .....	21,570,000
44		-----
45		
46	Special Revenue Funds - Other	
47	Clean Air Fund	
48	Mobile Source Account - 21452	
49		
50	For the expenses of the department of trans-	
51	portation, including liabilities incurred	
52	prior to April 1, 2019, relating to the	
53	implementation and administration of the	
54	heavy duty vehicle emissions inspection	
55	program.	
56	Notwithstanding any other provision of law	
57	to the contrary, the OGS Interchange and	
58	Transfer Authority and the IT Interchange	
59	and Transfer Authority as defined in the	
60	2020-21 state fiscal year state operations	
61	appropriation for the budget division	
62	program of the division of the budget, are	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (54292).  
 4

5	Personal service--regular (50100) .....	518,000
6	Holiday/overtime compensation (50300) .....	158,000
7	Supplies and materials (57000) .....	217,000
8	Travel (54000) .....	54,000
9	Contractual services (51000) .....	64,000
10	Equipment (56000) .....	72,000
11	Fringe benefits (60000) .....	324,000
12	Indirect costs (58800) .....	18,000
13		-----
14	Program account subtotal .....	1,425,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Mass Transportation Operating Assistance Fund	
19	Metropolitan Mass Transportation Operating Assistance	
20	Account - 21402	
21		
22	For services and expenses related to the	
23	administration of the mass transportation	
24	operating assistance program including bus	
25	inspections primarily within the metropol-	
26	itan commuter transportation district.	
27	Provided, however, notwithstanding any	
28	other provision of law, \$100,000 of this	
29	appropriation shall be made available for	
30	contractual services for the purpose of	
31	auditing and examining the accounts,	
32	books, records, documents, and papers of	
33	transportation operators receiving mass	
34	transportation operating assistance	
35	payments serving primarily within the	
36	metropolitan commuter transportation	
37	district when the commissioner of trans-	
38	portation deems such audits necessary.	
39	Such contracts may also include, but not be	
40	limited to, recommendations to achieve	
41	economies and efficiencies in the state	
42	transportation operating assistance	
43	program (54292). 44	
45	Personal service--regular (50100) .....	2,857,000
46	Holiday/overtime compensation (50300) .....	411,000
47	Supplies and materials (57000) .....	32,000
48	Travel (54000) .....	204,000
49	Contractual services (51000) .....	211,000
50	Equipment (56000) .....	44,000
51	Fringe benefits (60000) .....	1,783,000
52	Indirect costs (58800) .....	98,000
53		-----
54	Program account subtotal .....	5,640,000
55		-----
56		
57	Special Revenue Funds - Other	
58	Mass Transportation Operating Assistance Fund	
59	Public Transportation Systems Operating Assistance	
60	Account - 21401	
61		
62		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1 For services and expenses related to the  
 2 administration of the mass transportation  
 3 operating assistance program including bus  
 4 inspections primarily outside of the  
 5 metropolitan commuter transportation  
 6 district. Provided, however, notwithstand-  
 7 ing any other provision of law, \$100,000  
 8 of this appropriation shall be made avail-  
 9 able for contractual services for the  
 10 purpose of auditing and examining the  
 11 accounts, books, records, documents, and  
 12 papers of transportation operators receiv-  
 13 ing mass transportation operating assist-  
 14 ance payments serving primarily outside of  
 15 the metropolitan commuter transportation  
 16 district when the commissioner of trans-  
 17 portation deems such audits necessary.  
 18 Such contracts may also include, but not be  
 19 limited to, recommendations to achieve  
 20 economies and efficiencies in the state  
 21 transportation operating assistance  
 22 program (54292).  
 23  
 24 Personal service--regular (50100) ..... 797,000  
 25 Holiday/overtime compensation (50300) ..... 18,000  
 26 Supplies and materials (57000) ..... 6,000  
 27 Travel (54000) ..... 12,000  
 28 Contractual services (51000) ..... 210,000  
 29 Equipment (56000) ..... 6,000  
 30 Fringe benefits (60000) ..... 498,000  
 31 Indirect costs (58800) ..... 28,000  
 32  
 33 Program account subtotal ..... 1,575,000  
 34 -----  
 35  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Transportation Aviation Account - 22165  
 39  
 40 For payment of expenses related to operation  
 41 of Stewart and Republic airports (54292).  
 42  
 43 Personal service--regular (50100) ..... 139,000  
 44 Travel (54000) ..... 11,000  
 45 Contractual services (51000) ..... 4,700,000  
 46 Fringe benefits (60000) ..... 87,000  
 47 Indirect costs (58800) ..... 5,000  
 48  
 49 Program account subtotal ..... 4,942,000  
 50 -----  
 51  
 52 OPERATIONS PROGRAM ..... 366,858,000  
 53 -----  
 54  
 55 General Fund  
 56 State Purposes Account - 10050  
 57  
 58 For the payment of costs of snow and ice  
 59 control on state highways and preventive  
 60 maintenance on state roads and bridges as  
 61 defined in paragraph (a) of subdivision 1  
 62 of section 10-d of the highway law.



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (54291).

22	Personal service--regular (50100) .....	124,781,000
23	Temporary service (50200) .....	4,102,000
24	Holiday/overtime compensation (50300) .....	34,765,000
25	Supplies and materials (57000) .....	137,951,000
26	Travel (54000) .....	102,000
27	Contractual services (51000) .....	61,400,000
28	Equipment (56000) .....	547,000
29		-----
30	Program account subtotal .....	363,648,000
31		-----

32  
 33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Highway Construction and Maintenance Safety Education  
 36 Account - 22089

37  
 38 For services and expenses related to the  
 39 operations program (54291).

41	Supplies and materials (57000) .....	1,000
42	Contractual services (51000) .....	208,000
43	Equipment (56000) .....	1,000
44		-----
45	Program account subtotal .....	210,000
46		-----

47  
 48 Special Revenue Funds - Other  
 49 Miscellaneous Special Revenue Fund  
 50 Transportation Surplus Property Account - 21933

51  
 52 For services and expenses related to the  
 53 operations program.

54 Notwithstanding any other provision of law  
 55 to the contrary, the OGS Interchange and  
 56 Transfer Authority and the IT Interchange  
 57 and Transfer Authority as defined in the  
 58 2020-21 state fiscal year state operations  
 59 appropriation for the budget division  
 60 program of the division of the budget, are  
 61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2020-21

1	deemed fully incorporated herein and a		
2	part of this appropriation as if fully		
3	stated (54291).		
4			
5	Supplies and materials (57000) .....	1,000,000	
6	Contractual services (51000) .....	1,000,000	
7	Equipment (56000) .....	1,000,000	
8		-----	
9	Program account subtotal .....	3,000,000	
10		-----	
11			
12	RAIL SAFETY PROGRAM .....		952,000
13			-----
14			
15	General Fund		
16	State Purposes Account - 10050		
17			
18	For services and expenses of the rail safety		
19	program (54215).		
20			
21	Personal service--regular (50100) .....	797,000	
22	Holiday/overtime compensation (50300) .....	50,000	
23	Supplies and materials (57000) .....	18,000	
24	Travel (54000) .....	74,000	
25	Contractual services (51000) .....	6,000	
26	Equipment (56000) .....	7,000	
27		-----	
28			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 BUS SAFETY PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2019:  
7 For services and expenses of the bus safety program (54211).  
8 Personal service--regular (50100) ... 7,032,000 ..... (re. \$3,452,000)  
9 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$356,000)  
10 Travel (54000) ... 498,000 ..... (re. \$360,000)  
11 Contractual services (51000) ... 78,000 ..... (re. \$77,000)  
12 Equipment (56000) ... 108,000 ..... (re. \$54,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For services and expenses of the bus safety program (54211).  
16 Personal service--regular (50100) ... 5,860,000 ..... (re. \$507,000)  
17 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$75,000)  
18 Supplies and materials (57000) ... 25,000 ..... (re. \$2,000)  
19 Travel (54000) ... 415,000 ..... (re. \$142,000)  
20 Contractual services (51000) ... 65,000 ..... (re. \$4,000)  
21 Equipment (56000) ... 90,000 ..... (re. \$13,000)  
22  
23 MOTOR CARRIER SAFETY PROGRAM  
24  
25 General Fund  
26 State Purposes Account - 10050  
27  
28 By chapter 50, section 1, of the laws of 2019:  
29 For services and expenses of the motor carrier safety program.  
30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority and the IT Interchange and  
32 Transfer Authority as defined in the 2019-20 state fiscal year state  
33 operations appropriation for the budget division program of the  
34 division of the budget, are deemed fully incorporated herein and a  
35 part of this appropriation as if fully stated (54213).  
36 Personal service--regular (50100) ... 4,053,000 ..... (re. \$1,895,000)  
37 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$77,000)  
38 Supplies and materials (57000) ... 94,000 ..... (re. \$92,000)  
39 Travel (54000) ... 120,000 ..... (re. \$81,000)  
40 Contractual services (51000) ... 3,015,000 ..... (re. \$2,833,000)  
41 Equipment (56000) ... 18,000 ..... (re. \$18,000)  
42  
43 By chapter 50, section 1, of the laws of 2018:  
44 For services and expenses of the motor carrier safety program.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2018-19 state fiscal year state  
48 operations appropriation for the budget division program of the  
49 division of the budget, are deemed fully incorporated herein and a  
50 part of this appropriation as if fully stated (54213).  
51 Personal service--regular (50100) ... 3,377,000 ..... (re. \$410,000)  
52 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$33,000)  
53 Supplies and materials (57000) ... 78,000 ..... (re. \$65,000)  
54 Travel (54000) ... 100,000 ..... (re. \$32,000)  
55 Contractual services (51000) ... 2,512,000 ..... (re. \$1,560,000)  
56 Equipment (56000) ... 15,000 ..... (re. \$15,000)  
57  
58 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM  
59  
60 Special Revenue Funds - Federal  
61 Federal Miscellaneous Operating Grants Fund  
62 Federal Aviation Administration Planning Account - 25303

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2019:  
3 For services and expenses related to the office of passenger and  
4 freight transportation (54292).  
5 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
6  
7 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
8 section 1, of the laws of 2019:  
9 For services and expenses related to the office of passenger and  
10 freight transportation (54292).  
11 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
12  
13 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
14 section 1, of the laws of 2019:  
15 For services and expenses related to the office of passenger and  
16 freight transportation (54292).  
17 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
18  
19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
20 section 1, of the laws of 2019:  
21 For services and expenses related to the office of passenger and  
22 freight transportation (54292).  
23 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
24  
25 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
26 section 1, of the laws of 2019:  
27 For services and expenses related to the office of passenger and  
28 freight transportation (54292).  
29 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
30  
31 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
32 section 1, of the laws of 2019:  
33 For services and expenses related to the office of passenger and  
34 freight transportation (54292).  
35 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
36  
37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
38 section 1, of the laws of 2019:  
39 For services and expenses related to the office of passenger and  
40 freight transportation (54292).  
41 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)  
42  
43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 FTA Program Management Account - 25446  
46  
47 By chapter 50, section 1, of the laws of 2019:  
48 For services and expenses related to the office of passenger and  
49 freight transportation (54292).  
50 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
51 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
52 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)  
53 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)  
54  
55 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
56 section 1, of the laws of 2019:  
57 For services and expenses related to the office of passenger and  
58 freight transportation (54292).  
59 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
60 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
61 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)  
62 Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
3 section 1, of the laws of 2019:  
4 For services and expenses related to the office of passenger and  
5 freight transportation (54292).  
6 Personal service (50000) ... 2,447,000 ..... (re. \$2,387,000)  
7 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,062,000)  
8 Fringe benefits (60090) ... 1,467,000 ..... (re. \$1,418,000)  
9 Indirect costs (58850) ... 108,000 ..... (re. \$105,000)  
10  
11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
12 section 1, of the laws of 2019:  
13 For services and expenses related to the office of passenger and  
14 freight transportation (54292).  
15 Personal service (50000) ... 2,447,000 ..... (re. \$1,345,000)  
16 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,028,000)  
17 Fringe benefits (60090) ... 1,336,000 ..... (re. \$848,000)  
18 Indirect costs (58850) ... 108,000 ..... (re. \$62,000)  
19  
20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
21 section 1, of the laws of 2019:  
22 For services and expenses related to the office of passenger and  
23 freight transportation (54292).  
24 Personal service (50000) ... 2,447,000 ..... (re. \$1,007,000)  
25 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,246,000)  
26 Fringe benefits (60090) ... 1,311,000 ..... (re. \$282,000)  
27 Indirect costs (58850) ... 119,000 ..... (re. \$34,000)  
28  
29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
30 section 1, of the laws of 2019:  
31 For services and expenses related to the office of passenger and  
32 freight transportation (54292).  
33 Personal service (50000) ... 2,399,000 ..... (re. \$1,069,000)  
34 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$2,623,000)  
35 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
36 Indirect costs (58850) ... 97,000 ..... (re. \$51,000)  
37  
38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
39 section 1, of the laws of 2019:  
40 For services and expenses related to the office of passenger and  
41 freight transportation (54292).  
42 Personal service (50000) ... 1,399,000 ..... (re. \$655,000)  
43 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,822,000)  
44 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
45 Indirect costs (58850) ... 55,000 ..... (re. \$20,000)  
46  
47 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
48 section 1, of the laws of 2019:  
49 For services and expenses related to the office of passenger and  
50 freight transportation.  
51 Notwithstanding any other provision of law to the contrary, the OGS  
52 Interchange and Transfer Authority, the IT Interchange and Transfer  
53 Authority, and the Call Center Interchange and Transfer Authority as  
54 defined in the 2012-13 state fiscal year state operations appropri-  
55 ation for the budget division program of the division of the budget,  
56 are deemed fully incorporated herein and a part of this appropri-  
57 ation as if fully stated (54292).  
58 Personal service (50000) ... 1,282,000 ..... (re. \$452,000)  
59 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,306,000)  
60  
61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
2 section 1, of the laws of 2019:  
3 For services and expenses related to the office of passenger and  
4 freight transportation (54292).  
5 Nonpersonal service (57050) ... 3,253,000 ..... (re. \$1,771,000)  
6  
7 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
8 section 1, of the laws of 2019:  
9 For services and expenses related to the office of passenger and  
10 freight transportation (54292).  
11 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
12 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
13  
14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
15 section 1, of the laws of 2019:  
16 For services and expenses related to the office of passenger and  
17 freight transportation (54292).  
18 Personal service (50000) ... 1,767,000 ..... (re. \$55,000)  
19 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
20 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
21  
22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
23 section 1, of the laws of 2019:  
24 For services and expenses related to the office of passenger and  
25 freight transportation (54292).  
26 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
27 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
28  
29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
30 section 1, of the laws of 2019:  
31 For services and expenses related to the office of passenger and  
32 freight transportation (54292).  
33 For the grant period October 1, 2006 to September 30, 2007:  
34 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
35 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)  
36  
37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,  
38 section 1, of the laws of 2019:  
39 For services and expenses related to the office of passenger and  
40 freight transportation (54292).  
41 For the grant period October 1, 2005 to September 30, 2006: ... ..  
42 5,714,000 ..... (re. \$856,000)  
43  
44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund  
46 Motor Carrier Safety Account - 25397  
47  
48 By chapter 50, section 1, of the laws of 2019:  
49 For services and expenses related to the office of passenger and  
50 freight transportation (54292).  
51 Personal service (50000) ... 10,510,000 ..... (re. \$10,143,000)  
52 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,449,000)  
53 Fringe benefits (60090) ... 6,407,000 ..... (re. \$6,257,000)  
54 Indirect costs (58850) ... 514,000 ..... (re. \$502,000)  
55  
56 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
57 section 1, of the laws of 2019:  
58 For services and expenses related to the office of passenger and  
59 freight transportation (54292).  
60 Personal service (50000) ... 10,510,000 ..... (re. \$7,543,000)  
61 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,077,000)  
62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 6,567,000 ..... (re. \$4,704,000)  
2 Indirect costs (58850) ... 668,000 ..... (re. \$487,000)  
3  
4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
5 section 1, of the laws of 2019:  
6 For services and expenses related to the office of passenger and  
7 freight transportation (54292).  
8 Personal service (50000) ... 10,510,000 ..... (re. \$7,108,000)  
9 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,149,000)  
10 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,611,000)  
11 Indirect costs (58850) ... 462,000 ..... (re. \$313,000)  
12  
13 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
14 section 1, of the laws of 2019:  
15 For services and expenses related to the office of passenger and  
16 freight transportation (54292).  
17 Personal service (50000) ... 3,427,000 ..... (re. \$440,000)  
18 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,856,000)  
19 Fringe benefits (60090) ... 1,870,000 ..... (re. \$44,000)  
20 Indirect costs (58850) ... 151,000 ..... (re. \$2,000)  
21  
22 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
23 section 1, of the laws of 2019:  
24 For services and expenses related to the office of passenger and  
25 freight transportation (54292).  
26 Personal service (50000) ... 3,427,000 ..... (re. \$341,000)  
27 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,096,000)  
28  
29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
30 section 1, of the laws of 2019:  
31 For services and expenses related to the office of passenger and  
32 freight transportation (54292).  
33 Nonpersonal service (57050) ... 4,511,000 ..... (re. \$1,175,000)  
34  
35 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
36 section 1, of the laws of 2019:  
37 For services and expenses related to the office of passenger and  
38 freight transportation (54292).  
39 Personal service (50000) ... 3,427,000 ..... (re. \$55,000)  
40  
41 Special Revenue Funds - Other  
42 Clean Air Fund  
43 Mobile Source Account - 21452  
44  
45 By chapter 50, section 1, of the laws of 2019:  
46 For the expenses of the department of transportation, including  
47 liabilities incurred prior to April 1, 2019, relating to the  
48 implementation and administration of the heavy duty vehicle  
49 emissions inspection program.  
50 Notwithstanding any other provision of law to the contrary, the OGS  
51 Interchange and Transfer Authority and the IT Interchange and  
52 Transfer Authority as defined in the 2019-20 state fiscal year state  
53 operations appropriation for the budget division program of the  
54 division of the budget, are deemed fully incorporated herein and a  
55 part of this appropriation as if fully stated (54292).  
56 Personal service--regular (50100) ... 518,000 ..... (re. \$266,000)  
57 Holiday/overtime compensation (50300) ... 158,000 ..... (re. \$63,000)  
58 Supplies and materials (57000) ... 217,000 ..... (re. \$215,000)  
59 Travel (54000) ... 54,000 ..... (re. \$34,000)  
60 Contractual services (51000) ... 64,000 ..... (re. \$64,000)  
61 Equipment (56000) ... 72,000 ..... (re. \$13,000)  
62

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60000) ... 432,000 ..... (re. \$224,000)  
2 Indirect costs (58800) ... 24,000 ..... (re. \$13,000)  
3  
4 By chapter 50, section 1, of the laws of 2018:  
5 For the expenses of the department of transportation, including  
6 liabilities incurred prior to April 1, 2018, relating to the imple-  
7 mentation and administration of the heavy duty vehicle emissions  
8 inspection program.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2018-19 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (54292).  
15 Personal service--regular (50100) ... 432,000 ..... (re. \$59,000)  
16 Holiday/overtime compensation (50300) ... 132,000 ..... (re. \$13,000)  
17 Supplies and materials (57000) ... 181,000 ..... (re. \$110,000)  
18 Travel (54000) ... 45,000 ..... (re. \$24,000)  
19 Contractual services (51000) ... 53,000 ..... (re. \$13,000)  
20 Fringe benefits (60000) ... 360,000 ..... (re. \$19,000)  
21 Indirect costs (58800) ... 18,000 ..... (re. \$5,000)  
22  
23 By chapter 50, section 1, of the laws of 2017:  
24 For the expenses of the department of transportation, including  
25 liabilities incurred prior to April 1, 2017, relating to the imple-  
26 mentation and administration of the heavy duty vehicle emissions  
27 inspection program.  
28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority and the IT Interchange and Trans-  
30 fer Authority as defined in the 2017-18 state fiscal year state  
31 operations appropriation for the budget division program of the  
32 division of the budget, are deemed fully incorporated herein and a  
33 part of this appropriation as if fully stated (54292).  
34 Personal service--regular (50100) ... 419,000 ..... (re. \$2,000)  
35 Supplies and materials (57000) ... 181,000 ..... (re. \$154,000)  
36 Travel (54000) ... 45,000 ..... (re. \$16,000)  
37 Contractual services (51000) ... 53,000 ..... (re. \$16,000)  
38 Indirect costs (58800) ... 18,000 ..... (re. \$4,000)  
39  
40 By chapter 50, section 1, of the laws of 2016:  
41 For the expenses of the department of transportation, including  
42 liabilities incurred prior to April 1, 2016, relating to the imple-  
43 mentation and administration of the heavy duty vehicle emissions  
44 inspection program.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2016-17 state fiscal year state  
48 operations appropriation for the budget division program of the  
49 division of the budget, are deemed fully incorporated herein and a  
50 part of this appropriation as if fully stated (54292).  
51 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$20,000)  
52 Supplies and materials (57000) ... 180,000 ..... (re. \$173,000)  
53 Travel (54000) ... 45,000 ..... (re. \$23,000)  
54 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
55 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
56 Fringe benefits (60000) ... 304,000 ..... (re. \$12,000)  
57 Indirect costs (58800) ... 14,000 ..... (re. \$1,000)  
58  
59



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2015:  
2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2015, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2015-16 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (54292).  
12 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
13 Travel (54000) ... 45,000 ..... (re. \$22,000)  
14 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
15 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
16 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
17 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)  
18  
19 Special Revenue Funds - Other  
20 Mass Transportation Operating Assistance Fund  
21 Metropolitan Mass Transportation Operating Assistance Account - 21402  
22  
23 By chapter 50, section 1, of the laws of 2019:  
24 For services and expenses related to the administration of the mass  
25 transportation operating assistance program including bus  
26 inspections primarily within the metropolitan commuter  
27 transportation district. Provided, however, notwithstanding any  
28 other provision of law, \$100,000 of this appropriation shall be made  
29 available for contractual services for the purpose of auditing and  
30 examining the accounts, books, records, documents, and papers of  
31 transportation operators receiving mass transportation operating  
32 assistance payments serving primarily within the metropolitan  
33 commuter transportation district when the commissioner of  
34 transportation deems such audits necessary.  
35 Such contracts may also include, but not be limited to,  
36 recommendations to achieve economies and efficiencies in the state  
37 transportation operating assistance program (54292).  
38 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,601,000)  
39 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$89,000)  
40 Supplies and materials (57000) ... 32,000 ..... (re. \$17,000)  
41 Travel (54000) ... 204,000 ..... (re. \$157,000)  
42 Contractual services (51000) ... 211,000 ..... (re. \$210,000)  
43 Equipment (56000) ... 44,000 ..... (re. \$43,000)  
44 Fringe benefits (60000) ... 2,087,000 ..... (re. \$1,146,000)  
45 Indirect costs [(58850)] (58800) ... 113,000 ..... (re. \$63,000)  
46  
47 By chapter 50, section 1, of the laws of 2018:  
48 For services and expenses related to the administration of the mass  
49 transportation operating assistance program including bus  
50 inspections primarily within the metropolitan commuter transporta-  
51 tion district. Provided, however, notwithstanding any other  
52 provision of law, \$100,000 of this appropriation shall be made  
53 available for contractual services for the purpose of auditing and  
54 examining the accounts, books, records, documents, and papers of  
55 transportation operators receiving mass transportation operating  
56 assistance payments serving primarily within the metropolitan commu-  
57 ter transportation district when the commissioner of transportation  
58 deems such audits necessary.  
59 Such contracts may also include, but not be limited to, recommenda-  
60 tions to achieve economies and efficiencies in the state transporta-  
61 tion operating assistance program (54292).  
62 Personal service--regular (50100) ... 2,381,000 ..... (re. \$407,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1	Holiday/overtime compensation (50300) ... 342,000	.....	(re. \$40,000)
2	Travel (54000) ... 170,000	.....	(re. \$60,000)
3	Contractual services (51000) ... 176,000	.....	(re. \$170,000)
4	Equipment (56000) ... 37,000	.....	(re. \$15,000)
5	Fringe benefits (60000) ... 1,740,000	.....	(re. \$260,000)
6	Indirect costs [(58850)] <u>(58800)</u> ... 84,000	.....	(re. \$12,000)

7

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to the administration of the mass

10 transportation operating assistance program including bus

11 inspections primarily within the metropolitan commuter transporta-

12 tion district. Provided, however, notwithstanding any other

13 provision of law, \$100,000 of this appropriation shall be made

14 available for contractual services for the purpose of auditing and

15 examining the accounts, books, records, documents, and papers of

16 transportation operators receiving mass transportation operating

17 assistance payments serving primarily within the metropolitan commu-

18 ter transportation district when the commissioner of transportation

19 deems such audits necessary.

20 Such contracts may also include, but not be limited to, recommenda-

21 tions to achieve economies and efficiencies in the state transporta-

22 tion operating assistance program (54292).

23	Personal service--regular (50100) ... 2,176,000	.....	(re. \$18,000)
24	Travel (54000) ... 170,000	.....	(re. \$59,000)
25	Contractual services (51000) ... 176,000	.....	(re. \$171,000)
26	Equipment (56000) ... 37,000	.....	(re. \$35,000)
27	Fringe benefits (60000) ... 1,530,000	.....	(re. \$382,000)
28	Indirect costs [(58850)] <u>(58800)</u> ... 78,000	.....	(re. \$29,000)

29

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to the administration of the mass

32 transportation operating assistance program including bus

33 inspections primarily within the metropolitan commuter transporta-

34 tion district. Provided, however, notwithstanding any other

35 provision of law, \$100,000 of this appropriation shall be made

36 available for contractual services for the purpose of auditing and

37 examining the accounts, books, records, documents, and papers of

38 transportation operators receiving mass transportation operating

39 assistance payments serving primarily within the metropolitan commu-

40 ter transportation district when the commissioner of transportation

41 deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommenda-

43 tions to achieve economies and efficiencies in the state transporta-

44 tion operating assistance program (54292).

45	Travel (54000) ... 170,000	.....	(re. \$77,000)
46	Contractual services (51000) ... 176,000	.....	(re. \$169,000)
47	Equipment (56000) ... 37,000	.....	(re. \$37,000)
48	Fringe benefits (60000) ... 1,340,000	.....	(re. \$65,000)

49

50 By chapter 50, section 1, of the laws of 2015:

51 For services and expenses related to the administration of the mass

52 transportation operating assistance program including bus

53 inspections primarily within the metropolitan commuter transporta-

54 tion district. Provided, however, notwithstanding any other

55 provision of law, \$100,000 of this appropriation shall be made

56 available for contractual services for the purpose of auditing and

57 examining the accounts, books, records, documents, and papers of

58 transportation operators receiving mass transportation operating

59 assistance payments serving primarily within the metropolitan commu-

60 ter transportation district when the commissioner of transportation

61 deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program (54292).  
 4 Supplies and materials (57000) ... 26,000 ..... (re. \$2,000)  
 5 Travel (54000) ... 170,000 ..... (re. \$60,000)  
 6 Contractual services (51000) ... 177,000 ..... (re. \$69,000)  
 7 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 8  
 9 Special Revenue Funds - Other  
 10 Mass Transportation Operating Assistance Fund  
 11 Public Transportation Systems Operating Assistance Account - 21401  
 12

13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses related to the administration of the mass  
 15 transportation operating assistance program including bus  
 16 inspections primarily outside of the metropolitan commuter  
 17 transportation district. Provided, however, notwithstanding any  
 18 other provision of law, \$100,000 of this appropriation shall be made  
 19 available for contractual services for the purpose of auditing and  
 20 examining the accounts, books, records, documents, and papers of  
 21 transportation operators receiving mass transportation operating  
 22 assistance payments serving primarily outside of the metropolitan  
 23 commuter transportation district when the commissioner of  
 24 transportation deems such audits necessary.  
 25 Such contracts may also include, but not be limited to,  
 26 recommendations to achieve economies and efficiencies in the state  
 27 transportation operating assistance program (54292).  
 28 Personal service--regular (50100) ... 797,000 ..... (re. \$471,000)  
 29 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 30 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 31 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 32 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 33 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 34 Fringe benefits (60000) ... 521,000 ..... (re. \$326,000)  
 35 Indirect costs (58800) ... 28,000 ..... (re. \$18,000)  
 36

37 By chapter 50, section 1, of the laws of 2018:  
 38 For services and expenses related to the administration of the mass  
 39 transportation operating assistance program including bus  
 40 inspections primarily outside of the metropolitan commuter transpor-  
 41 tation district. Provided, however, notwithstanding any other  
 42 provision of law, \$100,000 of this appropriation shall be made  
 43 available for contractual services for the purpose of auditing and  
 44 examining the accounts, books, records, documents, and papers of  
 45 transportation operators receiving mass transportation operating  
 46 assistance payments serving primarily outside of the metropolitan  
 47 commuter transportation district when the commissioner of transpor-  
 48 tation deems such audits necessary.  
 49 Such contracts may also include, but not be limited to, recommenda-  
 50 tions to achieve economies and efficiencies in the state transporta-  
 51 tion operating assistance program (54292).  
 52 Personal service--regular (50100) ... 664,000 ..... (re. \$172,000)  
 53 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$13,000)  
 54 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 55 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 56 Contractual services (51000) ... 175,000 ..... (re. \$152,000)  
 57 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 58 Fringe benefits (60000) ... 434,000 ..... (re. \$183,000)  
 59 Indirect costs (58800) ... 21,000 ..... (re. \$8,000)  
 60  
 61

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily outside of the metropolitan commuter transpor-  
5 tation district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily outside of the metropolitan  
11 commuter transportation district when the commissioner of transpor-  
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ... 622,000 .....	(re. \$330,000)
17	Holiday/overtime compensation (50300) ... 14,000 .....	(re. \$10,000)
18	Supplies and materials (57000) ... 23,000 .....	(re. \$1,000)
19	Travel (54000) ... 306,000 .....	(re. \$35,000)
20	Contractual services (51000) ... 102,000 .....	(re. \$102,000)
21	Equipment (56000) ... 73,000 .....	(re. \$73,000)
22	Fringe benefits (60000) ... 391,000 .....	(re. \$211,000)
23	Indirect costs (58800) ... 21,000 .....	(re. \$13,000)

24

25 By chapter 50, section 1, of the laws of 2016:

26 For services and expenses related to the administration of the mass  
27 transportation operating assistance program including bus  
28 inspections primarily outside of the metropolitan commuter transpor-  
29 tation district. Provided, however, notwithstanding any other  
30 provision of law, \$100,000 of this appropriation shall be made  
31 available for contractual services for the purpose of auditing and  
32 examining the accounts, books, records, documents, and papers of  
33 transportation operators receiving mass transportation operating  
34 assistance payments serving primarily outside of the metropolitan  
35 commuter transportation district when the commissioner of transpor-  
36 tation deems such audits necessary.

37 Such contracts may also include, but not be limited to, recommenda-  
38 tions to achieve economies and efficiencies in the state transporta-  
39 tion operating assistance program (54292).

40	Travel (54000) ... 306,000 .....	(re. \$16,000)
41	Contractual services (51000) ... 102,000 .....	(re. \$99,000)
42	Equipment (56000) ... 73,000 .....	(re. \$23,000)

43

44 By chapter 50, section 1, of the laws of 2015:

45 For services and expenses related to the administration of the mass  
46 transportation operating assistance program including bus  
47 inspections primarily outside of the metropolitan commuter transpor-  
48 tation district. Provided, however, notwithstanding any other  
49 provision of law, \$100,000 of this appropriation shall be made  
50 available for contractual services for the purpose of auditing and  
51 examining the accounts, books, records, documents, and papers of  
52 transportation operators receiving mass transportation operating  
53 assistance payments serving primarily outside of the metropolitan  
54 commuter transportation district when the commissioner of transpor-  
55 tation deems such audits necessary.

56 Such contracts may also include, but not be limited to, recommenda-  
57 tions to achieve economies and efficiencies in the state transporta-  
58 tion operating assistance program (54292).

59	Supplies and materials (57000) ... 23,000 .....	(re. \$18,000)
60	Contractual services (51000) ... 102,000 .....	(re. \$24,000)
61	Equipment (56000) ... 73,000 .....	(re. \$73,000)

62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Transportation Aviation Account - 22165  
4  
5 By chapter 50, section 1, of the laws of 2019:  
6 For payment of expenses related to operation of Stewart and Republic  
7 airports (54292).  
8 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
9 Travel (54000) ... 11,000 ..... (re. \$11,000)  
10 Contractual services (51000) ... 4,700,000 ..... (re. \$3,471,000)  
11 Fringe benefits (60000) ... 89,000 ..... (re. \$89,000)  
12 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For payment of expenses related to operation of Stewart and Republic  
16 airports (54292).  
17 Personal service--regular (50100) ... 135,000 ..... (re. \$135,000)  
18 Travel (54000) ... 9,000 ..... (re. \$9,000)  
19 Contractual services (51000) ... 4,700,000 ..... (re. \$1,112,000)  
20 Fringe benefits (60000) ... 86,000 ..... (re. \$86,000)  
21 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)  
22  
23 By chapter 50, section 1, of the laws of 2017:  
24 For payment of expenses related to operation of Stewart and Republic  
25 airports (54292).  
26 Personal service--regular (50100) ... 132,000 ..... (re. \$132,000)  
27 Travel (54000) ... 9,000 ..... (re. \$9,000)  
28 Contractual services (51000) ... 4,700,000 ..... (re. \$190,000)  
29 Fringe benefits (60000) ... 82,000 ..... (re. \$82,000)  
30 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)  
31  
32 By chapter 50, section 1, of the laws of 2016:  
33 For payment of expenses related to operation of Stewart and Republic  
34 airports (54292).  
35 Travel (54000) ... 9,000 ..... (re. \$9,000)  
36 Contractual services (51000) ... 3,897,000 ..... (re. \$442,000)  
37  
38 By chapter 50, section 1, of the laws of 2015:  
39 For payment of expenses related to operation of Stewart and Republic  
40 airports (54292).  
41 Travel (54000) ... 9,000 ..... (re. \$9,000)  
42 Contractual services (51000) ... 3,897,000 ..... (re. \$69,000)  
43  
44 By chapter 50, section 1, of the laws of 2014:  
45 For payment of expenses related to operation of Stewart and Republic  
46 airports (54292).  
47 Contractual services (51000) ... 3,904,000 ..... (re. \$13,000)  
48  
49 By chapter 50, section 1, of the laws of 2013:  
50 For payment of expenses related to operation of Stewart and Republic  
51 airports (54292).  
52  
53 Contractual services (51000) ... 3,910,000 ..... (re. \$96,000)  
54  
55 OPERATIONS PROGRAM  
56  
57 General Fund  
58 State Purposes Account - 10050  
59  
60

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:  
2 For the payment of costs of snow and ice control on state highways and  
3 preventive maintenance on state roads and bridges as defined in  
4 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and  
7 Transfer Authority as defined in the 2019-20 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (54291).  
11 Personal service--regular (50100) .....  
12 124,781,000 ..... (re. \$44,477,000)  
13 Temporary service (50200) ... 4,102,000 ..... (re. \$3,254,000)  
14 Holiday/overtime compensation (50300) .....  
15 34,765,000 ..... (re. \$25,448,000)  
16 Supplies and materials (57000) ... 137,951,000 .... (re. \$121,360,000)  
17 Travel (54000) ... 102,000 ..... (re. \$102,000)  
18 Contractual services (51000) ... 61,400,000 ..... (re. \$33,209,000)  
19 Equipment (56000) ... 547,000 ..... (re. \$221,000)  
20  
21 By chapter 50, section 1, of the laws of 2018:  
22 For the payment of costs of snow and ice control on state highways and  
23 preventive maintenance on state roads and bridges as defined in  
24 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2018-19 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (54291).  
31 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)  
32 Temporary service (50200) ... 4,102,000 ..... (re. \$310,000)  
33 Holiday/overtime compensation (50300) .....  
34 34,765,000 ..... (re. \$5,227,000)  
35 Supplies and materials (57000) ... 98,576,000 ..... (re. \$4,628,000)  
36 Travel (54000) ... 3,000,000 ..... (re. \$100,000)  
37 Contractual services (51000) ... 48,116,000 ..... (re. \$1,614,000)  
38 Equipment (56000) ... 16,511,000 ..... (re. \$4,000)  
39  
40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Highway Construction and Maintenance Safety Education Account - 22089  
43  
44 By chapter 50, section 1, of the laws of 2019:  
45 For services and expenses related to the operations program (54291).  
46 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
47 Contractual services (51000) ... 208,000 ..... (re. \$198,000)  
48 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
49  
50 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
51 section 1, of the laws of 2019:  
52 For services and expenses related to the operations program (54291).  
53 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
54 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
55 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
56  
57 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
58 section 1, of the laws of 2019:  
59 For services and expenses related to the operations program (54291).  
60 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
61 Contractual services (51000) ... 208,000 ..... (re. \$135,000)  
62 Equipment (56000) ... 1,000 ..... (re. \$1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  
2 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
3 section 1, of the laws of 2019:  
4 For services and expenses related to the operations program (54291).  
5 Supplies and materials (57000) ... 73,000 ..... (re. \$24,000)  
6 Contractual services (51000) ... 68,000 ..... (re. \$8,000)  
7 Equipment (56000) ... 69,000 ..... (re. \$69,000)  
8  
9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
10 section 1, of the laws of 2019:  
11 For services and expenses related to the operations program (54291).  
12 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
13 Contractual services (51000) ... 68,000 ..... (re. \$11,000)  
14 Equipment (56000) ... 69,000 ..... (re. \$69,000)  
15  
16 RAIL SAFETY PROGRAM  
17  
18 General Fund  
19 State Purposes Account - 10050  
20  
21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses of the rail safety program (54215).  
23 Personal service--regular (50100) ... 797,000 ..... (re. \$394,000)  
24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$22,000)  
25 Supplies and materials (57000) ... 18,000 ..... (re. \$13,000)  
26 Travel (54000) ... 74,000 ..... (re. \$31,000)  
27 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
28 Equipment (56000) ... 7,000 ..... (re. \$7,000)  
29  
30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses of the rail safety program (54215).  
32 Personal service--regular (50100) ... 664,000 ..... (re. \$65,000)  
33 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$11,000)  
34 Supplies and materials (57000) ... 15,000 ..... (re. \$7,000)  
35 Travel (54000) ... 61,000 ..... (re. \$21,000)  
36 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
37 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
38

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	6,722,000	500,000
6 Special Revenue Funds - Federal ....	2,025,000	4,127,000
	-----	-----
8 All Funds .....	8,747,000	4,627,000
	=====	=====

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

SCHEDULE

ADMINISTRATION PROGRAM ..... 480,000

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration program.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated (81001).

Personal service--regular (50100) .....	367,000
Supplies and materials (57000) .....	10,000
Travel (54000) .....	14,000
Contractual services (51000) .....	70,000
Equipment (56000) .....	19,000
	-----

VETERANS' BENEFITS ADVISING PROGRAM ..... 6,242,000

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
veterans' benefits advising program.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public



## DIVISION OF VETERANS' SERVICES

## STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation  
2 to any department, agency or public  
3 authority with the approval of the  
4 director of the budget.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2020-21 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (54607).

15		
16	Personal service--regular (50100) .....	5,781,000
17	Holiday/overtime compensation (50300) .....	23,000
18	Supplies and materials (57000) .....	63,000
19	Travel (54000) .....	104,000
20	Contractual services (51000) .....	181,000
21	Equipment (56000) .....	90,000
22		-----
23		
24	VETERANS' EDUCATION PROGRAM .....	2,025,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Federal Operating Grant Account - 25386	
30		
31	Notwithstanding any other provision of law	
32	to the contrary, any of the amounts	
33	appropriated herein may be increased or	
34	decreased by interchange or transfer,	
35	without limit, with any appropriation of	
36	any other department, agency or public	
37	authority or by transfer or suballocation	
38	to any department, agency or public	
39	authority with the approval of the	
40	director of the budget.	
41	For services and expenses related to the	
42	veterans' education program (54610).	
43		
44	Personal service (50000) .....	1,199,000
45	Nonpersonal service (57050) .....	208,000
46	Fringe benefits (60090) .....	549,000
47	Indirect costs (58850) .....	69,000
48		-----
49		

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
7 section 1, of the laws of 2014:  
8 For services and expenses related to a federally funded state veter-  
9 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
10 pursuant to a project approved by the United States department of  
11 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)  
12  
13 VETERANS' EDUCATION PROGRAM  
14  
15 Special Revenue Funds - Federal  
16 Federal Miscellaneous Operating Grants Fund  
17 Federal Operating Grant Account - 25386  
18  
19 By chapter 50, section 1, of the laws of 2019:  
20 For services and expenses related to the veterans' education program  
21 (54610).  
22 Personal service (50000) ... 1,199,000 ..... (re. \$1,199,000)  
23 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
24 Fringe benefits (60090) ... 549,000 ..... (re. \$549,000)  
25 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)  
26  
27 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
28 section 1, of the laws of 2019:  
29 For services and expenses related to the veterans' education program  
30 (54610).  
31 Personal service (50000) ... 1,199,000 ..... (re. \$650,000)  
32 Nonpersonal service (57050) ... 208,000 ..... (re. \$140,000)  
33 Fringe benefits (60090) ... 549,000 ..... (re. \$236,000)  
34 Indirect costs (58850) ... 69,000 ..... (re. \$18,000)  
35  
36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
37 section 1, of the laws of 2019:  
38 For services and expenses related to the veterans' education program  
39 (54610).  
40 Personal service (50000) ... 1,199,000 ..... (re. \$720,000)  
41 Nonpersonal service (57050) ... 208,000 ..... (re. \$72,000)  
42 Fringe benefits (60090) ... 549,000 ..... (re. \$219,000)  
43 Indirect costs (58850) ... 69,000 ..... (re. \$47,000)  
44

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal ....	7,413,000	11,315,000
6 Special Revenue Funds - Other .....	6,496,000	0
	-----	-----
8 All Funds .....	13,909,000	11,315,000
	=====	=====

10

11 SCHEDULE

12  
 13 ADMINISTRATION PROGRAM ..... 11,639,000  
 14 -----

15  
 16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Crime Victims Assistance Account - 25370

19

20 For services and expenses related to crime  
 21 victims assistance (19914).

22

23 Personal service (50000) .....	2,700,000
24 Nonpersonal service (57050) .....	1,768,000
	-----
26 Program account subtotal .....	4,468,000
	-----

27

28

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 Crime Victims - Compensation Account - 25370

32

33 For services and expenses related to crime  
 34 victims compensation (19917).

35

36 Personal service (50000) .....	400,000
37 Nonpersonal service (57050) .....	275,000
	-----
39 Program account subtotal .....	675,000
	-----

40

41

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 CVB-Conference Fees Account - 22050

45

46 For services and expenses related to the  
 47 administration program (81001).

48

49 Supplies and materials (57000) .....	15,000
50 Travel (54000) .....	10,000
51 Contractual services (51000) .....	80,000
	-----
53 Program account subtotal .....	105,000
	-----

54

55

56 Special Revenue Funds - Other  
 57 Miscellaneous Special Revenue Fund  
 58 Criminal Justice Improvement Account - 21945

59

60 For services and expenses related to the  
 61 administration program.

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts  
 3 appropriated herein may be increased or  
 4 decreased by interchange or transfer,  
 5 without limit, with any appropriation of  
 6 any other department, agency or public  
 7 authority or by transfer or suballocation  
 8 to any department, agency or public  
 9 authority with the approval of the  
 10 director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2020-21 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81001).

21		
22	Personal service--regular (50100) .....	3,219,000
23	Supplies and materials (57000) .....	60,000
24	Travel (54000) .....	24,000
25	Contractual services (51000) .....	311,000
26	Equipment (56000) .....	15,000
27	Fringe benefits (60000) .....	1,800,000
28	Indirect cost (58800) .....	94,000
29		-----
30	Program account subtotal .....	5,523,000
31		-----

32  
 33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 OVS Restitution Account - 22134  
 36

37 For services and expenses related to the  
 38 administration program.

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2020-21 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (81001).

49		
50	Personal service--regular (50100) .....	550,000
51	Supplies and materials (57000) .....	98,000
52	Travel (54000) .....	72,000
53	Contractual services (51000) .....	50,000
54	Equipment (56000) .....	98,000
55		-----
56	Program account subtotal .....	868,000
57		-----

58		
59	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	2,270,000
60		-----

61  
 62

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Crime Victims Assistance Account - 25370  
 4  
 5 For victim and witness assistance in accord-  
 6 ance with the federal crime control act of  
 7 1984, distributed pursuant to a plan  
 8 prepared by the director of the office of  
 9 victim services and approved by the direc-  
 10 tor of the budget, or distributed through  
 11 a competitive process. A portion of these  
 12 funds may be transferred, suballocated, or  
 13 otherwise made available to other state  
 14 agencies (19906).  
 15  
 16 Personal service (50000) ..... 1,600,000  
 17 Nonpersonal service (57050) ..... 210,000  
 18 Fringe benefits (60090) ..... 460,000  
 19 .....-----  
 20 Program account subtotal ..... 2,270,000  
 21 .....-----  
 22

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Victims Assistance Account - 25370  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to crime victims assistance (19914).  
9 Personal service (50000) ... 2,600,000 ..... (re. \$2,600,000)  
10 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)  
11 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)  
12  
13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
14 section 1, of the laws of 2019:  
15 For services and expenses related to crime victims assistance (19914).  
16 Personal service (50000) ... 2,000,000 ..... (re. \$908,000)  
17 Nonpersonal service (57050) ... 768,000 ..... (re. \$703,000)  
18 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)  
19  
20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Crime Victims - Compensation Account - 25370  
23  
24 By chapter 50, section 1, of the laws of 2019:  
25 For services and expenses related to crime victims compensation  
26 (19917).  
27 Personal service (50000) ... 333,000 ..... (re. \$333,000)  
28 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)  
29  
30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
31 section 1, of the laws of 2019:  
32 For services and expenses related to crime victims compensation  
33 (19917).  
34 Personal service (50000) ... 333,000 ..... (re. \$186,000)  
35 Nonpersonal service (57050) ... 274,000 ..... (re. \$245,000)  
36  
37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Crime Victims Legal Assistance Account - 25370  
40  
41 By chapter 50, section 1, of the laws of 2019:  
42 For services and expenses related to crime victims legal assistance  
43 (19901).  
44 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)  
45  
46 Special Revenue Funds - Federal  
47 Federal Miscellaneous Operating Grants Fund  
48 Victim Assistance Training Account - 25370  
49  
50 By chapter 50, section 1, of the laws of 2019:  
51 For services and expenses related to crime victims training (19902).  
52 Nonpersonal service (57050) ... 1,500,000 ..... (re. \$1,484,000)  
53  
54 VICTIM AND WITNESS ASSISTANCE PROGRAM  
55  
56 Special Revenue Funds - Federal  
57 Federal Miscellaneous Operating Grants Fund  
58 Crime Victims Assistance Account - 25370  
59  
60 By chapter 50, section 1, of the laws of 2019:  
61 For victim and witness assistance in accordance with the federal crime  
62 control act of 1984, distributed pursuant to a plan prepared by the

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 director of the office of victim services and approved by the  
 2 director of the budget, or distributed through a competitive  
 3 process. A portion of these funds may be transferred, suballocated,  
 4 or otherwise made available to other state agencies (19906).

5 Personal service (50000) ... 830,000 ..... (re. \$385,000)  
 6 Nonpersonal service (57050) ... 210,000 ..... (re. \$130,000)  
 7 Fringe benefits (60090) ... 460,000 ..... (re. \$291,000)

8

9 By chapter 50, section 1, of the laws of 2018:

10 For victim and witness assistance in accordance with the federal crime  
 11 control act of 1984, distributed pursuant to a plan prepared by the  
 12 director of the office of victim services and approved by the direc-  
 13 tor of the budget, or distributed through a competitive process. A  
 14 portion of these funds may be transferred, suballocated, or other-  
 15 wise made available to other state agencies (19906).

16 Personal service (50000) ... 830,000 ..... (re. \$51,000)  
 17 Nonpersonal service (57050) ... 210,000 ..... (re. \$112,000)  
 18 Fringe benefits (60090) ... 460,000 ..... (re. \$143,000)

19

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	1,162,000	0
6 Special Revenue Funds - Other .....	150,000	0
	-----	-----
8 All Funds .....	1,312,000	0
	=====	=====

10

11

12

SCHEDULE

13 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,312,000

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

General Fund  
State Purposes Account - 10050

For services and expenses associated with  
the office of the welfare inspector gener-  
al.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2020-21 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Notwithstanding any other provision of law  
to the contrary, any of the amounts  
appropriated herein may be increased or  
decreased by interchange or transfer,  
without limit, with any appropriation of  
any other department, agency or public  
authority or by transfer or suballocation  
to any department, agency or public  
authority with the approval of the  
director of the budget.

Notwithstanding any law to the contrary, the  
money hereby appropriated may be increased  
or decreased by transfer with any other  
appropriation within any other agency  
(54901).

48 Personal service--regular (50100) .....	750,000
49 Supplies and materials (57000) .....	25,000
50 Travel (54000) .....	28,000
51 Contractual services (51000) .....	320,000
52 Equipment (56000) .....	39,000
	-----
54 Program account subtotal .....	1,162,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Welfare Inspector General Seized Assets Account - 22216



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For services and expenses associated with  
2 the office of the welfare inspector gener-  
3 al.  
4 Notwithstanding any law to the contrary, the  
5 money hereby appropriated may be increased  
6 or decreased by transfer with any other  
7 appropriation within any other agency  
8 (54901).  
9  
10 Contractual services (51000) ..... 50,000  
11 -----  
12 Program account subtotal ..... 50,000  
13 -----  
14  
15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 WIG Equitable Sharing Agreement - Justice Account -  
18 22227  
19  
20 For services and expenses associated with  
21 the office of the welfare inspector gener-  
22 al.  
23 Notwithstanding any law to the contrary, the  
24 money hereby appropriated may be increased  
25 or decreased by transfer with any other  
26 appropriation within any other agency  
27 (54901).  
28  
29 Contractual services (51000) ..... 50,000  
30 -----  
31 Program account subtotal ..... 50,000  
32 -----  
33  
34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 WIG Equitable Sharing Agreement - Treasury Account -  
37 22228  
38  
39 For services and expenses associated with  
40 the office of the welfare inspector gener-  
41 al.  
42 Notwithstanding any law to the contrary, the  
43 money hereby appropriated may be increased  
44 or decreased by transfer with any other  
45 appropriation within any other agency  
46 (54901).  
47  
48 Contractual services (51000) ..... 50,000  
49 -----  
50 Program account subtotal ..... 50,000  
51 -----  
52

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other .....	196,439,000	0
	-----	-----
7 All Funds .....	196,439,000	0
	=====	=====

9

10 SCHEDULE

12 WORKERS' COMPENSATION PROGRAM .....	196,439,000
	-----

13

14

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Workers' Compensation Account - 21995

18

19 For services and expenses related to the

20 workers' compensation program.

21 A portion of these funds may be suballocated

22 to the department of law.

23 Up to \$4,000,000 of these funds may be used

24 for personal service and nonpersonal

25 service associated with the investigation

26 and prosecution of workers' compensation

27 fraud by the workers' compensation board

28 inspector general.

29 Notwithstanding any other provision of law

30 to the contrary, any of the amounts

31 appropriated herein may be increased or

32 decreased by interchange or transfer,

33 without limit, with any appropriation of

34 any other department, agency or public

35 authority or by transfer or suballocation

36 to any department, agency or public

37 authority with the approval of the

38 director of the budget.

39 A portion of these funds may be suballocated

40 to the office of addiction services and

41 supports for the opioid tapering pilot

42 project (55203).

43

44 Personal service--regular (50100) .....	84,130,000
45 Temporary service (50200) .....	173,000
46 Holiday/overtime compensation (50300) .....	402,000
47 Supplies and materials (57000) .....	3,269,000
48 Travel (54000) .....	1,010,000
49 Contractual services (51000) .....	50,384,000
50 Equipment (56000) .....	1,414,000
51 Fringe benefits (60000) .....	53,102,000
52 Indirect costs (58800) .....	2,234,000
	-----
54 Total amount available .....	196,118,000
	-----

55

56

57 For suballocation to the department of

58 health for expenses incurred in the devel-

59 opment of inpatient hospital rates for

60 workers' compensation benefit payments

61 (55205).

62

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

1	Personal service--regular (50100) .....	187,000
2	Supplies and materials (57000) .....	1,000
3	Travel (54000) .....	5,000
4	Equipment (56000) .....	5,000
5	Fringe benefits (60000) .....	118,000
6	Indirect costs (58800) .....	5,000
7		-----
8	Total amount available .....	321,000
9		-----
10		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 By chapter 50, section 1, of the laws of 2016:  
7 For services and expenses to support additional statewide counterter-  
8 rorism efforts. Notwithstanding any other provision of law to the  
9 contrary, funds hereby appropriated may be transferred or suballo-  
10 cated to the division of state police and/or the division of mili-  
11 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)  
12

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses of evidence-based risk management, data  
5 system analytics, and initiatives to improve fiscal operations and  
6 program evaluation. All or a portion of the funds appropriated here-  
7 in may be suballocated or transferred to any state department or  
8 agency (85014) ... 25,000,000 ..... (re. \$25,000,000)

9

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	111,000
6	Special Revenue Funds - Other .....	781,000
7		-----
8	All Funds .....	892,000
9		=====

10

SCHEDULE

11

12	OPERATIONS PROGRAM .....	892,000
13		-----

14

15  
16 General Fund  
17 State Purposes Account - 10050

18

19 For services and expenses of the deferred  
20 compensation board pursuant to section 5  
21 of the state finance law (81003).

22

23	Contractual services (51000) .....	111,000
24		-----
25	Program account subtotal .....	111,000
26		-----

27

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Deferred Compensation Administration Account - 22151

31

32 Notwithstanding any other provision of law  
33 to the contrary, any of the amounts  
34 appropriated herein may be increased or  
35 decreased by interchange or transfer,  
36 without limit, with any appropriation of  
37 any other department, agency or public  
38 authority or by transfer or suballocation  
39 to any department, agency or public  
40 authority with the approval of the  
41 director of the budget.

42 For services and expenses related to the  
43 operations program (81003).

44

45	Personal service--regular (50100) .....	353,000
46	Temporary service (50200) .....	28,000
47	Supplies and materials (57000) .....	22,000
48	Travel (54000) .....	22,000
49	Contractual services (51000) .....	109,000
50	Equipment (56000) .....	34,000
51	Fringe benefits (60000) .....	201,000
52	Indirect costs (58800) .....	12,000
53		-----
54	Program account subtotal .....	781,000
55		-----

56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund .....	5,866,376,000	0
6	Fiduciary Funds .....	400,500,000	0
7		-----	-----
8	All Funds .....	6,266,876,000	0
9		=====	=====

10

11 SCHEDULE

12

13 GENERAL STATE CHARGES ..... 6,266,876,000

14

15 General Fund  
16 State Purposes Account - 10050

17

18  
19 For employee fringe benefits according to  
20 the following project schedule including  
21 those benefits which are related to  
22 employees paid from funds, accounts, or  
23 programs where the division of the budget  
24 has issued waivers (85022) ..... 8,532,867,000

25

26 Project Schedule

27 PROJECT AMOUNT  
28 -----

29 For the state's contribution  
30 to the health insurance  
31 fund, provided however that  
32 notwithstanding any other  
33 provision of law to the  
34 contrary, during the period  
35 April 1, 2020 and continuing  
36 through March 31, 2021, this  
37 appropriation shall not be  
38 available to: i) provide  
39 state reimbursement of the  
40 medicare part B standard  
41 premium of more than \$144.60  
42 per month to eligible reti-  
43 rees and their dependents,  
44 if any; and ii) reimburse  
45 the income related monthly  
46 adjustment amount for  
47 amounts (premiums) incurred  
48 on or after January 1, 2020  
49 to any active or retired  
50 employee and his or her  
51 dependents, if any. The  
52 state's share of the health  
53 insurance program dividends  
54 shall be available to pay  
55 for the premiums in 2020-21. 4,326,155,000

56

57 For the state's contribution  
58 to the employees' retirement  
59 system pension accumulation  
60 fund, the police and fire  
retirement system pension

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1	accumulation fund, and the	
2	New York state public	
3	employees group life insur-	
4	ance plan .....	2,043,263,000
5	For the state's contribution	
6	to the social security	
7	contribution fund .....	1,025,528,000
8	For payments to the state	
9	insurance fund for workers'	
10	compensation benefits and	
11	other related workers'	
12	compensation costs prior to	
13	or after they become	
14	incurred including but not	
15	limited to the benefits	
16	defined in chapters 302 and	
17	303 of the laws of 1985.	640,000,000
18	For payment during the period	
19	July 1, 2020 to June 30,	
20	2021 of the state's share to	
21	the teachers insurance and	
22	annuity association and the	
23	college retirement equities	
24	fund for state university	
25	faculty in accordance with	
26	chapter 337 of the laws of	
27	1964 .....	232,864,000
28	For the state's contribution	
29	to employee benefit fund	
30	programs .....	114,000,000
31	For the state's contribution	
32	to the dental insurance plan	66,993,000
33	For payment of liabilities	
34	incurred during the period	
35	July 1, 2020 through June	
36	30, 2021 on behalf of the	
37	state university of New York	
38	to the teachers' retirement	
39	system for eligible state	
40	university faculty .....	17,593,000
41	For reimbursement to the unem-	
42	ployment insurance fund for	
43	payments made to claimants	
44	formerly employed by the	
45	state of New York .....	16,696,000
46	For the state's contribution	
47	to the survivors' benefit	
48	fund for payments to the	
49	survivors of state employees	
50	and retired state employees.	14,153,000
51	For the state's contribution	
52	to the vision care plan ....	11,618,000
53	For expenses incurred during	
54	the period July 1, 2020 to	
55	June 30, 2021 specific to	
56	the group disability insur-	
57	ance program for employees	
58	in the professional service	
59		



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1	in order to provide disabil-	
2	ity benefits for such	
3	employees .....	10,174,000
4	For payments for the income	
5	protection plans of current	
6	and prior years .....	4,579,000
7	For the state's share of	
8	contributions to the volun-	
9	tary defined contribution	
10	plan made on behalf of	
11	eligible employees pursuant	
12	to chapter 18 of the laws of	
13	2012 who elect to partic-	
14	ipate in such plan and who	
15	are not otherwise eligible	
16	to participate in the SUNY	
17	optional retirement program.	4,089,000
18	For the state's pension obli-	
19	gations associated with	
20	state employees who are	
21	members of the teachers'	
22	retirement system .....	2,442,000
23	For payments associated with	
24	the accident reporting	
25	system .....	600,000
26	For suballocation to the state	
27	university of New York,	
28	pursuant to a plan approved	
29	by the director of the budg-	
30	et, for services and	
31	expenses of administering	
32	the voluntary defined	
33	contribution plan, estab-	
34	lished pursuant to chapter	
35	18 of the laws of 2012 .....	500,000
36	For reimbursement of liabil-	
37	ities heretofore accrued or	
38	hereafter to accrue during	
39	the period July 1, 2020 to	
40	June 30, 2021 to Cornell	
41	university and Alfred	
42	university for unemployment	
43	for employees of the statu-	
44	tory colleges .....	500,000
45	For the state's pension obli-	
46	gations associated with	
47	state employees who are	
48	members of the state educa-	
49	tion department's optional	
50	retirement program .....	393,000
51	For the state's contribution	
52	for supplemental pension	
53	payments in accordance with	
54	the provisions of article 4	
55	and article 6 of the retire-	
56	ment and social security law	
57	and retirement benefits paid	
58	under sections 214 and 215	
59	of the military law .....	255,000
60		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1	For payment of liabilities	
2	incurred during the period	
3	July 1, 2020 to June 30,	
4	2021 specific to federal	
5	retirement costs of Cornell	
6	cooperative extension	
7	professional employees who	
8	are now participating in the	
9	federal retirement system ..	200,000
10	For payments for accidental	
11	death benefits pursuant to	
12	collective bargaining agree-	
13	ments .....	150,000
14	For payments for tuition	
15	reimbursement pursuant to	
16	collective bargaining agree-	
17	ments .....	97,000
18	For expenses incurred during	
19	the period July 1, 2020 to	
20	June 30, 2021 specific to	
21	the health insurance program	
22	provided for graduate	
23	student employees .....	25,000
24		-----
25	Project schedule total .....	8,532,867,000
26		-----
27		
28	For taxes on public lands and payments	
29	pursuant to sections 532 through 546 of	
30	the real property tax law. The moneys	
31	hereby appropriated are available for	
32	payment of any liabilities or obligations	
33	incurred prior to April 1, 2020 in addi-	
34	tion to current liabilities (80568) .....	290,000,000
35	For judgments against the state pursuant to	
36	section 20 of the court of claims act and	
37	for judgments pursuant to actions brought	
38	in the court of claims against public	
39	benefit corporations indemnified by the	
40	state, exclusive of the payment of any	
41	judgments arising out of actions or	
42	proceedings brought to obtain payment for	
43	wages, salaries or other employee bene-	
44	fits; provided however, notwithstanding	
45	any other provision of law to the	
46	contrary, including any law or regulation	
47	that limits the annual rate of interest to	
48	be paid on a state judgment or accrued	
49	claim, exclusive of any provision of the	
50	tax law which provides for the annual rate	
51	of interest to be paid on a judgment or	
52	accrued claim, the rate of interest to be	
53	paid by the state upon any judgment or	
54	accrued claims against the state incurred	
55	as liabilities through March 31, 2021 and	
56	paid out of this appropriation shall be	
57	calculated at a rate equal to the weekly	
58	average one year constant maturity	
59	treasury yield, as published by the board	
60	of governors of the federal reserve	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1	system, for the calendar week preceding	
2	the date of the entry of the judgment	
3	awarding damages. The moneys hereby	
4	appropriated are available for payment of	
5	any liabilities or obligations incurred	
6	prior to April 1, 2020 in addition to	
7	current liabilities (80564) .....	144,916,000
8	For the payment of the defense by private	
9	counsel and the indemnification or payment	
10	on behalf of state officers and employees	
11	in civil judicial proceedings in accord-	
12	ance with the provisions of section 17 of	
13	the public officers law; the payment on	
14	behalf of the state, exclusive of the	
15	payment for wages, salaries or other	
16	employee benefits, in civil judicial	
17	proceedings where a state officer or	
18	employee entitled to a defense in accord-	
19	ance with section 17 of the public offi-	
20	cers law was dismissed from the civil	
21	judicial proceeding; the payment on behalf	
22	of the state, exclusive of the payment for	
23	wages, salaries or other employment bene-	
24	fits, and in civil judicial proceedings	
25	brought pursuant to Title VI of the Civil	
26	Rights Act of 1964, 42 USC § 2000d et	
27	seq., Title VII of the Civil Rights Act of	
28	1964, 42 USC § 2000e et seq., Title IX of	
29	the Education Amendments of 1972, 20 USC §	
30	1681 et seq., Titles II, III, and/or V of	
31	the Americans With Disabilities Act of	
32	1990, 42 USC § 12101 et seq., of the Reha-	
33	ilitation Act of 1973, 29 USC § 791 et	
34	seq., the state human rights law and other	
35	employment related causes of action; and	
36	in criminal proceedings in accordance with	
37	the provisions of section 19 of the public	
38	officers law. The moneys hereby appropri-	
39	ated are available for payment of any	
40	liabilities or obligations incurred prior	
41	to April 1, 2020 in addition to current	
42	liabilities (80563) .....	40,185,000
43	For the payment of the metropolitan commuter	
44	transportation mobility tax pursuant to	
45	article 23 of the tax law as added by	
46	chapter 25 of the laws of 2009 on behalf	
47	of the state employees employed in the	
48	metropolitan commuter transportation	
49	district (80526) .....	39,672,000
50	For payments in accordance with section 19-a	
51	of the public lands law (80567) .....	15,466,000
52	For the payment on behalf of the state in	
53	connection with the resolution of Merton	
54	Simpson et al. v. New York State Depart-	
55	ment of Civil Service et al. and associ-	
56	ated United States District Court Northern	
57	District of New York Order dated April 25,	
58	2011 (80524) .....	10,200,000
59	For payment of liabilities incurred during	
60	the period July 1, 2020 to June 30, 2021	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2020-21

1	specific to the metropolitan commuter	
2	transportation mobility tax pursuant to	
3	article 23 of the tax law as added by	
4	chapter 25 of the laws of 2009 on behalf	
5	of the state university teaching hospital	
6	employees at Stony Brook and downstate	
7	medical employed in the commuter transpor-	
8	tation district (80378) .....	5,886,000
9	For services and expenses relating to the	
10	costs of outside legal services. Moneys	
11	from this appropriation shall be available	
12	only if approved by the director of the	
13	budget (85023) .....	5,000,000
14	For assessments for local improvements. The	
15	moneys hereby appropriated are available	
16	for payment of any liabilities or obli-	
17	gations incurred prior to April 1, 2020 in	
18	addition to current liabilities (80565) ..	4,000,000
19	For payment of claims for damage to personal	
20	or real property or for bodily injuries or	
21	wrongful death caused by officers, employ-	
22	ees, or other authorized persons providing	
23	service to state government while provid-	
24	ing such service, and the state university	
25	construction fund while acting within the	
26	scope of their employment, and while oper-	
27	ating motor vehicles, and for any individ-	
28	uals operating motor vehicles which are	
29	assigned on a permanent basis with unre-	
30	stricted use to state officers and employ-	
31	ees when the person is permanently	
32	assigned the motor vehicle (80559) .....	2,575,000
33	For transfer to the property casualty insur-	
34	ance security fund in accordance with the	
35	terms of the settlement between the state	
36	and the plaintiffs in accordance with the	
37	Court of Appeals' opinion in Alliance of	
38	American Insurers v. Chu, 77 NY2d 573	
39	(1991) (80561) .....	2,000,000
40	For the state's share of assessments issued	
41	by the Hudson River-Black River regulating	
42	district pursuant to subdivisions 2 and 3	
43	of section 15-2121 of the environmental	
44	conservation law (80356) .....	1,250,000
45	For services and expenses relating to the	
46	costs of expert witnesses or legal	
47	services related to cases in which the	
48	attorney general provides representation	
49	for the state (85024) .....	1,000,000
50	For services and expenses associated with	
51	legal and other fees related to Indian	
52	land claims litigation involving the state	
53	of New York, local governments and private	
54	land owners who are named as defendants in	
55	these lawsuits, including liabilities	
56	incurred prior to April 1, 2020 (80560) ..	700,000
57	For payments in accordance with section 19-b	
58	of the public lands law (80566) .....	500,000
59	For payments in accordance with section 3 of	
60	chapter 774 of the laws of 1989 (80525) ..	341,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1	For the reissuance of checks which were not	
2	presented for payment within the time	
3	limits contained in section 102 of the	
4	state finance law or for which payment has	
5	been authorized by specific legislation	
6	(80562) .....	24,000
7		-----
8	Total amount available .....	9,096,582,000
9		=====
10		
11	Less the amount appropriated to the state	
12	university of New York for suballocation	
13	to the miscellaneous -- all state depart-	
14	ments and agencies, general state charges	
15	program for payment of employee fringe	
16	benefits. The actual suballocation amount	
17	may be allocated to the employee fringe	
18	benefit appropriation on or before March	
19	31, 2021 at the discretion of the division	
20	of the budget .....	(1,858,403,000)
21	Less an amount paid into the fringe benefit	
22	escrow account from non-General Fund state	
23	agencies to support fringe benefit spend-	
24	ing from appropriations contained in this	
25	schedule, including, but not limited to,	
26	the state's contribution to: i) the health	
27	insurance fund; ii) dental insurance plan;	
28	iii) vision care plan, iv) employees'	
29	retirement system pension accumulation	
30	fund, police and fire retirement system	
31	pension accumulation fund, and public	
32	employees group life insurance plan; v)	
33	social security contribution fund; vi) the	
34	state insurance fund for workers' compen-	
35	sation benefits and other related workers'	
36	compensation costs; vii) employee benefit	
37	fund programs; viii) unemployment insur-	
38	ance fund; and ix) survivors' benefit	
39	fund. To the extent there is available	
40	funding in the fringe benefit escrow	
41	account to support fringe benefit appro-	
42	priations contained in the schedule, the	
43	amount specified in this appropriation	
44	shall be allocated to the \$8,532,867,000	
45	employee fringe benefit appropriation on	
46	or before March 31, 2021 at the discretion	
47	of the division of the budget .....	(1,371,803,000)
48		-----
49	Program account subtotal .....	5,866,376,000
50		-----
51		
52	Fiduciary Funds	
53	Employees Dental Insurance Fund	
54	Dental Insurance Interest Account - 60402	
55		
56	For additional state expenditures in	
57	relation to the New York state dental	
58	insurance fund (80579) .....	500,000
59		-----
60		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1	Program account subtotal .....	500,000
2		-----
3		
4	Fiduciary Funds	
5	Employees Health Insurance Fund	
6	Reserve for Rate Fluctuations Account - 60202	
7		
8	For additional state expenditures in	
9	relation to the New York state health	
10	insurance program (80581) .....	400,000,000
11		-----
12	Program account subtotal .....	400,000,000
13		-----
14		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2

3

APPROPRIATIONS REAPPROPRIATIONS

4

5 General Fund ..... 3,804,000 0

6

7 All Funds ..... 3,804,000 0

8

9

## 10 SCHEDULE

11

12 GREEN THUMB PROGRAM ..... 3,804,000

13

14

15

General Fund

16

State Purposes Account - 10050

17

18

19 For services and expenses of the green thumb  
20 program, including allocation to other  
21 state departments and agencies (80590).

22

23

24 Contractual services (51000) ..... 3,804,000





MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For payments to those insurance companies participating in  
5 the New York state government employees health insurance  
6 plan in the event of termination of the contractual  
7 agreement between such insurance companies and the New  
8 York state department of civil service, or in the event  
9 of termination of the contractual agreement between the  
10 New York state department of civil service and such  
11 municipalities or school districts which have elected to  
12 receive distributions from the health insurance reserve  
13 receipts fund, and for payments to the health insurance  
14 reserve receipts fund as required to fulfill contractual  
15 agreements between the New York state department of  
16 civil service and those insurance companies participat-  
17 ing in the New York state governmental employees health  
18 insurance plan.  
19 The moneys hereby appropriated shall be available for  
20 payments to the health insurance reserve receipts fund  
21 and the above insurance carriers (80547) ..... 773,854,000  
22 =====  
23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2020-21

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4		
5	For disbursement pursuant to section 99-c of the state	
6	finance law (80546) .....	292,400,000
7		=====
8		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other .....	675,000	588,000
6		-----	-----
7	All Funds .....	675,000	588,000
8		=====	=====

9  
10 SCHEDULE

11			
12	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....		675,000
13			-----

- 14
- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 College Savings Account - 22022
- 18

19 Notwithstanding any inconsistent provision  
20 of law, a portion of this appropriation  
21 may be suballocated, interchanged,  
22 transferred or otherwise made available to  
23 the state comptroller, subject to the  
24 approval of the director of the budget, as  
25 needed to accomplish the intent of this  
26 appropriation.

27 For services and expenses related to the  
28 administration of the college choice  
29 tuition savings program (80471).

30			
31	Personal service--regular (50100) .....	325,000	
32	Supplies and materials (57000) .....	4,000	
33	Travel (54000) .....	5,000	
34	Contractual services (51000) .....	200,000	
35	Equipment (56000) .....	1,000	
36	Fringe benefits (60000) .....	125,000	
37	Indirect costs (58800) .....	15,000	
38		-----	

39

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM  
 2  
 3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 College Savings Account - 22022  
 6  
 7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to the administration of the college  
 9 choice tuition savings program (80471).  
 10 Personal service--regular (50100) ... 325,000 ..... (re. \$248,000)  
 11 Supplies and materials (57000) ... 4,000 ..... (re. \$4,000)  
 12 Travel (54000) ... 5,000 ..... (re. \$5,000)  
 13 Contractual services (51000) ... 200,000 ..... (re. \$195,000)  
 14 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 15 Fringe benefits (60000) ... 125,000 ..... (re. \$125,000)  
 16 Indirect costs (58800) ... 15,000 ..... (re. \$10,000)  
 17

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	0
6		-----
7	All Funds .....	0
8		=====
9		

10 SCHEDULE

11		
12	OPERATIONS PROGRAM .....	185,000
13		-----
14		

15 General Fund  
16 State Purposes Account - 10050

17  
18 For services and expenses related to the  
19 operations program (81003).

20		
21	Personal service--regular (50100) .....	139,000
22	Supplies and materials (57000) .....	16,000
23	Travel (54000) .....	6,000
24	Contractual services (51000) .....	20,000
25	Equipment (56000) .....	4,000
26		-----
27		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund .....	0
4		-----
5	All Funds .....	0
6		=====
7		
8	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	1,605,000,000
9		-----
10		
11	General Fund	
12	State Purposes Account - 10050	
13		
14	For the purpose of maintaining the solvency	
15	of the following funds.	
16	Notwithstanding section 40 of the state	
17	finance law, this appropriation shall	
18	remain in effect until a subsequent appro-	
19	priation is made available.	
20	No moneys shall be available for expenditure	
21	from this appropriation until a certif-	
22	icate of approval has been issued by the	
23	director of the division of the budget and	
24	a copy of such certificate has been filed	
25	with the state comptroller, the chairman	
26	of the senate finance committee and the	
27	chairman of the assembly ways and means	
28	committee. Such moneys shall be payable on	
29	the audit and warrant of the comptroller	
30	on vouchers certified or approved in the	
31	manner provided by law.	
32	To the state insurance fund provided that no	
33	expenditure may be made from this amount	
34	if other assets of such fund not part of	
35	reserves for payments of workers' compen-	
36	sation and medical benefits, and payments	
37	under employer's liability coverage,	
38	including claims by third parties for	
39	contribution or indemnity are available	
40	(80544) .....	190,000,000
41	To the state insurance fund provided that no	
42	expenditure may be made from this amount	
43	if other assets of such fund not part of	
44	reserves for payments of workers' compen-	
45	sation and medical benefits, and payments	
46	under employer's liability coverage,	
47	including claims by third parties for	
48	contribution or indemnity are available	
49	(80543) .....	325,000,000
50	To the state insurance fund provided that no	
51	expenditure may be made from this amount	
52	if other assets of such fund not part of	
53	reserves for payments of workers' compen-	
54	sation and medical benefits, and payments	
55	under employer's liability coverage,	
56	including claims by third parties for	
57	contribution or indemnity are available	
58	(80542) .....	300,000,000
59	To the state insurance fund provided that no	
60	expenditure may be made from this amount	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2020-21

1	if other assets of such fund not part of	
2	reserves for payments of workers' compen-	
3	sation and medical benefits, and payments	
4	under employer's liability coverage,	
5	including claims by third parties for	
6	contribution or indemnity are available	
7	(80541) .....	250,000,000
8	To the state insurance fund provided that no	
9	expenditure may be made from this amount	
10	if other assets of such fund not part of	
11	reserves for payments of workers' compen-	
12	sation and medical benefits, and payments	
13	under employer's liability coverage,	
14	including claims by third parties for	
15	contribution or indemnity are available	
16	(80540) .....	230,000,000
17	To the aggregate trust fund provided that no	
18	expenditure may be made from this amount	
19	if other assets of such fund not part of	
20	reserves for claims or losses are avail-	
21	able (80539) .....	50,000,000
22	To the aggregate trust fund provided that no	
23	expenditure may be made from this amount	
24	if other assets of such fund not part of	
25	reserves for claims or losses are avail-	
26	able (80538) .....	110,000,000
27	To the aggregate trust fund provided that no	
28	expenditure may be made from this amount	
29	if other assets of such fund not part of	
30	reserves for claims or losses are avail-	
31	able (80537) .....	60,000,000
32	To the property/casualty insurance security	
33	fund provided that no expenditure may be	
34	made from this amount if other assets of	
35	such fund not part of reserves for claims	
36	or losses are available (80536) .....	90,000,000
37		-----
38		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	101,030,200
6	Special Revenue Funds - Other .....	0
7		-----
8	All Funds .....	101,030,200
9		=====

10  
11 SCHEDULE

12  
13 COLLECTIVE BARGAINING AGREEMENTS ..... 33,222,000  
14 -----

15  
16 General Fund  
17 State Purposes Account - 10050

18  
19 For training and professional development of  
20 state employees for outstanding service  
21 and accomplishments as prescribed by the  
22 empire star public service award. A  
23 portion of these funds may be suballocated  
24 to other state agencies (23801).

25  
26 Contractual services (51000) ..... 300,000  
27 -----

28  
29 For services and expenses to implement writ-  
30 ten agreements determining the terms and  
31 conditions of employment between the state  
32 and employee organizations representing  
33 negotiating units established pursuant to  
34 article 14 of the civil service law. A  
35 portion of these funds may be suballocated  
36 to other state agencies (23802):

37  
38 Personal service--regular (50100) ..... 1,000  
39 Contractual services (51000) ..... 1,000  
40 -----  
41 Total amount available ..... 2,000  
42 -----

43  
44 Civil Service Employees Association

45  
46 Joint committee on health benefits (23838).. 1,530,000  
47 Employee training and development (23804) .. 12,308,000  
48 Safety and health maintenance committee  
49 (23839) ..... 732,000  
50 Employee security committee (23840) ..... 604,000  
51 Work life services (23942) ..... 2,966,000  
52 Discipline (23805) ..... 438,000  
53 Employee assistance program (23842) ..... 745,000  
54 Statewide performance rating committee  
55 (23843) ..... 48,000  
56 Property damage (23844) ..... 37,000  
57 Work related clothing (ASU) (23947)..... 50,000  
58 Work related clothing (OSU) (23845) ..... 1,231,000  
59 Tool allowance (OSU) (23846) ..... 86,000  
60 Tool insurance (OSU) (23847) ..... 30,000



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2020-21

1	Uniform allowance (ISU) (23848) .....	475,000
2	Work related clothing (ISU) (23849) .....	89,000
3		-----
4	Total amount available .....	21,369,000
5		-----
6		
7	District Council-37	
8		
9	Joint committee on health benefits (23857)..	6,000
10	Employee assistance program/work-life	
11	services (23946) .....	16,000
12	Statewide performance rating committee	
13	(23860) .....	1,000
14	Time and attendance umpire process admin	
15	(23861) .....	1,000
16	Disciplinary panel admin (23862) .....	1,000
17	Employee development and training (23859) ..	70,000
18		-----
19	Total amount available .....	95,000
20		-----
21		
22	Management Confidential	
23		
24	Family benefits (23852) .....	310,000
25	Medical flexible spending program (23853) ..	500,000
26	Pre-tax transportation benefit (23854) .....	550,000
27	Management training (23806) .....	718,000
28	Uniform allowance (23855) .....	245,000
29	Tuition reimbursement (23807) .....	250,000
30	M/C share of negotiated programs (23808) ...	570,000
31		-----
32	Total amount available .....	3,143,000
33		-----
34		
35	Commissioned and Non-Commissioned Officers	
36	(Supervisors) Unit	
37		
38	Health benefits committees (80344).....	6,000
39		-----
40	Total amount available .....	6,000
41		-----
42		
43	Bureau of Criminal Investigation	
44		
45	Health committee benefits (23881).....	6,000
46		-----
47	Total amount available .....	6,000
48		-----
49		
50	State Troopers Unit	
51		
52	Health benefits committees (80344).....	15,000
53		-----
54	Total amount available .....	15,000
55		-----
56		
57		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1	Graduate Student Employees Union	
2		
3	Doctoral program recruitment and retention	
4	enhancement fund, comprehensive college	
5	graduate program recruitment and retention	
6	fund, fee mitigation fund, downstate	
7	location fund, statewide professional	
8	development committee, pre-tax and work-	
9	life services programs (23951) .....	2,315,000
10		-----
11	Total amount available.....	2,315,000
12		-----
13		
14	Security Services Unit	
15		
16	Labor management committees (23817).....	321,000
17	Employee assistance program .....	230,000
18	Joint committee on health benefits (23874)..	190,000
19	Employee training and development (23875)...	183,000
20	Organizational alcoholism program (23891)...	180,000
21	Labor management training (23893).....	115,000
22	Family benefits.....	495,000
23	Legal defense fund (23873).....	150,000
24		-----
25	Total amount available.....	1,864,000
26		-----
27		
28	Professional Services Negotiating Unit	
29		
30	Joint committee on health benefits and	
31	statewide labor management committees	
32	(23835) .....	3,857,000
33		-----
34	Program account subtotal .....	32,972,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	NYS Flex Spending Accounts - 22047	
40		
41	For services and expenses related to the	
42	administration of the NYS flex spending	
43	accounts (23802).	
44		
45	Contractual services (51000) .....	250,000
46		-----
47	Program account subtotal .....	250,000
48		-----
49		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLECTIVE BARGAINING AGREEMENTS  
2  
3 General Fund  
4 State Purposes Account - 10050  
5  
6 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
7 hereby amended and reappropriated to read:  
8 For training and professional development of state employees for  
9 outstanding service and accomplishments as prescribed by the empire  
10 star public service award. A portion of these funds may be  
11 suballocated to other state agencies (23801).  
12 Contractual services (51000) ... [300,000] 296,000 .... (re. \$296,000)  
13 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
14 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
15 Travel (54000) ... 1,000 ..... (re. \$1,000)  
16 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)  
17 For services and expenses to implement written agreements determining  
18 the terms and conditions of employment between the state and  
19 employee organizations representing negotiating units established  
20 pursuant to article 14 of the civil service law. A portion of these  
21 funds may be suballocated to other state agencies (23802):  
22 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
23 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
24 Travel (54000) ... 1,000 ..... (re. \$1,000)  
25 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
26 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
27  
28 Civil Service Employees Association  
29  
30 Joint committee on health benefits (23838) .....  
31 1,500,000 ..... (re. \$1,406,000)  
32 Employee training and development (23804) .....  
33 12,066,000 ..... (re. \$11,388,000)  
34 Safety and health maintenance committee (23839) .....  
35 717,000 ..... (re. \$573,000)  
36 Employee security committee (23840) ... 591,000 ..... (re. \$591,000)  
37 Work life services (23942) ... 2,908,000 ..... (re. \$2,800,000)  
38 Discipline (23805) ... 429,000 ..... (re. \$346,000)  
39 Employee assistance program (23842) ... 730,000 ..... (re. \$603,000)  
40 Statewide performance rating committee (23843) .....  
41 46,000 ..... (re. \$45,000)  
42 Work related clothing (ASU) (23947) ... 50,000 ..... (re. \$50,000)  
43 Work related clothing (OSU) (23845) ... 1,206,000 ... (re. \$1,206,000)  
44 Tool allowance (OSU) (23846) ... 83,000 ..... (re. \$49,000)  
45 Tool insurance (OSU) (23847) ... 29,000 ..... (re. \$29,000)  
46 Uniform allowance (ISU) (23848) ... 465,000 ..... (re. \$465,000)  
47 Work related clothing (ISU) (23849) ... 87,000 ..... (re. \$87,000)  
48  
49 District Council-37  
50  
51 Joint committee on health benefits (23857) ... 6,000 .... (re. \$6,000)  
52 Employee assistance program/work-life services (23946) .....  
53 16,000 ..... (re. \$14,000)  
54 Statewide performance rating committee (23860) .....  
55 1,000 ..... (re. \$1,000)  
56 Time and attendance umpire process admin (23861) .....  
57 1,000 ..... (re. \$1,000)  
58 Disciplinary panel admin (23862) ... 1,000 ..... (re. \$1,000)  
59 Employee development and training (23859) ... 70,000 ... (re. \$20,000)  
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Professional, Scientific and Technical Services Unit  
2  
3 Professional development and quality of working life (23810) .....  
4 439,000 ..... (re. \$439,000)  
5 Health and safety (23864) ... 570,000 ..... (re. \$570,000)  
6 PSTP program (23811) ... 4,662,000 ..... (re. \$4,662,000)  
7 Joint funded programs (23812) ... 812,000 ..... (re. \$543,000)  
8 Multi-funded programs (23813) ... 795,000 ..... (re. \$795,000)  
9 Professional development for nurses (23865) .....  
10 414,000 ..... (re. \$23,000)  
11 Property damage (23866) ... 18,000 ..... (re. \$18,000)  
12 Joint committee on health benefits (23869) .....  
13 414,000 ..... (re. \$388,000)  
14 Work-life services (23833) ... 1,914,000 ..... (re. \$1,791,000)  
15  
16 Management Confidential  
17  
18 Family benefits (23852) ... 310,000 ..... (re. \$299,000)  
19 Medical flexible spending program (23853) .....  
20 500,000 ..... (re. \$500,000)  
21 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
22 Management training (23806) ... 718,000 ..... (re. \$673,000)  
23 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)  
24 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)  
25 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$533,000)  
26  
27 Professional Services Negotiating Unit  
28  
29 Joint committee on health benefits and statewide labor management  
30 committees (23835) ... 3,781,000 ..... (re. \$3,781,000)  
31  
32 The appropriation made by chapter 24, section 22 of part A, of the laws  
33 of 2019, is hereby amended and reappropriated to read:  
34  
35 State Troopers Unit  
36  
37 Health Benefits Committee (23883) ... 28,000 ..... (re. \$26,000)  
38 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)  
39  
40 The appropriation made by chapter 24, section 21 of part B, of the laws  
41 of 2019, is hereby amended and reappropriated to read:  
42  
43 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
44  
45 Health Benefits Committee (80344) ... 11,200 ..... (re. \$11,200)  
46  
47 The appropriation made by chapter 24, section 24 of part C, of the laws  
48 of 2019, is hereby amended and reappropriated to read:  
49  
50 Security Services Unit  
51  
52 Labor Management Committees (23817) ... 1,221,000 ... (re. \$1,185,000)  
53 Employee Assistance Program (23874) ... 875,000 ..... (re. \$723,000)  
54 Joint committee on health benefits (23875) .....  
55 722,000 ..... (re. \$677,000)  
56 Contract administration (23876) ... 200,000 ..... (re. \$200,000)  
57 Employee Training and Development (23891) .....  
58 694,000 ..... (re. \$694,000)  
59 Organizational alcoholism program (23892) .....  
60 683,000 ..... (re. \$683,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Labor Management Training (23893) ... 438,000 ..... (re. \$438,000)  
 2 Prevention Training (23950) ... 5,000,000 ..... (re. \$5,000,000)  
 3 Family Benefits (23894) ... 1,883,000 ..... (re. \$1,813,000)  
 4 Legal Defense Fund (23873) ... 150,000 ..... (re. 150,000)

5  
 6 The appropriation made by chapter 337, section 24 of part A, of the laws  
 7 of 2019, is hereby amended and reappropriated to read:

8  
 9 Bureau of Criminal Investigation

10  
 11 Health Benefits Committee (23881) ... 12,000 ..... (re. \$12,000)  
 12 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)

13  
 14 The appropriation made by chapter 337, section 16 of part B, of the laws  
 15 of 2019, is hereby amended and reappropriated to read:

16  
 17 Graduate Student Employees Unit

18  
 19 Doctoral Program Recruitment and Retention Enhancement Fund,  
 20 Comprehensive College Graduate Program Recruitment and Retention  
 21 Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide  
 22 Professional Development Committee, Pre-Tax and Work-Life Services  
 23 Programs (23951) ... 2,280,000 ..... (re. \$2,280,000)  
 24

25 The appropriation made by chapter 50, section 1, of the laws of 2018, is  
 26 hereby amended and reappropriated to read:

27 For training and professional development of state employees for  
 28 outstanding service and accomplishments as prescribed by the empire  
 29 star public service award. A portion of these funds may be suballo-  
 30 cated to other state agencies (23801).

31 Contractual services (51000) ... [300,000] 97,000 ..... (re. \$93,000)  
 32 Supplies and materials (57000) ... 76,000 ..... (re. \$75,000)  
 33 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 34 Travel (54000) ... 76,000 ..... (re. \$72,000)  
 35 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)

36 For services and expenses to implement written agreements determining  
 37 the terms and conditions of employment between the state and employ-  
 38 ee organizations representing negotiating units established pursuant  
 39 to article 14 of the civil service law. A portion of these funds may  
 40 be suballocated to other state agencies (23802):

41 Personal service--regular (50100) ... 247,000 ..... (re. \$1,000)  
 42 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 43 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 44 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 45 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 46

47 Civil Service Employees Association

48  
 49 Joint committee on health benefits (23838) .....  
 50 1,470,000 ..... (re. \$683,000)  
 51 Employee training and development (23804) .....  
 52 11,829,000 ..... (re. \$8,767,000)  
 53 Safety and health maintenance committee (23839) .....  
 54 703,000 ..... (re. \$625,000)  
 55 Employee security committee (23840) ... 580,000 ..... (re. \$212,000)  
 56 Family benefits committee (23841) ... 2,851,000 ..... (re. \$1,937,000)  
 57 Discipline (23805) ... 421,000 ..... (re. \$198,000)  
 58 Employee assistance program (23842) ... 715,000 ..... (re. \$300,000)  
 59 Statewide performance rating committee (23843) .....  
 60 45,000 ..... (re. \$45,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Work related clothing (OSU) (23845) ... 1,182,000 ..... (re. \$320,000)  
2 Tool allowance (OSU) (23846) ... 82,000 ..... (re. \$41,000)  
3 Tool insurance (OSU) (23847) ... 29,000 ..... (re. \$29,000)  
4 Uniform allowance (ISU) (23848) ... 456,000 ..... (re. \$151,000)  
5 Work related clothing (ISU) (23849) ... 85,000 ..... (re. \$41,000)  
6  
7 Professional, Scientific and Technical Services Unit  
8  
9 Professional development and quality of working life (23810) .....  
10 585,000 ..... (re. 339,000)  
11 Health and safety (23864) ... 760,000 ..... (re. \$561,000)  
12 PSTP program (23811) ... 6,215,000 ..... (re. \$3,664,000)  
13 Joint funded programs (23812) ... 1,083,000 ..... (re.351,000)  
14 Multi-funded programs (23813) ... 1,059,000 ..... (re. \$789,000)  
15 Professional development for nurses (23865) .....  
16 552,000 ..... (re. 500,000)  
17 Property damage (23866) ... 23,000 ..... (re. \$6,000)  
18 Joint committee on health benefits (23869) .....  
19 552,000 ..... (re. \$173,000)  
20 Work-life services (23833) ... 2,551,000 ..... (re. 1,600,000)  
21  
22 Management Confidential  
23  
24 Family benefits (23852) ... 310,000 ..... (re.211,000)  
25 Medical flexible spending program (23853) .....  
26 500,000 ..... (re. 468,000)  
27 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
28 Management training (23806) ... 718,000 ..... (re. \$673,000)  
29 Uniform allowance (23855) ... 245,000 ..... (re. \$73,000)  
30 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)  
31 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$483,000)  
32  
33 By chapter 76, section 14, of the laws of 2018, as amended by chapter  
34 50, section 1, of the laws of 2019:  
35  
36 District Council - 37 Unit  
37  
38 Joint Committee on Health Benefits (23857) ... \$18,000 . (re. \$10,000)  
39 Employee Assistance Program/Work-Life Services (23858) .....  
40 \$44,000 ..... (re. \$31,000)  
41 Statewide Performance Rating Committee (23860) .....  
42 \$3,000 ..... (re. \$3,000)  
43 Time & Attendance Umpire Process Admin (23861) .....  
44 \$3,000 ..... (re. \$3,000)  
45 Disciplinary Panel Administration (23862) ... \$3,000 .... (re. \$3,000)  
46 Contract Administration (23863) ... \$3,000 ..... (re. \$3,000)  
47  
48 By chapter 263, section 18, of the laws of 2018, as amended by chapter  
49 50, section 1, of the laws of 2019:  
50  
51 Professional Services Negotiating Unit  
52  
53 Joint Committee on Health Benefits & Statewide Labor Management  
54 Committees (23835) ... \$8,700,000 ..... (re. \$5,296,000)  
55  
56 The appropriation made by chapter 50, section 1, of the laws of 2017, as  
57 amended by chapter 50, section 1, of the laws of 2018, is hereby  
58 amended and reappropriated to read:  
59 For training and professional development of state employees for  
60 outstanding service and accomplishments as prescribed by the empire

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 star public service award. A portion of these funds may be suballo-  
2 cated to other state agencies (23801).  
3 [Contractual services (51000)] Fringe benefits (60000) .....  
4 300,000 ..... (re. \$300,000)  
5 For services and expenses to implement written agreements determining  
6 the terms and conditions of employment between the state and employ-  
7 ee organizations representing negotiating units established pursuant  
8 to article 14 of the civil service law. A portion of these funds may  
9 be suballocated to other state agencies (23802):  
10 Personal service--regular (50100) ... 5,137,000 ..... (re. \$1,000)  
11 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
12 Travel (54000) ... 1,000 ..... (re. \$1,000)  
13 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
14 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
15  
16 Civil Service Employees Association  
17  
18 Discipline (23805) ... 350,000 ..... (re. \$210,000)  
19  
20 Management Confidential  
21  
22 Medical flexible spending program (23853) .....  
23 500,000 ..... (re. \$500,000)  
24 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
25 Management training (23806) ... 718,000 ..... (re. \$465,000)  
26 Uniform allowance (23855) ... 245,000 ..... (re. \$243,000)  
27 Tuition reimbursement (23807) ... 250,000 ..... (re. \$147,000)  
28 M/C share of negotiated programs (23808) ... 570,000 ... (re. 448,000)  
29  
30 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
31  
32 Health benefits committees (80344) ... 7,000 ..... (re. \$4,000)  
33  
34 State Troopers Unit  
35  
36 Health benefits committees (23883) ... 15,000 ..... (re. \$5,000)  
37  
38 By chapter 8, section 19, of the laws of 2017:  
39  
40 Professional, Scientific and Technical Services Unit  
41  
42 Professional development and quality of working life committee (23803)  
43 ... 723,000 ..... (re. \$78,000)  
44 Health and Safety (23809) ... 938,000 ..... (re. \$910,000)  
45 PSPT Program (23814) ... 7,675,000 ..... (re. \$2,121,000)  
46 Joint Funded Programs (23815) ... 1,337,000 ..... (re. \$413,000)  
47 Multi-Funded Programs (23818) ... 1,309,000 ..... (re. \$999,000)  
48 Work-life services (23833) ... 3,151,000 ..... (re. \$277,000)  
49 Joint Committee on Health Benefits (23823) .....  
50 682,000 ..... (re. \$204,000)  
51 Contract administration (23824) ... 50,000 ..... (re. \$26,000)  
52  
53 By chapter 165, section 25, of the laws of 2017, as amended by chapter  
54 50, section 1, of the laws of 2018:  
55  
56 Civil Service Employees Association  
57  
58 Joint committee on health benefits (23838) .....  
59 1,815,000 ..... (re. \$566,000)  
60

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Employee training and development (23804) .....  
2 14,607,000 ..... (re. \$4,800,000)  
3 Safety and health maintenance committee (23839) .....  
4 869,000 ..... (re. \$577,000)  
5 Employee security committee (23840) ... 716,000 ..... (re. \$351,000)  
6 Work-Life Services (23942) ... 3,520,000 ..... (re. \$194,000)  
7 Discipline (23943) ... 170,000 ..... (re. 24,000)  
8 Statewide performance rating committee (23843) .....  
9 56,000 ..... (re. \$55,000)  
10 Employee Assistance Program (23842) ... 884,000 ..... (re. \$245,000)  
11 Work related clothing (operational services unit) (23845) .....  
12 1,460,000 ..... (re. \$628,000)  
13 Tool allowance (operational services unit) (23846) .....  
14 101,000 ..... (re. \$60,000)  
15 Tool insurance (operational services unit) (23847) .....  
16 36,000 ..... (re. \$36,000)  
17 Uniform allowance (institutional services unit) (23848) .....  
18 563,000 ..... (re. \$212,000)  
19 Work related clothing (institutional services unit) (23849) .....  
20 105,000 ..... (re. \$73,000)  
21 Contract Administration (23850) ... 400,000 ..... (re: \$288,000)  
22  
23 By chapter 166, section 16, of the laws of 2017, as amended by chapter  
24 50, section 1, of the laws of 2018:  
25  
26 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
27 section 1, of the laws of 2017:  
28 For services and expenses to implement written agreements determining  
29 the terms and conditions of employment between the state and employ-  
30 ee organizations representing negotiating units established pursuant  
31 to article 14 of the civil service law. A portion of these funds may  
32 be suballocated to other state agencies (23802):  
33 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
34 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
35 Travel (54000) ... 1,000 ..... (re. \$1,000)  
36 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
37 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
38  
39 Civil Service Employees Association  
40  
41 Joint committee on health benefits (23838) .....  
42 1,039,000 ..... (re. \$655,000)  
43 Employee training and development (23804) .....  
44 8,360,000 ..... (re. \$310,000)  
45 Employee security committee (23840) ... 410,000 ..... (re. \$51,000)  
46 Discipline (23805) ... 297,000 ..... (re. \$173,000)  
47 Employee assistance program (23842) ... 506,000 ..... (re. \$247,000)  
48 Statewide performance rating committee (23843) .....  
49 32,000 ..... (re. \$28,000)  
50 Work related clothing (osu) (23845) ... 836,000 ..... (re. \$21,000)  
51 Tool allowance (osu) (23846) ... 58,000 ..... (re. \$19,000)  
52 Tool insurance (osu) (23847) ... 20,000 ..... (re. \$20,000)  
53 Uniform allowance(isu) (23848) ... 323,000 ..... (re. \$1,000)  
54 Work related clothing (isu) (23849) ... 60,000 ..... (re. \$22,000)  
55  
56 Management Confidential  
57  
58 Medical flexible spending program (23853) .....  
59 500,000 ..... (re. \$286,000)  
60



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$21,000)  
 2 Management training (23806) ... 1,018,000 ..... (re. \$102,000)  
 3 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$447,000)  
 4  
 5 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
 6  
 7 Health benefits committees (80344) ... 6,000 ..... (re. \$2,000)  
 8  
 9 State Troopers Unit  
 10  
 11 Health benefits committees (23883) ... 14,000 ..... (re. \$5,000)  
 12  
 13 Professional Services Negotiating Unit  
 14  
 15 Education and training (23816) ... 2,483,000 ..... (re. \$211,000)  
 16 Joint committee on health benefits (23872) .....  
 17 137,000 ..... (re. \$40,000)  
 18  
 19 By chapter 233, section 19, of the laws of 2016:  
 20  
 21 Professional, Scientific and Technical Services Unit  
 22  
 23 Professional development and quality of working life committee (23810)  
 24 ... 560,000 ..... (re. \$325,000)  
 25 Health and Safety (23864) ... 727,000 ..... (re. \$418,000)  
 26 PSPT Program (23811) ... 5,943,000 ..... (re. \$440,000)  
 27 Joint Funded Programs (23812) ... 1,036,000 ..... (re. \$4,000)  
 28 Multi-Funded Programs (23813) ... 1,013,000 ..... (re. \$581,000)  
 29 Employee Assistance Program (23868) ... 450,000 ..... (re. \$220,000)  
 30 Joint Committee on Health Benefits (23869) .....  
 31 528,000 ..... (re. \$155,000)  
 32  
 33 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 34 section 1, of the laws of 2016:  
 35 For services and expenses to implement written agreements determining  
 36 the terms and conditions of employment between the state and employ-  
 37 ee organizations representing negotiating units established pursuant  
 38 to article 14 of the civil service law. A portion of these funds may  
 39 be suballocated to other state agencies (23802):  
 40 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 41 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 42 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 43 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 44 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 45  
 46 Security Supervisors Unit  
 47  
 48 Employee training and development (23820) ... 22,000 ... (re. \$22,000)  
 49 Quality of work life committee (23819) ... 16,000 ..... (re. \$7,000)  
 50 Legal defense fund (23878) ... 6,000 ..... (re. \$6,000)  
 51 Management directed training (23877) ... 15,000 ..... (re. \$15,000)  
 52 Organizational alcoholism program (23889) ... 7,000 ..... (re. \$7,000)  
 53 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$6,000)  
 54  
 55

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 234, section 20, of the laws of 2015, as amended by chapter  
2 50, section 1, of the laws of 2018:  
3  
4 State Troopers Unit  
5  
6 Health Benefits Committee (23883) ... 26,000 ..... (re. \$8,000)  
7 Contract Administration (23884) ... 25,000 ..... (re. \$25,000)  
8  
9 By chapter 235, section 19, of the laws of 2015, as amended by chapter  
10 50, section 1, of the laws of 2018:  
11  
12 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
13  
14 Health Benefits Committee (80344) ... 11,000 ..... (re. \$3,000)  
15 Contract Administration (80347) ... 25,000 ..... (re. \$25,000)  
16  
17 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
18 section 1, of the laws of 2016:  
19 For services and expenses to implement written agreements determining  
20 the terms and conditions of employment between the state and employ-  
21 ee organizations representing negotiating units established pursuant  
22 to article 14 of the civil service law. A portion of these funds may  
23 be suballocated to other state agencies (23802):  
24 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
25 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
26 Travel (54000) ... 1,000 ..... (re. \$1,000)  
27 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
28 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
29  
30 Security Supervisors Unit  
31  
32 Management directed training (23877) ... 14,000 ..... (re. \$14,000)  
33 Joint committee on health benefits (23879) ... 7,000 .... (re. \$6,000)  
34  
35 Agency Police Services  
36  
37 Joint committee on health benefits (23923) ... 7,000 .... (re. \$6,000)  
38 Education and training (23925) ... 22,000 ..... (re. \$22,000)  
39 Education and training - management directed (23926) .....  
40 13,000 ..... (re. \$13,000)  
41 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)  
42 Quality of work life initiatives (23930) ... 16,000 .... (re. \$16,000)  
43  
44 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
45 section 1, of the laws of 2019:  
46 For services and expenses to implement written agreements determining  
47 the terms and conditions of employment between the state and employ-  
48 ee organizations representing negotiating units established pursuant  
49 to article 14 of the civil service law. A portion of these funds may  
50 be suballocated to other state agencies (23802):  
51 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
52 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
53 Travel (54000) ... 1,000 ..... (re. \$1,000)  
54 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
55 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
56  
57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Security Supervisors Unit  
2  
3 Management directed training (23877) ... 14,000 ..... (re. \$14,000)  
4 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)  
5 Joint committee on health benefits (23879) ... 7,000 ..... (re. \$6,000)  
6  
7 Agency Police Services  
8  
9 Joint committee on health benefits (23923) ... 7,000 ..... (re. \$6,000)  
10 Education and training (23925) ... 21,000 ..... (re. \$21,000)  
11 Education and training - management directed (23926) .....  
12 13,000 ..... (re. \$13,000)  
13 Organizational alcohol program (23928) ... 5,000 ..... (re. \$5,000)  
14 Quality of work life initiatives (23930) ... 16,000 ..... (re. \$16,000)  
15  
16 By chapter 15, section 26, of the laws of 2012, as amended by chapter  
17 50, section 1, of the laws of 2018:  
18  
19 Agency Police Services  
20  
21 Education and Training (23925) ... 43,000 ..... (re. \$26,000)  
22 Education and Training - Management Directed (23926) .....  
23 26,000 ..... (re. \$26,000)  
24 Organizational Alcohol Program (23928) ... 10,000 ..... (re. \$10,000)  
25 Legal Defense Fund (23929) ... 10,000 ..... (re. \$10,000)  
26 Quality of Work Life Initiatives (23930) ... 32,000 ..... (re. \$30,000)  
27  
28 By chapter 257, section 28, of the laws of 2012, as amended by chapter  
29 50, section 1, of the laws of 2018:  
30  
31 Security Supervisors Unit  
32  
33 Employee training and development (23820) ... 21,000 ... (re. \$18,000)  
34 Contract administration (23880) ... 50,000 ..... (re. \$46,000)  
35 Management directed training (23877) ... 14,000 ..... (re. \$14,000)  
36 Organizational alcoholism program (23889) ... 6,000 ..... (re. \$6,000)  
37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,500,000	0
	-----	-----
All Funds .....	2,500,000	0
	=====	=====

SCHEDULE

FINANCIAL RESTRUCTURING BOARD .....	2,500,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) .....	2,500,000
	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund .....	336,300
6	Special Revenue Funds - Federal ....	30,005,000
7		108,209,000
8	All Funds .....	30,341,300
9	=====	=====

10  
11 SCHEDULE

12  
13 OPERATIONS PROGRAM ..... 30,341,300  
14 -----

15  
16 General Fund  
17 State Purposes Account - 10050

18  
19 For services and expenses of the state's  
20 share of administrative costs of the  
21 national and community service trust act  
22 program.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts  
25 appropriated herein may be increased or  
26 decreased by interchange or transfer,  
27 without limit, with any appropriation of  
28 any other department, agency or public  
29 authority or by transfer or suballocation  
30 to any department, agency or public  
31 authority with the approval of the  
32 director of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2020-21 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81003).

44	Personal service--regular (50100) .....	324,000
45	Holiday/overtime compensation (50300) .....	4,400
46	Supplies and materials (57000) .....	1,800
47	Contractual services (51000) .....	6,100
48		-----
49	Program account subtotal .....	336,300
50		-----

51  
52 Special Revenue Funds - Federal  
53 Federal Miscellaneous Operating Grants Fund  
54 National and Community Service Trust Act Account - 25450

55  
56 Notwithstanding any other provision of law  
57 to the contrary, any of the amounts  
58 appropriated herein may be increased or  
59 decreased by interchange or transfer,  
60 without limit, with any appropriation of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2020-21

1 any other department, agency or public  
 2 authority or by transfer or suballocation  
 3 to any department, agency or public  
 4 authority with the approval of the  
 5 director of the budget.  
 6 For services and expenses related to the  
 7 national and community service trust act,  
 8 including suballocation to various agen-  
 9 cies that administer or receive funding  
 10 from this grant (81003).  
 11  
 12 Personal service (50000) ..... 1,005,000  
 13 Nonpersonal service (57050) ..... 29,000,000  
 14 .....  
 15 Program account subtotal ..... 30,005,000  
 16 .....  
 17

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 National and Community Service Trust Act Account - 25450  
6  
7 By chapter 50, section 1, of the laws of 2019:  
8 For services and expenses related to the national and community  
9 service trust act, including suballocation to various agencies that  
10 administer or receive funding from this grant (81003).  
11 Personal service (50000) ... 1,005,000 ..... (re. \$989,000)  
12 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)  
13  
14 By chapter 50, section 1, of the laws of 2018:  
15 For services and expenses related to the national and community  
16 service trust act, including suballocation to various agencies that  
17 administer or receive funding from this grant (81003).  
18 Personal service (50000) ... 1,005,000 ..... (re. \$788,000)  
19 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$22,519,000)  
20  
21 By chapter 50, section 1, of the laws of 2017:  
22 For services and expenses related to the national and community  
23 service trust act, including suballocation to various agencies that  
24 administer or receive funding from this grant (81003).  
25 Personal service (50000) ... 1,005,000 ..... (re. \$606,000)  
26 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$18,209,000)  
27  
28 By chapter 50, section 1, of the laws of 2016:  
29 For services and expenses related to the national and community  
30 service trust act, including suballocation to various agencies that  
31 administer or receive funding from this grant (81003).  
32 Personal service (50000) ... 1,000,000 ..... (re. \$932,000)  
33 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$16,781,000)  
34  
35 By chapter 50, section 1, of the laws of 2015:  
36 For services and expenses related to the national and community  
37 service trust act, including suballocation to various agencies that  
38 administer or receive funding from this grant (81003).  
39 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,385,000)  
41

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2020-21

1 All Funds  
2  
3 For services and expenses to prevent, deter, or respond to  
4 acts of terrorism, disasters, or other emergencies. This  
5 amount is appropriated from monies available in any fund  
6 of the state, including monies received from external  
7 sources. This appropriation is available for payments  
8 for state operations, aid to localities, or capital  
9 purposes and may be suballocated, transferred, or allo-  
10 cated to any state department, division, agency, or  
11 authority pursuant to a certificate issued by the direc-  
12 tor of the budget. Notwithstanding any provision of law  
13 to the contrary, the state comptroller shall credit  
14 these appropriations with federal grants received pursu-  
15 ant to the federal community development block grant  
16 program or any other federal program providing disaster  
17 aid, in recognition that the state was required to make  
18 payments for eligible projects and/or activities in  
19 advance of the availability of federal reimbursement  
20 (81024) ..... 200,000,000  
21 -----  
22



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 All Funds

2

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is  
6 appropriated from monies available in any fund of the state,  
7 including monies received from external sources. This appropriation  
8 is available for payments for state operations, aid to localities,  
9 or capital purposes and may be suballocated, transferred, or  
10 allocated to any state department, division, agency, or authority  
11 pursuant to a certificate issued by the director of the budget.  
12 Notwithstanding any provision of law to the contrary, the state  
13 comptroller shall credit these appropriations with federal grants  
14 received pursuant to the federal community development block grant  
15 program or any other federal program providing disaster aid, in  
16 recognition that the state was required to make payments for  
17 eligible projects and/or activities in advance of the availability  
18 of federal reimbursement (81024) .....  
19 200,000,000 ..... (re. \$200,000,000)

20

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses to prevent, deter, or respond to acts of  
23 terrorism, disasters, or other emergencies. This amount is appropri-  
24 ated from monies available in any fund of the state, including  
25 monies received from external sources. This appropriation is avail-  
26 able for payments for state operations, aid to localities, or capi-  
27 tal purposes and may be suballocated, transferred, or allocated to  
28 any state department, division, agency, or authority pursuant to a  
29 certificate issued by the director of the budget. Notwithstanding  
30 any provision of law to the contrary, the state comptroller shall  
31 credit these appropriations with federal grants received pursuant to  
32 the federal community development block grant program or any other  
33 federal program providing disaster aid, in recognition that the  
34 state was required to make payments for eligible projects and/or  
35 activities in advance of the availability of federal reimbursement  
36 (81024) ... 200,000,000 ..... (re. \$200,000,000)

37

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses to prevent, deter, or respond to acts of  
40 terrorism, disasters, or other emergencies. This amount is appropri-  
41 ated from monies available in any fund of the state, including  
42 monies received from external sources. This appropriation is avail-  
43 able for payments for state operations, aid to localities, or capi-  
44 tal purposes and may be suballocated, transferred, or allocated to  
45 any state department, division, agency, or authority pursuant to a  
46 certificate issued by the director of the budget. Notwithstanding  
47 any provision of law to the contrary, the state comptroller shall  
48 credit these appropriations with federal grants received pursuant to  
49 the federal community development block grant program or any other  
50 federal program providing disaster aid, in recognition that the  
51 state was required to make payments for eligible projects and/or  
52 activities in advance of the availability of federal reimbursement  
53 (81024) ... 200,000,000 ..... (re. \$200,000,000)

54

55 By chapter 50, section 1, of the laws of 2016:

56 For services and expenses to prevent, deter, or respond to acts of  
57 terrorism, disasters, or other emergencies. This amount is appropri-  
58 ated from monies available in any fund of the state, including  
59 monies received from external sources. This appropriation is avail-  
60 able for payments for state operations, aid to localities, or capi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 tal purposes and may be suballocated, transferred, or allocated to  
 2 any state department, division, agency, or authority pursuant to a  
 3 certificate issued by the director of the budget. Notwithstanding  
 4 any provision of law to the contrary, the state comptroller shall  
 5 credit these appropriations with federal grants received pursuant to  
 6 the federal community development block grant program or any other  
 7 federal program providing disaster aid, in recognition that the  
 8 state was required to make payments for eligible projects and/or  
 9 activities in advance of the availability of federal reimbursement  
 10 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 11

12 By chapter 50, section 1, of the laws of 2015:  
 13 For services and expenses to prevent, deter, or respond to acts of  
 14 terrorism, disasters, or other emergencies. This amount is appropri-  
 15 ated from monies available in any fund of the state, including  
 16 monies received from external sources. This appropriation is avail-  
 17 able for payments for state operations, aid to localities, or capi-  
 18 tal purposes and may be suballocated, transferred, or allocated to  
 19 any state department, division, agency, or authority pursuant to a  
 20 certificate issued by the director of the budget. Notwithstanding  
 21 any provision of law to the contrary, the state comptroller shall  
 22 credit these appropriations with federal grants received pursuant to  
 23 the federal community development block grant program or any other  
 24 federal program providing disaster aid, in recognition that the  
 25 state was required to make payments for eligible projects and/or  
 26 activities in advance of the availability of federal reimbursement  
 27 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 28

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses to prevent, deter, or respond to acts of  
 31 terrorism, disasters, or other emergencies. This amount is appropri-  
 32 ated from monies available in any fund of the state, including  
 33 monies received from external sources. This appropriation is avail-  
 34 able for payments for state operations, aid to localities, or capi-  
 35 tal purposes and may be suballocated, transferred, or allocated to  
 36 any state department, division, agency, or authority pursuant to a  
 37 certificate issued by the director of the budget. Notwithstanding  
 38 any provision of law to the contrary, the state comptroller shall  
 39 credit these appropriations with federal grants received pursuant to  
 40 the federal community development block grant program or any other  
 41 federal program providing disaster aid, in recognition that the  
 42 state was required to make payments for eligible projects and/or  
 43 activities in advance of the availability of federal reimbursement  
 44 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 45

46 By chapter 50, section 1, of the laws of 2013:  
 47 For services and expenses to prevent, deter, or respond to acts of  
 48 terrorism, disasters, or other emergencies. This amount is appropri-  
 49 ated from monies available in any fund of the state, including  
 50 monies received from external sources. This appropriation is avail-  
 51 able for payments for state operations, aid to localities, or capi-  
 52 tal purposes and may be suballocated, transferred, or allocated to  
 53 any state department, division, agency, or authority pursuant to a  
 54 certificate issued by the director of the budget. Notwithstanding  
 55 any provision of law to the contrary, the state comptroller shall  
 56 credit these appropriations with federal grants received pursuant to  
 57 the federal community development block grant program or any other  
 58 federal program providing disaster aid, in recognition that the  
 59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 state was required to make payments for eligible projects and/or  
 2 activities in advance of the availability of federal reimbursement  
 3 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 4 For services and expenses to recover from the impact of storm Sandy  
 5 and to mitigate the impact of future natural or man-made disasters.  
 6 This amount is appropriated from monies available in any special  
 7 revenue federal fund of the state, and may be used to implement  
 8 storm Sandy recovery or disaster mitigation and preparedness  
 9 programs authorized by the state or federal government, including  
 10 making payments to local governments, public authorities, not-for-  
 11 profit corporations, businesses, and individuals. This appropriation  
 12 may be suballocated or transferred to any state department, divi-  
 13 sion, agency, or authority pursuant to a certificate issued by the  
 14 director of the budget five business days after the close of each  
 15 month, the division of the budget shall report to the chair of the  
 16 senate finance committee and the chair of the assembly ways and  
 17 means committee total disbursements from this appropriation. Upon  
 18 the allocation, suballocation, or transfer of this appropriation to  
 19 any program, state department, division, agency, or authority, the  
 20 division of the budget or the receiving entity shall, within ten  
 21 business days, provide the chair of the senate finance committee and  
 22 the chair of the assembly ways and means committee with a  
 23 description of the program or purpose to be funded, and the guide-  
 24 lines for accessing or distributing the funding (80924) .....  
 25 8,000,000,000 ..... (re. \$8,000,000,000)  
 26

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 28 section 1, of the laws of 2013:

29 For services and expenses to prevent, deter, or respond to acts of  
 30 terrorism, disasters, or other emergencies. This amount is appropri-  
 31 ated from monies available in any fund of the state, including  
 32 monies received from external sources. This appropriation is avail-  
 33 able for payments for state operations, aid to localities, or capi-  
 34 tal purposes and may be suballocated, transferred, or allocated to  
 35 any state department, division, agency, or authority pursuant to a  
 36 certificate issued by the director of the budget. Notwithstanding  
 37 any provision of law to the contrary, the state comptroller shall  
 38 credit these appropriations with federal grants received pursuant to  
 39 the federal community development block grant program or any other  
 40 federal program providing disaster aid, in recognition that the  
 41 state was required to make payments for eligible projects and/or  
 42 activities in advance of the availability of federal reimbursement  
 43 (81024) ... 200,000,000 ..... (re. \$200,000,000)  
 44

45 By chapter 50, section 1, of the laws of 2011:

46 For payments related to security measures implemented to prevent,  
 47 deter, or respond to acts of domestic terrorism. This amount is  
 48 appropriated from moneys available in the general, special revenue -  
 49 federal or other funds of the state, including moneys received from  
 50 external sources, for payments for state operations or aid to local-  
 51 ities purposes and for transfer, suballocation, or allocation to all  
 52 state departments, agencies and public authorities pursuant to a  
 53 certificate of approval issued by the director of the budget (81024)  
 54 45,000,000 ..... (re. \$13,862,000)  
 55 For payments related to security measures implemented to prevent,  
 56 deter or respond to acts of domestic terrorism. This amount is  
 57 appropriated from moneys available in special revenue - federal  
 58 funds for payments for state operations or aid to localities  
 59 purposes and for transfer, suballocation, or allocation to all state  
 60 departments, agencies and public authorities pursuant to a certif-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1       icate of approval issued by the director of the budget. Such  
2       payments shall be disbursed in compliance with all applicable feder-  
3       al statutes and regulations (81024) .....  
4       50,000,000 ..... (re. \$39,936,000)  
5       For payments related to security measures implemented in response to  
6       heightened security threat alerts or domestic terrorism incidents.  
7       This amount is appropriated from moneys available in the general,  
8       special revenue - federal or other funds of the state, including  
9       moneys received from external sources, for payments for state oper-  
10      ations or aid to localities purposes and for transfer, suballo-  
11      cation, or allocation to all state departments, agencies and public  
12      authorities pursuant to a certificate of approval issued by the  
13      director of the budget (81092) ... 65,000,000 .... (re. \$65,000,000)

- 14
- 15       Special Revenue Funds - Other
- 16       Miscellaneous Special Revenue Fund
- 17       Airport Security Account - 21900
- 18

19   By chapter 50, section 1, of the laws of 2011:  
20   For payments related to airport, bridge, transit and transportation  
21   security measures implemented at the request of the port authority  
22   of New York and New Jersey, the metropolitan transportation authori-  
23   ty or other public authorities to prevent, deter or respond to acts  
24   of domestic terrorism. This amount is appropriated from moneys  
25   available in the miscellaneous special revenue fund, airport securi-  
26   ty account, for payments for such purposes and for transfer, subal-  
27   location, or allocation to all state departments, agencies and  
28   public authorities pursuant to a certificate of approval issued by  
29   the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)  
30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	General Fund .....	1,642,000
4		-----
5	All Funds .....	1,642,000
6		=====
7		
8	RACING REFORM PROGRAM	
9		
10	General Fund	
11	State Purposes Account - 10050	
12		
13	By chapter 55, section 1, of the laws of 2008:	
14	For services and expenses associated with the enactment of chapter 354	
15	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
16	not limited to costs and expenses incurred by the non-profit racing	
17	association oversight board and the franchise oversight board	
18	(80531).	
19	Contractual services (51000) ... 1,000,000 .....	(re. \$1,000,000)
20		
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,	
22	section 1, of the laws of 2018:	
23	For services and expenses associated with the enactment of chapter 354	
24	of the laws of 2005 and chapter 18 of the laws of 2008 including but	
25	not limited to costs and expenses incurred by the non-profit racing	
26	association oversight board or services and expenses associated with	
27	the operation and administration of an ad-hoc committee as author-	
28	ized within section 208 of the racing, pari-mutuel wagering and	
29	breeding law or services and expenses incurred by the franchise	
30	oversight board (80531).	
31	Contractual services (51000) ... 995,000 .....	(re. \$637,000)
32	Travel (54000) ... 5,000 .....	(re. \$5,000)
33		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

1 General Fund  
2 State Purposes Account - 10050  
3  
4 For transfer by the director of the budget to the local  
5 assistance account of the general fund or to the state  
6 purposes account of the general fund to supplement  
7 appropriations for services and expenses of any state  
8 department or agency to provide such agency with spend-  
9 ing authority necessary to replace anticipated revenue  
10 denied such agency and department as a result of federal  
11 audit disallowances which reduce available grant awards  
12 (80533) ..... 500,000,000  
13 =====  
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account - 72800  
4  
5 The sum of \$1,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to the general, special  
7 revenue, capital projects, proprietary or fiduciary  
8 funds to meet unanticipated emergencies pursuant to  
9 section 53 of the state finance law (80554) ..... 1,000,000,000  
10 =====  
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account - 72800  
4  
5 The sum of \$2,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to funds established to  
7 account for revenues from the federal government in  
8 order to meet unanticipated or emergency expenditures  
9 pursuant to section 53 of the state finance law. In  
10 addition, to the extent necessary to spend monies avail-  
11 able to recover from natural or man-made disasters,  
12 funds appropriated herein may be suballocated, subject  
13 to the approval of the director of the budget, to any  
14 state department, agency or public authority. Funds  
15 appropriated herein shall be subject to all applicable  
16 reporting and accountability requirements contained in  
17 the act (80548) ..... 2,000,000,000  
18 =====  
19



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2020-21

1	General Fund	
2	State Purposes Account - 10050	
3		
4	For payments to the state insurance fund for the purpose	
5	of making workers' compensation payments to state	
6	employee claimants as required to fulfill terms of the	
7	agreement between the New York state department of civil	
8	service and the state insurance fund (80532) .....	9,590,000
9		=====
10		

## TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES .....	1
ADIRONDACK PARK AGENCY .....	3
AGING, OFFICE FOR THE .....	5
AGRICULTURE AND MARKETS, DEPARTMENT OF .....	8
ALCOHOLIC BEVERAGE CONTROL .....	27
ARTS, COUNCIL ON THE .....	31
AUDIT AND CONTROL, DEPARTMENT OF .....	33
BUDGET, DIVISION OF THE .....	39
CITY UNIVERSITY OF NEW YORK .....	44
CIVIL SERVICE, DEPARTMENT OF .....	49
CORRECTION, COMMISSION OF .....	54
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF .....	55
CRIMINAL JUSTICE SERVICES, DIVISION OF .....	65
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL .....	76
ECONOMIC DEVELOPMENT, DEPARTMENT OF .....	78
EDUCATION DEPARTMENT .....	85
ELECTIONS, STATE BOARD OF .....	122
EMPLOYEE RELATIONS, OFFICE OF .....	128
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF .....	130
EXECUTIVE CHAMBER .....	178
LIEUTENANT GOVERNOR, OFFICE OF THE .....	179
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF .....	180
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF .....	242
FINANCIAL CONTROL BOARD, NEW YORK STATE .....	265
FINANCIAL SERVICES, DEPARTMENT OF .....	266
GAMING COMMISSION, NEW YORK STATE .....	280
GENERAL SERVICES, OFFICE OF .....	287
HEALTH, DEPARTMENT OF .....	298
MEDICAID INSPECTOR GENERAL, OFFICE OF THE .....	372
HIGHER EDUCATION SERVICES CORPORATION .....	375

## TABLE OF CONTENTS

	Page
HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF .....	378
HOUSING AND COMMUNITY RENEWAL, DIVISION OF .....	387
MORTGAGE AGENCY, STATE OF NEW YORK .....	402
HUMAN RIGHTS, DIVISION OF .....	404
INDIGENT LEGAL SERVICES, OFFICE OF .....	407
INFORMATION TECHNOLOGY SERVICES, OFFICE OF .....	409
INSPECTOR GENERAL, OFFICE OF THE STATE .....	416
INTEREST ON LAWYER ACCOUNT .....	419
JUDICIAL CONDUCT, COMMISSION ON .....	420
JUDICIAL NOMINATION, COMMISSION ON .....	421
JUDICIAL SCREENING COMMITTEES .....	422
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS .....	423
LABOR, DEPARTMENT OF .....	431
LAW, DEPARTMENT OF .....	456
MENTAL HYGIENE, DEPARTMENT OF .....	468
ADDICTION SERVICES AND SUPPORTS, OFFICE OF .....	469
MENTAL HEALTH, OFFICE OF .....	475
PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR .....	488
MILITARY AND NAVAL AFFAIRS, DIVISION OF .....	500
MOTOR VEHICLES, DEPARTMENT OF .....	507
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY .....	516
PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF .....	518
POWER AUTHORITY, NEW YORK .....	541
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE .....	542
PUBLIC EMPLOYMENT RELATIONS BOARD .....	545
PUBLIC ETHICS, JOINT COMMISSION ON .....	547
PUBLIC SERVICE, DEPARTMENT OF .....	548
STATE, DEPARTMENT OF .....	552
STATE POLICE, DIVISION OF .....	566
STATE UNIVERSITY OF NEW YORK .....	575
STATEWIDE FINANCIAL SYSTEM .....	592

## TABLE OF CONTENTS

	Page
TAXATION AND FINANCE, DEPARTMENT OF .....	593
TAX APPEALS, DIVISION OF .....	604
TRANSPORTATION, DEPARTMENT OF .....	605
VETERANS' SERVICES, DIVISION OF .....	624
VICTIM SERVICES, OFFICE OF .....	627
WELFARE INSPECTOR GENERAL, OFFICE OF .....	632
WORKERS' COMPENSATION BOARD .....	634
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
ADDITIONAL STATEWIDE COUNTER-TERRORISM .....	636
DATA ANALYTICS .....	637
DEFERRED COMPENSATION BOARD .....	638
GENERAL STATE CHARGES .....	639
GREEN THUMB PROGRAM .....	647
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY .....	648
HEALTH INSURANCE CONTINGENCY RESERVE .....	649
HEALTH INSURANCE RESERVE RECEIPTS FUND .....	650
HIGHER EDUCATION .....	651
HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL .....	653
INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	654
LABOR MANAGEMENT COMMITTEES .....	656
LOCAL GOVERNMENT ASSISTANCE .....	668
NATIONAL AND COMMUNITY SERVICE .....	669
PUBLIC SECURITY AND EMERGENCY RESPONSE .....	672
RACING REFORM PROGRAM .....	677
RESERVE FOR FEDERAL AUDIT DISALLOWANCES .....	678
SPECIAL EMERGENCY APPROPRIATION .....	679
SPECIAL FEDERAL EMERGENCY APPROPRIATION .....	680
WORKERS' COMPENSATION RESERVE .....	681