

# STATE OF NEW YORK

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S. 7501

A. 9501

## SENATE - ASSEMBLY

January 21, 2020

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2020.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 300,189  
11 .....

12 PERSONAL SERVICE

13 Personal service-regular ..... 285,554  
14 .....

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.



PRINTED ON RECYCLED PAPER

LEGISLATURE AND JUDICIARY 2020-21

1 Amount available for personal service ..... 285,554  
2 -----

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials ..... 14,635

6 -----

7 Amount available for nonpersonal service ..... 14,635

8 -----

9 THE SENATE

10 For services and expenses of the Senate (including liabil-  
11 ities incurred prior to April 1, 2020), including travel  
12 outside the state, in accordance with the following  
13 schedule ..... 102,562,983  
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,  
18 pursuant to section 5 of the legislative  
19 law ..... 7,196,538

20 For payment of allowances to members desig-  
21 nated by the temporary president, pursuant  
22 to the schedule of such allowances set  
23 forth in section 5-a of the legislative  
24 law ..... 1,289,500

25 For personal service of employees and for  
26 temporary and expert services of members'  
27 offices and of standing committees:  
28 Personal service-regular ..... 34,949,668

29 For personal service of employees and for  
30 temporary and expert services for senate  
31 operations:  
32 Personal service-regular ..... 33,189,185

33 For personal service of employees and for  
34 temporary and expert services for the  
35 senate student program office:  
36 Personal service-regular ..... 158,384  
37 Temporary service ..... 678,750

38 -----

39 Amount available for personal service ..... 77,462,025

40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials ..... 9,365,595

43 Travel ..... 1,554,141

44 Miscellaneous contractual services ..... 11,557,989

LEGISLATURE AND JUDICIARY 2020-21

1 Equipment ..... 2,623,233  
 2 -----  
 3 Amount available for nonpersonal service .. 25,100,958  
 4 -----

THE ASSEMBLY

6 For services and expenses (including liabilities incurred  
 7 prior to April 1, 2020), including travel outside the  
 8 state, in accordance with the following schedule ..... 116,834,168  
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant  
 13 to section 5 of the legislative law ..... 16,500,000  
 14 For payment of allowances to members desig-  
 15 nated by the speaker pursuant to the  
 16 provisions of section 5-a of the legisla-  
 17 tive law ..... 1,592,500  
 18 For personal service of employees and for  
 19 temporary and expert services of members'  
 20 offices and of standing committees and  
 21 subcommittees:  
 22 Personal service-regular ..... 30,500,000  
 23 Temporary service ..... 2,300,000  
 24 For personal service of employees and for  
 25 temporary and expert services for adminis-  
 26 trative and program support operations:  
 27 Personal service-regular ..... 38,950,000  
 28 Temporary service ..... 305,000  
 29 For the Assembly Intern and Youth Partic-  
 30 ipation Program for personal service of  
 31 employees and for temporary and expert  
 32 services:  
 33 Personal service-regular ..... 300,000  
 34 Temporary service ..... 1,300,000  
 35 -----  
 36 Amount available for personal service ..... 91,747,500  
 37 -----

NONPERSONAL SERVICE

39 Supplies and materials ..... 7,742,775  
 40 Travel ..... 2,800,570  
 41 Miscellaneous contractual services ..... 12,824,330  
 42 Equipment ..... 1,718,993  
 43 -----  
 44 Amount available for nonpersonal service .... 25,086,668  
 45 -----

LEGISLATURE AND JUDICIARY 2020-21

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred  
3 prior to April 1, 2020), including travel outside the  
4 state, in accordance with the following schedule ..... 6,372,947  
5 =====

6 PERSONAL SERVICE

7 Personal service-regular ..... 5,817,777  
8 Temporary service ..... 120,770  
9 -----  
10 Amount available for personal service ..... 5,938,547  
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials ..... 279,400  
14 Travel ..... 5,000  
15 Contractual services ..... 140,000  
16 Equipment ..... 10,000  
17 -----  
18 Amount available for nonpersonal service ..... 434,400  
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES  
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics  
23 Commission (including liabilities incurred prior to  
24 April 1, 2020) pursuant to section 80 of the legislative  
25 law in accordance with the following schedule ..... 412,021  
26 =====

27 PERSONAL SERVICE

28 Personal service-regular ..... 396,354  
29 -----  
30 Amount available for personal service ..... 396,354  
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 6,667  
34 Travel ..... 6,000  
35 Contractual services ..... 2,000  
36 Equipment ..... 1,000  
37 -----  
38 Amount available for nonpersonal service ..... 15,667  
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State  
42 Legislatures in accordance with the following schedule ..... 412,143

LEGISLATURE AND JUDICIARY 2020-21

1 =====

2 NONPERSONAL SERVICE

3 Contractual services ..... 412,143

4 ..... -----

5 Amount available for nonpersonal service ..... 412,143

6 ..... -----

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-  
9 lative health service (including liabilities incurred  
10 prior to April 1, 2020) in accordance with the following  
11 schedule ..... 230,923  
12 =====

13 PERSONAL SERVICE

14 Personal service-regular ..... 203,223

15 ..... -----

16 Amount available for personal service ..... 203,223

17 ..... -----

18 NONPERSONAL SERVICE

19 Supplies and materials ..... 25,700

20 Contractual services ..... 1,000

21 Equipment ..... 1,000

22 ..... -----

23 Amount available for nonpersonal service ..... 27,700

24 ..... -----

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-  
27 lative library (including liabilities incurred prior to  
28 April 1, 2020) in accordance with the following schedule  
29 ..... 872,491  
30 =====

31 PERSONAL SERVICE

32 Personal service-regular ..... 493,491

33 ..... -----

34 Amount available for personal service ..... 493,491

35 ..... -----

36 NONPERSONAL SERVICE

37 Supplies and materials ..... 247,500

38 Contractual services ..... 126,500

39 Equipment ..... 5,000

40 ..... -----

LEGISLATURE AND JUDICIARY 2020-21

1 Amount available for nonpersonal service ..... 379,000  
2 -----

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-  
5 lative messenger service (including liabilities incurred  
6 prior to April 1, 2020) in accordance with the following  
7 schedule ..... 992,298  
8 =====

9 PERSONAL SERVICE

10 Personal service-regular ..... 990,298  
11 -----  
12 Amount available for personal service ..... 990,298  
13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials ..... 2,000  
16 -----  
17 Amount available for nonpersonal service ..... 2,000  
18 -----

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,  
21 and for expenses of maintenance and operation, including  
22 travel outside of the state, in accordance with the  
23 following schedule ..... 14,219,938  
24 =====

25 PERSONAL SERVICE

26 Personal service-regular ..... 11,799,144  
27 Temporary service ..... 169,240  
28 -----  
29 Amount available for personal service ..... 11,968,384  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 332,021  
33 Travel ..... 50,577  
34 Contractual services ..... 1,710,163  
35 Equipment ..... 158,793  
36 -----  
37 Amount available for nonpersonal service ..... 2,251,554  
38 -----

LEGISLATURE AND JUDICIARY 2020-21

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities  
 3 incurred prior to April 1, 2020) of the task force for  
 4 senate purposes in accordance with the following sche-  
 5 dule ..... 391,665  
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular ..... 381,263  
 9 -----  
 10 Amount available for personal service ..... 381,263  
 11 -----

12 NONPERSONAL SERVICE

13 Travel ..... 3,000  
 14 Contractual services ..... 7,402  
 15 -----  
 16 Amount available for nonpersonal service ..... 10,402  
 17 -----

18 For services and expenses (including liabilities incurred  
 19 prior to April 1, 2020) of the task force for assembly  
 20 purposes in accordance with the following schedule ..... 391,665  
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular ..... 380,465  
 24 -----  
 25 Amount available for personal service ..... 380,465  
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials ..... 1,000  
 29 Travel ..... 1,000  
 30 Contractual services ..... 9,200  
 31 -----  
 32 Amount available for nonpersonal service ..... 11,200  
 33 -----

34 For services and expenses (including liabilities incurred  
 35 prior to April 1, 2020) of the task force for joint  
 36 operations in accordance with the following schedule ..... 1,248,375  
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular ..... 912,375  
 40 -----

LEGISLATURE AND JUDICIARY 2020-21

1 Amount available for personal service ..... 912,375  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 17,000  
5 Travel ..... 5,000  
6 Contractual services ..... 106,000  
7 Equipment ..... 208,000  
8 -----  
9 Amount available for nonpersonal service ..... 336,000  
10 -----

11 SPECIAL REVENUE FUNDS -- OTHER  
12 LEGISLATIVE COMPUTER SERVICES FUND

13 For services and expenses of the Legislative Computer  
14 Services Fund in accordance with the following schedule .... 1,500,000  
15 -----

16 NONPERSONAL SERVICE

17 Contractual services ..... 1,000,000  
18 Equipment ..... 500,000  
19 -----  
20 Amount available for nonpersonal service ..... 1,500,000  
21 -----

22 SENATE RECYCLABLE MATERIALS,  
23 INFORMATION SERVICES AND CONFERENCE FUND

24 For services and expenses of the Senate Recyclable Materi-  
25 als, Information Services and Conference Fund in accord-  
26 ance with the following schedule ..... 50,000  
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 50,000  
30 -----  
31 Amount available for nonpersonal service ..... 50,000  
32 -----

33 ASSEMBLY RECYCLABLE MATERIALS,  
34 INFORMATION SERVICES AND CONFERENCE FUND

35 For services and expenses of the Assembly Recyclable Mate-  
36 rials, Information Services and Conference Fund in  
37 accordance with the following schedule ..... 50,000  
38 -----



LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 50,000

3 .....

4 Amount available for nonpersonal service ..... 50,000

5 .....

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the

10 Senate Chamber and other purposes as funded by non-state

11 grants in accordance with the following schedule ..... 250,000

12 .....

13 NONPERSONAL SERVICE

14 Contractual services ..... 250,000

15 .....

16 Amount available for nonpersonal service ..... 250,000

17 .....

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the

20 Assembly Chamber and other purposes as funded by non-

21 state grants in accordance with the following schedule ..... 250,000

22 .....

23 NONPERSONAL SERVICE

24 Contractual services ..... 250,000

25 .....

26 Amount available for nonpersonal service ..... 250,000

27 .....

LEGISLATURE AND JUDICIARY 2020-21

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2020.

8 Notwithstanding any other provision of law, all moneys paid into the
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
12 may enter into one or more contracts with the center for court inno-
13 vation for services in relation to various judiciary programs and, with
14 the approval of the chief administrator of the courts filed with the
15 comptroller, may expend up to \$9.7 million of the funds provided by this
16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
18 state and the payment of liabilities incurred prior to
19 April 1, 2020 in accordance with the following schedule:

20

STATE OPERATIONS AND AID TO LOCALITIES 2020-21

21

APPROPRIATIONS REAPPROPRIATIONS

22	General Fund - State and Local .....	2,144,043,049	200,000
23	Special Revenue Funds - Federal ....	19,000,000	28,100,000
24	Special Revenue Funds - Other .....	229,075,423	24,102,250
25	Capital Projects Funds - Other .....	25,000,000	21,000,000
26		-----	-----
27	All Funds .....	2,417,118,472	73,402,250
28		=====	=====

29

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

30	State	Aid to	Capital	
31 Fund Type	Operations	Localities	Projects	Total
32	-----	-----	-----	-----
33 GF-State/Local	2,077,543,049	66,500,000	0	2,144,043,049
34 SR-Federal	19,000,000	0	0	19,000,000
35 SR-Other	116,053,353	113,022,070	0	229,075,423
36 CP-Other	0	0	25,000,000	25,000,000
37	-----	-----	-----	-----
38 All Funds	2,212,596,402	179,522,070	25,000,000	2,417,118,472
39	=====	=====	=====	=====

40

SCHEDULE

41 Notwithstanding any provision of law, the amount appropri-
42 ated for any program within a major purpose within this
43 schedule may be increased or decreased in any amount by
44 interchange with any other program in any other major
45 purpose, or with any appropriation in section three of

LEGISLATURE AND JUDICIARY 2020-21

1 this act, with the approval of the chief administrator  
2 of the courts.

3 COURTS OF ORIGINAL JURISDICTION ..... 1,879,489,772  
4 -----

5 General Fund / State Operations  
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular ..... 1,511,519,809  
9 Personal service - temporary ..... 1,104,099  
10 Personal service - holiday / overtime  
11 compensation ..... 30,139,088  
12 -----  
13 Amount available for personal service .... 1,542,762,996  
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials ..... 22,071,652  
17 Travel ..... 2,848,285  
18 Contractual Services ..... 236,666,929  
19 Equipment ..... 1,753,879  
20 -----  
21 Amount available for nonpersonal service ... 263,340,745  
22 -----  
23 Program account subtotal ..... 1,806,103,741  
24 -----

25 Special Revenue Funds - Other / State Operations  
26 New York City County Clerks' Operations Offset Fund

27 For services and expenses as provided by  
28 section 94-a of the state finance law.

29 PERSONAL SERVICE

30 Personal service - regular ..... 21,311,490  
31 Personal service - holiday / overtime  
32 compensation ..... 3,489  
33 -----  
34 Amount available for personal service ..... 21,314,979  
35 -----

36 NONPERSONAL SERVICE

37 Supplies and Materials ..... 239,540  
38 Travel ..... 4,995  
39 Contractual Services ..... 3,278,264  
40 -----  
41 Amount available for nonpersonal service ..... 3,522,799  
42 -----

LEGISLATURE AND JUDICIARY 2020-21

1 Program fund subtotal ..... 24,837,778  
2 -----

3 Special Revenue Funds - Other / State Operations  
4 Judiciary Data Processing Offset Fund

5 For services and expenses as provided by  
6 section 94-b of the state finance law.

7 PERSONAL SERVICE

8 Personal service - regular ..... 26,371,067  
9 -----

10 Program fund subtotal ..... 26,371,067  
11 -----

12 Special Revenue Funds - Other / State Operations  
13 Court Facilities Incentive Aid Fund

14 PERSONAL SERVICE

15 Personal service - regular ..... 677,186  
16 -----

17 Program fund subtotal ..... 677,186  
18 -----

19 Special Revenue Funds - Federal / State Operations  
20 Federal Operating Grants Fund  
21 Federal Miscellaneous Grants (Operating) Account

22 MAINTENANCE UNDISTRIBUTED

23 For services and expenses including travel  
24 outside the state and the payment of  
25 liabilities incurred prior to April 1,  
26 2020 ..... 9,500,000  
27 -----

28 Program account subtotal ..... 9,500,000  
29 -----

30 Special Revenue Funds - Federal / State Operations  
31 Federal Grants - Health and Human Services

32 MAINTENANCE UNDISTRIBUTED

33 For services and expenses including travel  
34 outside the state and the payment of lia-  
35 bilities incurred prior to April 1, 2020 ..... 9,500,000  
36 -----

37 Program account subtotal ..... 9,500,000  
38 -----

39 Special Revenue Funds - Other / State Operations  
40 Miscellaneous Special Revenue Fund

LEGISLATURE AND JUDICIARY 2020-21

1	NONPERSONAL SERVICE	
2	Supplies and Materials .....	50,000
3	Travel .....	50,000
4	Contractual Services .....	2,000,000
5	Equipment .....	150,000
6		-----
7	Amount available for nonpersonal service ...	2,250,000
8		-----
9	Program fund subtotal .....	2,250,000
10		-----
11	Special Revenue Funds - Other / Asset Forfeiture	
12	Miscellaneous Special Fund	
13	NONPERSONAL SERVICE	
14	Supplies and Materials .....	10,000
15	Contractual Services .....	120,000
16	Equipment .....	120,000
17		-----
18	Amount available for nonpersonal service .....	250,000
19		-----
20	Program fund subtotal .....	250,000
21		=====
22	COURT OF APPEALS .....	17,394,795
23		-----
24	General Fund / State Operations	
25	State Purposes Account	
26	PERSONAL SERVICE	
27	Personal service - regular .....	15,606,643
28	Personal service - holiday / overtime	
29	compensation .....	105,000
30		-----
31	Amount available for personal service .....	15,711,643
32		-----
33	NONPERSONAL SERVICE	
34	Supplies and Materials .....	935,524
35	Travel .....	332,610
36	Contractual Services .....	415,018
37		-----
38	Amount available for nonpersonal service .....	1,683,152
39		-----
40	Program account subtotal .....	17,394,795
41		-----
42	APPELLATE COURT OPERATIONS .....	91,556,540
43		-----

LEGISLATURE AND JUDICIARY 2020-21

1	General Fund / State Operations	
2	State Purposes Account	
3		
		PERSONAL SERVICE
4	Personal service - regular .....	86,455,114
5	Personal service - temporary .....	170,000
6	Personal service - holiday / overtime	
7	compensation .....	177,600
8		-----
9	Amount available for personal service .....	86,802,714
10		-----
11		NONPERSONAL SERVICE
12	Supplies and Materials .....	2,491,043
13	Travel .....	408,555
14	Contractual Services .....	1,692,768
15	Equipment .....	161,460
16		-----
17	Amount available for nonpersonal service .....	4,753,826
18		-----
19	Program account subtotal .....	91,556,540
20		-----
21	APPELLATE AUXILIARY OPERATIONS .....	186,314,480
22		-----
23	General Fund / State Operations	
24	State Purposes Account	
25		
		PERSONAL SERVICE
26	Personal service - regular .....	32,208,043
27	Personal service - holiday / overtime	
28	compensation .....	600
29		-----
30	Amount available for personal service .....	32,208,643
31		-----
32		NONPERSONAL SERVICE
33	Supplies and Materials .....	397,462
34	Travel .....	390,600
35	Contractual Services .....	105,864,853
36		-----
37	Amount available for nonpersonal service ...	106,652,915
38		-----
39	Program account subtotal .....	138,861,558
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Attorney Licensing Fund	

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses funded from fees  
2 required pursuant to section 468-a of the  
3 judiciary law.

4 PERSONAL SERVICE

5 Personal service - regular ..... 16,970,143  
6 Personal service - holiday / overtime  
7 compensation ..... 16,000  
8 .....  
9 Amount available for personal service ..... 16,986,143  
10 .....

11 NONPERSONAL SERVICE

12 Supplies and Materials ..... 305,790  
13 Travel ..... 99,410  
14 Contractual Services ..... 5,061,579  
15 .....  
16 Amount available for nonpersonal service ..... 5,466,779  
17 .....  
18 Program fund subtotal ..... 22,452,922  
19 .....

20 Special Revenue Funds - Other / State Operations  
21 Indigent Legal Services Fund

22 For services and expenses as provided by  
23 section 98-b of the state finance law.

24 NONPERSONAL SERVICE

25 Contractual Services ..... 25,000,000  
26 .....  
27 Amount available for nonpersonal service .... 25,000,000  
28 .....  
29 Program fund subtotal ..... 25,000,000  
30 .....

31 ADMINISTRATION AND GENERAL SUPPORT ..... 25,092,853  
32 .....

33 General Fund / State Operations  
34 State Purposes Account

35 PERSONAL SERVICE

36 Personal service - regular ..... 19,820,248  
37 Personal service - holiday / overtime  
38 compensation ..... 18,702  
39 .....  
40 Amount available for personal service ..... 19,838,950  
41 .....

LEGISLATURE AND JUDICIARY 2020-21

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NONPERSONAL SERVICE

2	Supplies and Materials .....	223,330
3	Travel .....	708,500
4	Contractual Services .....	2,855,635
5		-----
6	Amount available for nonpersonal service .....	3,787,465
7		-----
8	Program account subtotal .....	23,626,415
9		-----

10 Special Revenue Funds - Other / State Operations  
 11 Court Facilities Incentive Aid Fund

12

PERSONAL SERVICE

13	Personal service - regular .....	1,454,653
14		-----
15	Amount available for personal service .....	1,454,653
16		-----

17

NONPERSONAL SERVICE

18	Supplies and Materials .....	1,035
19	Travel .....	5,000
20	Contractual Services .....	5,750
21		-----
22	Amount available for nonpersonal service .....	11,785
23		-----
24	Program fund subtotal .....	1,466,438
25		-----

26 LAWYERS' CLIENT PROTECTION .....

27		12,747,962	-----
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28 Special Revenue Funds - Other / State Operations  
 29 Lawyers' Fund for Client Protection of the State of New York

30 For expenses associated with the operation  
 31 of the Lawyers' Fund for Client Protection  
 32 of the State of New York; provided that,  
 33 notwithstanding any other provision of law  
 34 to the contrary, and in accordance with  
 35 section 4 of the state finance law, the  
 36 state comptroller is hereby authorized and  
 37 directed to transfer, upon the request of  
 38 the chief administrator of the courts, up  
 39 to \$3,750,000 from the Special Revenue  
 40 Funds - Other/State Operations Attorney  
 41 Licensing Fund to the Lawyers' Fund for  
 42 Client Protection of the State of New York  
 43 on or before March 31, 2021.



LEGISLATURE AND JUDICIARY 2020-21

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PERSONAL SERVICE

Personal service - regular .....	592,856
	-----
Amount available for personal service .....	592,856
	-----

NONPERSONAL SERVICE

Supplies and Materials .....	24,000
Travel .....	20,000
Contractual Services .....	12,111,106
	-----
Amount available for nonpersonal service ....	12,155,106
	-----
Program fund subtotal .....	12,747,962
	-----

AID TO LOCALITIES .....	117,522,070
	-----

General Fund / Aid to Localities  
Local Assistance Account

MAINTENANCE UNDISTRIBUTED

For services and expenses associated with the justice court assistance program .....	4,500,000
	-----
Program account subtotal .....	4,500,000
	-----

Special Revenue Funds - Other / Aid to Localities  
Court Facilities Incentive Aid Fund

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers, not exceeding

LEGISLATURE AND JUDICIARY 2020-21

1 \$55,000,000 from the General Fund to the  
2 Court Facilities Incentive Aid Fund on or  
3 before March 31, 2021.

4 MAINTENANCE UNDISTRIBUTED

5 For services and expenses associated with  
6 the court facilities incentive aid program  
7 ..... 113,022,070  
8 -----  
9 Program fund subtotal ..... 113,022,070  
10 -----

11 AID TO LOCALITITES SUBALLOCATION ..... 62,000,000  
12 -----

13 IOLA SUPPORT ..... 15,000,000  
14 -----

15 General Fund / Aid to Localities  
16 Local Assistance Account

17 For suballocation to the board of trustees  
18 of the New York interest on lawyer account  
19 fund at the direction of the chief admin-  
20 istrator of the courts, for services and  
21 expenses associated with operation of  
22 section 97-v of the state finance law, as  
23 added by chapter 659 of the laws of 1983;  
24 provided, however, such direction shall be  
25 given not later than thirty days after  
26 this act shall become law.

27 For services and expenses in relation to  
28 IOLA ..... 15,000,000  
29 -----

30 INDIGENT CRIMINAL DEFENSE ..... 47,000,000  
31 -----

32 General Fund / Aid to Localities  
33 Local Assistance Account

34 For suballocation to the office of indigent  
35 legal services, at the direction of the  
36 chief administrator of the courts, for  
37 payment pursuant to law to New York city,  
38 pursuant to an agreement with such city,  
39 for services and expenses related to  
40 implementation of caseload standards for  
41 institutional providers representing indi-  
42 gent clients in criminal cases in such  
43 city. Notwithstanding any other provision  
44 of law, monies received by the office of

LEGISLATURE AND JUDICIARY 2020-21

1 indigent legal services pursuant to this  
2 suballocation may be distributed to New  
3 York city only to the extent necessary to  
4 enable compliance with section 127.7 of  
5 the rules of the chief administrator of  
6 the court (22 NYCRR §127.7).

7 Criminal Caseload Reduction program ..... 47,000,000  
8 .....

LEGISLATURE AND JUDICIARY 2020-21

1 CAPITAL PROJECTS 2020-21

2 For the comprehensive construction programs, purposes and  
3 projects as herein specified in accordance with the  
4 following schedule:

5		APPROPRIATIONS
6	Capital Projects Funds - Other .....	25,000,000
7		-----
8	All Funds .....	25,000,000
9		=====

10	IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-	
11	ATIVE PROGRAM (CCP) .....	25,000,000
12		-----

- 13 Capital Projects Funds - Other
- 14 Capital Projects Fund
- 15 Program Improvement/Change Purpose

16	For services and expenses related to the	
17	acquisition and development of technology,	
18	including but not limited to equipment,	
19	software and services (52012001) .....	20,000,000
20	For services and expenses related to alter-	
21	ations and improvements for health and	
22	safety in courthouses (52022001) .....	3,000,000
23	For services and expenses related to the	
24	creation, management, protection and pres-	
25	ervation of records of the unified court	
26	system, including but not limited to digi-	
27	tal scanners, shelving and filing systems	
28	(52042001) .....	1,000,000
29	For expenses related to the acquisition of	
30	equipment required upon general facility	
31	renovation or upgrade (52032001) .....	1,000,000

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1 GENERAL STATE CHARGES 2020-21

2 For services and expenses including travel outside the  
3 state and the payment of liabilities incurred prior to  
4 April 1, 2020 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local .....	813,896,027
7	Special Revenue Funds - Other .....	34,162,576
8		-----
9	All Funds .....	848,058,603
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 GF-State/Local	813,896,027	0	0	813,896,027
14 SR-Other	34,162,576	0	0	34,162,576
15	-----	-----	-----	-----
16 All Funds	848,058,603	0	0	848,058,603
17	=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES ..... 848,058,603  
22 -----

23 General Fund / State Operations  
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits ..... 813,896,027  
27 -----  
28 Program account subtotal ..... 813,896,027  
29 -----

30 Special Revenue Funds - Other / State Operations  
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits ..... 7,770,630  
34 -----  
35 Program fund subtotal ..... 7,770,630  
36 -----

37 Special Revenue Funds - Other / State Operations  
38 Court Facilities Incentive Aid Fund

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1 FRINGE BENEFITS

2	For Fringe Benefits .....	996,189
3		-----
4	Program fund subtotal .....	996,189
5		-----

6 Special Revenue Funds - Other / State Operations  
 7 Lawyers' Fund for Client Protection

8 FRINGE BENEFITS

9	For Fringe Benefits .....	267,236
10		-----
11	Program fund subtotal .....	267,236
12		-----

13 Special Revenue Funds - Other / State Operations  
 14 New York City County Clerks' Operations Offset Fund

15 FRINGE BENEFITS

16	For Fringe Benefits .....	12,020,343
17		-----
18	Program fund subtotal .....	12,020,343
19		-----

20 Special Revenue Funds - Other / State Operations  
 21 Judiciary Data Processing Offset Fund

22 FRINGE BENEFITS

23	For Fringe Benefits .....	13,108,178
24		-----
25	Program fund subtotal .....	13,108,178
26		-----

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1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2020.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2020-21

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal / State Operations  
13 Federal Operating Grants Fund  
14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2019:  
16 For services and expenses including travel outside the state and the  
17 payment of liabilities incurred prior to April 1, 2019 .....  
18 9,500,000 ..... (re. \$9,500,000)

19 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
20 chapter 51, section 3, of the laws of 2019:  
21 For services and expenses including travel outside the state and the  
22 payment of liabilities incurred prior to April 1, 2018 .....  
23 4,500,000 ..... (re. \$2,000,000)

24 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
25 chapter 51, section 3, of the laws of 2019:  
26 For services and expenses including travel outside the state and the  
27 payment of liabilities incurred prior to April 1, 2017 .....  
28 3,500,000 ..... (re. \$1,400,000)

29 By chapter 51, section 2, of the laws of 2016, as reappropriated by  
30 chapter 51, section 3, of the laws of 2019:  
31 For services and expenses including travel outside the state and the  
32 payment of liabilities incurred prior to April 1, 2016 .....  
33 2,500,000 ..... (re. \$400,000)

34 Special Revenue Funds - Federal / State Operations  
35 Federal Grants - Health and Human Services

36 By chapter 51, section 2, of the laws of 2019:  
37 For services and expenses including travel outside the state and the  
38 payment of liabilities incurred prior to April 1, 2019 .....  
39 9,500,000 ..... (re. \$9,500,000)

40 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
41 chapter 51, section 3, of the laws of 2019:

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1 For services and expenses including travel outside the state and the  
2 payment of liabilities incurred prior to April 1, 2018 .....  
3 5,500,000 ..... (re. \$4,700,000)

4 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
5 chapter 51, section 3, of the laws of 2019:  
6 For services and expenses including travel outside the state and the  
7 payment of liabilities incurred prior to April 1, 2017 .....  
8 5,000,000 ..... (re. \$500,000)

9 By chapter 51, section 2, of the laws of 2016, as reappropriated by  
10 chapter 51, section 3, of the laws of 2019:  
11 For services and expenses including travel outside the state and the  
12 payment of liabilities incurred prior to April 1, 2016 .....  
13 6,000,000 ..... (re. \$100,000)

14 Special Revenue Funds - Other / State Operations  
15 Miscellaneous Special Revenue Fund

16 By chapter 51, section 2, of the laws of 2019:  
17 Supplies and Materials ... 750 ..... (re. \$750)  
18 Travel ... 1,500 ..... (re. \$1,500)  
19 Contractual Services ... 2,540,000 ..... (re. \$1,900,000)

20 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
21 chapter 51, section 3, of the laws of 2019:  
22 Contractual Services ... 1,538,921 ..... (re. \$1,000,000)

23 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
24 chapter 51, section 3, of the laws of 2019:  
25 Contractual Services ... 3,037,878 ..... (re. \$1,200,000)

26 AID TO LOCALITIES

27 General Fund / Aid to Localities  
28 Local Assistance Account

29 By chapter 51, section 2, of the laws of 2019:  
30 For services and expenses associated with the justice court assistance  
31 program ... 4,000,000 ..... (re. \$200,000)

32 Special Revenue Funds - Other / Aid to Localities  
33 Court Facilities Incentive Aid Fund

34 By chapter 51, section 2, of the laws of 2019:  
35 For expenses necessary to implement the provisions of law relating to  
36 the furnishing of court facilities and the provisions of section  
37 219-a of the judiciary law; provided that, notwithstanding any other  
38 provision of law to the contrary, and in accordance with section 4  
39 of the state finance law, where monies in the court facilities  
40 incentive aid fund, including such monies as may be transferred  
41 thereto pursuant to subdivision 6 of section 94 of the state finance  
42 law, are insufficient to meet vouchers presented for payment charged



LEGISLATURE AND JUDICIARY 2020-21

1 to this appropriation or for transfers made pursuant to paragraph  
 2 (b) of subdivision 2 of such section, the state comptroller is here-  
 3 by authorized and directed to transfer, upon the request of the  
 4 chief administrator of the courts, sufficient monies to meet such  
 5 vouchers or to permit such transfers, not exceeding \$55,000,000 from  
 6 the General Fund to the Court Facilities Incentive Aid Fund on or  
 7 before March 31, 2020.  
 8 For services and expenses associated with the court facilities incen-  
 9 tive aid program ... 110,871,169 ..... (re. \$20,000,000)

10 CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

11 COURTHOUSE IMPROVEMENTS (CCP)

12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
 15 chapter 51, section 3, of the laws of 2019:  
 16 For expenses associated with the acquisition of and improvements to a  
 17 training academy in Kings County for the training of court security  
 18 personnel (52JT0707) ... 33,700,000 ..... (re. \$1,000,000)

19 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
 20 section 3, of the laws of 2012, as reappropriated by chapter 51,  
 21 section 3, of the laws of 2019:  
 22 For expenses associated with the acquisition of and improvements to a  
 23 training academy in Kings County for the training of court security  
 24 personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

25 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM  
26 (CCP)

27 Capital Projects Funds - Other  
 28 Capital Projects Fund  
 29 Program Improvement/Change Purpose

30 By chapter 51, section 2, of the laws of 2019:  
 31 For services and expenses related to the acquisition and development  
 32 of technology, including but not limited to equipment, software and  
 33 services (52011901) ... 18,000,000 ..... (re. \$14,000,000)  
 34 For services and expenses related to alterations and improvements for  
 35 health and safety in courthouses (52021901) .....  
 36 3,000,000 ..... (re. \$2,900,000)  
 37 For services and expenses related to the creation, management,  
 38 protection and preservation of records of the unified court system,  
 39 including but not limited to digital scanners, shelving and filing  
 40 systems (52041901) ... 2,000,000 ..... (re. \$400,000)  
 41 For expenses related to the acquisition of equipment required upon  
 42 general facility renovation or upgrade (52031901) .....  
 43 1,000,000 ..... (re. \$700,000)

44 Capital Projects Funds- Other  
 45 Miscellaneous Capital Projects Fund

LEGISLATURE AND JUDICIARY 2020-21

- 1 Judiciary Equitable Sharing Agreement-Treasury Account Program
- 2 Improvement or Program Change Purpose
  
- 3 By chapter 51, section 2, of the laws of 2019:
- 4 For moneys to the judiciary for the treasury department to be used for
- 5 law enforcement purposes ... 1,675,000 ..... (re. \$1,000,000)



LEGISLATURE AND JUDICIARY 2020-21

1 § 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2020.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2019. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [ ] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2019:  
23 For payment of salaries to Members, 63, pursuant to section 5 of the  
24 legislative law ... 7,075,385 ..... (re. \$2,087,610)  
25 For payment of allowances to members designated by the temporary pres-  
26 ident, pursuant to the schedule of such allowances set forth in  
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)  
28 For personal service of employees and for temporary and expert  
29 services of members' offices and of standing committees:  
30 Personal service-regular ... 34,004,725 ..... (re. \$9,865,665)  
31 For personal service of employees and for temporary and expert  
32 services for senate operations:  
33 Personal service-regular ... 32,244,242 ..... (re. \$10,535,047)  
34 For personal service of employees and for temporary and expert  
35 services for the senate student program office:  
36 Personal service-regular ... 158,384 ..... (re. \$53,414)  
37 Temporary service ... 678,750 ..... (re. \$300,115)

38 By chapter 51, section 1, of the laws of 2018:  
39 For payment of salaries to Members, 63, pursuant to section 5 of the  
40 legislative law ... 5,008,500 ..... (re. \$264,643)  
41 For payment of allowances to members designated by the temporary pres-  
42 ident, pursuant to the schedule of such allowances set forth in  
43 section 5-a of the legislative law ... 1,289,500 .... (re. \$541,377)  
44 For personal service of employees and for temporary and expert  
45 services of members' offices and of standing committees:  
46 Personal service-regular ... 33,504,725 ..... (re. \$996,030)

## LEGISLATURE AND JUDICIARY 2020-21

1 For personal service of employees and for temporary and expert  
2 services for senate operations:  
3 Personal service-regular ... 30,813,162 ..... (re. \$68,939)  
4 For personal service of employees and for temporary and expert  
5 services for the senate student program office:  
6 Personal service-regular ... 158,384 ..... (re. \$18,561)  
7 Temporary service ... 678,750 ..... (re. \$48,361)

8 By chapter 51, section 1, of the laws of 2017:  
9 For payment of allowances to members designated by the temporary pres-  
10 ident, pursuant to the schedule of such allowances set forth in  
11 section 5-a of the legislative law ... 1,289,500 .... (re. \$297,125)  
12 For personal service of employees and for temporary and expert  
13 services of members' offices and of standing committees:  
14 Personal service-regular ... 33,004,725 ..... (re. \$529,895)  
15 For personal service of employees and for temporary and expert  
16 services for senate operations:  
17 Personal service-regular ... 29,419,947 ..... (re. \$576,774)  
18 For personal service of employees and for temporary and expert  
19 services for the senate student program office:  
20 Personal service-regular ... 158,384 ..... (re. \$22,899)  
21 Temporary service ... 678,750 ..... (re. \$82,571)

22 By chapter 51, section 1, of the laws of 2016:  
23 For payment of allowances to members designated by the temporary pres-  
24 ident, pursuant to the schedule of such allowances set forth in  
25 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)  
26 For personal service of employees and for temporary and expert  
27 services of members' offices and of standing committees:  
28 Personal service-regular ... 32,404,725 ..... (re. \$5,808,262)  
29 For personal service of employees and for temporary and expert  
30 services for senate operations:  
31 Personal service-regular ... 27,984,758 ..... (re. \$1,553,301)  
32 For personal service of employees and for temporary and expert  
33 services for the senate student program office:  
34 Personal service-regular ... 158,384 ..... (re. \$15,334)  
35 Temporary service ... 593,939 ..... (re. \$31,504)

36 By chapter 51, section 1, of the laws of 2015:  
37 For payment of allowances to members designated by the temporary pres-  
38 ident, pursuant to the schedule of such allowances set forth in  
39 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)  
40 For personal service of employees and for temporary and expert  
41 services for the senate student program office:  
42 Personal service-regular ... 158,384 ..... (re. \$21,504)  
43 Temporary service ... 593,939 ..... (re. \$141,722)

44 By chapter 51, section 1, of the laws of 2014:  
45 For payment of allowances to members designated by the temporary pres-  
46 ident, pursuant to the schedule of such allowances set forth in  
47 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)  
48 For personal service of employees and for temporary and expert  
49 services for the senate student program office:  
50 Personal service-regular ... 158,384 ..... (re. \$27,413)



## LEGISLATURE AND JUDICIARY 2020-21

1 By chapter 51, section 1, of the laws of 2013:  
 2 For payment of allowances to members designated by the temporary pres-  
 3 ident, pursuant to the schedule of such allowances set forth in  
 4 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)  
 5 For personal service of employees and for temporary and expert  
 6 services for the senate student program office:  
 7 Personal service-regular ... 158,384 ..... (re. \$32,261)

8 By chapter 51, section 1, of the laws of 2012:  
 9 For payment of allowances to members designated by the temporary pres-  
 10 ident, pursuant to the schedule of such allowances set forth in  
 11 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)  
 12 For personal service of employees and for temporary and expert  
 13 services for the senate student program office:  
 14 Personal service-regular ... 158,384 ..... (re. \$42,528)

15 By chapter 51, section 1, of the laws of 2011:  
 16 For personal service of employees and for temporary and expert  
 17 services for the senate student program office:  
 18 Personal service-regular ... 158,384 ..... (re. \$63,384)

19 NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2019:  
 21 Supplies and materials ... 9,365,595 ..... (re. \$4,065,595)  
 22 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 23 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,554,738)  
 24 Equipment ... 2,623,233 ..... (re. \$2,623,233)

25 By chapter 51, section 1, of the laws of 2018:  
 26 Supplies and materials ... 9,365,595 ..... (re. \$2,515,569)  
 27 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 28 Miscellaneous contractual services ... 11,557,989 ... (re. \$8,557,989)  
 29 Equipment ... 2,623,233 ..... (re. \$2,623,233)

30 By chapter 51, section 1, of the laws of 2017:  
 31 Supplies and materials ... 9,365,595 ..... (re. \$2,846,565)  
 32 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 33 Miscellaneous contractual services ... 11,557,989 ... (re. \$3,831,917)  
 34 Equipment ... 2,623,233 ..... (re. \$740,460)

35 By chapter 51, section 1, of the laws of 2016:  
 36 Travel ... 1,554,141 ..... (re. \$1,553,544)  
 37 Miscellaneous contractual services ... 11,557,989 ... (re. \$2,037,957)  
 38 Equipment ... 2,623,233 ..... (re. \$1,001,515)

39 By chapter 51, section 1, of the laws of 2015:  
 40 Travel ... 1,554,141 ..... (re. \$550,271)  
 41 Miscellaneous contractual services ... 11,557,989 ... (re. \$1,515,845)

42 By chapter 51, section 1, of the laws of 2014:  
 43 Miscellaneous contractual services ... 11,557,989 ..... (re. \$278,569)

LEGISLATURE AND JUDICIARY 2020-21

1

THE ASSEMBLY

2

SCHEDULE

3

PERSONAL SERVICE

4 By chapter 51, section 1, of the laws of 2019:

5 Members, 150, payment of salaries pursuant to section 5 of the legis-  
6 lative law ... 16,846,154 ..... (re. \$4,788,459)

7 For payment of allowances to members designated by the speaker pursu-  
8 ant to the provisions of section 5-a of the legislative law ...  
9 1,592,500 ..... (re. \$1,422,086)

10 For personal service of employees and for temporary and expert  
11 services of members' offices and of standing committees and subcom-  
12 mittees:

13 Personal service-regular ... 29,700,000 ..... (re. \$10,796,509)

14 Temporary service ... 2,250,000 ..... (re. \$1,460,493)

15 For personal service of employees and for temporary and expert  
16 services for administrative and program support operations:

17 Personal service-regular ... 37,739,454 ..... (re. \$16,344,180)

18 Temporary service ... 255,000 ..... (re. \$231,838)

19 For the Assembly Intern and Youth Program for personal service of  
20 employees and for temporary and expert services:

21 Personal service-regular ... 255,000 ..... (re. \$71,849)

22 Temporary service ... 1,138,349 ..... (re. \$516,658)

23 By chapter 51, section 1, of the laws of 2018:

24 Members, 150, payment of salaries pursuant to section 5 of the legis-  
25 lative law ... 11,925,000 ..... (re. \$1,562,481)

26 For payment of allowances to members designated by the speaker pursu-  
27 ant to the provisions of section 5-a of the legislative law ...  
28 1,592,500 ..... (re. \$434,004)

29 For personal service of employees and for temporary and expert  
30 services of members' offices and of standing committees and subcom-  
31 mittees:

32 Personal service-regular ... 28,900,000 ..... (re. \$1,217,867)

33 Temporary service ... 2,200,000 ..... (re. \$369,721)

34 For personal service of employees and for temporary and expert  
35 services for administrative and program support operations:

36 Personal service-regular ... 36,900,000 ..... (re. \$7,392,268)

37 Temporary service ... 250,000 ..... (re. \$131,116)

38 By chapter 51, section 1, of the laws of 2017:

39 For payment of allowances to members designated by the speaker pursu-  
40 ant to the provisions of section 5-a of the legislative law ...  
41 1,592,500 ..... (re. \$124,511)

42 For personal service of employees and for temporary and expert  
43 services of members' offices and of standing committees and subcom-  
44 mittees:

45 Personal service - regular ... 23,805,573 ..... (re. \$684,087)

46 Temporary service ... 2,329,819 ..... (re. \$199,672)

47 For personal service of employees and for temporary and expert  
48 services for administrative and program support operations:

49 Personal service - regular ... 39,933,891 ..... (re. \$6,817,257)

## LEGISLATURE AND JUDICIARY 2020-21

1	Temporary service ... 474,734 .....	(re. \$392,339)
2	By chapter 51, section 1, of the laws of 2016:	
3	For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...	
4	1,592,500 .....	(re. \$105,226)
5	For personal service of employees and for temporary and expert services for administrative and program support operations:	
6	Temporary service ... 460,907 .....	(re. \$353,008)
7		
8	By chapter 51, section 1, of the laws of 2015:	
9	For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law .....	
10	1,592,500 .....	(re. \$106,267)
11		
12	By chapter 51, section 1, of the laws of 2014:	
13	For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...	
14	1,592,500 .....	(re. \$125,777)
15		
16	By chapter 51, section 1, of the laws of 2013:	
17	For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...	
18	1,592,500 .....	(re. \$114,994)
19		
20	By chapter 51, section 1, of the laws of 2012:	
21	For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...	
22	1,592,500 .....	(re. \$228,569)
23		
24	By chapter 51, section 1, of the laws of 1992:	
25	Members, 150, payment of salaries pursuant to section 5 of the legislative law ... .. 8,625,000 .....	(re. \$5,528)
26		
27		
28	NONPERSONAL SERVICE	
29	By chapter 51, section 1, of the laws of 2019:	
30	Supplies and materials ... 7,742,775 .....	(re. \$1,797,278)
31	Travel ... 2,800,570 .....	(re. \$2,212,010)
32	Miscellaneous contractual services ... 12,824,330 ...	(re. \$5,718,282)
33	Equipment ... 1,399,170 .....	(re. \$977,513)
34	By chapter 51, section 1, of the laws of 2018:	
35	Supplies and materials ... 7,692,775 .....	(re. \$165,942)
36	Travel ... 2,800,570 .....	(re. \$517,034)
37	Miscellaneous contractual services ... 12,474,330 .....	(re. \$749,204)
38	Equipment ... 1,379,170 .....	(re. \$416,580)
39	By chapter 51, section 1, of the laws of 2017:	
40	Supplies and materials ... 7,692,775 .....	(re. \$2,190,196)
41	Travel ... 2,800,570 .....	(re. \$452,821)
42	Miscellaneous contractual services ... 12,474,330 ...	(re. \$1,762,506)
43	Equipment ... 1,379,170 .....	(re. \$408,901)



LEGISLATURE AND JUDICIARY 2020-21

1 By chapter 51, section 1, of the laws of 2016:  
 2 Supplies and materials ... 7,075,000 ..... (re. \$895,828)  
 3 Travel ... 2,719,000 ..... (re. \$542,660)  
 4 Miscellaneous contractual services ... 12,111,000 ..... (re. \$842,691)  
 5 Equipment ... 1,339,000 ..... (re. \$143,204)

6 ASSEMBLY WAYS AND MEANS COMMITTEE

7 By chapter 51, section 1, of the laws of 2019:

8 PERSONAL SERVICE

9 Personal service-regular ... 5,692,817 ..... (re. \$2,698,210)  
 10 Temporary service ... 120,770 ..... (re. \$118,048)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 279,400 ..... (re. \$225,157)  
 13 Travel ... 5,000 ..... (re. \$5,000)  
 14 Contractual services ... 140,000 ..... (re. \$134,051)  
 15 Equipment ... 10,000 ..... (re. \$10,000)

16 By chapter 51, section 1, of the laws of 2018:

17 PERSONAL SERVICE

18 Personal service-regular ... 5,570,307 ..... (re. \$1,075,763)  
 19 Temporary service ... 120,770 ..... (re. \$97,235)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 244,400 ..... (re. \$204)  
 22 Travel ... 5,000 ..... (re. \$5,000)  
 23 Contractual services ... 175,000 ..... (re. \$52,460)  
 24 Equipment ... 10,000 ..... (re. \$9,382)

25 By chapter 51, section 1, of the laws of 2017:

26 PERSONAL SERVICE

27 Personal service - regular ... 5,450,200 ..... (re. \$235,952)  
 28 Temporary service ... 163,700 ..... (re. \$112,901)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 193,640 ..... (re. \$89)  
 31 Travel ... 29,870 ..... (re. \$29,870)  
 32 Contractual services ... 117,420 ..... (re. \$67,602)  
 33 Equipment ... 50,470 ..... (re. \$43,129)

34 By chapter 51, section 1, of the laws of 2016:



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1 NONPERSONAL SERVICE

2 Travel ... 29,000 ..... (re. \$29,000)

3 Equipment ... 49,000 ..... (re. \$48,853)

4 By chapter 51, section 1, of the laws of 2015:

5 NONPERSONAL SERVICE

6 Contractual services ... 114,000 ..... (re. \$23,889)

7 By chapter 51, section 1, of the laws of 2012:

8 PERSONAL SERVICE

9 Temporary service ... 159,000 ..... (re. \$85,742)

10 NONPERSONAL SERVICE

11 Travel ... 29,000 ..... (re. \$29,000)

12 Equipment ... 49,000 ..... (re. \$46,509)

13 By chapter 51, section 1, of the laws of 2011:

14 NONPERSONAL SERVICE

15 Travel ... 29,000 ..... (re. \$29,000)

16 Equipment ... 49,000 ..... (re. \$9,420)

17 By chapter 51, section 1, of the laws of 2010:

18 NONPERSONAL SERVICE

19 Travel ... 29,000 ..... (re. \$28,621)

20 Equipment ... 49,000 ..... (re. \$47,816)

21 By chapter 51, section 1, of the laws of 2009:

22 NONPERSONAL SERVICE

23 Travel ... 30,000 ..... (re. \$15,523)

24 Equipment ... 50,000 ..... (re. \$49,199)

25 By chapter 51, section 1, of the laws of 2008:

26 NONPERSONAL SERVICE

27 Equipment ... 50,000 ..... (re. \$42,410)

28 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Equipment ... 50,000 ..... (re. \$5,110)

3 SENATE AND ASSEMBLY JOINT ENTITIES

4 LEGISLATIVE ETHICS COMMISSION

5 By chapter 51, section 1, of the laws of 2019:

6 For services and expenses of the Legislative Ethics Commission.

7 PERSONAL SERVICE

8 Personal service-regular ... 388,275 ..... (re. \$201,805)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 6,667 ..... (re. \$6,667)

11 Travel ... 6,000 ..... (re. \$6,000)

12 Contractual services ... 2,000 ..... (re. \$2,000)

13 Equipment ... 1,000 ..... (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2018:

15 For services and expenses of the Legislative Ethics Commission.

16 PERSONAL SERVICE

17 Personal service-regular ... 380,355 ..... (re. \$78,299)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 ..... (re. \$6,667)

20 Travel ... 6,000 ..... (re. \$4,625)

21 Contractual services ... 2,000 ..... (re. \$2,000)

22 Equipment ... 1,000 ..... (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2017:

24 For services and expenses of the Legislative Ethics Commission.

25 PERSONAL SERVICE

26 Personal service-regular ... 372,590 ..... (re. \$64,070)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 6,667 ..... (re. \$6,667)

29 Contractual services ... 2,000 ..... (re. \$2,000)

30 Equipment ... 1,000 ..... (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2016:

32 For services and expenses of the Legislative Ethics Commission.

33 PERSONAL SERVICE

34 Personal service-regular ... 361,282 ..... (re. \$11,110)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 ..... (re. \$6,667)

3 Contractual services ... 2,000 ..... (re. \$1,872)

4 Equipment ... 1,000 ..... (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2015:

6 For services and expenses of the Legislative Ethics Commission.

7 NONPERSONAL SERVICE

8 Supplies and materials ... 6,667 ..... (re. \$6,667)

9 Contractual services ... 2,000 ..... (re. \$658)

10 Equipment ... 1,000 ..... (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2014:

12 For services and expenses of the Legislative Ethics Commission.

13 PERSONAL SERVICE

14 Personal service-regular ... 361,282 ..... (re. \$91,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 ..... (re. \$1,721)

17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2013:

19 For services and expenses of the Legislative Ethics Commission.

20 NONPERSONAL SERVICE

21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2012:

23 For services and expenses of the Legislative Ethics Commission.

24 NONPERSONAL SERVICE

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2011:

27 For services and expenses of the Legislative Ethics Commission.

28 NONPERSONAL SERVICE

29 Equipment ... 1,000 ..... (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2010:

31 For services and expenses of the Legislative Ethics Commission.

32 PERSONAL SERVICE

33 Personal service-regular ... 369,282 ..... (re. \$173,118)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 ..... (re. \$312)

3 By chapter 51, section 1, of the laws of 2009:

4 For services and expenses of the Legislative Ethics Commission.

5 PERSONAL SERVICE

6 Personal service-regular ... 363,090 ..... (re. \$237,388)

7 By chapter 51, section 1, of the laws of 2008:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 ..... (re. \$214,059)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$903)

13 By chapter 51, section 1, of the laws of 2007:

14 For services and expenses of the Legislative Ethics Committee.

15 PERSONAL SERVICE

16 Personal service-regular ... 352,000 ..... (re. \$192,283)

17 By chapter 51, section 1, of the laws of 2006:

18 For services and expenses of the Legislative Ethics Committee ... ..

19 358,900 ..... (re. \$138,068)

20 By chapter 51, section 1, of the laws of 2005:

21 For services and expenses of the Legislative Ethics Committee ... ..

22 358,900 ..... (re. \$39,224)

23 By chapter 51, section 1, of the laws of 2004:

24 For services and expenses of the Legislative Ethics Committee ... ..

25 358,900 ..... (re. \$176,455)

26 By chapter 51, section 1, of the laws of 2003:

27 For services and expenses of the Legislative Ethics Committee ... ..

28 358,900 ..... (re. \$160,441)

29 By chapter 51, section 1, of the laws of 2002:

30 For services and expenses of the Legislative Ethics Committee ... ..

31 370,000 ..... (re. \$171,793)

32 By chapter 51, section 1, of the laws of 2001:

33 For services and expenses of the Legislative Ethics Committee ... ..

34 370,000 ..... (re. \$179,853)

35 By chapter 51, section 1, of the laws of 2000:

## LEGISLATURE AND JUDICIARY 2020-21

1	For services and expenses of the Legislative Ethics Committee ... ..	
2	370,000 .....	(re. \$259,141)
3	By chapter 51, section 1, of the laws of 1999:	
4	For services and expenses of the Legislative Ethics Committee ... ..	
5	370,000 .....	(re. \$226,467)
6	By chapter 51, section 1, of the laws of 1998:	
7	For services and expenses of the Legislative Ethics Committee ... ..	
8	370,000 .....	(re. \$257,387)
9	By chapter 51, section 1, of the laws of 1997:	
10	For services and expenses of the Legislative Ethics Committee ... ..	
11	370,000 .....	(re. \$223,096)
12	By chapter 51, section 1, of the laws of 1996:	
13	For services and expenses of the Legislative Ethics Committee ... ..	
14	370,000 .....	(re. \$121,736)
15	By chapter 51, section 1, of the laws of 1995:	
16	For services and expenses of the Legislative Ethics Committee ... ..	
17	370,000 .....	(re. \$126,518)
18	By chapter 51, section 1, of the laws of 1994:	
19	For services and expenses of the Legislative Ethics Committee ... ..	
20	370,000 .....	(re. \$7,895)
21	By chapter 51, section 1, of the laws of 1993:	
22	For services and expenses of the Legislative Ethics Committee ... ..	
23	370,000 .....	(re. \$257,753)
24	By chapter 51, section 1, of the laws of 1992:	
25	For services and expenses of the Legislative Ethics Committee ... ..	
26	370,000 .....	(re. \$339,513)
27	By chapter 51, section 1, of the laws of 1991:	
28	For services and expenses of the Legislative Ethics Committee ... ..	
29	410,000 .....	(re. \$112,640)
30	By chapter 51, section 1, of the laws of 1990:	
31	For services and expenses of the Legislative Ethics Committee ... ..	
32	500,000 .....	(re. \$190,724)
33	By chapter 51, section 1, of the laws of 1989:	
34	For services and expenses of the Legislative Ethics Committee ... ..	
35	1,000,000 .....	(re. \$176,562)
36	LEGISLATIVE HEALTH SERVICE	
37	By chapter 51, section 1, of the laws of 2019:	
38	For services and expenses for the operation of the legislative health	
39	service.	



LEGISLATURE AND JUDICIARY 2020-21

1 PERSONAL SERVICE

2 Personal service-regular ... 198,695 ..... (re. \$50,284)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 ..... (re. \$25,700)

5 Contractual services ... 1,000 ..... (re. \$1,000)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2018:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 194,256 ..... (re. \$36,896)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 ..... (re. \$25,700)

14 Contractual services ... 1,000 ..... (re. \$1,000)

15 Equipment ... 1,000 ..... (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2017:

17 For services and expenses for the operation of the legislative health

18 service.

19 NONPERSONAL SERVICE

20 Supplies and materials ... 25,700 ..... (re. \$25,700)

21 Contractual services ... 1,000 ..... (re. \$990)

22 Equipment ... 1,000 ..... (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2016:

24 For services and expenses for the operation of the legislative health

25 service.

26 NONPERSONAL SERVICE

27 Supplies and materials ... 25,700 ..... (re. \$19,880)

28 Contractual services ... 1,000 ..... (re. \$1,000)

29 Equipment ... 1,000 ..... (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2015:

31 For services and expenses for the operation of the legislative health

32 service.

33 NONPERSONAL SERVICE

34 Contractual services ... 1,000 ..... (re. \$1,000)

35 Equipment ... 1,000 ..... (re. \$1,000)

36 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses for the operation of the legislative health  
2 service.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000 ..... (re. \$1,000)  
5 Equipment ... 1,000 ..... (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2013:  
7 For services and expenses for the operation of the legislative health  
8 service.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000 ..... (re. \$483)  
11 Equipment ... 1,000 ..... (re. \$826)

12 By chapter 51, section 1, of the laws of 2012:  
13 For services and expenses for the operation of the legislative health  
14 service.

15 NONPERSONAL SERVICE

16 Equipment ... 1,000 ..... (re. \$805)

17 By chapter 51, section 1, of the laws of 2011:  
18 For services and expenses for the operation of the legislative health  
19 service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 ..... (re. \$1,000)  
22 Equipment ... 1,000 ..... (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2010:  
24 For services and expenses for the operation of the legislative health  
25 service.

26 NONPERSONAL SERVICE

27 Contractual services ... 1,000 ..... (re. \$997)  
28 Equipment ... 1,000 ..... (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2009:  
30 For services and expenses for the operation of the legislative health  
31 service.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000 ..... (re. \$989)  
34 Equipment ... 1,000 ..... (re. \$356)

35 By chapter 51, section 1, of the laws of 2008:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses for the operation of the legislative health  
2 service.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000 ..... (re. \$901)  
5 Equipment ... 1,000 ..... (re. \$581)

6 By chapter 51, section 1, of the laws of 2007:  
7 For services and expenses for the operation of the legislative health  
8 service.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000 ..... (re. \$811)  
11 Equipment ... 1,000 ..... (re. \$923)

12 By chapter 51, section 1, of the laws of 2003:  
13 For services and expenses ... .. 178,838 ..... (re. \$16,975)

14 LEGISLATIVE LIBRARY

15 By chapter 51, section 1, of the laws of 2019:  
16 For services and expenses for the operation of the legislative  
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 476,383 ..... (re. \$159,731)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 247,500 ..... (re. \$247,500)  
22 Contractual services ... 126,500 ..... (re. \$126,500)  
23 Equipment ... 5,000 ..... (re. \$5,000)

24 By chapter 51, section 1, of the laws of 2018:  
25 For services and expenses for the operation of the legislative  
26 library.

27 PERSONAL SERVICE

28 Personal service-regular ... 459,611 ..... (re. \$27,422)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 247,500 ..... (re. \$247,500)  
31 Contractual services ... 126,500 ..... (re. \$63,570)  
32 Equipment ... 5,000 ..... (re. \$5,000)

33 By chapter 51, section 1, of the laws of 2017:  
34 For services and expenses for the operation of the legislative  
35 library.



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1 PERSONAL SERVICE

2 Personal service-regular ... 443,168 ..... (re. \$25,811)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 247,500 ..... (re. \$246,300)

5 Equipment ... 5,000 ..... (re. \$5,000)

6 By chapter 51, section 1, of the laws of 2016:

7 For services and expenses for the operation of the legislative

8 library.

9 PERSONAL SERVICE

10 Personal service-regular ... 419,221 ..... (re. \$11,776)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 247,500 ..... (re. \$61,032)

13 Equipment ... 5,000 ..... (re. \$4,834)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses for the operation of the legislative

16 library.

17 PERSONAL SERVICE

18 Personal service-regular ... 419,221 ..... (re. \$31,994)

19 NONPERSONAL SERVICE

20 Equipment ... 5,000 ..... (re. \$1,609)

21 By chapter 51, section 1, of the laws of 2014:

22 For services and expenses for the operation of the legislative

23 library.

24 PERSONAL SERVICE

25 Personal service-regular ... 419,221 ..... (re. \$53,702)

26 NONPERSONAL SERVICE

27 Equipment ... 5,000 ..... (re. \$4,961)

28 By chapter 51, section 1, of the laws of 2013:

29 For services and expenses for the operation of the legislative

30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 419,221 ..... (re. \$156,326)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Equipment ... 5,000 ..... (re. \$5,000)

3 By chapter 51, section 1, of the laws of 2012:

4 For services and expenses for the operation of the legislative

5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 ..... (re. \$93,699)

8 NONPERSONAL SERVICE

9 Equipment ... 25,000 ..... (re. \$25,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses for the operation of the legislative

12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 ..... (re. \$71,005)

15 NONPERSONAL SERVICE

16 Equipment ... 32,500 ..... (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:

18 For services and expenses for the operation of the legislative

19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 ..... (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:

23 For services and expenses for the operation of the legislative

24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 ..... (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:

28 For services and expenses for the operation of the legislative

29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 ..... (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses for the operation of the legislative  
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 ..... (re. \$32,800)

5 By chapter 51, section 1, of the laws of 1999:

6 For services and expenses and for temporary and special services  
7 ... .. 712,635 ..... (re. \$605,956)

8 By chapter 51, section 1, of the laws of 1998:

9 For services and expenses and for temporary and special services  
10 ... .. 691,879 ..... (re. \$374,336)

11 LEGISLATIVE MESSENGER SERVICE

12 By chapter 51, section 1, of the laws of 2019:

13 For services and expenses for the operation of the legislative messen-  
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 970,841 ..... (re. \$289,016)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 ..... (re. \$2,000)

19 By chapter 51, section 1, of the laws of 2018:

20 For services and expenses for the operation of the legislative messen-  
21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 951,766 ..... (re. \$7,383)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 2,000 ..... (re. \$2,000)

26 By chapter 51, section 1, of the laws of 2017:

27 For services and expenses for the operation of the legislative messen-  
28 ger service.

29 PERSONAL SERVICE

30 Personal service-regular ... 933,065 ..... (re. \$24,219)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 2,000 ..... (re. \$2,000)

LEGISLATURE AND JUDICIARY 2020-21

1 By chapter 51, section 1, of the laws of 2016:  
2 For services and expenses for the operation of the legislative messenger service.  
3

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 ..... (re. \$9,648)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 ..... (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2015:  
9 For services and expenses for the operation of the legislative messenger service.  
10

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 ..... (re. \$54,892)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ..... (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2014:  
16 For services and expenses for the operation of the legislative messenger service.  
17

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 ..... (re. \$88,407)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ..... (re. \$2,000)

22 By chapter 51, section 1, of the laws of 2013:  
23 For services and expenses for the operation of the legislative messenger service.  
24

25 PERSONAL SERVICE

26 Personal service-regular ... 905,830 ..... (re. \$105,573)

27 By chapter 51, section 1, of the laws of 2012:  
28 For services and expenses for the operation of the legislative messenger service.  
29

30 PERSONAL SERVICE

31 Personal service-regular ... 905,830 ..... (re. \$141,698)

32 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 ..... (re. \$71,825)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses for the operation of the legislative messen-  
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 ..... (re. \$44,703)

12 By chapter 51, section 1, of the laws of 2009:

13 For services and expenses for the operation of the legislative messen-  
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,000 ..... (re. \$37,839)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 ..... (re. \$1,270)

19 By chapter 51, section 1, of the laws of 2008:

20 For services and expenses for the operation of the legislative messen-  
21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 905,000 ..... (re. \$28,486)

24 By chapter 51, section 1, of the laws of 2007:

25 For services and expenses for the operation of the legislative messen-  
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 850,000 ..... (re. \$64,837)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,106 ..... (re. \$4,476)

31 Equipment ... 1,000 ..... (re. \$422)

32 By chapter 51, section 1, of the laws of 2006:

33 For services and expenses ... 841,850 ..... (re. \$18,351)

LEGISLATURE AND JUDICIARY 2020-21

1 By chapter 51, section 1, of the laws of 2005:  
2 For services and expenses ... 817,330 ..... (re. \$22,465)

3 By chapter 51, section 1, of the laws of 2003:  
4 For services and expenses ... 688,524 ..... (re. \$274,909)

5 LEGISLATIVE BILL DRAFTING COMMISSION

6 By chapter 51, section 1, of the laws of 2019:  
7 For services and expenses, temporary and special services, and for  
8 expenses of maintenance and operation, including travel outside of  
9 the state.

10 PERSONAL SERVICE

11 Personal service-regular ... 11,246,967 ..... (re. \$2,975,607)  
12 Temporary service ... 169,240 ..... (re. \$169,240)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 ..... (re. \$325,454)  
15 Travel ... 50,577 ..... (re. \$50,577)  
16 Contractual services ... 1,710,163 ..... (re. \$1,710,163)  
17 Equipment ... 158,793 ..... (re. \$158,762)

18 By chapter 51, section 1, of the laws of 2018:  
19 For services and expenses, temporary and special services, and for  
20 expenses of maintenance and operation, including travel outside of  
21 the state.

22 PERSONAL SERVICE

23 Personal service-regular ... 11,246,967 ..... (re. \$344,040)  
24 Temporary service ... 169,240 ..... (re. \$151,706)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 332,021 ..... (re. \$311,839)  
27 Travel ... 50,577 ..... (re. \$50,577)  
28 Contractual services ... 1,710,163 ..... (re. \$1,703,618)  
29 Equipment ... 158,793 ..... (re. \$156,304)

30 By chapter 51, section 1, of the laws of 2017:  
31 For services and expenses, temporary and special services, and for  
32 expenses of maintenance and operation, including travel outside of  
33 the state.

34 PERSONAL SERVICE

35 Personal service-regular ... 10,978,972 ..... (re. \$30,220)  
36 Temporary service ... 169,240 ..... (re. \$40,554)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 ..... (re. \$296,725)

3 Travel ... 50,577 ..... (re. \$50,577)

4 Contractual services ... 1,710,163 ..... (re. \$1,701,320)

5 Equipment ... 158,793 ..... (re. \$154,926)

6 By chapter 51, section 1, of the laws of 2016:

7 For services and expenses and special services, and for expenses of

8 maintenance and operation, including travel outside of the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 10,588,688 ..... (re. \$81,046)

11 Temporary service ... 169,240 ..... (re. \$123,321)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 ..... (re. \$177,224)

14 Travel ... 50,577 ..... (re. \$50,577)

15 Contractual services ... 1,710,163 ..... (re. \$1,101,101)

16 Equipment ... 158,793 ..... (re. \$152,461)

17 By chapter 51, section 1, of the laws of 2015:

18 For services and expenses and special services, and for expenses of

19 maintenance and operation, including travel outside of the state.

20 PERSONAL SERVICE

21 Personal service-regular ... 10,588,688 ..... (re. \$186,013)

22 Temporary service ... 169,240 ..... (re. \$96,562)

23 NONPERSONAL SERVICE

24 Travel ... 50,577 ..... (re. \$50,577)

25 Contractual services ... 1,710,163 ..... (re. \$570,683)

26 Equipment ... 158,793 ..... (re. \$153,178)

27 By chapter 51, section 1, of the laws of 2014:

28 For services and expenses and special services, and for expenses of

29 maintenance and operation, including travel outside of the state.

30 PERSONAL SERVICE

31 Personal service-regular ... 10,588,688 ..... (re. \$348,379)

32 Temporary service ... 169,240 ..... (re. \$70,193)

33 NONPERSONAL SERVICE

34 Travel ... 50,577 ..... (re. \$50,577)

35 Contractual services ... 1,710,163 ..... (re. \$1,943,985)

36 Equipment ... 158,793 ..... (re. \$160,233)

37 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses and special services, and for expenses of  
2 maintenance and operation, including travel outside of the state.

3 NONPERSONAL SERVICE

4 Travel ... 50,577 ..... (re. \$37,349)  
5 Contractual services ... 1,710,163 ..... (re. \$141,784)  
6 Equipment ... 158,793 ..... (re. \$137,186)

7 By chapter 51, section 1, of the laws of 2012:  
8 For services and expenses and special services, and for expenses of  
9 maintenance and operation, including travel outside of the state.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,710,163 ..... (re. \$15,374)  
12 Equipment ... 158,793 ..... (re. \$81,421)

13 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

14 By chapter 51, section 1, of the laws of 2019:  
15 For services and expenses ... of the task force for senate  
16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 373,583 ..... (re. \$321,687)

19 NONPERSONAL SERVICE

20 Travel ... 3,000 ..... (re. \$3,000)  
21 Contractual services ... 7,402 ..... (re. \$7,402)

22 For services and expenses ... of the task force for Assembly  
23 purposes.

24 PERSONAL SERVICE

25 Personal service - regular ... 372,785 ..... (re. \$312,330)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 1,000 ..... (re. \$1,000)  
28 Travel ... 1,000 ..... (re. \$1,000)  
29 Contractual services ... 9,200 ..... (re. \$9,200)

30 For services and expenses ... of the task force for joint oper-  
31 ations.

32 PERSONAL SERVICE

33 Personal service - regular ... 887,898 ..... (re. \$414,179)



LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$17,000)

3 Travel ... 5,000 ..... (re. \$5,000)

4 Contractual services ... 106,000 ..... (re. \$105,984)

5 Equipment ... 208,000 ..... (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2018:

7 For services and expenses ... .. of the task force for senate

8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 366,054 ..... (re. \$37,446)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 ..... (re. \$3,000)

13 Contractual services ... 7,402 ..... (re. \$7,402)

14 For services and expenses ... .. of the task force for Assembly

15 purposes.

16 PERSONAL SERVICE

17 Personal service - regular ... 365,256 ..... (re. \$279,205)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 1,000 ..... (re. \$1,000)

20 Travel ... 1,000 ..... (re. \$1,000)

21 Contractual services ... 9,200 ..... (re. \$9,200)

22 For services and expenses ... .. of the task force for joint oper-

23 ations.

24 PERSONAL SERVICE

25 Personal service - regular ... 863,900 ..... (re. \$170,654)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 ..... (re. \$17,000)

28 Travel ... 5,000 ..... (re. \$5,000)

29 Contractual services ... 106,000 ..... (re. \$105,982)

30 Equipment ... 208,000 ..... (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2017:

32 For services and expenses ... .. of the task force for senate

33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 358,673 ..... (re. \$22,060)

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NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)  
Contractual services ... 7,402 ..... (re. \$7,402)  
For services and expenses ... .. of the task force for Assembly  
purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 ..... (re. \$268,022)  
Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)  
Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 9,200 ..... (re. \$8,450)  
For services and expenses ... .. of the task force for joint oper-  
ations.

PERSONAL SERVICE

Personal service - regular ... 831,372 ..... (re. \$85,694)  
Temporary service ... 9,000 ..... (re. \$9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$17,000)  
Travel ... 5,000 ..... (re. \$5,000)  
Contractual services ... 106,000 ..... (re. \$105,967)  
Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2016:  
For services and expenses ... .. of the task force for senate  
purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..... (re. \$21,988)

NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)  
Contractual services ... 7,402 ..... (re. \$7,402)  
For services and expenses ... .. of the task force for assembly  
purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$244,319)  
Temporary service ... 9,000 ..... (re. \$9,000)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 ..... (re. \$1,000)

3 Travel ... 1,000 ..... (re. \$1,000)

4 Contractual services ... 9,200 ..... (re. \$9,200)

5 For services and expenses ... .. of the task force for

6 joint operations.

7 PERSONAL SERVICE

8 Personal service-regular ... 797,109 ..... (re. \$236,703)

9 Temporary service ... 9,000 ..... (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 ..... (re. \$17,000)

12 Travel ... 5,000 ..... (re. \$5,000)

13 Contractual services ... 106,000 ..... (re. \$104,386)

14 Equipment ... 208,000 ..... (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses ... .. of the task force for senate

17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 ..... (re. \$9,254)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 ..... (re. \$3,000)

22 Contractual services ... 7,402 ..... (re. \$7,402)

23 For services and expenses ... .. of the task force for Assembly

24 purposes.

25 PERSONAL SERVICE

26 Personal service - regular ... 338,125 ..... (re. \$228,676)

27 Temporary service ... 9,000 ..... (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 ..... (re. \$1,000)

30 Travel ... 1,000 ..... (re. \$1,000)

31 Contractual services ... 9,200 ..... (re. \$9,200)

32 For services and expenses ... .. of the task force for joint oper-

33 ations.

34 PERSONAL SERVICE

35 Personal service - regular ... 797,109 ..... (re. \$53,797)

36 Temporary service ... 9,000 ..... (re. \$9,000)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 ..... (re. \$16,410)

3 Travel ... 5,000 ..... (re. \$5,000)

4 Contractual services ... 106,000 ..... (re. \$105,395)

5 Equipment ... 208,000 ..... (re. \$207,657)

6 By chapter 51, section 1, of the laws of 2014:

7 For services and expenses ... .. of the task force for senate

8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 347,923 ..... (re. \$9,095)

11 NONPERSONAL SERVICE

12 Travel ... 3,000 ..... (re. \$3,000)

13 Contractual services ... 7,402 ..... (re. \$6,406)

14 For services and expenses ... .. of the task force for Assembly

15 purposes.

16 PERSONAL SERVICE

17 Personal service-regular ... 338,125 ..... (re. \$228,794)

18 Temporary service ... 9,000 ..... (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 1,000 ..... (re. \$1,000)

21 Travel ... 1,000 ..... (re. \$1,000)

22 Contractual services ... 9,200 ..... (re. \$9,200)

23 For services and expenses ... .. of the task force for joint oper-

24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 797,109 ..... (re. \$735,629)

27 Temporary service ... 9,000 ..... (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 ..... (re. \$16,554)

30 Travel ... 5,000 ..... (re. \$5,000)

31 Contractual services ... 106,000 ..... (re. \$105,819)

32 Equipment ... 208,000 ..... (re. \$208,000)

33 By chapter 51, section 1, of the laws of 2013:

34 For services and expenses ... .. of the task force for senate

35 purposes.

36 PERSONAL SERVICE

37 Personal service-regular ... 347,923 ..... (re. \$65,944)

LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Travel ... 3,000 ..... (re. \$3,000)

3 Contractual services ... 7,402 ..... (re. \$58)

4 For services and expenses ... .. of the task force for Assembly

5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 338,125 ..... (re. \$219,174)

8 Temporary service ... 9,000 ..... (re. \$9,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 1,000 ..... (re. \$1,000)

11 Travel ... 1,000 ..... (re. \$1,000)

12 Contractual services ... 9,200 ..... (re. \$9,200)

13 For services and expenses ... .. of the task force for joint oper-

14 ations.

15 PERSONAL SERVICE

16 Temporary service ... 9,000 ..... (re. \$9,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 17,000 ..... (re. \$16,842)

19 Travel ... 5,000 ..... (re. \$5,000)

20 Contractual services ... 106,000 ..... (re. \$106,000)

21 Equipment ... 208,000 ..... (re. \$208,000)

22 By chapter 51, section 1, of the laws of 2012:

23 For services and expenses ... .. of the task force for senate

24 purposes.

25 NONPERSONAL SERVICE

26 Travel ... 6,000 ..... (re. \$1,051)

27 For services and expenses ... .. of the task force for assembly

28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 338,125 ..... (re. \$208,382)

31 Temporary service ... 9,000 ..... (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 1,000 ..... (re. \$1,000)

34 Travel ... 1,000 ..... (re. \$1,000)

35 Contractual services ... 9,200 ..... (re. \$8,525)

LEGISLATURE AND JUDICIARY 2020-21

1 For services and expenses ... .. of the task force for joint oper-  
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 ..... (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 ..... (re. \$16,605)

7 Travel ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 106,000 ..... (re. \$105,948)

9 Equipment ... 208,000 ..... (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses ... .. of the task force for assembly  
12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 ..... (re. \$213,372)

15 Temporary service ... 9,000 ..... (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 ..... (re. \$1,000)

18 Contractual services ... 10,200 ..... (re. \$10,200)

19 For services and expenses ... .. of the task force for joint oper-  
20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 9,000 ..... (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 ..... (re. \$13,905)

25 Travel ... 5,000 ..... (re. \$5,000)

26 Contractual services ... 109,000 ..... (re. \$103,000)

27 Equipment ... 208,000 ..... (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses ... .. of the task force for assembly  
30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 ..... (re. \$208,382)

33 Temporary service ... 9,000 ..... (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 ..... (re. \$1,000)

LEGISLATURE AND JUDICIARY 2020-21

1 Contractual services ... 10,200 ..... (re. \$10,200)  
 2 For services and expenses ... .. of the task force for joint oper-  
 3 ations.

NONPERSONAL SERVICE

5 Supplies and materials ... 14,000 ..... (re. \$112)  
 6 Travel ... 5,000 ..... (re. \$5,000)  
 7 Contractual services ... 109,000 ..... (re. \$80,194)  
 8 Equipment ... 208,000 ..... (re. \$207,754)

9 By chapter 51, section 1, of the laws of 2009:  
 10 For services and expenses ... .. of the task force for assembly  
 11 purposes.

PERSONAL SERVICE

13 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 14 Temporary service ... 10,000 ..... (re. \$10,000)

NONPERSONAL SERVICE

16 Travel ... 1,000 ..... (re. \$1,000)  
 17 Contractual services ... 10,402 ..... (re. \$10,402)

18 For services and expenses ... .. of the task force for joint oper-  
 19 ations.

NONPERSONAL SERVICE

21 Equipment ... 210,000 ..... (re. \$210,000)

22 By chapter 51, section 1, of the laws of 2008:

23 For services and expenses ... .. of the task force for assembly  
 24 purposes.

PERSONAL SERVICE

26 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 27 Temporary service ... 10,000 ..... (re. \$10,000)

NONPERSONAL SERVICE

29 Travel ... 1,000 ..... (re. \$1,000)  
 30 Contractual services ... 10,402 ..... (re. \$6,082)

31 For services and expenses ... .. of the task force for joint oper-  
 32 ations.

PERSONAL SERVICE

34 Temporary service ... 10,000 ..... (re. \$10,000)

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NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. \$5,000)  
Equipment ... 210,000 ..... (re. \$209,240)

By chapter 51, section 1, of the laws of 2007:  
For services and expenses ... .. of the task force for assembly  
purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 ..... (re. \$194,119)  
Temporary service ... 10,000 ..... (re. \$10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 10,402 ..... (re. \$7,144)

For services and expenses ... .. of the task force for joint oper-  
ations.

NONPERSONAL SERVICE

Travel ... 5,000 ..... (re. \$4,414)  
Equipment ... 210,000 ..... (re. \$90,731)

By chapter 51, section 1, of the laws of 2006:  
For services and expenses ... .. of the task force for assembly  
purposes ... 341,167 ..... (re. \$190,724)

By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
propriated:  
For services and expenses ... .. of the task force for assembly  
purposes ..... (re. \$959,427)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2019:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2018:  
For services and expenses of the Legislative Computer Services Fund.



LEGISLATURE AND JUDICIARY 2020-21

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

3 Equipment ... 500,000 ..... (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2017:

5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

8 Equipment ... 500,000 ..... (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2016:

10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 ..... (re. \$614,582)

13 Equipment ... 500,000 ..... (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 ..... (re. \$140,932)

18 Equipment ... 500,000 ..... (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2014:

20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 ..... (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2013:

24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 ..... (re. \$500,000)

27 By chapter 51, section 1, of the laws of 2012:

28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Equipment ... 500,000 ..... (re. \$303,327)

31 By chapter 51, section 1, of the laws of 2011:

32 For services and expenses of the Legislative Computer Services Fund.

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NONPERSONAL SERVICE

Equipment ... 500,000 ..... (re. \$466,437)

SENATE RECYCLABLE MATERIALS, INFORMATION  
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2019:  
For services and expenses ... 50,000 ..... (re. \$50,000)

By chapter 51, section 1, of the laws of 2018:  
For services and expenses ... 50,000 ..... (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2019:  
For services and expenses ... 50,000 ..... (re. \$50,000)

By chapter 51, section 1, of the laws of 2018:  
For services and expenses ... 50,000 ..... (re. \$50,000)

§ 5. This act shall take effect immediately and shall be deemed to  
have been in full force and effect on and after April 1, 2020.

LEGISLATURE AND JUDICIARY 2020-21

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