

STATE OF NEW YORK

3000--B

IN ASSEMBLY

January 19, 2021

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2021.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2021. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12550-07-1

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2020.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for
11 the fiscal year beginning on April 1, 2021.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,946,000	0
4 Special Revenue Funds - Federal	0	700,000
5	-----	-----
6 All Funds	4,946,000	700,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,946,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	4,330,000
26 Temporary service (50200)	100,000
27 Supplies and materials (57000)	88,000
28 Travel (54000)	37,000
29 Contractual services (51000)	178,000
30 Equipment (56000)	213,000
31	-----
32 Program account subtotal	4,946,000
33	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,967,000	0
4 Special Revenue Funds - Federal	9,754,000	8,606,101
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	12,071,000	8,606,101
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,071,000

12
13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration and grants management
17 program (10310).

18 Personal service--regular (50100)	1,861,000
19 Supplies and materials (57000)	15,600
20 Travel (54000)	29,400
21 Contractual services (51000)	53,000
22 Equipment (56000)	8,000
23	-----
24 Program account subtotal	1,967,000
25	-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
30 the federal older Americans act and other
31 health and human services programs
32 (10311).

33 Personal service (50000)	6,422,000
34 Nonpersonal service (57050)	1,739,000
35	-----
36 Program account subtotal	8,161,000
37	-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) 960,000
5 Nonpersonal service (57050) 240,000
6 -----
7 Program account subtotal 1,200,000
8 -----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) 343,000
16 Nonpersonal service (57050) 50,000
17 -----
18 Program account subtotal 393,000
19 -----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
26 Travel (54000) 50,000
27 Contractual services (51000) 150,000
28 -----
29 Program account subtotal 250,000
30 -----

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) 100,000
37 -----
38 Program account subtotal 100,000
39 -----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2020:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$1,160,845)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,704,465)

10 By chapter 50, section 1, of the laws of 2019:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$1,384,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,021,000)

15 By chapter 50, section 1, of the laws of 2018:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$290,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$1,328,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 (re. \$695,000)

24 Nonpersonal service (57050) ... 1,739,000 (re. \$471,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 Senior Community Service Employment Account - 25444

28 By chapter 50, section 1, of the laws of 2020:

29 For the senior community service employment program provided under
 30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 (re. \$252,849)

32 Nonpersonal service (57050) ... 50,000 (re. \$49,942)

33 By chapter 50, section 1, of the laws of 2019:

34 For the senior community service employment program provided under
 35 title V of the federal older Americans act (10314).

36 Personal service (50000) ... 343,000 (re. \$81,000)

37 Nonpersonal service (57050) ... 50,000 (re. \$48,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For the senior community service employment program provided under
 40 title V of the federal older Americans act (10314).

41 Personal service (50000) ... 343,000 (re. \$80,000)

42 Nonpersonal service (57050) ... 50,000 (re. \$40,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	40,066,000	33,478,000
4 Special Revenue Funds - Federal	29,972,000	68,624,000
5 Special Revenue Funds - Other	23,282,000	21,276,000
6 Enterprise Funds	26,630,000	48,012,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	121,786,000	171,390,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 8,104,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	5,554,000
29 Temporary service (50200)	60,000
30 Holiday/overtime compensation (50300)	45,000
31 Supplies and materials (57000)	186,000
32 Travel (54000)	247,000
33 Contractual services (51000)	1,974,000
34 Equipment (56000)	38,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,284,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	11,520,000
12	Temporary service (50200)	598,000
13	Holiday/overtime compensation (50300)	60,000
14	Supplies and materials (57000)	637,000
15	Travel (54000)	175,000
16	Contractual services (51000)	1,622,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	14,631,000
20		-----

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal
 25 food and nutrition services including
 26 suballocation to other state departments
 27 and agencies. Notwithstanding section 51
 28 of the state finance law and any other
 29 provision of law to the contrary, the
 30 funds appropriated herein may be increased
 31 or decreased by transfer between state
 32 operations and aid to localities and
 33 from/to appropriations for any prior or
 34 subsequent grant period within the same
 35 federal fund/program to accomplish the
 36 intent of this appropriation, as long as
 37 such corresponding prior/subsequent grant
 38 periods within such appropriations have
 39 been reappropriated as necessary (10911).

40	Personal service (50000)	762,000
41	Nonpersonal service (57050)	6,275,000
42	Fringe benefits (60090)	476,000
43	Indirect costs (58850)	1,290,000
44		-----
45	Program account subtotal	8,803,000
46		-----

47 Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

19	Personal service (50000)	1,135,000
20	Nonpersonal service (57050)	9,550,000
21	Fringe benefits (60090)	709,000
22	Indirect costs (58850)	1,722,000
23		-----
24	Program account subtotal	13,116,000
25		-----

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8 Contractual services (51000) 1,000,000
 9
 10 Program account subtotal 1,000,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18 Personal service--regular (50100) 48,000
 19 Supplies and materials (57000) 10,000
 20 Travel (54000) 12,000
 21 Contractual services (51000) 12,000
 22 Fringe benefits (60000) 31,000
 23 Indirect costs (58800) 2,000
 24
 25 Program account subtotal 115,000
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Plant Industry Account - 22029

30 For services and expenses including liabil-
 31 ities incurred prior to April 1, 2021.
 32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	792,000
2	Temporary service (50200)	7,000
3	Holiday/overtime compensation (50300)	6,000
4	Supplies and materials (57000)	145,000
5	Travel (54000)	70,000
6	Contractual services (51000)	322,000
7	Equipment (56000)	6,000
8	Fringe benefits (60000)	486,000
9	Indirect costs (58800)	28,000
10		-----
11	Program account subtotal	1,862,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Public Service Account - 22011	
16	Notwithstanding any other provision of law	
17	to the contrary, direct and indirect	
18	expenses relating to the department of	
19	agriculture and markets' participation in	
20	general ratemaking proceedings pursuant to	
21	section 65 of the public service law or	
22	certification proceedings pursuant to	
23	articles 7 or 10 of the public service	
24	law, shall be deemed expenses of the	
25	department of public service within the	
26	meaning of section 18-a of the public	
27	service law (10901).	
28	Personal service--regular (50100)	245,000
29	Supplies and materials (57000)	5,000
30	Travel (54000)	10,000
31	Contractual services (51000)	5,000
32	Fringe benefits (60000)	157,000
33	Indirect costs (58800)	3,000
34		-----
35	Program account subtotal	425,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Special Agricultural Inspecting and Marketing Account -	
40	21955	
41	For services and expenses related to the	
42	agricultural business services program	
43	(10901).	
44	Personal service--regular (50100)	1,010,000
45	Temporary service (50200)	72,000
46	Holiday/overtime compensation (50300)	15,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	1,404,000
2	Travel (54000)	339,000
3	Contractual services (51000)	4,449,000
4	Equipment (56000)	878,000
5	Fringe benefits (60000)	788,000
6	Indirect costs (58800)	41,000
7		-----
8	Program account subtotal	8,996,000
9		-----

10 Fiduciary Funds
 11 Agriculture Producers' Security Fund
 12 Agriculture Producers' Security Fund Account - 66001

13 For services and expenses of the agriculture
 14 producers' security fund account pursuant
 15 to article 20 of the agriculture and
 16 markets law. Notwithstanding any other
 17 provision of law to the contrary, this
 18 appropriation may be used to support the
 19 expenses of administering this fund up to
 20 the amount of the actual costs incurred
 21 for such purpose (10901).

22	Personal service--regular (50100)	103,000
23	Temporary service (50200)	10,000
24	Holiday/overtime compensation (50300)	1,000
25	Supplies and materials (57000)	133,000
26	Travel (54000)	26,000
27	Contractual services (51000)	77,000
28	Equipment (56000)	80,000
29	Fringe benefits (60000)	54,000
30	Indirect costs (58800)	4,000
31		-----
32	Program account subtotal	488,000
33		-----

34 Fiduciary Funds
 35 Milk Producers' Security Fund
 36 Milk Producers' Security Fund Account - 66051

37 For services and expenses of the milk
 38 producers' security fund account pursuant
 39 to section 258-b of the agriculture and
 40 markets law. Notwithstanding any other
 41 provision of law to the contrary, this
 42 appropriation may be used to support the
 43 expenses of administering this fund up to
 44 the amount of the actual costs incurred
 45 for such purpose (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	254,000
2	Temporary service (50200)	55,000
3	Holiday/overtime compensation (50300)	4,000
4	Contractual services (51000)	877,000
5	Fringe benefits (60000)	146,000
6	Indirect costs (58800)	12,000
7		-----
8	Program account subtotal	1,348,000
9		-----
10	CONSUMER FOOD SERVICES PROGRAM	35,768,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the	
15	consumer food services program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2021-22 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (10910).	
26	Personal service--regular (50100)	12,813,000
27	Temporary service (50200)	296,000
28	Holiday/overtime compensation (50300)	552,000
29	Supplies and materials (57000)	539,000
30	Travel (54000)	240,000
31	Contractual services (51000)	2,885,000
32	Equipment (56000)	6,000
33		-----
34	Program account subtotal	17,331,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Health and Human Services Fund	
38	Federal Health and Human Services Account - 25125	
39	For services and expenses related to federal	
40	health and human services including subal-	
41	location to other state departments and	
42	agencies. Notwithstanding section 51 of	
43	the state finance law and any other	
44	provision of law to the contrary, the	
45	funds appropriated herein may be increased	
46	or decreased by transfer from/to appropri-	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 ations for any prior or subsequent grant
 2 period within the same federal fund/
 3 program and between state operations and
 4 aid to localities to accomplish the intent
 5 of this appropriation, as long as such
 6 corresponding prior/subsequent grant peri-
 7 ods within such appropriations have been
 8 reappropriated as necessary (10910).

9	Personal service (50000)	1,122,000
10	Nonpersonal service (57050)	750,000
11	Fringe benefits (60090)	700,000
12	Indirect costs (58850)	428,000
13		-----
14	Program account subtotal	3,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 Food Monitoring Program Account - 25006

19 For services and expenses related to food
 20 testing including suballocation to other
 21 state departments and agencies, including
 22 but not limited to pesticide residue moni-
 23 toring and microbiological data
 24 collection. Notwithstanding section 51 of
 25 the state finance law and any other
 26 provision of law to the contrary, the
 27 funds appropriated herein may be increased
 28 or decreased by transfer from/to appropri-
 29 ations for any prior or subsequent grant
 30 period within the same federal
 31 fund/program and between state operations
 32 and aid to localities to accomplish the
 33 intent of this appropriation, as long as
 34 such corresponding prior/subsequent grant
 35 periods within such appropriations have
 36 been reappropriated as necessary (11488).

37	Personal service (50000)	2,375,000
38	Nonpersonal service (57050)	2,021,000
39	Fringe benefits (60090)	606,000
40	Indirect costs (58850)	51,000
41		-----
42	Program account subtotal	5,053,000
43		-----

44 Special Revenue Funds - Other
 45 Clean Air Fund
 46 Consumer Food - Mobile Source Account - 21452

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	For services and expenses related to the	
2	consumer food services program (10910).	
3	Contractual services (51000)	1,224,000
4		-----
5	Program account subtotal	1,224,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Farm Products Inspection Account - 21948	
10	For services and expenses related to the	
11	consumer food services program (10910).	
12	Personal service--regular (50100)	842,000
13	Temporary service (50200)	1,105,000
14	Holiday/overtime compensation (50300)	128,000
15	Supplies and materials (57000)	72,000
16	Travel (54000)	221,000
17	Contractual services (51000)	345,000
18	Fringe benefits (60000)	1,348,000
19	Indirect costs (58800)	70,000
20		-----
21	Program account subtotal	4,131,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Motor Fuel Quality Account - 22149	
26	For services and expenses related to the	
27	consumer food services program.	
28	Notwithstanding any other provision of law,	
29	the director of the budget is hereby	
30	authorized to transfer up to \$150,000 of	
31	this appropriation to capital projects for	
32	motor fuel quality equipment (10910).	
33	Personal service--regular (50100)	1,671,000
34	Temporary service (50200)	6,000
35	Holiday/overtime compensation (50300)	5,000
36	Supplies and materials (57000)	148,000
37	Travel (54000)	82,000
38	Contractual services (51000)	1,222,000
39	Equipment (56000)	97,000
40	Fringe benefits (60000)	1,114,000
41	Indirect costs (58800)	61,000
42		-----
43	Program account subtotal	4,406,000
44		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Weights and Measures Account - 22150	
4	For services and expenses related to the	
5	consumer food services program (10910).	
6	Personal service--regular (50100)	207,000
7	Temporary service (50200)	12,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	27,000
10	Travel (54000)	35,000
11	Contractual services (51000)	98,000
12	Equipment (56000)	74,000
13	Fringe benefits (60000)	152,000
14	Indirect costs (58800)	8,000
15		-----
16	Program account subtotal	623,000
17		-----
18	STATE FAIR PROGRAM	26,630,000
19		-----
20	Enterprise Funds	
21	State Exposition Special Account	
22	State Fair Account - 50051	
23	For services and expenses related to the	
24	state fair program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2021-22 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Notwithstanding any provision of law to the	
36	contrary, moneys hereby appropriated shall	
37	be available to the program net of	
38	refunds, rebates, reimbursements, credits	
39	and deductions taken by contractors for	
40	fees associated with operating the state	
41	fairground facilities (10904).	
42	Personal service--regular (50100)	4,532,000
43	Temporary service (50200)	4,600,000
44	Holiday/overtime compensation (50300)	481,000
45	Supplies and materials (57000)	3,467,000

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1	Travel (54000)	320,000
2	Contractual services (51000)	13,180,000
3	Equipment (56000)	50,000
4		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 5,785,000 (re. \$2,660,000)
13 Temporary service (50200) ... 60,000 (re. \$45,000)
14 Holiday/overtime compensation (50300) ... 45,000 (re. \$5,000)
15 Supplies and materials (57000) ... 186,000 (re. \$176,000)
16 Travel (54000) ... 247,000 (re. \$218,000)
17 Contractual services (51000) ... 1,974,000 (re. \$1,727,000)
18 Equipment (56000) ... 38,000 (re. \$38,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the agricultural business
24 services program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (10901).
31 Personal service--regular (50100) ... 12,000,000 (re. \$5,256,000)
32 Temporary service (50200) ... 598,000 (re. \$598,000)
33 Holiday/overtime compensation (50300) ... 60,000 (re. \$60,000)
34 Supplies and materials (57000) ... 637,000 (re. \$431,000)
35 Travel (54000) ... 175,000 (re. \$130,000)
36 Contractual services (51000) ... 1,622,000 (re. \$1,481,000)
37 Equipment (56000) ... 19,000 (re. \$19,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services, expenses and grants, including but not limited to
40 marketing, advertising, and retail operations to promote local agri-
41 tourism and New York produced food and beverage goods and products,
42 including but not limited to up to \$125,000 for the city of Geneva,
43 and up to \$200,000 for the Thousand Islands bridge authority,
44 provided that moneys hereby appropriated shall be available to the
45 program net of refunds, rebates, credits, and deductions taken by
46 contractors for fees associated with marketing advertising, and

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1 retail operations to promote local agritourism and New York produced
 2 food and beverage goods and products. All or a portion of this
 3 appropriation may be suballocated to any department, agency, or
 4 public authority (11419).
 5 Contractual services (51000) ... 1,125,000 (re. \$848,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services, expenses and grants, including but not limited to
 9 marketing, advertising, and retail operations to promote local agri-
 10 tourism and New York produced food and beverage goods and products,
 11 including but not limited to up to \$125,000 for the city of Geneva,
 12 and up to \$150,000 for the Thousand Islands bridge authority,
 13 provided that moneys hereby appropriated shall be available to the
 14 program net of refunds, rebates, reimbursements and credits. All or
 15 a portion of this appropriation may be suballocated to any depart-
 16 ment, agency, or public authority (11419).
 17 Contractual services (51000) ... 1,125,000 (re. \$634,000)

18 By chapter 50, section 1, of the laws of 1991:
 19 Amount available for payment to the milk producers security fund
 20 consistent with and for the purposes set forth in paragraph (b) of
 21 subdivision 11 of section 258-b of the agriculture and markets law
 22 (10901) ... 6,500,000 (re. \$6,250,000)

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Federal Food and Nutrition Services Account - 25021

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses related to federal food and nutrition
 28 services including suballocation to other state departments and
 29 agencies. Notwithstanding section 51 of the state finance law and
 30 any other provision of law to the contrary, the funds appropriated
 31 herein may be increased or decreased by transfer between state oper-
 32 ations and aid to localities and from/to appropriations for any
 33 prior or subsequent grant period within the same federal
 34 fund/program to accomplish the intent of this appropriation, as long
 35 as such corresponding prior/subsequent grant periods within such
 36 appropriations have been reappropriated as necessary (10911).
 37 Personal service (50000) ... 762,000 (re. \$762,000)
 38 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)
 39 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 40 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses related to federal food and nutrition
 43 services including suballocation to other state departments and
 44 agencies. Notwithstanding section 51 of the state finance law and
 45 any other provision of law to the contrary, the funds appropriated
 46 herein may be increased or decreased by transfer between state oper-
 47 ations and aid to localities and from/to appropriations for any

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 prior or subsequent grant period within the same federal
 2 fund/program to accomplish the intent of this appropriation, as long
 3 as such corresponding prior/subsequent grant periods within such
 4 appropriations have been reappropriated as necessary (10911).
 5 Personal service (50000) ... 762,000 (re. \$762,000)
 6 Nonpersonal service (57050) ... 6,275,000 (re. \$4,273,000)
 7 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 8 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to federal food and nutrition
 11 services including suballocation to other state departments and
 12 agencies. Notwithstanding section 51 of the state finance law and
 13 any other provision of law to the contrary, the funds appropriated
 14 herein may be increased or decreased by transfer between state oper-
 15 ations and aid to localities and from/to appropriations for any
 16 prior or subsequent grant period within the same federal
 17 fund/program to accomplish the intent of this appropriation, as long
 18 as such corresponding prior/subsequent grant periods within such
 19 appropriations have been reappropriated as necessary (10911).
 20 Personal service (50000) ... 762,000 (re. \$562,000)
 21 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 22 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 23 Indirect costs (58850) ... 33,000 (re. \$17,000)

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Miscellaneous Federal Operating Grants Account - 25006

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to federal operating grants includ-
 29 ing suballocation to other state departments and agencies.
 30 Notwithstanding section 51 of the state finance law and any other
 31 provision of law to the contrary, the funds appropriated herein may
 32 be increased or decreased by transfer from/to appropriations for any
 33 prior or subsequent grant period within the same federal
 34 fund/program and between state operations and aid to localities to
 35 accomplish the intent of this appropriation, as long as such corre-
 36 sponding prior/subsequent grant periods within such appropriations
 37 have been reappropriated as necessary (10912).
 38 Personal service (50000) ... 1,135,000 (re. \$1,090,000)
 39 Nonpersonal service (57050) ... 9,550,000 (re. \$9,510,000)
 40 Fringe benefits (60090) ... 709,000 (re. \$709,000)
 41 Indirect costs (58850) ... 1,722,000 (re. \$1,722,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to federal operating grants includ-
 44 ing suballocation to other state departments and agencies.
 45 Notwithstanding section 51 of the state finance law and any other
 46 provision of law to the contrary, the funds appropriated herein may
 47 be increased or decreased by transfer from/to appropriations for any
 48 prior or subsequent grant period within the same federal

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1 fund/program and between state operations and aid to localities to
 2 accomplish the intent of this appropriation, as long as such corre-
 3 sponding prior/subsequent grant periods within such appropriations
 4 have been reappropriated as necessary (10912).

5 Personal service (50000) ... 1,135,000 (re. \$1,017,000)
 6 Nonpersonal service (57050) ... 9,550,000 (re. \$8,778,000)
 7 Fringe benefits (60090) ... 709,000 (re. \$637,000)
 8 Indirect costs (58850) ... 1,722,000 (re. \$1,713,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to federal operating grants includ-
 11 ing suballocation to other state departments and agencies.

12 Notwithstanding section 51 of the state finance law and any other
 13 provision of law to the contrary, the funds appropriated herein may
 14 be increased or decreased by transfer from/to appropriations for any
 15 prior or subsequent grant period within the same federal
 16 fund/program and between state operations and aid to localities to
 17 accomplish the intent of this appropriation, as long as such corre-
 18 sponding prior/subsequent grant periods within such appropriations
 19 have been reappropriated as necessary (10912).

20 Personal service (50000) ... 1,135,000 (re. \$572,000)
 21 Nonpersonal service (57050) ... 11,544,000 (re. \$5,314,000)
 22 Fringe benefits (60090) ... 387,000 (re. \$499,000)
 23 Indirect costs (58850) ... 50,000 (re. \$43,000)

24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Miscellaneous Gifts Account - 20105

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the agricultural business
 29 services program (10901). Contractual Services (51000)
 30 500,000 (re. \$500,000)

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Animal Population Control Account - 22118

34 By chapter 50, section 1, of the laws of 2020:

35 Notwithstanding any other provision of law to the contrary, the direc-
 36 tor of the budget is hereby authorized to transfer up to \$1,000,000
 37 to local assistance for the purpose of providing funding to a not
 38 for profit entity chosen to administer a state animal population
 39 control program pursuant to section 117-a of the agriculture and
 40 markets law, and for the purpose of providing funding to the city of
 41 New York equal to the amount of spay/neuter revenues remitted to
 42 this account from such city, as determined by the commissioner of
 43 agriculture and markets (10901).

44 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

45 By chapter 50, section 1, of the laws of 2019:

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1 Notwithstanding any other provision of law to the contrary, the direc-
 2 tor of the budget is hereby authorized to transfer up to \$1,000,000
 3 to local assistance for the purpose of providing funding to a not
 4 for profit entity chosen to administer a state animal population
 5 control program pursuant to section 117-a of the agriculture and
 6 markets law, and for the purpose of providing funding to the city of
 7 New York equal to the amount of spay/neuter revenues remitted to
 8 this account from such city, as determined by the commissioner of
 9 agriculture and markets (10901).

10 Contractual services (51000) ... 1,000,000 (re. \$567,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Pet Dealer License Account - 22137

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to the agricultural business
 16 services program (10901).

17 Personal service--regular (50100) ... 50,000 (re. \$33,000)
 18 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 19 Travel (54000) ... 12,000 (re. \$12,000)
 20 Contractual services (51000) ... 12,000 (re. \$12,000)
 21 Fringe benefits (60000) ... 31,000 (re. \$21,000)
 22 Indirect costs (58800) ... 2,000 (re. \$2,000)

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Plant Industry Account - 22029

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses including liabilities incurred prior to
 28 April 1, 2020.

29 Notwithstanding any other provision of law, the money hereby appropri-
 30 ated may be increased or decreased by interchange, transfer or
 31 suballocation between these appropriated amounts and appropriations
 32 of any department, agency or public authority for expenditures
 33 incurred in the operation of this program with the approval of the
 34 director of the budget, who shall file such approval with the
 35 department of audit and control and copies thereof with the chairman
 36 of the senate finance committee and the chairman of the assembly
 37 ways and means committee (10901).

38 Personal service--regular (50100) ... 824,000 (re. \$458,000)
 39 Temporary service (50200) ... 7,000 (re. \$7,000)
 40 Holiday/overtime compensation (50300) ... 6,000 (re. \$4,000)
 41 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 42 Travel (54000) ... 70,000 (re. \$70,000)
 43 Contractual services (51000) ... 322,000 (re. \$322,000)
 44 Equipment (56000) ... 6,000 (re. \$6,000)
 45 Fringe benefits (60000) ... 486,000 (re. \$303,000)
 46 Indirect costs (58800) ... 28,000 (re. \$20,000)

47 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Miscellaneous Special Revenue Fund
 2 Special Agricultural Inspecting and Marketing Account - 21955

3 By chapter 50, section 1, of the laws of 2020:
 4 For services and expenses related to the agricultural business
 5 services program (10901).
 6 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
 7 Temporary service (50200) ... 72,000 (re. \$72,000)
 8 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
 9 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
 10 Travel (54000) ... 339,000 (re. \$333,000)
 11 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
 12 Equipment (56000) ... 878,000 (re. \$778,000)
 13 Fringe benefits (60000) ... 788,000 (re. \$624,000)
 14 Indirect costs (58800) ... 41,000 (re. \$32,000)

15 CONSUMER FOOD SERVICES PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to the consumer food services
 20 program.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, and the IT Interchange and
 23 Transfer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (10910).
 27 Personal service--regular (50100) ... 13,346,000 (re. \$6,247,000)
 28 Temporary service (50200) ... 296,000 (re. \$208,000)
 29 Holiday/overtime compensation (50300) ... 552,000 (re. \$507,000)
 30 Supplies and materials (57000) ... 539,000 (re. \$288,000)
 31 Travel (54000) ... 240,000 (re. \$157,000)
 32 Contractual services (51000) ... 2,885,000 (re. \$2,842,000)
 33 Equipment (56000) ... 6,000 (re. \$6,000)

34 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 35 section 1, of the laws of 2019:
 36 For services and expenses related to the consumer food services
 37 program.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2018-19 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (10910).
 44 Contractual services (51000) ... 2,885,000 (re. \$2,647,000)

45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Account - 25125

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to federal health and human services
4 including suballocation to other state departments and agencies.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the funds appropriated herein may
7 be increased or decreased by transfer from/to appropriations for any
8 prior or subsequent grant period within the same federal fund/
9 program and between state operations and aid to localities to accom-
10 plish the intent of this appropriation, as long as such correspond-
11 ing prior/subsequent grant periods within such appropriations have
12 been reappropriated as necessary (10910).

13 Personal service (50000) ... 1,122,000 (re. \$1,051,000)
14 Nonpersonal service (57050) ... 750,000 (re. \$714,000)
15 Fringe benefits (60090) ... 700,000 (re. \$659,000)
16 Indirect costs (58850) ... 428,000 (re. \$423,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to federal health and human services
19 including suballocation to other state departments and agencies.
20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the funds appropriated herein may
22 be increased or decreased by transfer from/to appropriations for any
23 prior or subsequent grant period within the same federal fund/
24 program and between state operations and aid to localities to accom-
25 plish the intent of this appropriation, as long as such correspond-
26 ing prior/subsequent grant periods within such appropriations have
27 been reappropriated as necessary (10910).

28 Personal service (50000) ... 1,122,000 (re. \$442,000)
29 Nonpersonal service (57050) ... 750,000 (re. \$151,000)
30 Fringe benefits (60090) ... 700,000 (re. \$297,000)
31 Indirect costs (58850) ... 428,000 (re. \$373,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For services and expenses related to federal health and human services
34 including suballocation to other state departments and agencies.
35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the funds appropriated herein may
37 be increased or decreased by transfer from/to appropriations for any
38 prior or subsequent grant period within the same federal fund/
39 program and between state operations and aid to localities to accom-
40 plish the intent of this appropriation, as long as such correspond-
41 ing prior/subsequent grant periods within such appropriations have
42 been reappropriated as necessary (10910).

43 Personal service (50000) ... 1,122,000 (re. \$419,000)
44 Nonpersonal service (57050) ... 1,517,000 (re. \$617,000)
45 Fringe benefits (60090) ... 327,000 (re. \$146,000)
46 Indirect costs (58850) ... 34,000 (re. \$21,000)

47 Special Revenue Funds - Federal

48 Federal USDA-Food and Nutrition Services Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Food Monitoring Program Account - 25006

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to food testing including suballo-
4 cation to other state departments and agencies, including but not
5 limited to pesticide residue monitoring and microbiological data
6 collection. Notwithstanding section 51 of the state finance law and
7 any other provision of law to the contrary, the funds appropriated
8 herein may be increased or decreased by transfer from/to appropri-
9 ations for any prior or subsequent grant period within the same
10 federal fund/program and between state operations and aid to locali-
11 ties to accomplish the intent of this appropriation, as long as such
12 corresponding prior/subsequent grant periods within such appropri-
13 ations have been reappropriated as necessary (11488).

14 Personal service (50000) ... 2,375,000 (re. \$2,375,000)
15 Nonpersonal service (57050) ... 2,021,000 (re. \$2,021,000)
16 Fringe benefits (60090) ... 606,000 (re. \$606,000)
17 Indirect costs (58850) ... 51,000 (re. \$51,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to food testing including suballo-
20 cation to other state departments and agencies, including but not
21 limited to pesticide residue monitoring and microbiological data
22 collection. Notwithstanding section 51 of the state finance law and
23 any other provision of law to the contrary, the funds appropriated
24 herein may be increased or decreased by transfer from/to appropri-
25 ations for any prior or subsequent grant period within the same
26 federal fund/program and between state operations and aid to locali-
27 ties to accomplish the intent of this appropriation, as long as such
28 corresponding prior/subsequent grant periods within such appropri-
29 ations have been reappropriated as necessary (11488).

30 Personal service (50000) ... 2,375,000 (re. \$1,937,000)
31 Nonpersonal service (57050) ... 2,021,000 (re. \$1,733,000)
32 Fringe benefits (60090) ... 606,000 (re. \$345,000)
33 Indirect costs (58850) ... 51,000 (re. \$16,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to food testing including suballo-
36 cation to other state departments and agencies, including but not
37 limited to pesticide residue monitoring and microbiological data
38 collection. Notwithstanding section 51 of the state finance law and
39 any other provision of law to the contrary, the funds appropriated
40 herein may be increased or decreased by transfer from/to appropri-
41 ations for any prior or subsequent grant period within the same
42 federal fund/program and between state operations and aid to locali-
43 ties to accomplish the intent of this appropriation, as long as such
44 corresponding prior/subsequent grant periods within such appropri-
45 ations have been reappropriated as necessary (11488).

46 Personal service (50000) ... 2,375,000 (re. \$1,755,000)
47 Nonpersonal service (57050) ... 2,021,000 (re. \$1,315,000)
48 Fringe benefits (60090) ... 606,000 (re. \$303,000)
49 Indirect costs (58850) ... 51,000 (re. \$13,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Consumer Food - Mobile Source Account - 21452

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to the consumer food services
 6 program (10910).
 7 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Farm Products Inspection Account - 21948

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses related to the consumer food services
 13 program (10910).
 14 Personal service--regular (50100) ... 877,000 (re. \$382,000)
 15 Temporary service (50200) ... 1,105,000 (re. \$1,084,000)
 16 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
 17 Supplies and materials (57000) ... 72,000 (re. \$72,000)
 18 Travel (54000) ... 221,000 (re. \$202,000)
 19 Contractual services (51000) ... 345,000 (re. \$333,000)
 20 Fringe benefits (60000) ... 1,348,000 (re. \$1,279,000)
 21 Indirect costs (58800) ... 70,000 (re. \$70,000)

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Motor Fuel Quality Account - 22149

25 By chapter 50, section 1, of the laws of 2020:
 26 For services and expenses related to the consumer food services
 27 program.
 28 Notwithstanding any other provision of law, the director of the budget
 29 is hereby authorized to transfer up to \$150,000 of this appropri-
 30 ation to capital projects for motor fuel quality equipment (10910).
 31 Personal service--regular (50100) ... 1,740,000 (re. \$819,000)
 32 Temporary service (50200) ... 6,000 (re. \$6,000)
 33 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)
 34 Supplies and materials (57000) ... 148,000 (re. \$146,000)
 35 Travel (54000) ... 82,000 (re. \$82,000)
 36 Contractual services (51000) ... 1,222,000 (re. \$1,208,000)
 37 Equipment (56000) ... 97,000 (re. \$97,000)
 38 Fringe benefits (60000) ... 1,114,000 (re. \$568,000)
 39 Indirect costs (58800) ... 61,000 (re. \$37,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to the consumer food services
 42 program.
 43 Notwithstanding any other provision of law, the director of the budget
 44 is hereby authorized to transfer up to \$150,000 of this appropri-
 45 ation to capital projects for motor fuel quality equipment (10910).
 46 Contractual services (51000) ... 1,222,000 (re. \$894,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Weights and Measures Account - 22150

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to the consumer food services
 6 program (10910).
 7 Personal service--regular (50100) ... 215,000 (re. \$190,000)
 8 Temporary service (50200) ... 12,000 (re. \$12,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 27,000 (re. \$25,000)
 11 Travel (54000) ... 35,000 (re. \$35,000)
 12 Contractual services (51000) ... 98,000 (re. \$96,000)
 13 Equipment (56000) ... 74,000 (re. \$74,000)
 14 Fringe benefits (60000) ... 152,000 (re. \$144,000)
 15 Indirect costs (58800) ... 8,000 (re. \$8,000)

16 STATE FAIR PROGRAM

17 Enterprise Funds
 18 State Exposition Special Account
 19 State Fair Account - 50051

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to the state fair program.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2020-21 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.
 28 Notwithstanding any provision of law to the contrary, moneys hereby
 29 appropriated shall be available to the program net of refunds,
 30 rebates, reimbursements, credits and deductions taken by contractors
 31 for fees associated with operating the state fairground facilities
 32 (10904).
 33 Personal service--regular (50100) ... 4,532,000 (re. \$3,727,000)
 34 Temporary service (50200) ... 4,600,000 (re. \$3,894,000)
 35 Holiday/overtime compensation (50300) ... 481,000 (re. \$479,000)
 36 Supplies and materials (57000) ... 3,467,000 (re. \$3,275,000)
 37 Travel (54000) ... 320,000 (re. \$318,000)
 38 Contractual services (51000) ... 13,180,000 (re. \$12,601,000)
 39 Equipment (56000) ... 50,000 (re. \$50,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to the state fair program.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2019-20 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, moneys
 2 hereby appropriated shall be available to the program net of
 3 refunds, rebates, reimbursements and credits (10904).
 4 Personal service--regular (50100) ... 3,287,000 (re. \$720,000)
 5 Temporary service (50200) ... 3,100,000 (re. \$138,000)
 6 Holiday/overtime compensation (50300) ... 381,000 (re. \$60,000)
 7 Supplies and materials (57000) ... 1,620,000 (re. \$613,000)
 8 Travel (54000) ... 320,000 (re. \$124,000)
 9 Contractual services (51000) ... 10,200,000 (re. \$5,332,000)
 10 Equipment (56000) ... 50,000 (re. \$33,000)
 11 Fringe benefits (60000) ... 2,165,000 (re. \$2,077,000)
 12 Indirect costs (58800) ... 138,000 (re. \$135,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 14 section 1, of the laws of 2019:

15 For services and expenses related to the state fair program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2018-19 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated.

22 Notwithstanding any other provision of law to the contrary, moneys
 23 hereby appropriated shall be available to the program net of
 24 refunds, rebates, reimbursements and credits (10904).
 25 Personal service--regular (50100) ... 3,287,000 (re. \$1,726,000)
 26 Temporary service (50200) ... 3,100,000 (re. \$313,000)
 27 Holiday/overtime compensation (50300) ... 381,000 (re. \$95,000)
 28 Supplies and materials (57000) ... 1,620,000 (re. \$197,000)
 29 Travel (54000) ... 320,000 (re. \$101,000)
 30 Contractual services (51000) ... 10,200,000 (re. \$1,739,000)
 31 Equipment (56000) ... 50,000 (re. \$50,000)
 32 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 33 Indirect costs (58800) ... 138,000 (re. \$138,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses related to the state fair program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2017-18 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated.

43 Notwithstanding any other provision of law to the contrary, moneys
 44 hereby appropriated shall be available to the program net of
 45 refunds, rebates, reimbursements and credits (10904).
 46 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
 47 Temporary service (50200) ... 3,100,000 (re. \$754,000)
 48 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
 49 Supplies and materials (57000) ... 1,620,000 (re. \$341,000)
 50 Travel (54000) ... 320,000 (re. \$117,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Contractual services (51000) ...	10,200,000	.....	(re. \$2,740,000)
2	Equipment (56000) ...	50,000	.....	(re. \$47,000)
3	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
4	Indirect costs (58800) ...	138,000	.....	(re. \$131,000)



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,313,000	0
4 Special Revenue Funds - Other	37,446,000	0
5	-----	-----
6 All Funds	50,759,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 2,846,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	1,362,000
26 Temporary service (50200)	5,000
27 Holiday/overtime compensation (50300)	10,000
28 Supplies and materials (57000)	176,000
29 Travel (54000)	27,000
30 Contractual services (51000)	1,214,000
31 Equipment (56000)	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM 37,446,000
 34 -----

35 Special Revenue Funds - Other
 36 Dedicated Miscellaneous Special Revenue Account
 37 New York State Cannabis Revenue Fund Account

38 For services and expenses of the office of
 39 cannabis management, created pursuant to a
 40 chapter of the laws of 2021.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	7,549,000
10	Supplies and materials (57000)	6,260,000
11	Travel (54000)	50,000
12	Contractual services (51000)	6,100,000
13	Equipment (56000)	1,660,000
14	Fringe benefits (60000)	4,809,000
15	Indirect costs (58800)	240,000
16		-----
17	Total amount available	26,668,000
18		-----

19 For services and expenses of Cornell univer-
 20 sity, including but not limited to, work-
 21 force development and education for the
 22 hemp industry, including the extraction of
 23 cannabidiol; and the research and develop-
 24 ment for the growth of hemp and varietal
 25 development.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36	Contractual services	1,000,000
37		-----
38	Program account subtotal	27,668,000
39		-----

40 Special Revenue Funds - Other
 41 Medical Marihuana Trust Fund
 42 Health Operation and Oversight Account - 23755

43 For services and expenses related to chapter
 44 90 of the laws of 2014, establishing the
 45 medical marihuana program.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	3,670,000
10	Supplies and materials (57000)	85,000
11	Travel (54000)	25,000
12	Contractual services (51000)	3,559,000
13	Equipment (56000)	142,000
14	Fringe benefits (60000)	2,241,000
15	Indirect costs (58800)	56,000
16		-----
17	Program account subtotal	9,778,000
18		-----

19 COMPLIANCE PROGRAM 5,589,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the
 24 compliance program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (11504).

35	Personal service--regular (50100)	3,729,000
36	Temporary service (50200)	800,000
37	Holiday/overtime compensation (50300)	15,000
38	Supplies and materials (57000)	108,000
39	Travel (54000)	32,000
40	Contractual services (51000)	732,000
41	Equipment (56000)	173,000
42		-----

43 LICENSING AND WHOLESALER SERVICES PROGRAM 4,878,000
 44 -----

45 General Fund

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 State Purposes Account - 10050

2 For services and expenses related to the
 3 licensing and wholesaler services program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (11505).

14	Personal service--regular (50100)	2,694,000
15	Temporary service (50200)	151,000
16	Holiday/overtime compensation (50300)	50,000
17	Supplies and materials (57000)	60,000
18	Travel (54000)	20,000
19	Contractual services (51000)	1,848,000
20	Equipment (56000)	55,000
21		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	450,000
5	-----	-----
6 All Funds	4,419,000	450,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 2,549,000
26 Holiday/overtime compensation (50300) 1,000
27 Supplies and materials (57000) 53,000
28 Travel (54000) 189,000
29 Contractual services (51000) 1,473,000
30 Equipment (56000) 54,000
31 -----
32 Program account subtotal 4,319,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40 Nonpersonal service (57050) 100,000
41 -----

COUNCIL ON THE ARTS

STATE OPERATIONS 2021-22

1	Program account subtotal	100,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2020:
 6 For administration of programs funded from the national endowment for
 7 the arts federal grant award (81001).
 8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2019:
 10 For administration of programs funded from the national endowment for
 11 the arts federal grant award (81001).
 12 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2018:
 14 For administration of programs funded from the national endowment for
 15 the arts federal grant award (81001).
 16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For administration of programs funded from the national endowment for
 19 the arts federal grant award (81001).
 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2016:
 22 For administration of programs funded from the national endowment for
 23 the arts federal grant award (81001).
 24 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	141,263,000	0
4 Special Revenue Funds - Other	22,841,000	0
5 Internal Service Funds	55,332,000	0
6 Fiduciary Funds	175,719,000	0
7	-----	-----
8 All Funds	395,155,000	0
9	=====	=====

10 SCHEDULE

11	AUDIT AND CONTROL PROGRAM	141,382,000
12		-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
16 audit and control program.

17 A portion of this appropriation must be used
18 for services and expenses related to the
19 achieving a better life experience
20 program. The total amount used for such
21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
23 to conduct audits of preschool special
24 education programs as required by chapter
25 545 of the laws of 2013. The total amount
26 used for such purpose must be at least
27 \$2,000,000 higher than the amount dedi-
28 cated to this purpose during the 2013-14
29 fiscal year.

30 Up to \$780,000 of this appropriation shall
31 be made available for homeless shelter
32 audits.

33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 audit and control, with the approval of
39 the director of the budget (12714).

40	Personal service--regular (50100)	110,805,000
41	Temporary service (50200)	922,000
42	Holiday/overtime compensation (50300)	155,000
43	Supplies and materials (57000)	2,091,000
44	Travel (54000)	2,845,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Contractual services (51000)	22,922,000
2	Equipment (56000)	1,523,000
3		-----
4	Program account subtotal	141,263,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	For services and expenses related to the	
10	state and local accountability program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (12714).	
18	Contractual services (51000)	119,000
19		-----
20	Program account subtotal	119,000
21		-----
22	CHIEF INFORMATION OFFICE PROGRAM	46,728,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	CIO Information Technology Centralized Services Account	
27	- 55252	
28	For services and expenses related to the	
29	chief information office program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12716).	
37	Personal service--regular (50100)	11,531,000
38	Temporary service (50200)	73,000
39	Holiday/overtime compensation (50300)	72,000
40	Supplies and materials (57000)	533,000
41	Travel (54000)	11,000
42	Contractual services (51000)	16,090,000
43	Equipment (56000)	5,400,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	12,399,000
2	Indirect costs (58800)	619,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,872,000
5		-----
6	Special Revenue Funds - Other	
7	College Savings Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (80471).	
18	Personal service--regular (50100)	224,000
19	Fringe benefits (60000)	140,000
20	Indirect costs (58800)	8,000
21		-----
22	Fiduciary Funds	
23	College Savings	
24	College Savings Account	
25	For services and expenses related to the	
26	college choice tuition savings program.	
27	Notwithstanding any law to the contrary,	
28	the amounts herein appropriated may be	
29	interchanged or transferred without limit	
30	to any other appropriation in any other	
31	program or fund within the department of	
32	audit and control or the Higher Education	
33	Services Corporation, with the approval of	
34	the director of the budget.	
35	Personal service--regular (50100)	661,000
36	Holiday/overtime compensation (50300)	1,000
37	Supplies and materials (57000)	1,000
38	Travel (54000)	16,000
39	Contractual services (51000)	382,000
40	Equipment (56000)	1,000
41	Fringe benefits (60000)	419,000
42	Indirect costs (58800)	19,000
43		-----



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 EXECUTIVE DIRECTION PROGRAM 2,948,000
2 -----

3 Internal Service Funds
4 Audit and Control Revolving Account
5 Executive Direction Internal Audit Account - 55251

6 For services and expenses related to the
7 executive direction program.

8 Notwithstanding any law to the contrary, the
9 amounts herein appropriated may be inter-
10 changed or transferred without limit to
11 any other appropriation in any other
12 program or fund within the department of
13 audit and control, with the approval of
14 the director of the budget (81031).

15 Personal service--regular (50100) 1,655,000
16 Holiday/overtime compensation (50300) 1,000
17 Supplies and materials (57000) 3,000
18 Travel (54000) 8,000
19 Contractual services (51000) 165,000
20 Equipment (56000) 1,000
21 Fringe benefits (60000) 1,058,000
22 Indirect costs (58800) 57,000
23 -----

24 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
25 ADMINISTRATION PROGRAM 1,175,000
26 -----

27 Special Revenue Funds - Other
28 Environmental Protection and Oil Spill Compensation Fund
29 Department of Audit and Control Account - 21201

30 For services and expenses related to the New
31 York environmental protection and spill
32 compensation administration program.

33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 audit and control, with the approval of
39 the director of the budget (12718).

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	639,000
2	Temporary service (50200)	26,000
3	Holiday/overtime compensation (50300)	2,000
4	Supplies and materials (57000)	5,000
5	Travel (54000)	3,000
6	Contractual services (51000)	50,000
7	Fringe benefits (60000)	427,000
8	Indirect costs (58800)	23,000
9		-----
10	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,848,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Financial Oversight Account - 22039	
15	For services and expenses related to the	
16	office of the state deputy comptroller for	
17	New York city.	
18	Notwithstanding any law to the contrary, the	
19	amounts herein appropriated may be inter-	
20	changed or transferred without limit to	
21	any other appropriation in any other	
22	program or fund within the department of	
23	audit and control, with the approval of	
24	the director of the budget (12719).	
25	Personal service--regular (50100)	2,861,000
26	Temporary service (50200)	15,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	31,000
29	Travel (54000)	4,000
30	Contractual services (51000)	70,000
31	Equipment (56000)	20,000
32	Fringe benefits (60000)	1,769,000
33	Indirect costs (58800)	77,000
34		-----
35	RETIREMENT SERVICES PROGRAM	174,219,000
36		-----
37	Fiduciary Funds	
38	Common Retirement Fund	
39	Common Retirement Fund Account - 65000	
40	For services and expenses related to the	
41	retirement services program (12721).	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	82,431,000
2	Temporary service (50200)	377,000
3	Holiday/overtime compensation (50300)	2,000,000
4	Supplies and materials (57000)	2,550,000
5	Travel (54000)	930,000
6	Contractual services (51000)	38,802,000
7	Equipment (56000)	1,615,000
8	Fringe benefits (60000)	43,367,000
9	Indirect costs (58800)	2,147,000
10		-----
11	STATE AND LOCAL ACCOUNTABILITY PROGRAM	2,266,000
12		-----
13	Internal Service Funds	
14	Audit and Control Revolving Account	
15	Executive Direction Internal Audit Account - 55251	
16	For services and expenses related to the	
17	state and local accountability program.	
18	Notwithstanding any law to the contrary, the	
19	amounts herein appropriated may be inter-	
20	changed or transferred without limit to	
21	any other appropriation in any other	
22	program or fund within the department of	
23	audit and control, with the approval of	
24	the director of the budget (12720).	
25	Personal service--regular (50100)	1,351,000
26	Temporary service (50200)	1,000
27	Contractual services (51000)	3,000
28	Fringe benefits (60000)	864,000
29	Indirect costs (58800)	47,000
30		-----
31	STATE OPERATIONS PROGRAM	19,717,000
32		-----
33	Special Revenue Funds - Other	
34	Child Performers Protection Fund	
35	Child Performers Protection Account - 20401	
36	For services and expenses related to the	
37	state operations program.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	audit and control, with the approval of	
44	the director of the budget.	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 Notwithstanding any other law to the contra-
2 ry, for accounting services provided in
3 connection with the administration of the
4 child performer's holding fund created
5 pursuant to section 99-k of the state
6 finance law (81003).

7	Personal service--regular (50100)	74,000
8	Fringe benefits (60000)	47,000
9	Indirect costs (58800)	3,000
10		-----
11	Program account subtotal	124,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Abandoned Property Audit Account - 21985

16 For services and expenses related to the
17 state operations program.
18 Notwithstanding any law to the contrary, the
19 amounts herein appropriated may be inter-
20 changed or transferred without limit to
21 any other appropriation in any other
22 program or fund within the department of
23 audit and control, with the approval of
24 the director of the budget (81003).

25	Personal service--regular (50100)	11,923,000
26	Temporary service (50200)	32,000
27	Holiday/overtime compensation (50300)	208,000
28	Supplies and materials (57000)	840,000
29	Travel (54000)	170,000
30	Contractual services (51000)	3,000,000
31	Equipment (56000)	30,000
32		-----
33	Program account subtotal	16,203,000
34		-----

35 Internal Service Funds
36 Agencies Internal Service Fund
37 Banking Services Account - 55057

38 For services and expenses related to the
39 state operations program.
40 Notwithstanding any law to the contrary, the
41 amounts herein appropriated may be inter-
42 changed or transferred without limit to
43 any other appropriation in any other
44 program or fund within the department of
45 audit and control, with the approval of
46 the director of the budget (81003).



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	1,230,000
2	Contractual services (51000)	2,010,000
3		-----
4	Program account subtotal	3,240,000
5		-----

6 Internal Service Funds
7 Agencies Internal Service Fund
8 Statewide Training Account - 55068

9 For services and expenses related to the
10 state operations program.
11 Notwithstanding any law to the contrary, the
12 amounts herein appropriated may be inter-
13 changed or transferred without limit to
14 any other appropriation in any other
15 program or fund within the department of
16 audit and control, with the approval of
17 the director of the budget (81003).

18	Contractual services (51000)	150,000
19		-----
20	Program account subtotal	150,000
21		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	28,251,000	0
4 Special Revenue Funds - Other	19,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	49,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM	47,684,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority (13603)."

50	Personal service--regular (50100)	21,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	26,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13		-----
14	Program account subtotal	26,751,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Revenue Arrearage Account - 22024	
19	For services and expenses related to enter-	
20	prise, administrative, intergovernmental,	
21	and technological services including those	
22	associated with the collection and maxim-	
23	ization of overdue non-tax revenues owed to	
24	the state, including liabilities incurred	
25	in prior years. Funds herein appropriated	
26	may be suballocated, subject to the	
27	approval of the director of the budget, to	
28	any state department, agency or public	
29	benefit corporation.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2021-22 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (13603).	
40	Personal service--regular (50100)	3,155,000
41	Holiday/overtime compensation (50300)	10,000
42	Supplies and materials (57000)	54,000
43	Contractual services (51000)	10,961,000
44	Equipment (56000)	946,000
45	Fringe benefits (60000)	1,410,000
46	Indirect costs (58800)	114,000
47		-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 Program account subtotal 16,650,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Systems and Technology Account - 22162

6 For services and expenses for the modifica-
 7 tion of statewide personnel, accounting,
 8 financial management, budgeting and
 9 related information systems to accommodate
 10 the unique management and information
 11 needs of the division of the budget,
 12 including liabilities incurred in prior
 13 years. Funds herein appropriated may be
 14 suballocated, subject to the approval of
 15 the director of the budget, to any state
 16 department, agency or public benefit
 17 corporation.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (13603).

28 Personal service--regular (50100) 1,584,000
 29 Holiday/overtime compensation (50300) 20,000
 30 Supplies and materials (57000) 47,000
 31 Contractual services (51000) 160,000
 32 Fringe benefits (60000) 587,000
 33 Indirect costs (58800) 85,000
 34

35 Program account subtotal 2,483,000
 36

37 Special Revenue Funds - Other
 38 Not-For-Profit Short-Term Revolving Loan Fund
 39 Not-For-Profit Loan Account - 20651

40 For the purpose of making loans from the
 41 not-for-profit short-term revolving loan
 42 fund to eligible not-for-profit organiza-
 43 tions (13603).

44 Contractual services (51000) 150,000
 45

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1	Program account subtotal	150,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Federal Single Audit Account - 55053	
6	For services and expenses associated with	
7	the conduct of the annual independent	
8	audit of federal programs as required by	
9	the federal single audit act of 1984	
10	(13603).	
11	Contractual services (51000)	1,650,000
12		-----
13	Program account subtotal	1,650,000
14		-----
15	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For services and expenses related to cash	
20	management activities of the state and the	
21	federal cash management improvement act of	
22	1990, including required payment of inter-	
23	est to the federal government and includ-	
24	ing liabilities incurred in prior years.	
25	Funds herein appropriated may be suballo-	
26	cated, subject to the approval of the	
27	director of the budget, to any state	
28	department, agency or public benefit	
29	corporation (13608).	
30	Contractual services (51000)	1,500,000
31		-----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds	2,946,539,900	2,991,659,900
4	-----	-----
5 All Funds	2,946,539,900	2,991,659,900
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES	1,558,708,400
9	-----

- 10 Enterprise Funds
- 11 CUNY Senior College Operating Fund
- 12 CUNY Senior College Operating Account

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all city university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college	161,178,300
40 For services and expenses for city college,	
41 including sophie b. davis biomedical	
42 program, school of medicine and worker	
43 education	185,289,600
44 For services and expenses for Hunter college .	183,673,200
45 For services and expenses for John Jay	
46 college	104,505,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college	318,200
4	For services and expenses for Medgar Evers	
5	college	61,061,700
6	For services and expenses for New York city	
7	college of technology	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	166,937,500
11	For services and expenses for the college of	
12	Staten Island	110,790,300
13	For services and expenses for York college	62,706,900
14	For services and expenses for the graduate	
15	school and university center	128,218,500
16	For services and expenses for the school of	
17	professional studies	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies	2,183,300
20	For additional services and expenses of the	
21	school of labor and urban studies	1,500,000
22	For services and expenses for the graduate	
23	school of journalism	7,685,500
24	For services and expenses of CUNY law school ..	17,812,600
25	For services and expenses of the CUNY gradu-	
26	ate school of public health and policy	5,004,800
27		-----
28	Program account subtotal	1,558,708,400
29		-----
30	INITIATIVES AND MANAGEMENT	125,767,200
31		-----
32	Enterprise Funds	
33	CUNY Senior College Operating Fund	
34	CUNY Senior College Operating Account	
35	For services and expenses of central admin-	
36	istration and shared service centers,	
37	provided however, \$12,000,000 of this	
38	appropriation shall be made available for	
39	services and expenses of senior colleges	
40	to be distributed according to a plan	
41	approved by the city university board of	
42	trustees a portion of which may be used to	
43	support new classroom faculty.	
44	Provided further, \$4,000,000 of the appro-	
45	priation shall be made available for	
46	services and expenses of expanding open	
47	educational resources at the city univer-	
48	sity of New York senior and community	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	colleges targeting high-enrollment courses	
2	including general education courses with	
3	the highest cost-savings potential for	
4	students (15484)	52,300,300
5	For additional services and expenses for	
6	operating support to offset the TAP gap	26,300,000
7	For additional services and expenses for	
8	operating support	33,000,000
9	For services and expenses for information	
10	services and library/technology systems	
11	(15485)	12,166,900
12	For services and expenses related to the	
13	expansion of nursing programs. A portion	
14	of the funds herein appropriated may be	
15	transferred to the general fund-local	
16	assistance account of the city university	
17	of New York to accomplish the purposes of	
18	this appropriation, in accordance with a	
19	plan approved by the director of the budg-	
20	et (15532)	2,000,000
21		-----
22	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
23	PROGRAMS	33,677,000
24		-----
25	Enterprise Funds	
26	CUNY Senior College Operating Fund	
27	CUNY Senior College Operating Account	
28	For services and expenses to expand opportu-	
29	nities in institutions of higher learning	
30	for the educationally and economically	
31	disadvantaged in accordance with section	
32	6452 of the education law, for SEEK	
33	programs on senior college campuses,	
34	including \$1,000,000 which shall be	
35	utilized to increase employment opportu-	
36	nities for SEEK students and meet the	
37	matching requirements of the federal	
38	college work study program for SEEK	
39	students (15421)	28,077,000
40	For additional services and expenses for	
41	SEEK programs	5,600,000
42		-----
43	UNIVERSITY OPERATIONS	999,624,300
44		-----
45	Enterprise Funds	
46	CUNY Senior College Operating Fund	
47	CUNY Senior College Operating Account	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For services and expenses of building	
2	rentals (15487)	52,842,400
3	For services and expenses for utilities	
4	costs (15488)	78,627,900
5	For expenses of fringe benefits including	
6	social security payments (15489)	868,154,000
7		-----
8	UNIVERSITY PROGRAMS	228,763,000
9		-----
10	Enterprise Funds	
11	CUNY Senior College Operating Fund	
12	CUNY Senior College Operating Account	
13	For services and expenses, not to exceed 65	
14	percent of total services and expenses,	
15	related to the operation of child care	
16	centers at the senior colleges for the	
17	benefit of city university senior college	
18	students, to be available for expenditure	
19	upon submission to the director of the	
20	budget of satisfactory evidence of the	
21	required matching funds (15491)	1,430,000
22	For services and expenses of providing	
23	student services, including advising &	
24	counseling, athletics, career services,	
25	health services, international student	
26	services, veterans' support, and student	
27	activities & leadership development	
28	(15492)	1,700,000
29	For the payment of city university supple-	
30	mental tuition assistance to certain cate-	
31	gories of full-time students of senior	
32	colleges of the city university who are	
33	residents of the state of New York (15533) ...	1,060,000
34	For services and expenses of matching	
35	student financial aid (15534)	1,444,000
36	For services and expenses of existing	
37	language immersion programs (15493)	1,070,000
38	For services and expenses of PSC awards	
39	(15535)	3,309,000
40	For payment of tuition reimbursement (15494) ...	9,000,000
41	For services and expenses of CUNY LEADS	
42	(15540)	1,500,000
43	For services and expenses of existing New	
44	York city funded programs (15412)	21,000,000
45	For services and expenses of activities	
46	supported in whole or in part by user fees	
47	and other charges including dormitory	
48	operations at Hunter college, including	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	liabilities incurred prior to July 1, 2021	
2	(15425)	137,000,000
3	For services and expenses of activities	
4	supported in whole or in part by tuition	
5	and related academic fees, including	
6	liabilities incurred prior to July 1, 2021 ..	50,000,000
7	For services and expenses of the CUNY pipe-	
8	line program at the graduate center	250,000
9		-----
10	Total gross senior college operating budget	2,946,539,900
11		=====
12	Less: senior college tuition and fee revenue	
13	offset	1,406,219,000
14	Less: central administration and university	
15	wide programs offset	32,275,000
16	Less: existing New York city funded programs ..	21,000,000
17		-----
18	Total net operating expense, notwithstanding	
19	any law, rule, or regulation to the	
20	contrary, if certain city university of	
21	New York property is sold during academic	
22	year 2021-22, up to \$60,000,000 of such	
23	property sale proceeds, if available, may	
24	be used to support senior college expenses	
25	already accrued or to accrue during the	
26	2021-22 academic year, provided further	
27	that such sale proceeds used to support	
28	senior college expenses shall reduce the	
29	state's net operating expense liability	
30	pursuant to paragraphs 3 and 4 of subdivi-	
31	sion A of section 6221 of the education	
32	law in an equal amount during the 2021-22	
33	academic year	1,487,045,900
34		-----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 SENIOR COLLEGES

- 2 [Fiduciary Funds] Enterprise Funds
- 3 CUNY Senior College Operating Fund
- 4 CUNY Senior College Operating Account [- 60851]

5 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 6 the fiduciary funds, is hereby transferred and reappropriated to the
 7 enterprise funds:

8 Notwithstanding any other provision of law to the contrary, for the
 9 purpose of paragraph a of subdivision 14 of section 6206 of the
 10 education law, the separate amounts appropriated herein for senior
 11 colleges and central administration shall be deemed to be amounts
 12 appropriated to senior colleges and amounts appropriated to individ-
 13 ual senior colleges shall be deemed to be amounts appropriated for
 14 programs or purposes.

15 Provided further, that a portion of the funds appropriated herein
 16 shall be used to implement a plan to improve educator effectiveness
 17 by:

- 18 (1) increasing admissions requirements for all city university teacher
 19 preparation programs; and
- 20 (2) upgrading the curriculum and requirements for these programs,
 21 which includes increasing opportunities for in-school experience to
 22 better prepare aspiring teachers to enter the classroom upon gradu-
 23 ation (15475).

24	For services and expenses for Baruch college	
25	147,728,300	(re. \$147,728,300)
26	For services and expenses for Brooklyn college	
27	161,178,300	(re. \$161,178,300)
28	For services and expenses for city college, including sophie b. davis 29 biomedical program, school of medicine and worker education	
30	185,289,600	(re. \$185,289,600)
31	For services and expenses for Hunter college	
32	183,673,200	(re. \$183,673,200)
33	For services and expenses for John Jay college	
34	104,505,000	(re. \$104,505,000)
35	For services and expenses for Lehman college	
36	105,122,900	(re. \$105,122,900)
37	For services and expenses for William E. Macaulay honors college	
38	318,200	(re. \$318,200)
39	For services and expenses for Medgar Evers college	
40	61,061,700	(re. \$61,061,700)
41	For services and expenses for New York city college of technology.....	
42	104,154,800	(re. \$104,154,800)
43	For services and expenses for Queens college, including the John D. 44 Calandra Italian American Institute	
45	166,937,500	(re. \$166,937,500)
46	For services and expenses for the college of Staten Island	
47	110,790,300	(re. \$110,790,300)
48	For services and expenses for York college	
49	62,706,900	(re. \$62,706,900)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses for the graduate school and university
 2 center ... 128,218,500 (re. \$128,218,500)
 3 For services and expenses for the school of professional studies
 4 2,837,000 (re. \$2,837,000)
 5 For services and expenses of the school of labor and urban studies....
 6 2,183,300 (re. \$2,183,300)
 7 For additional services and expenses of the school of labor and urban
 8 studies (15413) ... 1,500,000 (re. \$1,500,000)
 9 For services and expenses for the graduate school of journalism
 10 7,685,500 (re. \$7,685,500)
 11 For services and expenses of CUNY law school
 12 17,812,600 (re. \$17,812,600)
 13 For services and expenses of the CUNY graduate school of public health
 14 and policy ... 5,004,800 (re. \$5,004,800)

15 INITIATIVES AND MANAGEMENT

16 [Fiduciary Funds] Enterprise Funds
 17 CUNY Senior College Operating Fund
 18 CUNY Senior College Operating Account [- 60851]

19 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 20 the fiduciary funds, is hereby transferred and reappropriated to the
 21 enterprise funds:

22 For services and expenses of central administration and shared service
 23 centers, provided however, \$12,000,000 of this appropriation shall
 24 be made available for services and expenses of senior colleges to be
 25 distributed according to a plan approved by the city university
 26 board of trustees a portion of which may be used to support new
 27 classroom faculty.

28 Provided further, \$4,000,000 of the appropriation shall be made avail-
 29 able for services and expenses of expanding open educational
 30 resources at the city university of New York senior and community
 31 colleges targeting high-enrollment courses including general educa-
 32 tion courses with the highest cost-savings potential for students
 33 (15484) ... 52,300,300 (re. \$52,300,300)

34 For services and expenses for information services and library/
 35 technology systems (15485)
 36 12,166,900 (re. \$12,166,900)

37 For services and expenses related to the expansion of nursing
 38 programs. A portion of the funds herein appropriated may be trans-
 39 ferred to the general fund-local assistance account of the city
 40 university of New York to accomplish the purposes of this appropri-
 41 ation, in accordance with a plan approved by the director of the
 42 budget (15532) ... 2,000,000 (re. \$2,000,000)

43 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

44 [Fiduciary Funds] Enterprise Funds
 45 CUNY Senior College Operating Fund
 46 CUNY Senior College Operating Account [- 60851]

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 2 the fiduciary funds, is hereby transferred and reappropriated to the
 3 enterprise funds:
 4 For services and expenses to expand opportunities in institutions of
 5 higher learning for the educationally and economically disadvantaged
 6 in accordance with section 6452 of the education law, for SEEK
 7 programs on senior college campuses, including \$1,000,000 which
 8 shall be utilized to increase employment opportunities for SEEK
 9 students and meet the matching requirements of the federal college
 10 work study program for SEEK students (15421)
 11 28,077,000 (re. \$28,077,000)

12 UNIVERSITY OPERATIONS

13 [Fiduciary Funds] Enterprise Funds
 14 CUNY Senior College Operating Fund
 15 CUNY Senior College Operating Account [- 60851]

16 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 17 the fiduciary funds, is hereby transferred and reappropriated to the
 18 enterprise funds:
 19 For services and expenses of building rentals (15487)
 20 52,842,400 (re. \$52,842,400)
 21 For services and expenses for utilities costs (15488)
 22 78,627,900 (re. \$78,627,900)
 23 For expenses of fringe benefits including social security payments
 24 (15489) ... 868,154,000 (re. \$868,154,000)

25 UNIVERSITY PROGRAMS

26 [Fiduciary Funds] Enterprise Funds
 27 CUNY Senior College Operating Fund
 28 CUNY Senior College Operating Account [- 60851]

29 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 30 the fiduciary funds, is hereby transferred and reappropriated to the
 31 enterprise funds:
 32 For services and expenses, not to exceed 65 percent of total services
 33 and expenses, related to the operation of child care centers at the
 34 senior colleges for the benefit of city university senior college
 35 students, to be available for expenditure upon submission to the
 36 director of the budget of satisfactory evidence of the required
 37 matching funds (15491) ... 1,430,000 (re. \$1,430,000)
 38 For services and expenses of providing student services, including
 39 advising & counseling, athletics, career services, health services,
 40 international student services, veterans' support, and student
 41 activities & leadership development (15492)
 42 1,700,000 (re. \$1,700,000)
 43 For the payment of city university supplemental tuition assistance to
 44 certain categories of full-time students of senior colleges of the
 45 city university who are residents of the state of New York (15533)
 46 ... 1,060,000 (re. \$1,060,000)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of matching student financial aid (15534)
 2 ... 1,444,000 (re. \$1,444,000)
 3 For services and expenses of existing language immersion programs
 4 (15493) ... 1,070,000 (re. \$1,070,000)
 5 For services and expenses of PSC awards (15535)
 6 3,309,000 (re. \$3,309,000)
 7 For payment of tuition reimbursement (15494)
 8 9,000,000 (re. \$9,000,000)
 9 For services and expenses of CUNY LEADS (15540)
 10 1,500,000 (re. \$1,500,000)
 11 For services and expenses of existing New York city funded programs
 12 (15412) ... 21,000,000 (re. \$21,000,000)
 13 For services and expenses of activities supported in whole or in part
 14 by user fees and other charges including dormitory operations at
 15 Hunter college, including liabilities incurred prior to July 1, 2020
 16 (15425) ... 137,000,000 (re. \$137,000,000)
 17 For services and expenses of the CUNY pipeline program at the graduate
 18 center (15405) ... 250,000 (re. \$250,000)
 19 For services and expenses of CUNY citizenship now (15426)
 20 20,000 (re. \$20,000)
 21 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of
 22 the education law, the amount appropriated herein shall be made
 23 available for services and expenses of senior college operations
 24 during the 2019-20 academic year, provided further, that such appro-
 25 priation shall in no way increase the net operating expense liabil-
 26 ity of the state (15408) ... 50,000,000 (re. \$50,000,000)

27 SPECIAL REVENUE FUNDS - OTHER

28 [Special Revenue Funds - Other
 29 IFR/City University Tuition Fund
 30 City University Income Reimbursable Account - 23250]
 31 Enterprise Funds
 32 CUNY Senior College Operating Fund
 33 CUNY Senior College Operating Account

34 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 35 the special revenue funds - other, IFR/City university tuition fund,
 36 city university income reimbursable account - 23250, is hereby
 37 transferred and reappropriated to enterprise funds, CUNY senior
 38 college operating fund, CUNY senior college operating account:
 39 For services and expenses of activities supported in whole or in part
 40 by user fees and other charges including dormitory operations at
 41 Hunter college, including liabilities incurred prior to July 1, 2020
 42 (15417) ... 50,000,000 (re. \$50,000,000)

43 [Special Revenue Funds - Other
 44 IFR/City University Tuition Fund
 45 City University Stabilization Account - 23267]
 46 Enterprise Funds
 47 CUNY Senior College Operating Fund
 48 CUNY Senior College Operating Account

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 2 the special revenue funds - other, IFR/City university tuition fund,
 3 city university stabilization account - 23267, is hereby transferred
 4 and reappropriated to enterprise funds, CUNY senior college operat-
 5 ing fund, CUNY senior college operating account:
 6 For services and expenses at various campuses (15417)
 7 10,000,000 (re. \$10,000,000)

8 [Special Revenue Funds - Other
 9 IFR/City University Tuition Fund
 10 City University Tuition Reimbursable Account - 23264]
 11 Enterprise Funds
 12 CUNY Senior College Operating Fund
 13 CUNY Senior College Operating Account

14 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 15 the special revenue funds - other, IFR/City university tuition fund,
 16 city university tuition reimbursable account - 23264, is hereby
 17 transferred and reappropriated to the enterprise funds, CUNY senior
 18 college operating fund, CUNY senior college operating account:
 19 For services and expenses of activities supported in whole or in part
 20 by tuition and related academic fees, including liabilities incurred
 21 prior to July 1, 2020 to be available for expenditure upon approval
 22 by the director of the budget of an annual plan submitted by the
 23 university to the director of the budget and chairs of the senate
 24 finance committee and the assembly ways and means committee on or
 25 before August 1, 2020 (15417) ... 50,000,000 (re. \$50,000,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	16,640,000	0
4 Special Revenue Funds - Other	1,140,000	0
5 Internal Service Funds	39,761,000	0
6	-----	-----
7 All Funds	57,541,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (16604).

27 Personal service--regular (50100) 3,279,000
 28 Holiday/overtime compensation (50300) 12,000
 29 -----
 30 Program account subtotal 3,291,000
 31 -----

32 Internal Service Funds
 33 Health Insurance Revolving Account
 34 Civil Service Employee Benefits Division Administration
 35 Account - 55301

36 For services and expenses related to the
 37 administration and information management
 38 program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2021-22 state fiscal year state operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (16604).

6 Personal service--regular (50100) 1,816,000
 7 Holiday/overtime compensation (50300) 3,000
 8 Supplies and materials (57000) 25,000
 9 Travel (54000) 3,000
 10 Contractual services (51000) 7,000
 11 Equipment (56000) 324,000
 12 Fringe benefits (60000) 1,006,000
 13 Indirect costs (58800) 62,000
 14
 15 Program account subtotal 3,246,000
 16

17 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 717,000
 18

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 commission operations and municipal
 23 assistance program (16605).

24 Personal service--regular (50100) 716,000
 25 Holiday/overtime compensation (50300) 1,000
 26

27 PERSONNEL BENEFIT SERVICES PROGRAM 26,092,000
 28

29 General Fund
 30 State Purposes Account - 10050

31 For services and expenses related to the
 32 personnel benefit services program
 33 (16606).

34 Personal service--regular (50100) 1,524,000
 35 Temporary service (50200) 115,000
 36 Holiday/overtime compensation (50300) 11,000
 37
 38 Program account subtotal 1,650,000
 39

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Grants Account - 20100

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 For payments to the civil service department
2 from private foundations, corporations and
3 individuals (16606).

4 Supplies and materials (57000) 150,000
5 Contractual services (51000) 150,000
6 -----
7 Program account subtotal 300,000
8 -----

9 Internal Service Funds
10 Health Insurance Revolving Account
11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the
13 personnel benefit services program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (16606).

24 Personal service--regular (50100) 8,325,000
25 Temporary service (50200) 30,000
26 Holiday/overtime compensation (50300) 129,000
27 Supplies and materials (57000) 373,000
28 Travel (54000) 145,000
29 Contractual services (51000) 8,161,000
30 Equipment (56000) 164,000
31 Fringe benefits (60000) 4,800,000
32 Indirect costs (58800) 317,000
33 -----
34 Total amount available 22,444,000
35 -----

36 For suballocation to the department of audit
37 and control for services and expenses for
38 auditors in order to achieve administra-
39 tive savings in the health insurance
40 program (16607).

41 Personal service--regular (50100) 1,013,000
42 Holiday/overtime compensation (50300) 1,000
43 Travel (54000) 2,000
44 Contractual services (51000) 1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	647,000
2	Indirect costs (58800)	34,000
3		-----
4	Total amount available	1,698,000
5		-----
6	Program account subtotal	24,142,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	24,195,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any provision of law, rule	
13	or regulation to the contrary, of the	
14	amounts appropriated herein, \$500,000	
15	shall be made available for services and	
16	expenses related to implementing efficien-	
17	cies in the recruitment, testing and	
18	retention of employees in up to five	
19	selected agencies; provided however, (i)	
20	such services shall include, but not be	
21	limited to: development of computer based	
22	tests, skills development, knowledge	
23	transfer, succession planning activities;	
24	and (ii) such funds shall be available	
25	pursuant to a spending plan, subject to	
26	approval by the director of the budget,	
27	which shall include but not be limited to:	
28	program activities, deliverables and asso-	
29	ciated completion dates (16609).	
30	Personal service--regular (50100)	10,302,000
31	Temporary service (50200)	670,000
32	Holiday/overtime compensation (50300)	10,000
33		-----
34	Program account subtotal	10,982,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Examination and Miscellaneous Revenue Account - 22065	
39	For services and expenses related to New	
40	York state personnel management services	
41	provided by the department (16609).	
42	Personal service--regular (50100)	520,000
43	Temporary service (50200)	10,000



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	294,000
2	Indirect costs (58800)	16,000
3		-----
4	Program account subtotal	840,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Department of Civil Service Administration Account -	
9	55055	
10	For services and expenses related to section	
11	11 of the civil service law.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2021-22 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (16609).	
22	Personal service--regular (50100)	3,835,000
23	Holiday/overtime compensation (50300)	476,000
24	Supplies and materials (57000)	715,000
25	Travel (54000)	259,000
26	Contractual services (51000)	3,542,000
27	Equipment (56000)	379,000
28	Fringe benefits (60000)	3,007,000
29	Indirect costs (58800)	160,000
30		-----
31	Program account subtotal	12,373,000
32		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,955,000	0
4	-----	-----
5 All Funds	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 improvement of correctional facilities
 14 program.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (17201).

25 Personal service--regular (50100)	2,494,000
26 Holiday/overtime compensation (50300)	20,000
27 Supplies and materials (57000)	21,000
28 Travel (54000)	170,000
29 Contractual services (51000)	242,000
30 Equipment (56000)	8,000
31	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,732,585,000	0
4	Special Revenue Funds - Federal	40,500,000	162,579,000
5	Special Revenue Funds - Other	33,855,000	0
6	Enterprise Funds	58,443,000	0
7	Internal Service Funds	74,895,000	0
8		-----	-----
9	All Funds	2,940,278,000	162,579,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,465,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	11,779,000
29	Holiday/overtime compensation (50300)	102,000
30	Supplies and materials (57000)	338,000
31	Travel (54000)	214,000
32	Contractual services (51000)	1,018,000
33	Equipment (56000)	113,000
34		-----
35	Program account subtotal	13,564,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	7,280,000
2	Indirect costs (58800)	347,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000)	100,000
12	Equipment (56000)	600,000
13		-----
14	Program account subtotal	700,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100)	400,000
23	Supplies and materials (57000)	1,021,000
24	Travel (54000)	5,000
25	Contractual services (51000)	1,007,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	207,000
28	Indirect costs (58800)	11,000
29		-----
30	Program account subtotal	2,701,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM	136,039,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 corrections and community supervision
 2 general fund - state purposes account with
 3 the approval of the director of the budg-
 4 et.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2021-22 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (17569).

15	Personal service--regular (50100)	101,939,000
16	Holiday/overtime compensation (50300)	7,400,000
17	Supplies and materials (57000)	1,600,000
18	Travel (54000)	2,258,000
19	Contractual services (51000)	20,812,000
20	Equipment (56000)	605,000
21		-----
22	Program account subtotal	134,614,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Parole Officers' Memorial Fund Account - 20182	
27	For services and expenses of the parole	
28	officers' memorial fund established pursu-	
29	ant to chapter 654 of the laws of 1996	
30	(17569).	
31	Supplies and materials (57000)	50,000
32	Contractual services (51000)	300,000
33	Equipment (56000)	75,000
34		-----
35	Program account subtotal	425,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Asset Forfeiture Account - 21999	
40	For services and expenses related to the	
41	community supervision program (17569).	
42	Contractual services (51000)	100,000
43	Equipment (56000)	300,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Program account subtotal	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000)	600,000
10		-----
11	Program account subtotal	600,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100)	195,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	200,000
24	Travel (54000)	2,000
25	Contractual services (51000)	160,000
26	Equipment (56000)	60,000
27	Fringe benefits (60000)	113,000
28	Indirect costs (58800)	7,000
29		-----
30	Program account subtotal	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2021-22 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (17505).

4	Personal service--regular (50100)	24,648,000
5	Temporary service (50200)	15,000
6	Holiday/overtime compensation (50300)	700,000
7	Supplies and materials (57000)	29,082,000
8	Travel (54000)	300,000
9	Contractual services (51000)	7,300,000
10	Equipment (56000)	2,050,000
11	Fringe benefits (60000)	10,200,000
12	Indirect costs (58800)	600,000
13		-----
14	Program account subtotal	74,895,000
15		-----

16 HEALTH SERVICES PROGRAM 396,530,000
17 -----

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 health services program.
22 Notwithstanding any inconsistent provision
23 of law, the money hereby appropriated may
24 be used for the payment of prior year
25 liabilities and may be increased or
26 decreased by interchange or transfer with
27 any other general fund appropriation with-
28 in the department of corrections and
29 community supervision with the approval of
30 the director of the budget. A portion of
31 these funds may be transferred or suballo-
32 cated to the department of health or other
33 state agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (17503).

44	Personal service--regular (50100)	125,660,000
45	Temporary service (50200)	7,053,000
46	Holiday/overtime compensation (50300)	10,400,000
47	Supplies and materials (57000)	122,676,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Travel (54000)	271,000
2	Contractual services (51000)	125,578,000
3	Equipment (56000)	4,862,000
4	For services and expenses related to the	
5	purchase of a sonogram machine for Bedford	
6	Hills Correctional Facility	30,000
7		-----
8	PAROLE BOARD PROGRAM	7,100,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	parole board program.	
14	Notwithstanding section 51 of the state	
15	finance law or any other provision of law	
16	to the contrary, the amounts herein appro-	
17	priated shall not be decreased by inter-	
18	change with any other appropriation	
19	(17574).	
20	Personal service--regular (50100)	6,507,000
21	Holiday/overtime compensation (50300)	60,000
22	Supplies and materials (57000)	43,000
23	Travel (54000)	390,000
24	Contractual services (51000)	87,000
25	Equipment (56000)	3,000
26	Fringe benefits (60000)	10,000
27		-----
28	PROGRAM SERVICES PROGRAM	280,675,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	program services program.	
34	Notwithstanding any inconsistent provision	
35	of law, the money hereby appropriated may	
36	be used for the payment of prior year	
37	liabilities and may be increased or	
38	decreased by interchange with any other	
39	appropriation within the department of	
40	corrections and community supervision	
41	general fund - state purposes account with	
42	the approval of the director of the budg-	
43	et.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2021-22 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (17504).

9 Personal service--regular (50100) 188,824,000
10 Temporary service (50200) 4,413,000
11 Holiday/overtime compensation (50300) 1,341,000
12 Supplies and materials (57000) 6,140,000
13 Travel (54000) 368,000
14 Contractual services (51000) 20,839,000
15 Equipment (56000) 750,000
16 -----
17 Program account subtotal 222,675,000
18 -----

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Correctional Services Account - 20107

22 For services and expenses of various activ-
23 ities funded through gifts and donations
24 (17504).

25 Contractual services (51000) 2,000,000
26 -----
27 Program account subtotal 2,000,000
28 -----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Offender Programming Account - 22208

32 For services and expenses of offender
33 programs awarded through grant applica-
34 tions funded by private entities (17504).

35 Contractual services (51000) 1,000,000
36 -----
37 Program account subtotal 1,000,000
38 -----

39 Enterprise Funds
40 Correctional Services Commissary Account
41 Central Office Account - 50101

42 For services and expenses of operating self
43 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	53,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	55,000,000
5		-----
6	SUPERVISION OF INMATES PROGRAM	1,611,993,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of inmates program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange with any other	
17	appropriation within the department of	
18	corrections and community supervision	
19	general fund - state purposes account with	
20	the approval of the director of the budg-	
21	et.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2021-22 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (17502).	
32	Personal service--regular (50100)	1,352,491,000
33	Temporary service (50200)	13,890,000
34	Holiday/overtime compensation (50300)	225,755,000
35	Supplies and materials (57000)	10,242,000
36	Travel (54000)	2,400,000
37	Contractual services (51000)	5,420,000
38	Equipment (56000)	1,795,000
39		-----
40	SUPPORT SERVICES PROGRAM	349,839,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	
44	Notwithstanding any inconsistent provision	
45	of law, the money hereby appropriated may	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 be available for services and expenses
 2 including lease payments to the dormitory
 3 authority, as successor to the facilities
 4 development corporation pursuant to chap-
 5 ter 83 of the laws of 1995, pursuant to an
 6 agreement entered into between the facili-
 7 ties development corporation and the
 8 department of corrections and community
 9 supervision for the rental of correctional
 10 facilities and may be used for the payment
 11 of prior year liabilities and may be
 12 increased or decreased by interchange with
 13 any other appropriation within the depart-
 14 ment of corrections and community super-
 15 vision general fund - state purposes
 16 account with the approval of the director
 17 of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (17501).

28	Personal service--regular (50100)	97,145,000
29	Holiday/overtime compensation (50300)	6,197,000
30	Supplies and materials (57000)	176,143,000
31	Travel (54000)	2,050,000
32	Contractual services (51000)	52,498,000
33	Equipment (56000)	11,976,000
34	Fringe benefits (60000)	100,000
35		-----
36	Program account subtotal	346,109,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Food Production Center Account - 22136

41 For services and expenses related to the
 42 food production center (17565).

43	Personal service--regular (50100)	214,000
44	Supplies and materials (57000)	2,121,000
45	Travel (54000)	590,000
46	Contractual services (51000)	305,000
47	Equipment (56000)	374,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	120,000
2	Indirect costs (58800)	6,000
3		-----
4	Program account subtotal	3,730,000
5		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).

9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).

14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).

19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens
 23 (17559).

24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Substance Abuse Treatment State Prisons Account - 25408

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to substance abuse treatment in
 30 state prisons (17560).

31 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to substance abuse treatment in
 34 state prisons (17560).

35 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to substance abuse treatment in
 38 state prisons (17560).

39 Personal service (50000) ... 1,500,000 (re. \$722,000)

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Unanticipated Federal Grants Account - 25371

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 Funds herein appropriated may be used to disburse unanticipated feder-
3 al grants in support of various purposes and programs (17561).

4 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

5 By chapter 50, section 1, of the laws of 2019:

6 Funds herein appropriated may be used to disburse unanticipated feder-
7 al grants in support of various purposes and programs (17561).

8 Nonpersonal service (57050) ... 5,000,000 (re. \$4,712,000)

9 By chapter 50, section 1, of the laws of 2018:

10 Funds herein appropriated may be used to disburse unanticipated feder-
11 al grants in support of various purposes and programs (17561).

12 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

13 By chapter 50, section 1, of the laws of 2017:

14 Funds herein appropriated may be used to disburse unanticipated feder-
15 al grants in support of various purposes and programs (17561).

16 Nonpersonal service (57050) ... 5,000,000 (re. \$3,909,000)

17 By chapter 50, section 1, of the laws of 2016:

18 Funds herein appropriated may be used to disburse unanticipated feder-
19 al grants in support of various purposes and programs (17561).

20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,445,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	39,445,000	0
4 Special Revenue Funds - Federal	21,451,000	85,732,000
5 Special Revenue Funds - Other	24,516,000	0
6	-----	-----
7 All Funds	85,412,000	85,732,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 10,305,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2021 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100)	7,093,000
38 Holiday/overtime compensation (50300)	4,000
39 Supplies and materials (57000)	500,000
40 Travel (54000)	77,000
41 Contractual services (51000)	2,000,000
42 Equipment (56000)	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 75,107,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.
 8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2021 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).

29 Personal service--regular (50100) 22,864,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 4,648,000
 35 Equipment (56000) 304,000
 36

37 Program account subtotal 29,140,000
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 and may be suballocated to other state
2 agencies (20204).

3	Personal service (50000)	2,000,000
4	Nonpersonal service (57050)	6,000,000
5	Fringe benefits (60090)	1,000
6		-----
7	Program account subtotal	8,001,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21	Personal service (50000)	1,000,000
22	Nonpersonal service (57050)	5,000,000
23	Fringe benefits (60090)	1,000,000
24		-----
25	Program account subtotal	7,000,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36	Personal service (50000)	3,900,000
37	Nonpersonal service (57050)	100,000
38		-----
39	Program account subtotal	4,000,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11 Personal service (50000) 625,000
 12 Nonpersonal service (57050) 325,000
 13
 14 Program account subtotal 950,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27 Personal service (50000) 800,000
 28 Nonpersonal service (57050) 700,000
 29
 30 Program account subtotal 1,500,000
 31

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

38 Supplies and materials (57000) 100,000
 39 Contractual services (51000) 100,000
 40
 41 Program account subtotal 200,000
 42

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) 300,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 50,000
9 Contractual services (51000) 510,000
10 Equipment (56000) 290,000
11 -----
12 Program account subtotal 1,250,000
13 -----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
18 crime prevention and reduction strategies
19 program (20235).

20 Supplies and materials (57000) 100,000
21 Travel (54000) 100,000
22 Contractual services (51000) 100,000
23 -----
24 Program account subtotal 300,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-DCJS Justice Account - 22236

29 For moneys to the division of criminal
30 justice services for the justice depart-
31 ment federal equitable sharing agreement
32 to be used for law enforcement purposes
33 distributed pursuant to a plan prepared by
34 the division of criminal justice services
35 and approved by the division of budget. A
36 portion of these funds may be transferred
37 to aid to localities and may be suballo-
38 cated to other state agencies (20235).

39 Contractual services (51000) 8,000,000
40 -----
41 Program account subtotal 8,000,000
42 -----

43 Special Revenue Funds - Other



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Equitable Sharing-DCJS Treasury Account - 22237

3 For moneys to the division of criminal
4 justice services for the treasury depart-
5 ment federal equitable sharing agreement
6 to be used for law enforcement purposes
7 distributed pursuant to a plan prepared by
8 the division of criminal justice services
9 and approved by the division of budget. A
10 portion of these funds may be transferred
11 to aid to localities and may be suballo-
12 cated to other state agencies (20235).

13 Contractual services (51000) 8,000,000
14 -----
15 Program account subtotal 8,000,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Fingerprint Identification and Technology Account -
20 21950

21 For services and expenses associated with
22 the development of technology solutions
23 that advance the detection and prevention
24 of crime, according to a plan developed by
25 the commissioner of the division of crimi-
26 nal justice services and approved by the
27 director of the budget. Amounts may be
28 transferred to other state agencies or may
29 be used to make grants to local govern-
30 ments in support of this purpose. A
31 portion of these funds may be suballocated
32 to other state agencies.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (20235).

43 Personal service--regular (50100) 400,000
44 Contractual services (51000) 6,037,000
45 -----
46 Program account subtotal 6,437,000
47 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	State Police Motor Vehicle Law Enforcement and Motor	
3	Vehicle Theft and Insurance Fraud Prevention Fund	
4	Motor Vehicle Theft and Insurance Fraud Account - 22801	
5	Notwithstanding any other provision of law,	
6	for services and expenses associated with	
7	local anti-auto theft programs (20235).	
8	Personal service--regular (50100)	200,000
9	Supplies and materials (57000)	2,000
10	Travel (54000)	33,000
11	Contractual services (51000)	2,000
12	Equipment (56000)	2,000
13	Fringe benefits (60000)	80,000
14	Indirect costs (58800)	10,000
15		-----
16	Program account subtotal	329,000
17		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$1,983,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23 section 1, of the laws of 2020:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,608,000)
30	Nonpersonal service (57050) ...	5,567,000	.....	(re. \$5,033,000)
31	Fringe benefits (60090) ...	433,000	.....	(re. \$242,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:

34 For services and expenses related to crime identification technolo-
 35 gies, pursuant to an expenditure plan developed by the commissioner
 36 of the division of criminal justice services. A portion of these
 37 funds may be transferred to aid to localities and may be suballo-
 38 cated to other state agencies (20204).

39	Personal service (50000) ...	2,000,000	.....	(re. \$1,735,000)
40	Nonpersonal service (57050) ...	5,872,000	.....	(re. \$4,498,000)
41	Fringe benefits (60090) ...	128,000	.....	(re. \$128,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
43 section 1, of the laws of 2019:

44 For services and expenses related to crime identification technolo-
 45 gies, pursuant to an expenditure plan developed by the commissioner
 46 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 4 Nonpersonal service (57050) ... 5,942,000 (re. \$2,808,000)
 5 Fringe benefits (60090) ... 58,000 (re. \$58,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 14 Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)
 15 Fringe benefits (60090) ... 1,000 (re. \$1,000)

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 DCJS Miscellaneous Discretionary Account - 25470

19 By chapter 50, section 1, of the laws of 2020:

20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of state and local programs to prevent crime,
 22 support law enforcement, improve the administration of justice, and
 23 assist victims. A portion of these funds may be transferred to aid
 24 to localities and may be suballocated to other state agencies
 25 (20202).
 26 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 27 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 28 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2019:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$4,970,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2018:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$4,952,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2017:

3 Funds herein appropriated may be used to disburse unanticipated feder-
4 al grants in support of state and local programs to prevent crime,
5 support law enforcement, improve the administration of justice, and
6 assist victims. A portion of these funds may be transferred to aid
7 to localities and may be suballocated to other state agencies
8 (20202).

9 Personal service (50000) ... 1,000,000 (re. \$999,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$2,416,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

12 By chapter 50, section 1, of the laws of 2016:

13 Funds herein appropriated may be used to disburse unanticipated feder-
14 al grants in support of state and local programs to prevent crime,
15 support law enforcement, improve the administration of justice, and
16 assist victims. A portion of these funds may be transferred to aid
17 to localities and may be suballocated to other state agencies
18 (20202).

19 Personal service (50000) ... 1,000,000 (re. \$998,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$1,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Edward Byrne Memorial Grant Account - 25540

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the federal Edward Byrne memorial
27 justice assistance formula program. A portion of these funds may be
28 transferred to aid to localities and/or suballocated to other state
29 agencies (20209).

30 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

31 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the federal Edward Byrne memorial
34 justice assistance formula program. Funds appropriated herein shall
35 be expended pursuant to a plan developed by the commissioner of
36 criminal justice services and approved by the director of the budg-
37 et. A portion of these funds may be transferred to aid to localities
38 and/or suballocated to other state agencies (20209).

39 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

40 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to the federal Edward Byrne memorial
43 justice assistance formula program. Funds appropriated herein shall
44 be expended pursuant to a plan developed by the commissioner of
45 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 et. A portion of these funds may be transferred to aid to localities
2 and/or suballocated to other state agencies (20209).

3 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Edward Byrne Memorial Grant Account - 25300(M)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to the federal Edward Byrne memorial
10 justice assistance formula program. Funds appropriated herein shall
11 be expended pursuant to a plan developed by the commissioner of
12 criminal justice services and approved by the director of the budg-
13 et. A portion of these funds may be transferred to aid to localities
14 and/or suballocated to other state agencies (20209).

15 Personal service (50000) ... 3,900,000 (re. \$1,186,000)
16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the federal Edward Byrne memorial
19 justice assistance formula program. Funds appropriated herein shall
20 be expended pursuant to a plan developed by the commissioner of
21 criminal justice services and approved by the director of the budg-
22 et. A portion of these funds may be transferred to aid to localities
23 and/or suballocated to other state agencies (20209).

24 Personal service (50000) ... 3,900,000 (re. \$1,000)
25 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Juvenile Justice and Delinquency Prevention Formula Account - 25436

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses associated with the juvenile justice and
31 delinquency prevention formula account in accordance with a distrib-
32 ution plan determined by the juvenile justice advisory group and
33 affirmed by the commissioner of the division of criminal justice
34 services. A portion of these funds may be transferred to aid to
35 localities and may be suballocated to other state agencies (20213).

36 Personal service (50000) ... 625,000 (re. \$625,000)
37 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses associated with the juvenile justice and
40 delinquency prevention formula account in accordance with a distrib-
41 ution plan determined by the juvenile justice advisory group and
42 affirmed by the commissioner of the division of criminal justice
43 services. A portion of these funds may be transferred to aid to
44 localities and may be suballocated to other state agencies (20213).

45 Personal service (50000) ... 625,000 (re. \$625,000)
46 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses associated with the juvenile justice and
3 delinquency prevention formula account in accordance with a distrib-
4 ution plan determined by the juvenile justice advisory group and
5 affirmed by the commissioner of the division of criminal justice
6 services. A portion of these funds may be transferred to aid to
7 localities and may be suballocated to other state agencies (20213).
8 Personal service (50000) ... 625,000 (re. \$625,000)
9 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses associated with the juvenile justice and
12 delinquency prevention formula account in accordance with a distrib-
13 ution plan determined by the juvenile justice advisory group and
14 affirmed by the commissioner of the division of criminal justice
15 services. A portion of these funds may be transferred to aid to
16 localities and may be suballocated to other state agencies (20213).
17 Personal service (50000) ... 625,000 (re. \$592,000)
18 Nonpersonal service (57050) ... 325,000 (re. \$306,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2020:

21 For services and expenses associated with the juvenile justice and
22 delinquency prevention formula account in accordance with a distrib-
23 ution plan determined by the juvenile justice advisory group and
24 affirmed by the commissioner of the division of criminal justice
25 services. A portion of these funds may be transferred to aid to
26 localities and may be suballocated to other state agencies (20213).
27 Personal service (50000) ... 624,000 (re. \$86,000)
28 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
29 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
30 Indirect costs (58850) ... 6,000 (re. \$6,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2015, as
32 amended by chapter 50, section 1, of the laws of 2018, is hereby
33 amended and reappropriated to read:

34 For services and expenses associated with the juvenile justice and
35 delinquency prevention formula account in accordance with a distrib-
36 ution plan determined by the juvenile justice advisory group and
37 affirmed by the commissioner of the division of criminal justice
38 services. A portion of these funds may be transferred to aid to
39 localities and may be suballocated to other state agencies (20213).
40 Personal service (50000) ... 625,000 (re. \$151,000)
41 Nonpersonal service (57050) ... 317,900 (re. \$115,000)
42 Fringe benefits (60090) ... [7,100] 1,100 (re. \$1,000)
43 Indirect costs (58850) ... 6,000 (re. \$6,000)

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Violence Against Women Account - 25477

47 By chapter 50, section 1, of the laws of 2020:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the federal violence against
 2 women program pursuant to an expenditure plan developed by the
 3 commissioner of the division of criminal justice services. A portion
 4 of these funds may be transferred to aid to localities and may be
 5 suballocated to other state agencies (20216).
 6 Personal service (50000) ... 800,000 (re. \$800,000)
 7 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses related to the federal violence against
 10 women program pursuant to an expenditure plan developed by the
 11 commissioner of the division of criminal justice services. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state agencies (20216).
 14 Personal service (50000) ... 800,000 (re. \$800,000)
 15 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 17 hereby amended and reappropriated to read:
 18 For services and expenses related to the federal violence against
 19 women program pursuant to an expenditure plan developed by the
 20 commissioner of the division of criminal justice services. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state agencies (20216).
 23 Personal service (50000) ... 800,000 (re. \$535,000)
 24 Nonpersonal service (57050) ... [700,000] 670,000 (re. \$393,000)
 25 Fringe benefits (60090) ... 30,000 (re. \$1,000)

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses related to the federal violence against
 28 women program pursuant to an expenditure plan developed by the
 29 commissioner of the division of criminal justice services. A portion
 30 of these funds may be transferred to aid to localities and may be
 31 suballocated to other state agencies (20216).
 32 Personal service (50000) ... 800,000 (re. \$124,000)
 33 Nonpersonal service (57050) ... 700,000 (re. \$270,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 35 section 1, of the laws of 2018:
 36 For services and expenses related to the federal violence against
 37 women program pursuant to an expenditure plan developed by the
 38 commissioner of the division of criminal justice services. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state agencies (20216).
 41 Personal service (50000) ... 800,000 (re. \$90,000)
 42 Nonpersonal service (57050) ... 562,000 (re. \$27,000)

43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 44 section 1, of the laws of 2018:
 45 For services and expenses related to the federal violence against
 46 women program pursuant to an expenditure plan developed by the
 47 commissioner of the division of criminal justice services. A portion

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 of these funds may be transferred to aid to localities and may be
 2 suballocated to other state agencies (20216).
 3 Personal service (50000) ... 800,000 (re. \$111,000)
 4 Nonpersonal service (57050) ... 689,100 (re. \$44,000)
 5 Fringe benefits (60090) ... 10,900 (re. \$4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,750,000	9,793,000
4	Enterprise Funds	10,000	0
5		-----	-----
6	All Funds	4,760,000	9,793,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five (21100).

20	Personal service (50000)	971,000
21	Nonpersonal service (57050)	3,102,000
22	Fringe benefits (60090)	624,000
23	Indirect costs (58850)	53,000
24		-----
25	Program account subtotal	4,750,000
26		-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media (21100).

35	Supplies and materials (57000)	10,000
36		-----
37	Program account subtotal	10,000
38		-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).
 10 Personal service (50000) ... 1,141,000 (re. \$732,000)
 11 Nonpersonal service (57050) ... 2,822,000 (re. \$2,822,000)
 12 Fringe benefits (60090) ... 729,000 (re. \$519,000)
 13 Indirect costs (58850) ... 58,000 (re. \$46,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the provision of services to the
 16 develop mentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).
 19 Personal service (50000) ... 1,188,000 (re. \$723,000)
 20 Nonpersonal service (57050) ... 2,708,000 (re. \$2,504,000)
 21 Fringe benefits (60090) ... 759,000 (re. \$490,000)
 22 Indirect costs (58850) ... 95,000 (re. \$77,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).
 28 Personal service (50000) ... 1,210,000 (re. \$510,000)
 29 Nonpersonal service (57050) ... 2,782,000 (re. \$1,081,000)
 30 Fringe benefits (60090) ... 726,000 (re. \$257,000)
 31 Indirect costs (58850) ... 32,000 (re. \$32,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,235,000	8,852,000
4 Special Revenue Funds - Federal	2,000,000	16,401,000
5 Special Revenue Funds - Other	6,460,000	2,000,000
6	-----	-----
7 All Funds	28,695,000	27,253,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,698,000
 27 Holiday/overtime compensation (50300) 39,000
 28 Supplies and materials (57000)..... 64,000
 29 Travel (54000)..... 86,000
 30 Contractual services (51000) 1,279,000
 31 Equipment (56000) 41,000
 32 -----

33 CLEAN AIR PROGRAM 387,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40 Personal service--regular (50100) 195,000
 41 Supplies and materials (57000)..... 4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1	Travel (54000).....	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800).....	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	17,076,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	Up to \$1,000,000 of the funds appropriated	
14	hereby may be suballocated or transferred	
15	to any department, agency, or public	
16	authority (81018).	
17	Personal service--regular (50100)	10,086,000
18	Holiday/overtime compensation (50300)	6,000
19	Supplies and materials (57000)	176,000
20	Travel (54000)	136,000
21	Contractual services (51000)	1,728,000
22	Equipment (56000)	59,000
23		-----
24	Program account subtotal	12,191,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Miscellaneous Grants Account - 25340	
29	For services and expenses related to the	
30	economic development program (81018).	
31	Nonpersonal service (57050)	2,000,000
32		-----
33	Program account subtotal	2,000,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Entertainment Diversity Job Training Development Account	
38	- 22247	
39	For services and expenses related to the	
40	empire state entertainment diversity job	
41	training development fund, up to	
42	\$2,000,000 of the funds appropriated may	
43	be suballocated or transferred to any	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 department, agency or public authority,
 2 including the New York state urban devel-
 3 opment corporation d/b/a empire state
 4 development to allocate grants for job
 5 creation and training programs that
 6 support efforts to recruit, hire, promote,
 7 retain, develop and train a diverse and
 8 inclusive workforce as production company
 9 employees in the motion picture and tele-
 10 vision industry within the state (81018).

11 Contractual services (51000) 2,000,000
 12
 13 Program account subtotal 2,000,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement
 19 contract newsletter pursuant to article
 20 4-C of the economic development law.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81018).

31 Contractual services (51000) 875,000
 32 Equipment (56000) 10,000
 33
 34 Program account subtotal 885,000
 35

36 MARKETING AND ADVERTISING PROGRAM 8,025,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 marketing and advertising program (21401).

42 Personal service--regular (50100) 1,942,000
 43 Temporary service (50200) 7,000
 44 Holiday/overtime compensation (50300) 52,000

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STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	10,000
2	Travel (54000)	15,000
3	Contractual services (51000)	305,000
4	Equipment (56000)	6,000
5		-----
6	Total amount available	2,337,000
7		-----

8 For services and expenses of tourism market-
9 ing. Notwithstanding any inconsistent
10 provision of law, all or a portion of this
11 appropriation may, subject to the approval
12 of the director of the budget, be trans-
13 ferred to the general fund, local assist-
14 ance account, for a local tourism
15 promotion matching grants program pursuant
16 to article 5-A of the economic development
17 law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (21417).

28	Supplies and materials (57000)	655,000
29	Contractual services (51000)	1,190,000
30	Equipment (56000)	655,000
31		-----
32	Total amount available	2,500,000
33		-----
34	Program account subtotal	4,837,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Commerce Economic Development Assistance Account - 22042

39 For services and expenses related to the
40 marketing and advertising program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (21401).

3	Personal service--regular (50100)	84,000
4	Supplies and materials (57000)	3,000
5	Travel (54000)	3,000
6	Contractual services (51000)	3,057,000
7	Fringe benefits (60000)	38,000
8	Indirect costs (58800)	3,000
9		-----
10	Program account subtotal	3,188,000
11		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote

14 international trade (21411).

15 Contractual services (51000) ... 700,000 (re. \$127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,

17 section 1, of the laws of 2020:

18 For services and expenses related to the economic development program

19 (81018).

20 Contractual services (51000) ... 4,701,000 (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses related to the economic development program

26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the economic development program

30 (81018).

31 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

33 section 1, of the laws of 2019:

34 For services and expenses related to the economic development program

35 (81018).

36 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

38 section 1, of the laws of 2019:

39 For services and expenses related to the economic development program

40 (81018).

41 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the economic development program
4 (81018).
5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
7 section 1, of the laws of 2019:
8 For services and expenses related to the economic development program
9 (81018).
10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the economic development program
14 (81018).
15 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
17 section 1, of the laws of 2019:
18 For services and expenses related to the economic development program
19 (81018).
20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the economic development program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (81018).
31 Nonpersonal service (57050) ... 2,000,000 (re. \$345,000)

32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the economic development program
35 (81018).
36 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

37 Special Revenue Funds - Other
38 [Empire State Entertainment Diversity Job Training Development Fund]
39 Miscellaneous Special Revenue Fund
40 Empire State Entertainment Diversity Job Training Development Account
41 - 22247

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the empire state entertainment
44 diversity job training development fund, up to \$2,000,000 of the
45 funds appropriated may be suballocated or transferred to any depart-

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1 ment, agency or public authority, including the New York state urban
 2 development corporation d/b/a empire state development to allocate
 3 grants for job creation and training programs that support efforts
 4 to recruit, hire, promote, retain, develop and train a diverse and
 5 inclusive workforce as production company employees in the motion
 6 picture and television industry within the state
 7 2,000,000 (re. \$2,000,000)

8 MARKETING AND ADVERTISING PROGRAM

9 General Fund
 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses of tourism marketing. Notwithstanding any
 13 inconsistent provision of law, all or a portion of this appropri-
 14 ation may, subject to the approval of the director of the budget, be
 15 transferred to the general fund, local assistance account, for a
 16 local tourism promotion matching grants program pursuant to article
 17 5-A of the economic development law.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2020-21 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (21417).

24 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 25 Contractual services (51000) ... 1,190,000 (re. \$1,121,000)
 26 Equipment (56000) ... 655,000 (re. \$640,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses of tourism marketing. Notwithstanding any
 29 inconsistent provision of law, all or a portion of this appropri-
 30 ation may, subject to the approval of the director of the budget, be
 31 transferred to the general fund, local assistance account, for a
 32 local tourism promotion matching grants program pursuant to article
 33 5-A of the economic development law.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2019-20 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (21417).

40 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 41 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 42 Equipment (56000) ... 655,000 (re. \$614,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of tourism marketing. Notwithstanding any
 45 inconsistent provision of law, all or a portion of this appropri-
 46 ation may, subject to the approval of the director of the budget, be
 47 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2018-19 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 10 Contractual services (51000) ... 1,190,000 (re. \$521,000)
 11 Equipment (56000) ... 655,000 (re. \$607,000)

12 By chapter 50, section 1, of the laws of 2017:
 13 For services and expenses of tourism marketing. Notwithstanding any
 14 inconsistent provision of law, all or a portion of this appropri-
 15 ation may, subject to the approval of the director of the budget, be
 16 transferred to the general fund, local assistance account, for a
 17 local tourism promotion matching grants program pursuant to article
 18 5-A of the economic development law.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2017-18 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (21417).
 25 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 26 Equipment (56000) ... 655,000 (re. \$137,000)

27 By chapter 50, section 1, of the laws of 2016:
 28 For services and expenses of tourism marketing. Notwithstanding any
 29 inconsistent provision of law, all or a portion of this appropri-
 30 ation may, subject to the approval of the director of the budget, be
 31 transferred to the general fund, local assistance account, for a
 32 local tourism promotion matching grants program pursuant to article
 33 5-A of the economic development law.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2016-17 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (21417).
 40 Supplies and materials (57000) ... 655,000 (re. \$9,000)
 41 Contractual services (51000) ... 1,190,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2014:
 43 For services and expenses of tourism marketing. Notwithstanding any
 44 inconsistent provision of law, all or a portion of this appropri-
 45 ation may, subject to the approval of the director of the budget, be
 46 transferred to the general fund, local assistance account, for a
 47 local tourism promotion matching grants program pursuant to article
 48 5-A of the economic development law.

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (21417).
 7 Supplies and materials (57000) ... 655,000 (re. \$7,000)

8 By chapter 55, section 1, of the laws of 2008:
 9 For services and expenses of an upstate business marketing program to
 10 attract and return businesses pursuant to a plan submitted by the
 11 commissioner of economic development and approved by the director of
 12 the budget (21424).
 13 Contractual services (51000) ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	58,737,000	9,923,000
5 Special Revenue Funds - Federal	364,708,000	631,327,017
6 Special Revenue Funds - Other	155,301,000	2,553,341
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	612,409,000	643,803,358
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam (21852).

19 Personal service--regular (50100)	614,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,480,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,206,000
27	-----

28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 vocational rehabilitation and supported
 34 employment.

35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation (21734).

5 Personal service (50000) 2,719,000
6 Nonpersonal service (57050) 3,253,023
7 Fringe benefits (60090) 1,381,524
8 Indirect costs (58850) 747,453

9
10 Total amount available 8,101,000
11
12 Program account subtotal 132,393,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
18 finance law or any other provision of law
19 to the contrary, funds appropriated herein
20 shall be available for services and
21 expenses related to the administration of
22 the high school equivalency diploma exam
23 (21852).

24 Supplies and materials (57000) 3,000
25 Travel (54000) 3,000
26 Contractual services (51000) 949,000
27

28 Program account subtotal 955,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
34 rehabilitation of social security disabil-
35 ity beneficiaries (21852).

36 Personal service--regular (50100) 308,000
37 Supplies and materials (57000) 35,000
38 Travel (54000) 2,000
39 Contractual services (51000) 262,659
40 Fringe benefits (60000) 327,866
41 Indirect costs (58800) 59,475
42

43 Program account subtotal 995,000
44

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2021(21852).

10	Contractual services (51000)	200,000
11	Fringe benefits (60000)	1,309,000
12		-----
13	Program account subtotal	1,509,000
14		-----

15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

25	Personal service--regular (50100)	1,747,000
26	Holiday/overtime compensation (50300)	8,000
27	Supplies and materials (57000)	12,000
28	Travel (54000)	40,000
29	Contractual services (51000)	1,165,000
30	Equipment (56000)	12,000
31	Fringe benefits (60000)	1,121,000
32	Indirect costs (58800)	60,000
33		-----
34	Program account subtotal	4,165,000
35		-----

36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special
 40 workers' compensation program (21852).

41	Supplies and materials (57000)	2,000
42	Travel (54000)	4,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	72,322,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	388,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	278,000
18	Equipment (56000)	4,000
19		-----
20	Program account subtotal	693,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Operating Grants Account - 25456	
25	For administration of federal grants pursu-	
26	ant to various federal laws including	
27	funds from the national endowment of	
28	humanities, the institute of museum and	
29	library services, the United States	
30	geological survey, the United States	
31	department of energy, and the United	
32	States department of the interior.	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies or transferred to any	
37	other federal fund, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (21739).	
41	Personal service (50000)	3,157,000
42	Nonpersonal service (57050)	2,995,000
43	Fringe benefits (60090)	1,095,000
44	Indirect costs (58850)	511,000
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Total amount available	7,758,000
2		-----
3	For the administration of federal grants	
4	pursuant to various federal laws includ-	
5	ing: the library services technology act	
6	(LSTA).	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of this appropriation	
9	may be suballocated to other state depart-	
10	ments and agencies, subject to the	
11	approval of the director of the budget, as	
12	needed to accomplish the intent of this	
13	appropriation (21851).	
14	Personal service (50000)	3,570,000
15	Nonpersonal service (57050)	1,250,000
16	Fringe benefits (60090)	2,100,000
17	Indirect costs (58850)	700,000
18		-----
19	Total amount available	7,620,000
20		-----
21	Program account subtotal	15,378,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Cultural Education Account - 22063	
26	For services and expenses of the office of	
27	cultural education, including but not	
28	limited to the state museum, state	
29	library, and state archives. Notwith-	
30	standing any inconsistent provision of	
31	law, a portion of this appropriation may	
32	be suballocated to other state departments	
33	and agencies, as needed to accomplish the	
34	intent of this appropriation (21711).	
35	Personal service--regular (50100)	14,225,000
36	Temporary service (50200)	1,009,000
37	Holiday/overtime compensation (50300)	303,000
38	Supplies and materials (57000)	2,333,000
39	Travel (54000)	298,000
40	Contractual services (51000)	4,319,000
41	Equipment (56000)	1,854,000
42	Fringe benefits (60000)	7,618,000
43	Indirect costs (58800)	674,000
44		-----
45	Program account subtotal	32,633,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account - 22077	
4	For services and expenses of the state	
5	archives (21711).	
6	Supplies and materials (57000)	171,000
7	Travel (54000)	9,000
8	Contractual services (51000)	13,000
9	Equipment (56000)	64,000
10		-----
11	Program account subtotal	257,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16	For services and expenses of the state	
17	library (21711).	
18	Supplies and materials (57000)	66,000
19	Travel (54000)	28,000
20	Contractual services (51000)	600,000
21	Equipment (56000)	35,000
22		-----
23	Program account subtotal	729,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Education Museum Account - 21924	
28	For services and expenses of the state muse-	
29	um (21711).	
30	Temporary service (50200)	660,000
31	Holiday/overtime compensation (50300)	100,000
32	Supplies and materials (57000)	245,000
33	Travel (54000)	109,000
34	Contractual services (51000)	1,074,000
35	Equipment (56000)	738,000
36	Fringe benefits (60000)	372,000
37	Indirect costs (58800)	24,000
38		-----
39	Program account subtotal	3,322,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Summer School of Arts Account - 21929	



EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For services and expenses of the summer
 2 school of the arts. Notwithstanding any
 3 inconsistent provision of law, a portion
 4 of this appropriation may be suballocated
 5 to other state departments and agencies,
 6 as needed, to accomplish the intent of
 7 this appropriation (21711).

8	Temporary service (50200)	160,000
9	Supplies and materials (57000)	60,000
10	Travel (54000)	45,000
11	Contractual services (51000)	1,181,500
12	Equipment (56000)	15,000
13	Fringe benefits (60000)	15,500
14	Indirect costs (58800)	4,000
15		-----
16	Program account subtotal	1,481,000
17		-----

18 Special Revenue Funds - Other
 19 NYS Archives Partnership Trust Fund
 20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
 22 partnership trust (21711).

23	Personal service--regular (50100)	485,000
24	Supplies and materials (57000)	13,000
25	Travel (54000)	22,000
26	Contractual services (51000)	151,000
27	Equipment (56000)	13,000
28	Fringe benefits (60000)	212,000
29	Indirect costs (58800)	25,000
30		-----
31	Program account subtotal	921,000
32		-----

33 Special Revenue Funds - Other
 34 New York State Local Government Records Management
 35 Improvement Fund
 36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
 38 expenses incurred by the commissioner of
 39 education in carrying out the advisory
 40 services required in subdivision 1 of
 41 section 57.23 of the arts and cultural
 42 affairs law and to implement sections
 43 57.21, 57.35 and 57.37 of the arts and
 44 cultural affairs law (21845).

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	2,158,000
2	Temporary service (50200)	117,000
3	Supplies and materials (57000)	49,000
4	Travel (54000)	169,000
5	Contractual services (51000)	425,000
6	Equipment (56000)	114,000
7	Fringe benefits (60000)	1,000,000
8	Indirect costs (58800)	127,000
9		-----
10	Program account subtotal	4,159,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Archives Records Management Account - 55052	
15	For services and expenses of archives	
16	records management (21711).	
17	Personal service--regular (50100)	1,111,000
18	Temporary service (50200)	22,000
19	Supplies and materials (57000)	40,000
20	Travel (54000)	7,000
21	Contractual services (51000)	247,000
22	Equipment (56000)	101,000
23	Fringe benefits (60000)	543,000
24	Indirect costs (58800)	53,000
25		-----
26	Program account subtotal	2,124,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Cultural Resource Survey Account - 55058	
31	For services and expenses related to	
32	cultural resource surveys (21711).	
33	Personal service--regular (50100)	1,190,000
34	Temporary service (50200)	1,170,000
35	Holiday/overtime compensation (50300)	400,000
36	Supplies and materials (57000)	139,000
37	Travel (54000)	454,000
38	Contractual services (51000)	5,729,000
39	Equipment (56000)	139,000
40	Fringe benefits (60000)	1,219,000
41	Indirect costs (58800)	185,000
42		-----
43	Program account subtotal	10,625,000
44		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	69,745,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of the office of	
6	higher education and the professions	
7	program, including up to \$5,700,000 for	
8	services and expenses related to tenured	
9	teacher hearings pursuant to sections	
10	3020-a and 3020-b of the education law	
11	(21710).	
12	Personal service--regular (50100)	2,445,000
13	Temporary service (50200)	18,000
14	Holiday/overtime compensation (50300)	1,000
15	Supplies and materials (57000)	52,000
16	Travel (54000)	152,000
17	Contractual services (51000)	5,441,000
18	Equipment (56000)	52,000
19		-----
20	Program account subtotal	8,161,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Education Fund	
24	Federal Department of Education Account - 25210	
25	For administration of federal grants pursu-	
26	ant to various federal laws including Carl	
27	D. Perkins vocational and applied technol-	
28	ogy education act (VTEA).	
29	Notwithstanding any inconsistent provision	
30	of law, a portion of this appropriation	
31	may be suballocated to other state depart-	
32	ments and agencies, subject to the	
33	approval of the director of the budget, as	
34	needed to accomplish the intent of this	
35	appropriation (21710).	
36	Personal service (50000)	275,000
37	Nonpersonal service (57050)	50,000
38	Fringe benefits (60090)	120,000
39	Indirect costs (58850)	55,000
40		-----
41	Total amount available	500,000
42		-----
43	For administration of federal grants pursu-	
44	ant to various federal laws including, but	
45	not limited to: title II supporting effec-	

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 tive instruction. Provided further that,
 2 notwithstanding any inconsistent provision
 3 of law, the commissioner of education
 4 shall provide to the director of the budg-
 5 et, the chairperson of the senate finance
 6 committee and the chairperson of the
 7 assembly ways and means committee copies
 8 of any spending plans and/or budgets
 9 submitted to the federal government with
 10 respect to the use of any funds appropri-
 11 ated by the federal government including
 12 state grants administered by the depart-
 13 ment.

14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation (23419).

21	Personal service (50000)	731,000
22	Nonpersonal service (57050)	78,000
23	Fringe benefits (60090)	286,000
24	Indirect costs (58850)	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
 34 ant to various federal laws including the
 35 national community service act and the
 36 transition to teaching program (21710).

37	Personal service (50000)	387,000
38	Nonpersonal service (57050)	549,000
39	Fringe benefits (60090)	156,000
40	Indirect costs (58850)	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
 45 Dedicated Miscellaneous Special Revenue Account
 46 Interstate Reciprocity for Post-secondary Distance
 47 Education Account - 23800

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 office of higher education and the
3 professions program (21710).

4 Personal service--regular (50100) 435,000
5 Supplies and materials (57000) 5,000
6 Travel (54000) 21,500
7 Contractual services (51000) 444,500
8 Fringe benefits (60000) 278,000
9 Indirect costs (58800) 15,000
10
11 Program account subtotal 1,199,000
12

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Institutional Accreditation Account - 22235

16 For services and expenses of institutional
17 accreditation activities (21710).

18 Personal service--regular (50100) 290,000
19 Supplies and materials (57000) 10,000
20 Travel (54000) 35,000
21 Contractual services (51000) 11,000
22 Fringe benefits (60000) 171,000
23 Indirect costs (58800) 53,000
24
25 Program account subtotal 570,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Office of Professions Account - 22051

30 For services and expenses related to licen-
31 sure and disciplining programs for the
32 professions, and foreign and out-of-state
33 medical school evaluations (21710).

34 Personal service--regular (50100) 22,570,000
35 Holiday/overtime compensation (50300) 200,000
36 Supplies and materials (57000) 700,000
37 Travel (54000) 300,000
38 Contractual services (51000) 10,183,000
39 Equipment (56000) 100,000
40 Fringe benefits (60000) 14,541,000
41 Indirect costs (58800) 781,000
42
43 Program account subtotal 49,375,000
44

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Teacher Certification Program Account - 21969	
4	For services and expenses related to the	
5	administration of the teacher certif-	
6	ication program (21710).	
7	Personal service--regular (50100)	2,982,000
8	Temporary service (50200)	282,000
9	Holiday/overtime compensation (50300)	140,000
10	Supplies and materials (57000)	71,000
11	Travel (54000)	71,000
12	Contractual services (51000)	1,949,000
13	Equipment (56000)	71,000
14	Fringe benefits (60000)	1,495,000
15	Indirect costs (58800)	204,000
16		-----
17	Program account subtotal	7,265,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Teacher Education Accreditation Account - 22166	
22	For services and expenses of teacher educa-	
23	tion accreditation activities, pursuant to	
24	section 212-c of the education law	
25	(21710).	
26	Personal service--regular (50100)	50,000
27	Temporary service (50200)	22,000
28	Supplies and materials (57000)	2,000
29	Travel (54000)	40,000
30	Contractual services (51000)	73,000
31	Fringe benefits (60000)	26,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	223,000
35		-----
36	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of management services program	
42	(21744).	

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) 6,161,000
 2 Temporary service (50200) 114,000
 3 Holiday/overtime compensation (50300) 114,000
 4 Supplies and materials (57000) 187,000
 5 Travel (54000) 95,000
 6 Contractual services (51000) 1,314,000
 7 Equipment (56000) 656,000
 8 -----
 9 Program account subtotal 8,641,000
 10 -----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Grants Account - 20115

14 For services and expenses related to the
 15 administration of funds paid to the educa-
 16 tion department from private foundations,
 17 corporations and individuals and from
 18 public or private funds received as
 19 payment in lieu of honorarium for services
 20 rendered by employees which are related to
 21 such employees' official duties or respon-
 22 sibilities. Provided further that,
 23 notwithstanding any inconsistent provision
 24 of law, funds appropriated herein may be
 25 transferred to any other combined expenda-
 26 ble trust fund, subject to the approval of
 27 the director of the budget, as needed to
 28 accomplish the intent of this appropri-
 29 ation (21744).

30 Personal service--regular (50100) 284,000
 31 Supplies and materials (57000) 40,000
 32 Travel (54000) 234,000
 33 Contractual services (51000) 1,663,000
 34 Equipment (56000) 141,000
 35 Fringe benefits (60000) 124,000
 36 -----
 37 Program account subtotal 2,486,000
 38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Indirect Cost Recovery Account - 21978

42 For services and expenses related to the
 43 administration of special revenue funds -
 44 other and internal service funds and for
 45 services provided to other state agencies,
 46 governmental bodies and other entities
 47 (21744).

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	11,465,000
2	Temporary service (50200)	224,000
3	Holiday/overtime compensation (50300)	447,000
4	Supplies and materials (57000)	1,070,000
5	Travel (54000)	123,000
6	Contractual services (51000)	2,962,000
7	Equipment (56000)	491,000
8	Fringe benefits (60000)	6,237,000
9		-----
10	Program account subtotal.....	23,019,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Automation and Printing Chargeback Account - 55060	
15	For services and expenses associated with	
16	centralized electronic data processing and	
17	printing (21744).	
18	Personal service--regular (50100)	10,056,000
19	Holiday/overtime compensation (50300)	175,000
20	Supplies and materials (57000)	1,505,000
21	Contractual services (51000)	3,832,000
22	Equipment (56000)	348,000
23	Fringe benefits (60000)	4,998,000
24		-----
25	Program account subtotal	20,914,000
26		-----
27	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
28	PROGRAM	250,871,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses of the office of	
33	prekindergarten through grade twelve	
34	education program, including but not	
35	limited to accountability activities	
36	including but not limited to the develop-	
37	ment of a school performance management	
38	system that will streamline school	
39	district reporting and increase fiscal and	
40	programmatic transparency and accountabil-	
41	ity, provided further that expenditures	
42	for accountability activities shall be	
43	pursuant to a plan developed by the	
44	commissioner of education and approved by	
45	the director of the budget (21700).	

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	14,345,000
2	Temporary service (50200)	2,129,000
3	Holiday/overtime compensation (50300)	127,000
4	Supplies and materials (57000)	83,000
5	Travel (54000)	113,000
6	Contractual services (51000)	9,807,000
7	Equipment (56000)	207,000
8		-----
9	Total amount available	26,811,000
10		-----

11 For the purpose of carrying out the
12 provisions of subdivision 51-a of section
13 305 of the education law and in order to
14 create and print more forms of state
15 standardized assessments in order to elim-
16 inate stand-alone multiple choice field
17 tests and release a significant amount of
18 test questions pursuant to a plan prepared
19 by the commissioner of education and
20 approved by the director of the budget
21 (55915).

22	Contractual services (51000)	8,400,000
23		-----

24 For services and expenses of the office of
25 family and community engagement (55928).

26	Contractual services (51000)	800,000
27		-----

28 For services and expenses of the state
29 office of religious and independent
30 schools (55929).

31	Contractual services (51000)	800,000
----	------------------------------------	---------

32 For continued support of state monitors
33 appointed by the commissioner of education
34 (55931).

35	Contractual services (51000)	225,000
36		-----

37	Program account subtotal	37,036,000
38		-----

39 Special Revenue Funds - Federal
40 Federal Education Fund
41 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 grants for purposes under title I of the
 4 elementary and secondary education act.
 5 Provided further that, notwithstanding any
 6 inconsistent provision of law, the commis-
 7 sioner of education shall provide to the
 8 director of the budget, the chairperson of
 9 the senate finance committee and the
 10 chairperson of the assembly ways and means
 11 committee copies of any spending plans
 12 and/or budgets submitted to the federal
 13 government with respect to the use of any
 14 funds appropriated by the federal govern-
 15 ment including state grants administered
 16 by the department.

17 Notwithstanding any inconsistent provision
 18 of law, a portion of this appropriation
 19 may be suballocated to other state depart-
 20 ments and agencies, subject to the
 21 approval of the director of the budget, as
 22 needed to accomplish the intent of this
 23 appropriation (23443).

24	Personal service (50000)	21,610,000
25	Nonpersonal service (57050)	12,300,000
26	Fringe benefits (60090)	9,046,000
27	Indirect costs (58850)	4,944,000
28		-----
29	Total amount available	47,900,000
30		-----

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 supporting effective instruction pursuant
 34 to title II of the elementary and second-
 35 ary education act provided, however, that
 36 a portion of the funds appropriated herein
 37 shall be used to implement a plan to
 38 improve educator effectiveness by (1)
 39 requiring longer, more intensive and high
 40 quality student-teaching experience in a
 41 school setting as a prerequisite for
 42 certification as a teacher and (2) creat-
 43 ing standards for a teacher and principal
 44 bar exam certification program that would
 45 include a common set of professionally
 46 rigorous assessments to ensure the best
 47 prepared educators are entering the public
 48 school system. Provided further that,
 49 notwithstanding any inconsistent provision
 50 of law, the commissioner of education

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 shall provide to the director of the budg-
 2 et, the chairperson of the senate finance
 3 committee and the chairperson of the
 4 assembly ways and means committee copies
 5 of any spending plans and/or budgets
 6 submitted to the federal government with
 7 respect to the use of any funds appropri-
 8 ated by the federal government including
 9 state grants administered by the depart-
 10 ment.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23418).

18	Personal service (50000)	5,300,000
19	Nonpersonal service (57050)	6,300,000
20	Fringe benefits (60090)	1,845,000
21	Indirect costs (58850)	1,225,000
22		-----
23	Total amount available	14,670,000
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 English language acquisition program
 28 pursuant to title III of the elementary
 29 and secondary education act. Provided
 30 further that, notwithstanding any incon-
 31 sistent provision of law, the commissioner
 32 of education shall provide to the director
 33 of the budget, the chairperson of the
 34 senate finance committee and the chair-
 35 person of the assembly ways and means
 36 committee copies of any spending plans
 37 and/or budgets submitted to the federal
 38 government with respect to the use of any
 39 funds appropriated by the federal govern-
 40 ment including state grants administered
 41 by the department.

42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation (23417).

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Personal service (50000)	3,000,000
2	Nonpersonal service (57050)	2,000,000
3	Fringe benefits (60090)	1,200,000
4	Indirect costs (58850)	800,000
5		-----
6	Total amount available	7,000,000
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 21st century community learning centers
11 and student support and academic enrich-
12 ment pursuant to title IV of the elementa-
13 ry and secondary education act. Provided
14 further that, notwithstanding any incon-
15 sistent provision of law, the commissioner
16 of education shall provide to the director
17 of the budget, the chairperson of the
18 senate finance committee and the chair-
19 person of the assembly ways and means
20 committee copies of any spending plans
21 and/or budgets submitted to the federal
22 government with respect to the use of any
23 funds appropriated by the federal govern-
24 ment including state grants administered
25 by the department.

26 Notwithstanding any inconsistent provision
27 of law, a portion of this appropriation
28 may be suballocated to other state depart-
29 ments and agencies, subject to the
30 approval of the director of the budget, as
31 needed to accomplish the intent of this
32 appropriation (23416).

33	Personal service (50000)	3,601,000
34	Nonpersonal service (57050)	6,800,000
35	Fringe benefits (60090)	2,550,000
36	Indirect costs (58850)	1,014,000
37		-----
38	Total amount available	13,965,000
39		-----

40 For the administration of grants for specif-
41 ic programs including, but not limited to,
42 public charter schools pursuant to title
43 IV of the elementary and secondary educa-
44 tion act. Provided further that, notwith-
45 standing any inconsistent provision of
46 law, the commissioner of education shall
47 provide to the director of the budget, the
48 chairperson of the senate finance commit-
49 tee and the chairperson of the assembly

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 ways and means committee copies of any
 2 spending plans and/or budgets submitted to
 3 the federal government with respect to the
 4 use of any funds appropriated by the
 5 federal government including state grants
 6 administered by the department.
 7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (23415).

14	Personal service (50000)	1,500,000
15	Nonpersonal service (57050)	1,870,000
16	Fringe benefits (60090)	510,000
17	Indirect costs (58850)	320,000
18		-----
19	Total amount available	4,200,000
20		-----

21 For the administration of grants for specif-
 22 ic programs including, but not limited to,
 23 improving academic achievement, pursuant
 24 to title I of the elementary and secondary
 25 education act, and the rural education
 26 initiative pursuant to title V of the
 27 elementary and secondary education act.
 28 Provided further that, notwithstanding any
 29 inconsistent provision of law, the commis-
 30 sioner of education shall provide to the
 31 director of the budget, the chairperson of
 32 the senate finance committee and the
 33 chairperson of the assembly ways and means
 34 committee copies of any spending plans
 35 and/or budgets submitted to the federal
 36 government with respect to the use of any
 37 funds appropriated by the federal govern-
 38 ment including state grants administered
 39 by the department.
 40 Notwithstanding any inconsistent provision
 41 of law, a portion of this appropriation
 42 may be suballocated to other state depart-
 43 ments and agencies, subject to the
 44 approval of the director of the budget, as
 45 needed to accomplish the intent of this
 46 appropriation (23414).

47	Personal service (50000)	7,000,000
48	Nonpersonal service (57050)	13,500,000

EDUCATION DEPARTMENT

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1	Fringe benefits (60090)	3,500,000
2	Indirect costs (58850)	1,300,000
3		-----
4	Total amount available	25,300,000
5		-----
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	homeless education pursuant to title VII	
9	of the McKinney-Vento homeless assistance	
10	act.	
11	Notwithstanding any inconsistent provision	
12	of law, a portion of this appropriation	
13	may be suballocated to other state depart-	
14	ments and agencies, subject to the	
15	approval of the director of the budget, as	
16	needed to accomplish the intent of this	
17	appropriation (23413).	
18	Personal service (50000)	400,000
19	Nonpersonal service (57050)	600,000
20	Fringe benefits (60090)	250,000
21	Indirect costs (58850)	150,000
22		-----
23	Total amount available	1,400,000
24		-----
25	For the administration of grants for specif-	
26	ic programs including, but not limited to,	
27	the Carl D. Perkins vocational and applied	
28	technology education act (VTEA).	
29	Notwithstanding any inconsistent provision	
30	of law, a portion of this appropriation	
31	may be suballocated to other state depart-	
32	ments and agencies, subject to the	
33	approval of the director of the budget, as	
34	needed to accomplish the intent of this	
35	appropriation (23477).	
36	Personal service (50000)	5,000,000
37	Nonpersonal service (57050)	4,000,000
38	Fringe benefits (60090)	2,000,000
39	Indirect costs (58850)	1,000,000
40		-----
41	Total amount available	12,000,000
42		-----
43	For the administration of various grants.	
44	Notwithstanding any inconsistent provision	
45	of law, a portion of this appropriation	
46	may be suballocated to other state depart-	
47	ments and agencies, subject to the	



EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (21809).

4	Personal service (50000)	3,000,000
5	Nonpersonal service (57050)	4,589,000
6	Fringe benefits (60090)	1,500,000
7	Indirect costs (58850)	750,000
8		-----
9	Total amount available	9,839,000
10		-----

11 For services and expenses for school age
 12 children and preschool children pursuant
 13 to the individuals with disabilities
 14 education act of 1991. Notwithstanding any
 15 inconsistent provision of law, a portion
 16 of this appropriation may be suballocated
 17 to other state departments and agencies,
 18 as needed to accomplish the intent of this
 19 appropriation (21737).

20	Personal service (50000)	20,502,000
21	Nonpersonal service (57050)	17,211,000
22	Fringe benefits (60090)	10,940,000
23	Indirect costs (58850)	6,317,000
24		-----
25	Total amount available	54,970,000
26		-----
27	Program account subtotal	191,244,000
28		-----

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for
 33 health education including HIV/AIDS educa-
 34 tion. Notwithstanding any inconsistent
 35 provision of law, a portion of this appro-
 36 priation, subject to the approval of the
 37 director of the budget, may be suballo-
 38 cated to other state departments and agen-
 39 cies, as needed to accomplish the intent
 40 of this appropriation (21742).

41	Personal service (50000)	500,000
42	Nonpersonal service (57050)	450,000
43	Fringe benefits (60090)	370,000
44	Indirect costs (58850)	200,000
45		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Program account subtotal	1,520,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal USDA-Food and Nutrition Services Fund	
5	Federal USDA-Food and Nutrition Services Account - 25026	
6	For administration of programs funded	
7	through the national school lunch act.	
8	Notwithstanding any inconsistent provision	
9	of law, a portion of this appropriation,	
10	subject to the approval of the director of	
11	the budget, may be suballocated to other	
12	state departments and agencies, as needed	
13	to accomplish the intent of this appropri-	
14	ation (21703).	
15	Personal service (50000)	6,153,000
16	Nonpersonal service (57050)	8,741,000
17	Fringe benefits (60090)	3,408,000
18	Indirect costs (58850)	2,919,000
19		-----
20	Program account subtotal	21,221,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Miscellaneous United States Department of Education	
25	Contracts Account - 22153	
26	For services and expenses of miscellaneous	
27	United States department of education	
28	contracts (21700).	
29	Contractual services (51000)	150,000
30		-----
31	Program account subtotal	150,000
32		-----
33	SCHOOL FOR THE BLIND PROGRAM	10,070,000
34		-----
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Expendable Trust Account - 20151	
38	For services and expenses in fulfillment of	
39	donor bequests and gifts (21828).	
40	Supplies and materials (57000)	28,400
41	Travel (54000)	1,000



EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Contractual services (51000)	18,600
2	Equipment (56000)	2,000
3		-----
4	Program account subtotal	50,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Batavia School for the Blind Account - 22032	
9	For services and expenses related to the	
10	operation of the school for the blind	
11	(21828).	
12	Personal service--regular (50100)	5,349,000
13	Temporary service (50200)	576,000
14	Holiday/overtime compensation (50300)	31,000
15	Supplies and materials (57000)	571,000
16	Travel (54000)	7,000
17	Contractual services (51000)	240,000
18	Equipment (56000)	17,000
19	Fringe benefits (60000)	3,068,784
20	Indirect costs (58800)	160,216
21		-----
22	Program account subtotal	10,020,000
23		-----
24	SCHOOL FOR THE DEAF PROGRAM	9,661,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Expendable Trust Account - 20152	
29	For services and expenses in fulfillment of	
30	donor bequests and gifts (21829).	
31	Supplies and materials (57000)	1,000
32	Travel (54000)	1,000
33	Contractual services (51000)	15,000
34	Equipment (56000)	3,000
35		-----
36	Program account subtotal	20,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Rome School for the Deaf Account - 22053	
41	For services and expenses related to the	
42	operation of the school for the deaf	
43	(21829).	



EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	4,900,000
2	Temporary service (50200)	557,000
3	Holiday/overtime compensation (50300)	25,000
4	Supplies and materials (57000)	537,000
5	Travel (54000)	8,000
6	Contractual services (51000)	583,000
7	Equipment (56000)	43,000
8	Fringe benefits (60000)	2,840,534
9	Indirect costs (58800)	147,466
10		-----
11	Program account subtotal	9,641,000
12		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam.

7 Temporary service (50200) ... 53,000 (re. \$53,000)

8 Supplies and materials (57000) ... 33,000 (re. \$32,000)

9 Travel (54000) ... 5,000 (re. \$5,000)

10 Contractual services (51000) ... 3,480,000 (re. \$3,300,000)

11 Equipment (56000) ... 21,000 (re. \$21,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the high

14 school equivalency diploma exam.

15 Personal service--regular (50100) ... 614,000 (re. \$49,000)

16 Temporary service (50200) ... 53,000 (re. \$53,000)

17 Supplies and materials (57000) ... 33,000 (re. \$21,000)

18 Travel (54000) ... 5,000 (re. \$4,600)

19 Contractual services (51000) ... 3,480,000 (re. \$1,253,000)

20 Equipment (56000) ... 21,000 (re. \$20,000)

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to the administration of the high

23 school equivalency diploma exam.

24 Contractual services (51000) ... 3,480,000 (re. \$771,000)

25 Special Revenue Funds - Federal

26 Federal Education Fund

27 Federal Department of Education Account - 25210

28 By chapter 50, section 1, of the laws of 2020:

29 For the administration of grants for specific programs including, but

30 not limited to, vocational rehabilitation and supported employment.

31 Notwithstanding any inconsistent provision of law, a portion of this

32 appropriation may be suballocated to other state departments and

33 agencies, subject to the approval of the director of the budget, as

34 needed to accomplish the intent of this appropriation (21713).

35 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

36 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

37 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

38 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

39 For the administration of grants for specific programs including, but

40 not limited to, independent living centers.

41 Notwithstanding any inconsistent provision of law, a portion of this

42 appropriation may be suballocated to other state departments and

43 agencies, subject to the approval of the director of the budget, as

44 needed to accomplish the intent of this appropriation (21856).

45 Personal service (50000) ... 300,000 (re. \$300,000)

46 Nonpersonal service (57050) ... 500,000 (re. \$500,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 161,520 (re. \$161,520)
 2 Indirect costs (58850) ... 9,000 (re. \$9,000)
 3 For the administration of grants for specific programs including, but
 4 not limited to, in service training.
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (21859).
 9 Personal service (50000) ... 120,000 (re. \$120,000)
 10 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 11 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 12 Indirect costs (58850) ... 32,988 (re. \$32,988)
 13 For the administration of grants for specific programs including, but
 14 not limited to, the workforce investment act.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (21734).
 19 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
 20 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
 21 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
 22 Indirect costs (58850) ... 747,453 (re. \$747,453)

23 By chapter 50, section 1, of the laws of 2019:
 24 For the administration of grants for specific programs including, but
 25 not limited to, vocational rehabilitation and supported employment.
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (21713).
 30 Personal service (50000) ... 60,384,525 (re. \$15,070,000)
 31 Nonpersonal service (57050) ... 14,949,492 (re. \$3,040,000)
 32 Fringe benefits (60090) ... 30,672,287 (re. \$4,846,000)
 33 Indirect costs (58850) ... 16,673,176 (re. \$9,133,000)
 34 For the administration of grants for specific programs including, but
 35 not limited to, independent living centers.
 36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation may be suballocated to other state departments and
 38 agencies, subject to the approval of the director of the budget, as
 39 needed to accomplish the intent of this appropriation (21856).
 40 Personal service (50000) ... 300,000 (re. \$300,000)
 41 Nonpersonal service (57050) ... 500,000 (re. \$309,000)
 42 Fringe benefits (60090) ... 161,520 (re. \$161,520)
 43 Indirect costs (58850) ... 9,000 (re. \$9,000)
 44 For the administration of grants for specific programs including, but
 45 not limited to, in service training.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (21859).
 50 Personal service (50000) ... 120,000 (re. \$120,000)
 51 Nonpersonal service (57050) ... 428,040 (re. \$428,040)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 2 Indirect costs (58850) ... 32,988 (re. \$32,988)
 3 For the administration of grants for specific programs including, but
 4 not limited to, the workforce investment act.
 5 Notwithstanding any inconsistent provision of law, a portion of this
 6 appropriation may be suballocated to other state departments and
 7 agencies, subject to the approval of the director of the budget, as
 8 needed to accomplish the intent of this appropriation (21734).
 9 Personal service (50000) ... 2,719,000 (re. \$1,912,000)
 10 Nonpersonal service (57050) ... 3,253,023 (re. \$1,019,000)
 11 Fringe benefits (60090) ... 1,381,524 (re. \$1,209,000)
 12 Indirect costs (58850) ... 747,453 (re. \$727,000)

13 By chapter 50, section 1, of the laws of 2018:
 14 For the administration of grants for specific programs including, but
 15 not limited to, vocational rehabilitation and supported employment.
 16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation (21713).
 20 Personal service (50000) ... 60,384,525 (re. \$13,882,000)
 21 Nonpersonal service (57050) ... 14,949,492 (re. \$6,019,000)
 22 Fringe benefits (60090) ... 30,672,287 (re. \$1,825,000)
 23 Indirect costs (58850) ... 16,673,176 (re. \$8,963,000)
 24 For the administration of grants for specific programs including, but
 25 not limited to, independent living centers.
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (21856).
 30 Personal service (50000) ... 300,000 (re. \$100,000)
 31 Nonpersonal service (57050) ... 500,000 (re. \$119,000)
 32 Fringe benefits (60090) ... 161,520 (re. \$161,520)
 33 Indirect costs (58850) ... 9,000 (re. \$9,000)
 34 For the administration of grants for specific programs including, but
 35 not limited to, in service training.
 36 Notwithstanding any inconsistent provision of law, a portion of this
 37 appropriation may be suballocated to other state departments and
 38 agencies, subject to the approval of the director of the budget, as
 39 needed to accomplish the intent of this appropriation (21859).
 40 Personal service (50000) ... 120,000 (re. \$120,000)
 41 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 42 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 43 Indirect costs (58850) ... 32,988 (re. \$32,988)
 44 For the administration of grants for specific programs including, but
 45 not limited to, the workforce investment act.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (21734).
 50 Personal service (50000) ... 2,719,000 (re. \$464,000)
 51 Nonpersonal service (57050) ... 3,253,023 (re. \$170,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,381,524 (re. \$1,012,000)
 2 Indirect costs (58850) ... 747,453 (re. \$708,000)

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 VESID Social Security Account - 22001

6 By chapter 50, section 1, of the laws of 2020:
 7 For expenses of contractual services for the rehabilitation of social
 8 security disability beneficiaries (21852).
 9 Personal service--regular (50100) ... 308,000 (re. \$308,000)
 10 Fringe benefits (60000) ... 327,866 (re. \$327,866)
 11 Indirect costs (58800) ... 59,475 (re. \$59,475)

12 By chapter 50, section 1, of the laws of 2019:
 13 For expenses of contractual services for the rehabilitation of social
 14 security disability beneficiaries (21852).
 15 Personal service--regular (50100) ... 308,000 (re. \$238,000)
 16 Fringe benefits (60000) ... 327,866 (re. \$284,000)
 17 Indirect costs (58800) ... 59,475 (re. \$58,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For expenses of contractual services for the rehabilitation of social
 20 security disability beneficiaries.
 21 Personal service--regular (50100) ... 308,000 (re. \$165,000)
 22 Fringe benefits (60000) ... 327,866 (re. \$237,000)
 23 Indirect costs (58800) ... 59,475 (re. \$55,000)

24 By chapter 50, section 1, of the laws of 2017:
 25 For expenses of contractual services for the rehabilitation of social
 26 security disability beneficiaries (21852).
 27 Personal service--regular (50100) ... 308,000 (re. \$287,000)
 28 Fringe benefits (60000) ... 327,866 (re. \$229,000)
 29 Indirect costs (58800) ... 59,475 (re. \$55,000)

30 CULTURAL EDUCATION PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Operating Grants Account - 25456

34 By chapter 50, section 1, of the laws of 2020:
 35 For administration of federal grants pursuant to various federal laws
 36 including funds from the national endowment of humanities, the
 37 institute of museum and library services, the United States geologi-
 38 cal survey, the United States department of energy, and the United
 39 States department of the interior.
 40 Notwithstanding any inconsistent provision of law, a portion of this
 41 appropriation may be suballocated to other state departments and
 42 agencies or transferred to any other federal fund, subject to the
 43 approval of the director of the budget, as needed to accomplish the
 44 intent of this appropriation (21739).

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1 Personal service (50000) ... 3,157,000 (re. \$3,088,000)
 2 Nonpersonal service (57050) ... 2,995,000 (re. \$2,779,000)
 3 Fringe benefits (60090) ... 1,095,000 (re. \$1,055,000)
 4 Indirect costs (58850) ... 511,000 (re. \$505,000)
 5 For the administration of federal grants pursuant to various federal
 6 laws including: the library services technology act (LSTA).
 7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (21851).
 11 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 12 Nonpersonal service (57050) ... 1,250,000 (re. \$1,231,000)
 13 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 14 Indirect costs (58850) ... 700,000 (re. \$700,000)

15 By chapter 50, section 1, of the laws of 2019:
 16 For administration of federal grants pursuant to various federal laws
 17 including funds from the national endowment of humanities, the
 18 institute of museum and library services, the United States geologi-
 19 cal survey, the United States department of energy, and the United
 20 States department of the interior.
 21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies or transferred to any other federal fund, subject to the
 24 approval of the director of the budget, as needed to accomplish the
 25 intent of this appropriation (21739).
 26 Personal service (50000) ... 3,157,000 (re. \$3,100,000)
 27 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
 28 Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)
 29 Indirect costs (58850) ... 511,000 (re. \$507,000)
 30 For the administration of federal grants pursuant to various federal
 31 laws including: the library services technology act (LSTA).
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (21851).
 36 Personal service (50000) ... 3,570,000 (re. \$705,000)
 37 Nonpersonal service (57050) ... 1,250,000 (re. \$749,000)
 38 Fringe benefits (60090) ... 2,100,000 (re. \$782,000)
 39 Indirect costs (58850) ... 700,000 (re. \$585,000)

40 By chapter 50, section 1, of the laws of 2018:
 41 For administration of federal grants pursuant to various federal laws
 42 including funds from the national endowment of humanities, the
 43 institute of museum and library services, the United States geologi-
 44 cal survey, the United States department of energy, and the United
 45 States department of the interior.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies or transferred to any other federal fund, subject to the
 49 approval of the director of the budget, as needed to accomplish the
 50 intent of this appropriation (21739).

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1 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 2 Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)
 3 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 4 Indirect costs (58850) ... 511,000 (re. \$508,000)
 5 For the administration of federal grants pursuant to various federal
 6 laws including: the library services technology act (LSTA).
 7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (21851).
 11 Personal service (50000) ... 3,570,000 (re. \$830,000)
 12 Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)
 13 Fringe benefits (60090) ... 2,100,000 (re. \$444,000)
 14 Indirect costs (58850) ... 700,000 (re. \$554,000)

15 By chapter 50, section 1, of the laws of 2017:
 16 For administration of federal grants pursuant to various federal laws
 17 including funds from the national endowment of humanities, the
 18 institute of museum and library services, the United States geologi-
 19 cal survey, the United States department of energy, and the United
 20 States department of the interior.
 21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies or transferred to any other federal fund, subject to the
 24 approval of the director of the budget, as needed to accomplish the
 25 intent of this appropriation (21739).
 26 Personal service (50000) ... 3,157,000 (re. \$3,054,000)
 27 Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)
 28 Fringe benefits (60090) ... 1,095,000 (re. \$1,033,000)
 29 Indirect costs (58850) ... 511,000 (re. \$504,000)

30 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

31 General Fund
 32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2020:
 34 For services and expenses of the office of higher education and the
 35 professions program, including up to \$5,700,000 for services and
 36 expenses related to tenured teacher hearings pursuant to sections
 37 3020-a and 3020-b of the education law (21710).
 38 Travel (54000) ... 152,000 (re. \$2,000)
 39 Contractual services (51000) ... 5,441,000 (re. \$4,201,000)

40 Special Revenue Funds - Federal
 41 Federal Education Fund
 42 Federal Department of Education Account - 25210

43 By chapter 50, section 1, of the laws of 2020:
 44 For administration of federal grants pursuant to various federal laws
 45 including Carl D. Perkins vocational and applied technology educa-
 46 tion act (VTEA).

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21710).

5 Personal service (50000) ... 275,000 (re. \$126,000)
6 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
7 Fringe benefits (60090) ... 120,000 (re. \$45,000)
8 Indirect costs (58850) ... 55,000 (re. \$19,000)

9 For administration of federal grants pursuant to various federal laws
10 including, but not limited to: title II supporting effective
11 instruction. Provided further that, notwithstanding any inconsistent
12 provision of law, the commissioner of education shall provide to the
13 director of the budget, the chairperson of the senate finance
14 committee and the chairperson of the assembly ways and means commit-
15 tee copies of any spending plans and/or budgets submitted to the
16 federal government with respect to the use of any funds appropriated
17 by the federal government including state grants administered by the
18 department.

19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation may be suballocated to other state departments and
21 agencies, subject to the approval of the director of the budget, as
22 needed to accomplish the intent of this appropriation (23419).

23 Personal service (50000) ... 731,000 (re. \$731,000)
24 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
25 Fringe benefits (60090) ... 286,000 (re. \$286,000)
26 Indirect costs (58850) ... 176,000 (re. \$176,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For administration of federal grants pursuant to various federal laws
29 including Carl D. Perkins vocational and applied technology educa-
30 tion act (VTEA).

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21710).

35 Personal service (50000) ... 275,000 (re. \$1,000)
36 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
37 Fringe benefits (60090) ... 120,000 (re. \$17,000)
38 Indirect costs (58850) ... 55,000 (re. \$3,000)

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Federal Operating Grants Account - 25456

42 By chapter 50, section 1, of the laws of 2020:

43 For administration of federal grants pursuant to various federal laws
44 including the national community service act and the transition to
45 teaching program (21710).

46 Personal service (50000) ... 387,000 (re. \$387,000)
47 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
48 Fringe benefits (60090) ... 156,000 (re. \$156,000)
49 Indirect costs (58850) ... 89,000 (re. \$89,000)

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1 OFFICE OF MANAGEMENT SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Indirect Cost Recovery Account - 21978

5 By chapter 50, section 1, of the laws of 2020:

- 6 For services and expenses related to the administration of special
- 7 revenue funds - other and internal service funds and for services
- 8 provided to other state agencies, governmental bodies and other
- 9 entities (21744).

10 Contractual services (51000) ... 2,962,000 (re. \$250,000)

11 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

- 12 General Fund
- 13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:

- 15 For the purpose of carrying out the provisions of subdivision 51-a of
- 16 section 305 of the education law and in order to create and print
- 17 more forms of state standardized assessments in order to eliminate
- 18 stand-alone multiple choice field tests and release a significant
- 19 amount of test questions pursuant to a plan prepared by the commis-
- 20 sioner of education and approved by the director of the budget
- 21 (55915).

22 Contractual services (51000) ... 8,400,000 (re. \$8,383,000)

23 For services and expenses of the Office of Family and Community
24 Engagement ... 800,000 (re. \$30,000)

25 For services and expenses of the state office of religious and inde-
26 pendent schools (55929) ... 800,000 (re. \$198,000)

27 For continued support of state monitors appointed by the commissioner
28 of education (55931) ... 225,000 (re. \$225,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses of the state office of religious and inde-
31 pendent schools (55929) ... 800,000 (re. \$1,000)

32 For continued support of state monitors appointed by the commissioner
33 of education (55931) ... 225,000 (re. \$225,000)

34 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
35 section 1, of the laws of 2020:

- 36 For services and expenses to support the development and implementa-
- 37 tion of the translation of grades 3-8 English language arts and math
- 38 state assessments and the regents examinations (23315).

39 Personal service--regular (50100) ... 16,000 (re. \$16,000)

40 Contractual services (51000) ... 984,000 (re. \$852,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses of the office of family and community
43 engagement ... 800,000 (re. \$3,000)

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1 For services and expenses of the state office of religious and inde-
2 pendent schools ... 800,000 (re. \$342,000)
3 For continued support of state monitors appointed by the commissioner
4 of education ... 225,000 (re. \$225,000)

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses of the office of family and community
7 engagement ... 800,000 (re. \$148,000)
8 For services and expenses of the state office of religious and inde-
9 pendent schools ... 800,000 (re. \$195,000)
10 For continued support of state monitors appointed by the commissioner
11 of education ... 225,000 (re. \$89,000)

12 By chapter 50, section 1, of the laws of 2016:
13 For services and expenses of the my brother's keeper initiative and
14 the Office of Family and Community Engagement. A portion of this
15 appropriation may be transferred to the general fund local assist-
16 ance account prekindergarten through grade twelve education program
17 for these purposes (55928) ... 2,000,000 (re. \$521,000)

18 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
19 section 1, of the laws of 2018:
20 For service and expenses of professional development for teachers and
21 principals to help improve the quality of instruction across the
22 state (55930) ... 833,000 (re. \$146,000)
23 Travel ... 167,000 (re. \$85,000)

24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
25 section 1, of the laws of 2018:
26 For additional services and expenses related to implementing section
27 3012-d of the education law, pursuant to a plan approved by the
28 director of the budget. Funds appropriated herein may be used to
29 acquire the services of experts including educators, testing
30 experts, psychometricians and economists to support the design of
31 additional state measures, the development of growth models and all
32 other aspects of the teacher and principal evaluation system (55901)
33 ... 256,000 (re. \$30,000)
34 Personal service--regular (50100) ... 89,000 (re. \$89,000)
35 Travel (54000) ... 52,000 (re. \$45,000)
36 Contractual services (51000) ... 574,000 (re. \$258,000)
37 Supplies and materials (57000) ... 29,000 (re. \$19,000)

38 Special Revenue Funds - Federal
39 Federal Education Fund
40 Federal Department of Education Account - 25210

41 By chapter 50, section 1, of the laws of 2020:
42 For the administration of grants for specific programs including, but
43 not limited to, grants for purposes under title I of the elementary
44 and secondary education act. Provided further that, notwithstanding
45 any inconsistent provision of law, the commissioner of education
46 shall provide to the director of the budget, the chairperson of the

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1 senate finance committee and the chairperson of the assembly ways
 2 and means committee copies of any spending plans and/or budgets
 3 submitted to the federal government with respect to the use of any
 4 funds appropriated by the federal government including state grants
 5 administered by the department.

6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, subject to the approval of the director of the budget, as
 9 needed to accomplish the intent of this appropriation (23443).

10 Personal service (50000) ... 21,610,000 (re. \$16,344,000)
 11 Nonpersonal service (57050) ... 12,300,000 (re. \$11,926,000)
 12 Fringe benefits (60090) ... 9,046,000 (re. \$6,042,000)
 13 Indirect costs (58850) ... 4,944,000 (re. \$4,512,000)

14 For the administration of grants for specific programs including, but
 15 not limited to, supporting effective instruction pursuant to title
 16 II of the elementary and secondary education act provided, however,
 17 that a portion of the funds appropriated herein shall be used to
 18 implement a plan to improve educator effectiveness by (1) requiring
 19 longer, more intensive and high quality student-teaching experience
 20 in a school setting as a prerequisite for certification as a teacher
 21 and (2) creating standards for a teacher and principal bar exam
 22 certification program that would include a common set of profes-
 23 sionally rigorous assessments to ensure the best prepared educators
 24 are entering the public school system. Provided further that,
 25 notwithstanding any inconsistent provision of law, the commissioner
 26 of education shall provide to the director of the budget, the chair-
 27 person of the senate finance committee and the chairperson of the
 28 assembly ways and means committee copies of any spending plans
 29 and/or budgets submitted to the federal government with respect to
 30 the use of any funds appropriated by the federal government includ-
 31 ing state grants administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (23418).

36 Personal service (50000) ... 5,300,000 (re. \$4,754,000)
 37 Nonpersonal service (57050) ... 6,300,000 (re. \$6,286,000)
 38 Fringe benefits (60090) ... 1,845,000 (re. \$1,429,000)
 39 Indirect costs (58850) ... 1,225,000 (re. \$1,190,000)

40 For the administration of grants for specific programs including, but
 41 not limited to, English language acquisition program pursuant to
 42 title III of the elementary and secondary education act. Provided
 43 further that, notwithstanding any inconsistent provision of law, the
 44 commissioner of education shall provide to the director of the budg-
 45 et, the chairperson of the senate finance committee and the chair-
 46 person of the assembly ways and means committee copies of any spend-
 47 ing plans and/or budgets submitted to the federal government with
 48 respect to the use of any funds appropriated by the federal govern-
 49 ment including state grants administered by the department.

50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (23417).
3 Personal service (50000) ... 3,000,000 (re. \$2,652,000)
4 Nonpersonal service (57050) ... 2,000,000 (re. \$1,995,000)
5 Fringe benefits (60090) ... 1,200,000 (re. \$1,017,000)
6 Indirect costs (58850) ... 800,000 (re. \$778,000)
7 For the administration of grants for specific programs including, but
8 not limited to, 21st century community learning centers and student
9 support and academic enrichment pursuant to title IV of the elemen-
10 tary and secondary education act. Provided further that, notwith-
11 standing any inconsistent provision of law, the commissioner of
12 education shall provide to the director of the budget, the chair-
13 person of the senate finance committee and the chairperson of the
14 assembly ways and means committee copies of any spending plans
15 and/or budgets submitted to the federal government with respect to
16 the use of any funds appropriated by the federal government includ-
17 ing state grants administered by the department.
18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (23416).
22 Personal service (50000) ... 3,601,000 (re. \$3,320,000)
23 Nonpersonal service (57050) ... 6,800,000 (re. \$6,786,000)
24 Fringe benefits (60090) ... 2,550,000 (re. \$2,387,000)
25 Indirect costs (58850) ... 1,014,000 (re. \$993,000)
26 For the administration of grants for specific programs including, but
27 not limited to, public charter schools pursuant to title IV of the
28 elementary and secondary education act. Provided further that,
29 notwithstanding any inconsistent provision of law, the commissioner
30 of education shall provide to the director of the budget, the chair-
31 person of the senate finance committee and the chairperson of the
32 assembly ways and means committee copies of any spending plans
33 and/or budgets submitted to the federal government with respect to
34 the use of any funds appropriated by the federal government includ-
35 ing state grants administered by the department.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation may be suballocated to other state departments and
38 agencies, subject to the approval of the director of the budget, as
39 needed to accomplish the intent of this appropriation (23415).
40 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
41 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
42 Fringe benefits (60090) ... 510,000 (re. \$510,000)
43 Indirect costs (58850) ... 320,000 (re. \$320,000)
44 For the administration of grants for specific programs including, but
45 not limited to, improving academic achievement, pursuant to title I
46 of the elementary and secondary education act, and the rural educa-
47 tion initiative pursuant to title V of the elementary and secondary
48 education act. Provided further that, notwithstanding any inconsis-
49 ent provision of law, the commissioner of education shall provide to
50 the director of the budget, the chairperson of the senate finance
51 committee and the chairperson of the assembly ways and means commit-
52 tee copies of any spending plans and/or budgets submitted to the

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1 federal government with respect to the use of any funds appropriated
 2 by the federal government including state grants administered by the
 3 department.

4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation (23414).

8 Personal service (50000) ... 7,000,000 (re. \$6,567,000)
 9 Nonpersonal service (57050) ... 13,500,000 (re. \$13,497,000)
 10 Fringe benefits (60090) ... 3,500,000 (re. \$3,329,000)
 11 Indirect costs (58850) ... 1,300,000 (re. \$1,278,000)
 12 For the administration of grants for specific programs including, but
 13 not limited to, homeless education pursuant to title VII of the
 14 McKinney-Vento homeless assistance act.

15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23413).

19 Personal service (50000) ... 400,000 (re. \$376,000)
 20 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 21 Fringe benefits (60090) ... 250,000 (re. \$238,000)
 22 Indirect costs (58850) ... 150,000 (re. \$148,000)
 23 For the administration of grants for specific programs including, but
 24 not limited to, the Carl D. Perkins vocational and applied technolo-
 25 gy education act (VTEA).

26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation (23477).

30 Personal service (50000) ... 5,000,000 (re. \$4,759,000)
 31 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 32 Fringe benefits (60090) ... 2,000,000 (re. \$1,884,000)
 33 Indirect costs (58850) ... 1,000,000 (re. \$984,000)
 34 For the administration of various grants.

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (21809).

39 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 40 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
 41 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 42 Indirect costs (58850) ... 750,000 (re. \$750,000)
 43 For services and expenses for school age children and preschool chil-
 44 dren pursuant to the individuals with disabilities education act of
 45 1991. Notwithstanding any inconsistent provision of law, a portion
 46 of this appropriation may be suballocated to other state departments
 47 and agencies, as needed to accomplish the intent of this appropri-
 48 ation (21737).

49 Personal service (50000) ... 20,502,000 (re. \$16,925,000)
 50 Nonpersonal service (57050) ... 17,211,000 (re. \$17,156,000)
 51 Fringe benefits (60090) ... 10,940,000 (re. \$8,599,000)
 52 Indirect costs (58850) ... 6,317,000 (re. \$5,600,000)

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1 By chapter 50, section 1, of the laws of 2019:

2 For the administration of grants for specific programs including, but
3 not limited to, grants for purposes under title I of the elementary
4 and secondary education act. Provided further that, notwithstanding
5 any inconsistent provision of law, the commissioner of education
6 shall provide to the director of the budget, the chairperson of the
7 senate finance committee and the chairperson of the assembly ways
8 and means committee copies of any spending plans and/or budgets
9 submitted to the federal government with respect to the use of any
10 funds appropriated by the federal government including state grants
11 administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23443).

16	Personal service (50000) ...	21,610,000	.....	(re. \$8,805,000)
17	Nonpersonal service (57050) ...	12,300,000	.....	(re. \$10,359,000)
18	Fringe benefits (60090) ...	9,046,000	.....	(re. \$3,836,000)
19	Indirect costs (58850) ...	4,944,000	.....	(re. \$4,453,000)

20 For the administration of grants for specific programs including, but
21 not limited to, supporting effective instruction pursuant to title
22 II of the elementary and secondary education act provided, however,
23 that a portion of the funds appropriated herein shall be used to
24 implement a plan to improve educator effectiveness by (1) requiring
25 longer, more intensive and high quality student-teaching experience
26 in a school setting as a prerequisite for certification as a teacher
27 and (2) creating standards for a teacher and principal bar exam
28 certification program that would include a common set of profes-
29 sionally rigorous assessments to ensure the best prepared educators
30 are entering the public school system. Provided further that,
31 notwithstanding any inconsistent provision of law, the commissioner
32 of education shall provide to the director of the budget, the chair-
33 person of the senate finance committee and the chairperson of the
34 assembly ways and means committee copies of any spending plans
35 and/or budgets submitted to the federal government with respect to
36 the use of any funds appropriated by the federal government includ-
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (23418).

42	Personal service (50000) ...	5,300,000	.....	(re. \$2,872,000)
43	Nonpersonal service (57050) ...	6,300,000	.....	(re. \$4,486,000)
44	Fringe benefits (60090) ...	1,845,000	.....	(re. \$550,000)
45	Indirect costs (58850) ...	1,225,000	.....	(re. \$1,071,000)

46 For the administration of grants for specific programs including, but
47 not limited to, English language acquisition program pursuant to
48 title III of the elementary and secondary education act. Provided
49 further that, notwithstanding any inconsistent provision of law, the
50 commissioner of education shall provide to the director of the budg-
51 et, the chairperson of the senate finance committee and the chair-
52 person of the assembly ways and means committee copies of any spend-

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1 ing plans and/or budgets submitted to the federal government with
2 respect to the use of any funds appropriated by the federal govern-
3 ment including state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23417).

8 Personal service (50000) ... 3,000,000 (re. \$1,833,000)

9 Nonpersonal service (57050) ... 2,000,000 (re. \$1,573,000)

10 Fringe benefits (60090) ... 1,200,000 (re. \$467,000)

11 Indirect costs (58850) ... 800,000 (re. \$726,000)

12 For the administration of grants for specific programs including, but
13 not limited to, 21st century community learning centers and student
14 support and academic enrichment pursuant to title IV of the elemen-
15 tary and secondary education act. Provided further that, notwith-
16 standing any inconsistent provision of law, the commissioner of
17 education shall provide to the director of the budget, the chair-
18 person of the senate finance committee and the chairperson of the
19 assembly ways and means committee copies of any spending plans
20 and/or budgets submitted to the federal government with respect to
21 the use of any funds appropriated by the federal government includ-
22 ing state grants administered by the department.

23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (23416).

27 Personal service (50000) ... 3,500,000 (re. \$2,720,000)

28 Nonpersonal service (57050) ... 6,700,000 (re. \$2,887,000)

29 Fringe benefits (60090) ... 2,500,000 (re. \$2,060,000)

30 Indirect costs (58850) ... 1,000,000 (re. \$955,000)

31 For the administration of grants for specific programs including, but
32 not limited to, public charter schools pursuant to title IV of the
33 elementary and secondary education act. Provided further that,
34 notwithstanding any inconsistent provision of law, the commissioner
35 of education shall provide to the director of the budget, the chair-
36 person of the senate finance committee and the chairperson of the
37 assembly ways and means committee copies of any spending plans
38 and/or budgets submitted to the federal government with respect to
39 the use of any funds appropriated by the federal government includ-
40 ing state grants administered by the department.

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23415).

45 Personal service (50000) ... 1,500,000 (re. \$640,000)

46 Nonpersonal service (57050) ... 1,870,000 (re. \$1,791,000)

47 Fringe benefits (60090) ... 510,000 (re. \$14,000)

48 Indirect costs (58850) ... 320,000 (re. \$266,000)

49 For the administration of grants for specific programs including, but
50 not limited to, improving academic achievement, pursuant to title I
51 of the elementary and secondary education act, and the rural educa-
52 tion initiative pursuant to title V of the elementary and secondary

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1 education act. Provided further that, notwithstanding any inconsis-
 2 ent provision of law, the commissioner of education shall provide to
 3 the director of the budget, the chairperson of the senate finance
 4 committee and the chairperson of the assembly ways and means commit-
 5 tee copies of any spending plans and/or budgets submitted to the
 6 federal government with respect to the use of any funds appropriated
 7 by the federal government including state grants administered by the
 8 department.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (23414).

13 Personal service (50000) ... 7,000,000 (re. \$4,693,000)
 14 Nonpersonal service (57050) ... 13,500,000 (re. \$3,416,000)
 15 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)
 16 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)

17 For the administration of grants for specific programs including, but
 18 not limited to, homeless education pursuant to title VII of the
 19 McKinney-Vento homeless assistance act.

20 Notwithstanding any inconsistent provision of law, a portion of this
 21 appropriation may be suballocated to other state departments and
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of this appropriation (23413).

24 Personal service (50000) ... 400,000 (re. \$248,000)
 25 Nonpersonal service (57050) ... 600,000 (re. \$542,000)
 26 Fringe benefits (60090) ... 250,000 (re. \$133,000)
 27 Indirect costs (58850) ... 150,000 (re. \$138,000)

28 For the administration of grants for specific programs including, but
 29 not limited to, the Carl D. Perkins vocational and applied technolo-
 30 gy education act (VTEA).

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (23477).

35 Personal service (50000) ... 5,000,000 (re. \$4,006,000)
 36 Nonpersonal service (57050) ... 4,000,000 (re. \$3,425,000)
 37 Fringe benefits (60090) ... 2,000,000 (re. \$1,410,000)
 38 Indirect costs (58850) ... 1,000,000 (re. \$938,000)

39 For services and expenses for school age children and preschool chil-
 40 dren pursuant to the individuals with disabilities education act of
 41 1991. Notwithstanding any inconsistent provision of law, a portion
 42 of this appropriation may be suballocated to other state departments
 43 and agencies, as needed to accomplish the intent of this appropri-
 44 ation (21737).

45 Personal service (50000) ... 20,502,000 (re. \$1,110,000)
 46 Nonpersonal service (57050) ... 17,211,000 (re. \$7,187,000)
 47 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
 48 Indirect costs (58850) ... 6,317,000 (re. \$2,146,000)

49 By chapter 50, section 1, of the laws of 2018:
 50 For the administration of grants for specific programs including, but
 51 not limited to, grants for purposes under title I of the elementary

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1 and secondary education act. Provided further that, notwithstanding
 2 any inconsistent provision of law, the commissioner of education
 3 shall provide to the director of the budget, the chairperson of the
 4 senate finance committee and the chairperson of the assembly ways
 5 and means committee copies of any spending plans and/or budgets
 6 submitted to the federal government with respect to the use of any
 7 funds appropriated by the federal government including state grants
 8 administered by the department.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, subject to the approval of the director of the budget, as
 12 needed to accomplish the intent of this appropriation (23443).

13 Personal service (50000) ... 21,610,000 (re. \$10,613,000)
 14 Nonpersonal service (57050) ... 12,300,000 (re. \$8,927,000)
 15 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
 16 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)

17 For the administration of grants for specific programs including, but
 18 not limited to, supporting effective instruction pursuant to title
 19 II of the elementary and secondary education act provided, however,
 20 that a portion of the funds appropriated herein shall be used to
 21 implement a plan to improve educator effectiveness by (1) requiring
 22 longer, more intensive and high quality student-teaching experience
 23 in a school setting as a prerequisite for certification as a teacher
 24 and (2) creating standards for a teacher and principal bar exam
 25 certification program that would include a common set of profes-
 26 sionally rigorous assessments to ensure the best prepared educators
 27 are entering the public school system. Provided further that,
 28 notwithstanding any inconsistent provision of law, the commissioner
 29 of education shall provide to the director of the budget, the chair-
 30 person of the senate finance committee and the chairperson of the
 31 assembly ways and means committee copies of any spending plans
 32 and/or budgets submitted to the federal government with respect to
 33 the use of any funds appropriated by the federal government includ-
 34 ing state grants administered by the department.

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23418).

39 Personal service (50000) ... 5,300,000 (re. \$2,960,000)
 40 Nonpersonal service (57050) ... 6,300,000 (re. \$2,179,000)
 41 Fringe benefits (60090) ... 1,845,000 (re. \$4,000)
 42 Indirect costs (58850) ... 1,225,000 (re. \$1,041,000)

43 For the administration of grants for specific programs including, but
 44 not limited to, English language acquisition program pursuant to
 45 title III of the elementary and secondary education act. Provided
 46 further that, notwithstanding any inconsistent provision of law, the
 47 commissioner of education shall provide to the director of the budg-
 48 et, the chairperson of the senate finance committee and the chair-
 49 person of the assembly ways and means committee copies of any spend-
 50 ing plans and/or budgets submitted to the federal government with
 51 respect to the use of any funds appropriated by the federal govern-
 52 ment including state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23417).

5	Personal service (50000) ...	3,000,000	.....	(re. \$2,703,000)
6	Nonpersonal service (57050) ...	2,000,000	.....	(re. \$173,000)
7	Fringe benefits (60090) ...	1,200,000	.....	(re. \$702,000)
8	Indirect costs (58850) ...	800,000	.....	(re. \$729,000)

9 For the administration of grants for specific programs including, but
10 not limited to, 21st century community learning centers and student
11 support and academic enrichment pursuant to title IV of the elemen-
12 tary and secondary education act. Provided further that, notwith-
13 standing any inconsistent provision of law, the commissioner of
14 education shall provide to the director of the budget, the chair-
15 person of the senate finance committee and the chairperson of the
16 assembly ways and means committee copies of any spending plans
17 and/or budgets submitted to the federal government with respect to
18 the use of any funds appropriated by the federal government includ-
19 ing state grants administered by the department.

20 Notwithstanding any inconsistent provision of law, a portion of this
21 appropriation may be suballocated to other state departments and
22 agencies, subject to the approval of the director of the budget, as
23 needed to accomplish the intent of this appropriation (23416).

24	Personal service (50000) ...	4,000,000	.....	(re. \$3,628,000)
25	Nonpersonal service (57050) ...	4,100,000	.....	(re. \$321,000)
26	Fringe benefits (60090) ...	2,200,000	.....	(re. \$1,315,000)
27	Indirect costs (58850) ...	850,000	.....	(re. \$836,000)

28 For the administration of grants for specific programs including, but
29 not limited to, improving academic achievement, pursuant to title I
30 of the elementary and secondary education act, and the rural educa-
31 tion initiative pursuant to title V of the elementary and secondary
32 education act. Provided further that, notwithstanding any inconsis-
33 tent provision of law, the commissioner of education shall provide to
34 the director of the budget, the chairperson of the senate finance
35 committee and the chairperson of the assembly ways and means commit-
36 tee copies of any spending plans and/or budgets submitted to the
37 federal government with respect to the use of any funds appropriated
38 by the federal government including state grants administered by the
39 department.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (23414).

44	Personal service (50000) ...	7,000,000	.....	(re. \$5,509,000)
45	Nonpersonal service (57050) ...	13,500,000	.....	(re. \$1,527,000)
46	Fringe benefits (60090) ...	3,500,000	.....	(re. \$2,572,000)
47	Indirect costs (58850) ...	1,300,000	.....	(re. \$1,222,000)

48 For the administration of grants for specific programs including, but
49 not limited to, homeless education pursuant to title VII of the
50 McKinney-Vento homeless assistance act.

51 Notwithstanding any inconsistent provision of law, a portion of this
52 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation (23413).
 3 Personal service (50000) ... 400,000 (re. \$120,000)
 4 Nonpersonal service (57050) ... 600,000 (re. \$448,000)
 5 Fringe benefits (60090) ... 250,000 (re. \$91,000)
 6 Indirect costs (58850) ... 150,000 (re. \$133,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, the Carl D. Perkins vocational and applied technolo-
 9 gy education act (VTEA).
 10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation may be suballocated to other state departments and
 12 agencies, subject to the approval of the director of the budget, as
 13 needed to accomplish the intent of this appropriation (23477).
 14 Personal service (50000) ... 5,000,000 (re. \$4,007,000)
 15 Nonpersonal service (57050) ... 4,000,000 (re. \$3,376,000)
 16 Fringe benefits (60090) ... 2,000,000 (re. \$1,410,000)
 17 Indirect costs (58850) ... 1,000,000 (re. \$939,000)
 18 For services and expenses for school age children and preschool chil-
 19 dren pursuant to the individuals with disabilities education act of
 20 1991. Notwithstanding any inconsistent provision of law, a portion
 21 of this appropriation may be suballocated to other state departments
 22 and agencies, as needed to accomplish the intent of this appropri-
 23 ation (21737).
 24 Personal service (50000) ... 20,502,000 (re. \$356,000)
 25 Nonpersonal service (57050) ... 17,211,000 (re. \$5,488,000)
 26 Fringe benefits (60090) ... 10,940,000 (re. \$1,278,000)
 27 Indirect costs (58850) ... 6,317,000 (re. \$1,185,000)

28 By chapter 50, section 1, of the laws of 2017:
 29 For the administration of various grants.
 30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (21809).
 34 Personal service (50000) ... 3,000,000 (re. \$40,000)
 35 Nonpersonal service (57050) ... 4,589,000 (re. \$579,000)
 36 Fringe benefits (60090) ... 1,500,000 (re. \$5,000)
 37 Indirect costs (58850) ... 750,000 (re. \$3,000)

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Health and Human Services Account - 25122

41 By chapter 50, section 1, of the laws of 2020:
 42 For the administration of federal grants for health education includ-
 43 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 44 of law, a portion of this appropriation, subject to the approval of
 45 the director of the budget, may be suballocated to other state
 46 departments and agencies, as needed to accomplish the intent of this
 47 appropriation (21742).
 48 Personal service (50000) ... 500,000 (re. \$500,000)
 49 Nonpersonal service (57050) ... 450,000 (re. \$450,000)

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1 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 2 Indirect costs (58850) ... 200,000 (re. \$200,000)

3 By chapter 50, section 1, of the laws of 2019:
 4 For the administration of federal grants for health education includ-
 5 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation, subject to the approval of
 7 the director of the budget, may be suballocated to other state
 8 departments and agencies, as needed to accomplish the intent of this
 9 appropriation (21742).
 10 Personal service (50000) ... 500,000 (re. \$356,000)
 11 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 12 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 13 Indirect costs (58850) ... 200,000 (re. \$200,000)

14 By chapter 50, section 1, of the laws of 2018:
 15 For the administration of federal grants for health education includ-
 16 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 17 of law, a portion of this appropriation, subject to the approval of
 18 the director of the budget, may be suballocated to other state
 19 departments and agencies, as needed to accomplish the intent of this
 20 appropriation (21742).
 21 Personal service (50000) ... 500,000 (re. \$400,000)
 22 Nonpersonal service (57050) ... 450,000 (re. \$440,000)
 23 Fringe benefits (60090) ... 370,000 (re. \$338,000)
 24 Indirect costs (58850) ... 200,000 (re. \$196,000)

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal USDA-Food and Nutrition Services Account - 25026

28 By chapter 50, section 1, of the laws of 2020:
 29 For administration of programs funded through the national school
 30 lunch act.
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation, subject to the approval of the director of the budg-
 33 et, may be suballocated to other state departments and agencies, as
 34 needed to accomplish the intent of this appropriation (21703).
 35 Personal service (50000) ... 5,974,000 (re. \$5,974,000)
 36 Nonpersonal service (57050) ... 8,486,000 (re. \$8,486,000)
 37 Fringe benefits (60090) ... 3,308,000 (re. \$3,308,000)
 38 Indirect costs (58850) ... 2,834,000 (re. \$2,834,000)

39 By chapter 50, section 1, of the laws of 2019:
 40 For administration of programs funded through the national school
 41 lunch act.
 42 Notwithstanding any inconsistent provision of law, a portion of this
 43 appropriation, subject to the approval of the director of the budg-
 44 et, may be suballocated to other state departments and agencies, as
 45 needed to accomplish the intent of this appropriation (21703).
 46 Personal service (50000) ... 5,800,000 (re. \$1,886,000)
 47 Nonpersonal service (57050) ... 8,238,000 (re. \$6,809,000)

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1 Fringe benefits (60090) ... 3,211,000 (re. \$994,000)
 2 Indirect costs (58850) ... 2,751,000 (re. \$2,089,000)

3 By chapter 50, section 1, of the laws of 2018:
 4 For administration of programs funded through the national school
 5 lunch act.
 6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation, subject to the approval of the director of the budg-
 8 et, may be suballocated to other state departments and agencies, as
 9 needed to accomplish the intent of this appropriation (21703).

10 Personal service (50000) ... 5,768,000 (re. \$1,745,000)
 11 Nonpersonal service (57050) ... 7,931,000 (re. \$6,272,000)
 12 Fringe benefits (60090) ... 3,193,000 (re. \$950,000)
 13 Indirect costs (58850) ... 2,678,000 (re. \$2,165,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,963,000	4,356,000
4 Special Revenue Funds - Federal	0	39,737,000
5 Special Revenue Funds - Other	0	4,132,000
6	-----	-----
7 All Funds	17,963,000	48,225,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 3,960,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31 -----
 32 Total amount available 1,510,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2021-22 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 1,046,000
5 Contractual services (51000) 404,000
6 -----
7 Total amount available 1,450,000
8 -----

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
13 -----

14 PUBLIC CAMPAIGN FINANCE BOARD 7,337,000
15 -----

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 public campaign finance board program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Personal service--regular (50100) 4,125,000
31 Temporary service (50200) 40,000
32 Holiday/overtime compensation (50300) 4,000
33 Supplies and materials (57000) 145,000
34 Travel (54000) 29,000
35 Contractual services (51000) 2,819,000
36 Equipment (56000) 175,000
37 -----

38 REGULATION OF ELECTIONS PROGRAM 6,666,000
39 -----

40 General Fund
41 State Purposes Account - 10050

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1 For services and expenses related to the
 2 regulation of elections program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (23504).

13	Personal service--regular (50100)	2,976,000
14	For additional personal service (50100)	2,067,000
15	Temporary service (50200)	45,000
16	Holiday/overtime compensation (50300)	4,000
17	Supplies and materials (57000)	128,000
18	Travel (54000)	26,000
19	Contractual services (51000)	1,343,000
20	Equipment (56000)	77,000
21		-----

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1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 (re. \$389,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 (re. \$38,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as
16 amended by chapter 50, section 1, of the laws of 2019, is hereby
17 amended and reappropriated to read:

18 For services and expenses related to campaign finance compliance
19 training and [compliance] compliance reviews, national voter regis-
20 tration act training and compliance reviews, election technology
21 systems operations and securing election systems infrastructure and
22 operations from cyber-related threats including, but not limited to
23 the creation of an election support center, development of an
24 elections cyber security support toolkit, and providing cyber risk
25 vulnerability assessments and support for local boards of elections.
26 Funds appropriated herein securing election infrastructure from
27 cyber-related threats shall be distributed pursuant to a plan devel-
28 oped by the state board of elections based on consultation with
29 appropriate state, local and federal stakeholders to ensure that the
30 development and implementation of election cyber security measures
31 utilize and leverage, to the greatest extent practicable, existing
32 security resources and expertise. The plan shall also address the
33 use of such spending as a match for associated federal grants.
34 Expenditures shall be made from this appropriation only pursuant to
35 a contract, or modified contract, approved by a vote of the state
36 board of elections pursuant to subdivision 4 of section 3-100 of the
37 election law, or, absent a contract, pursuant to a vote of the state
38 board of elections for expenditure pursuant to subdivision 4 of
39 section 3-100 of the election law (23520).
40 Contractual Services (51000) ... 5,000,000 (re. \$3,929,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 HAVA Election Security Grant Account - 25541

44 By chapter 50, section 1, of the laws of 2020:

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1 Funds appropriated shall be used to disburse federal grants in support
 2 of improvements to the administration of elections, including
 3 enhanced election technology and election security improvements.
 4 Expenditures shall be made from this appropriation only pursuant to
 5 a contract, or modified contract, approved by a vote of the state
 6 board of elections pursuant to subdivision 4 of section 3-100 of the
 7 election law, or, absent a contract, pursuant to a vote of the state
 8 board of elections for expenditure pursuant to subdivision 4 of
 9 section 3-100 of the election law.
 10 Nonpersonal service (57050) ... 21,839,000 (re. \$21,227,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 Funds appropriated shall be used to disburse federal grants in support
 13 of improvements to the administration of elections, including
 14 enhanced election technology and election security improvements.
 15 Expenditures shall be made from this appropriation only pursuant to
 16 a contract, or modified contract, approved by a vote of the state
 17 board of elections pursuant to subdivision 4 of section 3-100 of the
 18 election law, or, absent a contract, pursuant to a vote of the state
 19 board of elections for expenditure pursuant to subdivision 4 of
 20 section 3-100 of the election law (23504)
 21 23,000,000 (re. \$11,335,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Help America Vote Act Implementation Account - 25497

25 By chapter 50, section 1, of the laws of 2011:
 26 For services and expenses related to the implementation of federal
 27 election requirements including the help America vote act of 2002
 28 and the military and overseas voter empowerment act of 2009 (23508).
 29 Nonpersonal service (57050) ... 6,500,000 (re. \$3,150,000)

30 By chapter 50, section 1, of the laws of 2010:
 31 For services and expenses related to the implementation of the mili-
 32 tary and overseas voter empowerment act of 2009 (23508)
 33 6,500,000 (re. \$1,068,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 35 section 1, of the laws of 2011:
 36 For HAVA related expenditures (23511)
 37 6,000,000 (re. \$1,119,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Help America Vote Act Implementation Account - 25496

41 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 42 section 1, of the laws of 2005:
 43 For services and expenses related to the help America vote act of
 44 2002; provided however, expenditures shall be made from this appro-
 45 priation only pursuant to a contract, or modified contract, approved

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1 by a vote of the state board of elections pursuant to subdivision 4
 2 of section 3-100 of the election law, or, absent a contract, pursu-
 3 ant to a vote of the state board of elections for expenditure pursu-
 4 ant to subdivision 4 of section 3-100 of the election law. The
 5 amounts hereby appropriated may be increased or decreased through
 6 interchange with any other special revenue funds - federal, federal
 7 operating grants fund - 290 appropriation in the board or trans-
 8 ferred to any other eligible state agency for the purpose of imple-
 9 menting the help America vote act of 2002, provided that any such
 10 interchange or transfer shall be approved by the state board of
 11 elections pursuant to subdivision 4 of section 3-100 of the election
 12 law and, in addition, any such interchange or transfer shall be
 13 approved by the director of the budget who shall file copies thereof
 14 with the state comptroller and the chairman of the senate finance
 15 and assembly ways and means committees.

16 For services and expenses incurred prior to April 1, 2005 (23508)
 17 5,000,000 (re. \$919,000)
 18 For services and expenses incurred on or after April 1, 2005 (23508)
 19 ... 15,000,000 (re. \$919,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Help America Vote Act Matching Funds Account - 22174

23 By chapter 50, section 1, of the laws of 2018:
 24 For expenses including prior year liabilities related to satisfying
 25 the matching fund requirements of section 253(b) (5) of the help
 26 America vote act of 2002; provided however, expenditures shall be
 27 made from this appropriation only pursuant to a contract, or modi-
 28 fied contract, approved by a vote of the state board of elections
 29 pursuant to subdivision 4 of section 3-100 of the election law, or,
 30 absent a contract, pursuant to a vote of the state board of
 31 elections for expenditure pursuant to subdivision 4 of section 3-100
 32 of the election law (23504).
 33 Contractual services (51000) ... 1,000,000 (re. \$839,000)

34 By chapter 50, section 1, of the laws of 2009:
 35 For expenses including prior year liabilities related to satisfying
 36 the matching fund requirements of section 253(b) (5) of the help
 37 America vote act of 2002; provided however, expenditures shall be
 38 made from this appropriation only pursuant to a contract, or modi-
 39 fied contract, approved by a vote of the state board of elections
 40 pursuant to subdivision 4 of section 3-100 of the election law, or,
 41 absent a contract, pursuant to a vote of the state board of
 42 elections for expenditure pursuant to subdivision 4 of section 3-100
 43 of the election law (23504).
 44 Contractual services (51000) ... 1,000,000 (re. \$646,000)

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 By chapter 50, section 1, of the laws of 2017:
- 2 Contractual services (51000) ... 3,000,000 (re. \$2,647,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,736,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	6,423,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	71,000
30 Travel (54000)	134,000
31 Contractual services (51000)	97,000
32	-----
33 Program account subtotal	6,736,000
34	-----

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

8	Personal service--regular (50100)	990,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	600,000
14	Indirect costs (58800)	30,000
15		-----
16	Program account subtotal	1,947,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	133,750,000	12,467,000
4 Special Revenue Funds - Federal	82,198,000	392,328,000
5 Special Revenue Funds - Other	247,300,000	50,646,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	463,343,000	455,441,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 29,854,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81001).

28 Personal service--regular (50100)	10,761,000
29 Temporary service (50200)	254,000
30 Holiday/overtime compensation (50300)	58,000
31 Supplies and materials (57000)	300,000
32 Travel (54000)	89,000
33 Contractual services (51000)	990,000
34 Equipment (56000)	79,000
35	-----
36 Program account subtotal	12,531,000
37	-----

38 Special Revenue Funds - Other
39 Conservation Fund
40 Conservation Fund Account - 21150

41 For services and expenses related to the
42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	52,000
2	Travel (54000)	30,000
3	Contractual services (51000)	250,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	335,000
7		-----

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 ENCON Magazine Account - 21080

11 For services and expenses related to the
12 administration program.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (81001).

23	Supplies and materials (57000)	219,000
24	Travel (54000)	10,000
25	Contractual services (51000)	463,000
26	Equipment (56000)	12,000
27		-----
28	Program account subtotal	704,000
29		-----

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
34 administration of special revenue funds -
35 federal.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	9,057,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	17,000
4	Supplies and materials (57000)	176,000
5	Travel (54000)	12,000
6	Contractual services (51000)	753,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	5,665,000
9		-----
10	Program account subtotal	15,689,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
 16 department of environmental conservation.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Contractual services (51000)	500,000
28		-----
29	Program account subtotal	500,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Banking Services Account - 55057

34 For services and expenses related to the
 35 lockbox collection of regulatory fees.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2021-22 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Contractual services (51000)	95,000
2		-----
3	Program account subtotal	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM	115,448,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses of the air and
10 water quality management program, includ-
11 ing suballocation to other state depart-
12 ments and agencies.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (24779).

23	Personal service--regular (50100)	16,333,000
24	Temporary service (50200)	71,000
25	Holiday/overtime compensation (50300)	74,000
26	Supplies and materials (57000)	540,000
27	Travel (54000)	109,000
28	Contractual services (51000)	1,152,000
29	Equipment (56000)	74,000
30		-----
31	Program account subtotal	18,353,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Environmental Conservation Air Resources Grants
36 Account - 25334

37 For services and expenses related to air
38 resources purposes. A portion of these
39 funds may be transferred to aid to locali-
40 ties and may be suballocated to other
41 state departments and agencies (24780).

42	Personal service (50000)	4,742,000
43	Nonpersonal service (57050)	2,520,000
44	Fringe benefits (60090)	2,738,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal 10,000,000
2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Environmental Conservation Spills Management
6 Grant Account - 25334

7 For services and expenses related to spills
8 management purposes. A portion of these
9 funds may be transferred to aid to locali-
10 ties and may be suballocated to other
11 state departments and agencies (24782).

12 Personal service (50000) 2,295,000
13 Nonpersonal service (57050) 3,381,000
14 Fringe benefits (60090) 1,324,000
15

16 Program account subtotal 7,000,000
17

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Environmental Conservation Water Grants Account
21 - 25334

22 For services and expenses related to water
23 resource purposes. A portion of these
24 funds may be transferred to aid to locali-
25 ties and may be suballocated to other
26 state departments and agencies (24784).

27 Personal service (50000) 8,654,000
28 Nonpersonal service (57050) 11,246,000
29 Fringe benefits (60090) 4,998,000
30

31 Program account subtotal 24,898,000
32

33 Special Revenue Funds - Other
34 Clean Air Fund
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the
37 department of environmental conservation
38 associated with developing, implementing
39 and administering the mobile source
40 program, including suballocation to other
41 state departments and agencies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 5,092,000, Temporary service (50200) 87,000, Holiday/overtime compensation (50300) 271,000, Supplies and materials (57000) 660,000, Travel (54000) 188,000, Contractual services (51000) 1,778,000, Equipment (56000) 553,000, Fringe benefits (60000) 3,533,000, Indirect costs (58800) 195,000, and Program account subtotal 12,357,000.

20 Special Revenue Funds - Other
21 Clean Air Fund
22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the
24 department of environmental conservation
25 associated with developing, implementing
26 and administering the operating permit
27 program, including suballocation to other
28 state departments and agencies.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 3,510,000, Temporary service (50200) 160,000, Holiday/overtime compensation (50300) 44,000, Supplies and materials (57000) 317,000, Travel (54000) 116,000, Contractual services (51000) 1,922,000, Equipment (56000) 224,000, Fringe benefits (60000) 2,409,000, and Indirect costs (58800) 133,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal 8,835,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Environmental Regulatory Account - 21081

6 For services and expenses related to facili-
7 ty compliance and monitoring including for
8 concentrated animal feeding operations and
9 dam safety.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (24779).

20 Personal service--regular (50100) 1,388,000
21 Holiday/overtime compensation (50300) 4,000
22 Supplies and materials (57000) 74,000
23 Travel (54000) 70,000
24 Contractual services (51000) 47,000
25 Equipment (56000) 83,000
26 Fringe benefits (60000) 905,000
27 Indirect costs (58800) 50,000
28 -----

29 Program account subtotal 2,621,000
30 -----

31 Special Revenue Funds - Other
32 Environmental Conservation Special Revenue Fund
33 Great Lakes Restoration Initiative Account - 21087

34 For services and expenses related to the
35 Great Lakes restoration initiative for the
36 purpose of sustainability and restoration
37 projects in the Great Lakes basin. Pursu-
38 ant to section 11 of the state finance
39 law, the department is authorized to
40 accept any monies from public corpo-
41 rations, not-for-profit corporations and
42 other non-governmental organizations for
43 purposes of Great Lakes restoration,
44 including suballocation to other state
45 departments and agencies.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Contractual services (51000) 1,000,000
 10
 11 Program account subtotal 1,000,000
 12

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article
 17 40 of the environmental conservation law.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24779).

28 Personal service--regular (50100) 79,000
 29 Holiday/overtime compensation (50300) 15,000
 30 Supplies and materials (57000) 20,000
 31 Travel (54000) 15,000
 32 Contractual services (51000) 32,000
 33 Equipment (56000) 4,000
 34 Fringe benefits (60000) 61,000
 35 Indirect costs (58800) 4,000
 36
 37 Program account subtotal 230,000
 38

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the
 43 spills program including suballocation to
 44 other state departments and agencies.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9 Personal service--regular (50100) 1,133,000
 10 Holiday/overtime compensation (50300) 3,000
 11 Fringe benefits (60000) 738,000
 12 Indirect costs (58800) 41,000
 13
 14 Program account subtotal 1,915,000
 15

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility
 20 regulatory work.
 21 Notwithstanding any other provision of law
 22 to the contrary, direct and indirect
 23 expenses relating to the department of
 24 environmental conservation's participation
 25 in state energy policy proceedings, or
 26 certification proceedings pursuant to
 27 articles 7 or 10 of the public service
 28 law, shall be deemed expenses of the
 29 department of public service within the
 30 meaning of section 18-a of the public
 31 service law (24779).

32 Personal service--regular (50100) 300,000
 33 Fringe benefits (60000) 188,000
 34 Indirect costs (58800) 11,000
 35
 36 Program account subtotal 499,000
 37

38 Special Revenue Funds - Other
 39 Environmental Protection and Oil Spill Compensation Fund
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and
 42 removal of oil and chemical spills pursu-
 43 ant to chapter 845 of the laws of 1977.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 10,738,000, Temporary service (50200) 146,000, Holiday/overtime compensation (50300) 276,000, Supplies and materials (57000) 619,000, Travel (54000) 69,000, Contractual services (51000) 1,545,000, Equipment (56000) 681,000, Fringe benefits (60000) 7,242,000, Indirect costs (58800) 399,000, Total amount available 21,715,000.

20 Notwithstanding any law to the contrary, the
21 funds authorized in subparagraph (i) of
22 paragraph (a) of subdivision 1 of section
23 186 of the navigation law related to oil
24 spill prevention and training necessary to
25 implement the oil spill prevention and
26 training provisions of subdivision 3 of
27 section 186 of the navigation law shall be
28 administered by the department of environ-
29 mental conservation.

30 For services and expenses related to petro-
31 leum spill prevention, including but not
32 limited to response or personal safety
33 equipment and supplies; identification,
34 mapping, and analysis of populations,
35 environmentally sensitive areas, and
36 resources at risk from spills of petroleum
37 and related impacts; the development,
38 implementation, and updating of contingen-
39 cy plans, including geographic response
40 plans; including personal service, nonper-
41 sonal service and fringe benefits, includ-
42 ing suballocation to other state depart-
43 ments and agencies (25750).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 150,000, Travel (54000) 100,000, Contractual services (51000) 730,000, Equipment (56000) 1,120,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Total amount available	2,100,000
2		-----

3 For services and expenses related to the oil
 4 spill program, including suballocation to
 5 other state departments and agencies.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2021-22 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (24792).

16	Personal service--regular (50100)	1,180,000
17	Fringe benefits (60000)	780,000
18	Indirect costs (58800)	40,000
19		-----

20	Total amount available	2,000,000
21		-----

22	Program account subtotal	25,815,000
23		-----

24 Special Revenue Funds - Other
 25 New York Great Lakes Protection Fund
 26 Great Lakes Protection Account - 22851

27 For services and expenses funded by the
 28 Great Lakes protection fund, pursuant to
 29 chapter 148 of the laws of 1990 and
 30 section 97-ee of the state finance law,
 31 including suballocation to other state
 32 departments and agencies including the
 33 state university of New York.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2021-22 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (24779).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	105,000
2	Holiday/overtime compensation (50300)	4,000
3	Supplies and materials (57000)	7,000
4	Travel (54000)	43,000
5	Contractual services (51000)	762,000
6	Fringe benefits (60000)	71,000
7	Indirect costs (58800)	4,000
8		-----
9	Program account subtotal	996,000
10		-----
11	Special Revenue Funds - Other	
12	Sewage Treatment Program Management and Administration	
13	Fund	
14	ENCON Administration Account - 21002	
15	For services and expenses for administration	
16	of the water pollution control revolving	
17	fund and related water quality activities	
18	as permitted by law, including suballo-	
19	cation to the environmental facilities	
20	corporation.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2021-22 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (24779).	
31	Personal service--regular (50100)	532,000
32	Holiday/overtime compensation (50300)	25,000
33	Supplies and materials (57000)	32,000
34	Fringe benefits (60000)	340,000
35		-----
36	Program account subtotal	929,000
37		-----
38	ENVIRONMENTAL ENFORCEMENT PROGRAM	71,445,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses of the enforcement	
43	program, including suballocation to other	
44	state departments and agencies.	
45	Notwithstanding any other provision of law	
46	to the contrary, the OGS Interchange and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24793).

9	Personal service--regular (50100)	30,493,000
10	Temporary service (50200)	369,000
11	Holiday/overtime compensation (50300)	5,604,000
12	Supplies and materials (57000)	344,000
13	Travel (54000)	31,000
14	Contractual services (51000)	614,000
15	Equipment (56000)	34,000
16		-----
17	Total amount available	37,489,000
18		-----

19 For services and expenses of the implementa-
 20 tion of the New York city watershed agree-
 21 ment for activities including, but not
 22 limited to enforcement, water quality
 23 monitoring, technical assistance, estab-
 24 lishing a master plan and zoning incentive
 25 award program, providing grants to munici-
 26 palities for reimbursement of planning and
 27 zoning activities, and establishing a
 28 watershed inspector general's office,
 29 including suballocation to the departments
 30 of health, state and law. Notwithstanding
 31 any other provision of law to the contra-
 32 ry, the director of the budget is hereby
 33 authorized to transfer up to \$800,000 of
 34 this appropriation to local assistance to
 35 the department of state for water quality
 36 planning and implementation of competitive
 37 grants to municipalities within the New
 38 York City watershed for the purpose of
 39 maintaining the filtration avoidance
 40 determination issued by the United States
 41 environmental protection agency.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2021-22 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (24794).

3	Personal service--regular (50100)	3,885,000
4	Temporary service (50200)	76,000
5	Holiday/overtime compensation (50300)	4,000
6	Supplies and materials (57000)	33,000
7	Travel (54000)	20,000
8	Contractual services (51000)	555,000
9	Equipment (56000)	10,000
10		-----
11	Total amount available	4,583,000
12		-----
13	Program account subtotal	42,072,000
14		-----

15 Special Revenue Funds - Other
16 Conservation Fund
17 Conservation Fund Account - 21150

18 For services and expenses of the enforcement
19 program (24793).

20	Supplies and materials (57000)	233,000
21	Travel (54000)	10,000
22	Contractual services (51000)	1,433,000
23		-----
24	Program account subtotal	1,676,000
25		-----

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 ENCON-Seized Assets Account - 21052

29 For services and expenses of the environ-
30 mental enforcement program in accordance
31 with a programmatic and financial plan to
32 be approved by the director of the budget.
33 The amounts appropriated herein may be
34 interchanged or transferred without limit
35 with any department of environmental
36 conservation asset seizure or asset
37 forfeiture special revenue account.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2021-22 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (24793).

3	Supplies and materials (57000)	53,000
4	Contractual services (51000)	79,000
5	Equipment (56000)	182,000
6		-----
7	Program account subtotal	314,000
8		-----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses of the environ-
13 mental enforcement program, including
14 suballocation to other state departments
15 and agencies.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24793).

26	Personal service--regular (50100)	9,230,000
27	Temporary service (50200)	124,000
28	Holiday/overtime compensation (50300)	876,000
29	Supplies and materials (57000)	1,148,000
30	Travel (54000)	379,000
31	Contractual services (51000)	2,245,000
32	Equipment (56000)	267,000
33	Fringe benefits (60000)	6,623,000
34	Indirect costs (58800)	365,000
35		-----
36	Program account subtotal	21,257,000
37		-----

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Public Safety Recovery Account - 21077

41 For services and expenses related to fire
42 suppression, homeland security and other
43 public safety activities. This includes
44 access to miscellaneous special revenue
45 receipts associated with the pass-thru of
46 funds from federal agencies/departments in

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1 conjunction with public safety or homeland
 2 security purposes. Specifically, access to
 3 funds deposited into this account from the
 4 Port Authority of New York/New Jersey, in
 5 their capacity as fiduciary agency for
 6 federal agencies/departments.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2021-22 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (24793).

17	Supplies and materials (57000)	24,000
18	Travel (54000)	24,000
19	Contractual services (51000)	927,000
20	Equipment (56000)	37,000
21		-----
22	Program account subtotal	1,012,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Utility Environmental Regulation Account - 21064

27 For services and expenses related to utility
 28 regulatory work.
 29 Notwithstanding any other provision of law
 30 to the contrary, direct and indirect
 31 expenses relating to the department of
 32 environmental conservation's participation
 33 in state energy policy proceedings, or
 34 certification proceedings pursuant to
 35 articles 7 or 10 of the public service
 36 law, shall be deemed expenses of the
 37 department of public service within the
 38 meaning of section 18-a of the public
 39 service law (24793).

40	Personal service--regular (50100)	700,000
41	Fringe benefits (60000)	437,000
42	Indirect costs (58800)	25,000
43		-----
44	Program account subtotal	1,162,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

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1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the
3 waste management and cleanup program
4 including suballocation to other state
5 departments and agencies. Notwithstanding
6 any other provision of law, the director
7 of the budget is hereby authorized to
8 transfer any or all of this appropriation
9 to local assistance to other state depart-
10 ments and agencies.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (24793).

21	Personal service--regular (50100)	1,702,000
22	Holiday/overtime compensation (50300)	140,000
23	Supplies and materials (57000)	265,000
24	Travel (54000)	65,000
25	Contractual services (51000)	195,000
26	Equipment (56000)	75,000
27	Fringe benefits (60000)	1,194,000
28	Indirect costs (58800)	66,000
29		-----
30	Program account subtotal	3,702,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Equitable Sharing-DEC Justice Account - 22231

35 For services and expenses of the environ-
36 mental enforcement program in accordance
37 with a programmatic and financial plan to
38 be approved by the director of the budget.
39 The amounts appropriated herein may be
40 interchanged or transferred without limit
41 with any department of environmental
42 conservation asset seizure or asset
43 forfeiture special revenue account.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2021-22 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24793).

6 Supplies and materials (57000) 34,000
7 Contractual services (51000) 50,000
8 Equipment (56000) 116,000
9
10 Program account subtotal 200,000
11

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Equitable Sharing-DEC Treasury Account - 22232

15 For services and expenses of the environ-
16 mental enforcement program in accordance
17 with a programmatic and financial plan to
18 be approved by the director of the budget.
19 The amounts appropriated herein may be
20 interchanged or transferred without limit
21 with any department of environmental
22 conservation asset seizure or asset
23 forfeiture special revenue account.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (24793).

34 Supplies and materials (57000) 9,000
35 Contractual services (51000) 12,000
36 Equipment (56000) 29,000
37
38 Program account subtotal 50,000
39

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 85,021,000
41

42 General Fund
43 State Purposes Account - 10050

44 For services and expenses of the fish, wild-
45 life and marine resources program, includ-

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1 ing suballocation to other state depart-
 2 ments and agencies.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24717).

13	Personal service--regular (50100)	6,070,000
14	Temporary service (50200)	443,000
15	Holiday/overtime compensation (50300)	60,000
16	Supplies and materials (57000)	1,003,000
17	Travel (54000)	54,000
18	Contractual services (51000)	5,597,000
19	Equipment (56000)	62,000
20		-----
21	Total amount available	13,289,000
22		-----

23 For services and expenses related to the
 24 natural resource damages program, includ-
 25 ing suballocation to other state depart-
 26 ments and agencies.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24795).

37	Personal service--regular (50100)	434,000
38	Holiday/overtime compensation (50300)	6,000
39	Travel (54000)	7,000
40	Contractual services (51000)	2,000
41		-----
42	Total amount available	449,000
43		-----
44	Program account subtotal	13,738,000
45		-----

46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund

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1 Federal Environmental Conservation Fish, Wildlife, and
 2 Marine Grants Account - 25334

3 For services and expenses related to fish
 4 and wildlife purposes, including the Lake
 5 Champlain sea lamprey control. A portion
 6 of these funds may be transferred to aid
 7 to localities and may be suballocated to
 8 other state departments and agencies
 9 (24717).

10	Personal service (50000)	9,898,000
11	Nonpersonal service (57050)	12,390,000
12	Fringe benefits (60090)	5,712,000
13		-----
14	Program account subtotal	28,000,000
15		-----

16 Special Revenue Funds - Other
 17 Conservation Fund
 18 Conservation Fund Account - 21150

19 For services and expenses of the fish, wild-
 20 life and marine resources program, includ-
 21 ing suballocation to other state depart-
 22 ments and agencies (24717).

23	Personal service--regular (50100)	15,950,000
24	Temporary service (50200)	1,727,000
25	Holiday/overtime compensation (50300)	374,000
26	Supplies and materials (57000)	2,502,000
27	Travel (54000)	299,000
28	Contractual services (51000)	2,065,000
29	Equipment (56000)	397,000
30	Fringe benefits (60000)	11,677,000
31	Indirect costs (58800)	642,000
32		-----
33	Total amount available	35,633,000
34		-----

35 For services and expenses for return a gift
 36 to wildlife program projects pursuant to
 37 chapter 4 of the laws of 1982 (24796).

38	Contractual services (51000)	500,000
39		-----

40 For services and expenses related to the
 41 operation and maintenance of the depart-
 42 ment of environmental conservation's auto-
 43 mated computer license system (24797).

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1	Contractual services (51000)	2,200,000
2		-----
3	For services and expenses related to the	
4	federal electronic duck stamp act of 2005	
5	(24798).	
6	Contractual services (51000)	480,000
7		-----
8	Program account subtotal	38,813,000
9		-----
10	Special Revenue Funds - Other	
11	Conservation Fund	
12	Guides License Account - 21153	
13	For services and expenses related to the	
14	fish, wildlife and marine resources	
15	program (24717).	
16	Personal service--regular (50100)	51,000
17	Holiday/overtime compensation (50300)	8,000
18	Supplies and materials (57000)	22,000
19	Contractual services (51000)	7,000
20	Equipment (56000)	5,000
21	Fringe benefits (60000)	39,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	135,000
25		-----
26	Special Revenue Funds - Other	
27	Conservation Fund	
28	Marine Resources Account - 21151	
29	For services and expenses related to the	
30	fish, wildlife and marine resources	
31	program (24717).	
32	Personal service--regular (50100)	338,000
33	Temporary service (50200)	333,000
34	Holiday/overtime compensation (50300)	43,000
35	Supplies and materials (57000)	596,000
36	Travel (54000)	43,000
37	Contractual services (51000)	1,574,000
38	Equipment (56000)	70,000
39	Fringe benefits (60000)	455,000
40	Indirect costs (58800)	25,000
41		-----
42	Program account subtotal	3,477,000
43		-----



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1 Special Revenue Funds - Other
2 Conservation Fund
3 Venison Donation Account - 21157

4 For services and expenses related to the
5 fish, wildlife and marine resources
6 program (24717).

7 Contractual services (51000) 116,000
8
9 Program account subtotal 116,000
10

11 Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 Environmental Regulatory Account - 21081

14 For services and expenses related to
15 stewardship of state lands and facilities.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (24717).

26 Personal service--regular (50100) 294,000
27 Holiday/overtime compensation (50300) 4,000
28 Supplies and materials (57000) 33,000
29 Travel (54000) 31,000
30 Contractual services (51000) 23,000
31 Equipment (56000) 52,000
32 Fringe benefits (60000) 194,000
33 Indirect costs (58800) 11,000
34
35 Program account subtotal 642,000
36

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Marine and Coastal Account - 21055

40 For services and expenses related to conser-
41 vation, research, and education projects
42 relating to the marine and coastal
43 district of New York.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24717).

9 Contractual services (51000) 100,000
 10
 11 Program account subtotal 100,000
 12

13 FOREST AND LAND RESOURCES PROGRAM 64,932,000
 14

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses of the forest and
 18 land resources program, including suballo-
 19 cation to other state departments and
 20 agencies.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (24799).

31 Personal service--regular (50100) 23,096,000
 32 Temporary service (50200) 215,000
 33 Holiday/overtime compensation (50300) 1,631,000
 34 Supplies and materials (57000) 540,000
 35 Travel (54000) 149,000
 36 Contractual services (51000) 1,913,000
 37 Equipment (56000) 76,000
 38
 39 Program account subtotal 27,620,000
 40

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Environmental Conservation USDA Account - 25007

44 For services and expenses related to the
 45 federal environmental conservation lands

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1 and forest grants. A portion of these
2 funds may be transferred to aid to locali-
3 ties and may be suballocated to other
4 state departments and agencies (24800).

5	Personal service (50000)	1,050,000
6	Nonpersonal service (57050)	3,308,000
7	Fringe benefits (60090)	642,000
8		-----
9	Program account subtotal	5,000,000
10		-----

11 Special Revenue Funds - Other
12 Conservation Fund
13 Outdoor Recreation and Trail Maintenance Account - 21158

14 For services and expenses of the forest and
15 land resources program, including trans-
16 fers to aid to localities or suballocation
17 to other state departments and agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (24799).

28	Supplies and materials (57000)	10,000
29		-----
30	Program account subtotal	10,000
31		-----

32 Special Revenue Funds - Other
33 Environmental Conservation Special Revenue Fund
34 ENCON-Seized Assets Account - 21052

35 For services and expenses of the environ-
36 mental enforcement program in accordance
37 with a programmatic and financial plan to
38 be approved by the director of the budget.
39 The amounts appropriated herein may be
40 interchanged or transferred without limit
41 with any department of environmental
42 conservation asset seizure or asset
43 forfeiture special revenue account.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24799).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 53,000, Contractual services (51000) 53,000, Equipment (56000) 104,000, and Program account subtotal 210,000.

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Environmental Regulatory Account - 21081

17 For services and expenses related to
18 stewardship of state lands and facilities.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (24799).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 403,000, Holiday/overtime compensation (50300) 4,000, Supplies and materials (57000) 54,000, Travel (54000) 39,000, Contractual services (51000) 26,000, Equipment (56000) 61,000, Fringe benefits (60000) 265,000, Indirect costs (58800) 15,000, and Program account subtotal 867,000.

40 Special Revenue Funds - Other
41 Environmental Conservation Special Revenue Fund
42 Mined Land Reclamation Account - 21084

43 For services and expenses related to the
44 forest and land resources program.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24799).

9	Personal service--regular (50100)	2,125,000
10	Temporary service (50200)	71,000
11	Holiday/overtime compensation (50300)	20,000
12	Supplies and materials (57000)	151,000
13	Travel (54000)	27,000
14	Contractual services (51000)	128,000
15	Equipment (56000)	73,000
16	Fringe benefits (60000)	1,438,000
17	Indirect costs (58800)	80,000
18		-----
19	Program account subtotal	4,113,000
20		-----

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 Natural Resources Account - 21082

24 For services and expenses of the forest and
 25 land resources program, including suballo-
 26 cation to other state departments and
 27 agencies.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2021-22 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (24799).

38	Personal service--regular (50100)	2,968,000
39	Temporary service (50200)	1,007,000
40	Holiday/overtime compensation (50300)	96,000
41	Supplies and materials (57000)	460,000
42	Travel (54000)	84,000
43	Contractual services (51000)	671,000
44	Equipment (56000)	137,000
45	Fringe benefits (60000)	2,618,000
46	Indirect costs (58800)	144,000
47		-----

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1 Program account subtotal 8,185,000
 2

3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Oil and Gas Account - 21054

6 For services and expenses related to the
 7 forest and land resources program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2021-22 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24799).

18 Supplies and materials (57000) 20,000
 19 Travel (54000) 20,000
 20 Contractual services (51000) 235,000
 21 Equipment (56000) 10,000
 22

23 Program account subtotal 285,000
 24

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Recreation Account - 21067

28 For services and expenses related to the
 29 administration and operation of the forest
 30 and land resources program, including
 31 transfers to aid to localities or suballo-
 32 cation to other state departments and
 33 agencies, providing that moneys hereby
 34 appropriated shall be available to the
 35 program net of refunds, rebates,
 36 reimbursements and credits and deductions
 37 taken by contractors for fees associated
 38 with recreational and environmental
 39 programs and facilities.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2021-22 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (24799).

3	Personal service--regular (50100)	1,216,000
4	Temporary service (50200)	7,923,000
5	Holiday/overtime compensation (50300)	846,000
6	Supplies and materials (57000)	3,022,000
7	Travel (54000)	7,000
8	Contractual services (51000)	2,649,000
9	Equipment (56000)	116,000
10	Fringe benefits (60000)	2,268,000
11	Indirect costs (58800)	345,000
12		-----
13	Program account subtotal	18,392,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Equitable Sharing-DEC Justice Account - 22231

18 For services and expenses of the environ-
 19 mental enforcement program in accordance
 20 with a programmatic and financial plan to
 21 be approved by the director of the budget.
 22 The amounts appropriated herein may be
 23 interchanged or transferred without limit
 24 with any department of environmental
 25 conservation asset seizure or asset
 26 forfeiture special revenue account.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24799).

37	Supplies and materials (57000)	50,000
38	Contractual services (51000)	50,000
39	Equipment (56000)	100,000
40		-----
41	Program account subtotal	200,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Equitable Sharing-DEC Treasury Account - 22232

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1 For services and expenses of the environ-
 2 mental enforcement program in accordance
 3 with a programmatic and financial plan to
 4 be approved by the director of the budget.
 5 The amounts appropriated herein may be
 6 interchanged or transferred without limit
 7 with any department of environmental
 8 conservation asset seizure or asset
 9 forfeiture special revenue account.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2021-22 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (24799).

20	Supplies and materials (57000)	13,000
21	Contractual services (51000)	12,000
22	Equipment (56000)	25,000
23		-----
24	Program account subtotal	50,000
25		-----

26 LAKE GEORGE PARK COMMISSION PROGRAM 2,052,000
 27

28 Special Revenue Funds - Other
 29 Lake George Park Trust Fund
 30 Lake George Park Account - 22751

31 For services and expenses of the Lake George
 32 park commission, including suballocation
 33 to other state departments and agencies.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2021-22 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (34801).

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1	Personal service--regular (50100)	517,000
2	Temporary service (50200)	171,000
3	Supplies and materials (57000)	40,000
4	Travel (54000)	15,000
5	Contractual services (51000)	506,000
6	Equipment (56000)	41,000
7	Fringe benefits (60000)	392,000
8	Indirect costs (58800)	20,000
9		-----
10	Program account subtotal	1,702,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Lake George Invasive Species Account - 22212	
15	For services and expenses of administering	
16	the invasive species program (34801).	
17	Personal service--regular (50100)	35,000
18	Contractual services (51000)	285,000
19	Fringe benefits (60000)	20,000
20	Indirect costs (58800)	10,000
21		-----
22	Program account subtotal	350,000
23		-----
24	OPERATIONS PROGRAM	31,728,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	
28	For services and expenses of the operations	
29	program, including suballocation to other	
30	state departments and agencies.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2021-22 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (81003).	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) 8,863,000
 2 Temporary service (50200) 423,000
 3 Holiday/overtime compensation (50300) 187,000
 4 Supplies and materials (57000) 3,574,000
 5 Travel (54000) 289,000
 6 Contractual services (51000) 3,139,000
 7 Equipment (56000) 1,097,000
 8 -----
 9 Program account subtotal 17,572,000
 10 -----

11 Special Revenue Funds - Other
 12 Conservation Fund
 13 Conservation Fund Account - 21150

14 For services and expenses of the operations
 15 program (81003).

16 Personal service--regular (50100) 524,000
 17 Holiday/overtime compensation (50300) 4,000
 18 Supplies and materials (57000) 965,000
 19 Travel (54000) 34,000
 20 Contractual services (51000) 871,000
 21 Fringe benefits (60000) 344,000
 22 Indirect costs (58800) 19,000
 23 -----
 24 Program account subtotal 2,761,000
 25 -----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Energy Efficient Rebate Account - 21051

29 For services and expenses related to energy
 30 rebate activities.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2021-22 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (81003).

41 Contractual services (51000) 105,000
 42 -----
 43 Program account subtotal 105,000
 44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Environmental Conservation Special Revenue Fund
2 Environmental Regulatory Account - 21081

3 For services and expenses related to
4 stewardship of state lands and facilities.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81003).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 167,000, Holiday/overtime compensation (50300) 3,000, Supplies and materials (57000) 72,000, Travel (54000) 42,000, Contractual services (51000) 41,000, Equipment (56000) 65,000, Fringe benefits (60000) 111,000, Indirect costs (58800) 7,000, and Program account subtotal 508,000.

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Indirect Charges Account - 21060

29 For services and expenses of the operations
30 program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (81003).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,112,000, Holiday/overtime compensation (50300) 23,000, Supplies and materials (57000) 538,000, Contractual services (51000) 6,645,000, Fringe benefits (60000) 1,387,000, Indirect costs (58800) 77,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Program account subtotal	10,782,000
2		-----
3	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	62,863,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the solid and	
8	hazardous waste management program,	
9	including suballocation to other state	
10	agencies.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2021-22 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81013).	
21	Personal service--regular (50100)	1,072,000
22	Temporary service (50200)	166,000
23	Holiday/overtime compensation (50300)	13,000
24	Supplies and materials (57000)	102,000
25	Travel (54000)	21,000
26	Contractual services (51000)	485,000
27	Equipment (56000)	5,000
28		-----
29	Program account subtotal	1,864,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Federal Environmental Conservation Solid Waste Grant	
34	Account - 25334	
35	For services and expenses related to solid	
36	waste purposes. A portion of these funds	
37	may be transferred to aid to localities	
38	and may be suballocated to other state	
39	departments and agencies (81013).	
40	Personal service (50000)	3,788,000
41	Nonpersonal service (57050)	1,325,000
42	Fringe benefits (60090)	2,187,000
43		-----
44	Program account subtotal	7,300,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Environmental Monitoring Account - 21085

4 For services and expenses for the environ-
 5 mental monitoring program including subal-
 6 location to other state departments and
 7 agencies and including research, analysis,
 8 monitoring activities, natural resource
 9 damages activities, activities of the Lake
 10 Champlain management conference, activ-
 11 ities of the Great Lakes commission,
 12 activities of the joint dredging plan for
 13 the port of New York and New Jersey, and
 14 environmental monitoring at all facilities
 15 subject to the jurisdiction of the depart-
 16 ment of environmental conservation.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81013).

27	Personal service--regular (50100)	7,593,000
28	Holiday/overtime compensation (50300)	76,000
29	Supplies and materials (57000)	1,216,000
30	Travel (54000)	1,134,000
31	Contractual services (51000)	2,922,000
32	Equipment (56000)	1,212,000
33	Fringe benefits (60000)	4,982,000
34	Indirect costs (58800)	274,000
35		-----
36	Program account subtotal	19,409,000
37		-----

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Environmental Regulatory Account - 21081

41 For services and expenses of the solid and
 42 hazardous waste program including suballo-
 43 cation to other state departments and
 44 agencies.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81013).

7	Personal service--regular (50100)	3,219,000
8	Temporary service (50200)	294,000
9	Holiday/overtime compensation (50300)	14,000
10	Supplies and materials (57000)	490,000
11	Travel (54000)	241,000
12	Contractual services (51000)	1,631,000
13	Equipment (56000)	416,000
14	Fringe benefits (60000)	2,285,000
15	Indirect costs (58800)	126,000
16		-----
17	Program account subtotal	8,716,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Low Level Radioactive Waste Account - 21066

22 For services and expenses of the solid and
 23 hazardous waste management program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2021-22 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81013).

34	Personal service--regular (50100)	826,000
35	Temporary service (50200)	37,000
36	Holiday/overtime compensation (50300)	13,000
37	Supplies and materials (57000)	68,000
38	Travel (54000)	59,000
39	Contractual services (51000)	905,000
40	Equipment (56000)	30,000
41	Fringe benefits (60000)	568,000
42	Indirect costs (58800)	32,000
43		-----
44	Program account subtotal	2,538,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the
3 waste management and cleanup program
4 including suballocation to other state
5 departments and agencies. Notwithstanding
6 any other provision of law, the director
7 of the budget is hereby authorized to
8 transfer any or all of this appropriation
9 to local assistance to other state depart-
10 ments and agencies.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81013).

21	Personal service--regular (50100)	10,163,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	122,000
24	Travel (54000)	320,000
25	Contractual services (51000)	5,144,000
26	Equipment (56000)	310,000
27	Fringe benefits (60000)	6,608,000
28	Indirect costs (58800)	364,000
29		-----
30	Program account subtotal	23,036,000
31		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,057,000	.....	(re. \$4,115,000)
15	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
16	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$2,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$163,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$742,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,565,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the administration of special
24 revenue funds - federal.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).

31	Personal service--regular (50100) ...	9,545,000	.....	(re. \$1,287,000)
32	Temporary service (50200) ...	4,000	.....	(re. \$4,000)
33	Supplies and materials (57000) ...	176,000	.....	(re. \$85,000)
34	Travel (54000) ...	12,000	.....	(re. \$12,000)
35	Contractual services (51000) ...	753,000	.....	(re. \$603,000)
36	Equipment (56000) ...	4,000	.....	(re. \$4,000)
37	Fringe benefits (60000) ...	6,109,000	.....	(re. \$6,109,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to the administration of special
40 revenue funds - federal (81001).

41	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
42	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
43	Travel (54000) ...	8,000	.....	(re. \$8,000)
44	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
45	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

46 AIR AND WATER QUALITY MANAGEMENT PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Air Resources Grants Account -
 4 25334

5 By chapter 50, section 1, of the laws of 2020:
 6 For services and expenses related to air resources purposes. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state departments and agencies (24780).
 9 Personal service (50000) ... 4,742,000 (re. \$2,724,000)
 10 Nonpersonal service (57050) ... 1,520,000 (re. \$1,489,000)
 11 Fringe benefits (60090) ... 2,738,000 (re. \$1,817,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to air resources purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies (24780).
 16 Personal service (50000) ... 4,742,000 (re. \$922,000)
 17 Nonpersonal service (57050) ... 1,366,000 (re. \$598,000)
 18 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to air resources purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies (24780).
 23 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 24 Nonpersonal service (57050) ... 1,294,000 (re. \$818,000)
 25 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses related to air resources purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies (24780).
 30 Personal service (50000) ... 4,629,000 (re. \$301,000)
 31 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 32 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses related to air resources purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies (24780).
 37 Personal service (50000) ... 4,782,000 (re. \$481,000)
 38 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
 39 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

40 By chapter 50, section 1, of the laws of 2015:
 41 For services and expenses related to air resources purposes. A portion
 42 of these funds may be transferred to aid to localities and may be
 43 suballocated to other state departments and agencies (24780).
 44 Personal service (50000) ... 4,455,000 (re. \$28,000)
 45 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
 46 Fringe benefits (60090) ... 2,535,000 (re. \$302,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses related to air resources purposes. A portion
 3 of these funds may be transferred to aid to localities and may be
 4 suballocated to other state departments and agencies (24780).
 5 Nonpersonal service (57050) ... 2,094,000 (re. \$93,000)

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Environmental Conservation Spills Management Grant Account -
 9 25334

10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses related to spills management purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies (24782).
 14 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 15 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 16 Fringe benefits (60090) ... 1,324,000 (re. \$1,324,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to spills management purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24782).
 21 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 22 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 23 Fringe benefits (60090) ... 1,399,000 (re. \$1,399,000)

24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses related to spills management purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies (24782).
 28 Nonpersonal service (57050) ... 3,271,000 (re. \$3,141,000)
 29 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)

30 By chapter 50, section 1, of the laws of 2017:
 31 For services and expenses related to spills management purposes. A
 32 portion of these funds may be transferred to aid to localities and
 33 may be suballocated to other state departments and agencies (24782).
 34 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 35 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 36 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

37 By chapter 50, section 1, of the laws of 2016:
 38 For services and expenses related to spills management purposes. A
 39 portion of these funds may be transferred to aid to localities and
 40 may be suballocated to other state departments and agencies (24782).
 41 Personal service (50000) ... 2,295,000 (re. \$176,000)
 42 Nonpersonal service (57050) ... 3,425,000 (re. \$825,000)
 43 Fringe benefits (60090) ... 1,280,000 (re. \$123,000)

44 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to spills management purposes. A
 2 portion of these funds may be transferred to aid to localities and
 3 may be suballocated to other state departments and agencies (24782).
 4 Personal service (50000) ... 2,285,000 (re. \$17,000)
 5 Nonpersonal service (57050) ... 3,416,000 (re. \$2,431,000)
 6 Fringe benefits (60090) ... 1,299,000 (re. \$331,000)

7 By chapter 50, section 1, of the laws of 2014:
 8 For services and expenses related to spills management purposes. A
 9 portion of these funds may be transferred to aid to localities and
 10 may be suballocated to other state departments and agencies (24782).
 11 Personal service (50000) ... 2,260,000 (re. \$450,000)
 12 Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)
 13 Fringe benefits (60090) ... 1,203,000 (re. \$578,000)

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Environmental Conservation Water Grants Account - 25334

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to water resource purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24784).
 21 Personal service (50000) ... 9,581,000 (re. \$9,581,000)
 22 Nonpersonal service (57050) ... 9,759,000 (re. \$9,759,000)
 23 Fringe benefits (60090) ... 5,558,000 (re. \$5,558,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses related to water resource purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies (24784).
 28 Nonpersonal service (57050) ... 9,327,000 (re. \$9,010,000)
 29 Fringe benefits (60090) ... 6,022,000 (re. \$846,000)

30 By chapter 50, section 1, of the laws of 2018:
 31 For services and expenses related to water resource purposes. A
 32 portion of these funds may be transferred to aid to localities and
 33 may be suballocated to other state departments and agencies (24784).
 34 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 35 Nonpersonal service (57050) ... 8,595,000 (re. \$7,351,000)
 36 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to water resource purposes. A
 39 portion of these funds may be transferred to aid to localities and
 40 may be suballocated to other state departments and agencies (24784).
 41 Personal service (50000) ... 10,177,000 (re. \$745,000)
 42 Nonpersonal service (57050) ... 8,614,000 (re. \$6,558,000)
 43 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

44 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to water resource purposes. A
 2 portion of these funds may be transferred to aid to localities and
 3 may be suballocated to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
 5 Nonpersonal service (57050) ... 9,892,000 (re. \$7,425,000)
 6 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

7 By chapter 50, section 1, of the laws of 2015:
 8 For services and expenses related to water resource purposes. A
 9 portion of these funds may be transferred to aid to localities and
 10 may be suballocated to other state departments and agencies (24784).
 11 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 12 Nonpersonal service (57050) ... 9,517,000 (re. \$7,099,000)
 13 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses related to water resource purposes. A
 16 portion of these funds may be transferred to aid to localities and
 17 may be suballocated to other state departments and agencies (24784).
 18 Personal service (50000) ... 10,155,000 (re. \$650,000)
 19 Nonpersonal service (57050) ... 9,012,000 (re. \$1,283,000)
 20 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

21 By chapter 50, section 1, of the laws of 2013:
 22 For services and expenses related to water resource purposes. A
 23 portion of these funds may be transferred to aid to localities and
 24 may be suballocated to other state departments and agencies (24784).
 25 Personal service (50000) ... 10,155,000 (re. \$3,028,000)
 26 Nonpersonal service (57050) ... 8,778,000 (re. \$6,005,000)
 27 Fringe benefits (60090) ... 5,965,000 (re. \$1,862,000)

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 29 section 1, of the laws of 2016:
 30 For services and expenses related to water resource purposes. A
 31 portion of these funds may be transferred to aid to localities and
 32 may be suballocated to other state departments and agencies (24784).
 33 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 34 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 35 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

36 By chapter 50, section 1, of the laws of 2011:
 37 For services and expenses related to water resource purposes, includ-
 38 ing suballocation to other state departments and agencies (24784).
 39 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 40 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 41 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

42 By chapter 55, section 1, of the laws of 2010:
 43 For services and expenses related to water resource purposes, includ-
 44 ing suballocation to other state departments and agencies (24784).
 45 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)
 46 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Great Lakes Restoration Initiative Account - 25334

4 By chapter 55, section 1, of the laws of 2010:
 5 For services and expenses related to water resource purposes, includ-
 6 ing suballocation to other state departments and agencies (24896)
 7 ... 59,000,000 (re. \$45,184,000)

8 ENVIRONMENTAL ENFORCEMENT PROGRAM

- 9 General Fund
- 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses of the implementation of the New York city
 13 watershed agreement for activities including, but not limited to
 14 enforcement, water quality monitoring, technical assistance, estab-
 15 lishing a master plan and zoning incentive award program, providing
 16 grants to municipalities for reimbursement of planning and zoning
 17 activities, and establishing a watershed inspector general's office,
 18 including suballocation to the departments of health, state and law.
 19 Notwithstanding any other provision of law to the contrary, the
 20 director of the budget is hereby authorized to transfer up to
 21 \$800,000 of this appropriation to local assistance to the department
 22 of state for water quality planning and implementation of compet-
 23 itive grants to municipalities within the New York City watershed
 24 for the purpose of maintaining the filtration avoidance determi-
 25 nation issued by the United States environmental protection agency.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2020-21 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (24794).
 32 Personal service--regular (50100) ... 3,885,000 (re. \$2,683,000)
 33 Temporary service (50200) ... 76,000 (re. \$76,000)
 34 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 35 Travel (54000) ... 20,000 (re. \$13,000)
 36 Contractual services (51000) ... 555,000 (re. \$555,000)
 37 Equipment (56000) ... 10,000 (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses of the implementation of the New York city
 40 watershed agreement for activities including, but not limited to
 41 enforcement, water quality monitoring, technical assistance, estab-
 42 lishing a master plan and zoning incentive award program, providing
 43 grants to municipalities for reimbursement of planning and zoning
 44 activities, and establishing a watershed inspector general's office,
 45 including suballocation to the departments of health, state and law.
 46 Notwithstanding any other provision of law to the contrary, the
 47 director of the budget is hereby authorized to transfer up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 \$800,000 of this appropriation to local assistance to the department
 2 of state for water quality planning and implementation of compet-
 3 itive grants to municipalities within the New York City watershed
 4 for the purpose of maintaining the filtration avoidance determi-
 5 nation issued by the United States environmental protection agency.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2019-20 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (24794).
 12 Personal service--regular (50100) ... 3,771,000 (re. \$2,110,000)
 13 Temporary service (50200) ... 73,000 (re. \$73,000)
 14 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 15 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 16 Travel (54000) ... 20,000 (re. \$13,000)
 17 Contractual services (51000) ... 555,000 (re. \$555,000)
 18 Equipment (56000) ... 10,000 (re. \$10,000)

19 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses related to the marketing the outdoors
 24 program or any programs implemented by state agencies, departments
 25 or public benefit corporations to increase sporting and outdoors
 26 tourism or increase public participation in hunting, fishing and
 27 other outdoor recreational activities in the state. Funds shall be
 28 made available pursuant to a plan developed by the commissioner of
 29 the department of environmental conservation in consultation with
 30 the commissioners of the office of parks, recreation and historic
 31 preservation and the department of economic development and approved
 32 by the director of the budget.
 33 Funds appropriated herein may be suballocated or transferred to any
 34 other state department, agency, or public benefit corporation, or
 35 made available for transfer or deposit into any state fund, includ-
 36 ing but not limited to the conservation fund to achieve this purpose
 37 (25689).
 38 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

39 By chapter 50, section 1, of the laws of 2016:
 40 For services and expenses related to the marketing the outdoors
 41 program or any programs implemented by state agencies, departments
 42 or public benefit corporations to increase sporting and outdoors
 43 tourism or increase public participation in hunting, fishing and
 44 other outdoor recreational activities in the state. Funds shall be
 45 made available pursuant to a plan developed by the commissioner of
 46 the department of environmental conservation in consultation with
 47 the commissioners of the office of parks, recreation and historic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 preservation and the department of economic development and approved
 2 by the director of the budget.
 3 Funds appropriated herein may be suballocated or transferred to any
 4 other state department, agency, or public benefit corporation, or
 5 made available for transfer or deposit into any state fund, includ-
 6 ing but not limited to the conservation fund to achieve this purpose
 7 (25689).
 8 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

9 By chapter 50, section 1, of the laws of 2014:
 10 For services and expenses related to the marketing the outdoors
 11 program or any programs implemented by state agencies, departments
 12 or public benefit corporations to increase sporting and outdoors
 13 tourism or increase public participation in hunting, fishing and
 14 other outdoor recreational activities in the state. Funds shall be
 15 made available pursuant to a plan developed by the commissioner of
 16 the department of environmental conservation in consultation with
 17 the commissioners of the office of parks, recreation and historic
 18 preservation and the department of economic development and approved
 19 by the director of the budget.
 20 Funds appropriated herein may be suballocated or transferred to any
 21 other state department, agency, or public benefit corporation, or
 22 made available for transfer or deposit into any state fund, includ-
 23 ing but not limited to the conservation fund to achieve this purpose
 24 (25689).
 25 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 29 Account - 25334

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to fish and wildlife purposes,
 32 including the Lake Champlain sea lamprey control. A portion of these
 33 funds may be transferred to aid to localities and may be suballo-
 34 cated to other state departments and agencies (24717).
 35 Personal service (50000) ... 9,898,000 (re. \$6,861,000)
 36 Nonpersonal service (57050) ... 12,390,000 (re. \$11,057,000)
 37 Fringe benefits (60090) ... 5,712,000 (re. \$4,151,000)

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses related to fish and wildlife purposes,
 40 including the Lake Champlain sea lamprey control. A portion of these
 41 funds may be transferred to aid to localities and may be suballo-
 42 cated to other state departments and agencies (24717).
 43 Personal service (50000) ... 9,898,000 (re. \$872,000)
 44 Nonpersonal service (57050) ... 12,068,000 (re. \$3,444,000)
 45 Fringe benefits (60090) ... 6,034,000 (re. \$676,000)

46 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control. A portion of these
 3 funds may be transferred to aid to localities and may be suballo-
 4 cated to other state departments and agencies (24717).

5 Personal service (50000) ... 10,423,000 (re. \$2,773,000)
 6 Nonpersonal service (57050) ... 11,065,000 (re. \$3,841,000)
 7 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to fish and wildlife purposes,
 10 including the Lake Champlain sea lamprey control. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state departments and agencies (24717).

13 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
 14 Nonpersonal service (57050) ... 11,326,000 (re. \$4,993,000)
 15 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses related to fish and wildlife purposes,
 18 including the Lake Champlain sea lamprey control. A portion of these
 19 funds may be transferred to aid to localities and may be suballo-
 20 cated to other state departments and agencies (24717).

21 Personal service (50000) ... 10,577,000 (re. \$1,470,000)
 22 Nonpersonal service (57050) ... 11,524,000 (re. \$2,640,000)
 23 Fringe benefits (60090) ... 5,899,000 (re. \$1,821,000)

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses related to fish and wildlife purposes,
 26 including the Lake Champlain sea lamprey control. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state departments and agencies (24717).

29 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
 30 Nonpersonal service (57050) ... 11,635,000 (re. \$4,393,000)
 31 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to fish and wildlife purposes,
 34 including the Lake Champlain sea lamprey control. A portion of these
 35 funds may be transferred to aid to localities and may be suballo-
 36 cated to other state departments and agencies (24717).

37 Personal service (50000) ... 9,274,000 (re. \$1,500,000)
 38 Nonpersonal service (57050) ... 11,786,000 (re. \$4,806,000)
 39 Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)

40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to fish and wildlife purposes,
 42 including the Lake Champlain sea lamprey control. A portion of these
 43 funds may be transferred to aid to localities and may be suballo-
 44 cated to other state departments and agencies (24717).

45 Personal service (50000) ... 9,110,000 (re. \$888,000)
 46 Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)
 47 Fringe benefits (60090) ... 5,352,000 (re. \$363,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2012:
 2 For services and expenses related to fish and wildlife purposes,
 3 including the Lake Champlain sea lamprey control program and subal-
 4 location to other state departments and agencies.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, and the Call Center Interchange and Transfer Authority as
 8 defined in the 2012-13 state fiscal year state operations appropri-
 9 ation for the budget division program of the division of the budget,
 10 are deemed fully incorporated herein and a part of this appropri-
 11 ation as if fully stated (24717).
 12 Personal service (50000) ... 9,384,000 (re. \$702,000)
 13 Nonpersonal service (57050) ... 11,907,000 (re. \$3,421,000)
 14 Fringe benefits (60090) ... 4,709,000 (re. \$215,000)

15 By chapter 50, section 1, of the laws of 2011:
 16 For services and expenses related to fish and wildlife purposes,
 17 including the Lake Champlain sea lamprey control program and subal-
 18 location to other state departments and agencies (24717).
 19 Personal service (50000) ... 9,522,000 (re. \$90,000)
 20 Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)
 21 Fringe benefits (60090) ... 4,104,000 (re. \$362,000)

22 By chapter 55, section 1, of the laws of 2010:
 23 For services and expenses related to fish and wildlife purposes,
 24 including the Lake Champlain sea lamprey control program and subal-
 25 location to other state departments and agencies (24717).
 26 Personal service (50000) ... 9,350,000 (re. \$115,000)
 27 Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)
 28 Fringe benefits (60090) ... 4,145,000 (re. \$78,000)

29 By chapter 55, section 1, of the laws of 2009:
 30 For services and expenses related to fish and wildlife purposes,
 31 including the Lake Champlain sea lamprey control program and subal-
 32 location to other state departments and agencies (24717).
 33 Personal service (50000) ... 8,800,000 (re. \$200,000)
 34 Nonpersonal service (57050) ... 11,240,000 (re. \$2,430,000)
 35 Fringe benefits (60090) ... 3,960,000 (re. \$25,000)

36 FOREST AND LAND RESOURCES PROGRAM

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Federal Environmental Conservation USDA Account - 25007

40 By chapter 50, section 1, of the laws of 2020:
 41 For services and expenses related to the federal environmental conser-
 42 vation lands and forest grants. A portion of these funds may be
 43 transferred to aid to localities and may be suballocated to other
 44 state departments and agencies (24800).
 45 Personal service (50000) ... 1,050,000 (re. \$958,000)
 46 Nonpersonal service (57050) ... 3,308,000 (re. \$3,209,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 642,000 (re. \$595,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the federal environmental conser-

4 vation lands and forest grants. A portion of these funds may be

5 transferred to aid to localities and may be suballocated to other

6 state departments and agencies (24800).

7 Personal service (50000) ... 1,050,000 (re. \$460,000)

8 Nonpersonal service (57050) ... 3,308,000 (re. \$2,760,000)

9 Fringe benefits (60090) ... 642,000 (re. \$301,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the federal environmental conser-

12 vation lands and forest grants. A portion of these funds may be

13 transferred to aid to localities and may be suballocated to other

14 state departments and agencies (24800).

15 Personal service (50000) ... 1,050,000 (re. \$252,000)

16 Nonpersonal service (57050) ... 3,292,000 (re. \$2,660,000)

17 Fringe benefits (60090) ... 658,000 (re. \$183,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to the federal environmental conser-

20 vation lands and forest grants. A portion of these funds may be

21 transferred to aid to localities and may be suballocated to other

22 state departments and agencies (24800).

23 Personal service (50000) ... 1,050,000 (re. \$423,000)

24 Nonpersonal service (57050) ... 3,319,000 (re. \$1,258,000)

25 Fringe benefits (60090) ... 631,000 (re. \$289,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to the federal environmental conser-

28 vation lands and forest grants. A portion of these funds may be

29 transferred to aid to localities and may be suballocated to other

30 state departments and agencies (24800).

31 Personal service (50000) ... 1,030,000 (re. \$43,000)

32 Nonpersonal service (57050) ... 3,394,000 (re. \$2,319,000)

33 Fringe benefits (60090) ... 576,000 (re. \$16,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the federal environmental conser-

36 vation lands and forest grants. A portion of these funds may be

37 transferred to aid to localities and may be suballocated to other

38 state departments and agencies (24800).

39 Personal service (50000) ... 1,000,000 (re. \$107,000)

40 Nonpersonal service (57050) ... 3,430,000 (re. \$2,294,000)

41 Fringe benefits (60090) ... 570,000 (re. \$56,000)

42 LAKE GEORGE PARK COMMISSION PROGRAM

43 Special Revenue Funds - Other

44 Miscellaneous Special Revenue Fund

45 Lake George Invasive Species Account - 22212



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 2 the department of state, is hereby transferred and reappropriated to
 3 the department of environmental conservation:
 4 For services and expenses of administering the invasive species
 5 program (34801).
 6 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 7 Contractual services (51000) ... 285,000 (re. \$102,000)
 8 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 9 Indirect costs (58800) ... 10,000 (re. \$10,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2019, to
 11 the department of state, is hereby transferred and reappropriated to
 12 the department of environmental conservation:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Contractual services (51000) ... 285,000 (re. \$46,000)
 16 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 17 Indirect costs (58800) ... 10,000 (re. \$9,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2018, to
 19 the department of state, is hereby transferred and reappropriated to
 20 the department of environmental conservation:
 21 For services and expenses of administering the invasive species
 22 program (34801).
 23 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 24 Contractual services (51000) ... 285,000 (re. \$107,000)
 25 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 26 Indirect costs (58800) ... 10,000 (re. \$10,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 28 the department of state, is hereby transferred and reappropriated to
 29 the department of environmental conservation:
 30 For services and expenses of administering the invasive species
 31 program (34801).
 32 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 33 Contractual services (51000) ... 285,000 (re. \$4,000)
 34 Fringe benefits (60000) ... 20,000 (re. \$15,000)
 35 Indirect costs (58800) ... 10,000 (re. \$10,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2016, to
 37 the department of state, is hereby transferred and reappropriated to
 38 the department of environmental conservation:
 39 For services and expenses of administering the invasive species
 40 program (34801).
 41 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 42 Contractual services (51000) ... 285,000 (re. \$6,000)
 43 Fringe benefits (60000) ... 20,000 (re. \$9,000)
 44 Indirect costs (58800) ... 10,000 (re. \$3,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2015, to
 46 the department of state, is hereby transferred and reappropriated to
 47 the department of environmental conservation:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of administering the invasive species
 2 program (34801).
 3 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 4 Contractual services (51000) ... 285,000 (re. \$7,000)
 5 Indirect costs (58800) ... 10,000 (re. \$9,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2014, as
 7 transferred by chapter 50, section 1, of the laws of 2015, to the
 8 department of state, is hereby transferred and reappropriated to the
 9 department of environmental conservation:

10 For services and expenses of administering the invasive species
 11 program (34801).
 12 Contractual services (51000) ... 285,000 (re. \$9,000)
 13 Indirect costs (58800) ... 10,000 (re. \$8,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Indirect Charges Account - 21060

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses of the operations program.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2020-21 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).
 26 Personal service--regular (50100) ... 2,200,000 (re. \$1,193,000)
 27 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 28 Supplies and materials (57000) ... 538,000 (re. \$443,000)
 29 Contractual services (51000) ... 6,645,000 (re. \$4,802,000)
 30 Fringe benefits (60000) ... 1,387,000 (re. \$813,000)
 31 Indirect costs (58800) ... 77,000 (re. \$52,000)

32 By chapter 50, section 1, of the laws of 2019:
 33 For services and expenses of the operations program.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2019-20 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (81003).
 40 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 41 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 42 Supplies and materials (57000) ... 538,000 (re. \$336,000)
 43 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 44 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 45 Indirect costs (58800) ... 82,000 (re. \$22,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses of the operations program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (81003).

10	Personal service--regular (50100) ...	2,078,000	.....	(re. \$426,000)
11	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
12	Supplies and materials (57000) ...	541,000	.....	(re. \$317,000)
13	Contractual services (51000) ...	6,645,000	.....	(re. \$2,729,000)
14	Fringe benefits (60000) ...	1,342,000	.....	(re. \$259,000)
15	Indirect costs (58800) ...	65,000	.....	(re. \$9,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses of the operations program.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2017-18 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (81003).

25	Personal service--regular (50100) ...	1,978,000	.....	(re. \$64,000)
26	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$16,000)
27	Supplies and materials (57000) ...	525,000	.....	(re. \$304,000)
28	Contractual services (51000) ...	6,533,000	.....	(re. \$1,423,000)
29	Fringe benefits (60000) ...	1,228,000	.....	(re. \$56,000)
30	Indirect costs (58800) ...	59,000	.....	(re. \$9,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
32 section 1, of the laws of 2019:

33 For services and expenses of the operations program.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2016-17 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81003).

40	Personal service--regular (50100) ...	1,978,000	.....	(re. \$136,000)
41	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
42	Supplies and materials (57000) ...	520,000	.....	(re. \$329,000)
43	Contractual services (51000) ...	6,481,000	.....	(re. \$2,291,000)
44	Fringe benefits (60000) ...	1,161,000	.....	(re. \$84,000)
45	Indirect costs (58800) ...	61,000	.....	(re. \$12,000)

46 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
47 section 1, of the laws of 2019:

48 For services and expenses of the operations program.

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2015-16 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81003).
 7 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 8 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 9 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 10 Contractual services (51000) ... 6,468,000 (re. \$1,870,000)
 11 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 12 Indirect costs (58800) ... 64,000 (re. \$19,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 14 section 1, of the laws of 2019:

15 For services and expenses of the operations program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2014-15 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (81003).
 22 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 23 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 24 Contractual services (51000) ... 6,347,000 (re. \$1,957,000)
 25 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 26 Indirect costs (58800) ... 65,000 (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 28 section 1, of the laws of 2019:

29 For services and expenses of the operations program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2013-14 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (81003).
 36 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 37 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 38 Contractual services (51000) ... 6,847,000 (re. \$1,679,000)
 39 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 40 Indirect costs (58800) ... 74,000 (re. \$16,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 42 section 1, of the laws of 2019:

43 For services and expenses of the operations program.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, and the Call Center Interchange and Transfer Authority as
 47 defined in the 2012-13 state fiscal year state operations appropri-
 48 ation for the budget division program of the division of the budget,

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated (81003).
 3 Contractual services (51000) ... 6,719,000 (re. \$208,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses of the operations program (81003).
 7 Contractual services (51000) ... 5,719,000 (re. \$732,000)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Federal Environmental Conservation Solid Waste Grant Account - 25334

12 By chapter 50, section 1, of the laws of 2020:
 13 For services and expenses related to solid waste purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies (81013).
 16 Personal service (50000) ... 3,788,000 (re. \$2,989,000)
 17 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 18 Fringe benefits (60090) ... 2,187,000 (re. \$1,784,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 For services and expenses related to solid waste purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies (81013).
 23 Personal service (50000) ... 3,788,000 (re. \$623,000)
 24 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
 25 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to solid waste purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies (81013).
 30 Personal service (50000) ... 3,788,000 (re. \$305,000)
 31 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 32 Fringe benefits (60090) ... 2,369,000 (re. \$255,000)

33 By chapter 50, section 1, of the laws of 2017:
 34 For services and expenses related to solid waste purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies (81013).
 37 Personal service (50000) ... 3,788,000 (re. \$918,000)
 38 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 39 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

40 By chapter 50, section 1, of the laws of 2016:
 41 For services and expenses related to solid waste purposes. A portion
 42 of these funds may be transferred to aid to localities and may be
 43 suballocated to other state departments and agencies (81013).
 44 Personal service (50000) ... 3,788,000 (re. \$433,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 2 Fringe benefits (60090) ... 2,030,000 (re. \$363,000)

3 By chapter 50, section 1, of the laws of 2015:
 4 For services and expenses related to solid waste purposes. A portion
 5 of these funds may be transferred to aid to localities and may be
 6 suballocated to other state departments and agencies (81013).
 7 Personal service (50000) ... 3,785,000 (re. \$721,000)
 8 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 9 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses related to solid waste purposes. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state departments and agencies (81013).
 14 Personal service (50000) ... 3,786,000 (re. \$17,000)
 15 Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
 16 Fringe benefits (60090) ... 2,016,000 (re. \$513,000)

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 S-Area Landfill Account - 21063

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 21 section 1, of the laws of 2006:
 22 For services and expenses of the department of environmental conserva-
 23 tion for oversight activities related to the clean up of the s-area
 24 landfill originally authorized by appropriations and reappropri-
 25 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (81001).

24 Personal service--regular (50100)	13,011,000
25 Temporary service (50200)	180,000
26 Holiday/overtime compensation (50300)	180,000
27 Supplies and materials (57000)	180,000
28 Travel (54000)	450,000
29 Contractual services (51000)	3,673,000
30 Equipment (56000)	180,000
31	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,000	0
4	-----	-----
5 All Funds	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	630,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (81001).

24 Personal service--regular (50100)	488,000
25 Temporary service (50200)	4,000
26 Holiday/overtime compensation (50300)	3,000
27 Supplies and materials (57000)	9,000
28 Travel (54000)	27,000
29 Contractual services (51000)	81,000
30 Equipment (56000)	18,000
31	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	266,376,000	86,395,000
4 Special Revenue Funds - Federal	191,324,000	467,078,000
5 Special Revenue Funds - Other	46,094,000	147,874,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	22,162,000	0
8	-----	-----
9 All Funds	526,471,000	702,147,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 56,652,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2021-22 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81001).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	22,539,000
2	Temporary service (50200)	308,000
3	Holiday/overtime compensation (50300)	73,000
4	Supplies and materials (57000)	462,000
5	Travel (54000)	181,000
6	Contractual services (51000)	4,455,000
7	Equipment (56000)	2,510,000
8		-----
9	Program account subtotal	30,528,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Head Start Grant Account - 25181	
14	For services and expenses related to the	
15	head start collaboration project grant	
16	program (14037).	
17	Personal service (50000)	215,000
18	Nonpersonal service (57050)	211,000
19	Fringe benefits (60090)	94,000
20	Indirect costs (58850)	8,000
21		-----
22	Program account subtotal	528,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Grants and Bequests Account - 20145	
27	For services and expenses related to	
28	research, evaluation and demonstration	
29	projects, including fringe benefits	
30	(81001).	
31	Personal service--regular (50100)	36,000
32	Supplies and materials (57000)	100,000
33	Travel (54000)	15,000
34	Contractual services (51000)	121,000
35	Equipment (56000)	19,000
36	Fringe benefits (60000)	17,000
37	Indirect costs (58800)	1,000
38		-----
39	Program account subtotal	309,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	Youth Gifts, Grants and Bequests Account - 20142	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to
2 studies, research, demonstration projects,
3 recreation programs and other activities
4 including payment for tuition, fees and
5 books for approved post-secondary courses
6 and vocational programs directly related
7 to current or emerging vocations, for
8 youth in office of children and family
9 services facilities (81001).

10 Supplies and materials (57000) 60,000
11 Contractual services (51000) 2,880,000
12 Equipment (56000) 60,000
13 -----
14 Program account subtotal 3,000,000
15 -----

16 Special Revenue Funds - Other
17 Equipment Loan Fund for the Disabled
18 Equipment Loan Fund Account - 21351

19 For services and expenses related to the
20 implementation of an equipment loan fund
21 for the disabled pursuant to chapter 609
22 of the laws of 1985.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81001).

33 Equipment (56000) 225,000
34 -----
35 Program account subtotal 225,000
36 -----

37 Internal Service Funds
38 Agencies Internal Service Account
39 Human Services Contact Center Account - 55072

40 For payments related to the planning, devel-
41 opment and establishment of a new state-
42 wide contact center within the department
43 of tax and finance, the office of children
44 and family services and the department of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 labor on behalf of customer state agen-
2 cies.

3 Notwithstanding any other provision of law
4 to the contrary, for the purpose of plan-
5 ning, developing and/or implementing the
6 consolidation of administration, business
7 services, procurement, information tech-
8 nology and/or other functions shared among
9 agencies to improve the efficiency and
10 effectiveness of government operations,
11 the amounts appropriated herein may be (i)
12 interchanged without limit, (ii) trans-
13 ferred between any other state operations
14 appropriations within this agency or to
15 any other state operations appropriations
16 of any state department, agency or public
17 authority, and/or (iii) suballocated to
18 any state department, agency or public
19 authority with the approval of the direc-
20 tor of the budget who shall file such
21 approval with the department of audit and
22 control and copies thereof with the chair-
23 man of the senate finance committee and
24 the chairman of the assembly ways and
25 means committee (81001).

26	Personal service--regular (50100)	10,954,000
27	Supplies and materials (57000)	720,000
28	Travel (54000)	73,000
29	Contractual services (51000)	2,594,000
30	Equipment (56000)	1,053,000
31	Fringe benefits (60000)	6,323,000
32	Indirect costs (58800)	345,000
33		-----
34	Program account subtotal	22,062,000
35		-----

36	CHILD CARE PROGRAM	62,886,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Day Care Account - 25175

41 Funds appropriated herein shall be available
42 for aid to municipalities, for services
43 and expenses related to administering
44 activities under the child care block
45 grant and for payments to the federal
46 government for expenditures made pursuant
47 to the social services law and the state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 plan for individual and family grant
2 program under the disaster relief act of
3 1974.

4 Such funds are to be available for payment
5 of aid, services and expenses heretofore
6 accrued or hereafter to accrue to munici-
7 palities.

8 Subject to the approval of the director of
9 the budget, such funds shall be available
10 to the office net of disallowances,
11 refunds, reimbursements, and credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be transferred to any other appropriation
15 within the office of children and family
16 services and/or the office of temporary
17 and disability assistance and/or suballo-
18 cated to the office of temporary and disa-
19 bility assistance for the purpose of
20 paying local social services districts'
21 costs of the above program and may be
22 increased or decreased by interchange with
23 any other appropriation or with any other
24 item or items within the amounts appropri-
25 ated within the office of children and
26 family services general fund - local
27 assistance account or special revenue
28 funds federal / aid to localities federal
29 day care account with the approval of the
30 director of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.

36 Notwithstanding any other provision of law,
37 the money hereby appropriated including
38 any funds transferred by the office of
39 temporary and disability assistance
40 special revenue funds - federal / aid to
41 localities federal health and human
42 services fund, federal temporary assist-
43 ance to needy families block grant funds
44 at the request of the local social
45 services districts and, upon approval of
46 the director of the budget, transfer of
47 federal temporary assistance for needy
48 families block grant funds made available
49 from the New York works compliance fund
50 program or otherwise specifically appro-
51 priated therefor, in combination with the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 money appropriated in the general fund /
2 aid to localities local assistance
3 account, appropriated for the state block
4 grant for child care shall constitute the
5 state block grant for child care. Pursuant
6 to title 5-C of article 6 of the social
7 services law, the state block grant for
8 child care shall be used for child care
9 assistance and for activities to increase
10 the availability and/or quality of child
11 care programs (13950).

12	Personal service (50000)	24,600,000
13	Nonpersonal service (57050)	21,286,000
14	Fringe benefits (60090)	15,200,000
15	Indirect costs (58850)	1,800,000
16		-----
17	Program account subtotal	62,886,000
18		-----

19 FAMILY AND CHILDREN'S SERVICES PROGRAM 104,586,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 family and children's services program.
25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund appropri-
33 ation within the office of children and
34 family services except where transfer or
35 interchange of appropriations is prohibit-
36 ed or otherwise restricted by law.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (13911).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	32,847,000
2	Holiday/overtime compensation (50300)	2,448,000
3	Supplies and materials (57000)	635,000
4	Travel (54000)	215,000
5	Contractual services (51000)	6,065,000
6	Equipment (56000)	60,000
7		-----
8	Program account subtotal	42,270,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Discretionary Demonstration Account - 25103	
13	For services and expenses related to admin-	
14	istering federal health and human services	
15	discretionary demonstration program grants	
16	and grants from the national center on	
17	child abuse and neglect.	
18	Notwithstanding any other provision of law	
19	to the contrary, the definition of "abused	
20	child" contained in section 1012 of the	
21	family court act shall be deemed to	
22	include any child whose parent or person	
23	legally responsible for their care permits	
24	or encourages such child engage in any	
25	act, or commits or allows to be committed	
26	against such child any offense, that would	
27	render such child either a victim of "sex	
28	trafficking" or a victim of "severe forms	
29	of trafficking in persons" pursuant to 22	
30	U.S.C. 7102 as enacted by P.L. 106-386, or	
31	any successor federal statute. Provided	
32	however, of the amounts appropriated here-	
33	in, \$23,000,000 shall be reserved for the	
34	expenditure of additional federal funding	
35	made available to recover from public	
36	health emergencies (13954).	
37	Personal service (50000)	6,357,852
38	Nonpersonal service (57050)	27,353,866
39	Fringe benefits (60090)	2,752,912
40	Indirect costs (58850)	94,370
41		-----
42	Program account subtotal	36,559,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Health and Human Services Fund	
46	Early Childhood Development Account - 25135	



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	For services and expenses related to admin-	
2	istering federal health and human services	
3	grants related to early childhood develop-	
4	ment (13911).	
5	Personal service (50000)	500,000
6	Nonpersonal service (57050)	14,159,200
7	Fringe benefits (60090)	315,100
8	Indirect costs (58850)	25,700
9		-----
10	Program account subtotal	15,000,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Health and Human Services Fund	
14	Youth Rehabilitation Account - 25135	
15	For services and expenses related to	
16	studies, research, demonstration projects	
17	and other activities in accordance with	
18	articles 19-G and 19-H of the executive	
19	law and articles 2 and 6 of the social	
20	services law (14045).	
21	Personal service (50000)	1,668,000
22	Nonpersonal service (57050)	896,000
23	Fringe benefits (60090)	722,000
24	Indirect costs (58850)	50,000
25		-----
26	Program account subtotal	3,336,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Youth Projects Account - 25479	
31	For services and expenses related to	
32	studies, research, demonstration projects	
33	and other activities in accordance with	
34	articles 19-G and 19-H of the executive	
35	law and articles 2 and 6 of the social	
36	services law (13911).	
37	Personal service (50000)	3,038,000
38	Nonpersonal service (57050)	1,632,000
39	Fringe benefits (60090)	1,314,000
40	Indirect costs (58850)	91,000
41		-----
42	Program account subtotal	6,075,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 State Central Register Account - 22028

4 For services and expenses related to admin-
5 istration of the state central register
6 employment screening activities.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated.

17 The money hereby appropriated shall be
18 available to the office net of disallow-
19 ances, refunds, reimbursements, and cred-
20 its (13911).

21	Personal service--regular (50100)	122,000
22	Holiday/overtime compensation (50300)	10,000
23	Contractual services (51000)	1,133,000
24	Fringe benefits (60000)	77,000
25	Indirect costs (58800)	4,000
26		-----
27	Program account subtotal	1,346,000
28		-----

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 46,491,000
30 -----

31 General Fund
32 State Purposes Account - 10050

33 For services and expenses of service and
34 training programs for the blind, includ-
35 ing, but not limited to, state match of
36 federal funds made available under various
37 provisions of the federal vocational reha-
38 bilitation act and the federal randolph
39 sheppard act and supportive services for
40 blind children and blind elderly persons.
41 Notwithstanding section 51 of the state
42 finance law and any other provision of law
43 to the contrary, the director of the budg-
44 et may, upon the advice of the commission-
45 er of children and family services,
46 authorize the transfer or interchange of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 moneys appropriated herein with any other
2 state operations - general fund appropri-
3 ation within the office of children and
4 family services except where transfer or
5 interchange of appropriations is prohibit-
6 ed or otherwise restricted by law.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13953).

17	Personal service--regular (50100)	2,197,000
18	Holiday/overtime compensation (50300)	12,000
19	Supplies and materials (57000)	8,000
20	Travel (54000)	5,000
21	Contractual services (51000)	6,002,000
22		-----
23	Program account subtotal	8,224,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Education Fund
27 OCFS Vocational Rehabilitation Payments Account - 25207

28 For services and expenses related to the New
29 York state commission for the blind.
30 Notwithstanding any other provision of law
31 to the contrary, the money hereby appro-
32 priated may be interchanged or trans-
33 ferred, without limit, to any special
34 revenue funds federal account and/or any
35 appropriation of the office of children
36 and family services, and may be increased
37 or decreased without limit by transfer
38 between these appropriated amounts and
39 appropriations (13953).

40	Nonpersonal service (57050)	3,000,000
41		-----
42	Program account subtotal	3,000,000
43		-----

44 Special Revenue Funds - Federal
45 Federal Education Fund
46 Rehabilitation Services/Basic Support Account - 25213

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the New
2 York state commission for the blind
3 including transfer or suballocation to the
4 state education department. Notwithstand-
5 ing any other provision of law to the
6 contrary, the money hereby appropriated
7 may be interchanged or transferred, with-
8 out limit, to any special revenue funds
9 federal account and/or any appropriation
10 of the office of children and family
11 services, and may be increased or
12 decreased without limit by transfer
13 between these appropriated amounts and
14 appropriations. A portion of the funds
15 appropriated herein may be suballocated to
16 the dormitory authority of the state of
17 New York, in accordance with a plan
18 approved by the division of the budget, to
19 design, construct, reconstruct, rehabili-
20 tate, renovate, furnish, equip or other-
21 wise improve vending stands for the blind
22 enterprise program pursuant to an agree-
23 ment between the New York state commission
24 for the blind and the dormitory authority,
25 which may contain such other terms and
26 conditions as may be agreed upon by the
27 parties thereto, including provisions
28 related to indemnities. All contracts for
29 construction awarded by the dormitory
30 authority pursuant to this appropriation
31 shall be governed by article 8 of the
32 labor law and shall be awarded in accord-
33 ance with the authority's procurement
34 contract guidelines adopted pursuant to
35 section 2879 of the public authorities law
36 (13953).

37	Personal service (50000)	8,507,000
38	Nonpersonal service (57050)	24,840,000
39		-----
40	Program account subtotal	33,347,000
41		-----

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 CBVH Gifts and Bequests Account - 20129

45 For services and expenses related to the New
46 York state commission for the blind
47 (13953).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	5,000
2	Contractual services (51000)	20,000
3	Equipment (56000)	2,000
4		-----
5	Program account subtotal	27,000
6		-----

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account - 20119

10 For services and expenses related to the
11 vending stand program and pension plan and
12 establishing food service sites.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (13953).

23	Contractual services (51000)	543,000
24		-----
25	Program account subtotal	543,000
26		-----

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account-Federal - 20126

30 For services and expenses related to the
31 vending stand program and pension plan and
32 establishing food service sites.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (13953).

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1	Supplies and materials (57000)	200,000
2	Travel (54000)	4,000
3	Contractual services (51000)	546,000
4		-----
5	Program account subtotal	750,000
6		-----

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account-State - 20146

10 For services and expenses related to the
11 vending stand program and pension plan and
12 establishing food service sites.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (13953).

23	Contractual services (51000)	100,000
24		-----
25	Program account subtotal	100,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 CBVH Highway Revenue Account - 22108

30 For services and expenses of programs that
31 support the blind.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2021-22 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (13953).

42	Contractual services (51000)	500,000
43		-----
44	Program account subtotal	500,000
45		-----

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1 SYSTEMS SUPPORT PROGRAM 43,054,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 systems support program.

7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commission-
11 er of children and family services,
12 authorize the transfer or interchange of
13 moneys appropriated herein with any other
14 state operations - general fund appropri-
15 ation within the office of children and
16 family services except where transfer or
17 interchange of appropriations is prohibit-
18 ed or otherwise restricted by law.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (14020).

29 Supplies and materials (57000) 25,000
30 Travel (54000) 48,000
31 Contractual services (51000) 2,400,000
32 Equipment (56000) 25,000
33

34 Total amount available 2,498,000
35

36 For the non-federal share of services and
37 expenses for the continued maintenance of
38 the statewide automated child welfare
39 information system; to operate the state-
40 wide automated child welfare information
41 system; and for the continued development
42 of the statewide automated child welfare
43 information system. Of the amounts appro-
44 priated herein, a portion may be available
45 for suballocation to the office of infor-
46 mation technology services for the admin-
47 istration of independent verification and

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1 validation services for child welfare
2 systems operated or developed by the
3 office of children and family services.

4 Notwithstanding any provision of law to the
5 contrary, funds appropriated herein shall
6 only be available upon approval of an
7 expenditure plan by the director of the
8 budget.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of children and family services,
14 authorize the transfer or interchange of
15 moneys appropriated herein with any other
16 state operations - general fund appropri-
17 ation within the office of children and
18 family services except where transfer or
19 interchange of appropriations is prohibit-
20 ed or otherwise restricted by law.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (13986).

31	Personal service--regular (50100)	153,000
32	Supplies and materials (57000)	129,000
33	Travel (54000)	129,000
34	Contractual services (51000)	8,706,000
35	Equipment (56000)	846,000
36		-----
37	Total amount available	9,963,000
38		-----
39	Program account subtotal	12,461,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Connections Account - 25175

44 For services and expenses for the statewide
45 automated child welfare information system
46 including related administrative expenses
47 provided pursuant to title IV-e of the
48 federal social security act.

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1 Such funds are to be available heretofore
2 accrued and hereafter to accrue for
3 liabilities associated with the continued
4 maintenance, operation, and development of
5 the statewide automated child welfare
6 information system. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 office net of disallowances, refunds,
10 reimbursements, and credits (13986).

11	Personal service (50000)	500,000
12	Nonpersonal service (57050)	29,753,000
13	Fringe benefits (60090)	305,000
14	Indirect costs (58850)	35,000
15		-----
16	Program account subtotal	30,593,000
17		-----

18 TRAINING AND DEVELOPMENT PROGRAM 58,793,000
19 -----

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 training and development program, includ-
24 ing but not limited to, child welfare,
25 public assistance and medical assistance
26 training contracts with not-for-profit
27 agencies or other governmental entities.
28 Of the amount appropriated herein, a mini-
29 mum of \$257,000 shall be used for the
30 prevention of domestic violence, of which
31 \$135,000 may be used to contract with the
32 office for the prevention of domestic
33 violence to develop and implement a train-
34 ing program on the dynamics of domestic
35 violence and its relationship to child
36 abuse and neglect with particular emphasis
37 on alternatives to out-of-home placement.
38 For trainee travel reimbursement payments to
39 counties and voluntary agencies for
40 employees receiving training from the
41 office of children and family services, up
42 to the limits stated in the OCFS travel
43 guidelines.
44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

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1 er of the office of temporary and disabil-
2 ity assistance and the commissioner of the
3 office of children and family services,
4 transfer or suballocate any of the amounts
5 appropriated herein, or made available
6 through interchange to the office of
7 temporary and disability assistance.

8 Notwithstanding section 51 of the state
9 finance law and any other provision of law
10 to the contrary, the director of the budg-
11 et may, upon the advice of the commission-
12 er of children and family services,
13 authorize the transfer or interchange of
14 moneys appropriated herein with any other
15 state operations - general fund or state
16 special revenue other fund appropriation
17 within the office of children and family
18 services except where transfer or inter-
19 change of appropriations is prohibited or
20 otherwise restricted by law.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (14075).

31	Personal service--regular (50100)	770,000
32	Holiday/overtime compensation (50300)	8,000
33	Contractual services (51000)	10,296,000
34	Travel (54000)	274,000
35	Equipment(56000)	369,000
36	Supplies and materials (57000)	47,000
37		-----
38	Total amount available	11,764,000
39		-----

40 For services and expenses related to the
41 provision and administration of human
42 services training by Youth Research Incor-
43 porated pursuant to an agreement with the
44 office of children and family services.

45 Notwithstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the director of the budg-
48 et may, upon the advice of the commission-
49 er of children and family services,

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1 authorize the transfer or interchange of
 2 moneys appropriated herein with any other
 3 state operations or aid to localities -
 4 general fund or state special revenue
 5 other fund appropriation (15016).
 6 Contractual services (51000) 7,535,000
 7
 8 Program account subtotal 19,299,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Multiagency Training Contract Account - 21989

13 For services and expenses related to the
 14 operation of the training and development
 15 program including, but not limited to,
 16 personal service, fringe benefits and
 17 nonpersonal service. To the extent that
 18 costs incurred through payment from this
 19 appropriation result from training activ-
 20 ities performed on behalf of the office of
 21 children and family services, the office
 22 of temporary and disability assistance,
 23 the department of health, the department
 24 of labor or any other state or local agen-
 25 cy, expenditures made from this appropri-
 26 ation shall be reduced by any federal,
 27 state, or local funding available for such
 28 purpose in accordance with a cost allo-
 29 cation plan submitted to the federal
 30 government. No expenditure shall be made
 31 from this account until an expenditure
 32 plan has been approved by the director of
 33 the budget.

34 For trainee travel reimbursement payments to
 35 counties and voluntary agencies for
 36 employees receiving training from the
 37 office of children and family services, up
 38 to the limits stated in the OCFS travel
 39 guidelines.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2021-22 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (13984).

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1	Personal service--regular (50100)	2,346,000
2	Contractual services (51000)	18,849,000
3	Fringe benefits (60000)	979,000
4	Indirect costs (58800)	65,000
5		-----
6	Total amount available	22,239,000
7		-----

8 For services and expenses related to the
9 provision and administration of human
10 services training by Youth Research Incor-
11 porated pursuant to an agreement with the
12 office of children and family services.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations or aid to localities -
21 general fund or state special revenue
22 other fund appropriation (15016).

23	Contractual services (51000)	6,165,000
24		-----
25	Program account subtotal	28,404,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 State Match Account - 21967

30 For services and expenses related to the
31 training and development program. Of the
32 amount appropriated herein, \$1,500,000 may
33 be used only to provide state match for
34 federal training funds in accordance with
35 an agreement with social services
36 districts including, but not limited to,
37 the city of New York. Any agreement with a
38 social services district is subject to the
39 approval of the director of the budget. No
40 expenditure shall be made from this
41 account for personal service costs. No
42 expenditure shall be made from this
43 account until an expenditure plan for this
44 purpose has been approved by the director
45 of the budget.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (13984).
 9 Contractual services (51000) 4,000,000
 10
 11 Program account subtotal 4,000,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Training, Management and Evaluation Account - 21961

16 For services and expenses related to the
 17 training and development program. Of the
 18 amount appropriated herein, the office
 19 shall expend not less than \$359,000 for
 20 services and expenses of child abuse
 21 prevention training pursuant to chapters
 22 676 and 677 of the laws of 1985. No
 23 expenditure shall be made from this
 24 account for any purpose until an expendi-
 25 ture plan has been approved by the direc-
 26 tor of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (13984).

37 Personal service (50100) 3,245,000
 38 Supplies and materials (57000) 20,000
 39 Travel (54000) 12,000
 40 Contractual services (51000) 1,854,000
 41 Equipment (56000) 92,000
 42 Fringe benefits (60000) 1,565,000
 43 Indirect costs (58800) 102,000
 44
 45 Program account subtotal 6,890,000
 46

47 Enterprise Funds

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STATE OPERATIONS 2021-22

1 Agencies Enterprise Fund
2 Training Materials Account - 50306

3 For services and expenses related to publi-
4 cation and sale of training materials.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (13984).

15 Contractual services (51000) 200,000
16
17 Program account subtotal 200,000
18

19 YOUTH FACILITIES PROGRAM 154,009,000
20

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 youth facilities program including the New
25 York model treatment program for youth in
26 the care of the office of children and
27 family services, in office of children and
28 family services facilities and in the
29 community.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any other provision of law
43 to the contrary, the director of the budg-
44 et is authorized to waive the 50 percent
45 local share of youth facility costs
46 required under subdivision 2 of section

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1 529 of the executive law, as necessary,
2 for statements of obligations issued to
3 limit the total amount owed from local
4 social services districts for services
5 provided in a calendar year to no more
6 than \$55,000,000. Provided, however, that
7 for the city of New York, a waiver of any
8 reimbursement due to the state above the
9 city of New York's pro-rata share of the
10 \$55,000,000 shall only be granted to the
11 extent that the director of the budget has
12 executed an agreement with the city of New
13 York that provides for a total additional
14 investment from the preceding year in
15 homeless assistance and services in the
16 amount of at least \$440,000,000 for the
17 period commencing July 1, 2014 through
18 such date as shall be determined by the
19 director of the budget, of which the city
20 of New York shall directly fund
21 \$220,000,000 and shall also fund the
22 remaining \$220,000,000 with estimated
23 savings associated with the state's waiver
24 of the local share of youth facility costs
25 authorized herein, and provided that the
26 office of temporary and disability assist-
27 ance will commence its regular review and
28 audit to make sure the city of New York is
29 in compliance with all applicable state
30 and federal regulations in relation to the
31 appropriate care of the homeless, and
32 provided further that such funds shall not
33 be used to supplant any of the city of New
34 York's funds for such services, as deter-
35 mined by the director of the budget. Such
36 eligible homeless assistance and services
37 shall be limited to the city of New York's
38 costs for living in communities (LINC) 3,
39 LINC 4, and LINC 5 rental assistance
40 programs and/or any other new rental
41 assistance for the homeless program imple-
42 mented after July 1, 2014, pursuant to a
43 plan submitted by the city of New York and
44 approved by the office of temporary and
45 disability assistance and the director of
46 the budget. The city of New York shall
47 submit monthly reports to the director of
48 the budget and the office of temporary and
49 disability assistance indicating the
50 number of recipients served under each
51 program and the amount spent on each



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1 program for the given month, and shall
 2 submit a year-end report with cumulative
 3 calendar year costs by March 31, 2022.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.
 14 The money hereby appropriated shall be
 15 available to the office net of disallow-
 16 ances, refunds, reimbursements, and cred-
 17 its (13945).

18	Personal service--regular (50100)	94,570,000
19	Temporary service (50200)	2,862,000
20	Holiday/overtime compensation (50300)	8,418,000
21	Supplies and materials (57000)	12,889,000
22	Travel (54000)	623,000
23	Contractual services (51000)	22,612,000
24	Equipment (56000)	720,000
25		-----
26	Program account subtotal	153,594,000
27		-----

28 Enterprise Funds
 29 Youth Commissary Account
 30 DFY Account - 50000

31 For services and expenses related to facili-
 32 ty commissary supplies and services and
 33 expenses related to facility vocational
 34 business enterprises.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2021-22 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (13945).

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1	Supplies and materials (57000)	175,000
2	Contractual services (51000)	50,000
3	Equipment (56000)	90,000
4		-----
5	Program account subtotal	315,000
6		-----

7 Internal Service Funds
8 Youth Vocational Education Account
9 DFY Account - 55150

10 For services and expenses related to voca-
11 tional programs at office facilities.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2021-22 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (13945).

22	Supplies and materials (57000)	25,000
23	Contractual services (51000)	25,000
24	Equipment (56000)	50,000
25		-----
26	Program account subtotal	100,000
27		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 215,000 (re. \$211,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$94,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 (re. \$94,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$191,000)

17 Fringe benefits (60090) ... 94,000 (re. \$28,000)

18 Special Revenue Funds - Other

19 Combined Expendable Trust Fund

20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to research, evaluation and demon-

23 stration projects, including fringe benefits (81001).

24 Personal service--regular (50100) ... 36,000 (re. \$36,000)

25 Supplies and materials (57000) ... 100,000 (re. \$100,000)

26 Travel (54000) ... 15,000 (re. \$15,000)

27 Contractual services (51000) ... 121,000 (re. \$121,000)

28 Equipment (56000) ... 19,000 (re. \$19,000)

29 Fringe benefits (60000) ... 17,000 (re. \$17,000)

30 Indirect costs (58800) ... 1,000 (re. \$1,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social

36 services programs (81001).

37 Contractual services (51000) ... 5,000,000 (re. \$540,000)

38 CHILD CARE PROGRAM

39 General Fund

40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to administering activities includ-
2 ing but not limited to the inspection of child care providers pursu-
3 ant to the child care and development block grant act of 2014.
4 Notwithstanding any provision of law to the contrary, funds appropri-
5 ated herein shall only be available upon approval of an expenditure
6 plan by the director of the budget.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.
15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be interchanged or transferred, without limit, to local
17 assistance and/or any appropriation of the office of children and
18 family services, and may be increased or decreased without limit by
19 transfer or suballocation between these appropriated amounts and
20 appropriations of any department, agency or public authority related
21 to the operation of the justice center for the protection of people
22 with special needs with the approval of the director of the budget
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee.
26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any funds transferred by the office of temporary and
28 disability assistance special revenue funds - federal / aid to
29 localities federal health and human services fund, federal temporary
30 assistance to needy families block grant funds at the request of the
31 local social services districts and, upon approval of the director
32 of the budget, transfer of federal temporary assistance for needy
33 families block grant funds made available from the New York works
34 compliance fund program or otherwise specifically appropriated
35 therefor, in combination with the money appropriated in the general
36 fund / aid to localities local assistance account, appropriated for
37 the state block grant for child care shall constitute the state
38 block grant for child care. Pursuant to title 5-C of article 6 of
39 the social services law, the state block grant for child care shall
40 be used for child care assistance and for activities to increase the
41 availability and/or quality of child care programs.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority and the Alignment Interchange and Transfer Authority as
45 defined in the 2016-17 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.
49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional
51 licensure requirements of such articles, and nothing contained in

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 such articles, or in any other provisions of law related to the
2 licensure requirements of persons licensed under those articles,
3 shall prohibit or limit the activities or services of any person in
4 the employ of a program or service operated, certified, regulated,
5 funded, approved by, or under contract with the office of children
6 and family services, a local governmental unit as such term is
7 defined in article 41 of the mental hygiene law, and/or a local
8 social services district as defined in section 61 of the social
9 services law, and all such entities shall be considered to be
10 approved settings for the receipt of supervised experience for the
11 professions governed by articles 153, 154 and 163 of the education
12 law, and furthermore, no such entity shall be required to apply for
13 nor be required to receive a waiver pursuant to section 6503-a of
14 the education law in order to perform any activities or provide any
15 services (13950).

16 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Day Care Account - 25175

20 By chapter 50, section 1, of the laws of 2020:

21 Funds appropriated herein shall be available for aid to munici-
22 palities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to munici-
29 palities. Subject to the approval of the director of the budget,
30 such funds shall be available to the office net of disallowances,
31 refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account or special revenue funds
42 federal / aid to localities federal day care account with the
43 approval of the director of the budget who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated including any funds transferred by the office of temporary and
49 disability assistance special revenue funds - federal / aid to

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1 localities federal health and human services fund, federal temporary
 2 assistance to needy families block grant funds at the request of the
 3 local social services districts and, upon approval of the director
 4 of the budget, transfer of federal temporary assistance for needy
 5 families block grant funds made available from the New York works
 6 compliance fund program or otherwise specifically appropriated
 7 therefor, in combination with the money appropriated in the general
 8 fund / aid to localities local assistance account, appropriated for
 9 the state block grant for child care shall constitute the state
 10 block grant for child care. Pursuant to title 5-C of article 6 of
 11 the social services law, the state block grant for child care shall
 12 be used for child care assistance and for activities to increase the
 13 availability and/or quality of child care programs (13950).
 14 Personal service (50000) ... 24,102,000 (re. \$20,272,000)
 15 Nonpersonal service (57050) ... 22,514,000 (re. \$20,881,000)
 16 Fringe benefits (60090) ... 14,693,000 (re. \$8,424,000)
 17 Indirect costs (58850) ... 1,577,000 (re. \$1,027,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 Funds appropriated herein shall be available for aid to municipi-
 20 palities, for services and expenses related to administering activ-
 21 ities under the child care block grant and for payments to the
 22 federal government for expenditures made pursuant to the social
 23 services law and the state plan for individual and family grant
 24 program under the disaster relief act of 1974.
 25 Such funds are to be available for payment of aid, services and
 26 expenses heretofore accrued or hereafter to accrue to municipi-
 27 palities. Subject to the approval of the director of the budget,
 28 such funds shall be available to the office net of disallowances,
 29 refunds, reimbursements, and credits.
 30 Notwithstanding any inconsistent provision of law, the amount herein
 31 appropriated may be transferred to any other appropriation within
 32 the office of children and family services and/or the office of
 33 temporary and disability assistance and/or suballocated to the
 34 office of temporary and disability assistance for the purpose of
 35 paying local social services districts' costs of the above program
 36 and may be increased or decreased by interchange with any other
 37 appropriation or with any other item or items within the amounts
 38 appropriated within the office of children and family services
 39 general fund - local assistance account or special revenue funds
 40 federal / aid to localities federal day care account with the
 41 approval of the director of the budget who shall file such approval
 42 with the department of audit and control and copies thereof with the
 43 chairman of the senate finance committee and the chairman of the
 44 assembly ways and means committee.
 45 Notwithstanding any other provision of law, the money hereby appropri-
 46 ated including any funds transferred by the office of temporary and
 47 disability assistance special revenue funds - federal / aid to
 48 localities federal health and human services fund, federal temporary
 49 assistance to needy families block grant funds at the request of the
 50 local social services districts and, upon approval of the director

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 of the budget, transfer of federal temporary assistance for needy
2 families block grant funds made available from the New York works
3 compliance fund program or otherwise specifically appropriated
4 therefor, in combination with the money appropriated in the general
5 fund / aid to localities local assistance account, appropriated for
6 the state block grant for child care shall constitute the state
7 block grant for child care. Pursuant to title 5-C of article 6 of
8 the social services law, the state block grant for child care shall
9 be used for child care assistance and for activities to increase the
10 availability and/or quality of child care programs (13950).

11	Personal service (50000) ...	18,933,000	.....	(re. \$2,604,000)
12	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$10,805,000)
13	Fringe benefits (60090) ...	10,184,000	.....	(re. \$977,000)
14	Indirect costs (58850) ...	527,000	.....	(re. \$117,000)

15 By chapter 50, section 1, of the laws of 2018:
16 Funds appropriated herein shall be available for aid to munici-
17 palities, for services and expenses related to administering activ-
18 ities under the child care block grant and for payments to the
19 federal government for expenditures made pursuant to the social
20 services law and the state plan for individual and family grant
21 program under the disaster relief act of 1974.

22 Such funds are to be available for payment of aid, services and
23 expenses heretofore accrued or hereafter to accrue to munici-
24 palities. Subject to the approval of the director of the budget,
25 such funds shall be available to the office net of disallowances,
26 refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account or special revenue funds
37 federal / aid to localities federal day care account with the
38 approval of the director of the budget who shall file such approval
39 with the department of audit and control and copies thereof with the
40 chairman of the senate finance committee and the chairman of the
41 assembly ways and means committee.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated including any funds transferred by the office of temporary and
44 disability assistance special revenue funds - federal / aid to
45 localities federal health and human services fund, federal temporary
46 assistance to needy families block grant funds at the request of the
47 local social services districts and, upon approval of the director
48 of the budget, transfer of federal temporary assistance for needy
49 families block grant funds made available from the New York works
50 compliance fund program or otherwise specifically appropriated

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1 therefor, in combination with the money appropriated in the general
2 fund / aid to localities local assistance account, appropriated for
3 the state block grant for child care shall constitute the state
4 block grant for child care. Pursuant to title 5-C of article 6 of
5 the social services law, the state block grant for child care shall
6 be used for child care assistance and for activities to increase the
7 availability and/or quality of child care programs (13950).

8	Personal service (50000) ...	18,933,000	(re. \$105,000)
9	Nonpersonal service (57050) ...	22,133,000	(re. \$12,405,000)
10	Fringe benefits (60090) ...	10,184,000	(re. \$946,000)
11	Indirect costs (58850) ...	527,000	(re. \$23,000)

12 By chapter 50, section 1, of the laws of 2017:

13 Funds appropriated herein shall be available for aid to munici-
14 palities, for services and expenses related to administering activ-
15 ities under the child care block grant and for payments to the
16 federal government for expenditures made pursuant to the social
17 services law and the state plan for individual and family grant
18 program under the disaster relief act of 1974.

19 Such funds are to be available for payment of aid, services and
20 expenses heretofore accrued or hereafter to accrue to munici-
21 palities. Subject to the approval of the director of the budget,
22 such funds shall be available to the office net of disallowances,
23 refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account or special revenue funds
34 federal / aid to localities federal day care account with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated including any funds transferred by the office of temporary and
41 disability assistance special revenue funds - federal / aid to
42 localities federal health and human services fund, federal temporary
43 assistance to needy families block grant funds at the request of the
44 local social services districts and, upon approval of the director
45 of the budget, transfer of federal temporary assistance for needy
46 families block grant funds made available from the New York works
47 compliance fund program or otherwise specifically appropriated
48 therefor, in combination with the money appropriated in the general
49 fund / aid to localities local assistance account, appropriated for
50 the state block grant for child care shall constitute the state

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1 block grant for child care. Pursuant to title 5-C of article 6 of
2 the social services law, the state block grant for child care shall
3 be used for child care assistance and for activities to increase the
4 availability and/or quality of child care programs.

5 Notwithstanding any provision of articles 153, 154 and 163 of the
6 education law, there shall be an exemption from the professional
7 licensure requirements of such articles, and nothing contained in
8 such articles, or in any other provisions of law related to the
9 licensure requirements of persons licensed under those articles,
10 shall prohibit or limit the activities or services of any person in
11 the employ of a program or service operated, certified, regulated,
12 funded, approved by, or under contract with the office of children
13 and family services, a local governmental unit as such term is
14 defined in article 41 of the mental hygiene law, and/or a local
15 social services district as defined in section 61 of the social
16 services law, and all such entities shall be considered to be
17 approved settings for the receipt of supervised experience for the
18 professions governed by articles 153, 154 and 163 of the education
19 law, and furthermore, no such entity shall be required to apply for
20 nor be required to receive a waiver pursuant to section 6503-a of
21 the education law in order to perform any activities or provide any
22 services (13950).

23 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
24 Nonpersonal service (57050) ... 22,133,000 (re. \$11,190,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26 section 1, of the laws of 2019:

27 Funds appropriated herein shall be available for aid to municipi-
28 palities, for services and expenses related to administering activi-
29 ties under the child care block grant and for payments to the
30 federal government for expenditures made pursuant to the social
31 services law and the state plan for individual and family grant
32 program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid, services and
34 expenses heretofore accrued or hereafter to accrue to municipi-
35 palities. Subject to the approval of the director of the budget,
36 such funds shall be available to the office net of disallowances,
37 refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be transferred to any other appropriation within
40 the office of children and family services and/or the office of
41 temporary and disability assistance and/or suballocated to the
42 office of temporary and disability assistance for the purpose of
43 paying local social services districts' costs of the above program
44 and may be increased or decreased by interchange with any other
45 appropriation or with any other item or items within the amounts
46 appropriated within the office of children and family services
47 general fund - local assistance account or special revenue funds
48 federal / aid to localities federal day care account with the
49 approval of the director of the budget who shall file such approval
50 with the department of audit and control and copies thereof with the

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1 chairman of the senate finance committee and the chairman of the
2 assembly ways and means committee.

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated including any funds transferred by the office of temporary and
5 disability assistance special revenue funds - federal / aid to
6 localities federal health and human services fund, federal temporary
7 assistance to needy families block grant funds at the request of the
8 local social services districts and, upon approval of the director
9 of the budget, transfer of federal temporary assistance for needy
10 families block grant funds made available from the New York works
11 compliance fund program or otherwise specifically appropriated
12 therefor, in combination with the money appropriated in the general
13 fund / aid to localities local assistance account, appropriated for
14 the state block grant for child care shall constitute the state
15 block grant for child care. Pursuant to title 5-C of article 6 of
16 the social services law, the state block grant for child care shall
17 be used for child care assistance and for activities to increase the
18 availability and/or quality of child care programs.

19 Notwithstanding any provision of articles 153, 154 and 163 of the
20 education law, there shall be an exemption from the professional
21 licensure requirements of such articles, and nothing contained in
22 such articles, or in any other provisions of law related to the
23 licensure requirements of persons licensed under those articles,
24 shall prohibit or limit the activities or services of any person in
25 the employ of a program or service operated, certified, regulated,
26 funded, approved by, or under contract with the office of children
27 and family services, a local governmental unit as such term is
28 defined in article 41 of the mental hygiene law, and/or a local
29 social services district as defined in section 61 of the social
30 services law, and all such entities shall be considered to be
31 approved settings for the receipt of supervised experience for the
32 professions governed by articles 153, 154 and 163 of the education
33 law, and furthermore, no such entity shall be required to apply for
34 nor be required to receive a waiver pursuant to section 6503-a of
35 the education law in order to perform any activities or provide any
36 services (13950).

37 Personal service (50000) ... 18,905,500 (re. \$1,034,000)
38 Nonpersonal service (57050) ... 22,133,000 (re. \$13,063,000)

39 By chapter 50, section 1, of the laws of 2015:

40 Funds appropriated herein shall be available for aid to municipi-
41 palities, for services and expenses related to administering activi-
42 ties under the child care block grant and for payments to the
43 federal government for expenditures made pursuant to the social
44 services law and the state plan for individual and family grant
45 program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid, services and
47 expenses heretofore accrued or hereafter to accrue to municipi-
48 palities. Subject to the approval of the director of the budget,
49 such funds shall be available to the office net of disallowances,
50 refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account or special revenue funds
11 federal / aid to localities federal day care account with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated including any funds transferred by the office of temporary and
18 disability assistance special revenue funds - federal / aid to
19 localities federal health and human services fund, federal temporary
20 assistance to needy families block grant funds at the request of the
21 local social services districts and, upon approval of the director
22 of the budget, transfer of federal temporary assistance for needy
23 families block grant funds made available from the New York works
24 compliance fund program or otherwise specifically appropriated
25 therefor, in combination with the money appropriated in the general
26 fund / aid to localities local assistance account, appropriated for
27 the state block grant for child care shall constitute the state
28 block grant for child care. Pursuant to title 5-C of article 6 of
29 the social services law, the state block grant for child care shall
30 be used for child care assistance and for activities to increase the
31 availability and/or quality of child care programs (13950).

32 Personal service (50000) ... 16,780,000 (re. \$739,000)
33 Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

34 FAMILY AND CHILDREN'S SERVICES PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to personal services, related
39 fringe, indirect, and non-personal service associated to extending
40 the Adult Protective Services line to accept calls for a minimum of
41 three additional hours per day. Such hours shall be from 5 pm to 8pm
42 Monday through Friday for the purpose of addressing elder abuse
43 (15259) ... 326,000 (re. \$294,000)

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Discretionary Demonstration Account - 25103

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.

5 Notwithstanding any other provision of law to the contrary, the defi-
6 nition of "abused child" contained in section 1012 of the family
7 court act shall be deemed to include any child whose parent or
8 person legally responsible for their care permits or encourages such
9 child engage in any act, or commits or allows to be committed
10 against such child any offense, that would render such child either
11 a victim of "sex trafficking" or a victim of "severe forms of traf-
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
13 106-386, or any successor federal statute (13954).

14	Personal service (50000) ...	2,358,000	.....	(re. \$2,340,000)
15	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$10,029,000)
16	Fringe benefits (60090) ...	1,021,000	.....	(re. \$1,013,000)
17	Indirect costs (58850) ...	25,000	.....	(re. \$24,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect.

22 Notwithstanding any other provision of law to the contrary, the defi-
23 nition of "abused child" contained in section 1012 of the family
24 court act shall be deemed to include any child whose parent or
25 person legally responsible for their care permits or encourages such
26 child engage in any act, or commits or allows to be committed
27 against such child any offense, that would render such child either
28 a victim of "sex trafficking" or a victim of "severe forms of traf-
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
30 106-386, or any successor federal statute(13954).

31	Personal service (50000) ...	2,358,000	.....	(re. \$2,262,000)
32	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$9,372,000)
33	Fringe benefits (60090) ...	1,021,000	.....	(re. \$965,000)
34	Indirect costs (58850) ...	25,000	.....	(re. \$19,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to administering federal health and
37 human services discretionary demonstration program grants and grants
38 from the national center on child abuse and neglect.

39 Notwithstanding any other provision of law to the contrary, the defi-
40 nition of "abused child" contained in section 1012 of the family
41 court act shall be deemed to include any child whose parent or
42 person legally responsible for their care permits or encourages such
43 child engage in any act, or commits or allows to be committed
44 against such child any offense, that would render such child either
45 a victim of "sex trafficking" or a victim of "severe forms of traf-
46 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
47 106-386, or any successor federal statute (13954).

48	Personal service (50000) ...	2,358,000	.....	(re. \$2,117,000)
49	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$6,058,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,021,000 (re. \$874,000)
 2 Indirect costs (58850) ... 25,000 (re. \$11,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to administering federal health and
 5 human services discretionary demonstration program grants and grants
 6 from the national center on child abuse and neglect.
 7 Notwithstanding any other provision of law to the contrary, the defi-
 8 nition of "abused child" contained in section 1012 of the family
 9 court act shall be deemed to include any child whose parent or
 10 person legally responsible for their care permits or encourages such
 11 child engage in any act, or commits or allows to be committed
 12 against such child any offense, that would render such child either
 13 a victim of "sex trafficking" or a victim of "severe forms of traf-
 14 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 15 106-386, or any successor federal statute (13954).
 16 Personal service (50000) ... 2,358,000 (re. \$2,066,000)
 17 Nonpersonal service (57050) ... 10,155,000 (re. \$6,258,000)
 18 Fringe benefits (60090) ... 1,021,000 (re. \$845,000)
 19 Indirect costs (58850) ... 25,000 (re. \$11,000)

20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses related to administering federal health and
 22 human services discretionary demonstration program grants and grants
 23 from the national center on child abuse and neglect (13954).
 24 Personal service (50000) ... 2,350,000 (re. \$2,122,000)
 25 Nonpersonal service (57050) ... 10,155,000 (re. \$5,702,000)
 26 Fringe benefits (60090) ... 1,017,000 (re. \$882,000)
 27 Indirect costs (58850) ... 25,000 (re. \$16,000)

28 By chapter 50, section 1, of the laws of 2015:
 29 For services and expenses related to administering federal health and
 30 human services discretionary demonstration program grants and grants
 31 from the national center on child abuse and neglect (13954).
 32 Personal service (50000) ... 2,350,000 (re. \$1,955,000)
 33 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
 34 Fringe benefits (60090) ... 1,017,000 (re. \$712,000)
 35 Indirect costs (58850) ... 25,000 (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses related to administering federal health and
 38 human services discretionary demonstration program grants and grants
 39 from the national center on child abuse and neglect (13954).
 40 Personal service (50000) ... 2,350,000 (re. \$2,300,000)

41 By chapter 50, section 1, of the laws of 2013:
 42 For services and expenses related to administering federal health and
 43 human services discretionary demonstration program grants and grants
 44 from the national center on child abuse and neglect (13954).
 45 Personal service (50000) ... 2,350,000 (re. \$1,946,000)
 46 Nonpersonal service (57050) ... 10,155,000 (re. \$5,369,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Early Childhood Development Account - 25135

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to administering federal health and
 6 human services grants related to early childhood development
 7 (13911).
 8 Personal service (50000) ... 500,000 (re. \$500,000)
 9 Nonpersonal service (57050) ... 14,159,200 (re. \$14,159,200)
 10 Fringe benefits (60090) ... 315,100 (re. \$315,100)
 11 Indirect costs (58850) ... 25,700 (re. \$25,700)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to administering federal health and
 14 human services grants related to early childhood development
 15 (13911).
 16 Personal service (50000) ... 500,000 (re. \$480,000)
 17 Nonpersonal service (57050) ... 14,159,200 (re. \$12,487,000)
 18 Fringe benefits (60090) ... 315,100 (re. \$304,000)
 19 Indirect costs (58850) 25,700 (re. \$25,000)

20 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2020:
 24 For services and expenses of service and training programs for the
 25 blind, including, but not limited to, state match of federal funds
 26 made available under various provisions of the federal vocational
 27 rehabilitation act and the federal randolph sheppard act and
 28 supportive services for blind children and blind elderly persons.
 29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the director of the budget may,
 31 upon the advice of the commissioner of children and family services,
 32 authorize the transfer or interchange of moneys appropriated herein
 33 with any other state operations - general fund appropriation within
 34 the office of children and family services except where transfer or
 35 interchange of appropriations is prohibited or otherwise restricted
 36 by law.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2020-21 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (13953).
 43 Personal service-regular (50100) ... 2,197,000 (re. \$1,389,000)
 44 Holiday/overtime compensation (50300) ... 12,000 (re. \$7,000)
 45 Supplies and materials (57000) ... 8,000 (re. \$8,000)
 46 Travel (54000) ... 5,000 (re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 6,002,000 (re. \$5,995,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses of service and training programs for the
4 blind, including, but not limited to, state match of federal funds
5 made available under various provisions of the federal vocational
6 rehabilitation act and the federal randolph sheppard act and
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2019-20 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (13953).

23 Contractual services (51000) ... 6,002,000 (re. \$3,211,000)

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses of service and training programs for the
26 blind, including, but not limited to, state match of federal funds
27 made available under various provisions of the federal vocational
28 rehabilitation act and the federal randolph sheppard act and
29 supportive services for blind children and blind elderly persons.

30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of children and family services,
33 authorize the transfer or interchange of moneys appropriated herein
34 with any other state operations - general fund appropriation within
35 the office of children and family services except where transfer or
36 interchange of appropriations is prohibited or otherwise restricted
37 by law.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2018-19 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (13953).

45 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)

46 Supplies and materials (57000) ... 8,000 (re. \$1,000)

47 Contractual services (51000) ... 6,002,000 (re. \$382,000)

48 By chapter 50, section 1, of the laws of 2017:

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1 For services and expenses of service and training programs for the
2 blind, including, but not limited to, state match of federal funds
3 made available under various provisions of the federal vocational
4 rehabilitation act and the federal randolph sheppard act and
5 supportive services for blind children and blind elderly persons.
6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2017-18 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (13953).
21 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
22 Contractual services (51000) ... 6,002,000 (re. \$58,000)

23 Special Revenue Funds - Federal
24 Federal Education Fund
25 OCFS Vocational Rehabilitation Payments Account - 25207

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to the New York state commission for
28 the blind.
29 Notwithstanding any other provision of law to the contrary, the money
30 hereby appropriated may be interchanged or transferred, without
31 limit, to any special revenue funds federal account and/or any
32 appropriation of the office of children and family services, and may
33 be increased or decreased without limit by transfer between these
34 appropriated amounts and appropriations (13953).
35 Nonpersonal service (57050) ... 3,000,000 (re. \$1,210,000)

36 Special Revenue Funds - Federal
37 Federal Education Fund
38 Rehabilitation Services/Basic Support Account - 25213

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses related to the New York state commission for
41 the blind including transfer or suballocation to the state education
42 department. Notwithstanding any other provision of law to the
43 contrary, the money hereby appropriated may be interchanged or
44 transferred, without limit, to any special revenue funds federal
45 account and/or any appropriation of the office of children and fami-
46 ly services, and may be increased or decreased without limit by
47 transfer between these appropriated amounts and appropriations. A

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1 portion of the funds appropriated herein may be suballocated to the
2 dormitory authority of the state of New York, in accordance with a
3 plan approved by the division of the budget, to design, construct,
4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
5 improve vending stands for the blind enterprise program pursuant to
6 an agreement between the New York state commission for the blind and
7 the dormitory authority, which may contain such other terms and
8 conditions as may be agreed upon by the parties thereto, including
9 provisions related to indemnities. All contracts for construction
10 awarded by the dormitory authority pursuant to this appropriation
11 shall be governed by article 8 of the labor law and shall be awarded
12 in accordance with the authority's procurement contract guidelines
13 adopted pursuant to section 2879 of the public authorities law
14 (13953).

15 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
16 Nonpersonal service (57050) ... 24,840,000 (re. \$24,840,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the New York state commission for
19 the blind including transfer or suballocation to the state education
20 department. Notwithstanding any other provision of law to the
21 contrary, the money hereby appropriated may be interchanged or
22 transferred, without limit, to any special revenue funds federal
23 account and/or any appropriation of the office of children and fami-
24 ly services, and may be increased or decreased without limit by
25 transfer between these appropriated amounts and appropriations. A
26 portion of the funds appropriated herein may be suballocated to the
27 dormitory authority of the state of New York, in accordance with a
28 plan approved by the division of the budget, to design, construct,
29 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
30 improve vending stands for the blind enterprise program pursuant to
31 an agreement between the New York state commission for the blind and
32 the dormitory authority, which may contain such other terms and
33 conditions as may be agreed upon by the parties thereto, including
34 provisions related to indemnities. All contracts for construction
35 awarded by the dormitory authority pursuant to this appropriation
36 shall be governed by article 8 of the labor law and shall be awarded
37 in accordance with the authority's procurement contract guidelines
38 adopted pursuant to section 2879 of the public authorities law
39 (13953).

40 Personal service (50000) ... 8,507,000 (re. \$6,015,000)
41 Nonpersonal service (57050) ... 22,840,000 (re. \$22,738,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to the New York state commission for
44 the blind including transfer or suballocation to the state education
45 department. Notwithstanding any other provision of law to the
46 contrary, the money hereby appropriated may be interchanged or
47 transferred, without limit, to any special revenue funds federal
48 account and/or any appropriation of the office of children and fami-
49 ly services, and may be increased or decreased without limit by

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1 transfer between these appropriated amounts and appropriations. A
 2 portion of the funds appropriated herein may be suballocated to the
 3 dormitory authority of the state of New York, in accordance with a
 4 plan approved by the division of the budget, to design, construct,
 5 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 6 improve vending stands for the blind enterprise program pursuant to
 7 an agreement between the New York state commission for the blind and
 8 the dormitory authority, which may contain such other terms and
 9 conditions as may be agreed upon by the parties thereto, including
 10 provisions related to indemnities. All contracts for construction
 11 awarded by the dormitory authority pursuant to this appropriation
 12 shall be governed by article 8 of the labor law and shall be awarded
 13 in accordance with the authority's procurement contract guidelines
 14 adopted pursuant to section 2879 of the public authorities law
 15 (13953).
 16 Nonpersonal service (57050) ... 22,840,000 (re. \$5,446,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses related to the New York state commission for
 19 the blind including transfer or suballocation to the state education
 20 department. Notwithstanding any other provision of law to the
 21 contrary, the money hereby appropriated may be interchanged or
 22 transferred, without limit, to any special revenue funds federal
 23 account and/or any appropriation of the office of children and fami-
 24 ly services, and may be increased or decreased without limit by
 25 transfer between these appropriated amounts and appropriations. A
 26 portion of the funds appropriated herein may be suballocated to the
 27 dormitory authority of the state of New York, in accordance with a
 28 plan approved by the division of the budget, to design, construct,
 29 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 30 improve vending stands for the blind enterprise program pursuant to
 31 an agreement between the New York state commission for the blind and
 32 the dormitory authority, which may contain such other terms and
 33 conditions as may be agreed upon by the parties thereto, including
 34 provisions related to indemnities. All contracts for construction
 35 awarded by the dormitory authority pursuant to this appropriation
 36 shall be governed by article 8 of the labor law and shall be awarded
 37 in accordance with the authority's procurement contract guidelines
 38 adopted pursuant to section 2879 of the public authorities law
 39 (13953).
 40 Nonpersonal service (57050) ... 22,840,000 (re. \$687,000)

41 By chapter 50, section 1, of the laws of 2016:
 42 For services and expenses related to the New York state commission for
 43 the blind including transfer or suballocation to the state education
 44 department. Notwithstanding any other provision of law to the
 45 contrary, the money hereby appropriated may be interchanged or
 46 transferred, without limit, to any special revenue funds federal
 47 account and/or any appropriation of the office of children and fami-
 48 ly services, and may be increased or decreased without limit by
 49 transfer between these appropriated amounts and appropriations. A

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1 portion of the funds appropriated herein may be suballocated to the
2 dormitory authority of the state of New York, in accordance with a
3 plan approved by the division of the budget, to design, construct,
4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
5 improve vending stands for the blind enterprise program pursuant to
6 an agreement between the New York state commission for the blind and
7 the dormitory authority, which may contain such other terms and
8 conditions as may be agreed upon by the parties thereto, including
9 provisions related to indemnities. All contracts for construction
10 awarded by the dormitory authority pursuant to this appropriation
11 shall be governed by article 8 of the labor law and shall be awarded
12 in accordance with the authority's procurement contract guidelines
13 adopted pursuant to section 2879 of the public authorities law
14 (13953).

15 Personal service (50000) ... 8,396,000 (re. \$197,000)
16 Nonpersonal service (57050) ... 22,840,000 (re. \$3,803,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
18 section 1, of the laws of 2016:

19 For services and expenses related to the New York state commission for
20 the blind including transfer or suballocation to the state education
21 department. Notwithstanding any other provision of law to the
22 contrary, the money hereby appropriated may be interchanged or
23 transferred, without limit, to any special revenue funds federal
24 account and/or any appropriation of the office of children and fami-
25 ly services, and may be increased or decreased without limit by
26 transfer between these appropriated amounts and appropriations. A
27 portion of the funds appropriated herein may be suballocated to the
28 dormitory authority of the state of New York, in accordance with a
29 plan approved by the division of the budget, to design, construct,
30 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
31 improve vending stands for the blind enterprise program pursuant to
32 an agreement between the New York state commission for the blind and
33 the dormitory authority, which may contain such other terms and
34 conditions as may be agreed upon by the parties thereto, including
35 provisions related to indemnities. All contracts for construction
36 awarded by the dormitory authority pursuant to this appropriation
37 shall be governed by article 8 of the labor law and shall be awarded
38 in accordance with the authority's procurement contract guidelines
39 adopted pursuant to section 2879 of the public authorities law
40 (13953).

41 Nonpersonal service (57050) ... 20,079,000 (re. \$826,000)

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 CBVH Gifts and Bequests Account - 20129

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the New York state commission for
47 the blind (13953).

48 Supplies and materials (57000) ... 5,000 (re. \$5,000)

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1 Contractual services (51000) ... 20,000 (re. \$20,000)
 2 Equipment (56000) ... 2,000 (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2019:
 4 For services and expenses related to the New York state commission for
 5 the blind (13953).
 6 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 7 Contractual services (51000) ... 20,000 (re. \$20,000)
 8 Equipment (56000) ... 2,000 (re. \$2,000)

9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses related to the New York state commission for
 11 the blind (13953).
 12 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 13 Contractual services (51000) ... 20,000 (re. \$20,000)
 14 Equipment (56000) ... 2,000 (re. \$2,000)

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 CBVH-Vending Stand Account - 20119

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to the vending stand program and
 20 pension plan and establishing food service sites.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (13953).
 27 Contractual services (51000) ... 543,000 (re. \$543,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the vending stand program and
 30 pension plan and establishing food service sites.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Alignment Interchange and Transfer Authority as
 34 defined in the 2019-20 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated (13953).
 38 Contractual services (51000) ... 543,000 (re. \$538,000)

39 By chapter 50, section 1, of the laws of 2018:
 40 For services and expenses related to the vending stand program and
 41 pension plan and establishing food service sites.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as
 45 defined in the 2018-19 state fiscal year state operations appropri-

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1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (13953).
4 Contractual services (51000) ... 543,000 (re. \$45,000)

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses related to the vending stand program and
7 pension plan and establishing food service sites.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2017-18 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated (13953).
15 Contractual services (51000) ... 100,000 (re. \$55,000)

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 CBVH-Vending Stand Account-Federal - 20126

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the vending stand program and
21 pension plan and establishing food service sites.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (13953).
28 Supplies and materials (57000) ... 200,000 (re. \$200,000)
29 Travel (54000) ... 4,000 (re. \$4,000)
30 Contractual services (51000) ... 546,000 (re. \$546,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the vending stand program and
33 pension plan and establishing food service sites.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13953).
41 Supplies and materials (57000) ... 200,000 (re. \$200,000)
42 Travel (54000) ... 4,000 (re. \$4,000)
43 Contractual services (51000) ... 546,000 (re. \$321,000)

44 By chapter 50, section 1, of the laws of 2018:
45 For services and expenses related to the vending stand program and
46 pension plan and establishing food service sites.

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Alignment Interchange and Transfer Authority as
 4 defined in the 2018-19 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated (13953).
 8 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 9 Travel (54000) ... 4,000 (re. \$4,000)

10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses related to the vending stand program and
 12 pension plan and establishing food service sites.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Alignment Interchange and Transfer Authority as
 16 defined in the 2017-18 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated (13953).
 20 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 21 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 22 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 23 Travel (54000) ... 4,000 (re. \$4,000)
 24 Contractual services (51000) ... 518,000 (re. \$73,000)
 25 Fringe benefits (60000) ... 400,000 (re. \$400,000)
 26 Indirect costs (58800) ... 55,000 (re. \$55,000)

27 Special Revenue Funds - Other
 28 Combined Expendable Trust Fund
 29 CBVH-Vending Stand Account-State - 20146

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to the vending stand program and
 32 pension plan and establishing food service sites.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2020-21 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (13953).
 39 Contractual services (51000) ... 100,000 (re. \$67,000)

40 By chapter 50, section 1, of the laws of 2018:
 41 For services and expenses related to the vending stand program and
 42 pension plan and establishing food service sites.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, the IT Interchange and Transfer
 45 Authority, and the Alignment Interchange and Transfer Authority as
 46 defined in the 2018-19 state fiscal year state operations appropri-
 47 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13953).
3 Contractual services (51000) ... 100,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses related to the vending stand program and
6 pension plan and establishing food service sites.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2017-18 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13953).
14 Contractual services (51000) ... 50,000 (re. \$1,000)

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 CBVH Highway Revenue Account - 22108

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses of programs that support the blind.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2020-21 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (13953).
26 Contractual services (51000) ... 500,000 (re. \$500,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of programs that support the blind.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).
36 Contractual services (51000) ... 500,000 (re. \$500,000)

37 By chapter 50, section 1, of the laws of 2018:
38 For services and expenses of programs that support the blind.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2018-19 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (13953).
46 Contractual services (51000) ... 500,000 (re. \$489,000)

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1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses of programs that support the blind.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2017-18 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated (13953).
 10 Contractual services (51000) ... 500,000 (re. \$493,000)

11 SYSTEMS SUPPORT PROGRAM

12 General Fund
 13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to the systems support program.
 16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the director of the budget may,
 18 upon the advice of the commissioner of children and family services,
 19 authorize the transfer or interchange of moneys appropriated herein
 20 with any other state operations - general fund appropriation within
 21 the office of children and family services except where transfer or
 22 interchange of appropriations is prohibited or otherwise restricted
 23 by law.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2020-21 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (14020).
 30 Supplies and materials (57000) ... 25,000 (re. \$13,000)
 31 Travel (54000) ... 48,000 (re. \$48,000)
 32 Contractual services (51000) ... 2,400,000 (re. \$1,882,000)
 33 Equipment (56000) ... 25,000 (re. \$25,000)
 34 For the non-federal share of services and expenses for the continued
 35 maintenance of the statewide automated child welfare information
 36 system; to operate the statewide automated child welfare information
 37 system; and for the continued development of the statewide automated
 38 child welfare information system. Of the amounts appropriated here-
 39 in, a portion may be available for suballocation to the office of
 40 information technology services for the administration of independ-
 41 ent verification and validation services for child welfare systems
 42 operated or developed by the office of children and family services.
 43 Notwithstanding any provision of law to the contrary, funds appropri-
 44 ated herein shall only be available upon approval of an expenditure
 45 plan by the director of the budget.
 46 Notwithstanding section 51 of the state finance law and any other
 47 provision of law to the contrary, the director of the budget may,
 48 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13986).

12	Personal service--regular (50100) ...	153,000	.....	(re. \$51,000)
13	Supplies and materials (57000) ...	129,000	.....	(re. \$125,000)
14	Travel (54000) ...	129,000	.....	(re. \$115,000)
15	Contractual services (51000) ...	8,706,000	.....	(re. \$7,592,000)
16	Equipment (56000) ...	846,000	.....	(re. \$846,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the systems support program.
19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (14020).

34	Travel (54000) ...	48,000	.....	(re. \$48,000)
35	Contractual services (51000) ...	2,400,000	.....	(re. \$559,000)
36	Equipment (56000) ...	25,000	.....	(re. \$21,000)

37 For the non-federal share of services and expenses for the continued
38 maintenance of the statewide automated child welfare information
39 system; to operate the statewide automated child welfare information
40 system; and for the continued development of the statewide automated
41 child welfare information system. Of the amounts appropriated here-
42 in, a portion may be available for suballocation to the office of
43 information technology services for the administration of independ-
44 ent verification and validation services for child welfare systems
45 operated or developed by the office of children and family services.

46 Notwithstanding any provision of law to the contrary, funds appropri-
47 ated herein shall only be available upon approval of an expenditure
48 plan by the director of the budget.

49 Notwithstanding section 51 of the state finance law and any other
50 provision of law to the contrary, the director of the budget may,

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1 upon the advice of the commissioner of children and family services,
2 authorize the transfer or interchange of moneys appropriated herein
3 with any other state operations - general fund appropriation within
4 the office of children and family services except where transfer or
5 interchange of appropriations is prohibited or otherwise restricted
6 by law.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13986).

14 Supplies and materials (57000) ... 129,000 (re. \$106,000)
15 Contractual services (51000) ... 8,706,000 (re. \$5,669,000)
16 Equipment (56000) ... 846,000 (re. \$821,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Connections Account - 25175

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses for the statewide automated child welfare
22 information system including related administrative expenses
23 provided pursuant to title IV-e of the federal social security act.
24 Such funds are to be available heretofore accrued and hereafter to
25 accrue for liabilities associated with the continued maintenance,
26 operation, and development of the statewide automated child welfare
27 information system.

28 Subject to the approval of the director of the budget, such funds
29 shall be available to the office net of disallowances, refunds,
30 reimbursements, and credits (13986).

31 Personal service (50000) ... 500,000 (re. \$500,000)
32 Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)
33 Fringe benefits (60090) ... 305,000 (re. \$305,000)
34 Indirect costs (58850) ... 35,000 (re. \$35,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses for the statewide automated child welfare
37 information system including related administrative expenses
38 provided pursuant to title IV-e of the federal social security act.
39 Such funds are to be available heretofore accrued and hereafter to
40 accrue for liabilities associated with the continued maintenance,
41 operation, and development of the statewide automated child welfare
42 information system. Subject to the approval of the director of the
43 budget, such funds shall be available to the office net of disallow-
44 ances, refunds, reimbursements, and credits (13986).

45 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

46 By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses for the statewide automated child welfare
 2 information system including related administrative expenses
 3 provided pursuant to title IV-e of the federal social security act.
 4 Such funds are to be available heretofore accrued and hereafter to
 5 accrue for liabilities associated with the continued maintenance,
 6 operation, and development of the statewide automated child welfare
 7 information system. Subject to the approval of the director of the
 8 budget, such funds shall be available to the office net of disallow-
 9 ances, refunds, reimbursements, and credits (13986).
 10 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses for the statewide automated child welfare
 13 information system including related administrative expenses
 14 provided pursuant to title IV-e of the federal social security act.
 15 Such funds are to be available heretofore accrued and hereafter to
 16 accrue for liabilities associated with the continued maintenance,
 17 operation, and development of the statewide automated child welfare
 18 information system. Subject to the approval of the director of the
 19 budget, such funds shall be available to the office net of disallow-
 20 ances, refunds, reimbursements, and credits (13986).
 21 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

22 By chapter 50, section 1, of the laws of 2016:
 23 For services and expenses for the statewide automated child welfare
 24 information system including related administrative expenses
 25 provided pursuant to title IV-e of the federal social security act.
 26 Such funds are to be available heretofore accrued and hereafter to
 27 accrue for liabilities associated with the continued maintenance,
 28 operation, and development of the statewide automated child welfare
 29 information system. Subject to the approval of the director of the
 30 budget, such funds shall be available to the office net of disallow-
 31 ances, refunds, reimbursements, and credits (13986).
 32 Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)

33 By chapter 50, section 1, of the laws of 2015:
 34 For services and expenses for the statewide automated child welfare
 35 information system including related administrative expenses
 36 provided pursuant to title IV-e of the federal social security act.
 37 Such funds are to be available heretofore accrued and hereafter to
 38 accrue for liabilities associated with the continued maintenance,
 39 operation, and development of the statewide automated child welfare
 40 information system. Subject to the approval of the director of the
 41 budget, such funds shall be available to the office net of disallow-
 42 ances, refunds, reimbursements, and credits (13986).
 43 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

44 TRAINING AND DEVELOPMENT PROGRAM

45 General Fund
 46 State Purposes Account - 10050

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1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the training and development
3 program, including but not limited to, child welfare, public assist-
4 ance and medical assistance training contracts with not-for-profit
5 agencies or other governmental entities. Of the amount appropriated
6 herein, a minimum of \$257,000 shall be used for the prevention of
7 domestic violence, of which \$135,000 may be used to contract with
8 the office for the prevention of domestic violence to develop and
9 implement a training program on the dynamics of domestic violence
10 and its relationship to child abuse and neglect with particular
11 emphasis on alternatives to out-of-home placement.

12 For trainee travel reimbursement payments to counties and voluntary
13 agencies for employees receiving training from the office of chil-
14 dren and family services, up to the limits stated in the OCFS travel
15 guidelines.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of the office of temporary and
19 disability assistance and the commissioner of the office of children
20 and family services, transfer or suballocate any of the amounts
21 appropriated herein, or made available through interchange to the
22 office of temporary and disability assistance.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund or state special
28 revenue other fund appropriation within the office of children and
29 family services except where transfer or interchange of appropri-
30 ations is prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (14075).

37	Personal service--regular (50100) ...	770,000	.....	(re. \$234,000)
38	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
39	Contractual services (51000) ...	10,296,000	.....	(re. \$9,372,000)
40	Travel (54000) ...	274,000	.....	(re. \$268,000)
41	Equipment (56000) ...	369,000	.....	(re. \$369,000)
42	Supplies and materials (57000) ...	47,000	.....	(re. \$26,000)

43 For services and expenses related to the provision and administration
44 of human services training by Youth Research Incorporated pursuant
45 to an agreement with the office of children and family services.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations or aid to localities - general fund
51 or state special revenue other fund appropriation (15016).

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1 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the provision and administration
4 of human services training by Youth Research Incorporated pursuant
5 to an agreement with the office of children and family services.

6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations or aid to localities - general fund
11 or state special revenue other fund appropriation (15016).

12 Contractual services (51000) ... 4,180,000 (re. \$2,262,000)

13 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
14 section 1, of the laws of 2020:

15 For services and expenses related to the training and development
16 program, including but not limited to, child welfare, public assist-
17 ance and medical assistance training contracts with not-for-profit
18 agencies or other governmental entities. Of the amount appropriated
19 herein, a minimum of \$257,000 shall be used for the prevention of
20 domestic violence, of which \$135,000 may be used to contract with
21 the office for the prevention of domestic violence to develop and
22 implement a training program on the dynamics of domestic violence
23 and its relationship to child abuse and neglect with particular
24 emphasis on alternatives to out-of-home placement.

25 For trainee travel reimbursement payments to counties and voluntary
26 agencies for employees receiving training from the office of chil-
27 dren and family services, up to the limits stated in the OCFS travel
28 guidelines.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of temporary and
32 disability assistance and the commissioner of the office of children
33 and family services, transfer or suballocate any of the amounts
34 appropriated herein, or made available through interchange to the
35 office of temporary and disability assistance.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund or state special
41 revenue other fund appropriation within the office of children and
42 family services except where transfer or interchange of appropri-
43 ations is prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2019-20 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (14075).

3	Personal service--regular (50100) ...	990,000	.....	(re. \$8,000)
4	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
5	Travel (54000) ...	1,637,350	.....	(re. \$797,000)
6	Contractual services (51000) ...	11,946,650	.....	(re. \$7,327,000)
7	Equipment (56000) ...	475,000	.....	(re. \$438,000)
8	Supplies and materials (57000) ...	60,000	.....	(re. \$16,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
10 section 1, of the laws of 2019:

11 For services and expenses related to the training and development
12 program, including but not limited to, child welfare, public assist-
13 ance and medical assistance training contracts with not-for-profit
14 agencies or other governmental entities. Of the amount appropriated
15 herein, a minimum of \$257,000 shall be used for the prevention of
16 domestic violence, of which \$135,000 may be used to contract with
17 the office for the prevention of domestic violence to develop and
18 implement a training program on the dynamics of domestic violence
19 and its relationship to child abuse and neglect with particular
20 emphasis on alternatives to out-of-home placement.

21 For trainee travel reimbursement payments to counties and voluntary
22 agencies for employees receiving training from the office of chil-
23 dren and family services, up to the limits stated in the OCFS travel
24 guidelines.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of the office of temporary and
28 disability assistance and the commissioner of the office of children
29 and family services, transfer or suballocate any of the amounts
30 appropriated herein, or made available through interchange to the
31 office of temporary and disability assistance.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund or state special
37 revenue other fund appropriation within the office of children and
38 family services except where transfer or interchange of appropri-
39 ations is prohibited or otherwise restricted by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2018-19 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (14075).

47	Contractual services (51000) ...	17,799,000	.....	(re. \$12,504,000)
48	Equipment (56000) ...	1,500,000	(re. \$700,000)

49 By chapter 50, section 1, of the laws of 2017:

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1 For services and expenses related to the training and development
2 program, including but not limited to, child welfare, public assist-
3 ance and medical assistance training contracts with not-for-profit
4 agencies or other governmental entities. Of the amount appropriated
5 herein, a minimum of \$257,000 shall be used for the prevention of
6 domestic violence, of which \$135,000 may be used to contract with
7 the office for the prevention of domestic violence to develop and
8 implement a training program on the dynamics of domestic violence
9 and its relationship to child abuse and neglect with particular
10 emphasis on alternatives to out-of home-placement.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance and the commissioner of the office of children
15 and family services, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange to the
17 office of temporary and disability assistance.

18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of children and family services,
21 authorize the transfer or interchange of moneys appropriated herein
22 with any other state operations - general fund appropriation within
23 the office of children and family services except where transfer or
24 interchange of appropriations is prohibited or otherwise restricted
25 by law.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2017-18 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (14075).

33 Contractual services (51000) ... 19,299,000 (re. \$2,021,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to the training and development
36 program, including but not limited to, child welfare, public assist-
37 ance and medical assistance training contracts with not-for-profit
38 agencies or other governmental entities. Of the amount appropriated
39 herein, a minimum of \$257,000 shall be used for the prevention of
40 domestic violence, of which \$135,000 may be used to contract with
41 the office for the prevention of domestic violence to develop and
42 implement a training program on the dynamics of domestic violence
43 and its relationship to child abuse and neglect with particular
44 emphasis on alternatives to out-of home-placement.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of the office of temporary and
48 disability assistance and the commissioner of the office of children
49 and family services, transfer or suballocate any of the amounts

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1 appropriated herein, or made available through interchange to the
2 office of temporary and disability assistance.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund appropriation within
8 the office of children and family services except where transfer or
9 interchange of appropriations is prohibited or otherwise restricted
10 by law.
11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated may be interchanged or transferred, without limit, to local
13 assistance and/or any appropriation of the office of children and
14 family services, and may be increased or decreased without limit by
15 transfer or suballocation between these appropriated amounts and
16 appropriations of any department, agency or public authority related
17 to the operation of the justice center for the protection of people
18 with special needs with the approval of the director of the budget
19 who shall file such approval with the department of audit and
20 control and copies thereof with the chairman of the senate finance
21 committee and the chairman of the assembly ways and means committee.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority and the Alignment Interchange and Transfer Authority as
25 defined in the 2016-17 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (14075).
29 Contractual services (51000) ... 19,299,000 (re. \$3,218,000)

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Multiagency Training Contract Account - 21989

33 The appropriation made by chapter 50, section 1, of the laws of 2020, is
34 hereby amended and reappropriated to read:
35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. To the extent that costs
38 incurred through payment from this appropriation result from train-
39 ing activities performed on behalf of the office of children and
40 family services, the office of temporary and disability assistance,
41 the department of health, the department of labor or any other state
42 or local agency, expenditures made from this appropriation shall be
43 reduced by any federal, state, or local funding available for such
44 purpose in accordance with a cost allocation plan submitted to the
45 federal government. No expenditure shall be made from this account
46 until an expenditure plan has been approved by the director of the
47 budget.
48 For trainee travel reimbursement payments to counties and voluntary
49 agencies for employees receiving training from the office of chil-

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1 dren and family services, up to the limits stated in the OCFS travel
2 guidelines.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2020-21 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).

9	Personal service--regular (50100)	
10	[2,346,000] <u>2,326,000</u>	(re. \$922,000)
11	<u>Holiday/overtime compensation (50300) ... 20,000</u>	(re. \$11,000)
12	Contractual services (51000) ... 18,849,000	(re. \$18,849,000)
13	Fringe benefits (60000) ... 979,000	(re. \$113,000)
14	Indirect costs (58800) ... 65,000	(re. \$26,000)

15 For services and expenses related to the provision and administration
16 of human services training by Youth Research Incorporated pursuant
17 to an agreement with the office of children and family services.
18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of children and family services,
21 authorize the transfer or interchange of moneys appropriated herein
22 with any other state operations or aid to localities - general fund
23 or state special revenue other fund appropriation (15016).
24 Contractual services (51000) ... 6,165,000

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the provision and administration
27 of human services training by Youth Research Incorporated pursuant
28 to an agreement with the office of children and family services.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations or aid to localities - general fund
34 or state special revenue other fund appropriation (15016).
35 Contractual services (51000) ... 3,420,000

36 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
37 section 1, of the laws of 2020:
38 For services and expenses related to the operation of the training and
39 development program including, but not limited to, personal service,
40 fringe benefits and nonpersonal service. To the extent that costs
41 incurred through payment from this appropriation result from train-
42 ing activities performed on behalf of the office of children and
43 family services, the office of temporary and disability assistance,
44 the department of health, the department of labor or any other state
45 or local agency, expenditures made from this appropriation shall be
46 reduced by any federal, state, or local funding available for such
47 purpose in accordance with a cost allocation plan submitted to the
48 federal government. No expenditure shall be made from this account

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 until an expenditure plan has been approved by the director of the
2 budget.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13984).

14	Personal service--regular (50100) ...	2,336,000	.....	(re. \$292,000)
15	Contractual services (51000) ...	20,254,350	.....	(re. \$20,131,000)
16	Travel (54000) ...	1,399,650	.....	(re. \$1,020,000)
17	Fringe benefits (60000) ...	979,000	.....	(re. \$12,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
19 section 1, of the laws of 2019:

20 For services and expenses related to the operation of the training and
21 development program including, but not limited to, personal service,
22 fringe benefits and nonpersonal service. To the extent that costs
23 incurred through payment from this appropriation result from train-
24 ing activities performed on behalf of the office of children and
25 family services, the office of temporary and disability assistance,
26 the department of health, the department of labor or any other state
27 or local agency, expenditures made from this appropriation shall be
28 reduced by any federal, state, or local funding available for such
29 purpose in accordance with a cost allocation plan submitted to the
30 federal government. No expenditure shall be made from this account
31 until an expenditure plan has been approved by the director of the
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13984).

40	Personal service--regular (50100) ...	2,341,000	.....	(re. \$406,000)
41	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
42	Contractual services (51000) ...	25,014,000	.....	(re. \$17,922,000)
43	Fringe benefits (60000) ...	979,000	.....	(re. \$30,000)
44	Indirect costs (58800) ...	65,000	.....	(re. \$3,000)

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
46 section 1, of the laws of 2019:

47 For services and expenses related to the operation of the training and
48 development program including, but not limited to, personal service,
49 fringe benefits and nonpersonal service. To the extent that costs

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1 incurred through payment from this appropriation result from train-
2 ing activities performed on behalf of the office of children and
3 family services, the office of temporary and disability assistance,
4 the department of health, the department of labor or any other state
5 or local agency, expenditures made from this appropriation shall be
6 reduced by any federal, state, or local funding available for such
7 purpose in accordance with a cost allocation plan submitted to the
8 federal government. No expenditure shall be made from this account
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Alignment Interchange and Transfer Authority as
14 defined in the 2017-18 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (13984).

18	Personal service--regular (50100) ...	2,341,000	.....	(re. \$942,000)
19	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
20	Contractual services (51000) ...	25,014,000	.....	(re. \$17,020,000)
21	Fringe benefits (60000) ...	979,000	.....	(re. \$22,000)
22	Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
24 section 1, of the laws of 2019:

25 For services and expenses related to the operation of the training and
26 development program including, but not limited to, personal service,
27 fringe benefits and nonpersonal service. To the extent that costs
28 incurred through payment from this appropriation result from train-
29 ing activities performed on behalf of the office of children and
30 family services, the office of temporary and disability assistance,
31 the department of health, the department of labor or any other state
32 or local agency, expenditures made from this appropriation shall be
33 reduced by any federal, state, or local funding available for such
34 purpose in accordance with a cost allocation plan submitted to the
35 federal government. No expenditure shall be made from this account
36 until an expenditure plan has been approved by the director of the
37 budget.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (13984).

45	Personal service--regular (50100) ...	2,340,200	.....	(re. \$1,093,000)
46	Contractual services (51000) ...	25,014,000	.....	(re. \$12,339,000)
47	Fringe benefits (60000) ...	976,000	(re. \$650,000)
48	Indirect costs (58800) ...	65,300	(re. \$59,000)

49 Special Revenue Funds - Other

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Miscellaneous Special Revenue Fund
2 State Match Account - 21967

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, \$1,500,000 may be used
6 only to provide state match for federal training funds in accordance
7 with an agreement with social services districts including, but not
8 limited to, the city of New York. Any agreement with a social
9 services district is subject to the approval of the director of the
10 budget. No expenditure shall be made from this account for personal
11 service costs. No expenditure shall be made from this account until
12 an expenditure plan for this purpose has been approved by the direc-
13 tor of the budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2020-21 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (13984).

20 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the training and development
23 program. Of the amount appropriated herein, \$1,500,000 may be used
24 only to provide state match for federal training funds in accordance
25 with an agreement with social services districts including, but not
26 limited to, the city of New York. Any agreement with a social
27 services district is subject to the approval of the director of the
28 budget. No expenditure shall be made from this account for personal
29 service costs. No expenditure shall be made from this account until
30 an expenditure plan for this purpose has been approved by the direc-
31 tor of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Alignment Interchange and Transfer Authority as
35 defined in the 2019-20 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated (13984).

39 Contractual services (51000) ... 4,000,000 (re. \$2,964,000)

40 By chapter 50, section 1, of the laws of 2018:

41 For services and expenses related to the training and development
42 program. Of the amount appropriated herein, \$1,500,000 may be used
43 only to provide state match for federal training funds in accordance
44 with an agreement with social services districts including, but not
45 limited to, the city of New York. Any agreement with a social
46 services district is subject to the approval of the director of the
47 budget. No expenditure shall be made from this account for personal
48 service costs. No expenditure shall be made from this account until

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 an expenditure plan for this purpose has been approved by the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2018-19 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13984).

10 Contractual services (51000) ... 4,000,000 (re. \$565,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the training and development
13 program. Of the amount appropriated herein, \$1,500,000 may be used
14 only to provide state match for federal training funds in accordance
15 with an agreement with social services districts including, but not
16 limited to, the city of New York. Any agreement with a social
17 services district is subject to the approval of the director of the
18 budget. No expenditure shall be made from this account for personal
19 service costs. No expenditure shall be made from this account until
20 an expenditure plan for this purpose has been approved by the direc-
21 tor of the budget.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2017-18 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (13984).

29 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, \$1,500,000 may be used
33 only to provide state match for federal training funds in accordance
34 with an agreement with social services districts including, but not
35 limited to, the city of New York. Any agreement with a social
36 services district is subject to the approval of the director of the
37 budget. No expenditure shall be made from this account for personal
38 service costs. No expenditure shall be made from this account until
39 an expenditure plan for this purpose has been approved by the direc-
40 tor of the budget.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2016-17 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated (13984).

48 Contractual services (51000) ... 4,000,000 (re. \$3,924,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the training and development
6 program. Of the amount appropriated herein, the office shall expend
7 not less than \$359,000 for services and expenses of child abuse
8 prevention training pursuant to chapters 676 and 677 of the laws of
9 1985. No expenditure shall be made from this account for any purpose
10 until an expenditure plan has been approved by the director of the
11 budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13984).

18 Personal service (50100) ... 3,245,000 (re. \$2,915,000)
19 Supplies and materials (57000) ... 20,000 (re. \$20,000)
20 Travel (54000) ... 12,000 (re. \$12,000)
21 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
22 Equipment (56000) ... 92,000 (re. \$92,000)
23 Fringe benefits (60000) ... 1,565,000 (re. \$1,373,000)
24 Indirect costs (58800) ... 102,000 (re. \$94,000)

25 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
26 section 1, of the laws of 2020:

27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, the office shall expend
29 not less than \$359,000 for services and expenses of child abuse
30 prevention training pursuant to chapters 676 and 677 of the laws of
31 1985. No expenditure shall be made from this account for any purpose
32 until an expenditure plan has been approved by the director of the
33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).

41 Personal service (50100) ... 3,237,000 (re. \$2,137,000)
42 Holiday/overtime compensation (50300) ... 8,000 (re. \$4,000)
43 Supplies and materials (57000) ... 20,000 (re. \$20,000)
44 Travel (54000) ... 12,000 (re. \$11,000)
45 Contractual services (51000) ... 1,854,000 (re. \$1,840,000)
46 Equipment (56000) ... 92,000 (re. \$92,000)
47 Fringe benefits (60000) ... 1,565,000 (re. \$763,000)
48 Indirect costs (58800) ... 102,000 (re. \$44,000)

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1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses related to the training and development
4 program. Of the amount appropriated herein, the office shall expend
5 not less than \$359,000 for services and expenses of child abuse
6 prevention training pursuant to chapters 676 and 677 of the laws of
7 1985. No expenditure shall be made from this account for any purpose
8 until an expenditure plan has been approved by the director of the
9 budget.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Alignment Interchange and Transfer Authority as
13 defined in the 2018-19 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (13984).

17	Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
18	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
19	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
20	Travel (54000) ...	12,000	.....	(re. \$3,000)
21	Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
22	Equipment (56000) ...	92,000	.....	(re. \$92,000)
23	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
24	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

25 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
26 section 1, of the laws of 2019:

27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, the office shall expend
29 not less than \$359,000 for services and expenses of child abuse
30 prevention training pursuant to chapters 676 and 677 of the laws of
31 1985. No expenditure shall be made from this account for any purpose
32 until an expenditure plan has been approved by the director of the
33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2017-18 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).

41	Personal service (50100) ...	3,240,000	.....	(re. \$2,065,000)
42	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
43	Supplies and materials (57000) ...	20,000	.....	(re. \$3,000)
44	Travel (54000) ...	12,000	.....	(re. \$12,000)
45	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
46	Equipment (56000) ...	92,000	.....	(re. \$92,000)
47	Fringe benefits (60000) ...	1,565,000	(re. \$852,000)
48	Indirect costs (58800) ...	102,000	(re. \$72,000)

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses related to the training and development
4 program. Of the amount appropriated herein, the office shall expend
5 not less than \$359,000 for services and expenses of child abuse
6 prevention training pursuant to chapters 676 and 677 of the laws of
7 1985. No expenditure shall be made from this account for any purpose
8 until an expenditure plan has been approved by the director of the
9 budget.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority and the Alignment Interchange and Transfer Authority as
13 defined in the 2016-17 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (13984).

17	Personal service (50100) ...	3,237,200	.....	(re. \$1,918,000)
18	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
19	Travel (54000) ...	12,000	.....	(re. \$12,000)
20	Contractual services (51000) ...	1,854,000	.....	(re. \$1,848,000)
21	Equipment (56000) ...	92,000	.....	(re. \$92,000)
22	Fringe benefits (60000) ...	1,561,000	.....	(re. \$1,299,000)
23	Indirect costs (58800) ...	102,300	.....	(re. \$95,000)

24 Enterprise Funds
25 Agencies Enterprise Fund
26 Training Materials Account - 50306

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to publication and sale of training
29 materials.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2020-21 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (13984).

36	Contractual services (51000) ...	200,000	(re. \$200,000)
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37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses related to publication and sale of training
39 materials.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2019-20 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13984).

47	Contractual services (51000) ...	200,000	(re. \$200,000)
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to publication and sale of training
 3 materials.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Alignment Interchange and Transfer Authority as
 7 defined in the 2018-19 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated (13984).
 11 Contractual services (51000) ... 200,000 (re. \$200,000)

12 By chapter 50, section 1, of the laws of 2017:
 13 For services and expenses related to publication and sale of training
 14 materials.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Alignment Interchange and Transfer Authority as
 18 defined in the 2017-18 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated (13984).
 22 Contractual services (51000) ... 200,000 (re. \$200,000)

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	168,541,000	50,940,000
4 Special Revenue Funds - Federal	275,558,000	238,695,000
5 Special Revenue Funds - Other	2,500,000	2,494,000
6	-----	-----
7 All Funds	446,599,000	292,129,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,918,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2021. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 servies districts to recover 50 percent of
26 the non-federal share of costs incurred by
27 the office for the operation of the auto-
28 mated finger imaging system (AFIS).

29 Notwithstanding any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 100 percent
33 of the costs incurred by the office for
34 employment verification services.

35 Notwithstanding any provision of law to
36 the contrary, and subject to the approval
37 of the director of the budget, the city of
38 New York shall be charged back for costs
39 related to Mapper. The office is author-
40 ized to chargeback New York city human
41 resources administration for their
42 contributed share of occupancy costs at 14
43 Boerum Place.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appropri-
10 ations is prohibited or otherwise
11 restricted by law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2021-22 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (81001).

22	Personal service--regular (50100)	24,739,000
23	Temporary service (50200)	100,000
24	Holiday/overtime compensation (50300)	44,000
25	Supplies and materials (57000)	1,529,000
26	Travel (54000)	353,000
27	Contractual services (51000)	25,388,000
28	Equipment (56000)	265,000
29		-----
30	Program account subtotal	52,418,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 OTDA Program Account - 21980

35 For services and expenses related to the
36 support of health and social services
37 programs.

38 Notwithstanding section 153 of the social
39 services law or any other inconsistent
40 provision of law, the office shall reduce
41 reimbursement otherwise payable to social
42 services districts to recover 100 percent
43 of costs incurred by the office on behalf
44 of social services districts, including
45 the costs incurred for electronic access
46 to federal systems to verify alien status
47 for entitlements (81001).

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1	Contractual services (51000)	2,400,000
2	Fringe benefits (60000)	100,000
3		-----
4	Program account subtotal	2,500,000
5		-----
6	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses of the administra-	
11	tive hearings program including the	
12	payment of liabilities incurred prior to	
13	April 1, 2021.	
14	Notwithstanding section 51 of the state	
15	finance law and any other provision of law	
16	to the contrary, the director of the budg-	
17	et may, upon the advice of the commission-	
18	er of the office of temporary and disabil-	
19	ity assistance, authorize the transfer or	
20	interchange of moneys appropriated herein	
21	with any other state operations - general	
22	fund appropriation within the office of	
23	temporary and disability assistance except	
24	where transfer or interchange of appropri-	
25	ations is prohibited or otherwise	
26	restricted by law.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2021-22 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (52306).	
37	Personal service--regular (50100)	25,136,000
38	Holiday/overtime compensation (50300)	400,000
39	Supplies and materials (57000)	355,000
40	Travel (54000)	250,000
41	Contractual services (51000)	4,010,000
42	Equipment (56000)	295,000
43		-----
44	CHILD SUPPORT SERVICES PROGRAM	47,865,000
45		-----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the child
4 support services program including the
5 payment of liabilities incurred prior to
6 April 1, 2021.

7 Amounts appropriated herein may be matched
8 with available federal funds and without
9 local financial participation. Subject to
10 the approval of the director of the budg-
11 et, funds may be used by the office either
12 directly or through one or more contracts
13 with private or public organizations, for
14 services designed to strengthen child
15 support enforcement activities including
16 but not necessarily limited to instate
17 bank match services; a paternity media
18 campaign; a medical support unit; payments
19 to hospitals and other eligible entities
20 for obtaining voluntary paternity acknowl-
21 edgments; joint enforcement teams; remedi-
22 ation of hard-to-collect cases; location
23 services; website services; child support
24 guidelines review; and operation of a
25 centralized support collection unit,
26 including the cost of banking services and
27 an automated voice response system and
28 customer service unit.

29 Notwithstanding section 153 of the social
30 services law or any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 50 percent
34 of the non-federal share of costs incurred
35 by the office for the operation of a
36 centralized support collection unit,
37 including the cost of banking services and
38 an automated voice response system and
39 customer service unit. Such reduction
40 shall be prorated among districts based on
41 the number of collections and disburse-
42 ments processed or on an alternative meth-
43 odology deemed appropriate by the commis-
44 sioner.

45 Notwithstanding any inconsistent provision
46 of law, amounts appropriated herein may be
47 used, as matched by federal funds, pursu-
48 ant to a plan approved by the director of
49 the budget, for the planning, development
50 and operation of an automated system

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1 designed to meet the requirements of the
2 family support act of 1988, the personal
3 responsibility and work opportunity recon-
4 ciliation act of 1996 and to facilitate
5 and improve local districts operations
6 related to child support enforcement.

7 Notwithstanding any inconsistent provision
8 of the law to the contrary, pursuant to
9 memoranda of understanding and subject to
10 the approval of the director of the budg-
11 et, a portion of the amount appropriated
12 herein may be available for expenditures
13 of the department of taxation and finance,
14 the department of motor vehicles, and the
15 department of labor for reimbursement of
16 administrative costs of these departments
17 associated with efforts to increase child
18 support collections.

19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of the office of temporary and disabil-
24 ity assistance, authorize the transfer or
25 interchange of moneys appropriated herein
26 with any other state operations - general
27 fund appropriation within the office of
28 temporary and disability assistance except
29 where transfer or interchange of appropri-
30 ations is prohibited or otherwise
31 restricted by law.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2021-22 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (52200).

42	Personal service--regular (50100)	2,425,000
43	Holiday/overtime compensation (50300)	86,000
44	Supplies and materials (57000)	201,000
45	Travel (54000)	100,000
46	Contractual services (51000)	8,019,000
47	Equipment (56000)	46,000
48		-----
49	Program account subtotal	10,877,000
50		-----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 For services and expenses related to the
5 administration of the child support
6 enforcement program.

7 A portion of the funds appropriated herein,
8 subject to the approval of the director of
9 the budget, may be used as the federal
10 match for services designed to strengthen
11 child support enforcement activities
12 including but not necessarily limited to
13 instate bank match services; a paternity
14 media campaign; a medical support unit;
15 payments to hospitals and other eligible
16 entities for obtaining voluntary paternity
17 acknowledgments; joint enforcement teams;
18 remediation of hard-to-collect cases;
19 location services; website services; child
20 support guidelines review; and operation
21 of a centralized support collection unit,
22 including the cost of banking services and
23 an automated voice response system and
24 customer service unit.

25 Notwithstanding any inconsistent provision
26 of law, amounts appropriated herein may be
27 used, pursuant to a plan approved by the
28 director of the budget, for the planning,
29 development and operation of an automated
30 system designed to meet the requirements
31 of the family support act of 1988, the
32 personal responsibility and work opportu-
33 nity reconciliation act of 1996 and to
34 facilitate and improve local districts
35 operations related to child support
36 enforcement.

37 Notwithstanding any inconsistent provision
38 of the law to the contrary, pursuant to
39 memoranda of understanding and subject to
40 the approval of the director of the budg-
41 et, a portion of the amount appropriated
42 herein may be available for expenditures
43 of the department of taxation and finance,
44 the department of motor vehicles, and the
45 department of labor for reimbursement of
46 administrative costs of these departments
47 associated with efforts to increase child
48 support collections (52200).

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1	Personal service (50000)	7,000,000
2	Nonpersonal service (57050)	24,588,000
3	Fringe benefits (60090)	4,500,000
4	Indirect costs (58850)	900,000
5		-----
6	Program account subtotal	36,988,000
7		-----
8	DISABILITY DETERMINATIONS PROGRAM	194,500,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Disability Determinations Account - 25153	
13	For services and expenses related to the	
14	office of disability determinations	
15	(52201).	
16	Personal service (50000)	86,500,000
17	Nonpersonal service (57050)	53,000,000
18	Fringe benefits (60090)	55,000,000
19		-----
20	EMPLOYMENT AND INCOME SUPPORT PROGRAM	84,029,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	For services and expenses of the employment	
25	and income support program including the	
26	payment of liabilities incurred prior to	
27	April 1, 2021.	
28	The agency is authorized to chargeback	
29	social services districts for 100 percent	
30	of costs incurred by the agency on their	
31	behalf for disability related consultative	
32	examination contracts.	
33	Notwithstanding section 153 of the social	
34	services law or any other inconsistent	
35	provision of law, the office shall reduce	
36	reimbursement otherwise payable to social	
37	services districts to recover 50 percent	
38	of the non-federal share of costs incurred	
39	by the office for the operation of the	
40	statewide electronic benefit transfer	
41	(EBT) system and the common benefit iden-	
42	tification card (CBIC).	
43	For services and expenses of client notices	
44	including but not limited to personal	

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1 service costs, postage, other nonpersonal
2 services costs, and contractor costs paid
3 directly by the office including but not
4 limited to costs for mail processing.
5 Notwithstanding any other inconsistent
6 provision of law, the office shall reduce
7 reimbursement otherwise payable to social
8 services districts to recover 50 percent
9 of the non-federal share of costs, includ-
10 ing prior period costs, incurred by the
11 office for these purposes.

12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of the office of temporary and disabil-
17 ity assistance, authorize the transfer or
18 interchange of moneys appropriated herein
19 with any other state operations - general
20 fund appropriation within the office of
21 temporary and disability assistance except
22 where transfer or interchange of appropri-
23 ations is prohibited or otherwise
24 restricted by law.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (52202).

35	Personal service--regular (50100)	16,454,000
36	Temporary service (50200)	160,000
37	Holiday/overtime compensation (50300)	100,000
38	Supplies and materials (57000)	9,397,000
39	Travel (54000)	165,000
40	Contractual services (51000)	21,128,000
41	Equipment (56000)	50,000
42		-----
43	Total amount available	47,454,000
44		-----

45 For services and expenses incurred by the
46 office's division of disability determi-
47 nations, including payments to the social
48 security administration, in making deter-
49 minations and re-determinations regarding

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1 blindness and disability in accordance
2 with title XVI of the social security act
3 for the New York state supplement program
4 (52341).

5 Personal service--regular (50100) 600,000
6 Contractual services (51000) 600,000
7
8 Total amount available 1,200,000
9
10 Program account subtotal 48,654,000
11

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Home Energy Assistance Program Account - 25123

15 For services and expenses related to the
16 administration of the low income home
17 energy assistance program. Pursuant to
18 provisions of the federal omnibus budget
19 reconciliation act of 1981, and with the
20 approval of the director of the budget, a
21 portion of the funds appropriated herein
22 may be transferred or suballocated to
23 other state agencies for administration of
24 the home energy assistance program
25 (52215).

26 Personal service (50000) 2,791,000
27 Nonpersonal service (57050) 1,442,000
28 Fringe benefits (60090) 1,941,000
29 Indirect costs (58850) 826,000
30
31 Program account subtotal 7,000,000
32

33 Special Revenue Funds - Federal
34 Federal USDA-Food and Nutrition Services Fund
35 Federal Food and Nutrition Services Account - 25024

36 Notwithstanding any inconsistent provision
37 of law, the money hereby appropriated may,
38 with the approval of the director of the
39 budget, be increased or decreased by
40 interchange or transfer with amounts
41 appropriated within the office of tempo-
42 rary and disability assistance federal
43 food and nutrition services local assist-
44 ance account.

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1 For services and expenses related to the
2 administration of the supplemental nutri-
3 tion assistance program. Amounts appropri-
4 ated herein may be used for the expenses
5 associated with the operation of the
6 statewide electronic benefit transfer
7 (EBT) system; the common benefit identifi-
8 cation card (CBIC); the automated finger
9 imaging system (AFIS); and an integrated
10 eligibility system. With the approval of
11 the director of budget, a portion of the
12 funds appropriated herein may be trans-
13 ferred or suballocated to other state
14 agencies for the administration of supple-
15 mental nutrition assistance program or for
16 purposes related to the implementation of
17 an integrated eligibility system (52224).

18	Personal service (50000)	7,500,000
19	Nonpersonal service (57050)	15,375,000
20	Fringe benefits (60090)	5,000,000
21	Indirect costs (58850)	500,000
22		-----
23	Program account subtotal	28,375,000
24		-----

25	INFORMATION TECHNOLOGY PROGRAM	13,383,000
26		-----

27 General Fund
28 State Purposes Account - 10050

29 For the design and implementation of modifi-
30 cations and enhancements to the welfare-
31 to-work case management system, the
32 welfare management system, the child
33 support management system and other
34 related systems operated by the office of
35 temporary and disability assistance, the
36 office of children and family services,
37 the department of labor, or the department
38 of health necessary for the successful
39 implementation of the personal responsi-
40 bility and work opportunity reconciliation
41 act of 1996 (P.L. 104-193) and the New
42 York state welfare reform act of 1997
43 (chapter 436 of the laws of 1997) includ-
44 ing the payment of liabilities incurred
45 prior to April 1, 2021. Funds may only be
46 made available pursuant to a cost allo-
47 cation plan submitted to the department of

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1 health and human services, the United
2 States department of agriculture and any
3 other applicable federal agency to the
4 extent that such approvals are required by
5 federal statute or regulations or upon
6 determination by the director of the budg-
7 et that expenditure of these funds is
8 necessary to meet the purposes defined
9 herein. This appropriation shall only be
10 available upon approval of an expenditure
11 plan by the director of the budget.

12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of the office of temporary and disabil-
17 ity assistance, authorize the transfer or
18 interchange of moneys appropriated herein
19 with any other state operations - general
20 fund appropriation within the office of
21 temporary and disability assistance except
22 where transfer or interchange of appropri-
23 ations is prohibited or otherwise
24 restricted by law.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (52295).

35 Contractual services (51000) 8,383,000
36
37 Program account subtotal 8,383,000
38

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Federal Food and Nutrition Services Account - 25024

42 For the federal share of the design and
43 implementation of modifications and
44 enhancements to the welfare-to-work case
45 management system, the welfare management
46 system, the child support management
47 system, the electronic benefit transfer
48 system, costs associated with New York

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1 city facilities management, and other
2 related systems operated by the office of
3 temporary and disability assistance, the
4 office of children and family services,
5 the department of labor, or the department
6 of health necessary for the successful
7 implementation of the personal responsi-
8 bility and work opportunity reconciliation
9 act of 1996 (P.L. 104-193) and the New
10 York state welfare reform act of 1997
11 (chapter 436 of the laws of 1997).

12 Notwithstanding any inconsistent provision
13 of law, this appropriation shall be avail-
14 able for costs heretofore and hereafter to
15 be accrued and to be supported with feder-
16 al funds including any department of agri-
17 culture food and nutrition services grant
18 award properly received by the state
19 during or for a federal fiscal year in
20 which costs can be properly submitted for
21 reimbursement to the department of agri-
22 culture. A portion of the amount appropri-
23 ated herein may be transferred or inter-
24 changed with any office of temporary and
25 disability assistance federal department
26 of agriculture food and nutrition services
27 funds. Funds may only be made available
28 pursuant to a cost allocation plan submit-
29 ted to the department of health and human
30 services, the United States department of
31 agriculture and any other applicable
32 federal agency to the extent that such
33 approvals are required by federal statute
34 or regulations. This appropriation shall
35 only be available upon approval of an
36 expenditure plan by the director of the
37 budget for the purposes defined herein
38 (52295).

39	Nonpersonal service (57050)	5,000,000
40		-----
41	Program account subtotal	5,000,000
42		-----
43	SPECIALIZED SERVICES PROGRAM	21,458,000
44		-----
45	General Fund	
46	State Purposes Account - 10050	

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1 For services and expenses of the specialized
2 services program including the payment of
3 liabilities incurred prior to April 1,
4 2021.

5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52219).

28	Personal service--regular (50100)	15,642,000
29	Holiday/overtime compensation (50300)	61,000
30	Supplies and materials (57000)	30,000
31	Travel (54000)	185,000
32	Contractual services (51000)	1,825,000
33	Equipment (56000)	20,000
34		-----
35	Program account subtotal	17,763,000
36		-----

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Refugee Resettlement Account - 25160

40 For services and expenses related to the
41 administration of refugee programs includ-
42 ing but not limited to the Cuban-Haitian
43 and refugee resettlement program and the
44 Cuban-Haitian and refugee targeted assist-
45 ance program.

46 Notwithstanding any inconsistent provision
47 of law, and subject to the approval of the
48 director of the budget, funds appropriated

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1 herein may be transferred or suballocated
2 to the department of health for services
3 and expenses related to the administration
4 of the refugee resettlement health assess-
5 ment program (52304).

6	Personal service (50000)	1,555,000
7	Nonpersonal service (57050)	550,000
8	Fringe benefits (60090)	980,000
9	Indirect costs (58850)	100,000
10		-----
11	Program account subtotal	3,185,000
12		-----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Homeless Housing Account - 25390

16 For services and expenses related to the
17 administration of federal homeless and
18 other support services grants.
19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of the office of temporary and disabil-
24 ity assistance, make an amount
25 appropriated herein available through
26 interchange to any other fund in which
27 federal homeless grants are received, for
28 services and expenses related to federal
29 homeless and other federal support
30 services grants (52219).

31	Personal service (50000)	262,000
32	Nonpersonal service (57050)	66,000
33	Fringe benefits (60090)	165,000
34	Indirect costs (58850)	17,000
35		-----
36	Program account subtotal	510,000
37		-----

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1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2020. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office
16 shall reduce reimbursement otherwise payable to social services
17 districts to recover 100 percent of the costs incurred by the office
18 for employment verification services. Notwithstanding any provision
19 of law to the contrary, and subject to the approval of the director
20 of the budget, the city of New York shall be charged back for costs
21 related to Mapper. The office is authorized to chargeback New York
22 city human resources administration for their contributed share of
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 25,388,000 (re. \$16,902,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 OTDA Program Account - 21980

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the support of health and social
44 services programs.

45 Notwithstanding section 153 of the social services law or any other
46 inconsistent provision of law, the office shall reduce reimbursement
47 otherwise payable to social services districts to recover 100

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1 percent of costs incurred by the office on behalf of social services
2 districts, including the costs incurred for electronic access to
3 federal systems to verify alien status for entitlements (81001).
4 Contractual services (51000) ... 2,400,000 (re. \$2,394,000)
5 Fringe benefits (60000) ... 100,000 (re. \$100,000)

6 ADMINISTRATIVE HEARINGS PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses of the administrative hearings program
11 including the payment of liabilities incurred prior to April 1,
12 2020.

13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of the office of temporary and
16 disability assistance, authorize the transfer or interchange of
17 moneys appropriated herein with any other state operations - general
18 fund appropriation within the office of temporary and disability
19 assistance except where transfer or interchange of appropriations is
20 prohibited or otherwise restricted by law.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (52306).

27 Contractual services (51000) ... 4,010,000 (re. \$3,172,000)

28 CHILD SUPPORT SERVICES PROGRAM

29 General Fund
30 State Purposes Account - 10050

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses of the child support services program
33 including the payment of liabilities incurred prior to April 1,
34 2020.

35 Amounts appropriated herein may be matched with available federal
36 funds and without local financial participation. Subject to the
37 approval of the director of the budget, funds may be used by the
38 office either directly or through one or more contracts with private
39 or public organizations, for services designed to strengthen child
40 support enforcement activities including but not necessarily limited
41 to instate bank match services; a paternity media campaign; a
42 medical support unit; payments to hospitals and other eligible enti-
43 ties for obtaining voluntary paternity acknowledgments; joint
44 enforcement teams; remediation of hard-to-collect cases; location
45 services; website services; child support guidelines review; and

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1 operation of a centralized support collection unit, including the
2 cost of banking services and an automated voice response system and
3 customer service unit.

4 Notwithstanding section 153 of the social services law or any other
5 inconsistent provision of law, the office shall reduce reimbursement
6 otherwise payable to social services districts to recover 50 percent
7 of the non-federal share of costs incurred by the office for the
8 operation of a centralized support collection unit, including the
9 cost of banking services and an automated voice response system and
10 customer service unit. Such reduction shall be prorated among
11 districts based on the number of collections and disbursements proc-
12 essed or on an alternative methodology deemed appropriate by the
13 commissioner.

14 Notwithstanding any inconsistent provision of law, amounts appropri-
15 ated herein may be used, as matched by federal funds, pursuant to a
16 plan approved by the director of the budget, for the planning,
17 development and operation of an automated system designed to meet
18 the requirements of the family support act of 1988, the personal
19 responsibility and work opportunity reconciliation act of 1996 and
20 to facilitate and improve local districts operations related to
21 child support enforcement.

22 Notwithstanding any inconsistent provision of the law to the contrary,
23 pursuant to memoranda of understanding and subject to the approval
24 of the director of the budget, a portion of the amount appropriated
25 herein may be available for expenditures of the department of taxa-
26 tion and finance, the department of motor vehicles, and the depart-
27 ment of labor for reimbursement of administrative costs of these
28 departments associated with efforts to increase child support
29 collections.

30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of the office of temporary and
33 disability assistance, authorize the transfer or interchange of
34 moneys appropriated herein with any other state operations - general
35 fund appropriation within the office of temporary and disability
36 assistance except where transfer or interchange of appropriations is
37 prohibited or otherwise restricted by law.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2020-21 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (52200).

44 Contractual services (51000) ... 8,019,000 (re. \$5,606,000)

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 Child Support Account - 25178

48 By chapter 50, section 1, of the laws of 2020:

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1 For services and expenses related to the administration of the child
 2 support enforcement program.
 3 A portion of the funds appropriated herein, subject to the approval of
 4 the director of the budget, may be used as the federal match for
 5 services designed to strengthen child support enforcement activities
 6 including but not necessarily limited to instate bank match
 7 services; a paternity media campaign; a medical support unit;
 8 payments to hospitals and other eligible entities for obtaining
 9 voluntary paternity acknowledgments; joint enforcement teams; reme-
 10 diation of hard-to-collect cases; location services; website
 11 services; child support guidelines review; and operation of a
 12 centralized support collection unit, including the cost of banking
 13 services and an automated voice response system and customer service
 14 unit.
 15 Notwithstanding any inconsistent provision of law, amounts appropri-
 16 ated herein may be used, pursuant to a plan approved by the director
 17 of the budget, for the planning, development and operation of an
 18 automated system designed to meet the requirements of the family
 19 support act of 1988, the personal responsibility and work opportu-
 20 nity reconciliation act of 1996 and to facilitate and improve local
 21 districts operations related to child support enforcement.
 22 Notwithstanding any inconsistent provision of the law to the contrary,
 23 pursuant to memoranda of understanding and subject to the approval
 24 of the director of the budget, a portion of the amount appropriated
 25 herein may be available for expenditures of the department of taxa-
 26 tion and finance, the department of motor vehicles, and the depart-
 27 ment of labor for reimbursement of administrative costs of these
 28 departments associated with efforts to increase child support
 29 collections (52200).
 30 Personal service (50000) ... 7,000,000 (re. \$5,073,000)
 31 Nonpersonal service (57050) ... 24,588,000 (re. \$18,581,000)
 32 Fringe benefits (60090) ... 4,500,000 (re. \$3,462,000)
 33 Indirect costs (58850) ... 900,000 (re. \$716,000)

34 DISABILITY DETERMINATIONS PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Disability Determinations Account - 25153

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the office of disability determi-
 40 nations (52201).
 41 Personal service (50000) ... 86,500,000 (re. \$45,197,000)
 42 Nonpersonal service (57050) ... 53,000,000 (re. \$40,301,000)
 43 Fringe benefits (60090) ... 55,000,000 (re. \$33,032,000)

44 By chapter 50, section 1, of the laws of 2019:
 45 For services and expenses related to the office of disability determi-
 46 nations (52201).
 47 Personal service (50000) ... 86,500,000 (re. \$7,784,000)

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1 Nonpersonal service (57050) ... 53,000,000 (re. \$13,993,000)
2 Fringe benefits (60090) ... 55,000,000 (re. \$7,492,000)

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses related to the office of disability determi-
5 nations (52201).

6 Nonpersonal service (57050) ... 50,000,000 (re. \$17,789,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the office of disability determi-
9 nations (52201).

10 Nonpersonal service (57050) ... 46,975,000 (re. \$6,845,000)

11 EMPLOYMENT AND INCOME SUPPORT PROGRAM

12 General Fund

13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses of the employment and income support program
16 including the payment of liabilities incurred prior to April 1,
17 2020.

18 The agency is authorized to chargeback social services districts for
19 100 percent of costs incurred by the agency on their behalf for
20 disability related consultative examination contracts.

21 Notwithstanding section 153 of the social services law or any other
22 inconsistent provision of law, the office shall reduce reimbursement
23 otherwise payable to social services districts to recover 50 percent
24 of the non-federal share of costs incurred by the office for the
25 operation of the statewide electronic benefit transfer (EBT) system
26 and the common benefit identification card (CBIC).

27 For services and expenses of client notices including but not limited
28 to personal service costs, postage, other nonpersonal services
29 costs, and contractor costs paid directly by the office including
30 but not limited to costs for mail processing. Notwithstanding any
31 other inconsistent provision of law, the office shall reduce
32 reimbursement otherwise payable to social services districts to
33 recover 50 percent of the non-federal share of costs, including
34 prior period costs, incurred by the office for these purposes.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of the office of temporary and
38 disability assistance, authorize the transfer or interchange of
39 moneys appropriated herein with any other state operations - general
40 fund appropriation within the office of temporary and disability
41 assistance except where transfer or interchange of appropriations is
42 prohibited or otherwise restricted by law.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2020-21 state fiscal year state
46 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (52202).

3 Contractual services (51000) ... 21,128,000 (re. \$15,217,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Home Energy Assistance Program Account - 25123

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the administration of the low
9 income home energy assistance program. Pursuant to provisions of the
10 federal omnibus budget reconciliation act of 1981, and with the
11 approval of the director of the budget, a portion of the funds
12 appropriated herein may be transferred or suballocated to other
13 state agencies for administration of the home energy assistance
14 program (52215).

15 Personal service (50000) ... 2,791,000 (re. \$1,716,000)
16 Nonpersonal service (57050) ... 1,442,000 (re. \$1,430,000)
17 Fringe benefits (60090) ... 1,941,000 (re. \$1,583,000)
18 Indirect costs (58850) ... 826,000 (re. \$764,000)

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Federal Food and Nutrition Services Account - 25024

22 By chapter 50, section 1, of the laws of 2020:

23 Notwithstanding any inconsistent provision of law, the money hereby
24 appropriated may, with the approval of the director of the budget,
25 be increased or decreased by interchange or transfer with amounts
26 appropriated within the office of temporary and disability assist-
27 ance federal food and nutrition services local assistance account.

28 For services and expenses related to the administration of the supple-
29 mental nutrition assistance program. Amounts appropriated herein may
30 be used for the expenses associated with the operation of the state-
31 wide electronic benefit transfer (EBT) system; the common benefit
32 identification card (CBIC); the automated finger imaging system
33 (AFIS); and an integrated eligibility system. With the approval of
34 the director of budget, a portion of the funds appropriated herein
35 may be transferred or suballocated to other state agencies for the
36 administration of supplemental nutrition assistance program or for
37 purposes related to the implementation of an integrated eligibility
38 system (52224).

39 Personal service (50000) ... 7,500,000 (re. \$7,399,000)
40 Nonpersonal service (57050) ... 15,375,000 (re. \$12,603,000)
41 Fringe benefits (60090) ... 5,000,000 (re. \$4,942,000)
42 Indirect costs (58850) ... 500,000 (re. \$483,000)

43 INFORMATION TECHNOLOGY PROGRAM

44 General Fund
45 State Purposes Account - 10050

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1 By chapter 50, section 1, of the laws of 2020:

2 For the design and implementation of modifications and enhancements to
3 the welfare-to-work case management system, the welfare management
4 system, the child support management system and other related
5 systems operated by the office of temporary and disability assist-
6 ance, the office of children and family services, the department of
7 labor, or the department of health necessary for the successful
8 implementation of the personal responsibility and work opportunity
9 reconciliation act of 1996 (P.L. 104-193) and the New York state
10 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
11 ing the payment of liabilities incurred prior to April 1, 2020.
12 Funds may only be made available pursuant to a cost allocation plan
13 submitted to the department of health and human services, the United
14 States department of agriculture and any other applicable federal
15 agency to the extent that such approvals are required by federal
16 statute or regulations or upon determination by the director of the
17 budget that expenditure of these funds is necessary to meet the
18 purposes defined herein. This appropriation shall only be available
19 upon approval of an expenditure plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of the office of temporary and
23 disability assistance, authorize the transfer or interchange of
24 moneys appropriated herein with any other state operations - general
25 fund appropriation within the office of temporary and disability
26 assistance except where transfer or interchange of appropriations is
27 prohibited or otherwise restricted by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (52295).

34 Contractual services (51000) ... 8,383,000 (re. \$7,281,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For the design and implementation of modifications and enhancements to
37 the welfare-to-work case management system, the welfare management
38 system, the child support management system and other related
39 systems operated by the office of temporary and disability assist-
40 ance, the office of children and family services, the department of
41 labor, or the department of health necessary for the successful
42 implementation of the personal responsibility and work opportunity
43 reconciliation act of 1996 (P.L. 104-193) and the New York state
44 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
45 ing the payment of liabilities incurred prior to April 1, 2019.
46 Funds may only be made available pursuant to a cost allocation plan
47 submitted to the department of health and human services, the United
48 States department of agriculture and any other applicable federal
49 agency to the extent that such approvals are required by federal
50 statute or regulations or upon determination by the director of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 budget that expenditure of these funds is necessary to meet the
2 purposes defined herein. This appropriation shall only be available
3 upon approval of an expenditure plan by the director of the budget.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of the office of temporary and
7 disability assistance, authorize the transfer or interchange of
8 moneys appropriated herein with any other state operations - general
9 fund appropriation within the office of temporary and disability
10 assistance except where transfer or interchange of appropriations is
11 prohibited or otherwise restricted by law.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2019-20 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (52295).
18 Contractual services (51000) ... 8,383,000 (re. \$1,374,000)

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Federal Food and Nutrition Services Account - 25024

22 By chapter 50, section 1, of the laws of 2020:
23 For the federal share of the design and implementation of modifica-
24 tions and enhancements to the welfare-to-work case management
25 system, the welfare management system, the child support management
26 system, the electronic benefit transfer system, costs associated
27 with New York city facilities management, and other related systems
28 operated by the office of temporary and disability assistance, the
29 office of children and family services, the department of labor, or
30 the department of health necessary for the successful implementation
31 of the personal responsibility and work opportunity reconciliation
32 act of 1996 (P.L. 104-193) and the New York state welfare reform act
33 of 1997 (chapter 436 of the laws of 1997).
34 Notwithstanding any inconsistent provision of law, this appropriation
35 shall be available for costs heretofore and hereafter to be accrued
36 and to be supported with federal funds including any department of
37 agriculture food and nutrition services grant award properly
38 received by the state during or for a federal fiscal year in which
39 costs can be properly submitted for reimbursement to the department
40 of agriculture. A portion of the amount appropriated herein may be
41 transferred or interchanged with any office of temporary and disa-
42 bility assistance federal department of agriculture food and nutri-
43 tion services funds. Funds may only be made available pursuant to a
44 cost allocation plan submitted to the department of health and human
45 services, the United States department of agriculture and any other
46 applicable federal agency to the extent that such approvals are
47 required by federal statute or regulations. This appropriation shall
48 only be available upon approval of an expenditure plan by the direc-
49 tor of the budget for the purposes defined herein (52295).

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1 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

2 SPECIALIZED SERVICES PROGRAM

3 General Fund

4 State Purposes Account - 10050

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses of the specialized services program includ-
7 ing the payment of liabilities incurred prior to April 1, 2020.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of the office of temporary and
11 disability assistance, authorize the transfer or interchange of
12 moneys appropriated herein with any other state operations - general
13 fund appropriation within the office of temporary and disability
14 assistance except where transfer or interchange of appropriations is
15 prohibited or otherwise restricted by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2020-21 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (52219).

22 Contractual services (51000) ... 1,825,000 (re. \$1,388,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Refugee Resettlement Account - 25160

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the administration of refugee
28 programs including but not limited to the Cuban-Haitian and refugee
29 resettlement program and the Cuban-Haitian and refugee targeted
30 assistance program.

31 Notwithstanding any inconsistent provision of law, and subject to the
32 approval of the director of the budget, funds appropriated herein
33 may be transferred or suballocated to the department of health for
34 services and expenses related to the administration of the refugee
35 resettlement health assessment program (52304).

36 Personal service (50000) ... 1,555,000 (re. \$1,153,000)

37 Nonpersonal service (57050) ... 550,000 (re. \$488,000)

38 Fringe benefits (60090) ... 980,000 (re. \$769,000)

39 Indirect costs (58850) ... 100,000 (re. \$100,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2021.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,520,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	830,000
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	967,000
34 Indirect costs (58800)	52,000
35	-----

DEPARTMENT OF FINANCIAL SERVICES

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	1,400,000	3,014,000
4 Special Revenue Funds - Other	377,443,963	100,373,250
5	-----	-----
6 All Funds	378,843,963	103,387,250
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 82,865,000
10 -----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 State Transmitter of Money Insurance Fund Account -
14 20130

15 For services and expenses related to the
16 state transmitter of money insurance fund
17 in accordance with article 13-C of the
18 banking law (81001).

19 Contractual services (51000) 14,000,000
20 -----
21 Program account subtotal 14,000,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Banking Department Account - 21970

26 For services and expenses related to the
27 administration and operation of the
28 department of financial services.
29 Notwithstanding section 51 of the state
30 finance law, the money hereby appropriated
31 may be increased or decreased by inter-
32 change with any other appropriation within
33 the department of financial services. Such
34 annual interchanges made between banking
35 department account appropriations and
36 insurance department account appropri-
37 ations may not, in the aggregate, total
38 more than \$5,000,000. The superintendent
39 of the department of financial services
40 shall report quarterly to the governor,
41 the speaker of the assembly and the major-
42 ity leader of the senate regarding any

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1 interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange (81001).

7 Personal service--regular (50100) 8,080,000
 8 Holiday/overtime compensation (50300) 14,000
 9 Supplies and materials (57000) 985,000
 10 Travel (54000) 221,000
 11 Contractual services (51000) 12,115,000
 12 Equipment (56000) 430,000
 13 Fringe benefits (60000) 5,153,000
 14 Indirect costs (58800) 262,000
 15 -----
 16 Program account subtotal 27,260,000
 17 -----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Equitable Sharing Agreement-DFS Justice Account - 22241

21 For services and expenses related to the
 22 administration program (81001).

23 Contractual services (51000) 25,000
 24 Equipment (56000) 475,000
 25 -----
 26 Program account subtotal 500,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing Agreement-DFS Treasury Account - 22242

31 For services and expenses related to the
 32 administration program (81001).

33 Contractual services (51000) 25,000
 34 Equipment (56000) 475,000
 35 -----
 36 Program account subtotal 500,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Financial Services Seized Assets Account - 21973

41 For services and expenses related to the
 42 administration program (81001).

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1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 12,032,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 7,653,000
 39 Indirect costs (58800) 387,000
 40
 41 Program account subtotal 40,055,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the

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1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 88,183,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

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1	Personal service--regular (50100)	10,837,000
2	Holiday/overtime compensation (50300)	13,000
3	Supplies and materials (57000)	19,000
4	Travel (54000)	224,000
5	Contractual services (51000)	348,000
6	Equipment (56000)	10,000
7	Fringe benefits (60000)	6,783,000
8	Indirect costs (58800)	339,000
9		-----
10	Total amount available	18,573,000
11		-----

12 For services and expenses related to the
13 regulatory activities of the department of
14 financial services. Notwithstanding
15 section 51 of the state finance law, the
16 money hereby appropriated may be increased
17 or decreased by interchange with any other
18 appropriation within the department of
19 financial services. Such annual inter-
20 changes made between banking department
21 account appropriations and insurance
22 department account appropriations may not,
23 in the aggregate, total more than
24 \$5,000,000. The superintendent of the
25 department of financial services shall
26 report quarterly to the governor, the
27 speaker of the assembly and the majority
28 leader of the senate regarding any inter-
29 changes made pursuant to this provision.
30 Such report shall specify the amount of
31 moneys so interchanged and detail the
32 expenditures funded as a result of such
33 interchange (32436).

34	Personal service--regular (50100)	38,978,000
35	Holiday/overtime compensation (50300)	68,000
36	Supplies and materials (57000)	11,000
37	Travel (54000)	1,649,000
38	Contractual services (51000)	2,389,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	24,077,000
41	Indirect costs (58800)	1,173,000
42		-----
43	Total amount available	68,445,000
44		-----

45 For suballocation to the office of the
46 inspector general for services and
47 expenses (32437).

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1	Supplies and materials (57000)	55,000
2	Contractual services (51000)	55,000
3	Travel (54000)	55,000
4	Equipment (56000)	62,000
5		-----
6	Total amount available	227,000
7		-----

8 For services and expenses related to the
9 crime proceeds task force. All or a
10 portion of these funds may be suballocated
11 to the departments of law and taxation and
12 finance for services and expenses incurred
13 on behalf of the crime proceeds task force
14 pursuant to an allocation plan developed
15 by the superintendent of the department of
16 financial services, the attorney general
17 and the commissioner of taxation and
18 finance, as appropriate, subject to the
19 approval of the director of the budget
20 (32438).

21	Personal service--regular (50100)	400,000
22	Contractual services (51000)	340,000
23	Fringe benefits (60000)	182,000
24	Indirect costs (58800)	16,000
25		-----
26	Total amount available	938,000
27		-----

28 INSURANCE PROGRAM 207,795,963
29 -----

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Insurance Department Account - 25172

33 For services and expenses related to the
34 enforcement of parity in mental health and
35 substance abuse disorder benefits as part
36 of the affordable care act implementation
37 (32440).

38	Nonpersonal service (57050)	1,400,000
39		-----
40	Program account subtotal	1,400,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Insurance Department Account - 21994

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1 For services and expenses related to consum-
 2 er services activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes may not, in the aggregate, total
 9 more than five million dollars. The super-
 10 intendent of the department of financial
 11 services shall report quarterly to the
 12 governor, the speaker of the assembly and
 13 the majority leader of the senate regard-
 14 ing any interchanges made pursuant to this
 15 provision. Such report shall specify the
 16 amount of moneys so interchanged and
 17 detail the expenditures funded as a result
 18 of such interchange (32405).

19	Personal service--regular (50100)	11,816,000
20	Holiday/overtime compensation (50300)	19,000
21	Supplies and materials (57000)	29,000
22	Travel (54000)	336,000
23	Contractual services (51000)	522,000
24	Equipment (56000)	16,000
25	Fringe benefits (60000)	6,742,000
26	Indirect costs (58800)	400,000
27		-----
28	Total amount available	19,880,000
29		-----

30 For services and expenses related to the
 31 regulatory activities of the department of
 32 financial services. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and
 47 detail the expenditures funded as a result
 48 of such interchange (32406).

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1	Personal service--regular (50100)	56,880,000
2	Temporary service (50200)	18,000
3	Holiday/overtime compensation (50300)	135,000
4	Supplies and materials (57000)	372,000
5	Travel (54000)	2,488,000
6	Contractual services (51000)	5,286,000
7	Equipment (56000)	129,000
8	Fringe benefits (60000)	32,915,000
9	Indirect costs (58800)	1,765,000
10		-----
11	Total amount available	99,988,000
12		-----
13	For suballocation to the department of state	
14	for expenses incurred in the enforcement,	
15	development and maintenance of the state	
16	building code (32408).	
17	Personal service--regular (50100)	5,779,222
18	Supplies and materials (57000)	571,000
19	Travel (54000)	300,000
20	Contractual services (51000)	1,026,000
21	Equipment (56000)	201,000
22	Fringe benefits (60000)	2,676,291
23	Indirect costs (58800)	197,000
24		-----
25	Total amount available	10,750,513
26		-----
27	For suballocation to the division of home-	
28	land security and emergency services for	
29	expenses related to the urban search and	
30	rescue program (32412).	
31	Personal service--regular (50100)	165,596
32	Supplies and materials (57000)	75,000
33	Travel (54000)	50,000
34	Contractual services (51000)	100,000
35	Equipment (56000)	61,000
36	Fringe benefits (60000)	48,705
37	Indirect costs (58800)	4,000
38		-----
39	Total amount available	504,301
40		-----
41	For suballocation to the division of home-	
42	land security and emergency services for	
43	services and expenses related to the fire	
44	prevention and control program and the	
45	state fire reporting system (32413).	

DEPARTMENT OF FINANCIAL SERVICES

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1	Personal service--regular (50100)	10,553,274
2	Temporary service (50200)	2,350,000
3	Holiday/overtime compensation (50300)	143,000
4	Supplies and materials (57000)	1,069,000
5	Travel (54000)	1,335,000
6	Contractual services (51000)	1,034,000
7	Equipment (56000)	1,860,000
8	Fringe benefits (60000)	5,400,465
9	Indirect costs (58800)	354,000
10		-----
11	Total amount available	24,098,739
12		-----
13	For suballocation to the office of the	
14	inspector general for services and	
15	expenses (32414).	
16	Supplies and materials (57000)	60,000
17	Travel (54000)	60,000
18	Contractual services (51000)	60,000
19	Equipment (56000)	70,000
20		-----
21	Total amount available	250,000
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses of developing and	
26	promulgating fire safety standards for	
27	cigarettes pursuant to section 156-c of	
28	the executive law (32415).	
29	Personal service--regular (50100)	325,647
30	Supplies and materials (57000)	232,658
31	Travel (54000)	157,658
32	Contractual services (51000)	139,595
33	Equipment (56000)	62,818
34	Fringe benefits (60000)	125,405
35	Indirect costs (58800)	20,000
36		-----
37	Total amount available	1,063,781
38		-----
39	For suballocation to the division of home-	
40	land security and emergency services for	
41	services and expenses related to the	
42	repair and rehabilitation of the state	
43	fire training academy (32416).	
44	Contractual services (51000)	500,000
45		-----



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1	For suballocation to the division of home-	
2	land security and emergency services for	
3	expenses related to fire inspections and	
4	fire safety training programs at privately	
5	operated colleges and universities in New	
6	York state (32417).	
7	Personal service--regular (50100)	564,939
8	Supplies and materials (57000)	126,000
9	Travel (54000)	25,000
10	Contractual services (51000)	100,000
11	Equipment (56000)	179,000
12	Fringe benefits (60000)	200,826
13	Indirect costs (58800)	16,000
14		-----
15	Total amount available	1,211,765
16		-----
17	For suballocation to the department of law	
18	for services and expenses associated with	
19	the implementation of executive order 109	
20	appointing the attorney general as special	
21	prosecutor for no-fault auto insurance	
22	fraud (32418).	
23	Personal service--regular (50100)	2,599,396
24	Supplies and materials (57000)	324,705
25	Travel (54000)	324,705
26	Contractual services (51000)	324,705
27	Equipment (56000)	360,426
28	Fringe benefits (60000)	1,194,476
29	Indirect costs (58800)	125,000
30		-----
31	Total amount available	5,253,413
32		-----
33	For suballocation to the department of	
34	health for services and expenses of the	
35	center for community health program	
36	(32403).	
37	Personal service--regular (50100)	5,230,000
38	Supplies and materials (57000)	1,250,000
39	Travel (54000)	1,500,000
40	Contractual services (51000)	900,000
41	Equipment (56000)	1,386,000
42	Fringe benefits (60000)	2,733,000
43	Indirect costs (58800)	231,000
44		-----
45	Total amount available	13,230,000
46		-----

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1 For suballocation to the department of law
 2 for services and expenses associated with
 3 investigating broker/insurer practices in
 4 the insurance industry (32419).

5	Personal service--regular (50100)	585,938
6	Supplies and materials (57000)	178,419
7	Travel (54000)	327,102
8	Contractual services (51000)	178,419
9	Equipment (56000)	211,131
10	Fringe benefits (60000)	269,442
11	Indirect costs (58800)	39,000
12		-----
13	Total amount available	1,789,451
14		-----

15 For suballocation to the department of
 16 health for services and expenses incurred
 17 for implementation of a forge-proof phar-
 18 maceutical prescription program (32421).

19	Personal service--regular (50100)	2,288,372
20	Supplies and materials (57000)	375,293
21	Travel (54000)	209,767
22	Contractual services (51000)	10,304,651
23	Equipment (56000)	190,698
24	Fringe benefits (60000)	1,042,735
25	Indirect costs (58800)	88,484
26		-----
27	Total amount available	14,500,000
28		-----

29 For suballocation to the department of
 30 health for services and expenses related
 31 to the enhanced newborn screening program.
 32 All or a portion of this appropriation may
 33 be reduced, transferred, or interchanged
 34 to the department of health federal health
 35 and human services fund children's health
 36 insurance account for services and expend-
 37 itures for health services initiatives for
 38 improving the health of children, includ-
 39 ing targeted low-income children and other
 40 low-income children, as permitted under
 41 section 2105(a)(1)(D)(ii) of the social
 42 security act and defined in the regu-
 43 lations at 42 CFR 457.10. Such reduction,
 44 transfer, and or interchange shall be in
 45 accordance with an approved state plan
 46 amendment submitted by the commissioner of
 47 health and approved by the federal centers



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	for medicare and medicaid services	
2	(32422).	
3	Personal service--regular (50100)	4,199,000
4	Supplies and materials (57000)	5,051,000
5	Travel (54000)	1,000
6	Contractual services (51000)	1,223,000
7	Equipment (56000)	208,000
8	Fringe benefits (60000)	2,581,000
9	Indirect costs (58800)	113,000
10		-----
11	Total amount available	13,376,000
12		-----
13	Program account subtotal	207,795,963
14		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).

20	Personal service--regular (50100) ...	8,080,000	.....	(re. \$2,754,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$168,000)
23	Travel (54000) ...	221,000	.....	(re. \$71,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$11,016,000)
25	Equipment (56000) ...	430,000	.....	(re. \$429,000)
26	Fringe benefits (60000) ...	5,153,000	.....	(re. \$2,060,000)
27	Indirect costs (58800) ...	262,000	.....	(re. \$123,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).

43	Supplies and materials (57000) ...	985,000	.....	(re. \$368,000)
44	Travel (54000) ...	221,000	.....	(re. \$187,000)
45	Contractual services (51000) ...	12,115,000	.....	(re. \$415,000)
46	Equipment (56000) ...	430,000	.....	(re. \$103,000)

- 47 Special Revenue Funds - Other
- 48 Miscellaneous Special Revenue Fund

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17	Personal service--regular (50100) ...	12,032,000	....	(re. \$4,045,000)
18	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$5,000)
19	Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
20	Travel (54000) ...	331,000	.....	(re. \$293,000)
21	Contractual services (51000) ...	17,508,000	.....	(re. \$14,837,000)
22	Equipment (56000) ...	646,000	.....	(re. \$566,000)
23	Fringe benefits (60000) ...	7,653,000	.....	(re. \$3,013,000)
24	Indirect costs (58800) ...	387,000	.....	(re. \$178,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40	Supplies and materials (57000) ...	1,477,000	.....	(re. \$538,000)
41	Travel (54000) ...	331,000	.....	(re. \$33,000)
42	Contractual services (51000) ...	17,508,000	.....	(re. \$57,000)
43	Equipment (56000) ...	646,000	.....	(re. \$259,000)

44 BANKING PROGRAM

- 45 Special Revenue Funds - Other
- 46 Miscellaneous Special Revenue Fund
- 47 Banking Department Account - 21970

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the regulatory activities of the
3 department of financial services. Notwithstanding section 51 of the
4 state finance law, the money hereby appropriated may be increased or
5 decreased by interchange with any other appropriation within the
6 department of financial services. Such annual interchanges made
7 between banking department account appropriations and insurance
8 department account appropriations may not, in the aggregate, total
9 more than \$5,000,000. The superintendent of the department of finan-
10 cial services shall report quarterly to the governor, the speaker of
11 the assembly and the majority leader of the senate regarding any
12 interchanges made pursuant to this provision. Such report shall
13 specify the amount of moneys so interchanged and detail the expendi-
14 tures funded as a result of such interchange (32436).

15	Personal service--regular (50100) ...	38,978,000	...	(re. \$18,957,000)
16	Holiday/overtime compensation (50300) ...	68,000	.....	(re. \$48,000)
17	Supplies and materials (57000) ...	11,000	.....	(re. \$11,000)
18	Travel (54000) ...	1,649,000	.....	(re. \$1,469,000)
19	Contractual services (51000) ...	2,389,000	.....	(re. \$2,053,000)
20	Equipment (56000) ...	100,000	.....	(re. \$100,000)
21	Fringe benefits (60000) ...	24,077,000	.....	(re. \$12,464,000)
22	Indirect costs (58800) ...	1,173,000	.....	(re. \$649,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the regulatory activities of the
25 department of financial services. Notwithstanding section 51 of the
26 state finance law, the money hereby appropriated may be increased or
27 decreased by interchange with any other appropriation within the
28 department of financial services. Such annual interchanges made
29 between banking department account appropriations and insurance
30 department account appropriations may not, in the aggregate, total
31 more than \$5,000,000. The superintendent of the department of finan-
32 cial services shall report quarterly to the governor, the speaker of
33 the assembly and the majority leader of the senate regarding any
34 interchanges made pursuant to this provision. Such report shall
35 specify the amount of moneys so interchanged and detail the expendi-
36 tures funded as a result of such interchange (32436).

37	Supplies and materials (57000) ...	11,000	.....	(re. \$2,000)
38	Travel (54000) ...	1,649,000	.....	(re. \$260,000)
39	Contractual services (51000) ...	2,389,000	.....	(re. \$752,000)
40	Equipment (56000) ...	100,000	.....	(re. \$98,000)

41 INSURANCE PROGRAM

- 42 Special Revenue Funds - Federal
- 43 Federal Health and Human Services Fund
- 44 Insurance Department Account - 25172

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the enforcement of parity in
47 mental health and substance abuse disorder benefits as part of the
48 affordable care act implementation (32440).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the enforcement of parity in
4 mental health and substance abuse disorder benefits as part of the
5 affordable care act implementation (32440).

6 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses related to the enforcement of parity in
9 mental health and substance abuse disorder benefits as part of the
10 affordable care act implementation (32440).

11 Nonpersonal service (57050) ... 1,400,000 (re. \$215,000)

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Insurance Department Account - 21994

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to the regulatory activities of the
17 department of financial services. Notwithstanding section 51 of the
18 state finance law, the money hereby appropriated may be increased or
19 decreased by interchange with any other appropriation within the
20 department of financial services. Such annual interchanges may not,
21 in the aggregate, total more than five million dollars. The super-
22 intendent of the department of financial services shall report quar-
23 terly to the governor, the speaker of the assembly and the majority
24 leader of the senate regarding any interchanges made pursuant to
25 this provision. Such report shall specify the amount of moneys so
26 interchanged and detail the expenditures funded as a result of such
27 interchange (32406).

28 Personal service--regular (50100) ... 56,880,000 ... (re. \$26,769,000)

29 Temporary service (50200) ... 18,000 (re. \$18,000)

30 Holiday/overtime compensation (50300) ... 135,000 (re. \$96,000)

31 Supplies and materials (57000) ... 372,000 (re. \$329,000)

32 Travel (54000) ... 2,488,000 (re. \$2,192,000)

33 Contractual services (51000) ... 5,286,000 (re. \$4,510,000)

34 Equipment (56000) ... 129,000 (re. \$114,000)

35 Fringe benefits (60000) ... 32,915,000 (re. \$15,431,000)

36 Indirect costs (58800) ... 1,765,000 (re. \$975,000)

37 For suballocation to the division of homeland security and emergency
38 services for services and expenses related to the repair and reha-
39 bilitation of the state fire training academy (32416).

40 Contractual services (51000) ... 500,000 (re. \$495,000)

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to the regulatory activities of the
43 department of financial services. Notwithstanding section 51 of the
44 state finance law, the money hereby appropriated may be increased or
45 decreased by interchange with any other appropriation within the
46 department of financial services. Such annual interchanges may not,
47 in the aggregate, total more than five million dollars. The super-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 intendent of the department of financial services shall report quar-
2 terly to the governor, the speaker of the assembly and the majority
3 leader of the senate regarding any interchanges made pursuant to
4 this provision. Such report shall specify the amount of moneys so
5 interchanged and detail the expenditures funded as a result of such
6 interchange (32406).

7 Supplies and materials (57000) ... 372,000 (re. \$333,000)
8 Travel (54000) ... 2,488,000 (re. \$789,000)
9 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
10 Equipment (56000) ... 129,000 (re. \$123,000)
11 For suballocation to the division of homeland security and emergency
12 services for services and expenses related to the repair and reha-
13 bilitation of the state fire training academy (32416).
14 Contractual services (51000) ... 500,000 (re. \$283,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For suballocation to the division of homeland security and emergency
17 services for services and expenses related to the repair and reha-
18 bilitation of the state fire training academy (32416).
19 Contractual services (51000) ... 500,000 (re. \$97,000)

20 By chapter 50, section 1, of the laws of 2017:
21 For suballocation to the division of homeland security and emergency
22 services for services and expenses related to the repair and reha-
23 bilitation of the state fire training academy (32416).
24 Contractual services (51000) ... 500,000 (re. \$40,000)

25 By chapter 50, section 1, of the laws of 2016:
26 For suballocation to the division of homeland security and emergency
27 services for services and expenses related to the repair and reha-
28 bilitation of the state fire training academy (32416).
29 Contractual services (51000) ... 500,000 (re. \$14,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,635,000	0
4 Special Revenue Funds - Other	97,717,000	0
5	-----	-----
6 All Funds	103,352,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,635,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,317,000
26 Temporary service (50200)	26,000
27 Holiday/overtime compensation (50300)	5,000
28 Supplies and materials (57000)	400,000
29 Travel (54000)	45,000
30 Contractual services (51000)	1,802,000
31 Equipment (56000)	40,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 54,330,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2021-22 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,375,000
25	Temporary service (50200)	525,000
26	Holiday/overtime compensation (50300)	400,000
27	Supplies and materials (57000)	800,000
28	Travel (54000)	225,000
29	Contractual services (51000)	20,000,000
30	Equipment (56000)	1,350,000
31	Fringe benefits (60000)	11,975,000
32	Indirect costs (58800)	680,000
33		-----
34	CHARITABLE GAMING PROGRAM	2,380,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15	Personal service--regular (50100)	780,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	25,000
18	Travel (54000)	20,000
19	Contractual services (51000)	1,000,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	495,000
22	Indirect costs (58800)	25,000
23		-----
24	GAMING PROGRAM	22,135,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-
35 its.

36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2021-22 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6	Personal service--regular (50100)	5,100,000
7	Holiday/overtime compensation (50300)	300,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	35,000
10	Contractual services (51000)	400,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	3,375,000
13	Indirect costs (58800)	190,000
14		-----
15	Program account subtotal	9,450,000
16		-----

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45	Personal service--regular (50100)	3,525,000
46	Holiday/overtime compensation (50300)	200,000
47	Supplies and materials (57000)	25,000
48	Travel (54000)	25,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1	Contractual services (51000)	400,000
2	Equipment (56000)	25,000
3	Fringe benefits (60000)	2,325,000
4	Indirect costs (58800)	130,000
5		-----
6	Program account subtotal	6,655,000
7		-----
8	Special Revenue Funds - Other	
9	State Lottery Fund	
10	VLT Administration Account - 20903	
11	For services and expenses related to the	
12	administration of the video lottery gaming	
13	program, providing that moneys hereby	
14	appropriated shall be available to the	
15	program net of refunds, rebates,	
16	reimbursements and credits.	
17	Notwithstanding any provision of law to the	
18	contrary, the money hereby appropriated	
19	may not be, in whole or in part, inter-	
20	changed with any other appropriation with-	
21	in the state gaming commission, except	
22	those appropriations that fund activities	
23	related to the state video lottery gaming	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2021-22 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (47703).	
35	Personal service--regular (50100)	2,775,000
36	Holiday/overtime compensation (50300)	40,000
37	Supplies and materials (57000)	25,000
38	Travel (54000)	15,000
39	Contractual services (51000)	1,125,000
40	Equipment (56000)	200,000
41	Fringe benefits (60000)	1,750,000
42	Indirect costs (58800)	100,000
43		-----
44	Program account subtotal	6,030,000
45		-----
46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	18,735,000
47		-----



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	2,280,000
30	Temporary service (50200)	5,250,000
31	Holiday/overtime compensation (50300)	75,000
32	Supplies and materials (57000)	150,000
33	Travel (54000)	400,000
34	Contractual services (51000)	7,525,000
35	Equipment (56000)	150,000
36	Fringe benefits (60000)	2,525,000
37	Indirect costs (58800)	280,000
38		-----
39	Total amount available	18,635,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) 5,000
 2 Travel (54000) 10,000
 3 Contractual services (51000) 85,000
 4
 5 Total amount available 100,000
 6

7 INTERACTIVE FANTASY SPORTS PROGRAM 137,000
 8

9 Special Revenue Funds - Other
 10 Interactive Fantasy Sports Fund
 11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
 13 administration and operation of the regu-
 14 lation of interactive fantasy sports
 15 program, providing that moneys hereby
 16 appropriated shall be available to the
 17 program net of refunds, reimbursements and
 18 credits.

19 Notwithstanding any provision of law to the
 20 contrary, the money hereby appropriated
 21 may not be, in whole or in part, inter-
 22 changed with any other appropriation with-
 23 in the state gaming commission, except
 24 those appropriations that fund activities
 25 related to the state regulation of inter-
 26 active fantasy sports program.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (47713).

37 Personal service--regular (50100) 50,000
 38 Contractual services (51000) 50,000
 39 Fringe benefits (60000) 35,000
 40 Indirect costs (58800) 2,000
 41

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund.....	105,163,000	0
4 Special Revenue Funds - Federal....	16,730,000	6,928,000
5 Special Revenue Funds - Other.....	18,252,000	0
6 Enterprise Funds.....	17,828,000	0
7 Internal Service Funds.....	862,440,000	0
8 Fiduciary Funds.....	750,000	0
9	-----	-----
10 All Funds.....	1,021,163,000	6,928,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 37,795,000

- 14
- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30 Personal service--regular (50100)	32,455,000
31 Temporary service (50200)	40,000
32 Holiday/overtime compensation (50300)	300,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	10,000
35 Contractual services (51000)	4,930,000
36 Equipment (56000)	35,000
37	-----
38 Program account subtotal	37,795,000
39	-----

40 CURATORIAL SERVICES PROGRAM 750,000

- 41
- 42 Fiduciary Funds
- 43 Miscellaneous New York State Agency Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) 500,000
7
8 Program account subtotal 500,000
9

10 Fiduciary Funds
11 Miscellaneous New York State Agency Fund
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
14 operation of the executive mansion trust
15 in accordance with article 54 of the arts
16 and cultural affairs law (26228).

17 Contractual services (51000) 250,000
18
19 Program account subtotal 250,000
20

21 DESIGN AND CONSTRUCTION PROGRAM 80,484,000
22

23 Internal Service Funds
24 Centralized Services Account
25 Design and Construction Account - 55010

26 For services and expenses related to the
27 design and construction program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26211).

38 Personal service--regular (50100) 28,262,000
39 Temporary service (50200) 14,000
40 Holiday/overtime compensation (50300) 223,000
41 Supplies and materials (57000) 494,000
42 Travel (54000) 1,285,000
43 Contractual services (51000) 32,566,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Equipment (56000)	621,000
2	Fringe benefits (60000)	16,222,000
3	Indirect costs (58800)	797,000
4		-----
5	EXECUTIVE DIRECTION PROGRAM	222,134,000
6		-----

7 General Fund
 8 State Purposes Account - 10050

9 For services and expenses related to the
 10 executive direction program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2021-22 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (81031).

21	Personal service--regular (50100)	14,722,000
22	Temporary service (50200)	109,000
23	Holiday/overtime compensation (50300)	100,000
24	Supplies and materials (57000)	1,395,000
25	Travel (54000)	50,000
26	Contractual services (51000)	5,840,000
27	Equipment (56000)	265,000
28		-----
29	Total amount available	22,481,000
30		-----

31 For payments related to the new headquarters
 32 for the department of audit and control,
 33 the New York state and local employees'
 34 retirement system and the New York state
 35 and local police and fire retirement
 36 system.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2021-22 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (26231).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	471,000
7	Contractual services (51000)	100,000
8		-----
9	Total amount available	571,000
10		-----
11	Program account subtotal	24,220,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000)	386,000
19		-----
20	Program account subtotal	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000)	16,000
28	Contractual services (51000)	509,000
29		-----
30	Program account subtotal	525,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200)	200,000
38	Supplies and materials (57000)	12,000
39	Travel (54000)	8,000
40	Contractual services (51000)	1,713,000
41	Equipment (56000)	9,000



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	114,000
2	Indirect costs (58800)	6,000
3		-----
4	Program account subtotal	2,062,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2021-22 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	4,842,000
33	Supplies and materials (57000)	52,389,000
34	Travel (54000)	247,000
35	Contractual services (51000)	44,543,000
36	Equipment (56000)	107,000
37	Fringe benefits (60000)	2,675,000
38	Indirect costs (58800)	138,000
39		-----
40	Program account subtotal	104,941,000
41		-----
42	PROCUREMENT PROGRAM	536,800,000
43		-----
44	General Fund	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 State Purposes Account - 10050

2 For services and expenses related to the
3 procurement program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26212).

14	Personal service--regular (50100)	8,832,000
15	Holiday/overtime compensation (50300)	27,000
16	Supplies and materials (57000)	28,000
17	Travel (54000)	39,000
18	Contractual services (51000)	311,000
19	Equipment (56000)	60,000
20		-----
21	Program account subtotal	9,297,000
22		-----

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Funds
25 Environmental Projects Account - 25300

26 For services and expenses related to envi-
27 ronmental projects, including but not
28 limited to training, research and techni-
29 cal assistance and demonstration projects,
30 personal services, fringe benefits and
31 indirect costs (26212).

32	Nonpersonal service (57050)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Emergency Assistance-OGS-9461 Account - 25025

39 For services and expenses related to the
40 temporary emergency feeding assistance
41 program (26213).

42	Nonpersonal service (57050)	10,865,000
43		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Program account subtotal	10,865,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal USDA-Food and Nutrition Services Fund	
5	Federal Food and Nutrition Services Account - 25025	
6	For services and expenses related to state	
7	administrative costs for the national	
8	lunch program (26214).	
9	Nonpersonal service (57050)	5,365,000
10		-----
11	Program account subtotal	5,365,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Standards and Purchase Account - 22019	
16	For services and expenses related to the	
17	procurement program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2021-22 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (26212).	
28	Personal service--regular (50100)	751,000
29	Temporary service (50200)	10,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	320,000
32	Travel (54000)	87,000
33	Contractual services (51000)	4,101,000
34	Equipment (56000)	20,000
35	Fringe benefits (60000)	439,000
36	Indirect costs (58800)	21,000
37		-----
38	Program account subtotal	5,759,000
39		-----
40	Internal Service Funds	
41	Centralized Services Account	
42	Enterprise Contracting Account - 55020	
43	For services and expenses related to the	
44	procurement program.	



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26212).

11	Personal service--regular (50100)	600,000
12	Supplies and materials (57000)	1,000,000
13	Travel (54000)	250,000
14	Contractual services (51000)	476,824,000
15	Equipment (56000)	2,000,000
16	Fringe benefits (60000)	341,000
17	Indirect costs (58800)	17,000
18		-----
19	Program account subtotal	481,032,000
20		-----

21 Internal Service Funds
 22 Centralized Services Account
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the
 25 procurement program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26212).

36	Personal service--regular (50100)	3,100,000
37	Temporary service (50200)	180,000
38	Holiday/overtime compensation (50300)	58,000
39	Supplies and materials (57000)	1,215,000
40	Travel (54000)	156,000
41	Contractual services (51000)	14,910,000
42	Equipment (56000)	2,562,000
43	Fringe benefits (60000)	1,717,000
44	Indirect costs (58800)	84,000
45		-----
46	Program account subtotal	23,982,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 143,200,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 real property management and development
7 program.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26201).

18 Personal service--regular (50100) 16,269,000
19 Temporary service (50200) 2,221,000
20 Holiday/overtime compensation (50300) 1,319,000
21 Supplies and materials (57000) 37,677,000
22 Travel (54000) 109,000
23 Contractual services (51000) 13,505,000
24 Equipment (56000) 546,000
25

26 Program account subtotal 71,646,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Building Administration Account - 22005

31 For services and expenses related to the
32 real property management and development
33 program.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26201).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	4,000
2	Travel (54000)	22,000
3	Contractual services (51000)	12,081,000
4		-----
5	Program account subtotal	12,107,000
6		-----
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Convention Center Account - 50318	
10	For services and expenses related to the	
11	real property management and development	
12	program (26201).	
13	Personal service--regular (50100)	664,000
14	Temporary service (50200)	60,000
15	Holiday/overtime compensation (50300)	65,000
16	Supplies and materials (57000)	96,000
17	Travel (54000)	9,000
18	Contractual services (51000)	868,000
19	Equipment (56000)	24,000
20	Fringe benefits (60000)	332,000
21	Indirect costs (58800)	16,000
22		-----
23	Program account subtotal	2,134,000
24		-----
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Empire State Plaza Visitors Center and Gift Shop Account	
28	- 50327	
29	For services and expenses related to the	
30	real property management and development	
31	program (26201).	
32	Personal service--regular (50100)	42,000
33	Temporary service (50200)	65,000
34	Supplies and materials (57000)	1,000
35	Contractual services (51000)	330,000
36	Fringe benefits (60000)	62,000
37	Indirect costs (58800)	3,000
38		-----
39	Program account subtotal	503,000
40		-----
41	Enterprise Funds	
42	Agencies Enterprise Fund	
43	Parking Services Account	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Personal service--regular (50100)	2,697,000
15	Temporary service (50200)	765,000
16	Holiday/overtime compensation (50300)	348,000
17	Supplies and materials (57000)	154,000
18	Travel (54000)	2,000
19	Contractual services (51000)	5,400,000
20	Equipment (56000)	169,000
21	Fringe benefits (60000)	2,706,000
22	Indirect costs (58800)	200,000
23		-----
24	Program account subtotal	12,441,000
25		-----

26 Enterprise Funds
 27 Agencies Enterprise Fund
 28 Solid Waste Account

29 For services and expenses related to the
 30 real property management and development
 31 program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2021-22 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26201).

42	Temporary service (50200)	100,000
43	Contractual services (51000)	5,000
44	Fringe benefits (60000)	55,000
45	Indirect costs (58800)	3,000
46		-----
47	Program account subtotal	163,000
48		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Internal Service Funds
 2 Centralized Services Account
 3 Building Administration Account - 55004

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2021-22 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Personal service--regular (50100)	1,946,000
18	Temporary service (50200)	119,000
19	Holiday/overtime compensation (50300)	213,000
20	Supplies and materials (57000)	2,783,000
21	Travel (54000)	10,000
22	Contractual services (51000)	37,616,000
23	Equipment (56000)	161,000
24	Fringe benefits (60000)	1,295,000
25	Indirect costs (58800)	63,000
26		-----
27	Program account subtotal	44,206,000
28		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).

8 Nonpersonal service (57050) ... 10,865,000 (re. \$4,871,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).

12 Nonpersonal service (57050) ... 10,865,000 (re. \$1,572,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).

16 Nonpersonal service (57050) ... 10,865,000 (re. \$186,000)

17 Special Revenue Funds - Federal

18 Federal USDA-Food and Nutrition Services Fund

19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).

23 Nonpersonal service (57050) ... 2,865,000 (re. \$299,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	672,777,000	0
4 Special Revenue Funds - Federal	2,245,552,000	3,308,243,000
5 Special Revenue Funds - Other	388,468,000	8,689,000
6	-----	-----
7 All Funds	3,306,797,000	3,316,932,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 197,898,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of addiction services and
 25 supports with the approval of the director
 26 of the budget, who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2021-22 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81001).

5	Personal service--regular (50100)	109,889,000
6	Temporary service (50200)	329,000
7	Holiday/overtime compensation (50300)	1,893,000
8	Supplies and materials (57000)	6,498,000
9	Travel (54000)	1,898,000
10	Contractual services (51000)	29,011,000
11	Equipment (56000)	2,024,000
12		-----
13	Total amount available	151,542,000
14		-----

15 For services and expenses related to the
16 printing of prescription pads.

17	Contractual services	500,000
18		-----

19 For services and expenses related to the
20 administration of the Enough is Enough
21 program.

22	Contractual services	225,000
23		-----

24 For services and expenses related to the New
25 York state donor registry (26633).

26	Personal service--regular (50100)	82,000
27	Supplies and materials (57000)	40,000
28	Contractual services (51000)	28,000
29		-----
30	Total amount available	150,000
31		-----

32 For suballocation to the office of children
33 and family services through a memorandum
34 of understanding with the AIDS institute,
35 for services and expenses related to HIV
36 policy development and training (29683).

37	Personal service--regular (50100)	135,000
38		-----

39 For suballocation to the state education
40 department through a memorandum of under-
41 standing with the AIDS institute, for
42 services and expenses of the provision of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 HIV/AIDS/sexual health education by
2 regional training coordinators for staff
3 in elementary and secondary schools
4 (29682).

5 Contractual services (51000) 180,000
6 -----

7 For services and expenses related to the
8 emergency preparedness - stockpile
9 (26629).

10 Contractual services (51000) 1,200,000
11 -----

12 For services and expenses related to osteo-
13 porosis prevention (26630).

14 Contractual services (51000) 31,000
15 -----

16 For services and expenses related to health
17 information technology program (26632).

18 Contractual services (51000) 167,000
19 -----

20 For services and expenses for a statewide
21 campaign to promote awareness of the New
22 York state donor registry to increase
23 organ and tissue donation (26943).

24 Contractual services (51000) 116,000
25 -----

26 For services and expenses related to the
27 operation of the incident reporting system
28 (NYPORTS) (26634).

29 Contractual services (51000) 591,000
30 -----

31 For services and expenses for patient health
32 information and quality improvement initi-
33 atives (26635).

34 Contractual services (51000) 174,000
35 -----

36 For services and expenses related to testing
37 for adrenoleukodystrophy (ALD) (26636).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Contractual services (51000)	110,000
2		-----
3	For suballocation to the office of mental	
4	health for services and expenses for	
5	surveys of psychiatric residential treat-	
6	ment facilities (29678).	
7	Personal service--regular (50100)	115,000
8	Supplies and materials (57000)	16,000
9	Travel (54000)	45,000
10	Equipment (56000)	70,000
11		-----
12	Total amount available	246,000
13		-----
14	For services and expenses related to the	
15	home health aide registry (29677).	
16	Personal service--regular (50100)	270,000
17	Supplies and materials (57000)	1,000
18	Travel (54000)	1,000
19	Contractual services (51000)	1,512,000
20	Equipment (56000)	16,000
21		-----
22	Total amount available	1,800,000
23		-----
24	For services and expenses related to crimi-	
25	nal history background checks for adult	
26	care facilities (26899).	
27	Contractual services (51000)	1,300,000
28		-----
29	Program account subtotal	157,742,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Health and Human Services Fund	
33	Federal Block Grant Account - 25183	
34	For various health prevention, diagnostic,	
35	detection and treatment services (26983).	
36	Personal service (50000)	3,195,000
37	Nonpersonal service (57050)	1,703,000
38	Fringe benefits (60090)	1,758,000
39	Indirect costs (58850)	224,000
40		-----
41	Program account subtotal	6,880,000
42		-----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Child and Adult Care Food Account - 25022

4 For various food and nutritional services
5 (26969).

6	Personal service (50000)	500,000
7	Nonpersonal service (57050)	300,000
8	Fringe benefits (60090)	325,000
9	Indirect costs (58850)	50,000
10		-----
11	Program account subtotal	1,175,000
12		-----

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Federal Food and Nutrition Services Account - 25022

16 For various food and nutritional services
17 (26984).

18	Personal service (50000)	1,500,000
19	Nonpersonal service (57050)	640,000
20	Fringe benefits (60090)	909,000
21	Indirect costs (58850)	84,000
22		-----
23	Program account subtotal	3,133,000
24		-----

25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Technology Transfer Account - 20118

28 For services and expenses related to the
29 department of health's patent and technol-
30 ogy transfer program. The department of
31 health may receive and deposit revenue
32 from the sale and licensing of inventions
33 pursuant to a technology and patent trans-
34 fer policy established in accordance with
35 section 64-a of the public officers law.
36 Notwithstanding any other provision of law,
37 these funds may be used for payments to
38 Health Research, Inc. as reimbursement for
39 expenses incurred in its patent and tech-
40 nology transfer operations, to support
41 research, training, and infrastructure
42 development in the department's research
43 facilities, and for payments to inventors.

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1 The moneys hereby appropriated shall be
2 available for liabilities heretofore and
3 hereafter to accrue (81001).

4 Contractual services (51000) 28,000
5 -----
6 Program account subtotal 28,000
7 -----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Administration Program Account - 21982

11 For services and expenses, including indi-
12 rect costs, related to the administration
13 program.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24 Personal service--regular (50100) 4,318,000
25 Holiday/overtime compensation (50300) 50,000
26 Supplies and materials (57000) 3,000
27 Travel (54000) 10,000
28 Contractual services (51000) 6,924,000
29 Fringe benefits (60000) 2,840,000
30 Indirect costs (58800) 136,000
31 -----
32 Program account subtotal 14,281,000
33 -----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Health-SPARCS Account - 21902

37 For all services and expenses, including
38 indirect costs, related to the statewide
39 planning and research cooperative system.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (81001).

4	Personal service--regular (50100)	1,119,000
5	Holiday/overtime compensation (50300)	10,000
6	Supplies and materials (57000)	35,000
7	Travel (54000)	7,000
8	Contractual services (51000)	3,627,000
9	Equipment (56000)	10,000
10	Fringe benefits (60000)	716,000
11	Indirect costs (58800)	34,000
12		-----
13	Program account subtotal	5,558,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Professional Medical Conduct Account - 22088

18 For services and expenses, including indi-
19 rect costs, related to the professional
20 medical conduct program.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).

31	Personal service--regular (50100)	3,780,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	45,000
34	Travel (54000)	35,000
35	Contractual services (51000)	388,000
36	Equipment (56000)	1,000
37	Fringe benefits (60000)	2,230,000
38	Indirect costs (58800)	103,000
39		-----
40	Program account subtotal	6,592,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Vital Records Management Account - 22103

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1 For services and expenses including the
 2 collection of increased fees related to
 3 the vital records program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81001).

14	Personal service--regular (50100)	744,000
15	Holiday/overtime compensation (50300)	10,000
16	Supplies and materials (57000)	55,000
17	Travel (54000)	3,000
18	Contractual services (51000)	465,000
19	Equipment (56000)	8,000
20	Fringe benefits (60000)	476,000
21	Indirect costs (58800)	23,000
22		-----
23	Program account subtotal	1,784,000
24		-----

25	AIDS INSTITUTE PROGRAM	600,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 SAMHSA Account - 25170

30 For services and expenses to provide train-
 31 ing and resources to first responders and
 32 members of other key community sectors at
 33 the state, tribal and local governmental
 34 levels related to emergency treatment of
 35 suspected opioid overdose (26847).

36	Nonpersonal service (57050)	600,000
37		-----

38	CENTER FOR COMMUNITY HEALTH PROGRAM	183,661,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal Education Fund
 42 Individuals with Disabilities-Part C Account - 25214

43 For activities related to a handicapped
 44 infants and toddlers program (26837).

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1	Personal service (50000)	5,000,000
2	Nonpersonal service (57050)	18,449,000
3	Fringe benefits (60090)	2,700,000
4	Indirect costs (58850)	1,100,000
5		-----
6	Program account subtotal	27,249,000
7		-----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant Account - 25183

11 For various health prevention, diagnostic,
12 detection and treatment services. The
13 amounts appropriated pursuant to such
14 appropriation may be suballocated to other
15 state agencies or accounts for expendi-
16 tures incurred in the operation of
17 programs funded by such appropriation
18 subject to the approval of the director of
19 the budget (26989).

20	Personal service (50000)	11,702,000
21	Nonpersonal service (57050)	6,147,000
22	Fringe benefits (60090)	6,635,000
23	Indirect costs (58850)	807,000
24		-----
25	Program account subtotal	25,291,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Health, Education and Human Services Account -
30 25148

31 For various health prevention, diagnostic,
32 detection and treatment services. The
33 amounts appropriated pursuant to such
34 appropriation may be suballocated to other
35 state agencies or accounts for expendi-
36 tures incurred in the operation of
37 programs funded by such appropriation
38 subject to the approval of the director of
39 the budget (26988).

40	Personal service (50000)	12,790,000
41	Nonpersonal service (57050)	18,584,000
42	Fringe benefits (60090)	7,765,000
43	Indirect costs (58850)	3,050,000
44		-----
45	Program account subtotal	42,189,000
46		-----

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1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Child and Adult Care Food Account - 25022

4 For various food and nutritional services
5 (26985).

6 Personal service (50000) 4,848,000
7 Nonpersonal service (57050) 2,921,000
8 Fringe benefits (60090) 2,667,000
9 Indirect costs (58850) 639,000
10
11 Program account subtotal 11,075,000
12

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Federal Food and Nutrition Services Account - 25022

16 For various food and nutritional services.
17 A portion of this appropriation may be
18 suballocated to other state agencies
19 (26986).

20 Personal service (50000) 26,284,000
21 Nonpersonal service (57050) 25,104,000
22 Fringe benefits (60090) 14,457,000
23 Indirect costs (58850) 1,982,000
24
25 Program account subtotal 67,827,000
26

27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Women, Infants, and Children (WIC) Civil Monetary
30 Account - 25035

31 For services and expenses of the department
32 of health related to the special supple-
33 mental nutrition program for women,
34 infants and children (29974).

35 Nonpersonal service (57050) 5,000,000
36
37 Program account subtotal 5,000,000
38

39 Special Revenue Funds - Other
40 HCRA Resources Fund
41 Tobacco Control and Cancer Services Account - 20801

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1 For services and expenses related to the
 2 tobacco control and cancer services
 3 programs authorized pursuant to sections
 4 2807-r and 1399-ii of the public health
 5 law.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2021-22 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26813).

16	Personal service--regular (50100)	2,159,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	10,000
19	Travel (54000)	45,000
20	Contractual services (51000)	76,000
21	Equipment (56000)	30,000
22	Fringe benefits (60000)	1,370,000
23	Indirect costs (58800)	680,000
24		-----
25	Program account subtotal	4,376,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Cable Television Account - 21971

30 For services and expenses related to public
 31 service education, with specific emphasis
 32 on public health issues.
 33 Notwithstanding any other law, rule or regu-
 34 lation to the contrary, expenses of the
 35 department of health public service educa-
 36 tion program incurred pursuant to appro-
 37 priations from the cable television
 38 account of the state miscellaneous special
 39 revenue funds shall be deemed expenses of
 40 the department of public service. No later
 41 than August 15, 2021, the commissioner of
 42 the department of health shall submit an
 43 accounting of expenses in the 2020-21
 44 fiscal year to the chair of the public
 45 service commission for the chair's review
 46 pursuant to the provisions of section 217
 47 of the public service law.
 48 Notwithstanding any other provision of law
 49 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (26813).

9 Contractual services (51000) 454,000
 10
 11 Program account subtotal 454,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 CSFP Salvage Account - 22159

16 For services and expenses of the department
 17 of health related to the commodity supple-
 18 mental food program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (26813).

29 Contractual services (51000) 25,000
 30
 31 Program account subtotal 25,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Drive Out Diabetes Research and Education Account -
 36 22035

37 For diabetes research and education pursuant
 38 to chapter 339 of the laws of 2001.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2021-22 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26813).

3 Contractual services (51000) 100,000
4
5 Program account subtotal 100,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Tobacco Enforcement and Education Account - 22105

10 For services and expenses related to tobacco
11 enforcement, education and related activ-
12 ities, pursuant to chapter 162 of the laws
13 of 2002.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26813).

24 Contractual services (51000) 75,000
25
26 Program account subtotal 75,000
27

28 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 27,678,000
29

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Block Grant CEH Account - 25170

33 For various health prevention, diagnostic,
34 detection and treatment services (26990).

35 Personal service (50000) 600,000
36 Nonpersonal service (57050) 265,000
37 Fringe benefits (60090) 752,000
38 Indirect costs (58850) 56,000
39
40 Program account subtotal 1,673,000
41

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund

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1 Federal Block Grant Account - 25183

2 For services and expenses of various health
3 prevention, diagnostic, detection and
4 treatment services (26991).

5 Personal service (50000) 3,268,000
6 Nonpersonal service (57050) 2,442,000
7 Fringe benefits (60090) 1,873,000
8 Indirect costs (58850) 229,000
9

10 Program account subtotal 7,812,000
11

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Environmental Protection Agency Grants Account -
15 25467

16 For various environmental projects including
17 suballocation for the department of envi-
18 ronmental conservation (26992).

19 Personal service (50000) 4,657,000
20 Nonpersonal service (57050) 2,590,000
21 Fringe benefits (60090) 2,235,000
22 Indirect costs (58850) 326,000
23

24 Program account subtotal 9,808,000
25

26 Special Revenue Funds - Other
27 Clean Air Fund
28 Operating Permit Program Account - 21451

29 For services and expenses of the department
30 of health in developing, implementing and
31 operating the operating permit program
32 (26844).

33 Personal service--regular (50100) 416,000
34 Holiday/overtime compensation (50300) 5,000
35 Supplies and materials (57000) 4,000
36 Travel (54000) 5,000
37 Contractual services (51000) 25,000
38 Equipment (56000) 8,000
39 Fringe benefits (60000) 185,000
40 Indirect costs (58800) 126,000
41

42 Program account subtotal 774,000
43

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1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Low Level Radioactive Waste Account - 21066

4 For services and expenses of the low-level
 5 radioactive waste siting program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2021-22 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (26844).

16	Personal service--regular (50100)	543,000
17	Holiday/overtime compensation (50300)	6,000
18	Supplies and materials (57000)	32,000
19	Travel (54000)	30,000
20	Contractual services (51000)	95,000
21	Equipment (56000)	40,000
22	Fringe benefits (60000)	353,000
23	Indirect costs (58800)	17,000
24		-----
25	Total amount available	1,116,000
26		-----

27 For suballocation to the energy research and
 28 development authority, pursuant to chapter
 29 673 of the laws of 1986, as amended by
 30 chapters 368 and 913 of the laws of 1990.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2021-22 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (29776).

41	Contractual services (51000)	150,000
42		-----
43	Program account subtotal	150,000
44		-----

45 Special Revenue Funds - Other
 46 Environmental Protection and Oil Spill Compensation Fund

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1 Environmental Protection and Oil Spill Compensation
2 Account - 21202

3 For services and expenses related to the oil
4 spill relocation network program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26844).

15	Personal service--regular (50100)	209,000
16	Holiday/overtime compensation (50300)	2,000
17	Supplies and materials (57000)	6,000
18	Travel (54000)	1,000
19	Contractual services (51000)	14,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	140,000
22	Indirect costs (58800)	6,000
23		-----
24	Program account subtotal	379,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Asbestos Safety Training Account - 22009

29 For services and expenses of the asbestos
30 safety training program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (26844).

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1	Personal service--regular (50100)	324,000
2	Holiday/overtime compensation (50300)	6,000
3	Supplies and materials (57000)	1,000
4	Travel (54000)	15,000
5	Contractual services (51000)	20,000
6	Equipment (56000)	1,000
7	Fringe benefits (60000)	207,000
8	Indirect costs (58800)	8,000
9		-----
10	Program account subtotal	582,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Occupational Health Clinics Account - 22177

15 For services and expenses of implementing
 16 and operating a statewide network of occu-
 17 pational health clinics for diagnostic,
 18 screening, treatment, referral, and educa-
 19 tion services.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26844).

30	Personal service--regular (50100)	423,000
31	Holiday/overtime compensation (50300)	1,000
32	Supplies and materials (57000)	2,000
33	Travel (54000)	8,000
34	Equipment (56000)	2,000
35	Fringe benefits (60000)	273,000
36	Indirect costs (58800)	13,000
37		-----
38	Program account subtotal	722,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Radiological Health Protection Program Account - 21965

43 For services and expenses related to the
 44 radiological health protection account.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26844).

8	Personal service--regular (50100)	2,365,000
9	Temporary service (50200)	12,000
10	Holiday/overtime compensation (50300)	8,000
11	Supplies and materials (57000)	46,000
12	Travel (54000)	140,000
13	Contractual services (51000)	14,000
14	Equipment (56000)	18,000
15	Fringe benefits (60000)	1,679,000
16	Indirect costs (58800)	80,000
17		-----
18	Program account subtotal	4,362,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Radon Detection Device Account - 21993

23 For services and expenses of the radon
 24 detection device distribution program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (26844).

35	Contractual services (51000)	200,000
36		-----
37	Program account subtotal	200,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Tattoo/Body Piercing Account - 22164

42 For services and expenses related to the
 43 tattoo and body piercing program.

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1	Personal service--regular (50100)	10,000
2	Supplies and materials (57000)	3,000
3	Travel (54000)	2,000
4	Contractual services (51000)	28,000
5	Fringe Benefits (60000)	6,000
6	Indirect costs (58800)	1,000
7		-----
8	Program account subtotal	50,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Ultraviolet Radiation Device Account - 22197	
13	For services and expenses related to the	
14	ultraviolet radiation device program	
15	(26844).	
16	Personal service--regular (50100)	10,000
17	Supplies and materials (57000)	3,000
18	Travel (54000)	2,000
19	Contractual services (51000)	28,000
20	Fringe Benefits (60000)	6,000
21	Indirect costs (58800)	1,000
22		-----
23	Program account subtotal	50,000
24		-----
25	CHILD HEALTH INSURANCE PROGRAM	149,305,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Children's Health Insurance Account - 25148	
30	The money hereby appropriated is available	
31	for payment of aid heretofore accrued or	
32	hereafter accrued.	
33	For services and expenses related to the	
34	children's health insurance program	
35	provided pursuant to title XXI of the	
36	federal social security act (26931).	
37	Personal service (50000)	48,000,000
38	Nonpersonal service (57050)	59,600,000
39	Fringe benefits (60090)	26,400,000
40	Indirect costs (58850)	3,400,000
41		-----
42	Total amount available	137,400,000
43		-----



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1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued or
 3 hereafter accrued.
 4 For state grants for poison control centers.
 5 Notwithstanding any inconsistent provision
 6 of law, this appropriation shall only be
 7 available for transfer or interchange to
 8 the HCRA resources fund HCRA program
 9 account appropriation for state grants for
 10 poison control centers in the event that
 11 the director of the budget, in his or her
 12 sole discretion, authorizes the transfer
 13 or interchange of the moneys hereby appro-
 14 priated to the HCRA resources fund HCRA
 15 program account appropriation for state
 16 grants for poison control centers,
 17 provided however, any such interchange or
 18 transfer for the foregoing purpose shall
 19 not exceed \$1,100,000 (26667).

20 Nonpersonal service (57050) 1,100,000
 21
 22 Program account subtotal 138,500,000
 23

24 Special Revenue Funds - Other
 25 HCRA Resources Fund
 26 Children's Health Insurance Account - 20810

27 The money hereby appropriated is available
 28 for payment of aid heretofore accrued or
 29 hereafter accrued.
 30 For services and expenses related to the
 31 children's health insurance program
 32 authorized pursuant to title 1-A of arti-
 33 cle 25 of the public health law.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2021-22 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (26931).

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1	Personal service--regular (50100)	941,000
2	Temporary service (50200)	5,000
3	Holiday/overtime compensation (50300)	44,000
4	Supplies and materials (57000)	1,000
5	Travel (54000)	8,000
6	Contractual services (51000)	8,810,000
7	Equipment (56000)	1,000
8	Fringe benefits (60000)	861,000
9	Indirect costs (58800)	134,000
10		-----
11	Program account subtotal	10,805,000
12		-----
13	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
14		-----
15	Special Revenue Funds - Other	
16	HCRA Resources Fund	
17	EPIC Premium Account - 20818	
18	For services and expenses related to the	
19	elderly pharmaceutical insurance coverage	
20	program (26803).	
21	Personal service--regular (50100)	2,050,000
22	Supplies and materials (57000)	22,000
23	Travel (54000)	18,000
24	Contractual services (51000)	10,291,000
25	Equipment (56000)	11,000
26	Fringe benefits (60000)	607,000
27	Indirect costs (58800)	26,000
28		-----
29	Total amount available	13,025,000
30		-----
31	For suballocation to the state office for	
32	the aging for the administration of the	
33	elderly pharmaceutical insurance coverage	
34	program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2021-22 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (29775).	
45	Personal service--regular (50100)	225,000
46		-----

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1 Program account subtotal 13,250,000
2 -----

3 ESSENTIAL PLAN PROGRAM 64,901,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses to support the
8 administration of the essential plan
9 program.

10 The money hereby appropriated is available
11 for payment of aid heretofore accrued or
12 hereafter accrued.

13 Notwithstanding any inconsistent provision
14 of law, the moneys hereby appropriated may
15 be increased or decreased by interchange
16 or transfer with any appropriation of the
17 department of health.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (26940).

28 Personal service--regular (50100) 4,410,000
29 Holiday/overtime compensation (50300) 18,000
30 Supplies and materials (57000) 9,000
31 Travel (54000) 20,000
32 Contractual services (51000) 60,437,000
33 Equipment (56000) 7,000
34 -----

35 HEALTH CARE REFORM ACT PROGRAM 8,470,000
36 -----

37 Special Revenue Funds - Other
38 HCRA Resources Fund
39 HCRA Program Account - 20807

40 For services and expenses related to audit-
41 ing or payment of audit contracts to
42 determine payor and provider compliance
43 requirements (29872).

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STATE OPERATIONS 2021-22

1	Contractual services (51000)	4,720,000
2		-----
3	For services and expenses related to the	
4	pool administration (29869).	
5	Contractual services (51000)	2,650,000
6		-----
7	For services and expenses related to audit-	
8	ing or payment of audit contracts to	
9	determine hospital compliance with para-	
10	graph 6 of subdivision (a) of section	
11	405.4 of title 10, NYCRR (26942).	
12	Contractual services (51000)	1,100,000
13		-----
14	INSTITUTIONAL MANAGEMENT PROGRAM	166,448,000
15		-----
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	Batavia Home Donation Account - 20113	
19	For services and expenses of patient bene-	
20	fits and other activities and other	
21	services as funded by gifts and donations	
22	(26966).	
23	Supplies and materials (57000)	50,000
24		-----
25	Program account subtotal	50,000
26		-----
27	Special Revenue Funds - Other	
28	Combined Expendable Trust Fund	
29	Helen Hayes Hospital Account - 20109	
30	For services and expenses of patient bene-	
31	fits and other activities and services as	
32	funded by gifts and donations (26966).	
33	Supplies and materials (57000)	35,000
34		-----
35	Program account subtotal	35,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Montrose Donation Account - 20114	

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STATE OPERATIONS 2021-22

1 For services and expenses of patient bene-
 2 fits and other activities and other
 3 services as funded by gifts and donations
 4 (26966).

5 Supplies and materials (57000) 50,000
 6
 7 Program account subtotal 50,000
 8

9 Special Revenue Funds - Other
 10 Combined Expendable Trust Fund
 11 Oxford Gifts and Donations Account - 20110

12 For services and expenses of patient bene-
 13 fits and other activities and services as
 14 funded by gifts and donations (26966).

15 Supplies and materials (57000) 200,000
 16
 17 Program account subtotal 200,000
 18

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 St. Albans Donation Account - 20111

22 For services and expenses of patient bene-
 23 fits and other activities and other
 24 services as funded by gifts and donations
 25 (26966).

26 Supplies and materials (57000) 50,000
 27
 28 Program account subtotal 50,000
 29

30 Special Revenue Funds - Other
 31 Combined Expendable Trust Fund
 32 Veterans' Home Assistance Account - 20208

33 For services and expenses for the care and
 34 maintenance of veterans' homes operated by
 35 agencies of the state in accordance with
 36 section 81 of the state finance law.
 37 Notwithstanding any provision of law,
 38 rule, or regulation to the contrary, this
 39 appropriation may be suballocated or
 40 transferred to each of the following five
 41 special revenue funds, and in accordance
 42 with subdivision 4 of section 81 of the
 43 state finance law, in an amount equal to

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1 one fifth of the total receipts: New York
 2 city veterans' home account, New York
 3 State home for veterans and their depen-
 4 dents at Oxford account, New York state
 5 home for veterans in the Lower-Hudson
 6 Valley account, the Western New York
 7 veterans' home account, and the state
 8 university of New York Long Island veter-
 9 ans' home account (26966).

10 Supplies and materials (57000) 50,000
 11
 12 Program account subtotal 50,000
 13

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Helen Hayes Hospital Account - 22140

17 For services and expenses of the Helen Hayes
 18 hospital including an affiliation agree-
 19 ment contract. Any disbursements from this
 20 appropriation shall be distributed pursu-
 21 ant to a written plan prepared by the
 22 department of health and approved by the
 23 director of the budget. Up to \$273,846 of
 24 this amount may be suballocated to the
 25 department of law for services and
 26 expenses of a collection unit at Helen
 27 Hayes hospital.

28 Notwithstanding section 409-c of the public
 29 health law or any other provision of law
 30 to the contrary, expenditures authorized
 31 by this appropriation shall only be avail-
 32 able if they are made in compliance with
 33 the provisions of sections 44, 49, 50, 51,
 34 and 93 of the state finance law.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2021-22 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26966).

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1	Personal service--regular (50100)	34,161,000
2	Temporary service (50200)	4,505,000
3	Holiday/overtime compensation (50300)	646,000
4	Supplies and materials (57000)	5,000,000
5	Travel (54000)	32,000
6	Contractual services (51000)	15,803,000
7	Equipment (56000)	500,000
8	Fringe benefits (60000)	2,423,000
9	Indirect costs (58800).....	21,000
10		-----
11	Program account subtotal	63,091,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 New York City Veterans' Home Account - 22141

16 For services and expenses of the New York
 17 city veterans' home. Any disbursements
 18 from this appropriation shall be distrib-
 19 uted pursuant to a written plan prepared
 20 by the department of health and approved
 21 by the director of the budget. Up to
 22 \$360,000 of this amount may be suballo-
 23 cated to the department of law for
 24 services and expenses of a collection unit
 25 at the New York city veterans' home for
 26 the New York state home for veterans and
 27 their dependents at Oxford, the New York
 28 city veterans' home, the Western New York
 29 veterans' home and New York state veter-
 30 ans' home at Montrose.

31 Notwithstanding section 409-c of the public
 32 health law or any other provision of law
 33 to the contrary, expenditures authorized
 34 by this appropriation shall only be avail-
 35 able if they are made in compliance with
 36 the provisions of sections 44, 49, 50, 51,
 37 and 93 of the state finance law.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2021-22 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are
 45 deemed fully incorporated herein and a
 46 part of this appropriation as if fully
 47 stated (26966).

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1	Personal service--regular (50100)	15,049,000
2	Holiday/overtime compensation (50300)	2,765,000
3	Supplies and materials (57000)	2,450,000
4	Travel (54000)	16,000
5	Contractual services (51000)	7,405,000
6	Equipment (56000)	250,000
7	Fringe benefits (60000)	7,157,000
8	Indirect costs (58800).....	12,000
9		-----
10	Program account subtotal	35,104,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 New York State Home for Veterans and Their Dependents at
 15 Oxford Account - 22142

16 For services and expenses of the New York
 17 state home for veterans and their depen-
 18 dents at Oxford. Any disbursements from
 19 this appropriation shall be distributed
 20 pursuant to a written plan prepared by the
 21 department of health and approved by the
 22 director of the budget.

23 Notwithstanding section 409-c of the public
 24 health law or any other provision of law
 25 to the contrary, expenditures authorized
 26 by this appropriation shall only be avail-
 27 able if they are made in compliance with
 28 the provisions of sections 44, 49, 50, 51,
 29 and 93 of the state finance law.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2021-22 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (26966).

40	Personal service--regular (50100)	16,840,000
41	Temporary service (50200)	367,000
42	Holiday/overtime compensation (50300)	1,330,000
43	Supplies and materials (57000)	3,434,000
44	Travel (54000)	28,000
45	Contractual services (51000)	3,689,000
46	Equipment (56000)	250,000
47	Fringe benefits (60000).....	182,000
48	Indirect costs (58800).....	9,000
49		-----

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1 Program account subtotal 26,129,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 New York State Home for Veterans in the Lower-Hudson
6 Valley Account - 22144

7 For services and expenses of the New York
8 state home for veterans in the lower-Hud-
9 son Valley account. Any disbursements from
10 this appropriation shall be distributed
11 pursuant to a written plan prepared by the
12 department of health and approved by the
13 director of the budget.

14 Notwithstanding section 409-c of the public
15 health law or any other provision of law
16 to the contrary, expenditures authorized
17 by this appropriation shall only be avail-
18 able if they are made in compliance with
19 the provisions of sections 44, 49, 50, 51,
20 and 93 of the state finance law.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26966).

31 Personal service--regular (50100) 16,470,000
32 Holiday/overtime compensation (50300) 2,818,000
33 Supplies and materials (57000) 4,582,000
34 Travel (54000) 20,000
35 Contractual services (51000) 2,954,000
36 Equipment (56000) 200,000
37 Fringe benefits (60000) 216,000
38 Indirect costs (58800) 11,000
39

40 Program account subtotal 27,271,000
41

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Western New York Veterans' Home Account - 22143

45 For services and expenses of the Western New
46 York veterans' home. Any disbursements
47 from this appropriation shall be distrib-

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1 uted pursuant to a written plan prepared
 2 by the department of health and approved
 3 by the director of the budget.
 4 Notwithstanding section 409-c of the public
 5 health law or any other provision of law
 6 to the contrary, expenditures authorized
 7 by this appropriation shall only be avail-
 8 able if they are made in compliance with
 9 the provisions of sections 44, 49, 50, 51,
 10 and 93 of the state finance law.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2021-22 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26966).

21	Personal service--regular (50100)	9,366,000
22	Temporary service (50200)	100,000
23	Holiday/overtime compensation (50300)	500,000
24	Supplies and materials (57000)	1,106,000
25	Travel (54000)	20,000
26	Contractual services (51000)	3,091,000
27	Equipment (56000)	136,000
28	Fringe benefits (60000).....	94,000
29	Indirect costs (58800).....	5,000
30		-----
31	Program account subtotal	14,418,000
32		-----
33	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,711,373,000
34		-----

35 General Fund
 36 State Purposes Account - 10050

37 Notwithstanding section 40 of the state
 38 finance law or any other law to the
 39 contrary, all medical assistance appropri-
 40 ations made from this account shall remain
 41 in full force and effect in accordance, in
 42 the aggregate, with the following sched-
 43 ule: not more than 52 percent for the
 44 period April 1, 2021 to March 31, 2022;
 45 and the remaining amount for the period
 46 April 1, 2022 to March 31, 2023.
 47 Notwithstanding any other provision of law,
 48 the money hereby appropriated may be

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1 increased or decreased by transfer or
2 interchange, with any appropriation of the
3 department of health, and may be increased
4 or decreased by transfer or suballocation
5 between these appropriated amounts and
6 appropriations of the office of mental
7 health, the office for people with devel-
8 opmental disabilities, the office of
9 addiction services and supports, the
10 department of family assistance office of
11 temporary and disability assistance, the
12 department of corrections and community
13 supervision, the state university of New
14 York, the state office for the aging, the
15 office of the medicaid inspector general,
16 the office of information technology
17 services, the office of general services,
18 and office of children and family services
19 with the approval of the director of the
20 budget, who shall file such approval with
21 the department of audit and control and
22 copies thereof with the chairman of the
23 senate finance committee and the chairman
24 of the assembly ways and means committee.

25 Notwithstanding any inconsistent provision
26 of law to the contrary, funds may be used
27 by the department for outside legal
28 assistance on issues involving the federal
29 government, the conduct of preadmission
30 screening and annual resident reviews
31 required by the state's medicaid program,
32 computer matching with insurance carriers
33 to insure that medicaid is the payer of
34 last resort, activities related to the
35 management of the pharmacy benefit avail-
36 able under the medicaid program and admin-
37 istrative expenses of other health insur-
38 ance programs of the department of health.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated.

49 The money hereby appropriated is available
50 for payment of liabilities accrued hereto-
51 fore and hereafter to accrue.



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STATE OPERATIONS 2021-22

1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2021-22 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2021-22, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2021-22 set forth in chapter 50 of the
 9 laws of 2020 (29534).

10	Personal service--regular (50100)	83,759,000
11	Temporary service (50200)	130,000
12	Holiday/overtime compensation (50300)	490,000
13	Supplies and materials (57000)	1,048,000
14	Travel (54000)	600,000
15	Contractual services (51000)	327,540,000
16	Equipment (56000)	2,200,000
17		-----
18	Total amount available	415,767,000
19		-----

20 For services and expenses of the medical
 21 assistance program including making
 22 improvements in the long term care system
 23 for the point of entry initiatives, for
 24 the purposes of expanding and promoting a
 25 more coordinated level of care for the
 26 delivery of quality services in the commu-
 27 nity.

28 The money herein appropriated, together with
 29 any available federal matching funds, is
 30 available for transfer or suballocation to
 31 the New York state office for the aging.

32 Notwithstanding any provision of law to the
 33 contrary, the portion of this appropri-
 34 ation covering fiscal year 2021-22 shall
 35 supersede and replace any duplicative (i)
 36 reappropriation for this item covering
 37 fiscal year 2021-22, and (ii) appropri-
 38 ation for this item covering fiscal year
 39 2021-22 set forth in chapter 50 of the
 40 laws of 2020 (26848).

41	Personal service--regular (50100)	1,405,000
42	Contractual services (51000)	2,882,000
43		-----
44	Total amount available	4,287,000
45		-----

46 For grants to the United Hospital Fund of
 47 New York, Inc. for studies, reviews and
 48 analysis, to be performed in conjunction

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1 with the department of health, on medicaid
2 policy, operational and other issues as
3 defined by the department (26849).

4 Contractual services (51000) 1,391,000
5

6 For services and expenses related to admin-
7 istration of statutory duties for the
8 collections authorized by sections 2807-j,
9 2807-s, 2807-t and 2807-v of the public
10 health law and the assessments authorized
11 by sections 2807-d, 3614-a and 3614-b of
12 the public health law and section 367-i of
13 the social services law pursuant to chap-
14 ter 41 of the laws of 1992 (26779).

15 Personal service--regular (50100) 620,000
16

17 For contractual services related to medical
18 necessity and quality of care reviews
19 related to medicaid patients and to moni-
20 tor health care services provided to
21 persons with AIDS (26780).

22 Contractual services (51000) 9,200,000
23

24 Notwithstanding any other provision of law,
25 the money herein appropriated, together
26 with any available federal matching funds,
27 is available for transfer or suballocation
28 to the state university of New York and
29 its subsidiaries, or to contract without
30 competition for services with the state
31 university of New York research founda-
32 tion, to provide support for the adminis-
33 tration of the medical assistance program
34 including activities such as dental prior
35 approval, retrospective and prospective
36 drug utilization review, development of
37 evidence based utilization thresholds,
38 data analysis, clinical consultation and
39 peer review, clinical support for the
40 pharmacy and therapeutic committee, cardi-
41 ac services, and other activities related
42 to utilization management and for health
43 information technology support for the
44 medicaid program.

45 Notwithstanding any provision of law to the
46 contrary, the portion of this appropri-

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STATE OPERATIONS 2021-22

1 ation covering fiscal year 2021-22 shall
 2 supersede and replace any duplicative (i)
 3 reappropriation for this item covering
 4 fiscal year 2021-22, and (ii) appropri-
 5 ation for this item covering fiscal year
 6 2021-22 set forth in chapter 50 of the
 7 laws of 2020 (29536).

8 Contractual services (51000) 10,544,000
 9

10 For services and expenses for conducting
 11 audits of disproportionate share hospital
 12 payments made by the state of New York to
 13 general hospitals and for the purpose of
 14 conducting audits of hospital cost reports
 15 as submitted to the state of New York in
 16 accordance with article 28 of the public
 17 health law.

18 Notwithstanding any provision of law to the
 19 contrary, the portion of this appropri-
 20 ation covering fiscal year 2021-22 shall
 21 supersede and replace any duplicative (i)
 22 reappropriation for this item covering
 23 fiscal year 2021-22, and (ii) appropri-
 24 ation for this item covering fiscal year
 25 2021-22 set forth in chapter 50 of the
 26 laws of 2020 (29537).

27 Contractual services (51000) 4,600,000
 28

29 Notwithstanding any inconsistent provision
 30 of law, subject to the approval of the
 31 director of the budget, up to the amount
 32 appropriated herein, together with any
 33 available federal matching funds, may be
 34 interchanged to support personal service
 35 costs related to required criminal back-
 36 ground checks for non-licensed long-term
 37 care employees including employees of
 38 nursing homes, certified home health agen-
 39 cies, long term home health care provid-
 40 ers, AIDS home care providers, health
 41 homes, and licensed home care service
 42 agencies.

43 Notwithstanding any provision of law to the
 44 contrary, the portion of this appropri-
 45 ation covering fiscal year 2021-22 shall
 46 supersede and replace any duplicative (i)
 47 reappropriation for this item covering
 48 fiscal year 2021-22, and (ii) appropri-

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1 ation for this item covering fiscal year
2 2021-22 set forth in chapter 50 of the
3 laws of 2020 (29538).

4 Contractual services (51000) 3,000,000
5 -----
6 Program account subtotal 449,409,000
7 -----

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Electronic Medicaid System Account - 25107

11 Notwithstanding section 40 of the state
12 finance law or any other law to the
13 contrary, all medical assistance appropri-
14 ations made from this account shall remain
15 in full force and effect in accordance, in
16 the aggregate, with the following sched-
17 ule: not more than 50 percent for the
18 period April 1, 2021 to March 31, 2022;
19 and the remaining amount for the period
20 April 1, 2022 to March 31, 2023.

21 For services and expenses related to the
22 operation of an electronic medicaid eligi-
23 bility verification system and operation
24 of a medicaid override application system,
25 and operation of a medicaid management
26 information system, and development and
27 operation of a replacement medicaid
28 system. The moneys hereby appropriated
29 shall be available for payment of liabil-
30 ities heretofore accrued and hereafter to
31 accrue.

32 Notwithstanding any inconsistent provision
33 of law and subject to the approval of the
34 director of the budget, the amount appro-
35 priated herein may be increased or
36 decreased by transfer or interchange with
37 any other appropriation or with any other
38 item or items within the amounts appropri-
39 ated within the department of health, the
40 office of mental health, the office for
41 people with developmental disabilities,
42 the office of addiction services and
43 supports, the department of family assist-
44 ance office of temporary and disability
45 assistance, the department of corrections
46 and community supervision, the state
47 university of New York, the state office
48 for the aging, the office of the medicaid
49 inspector general, the office of informa-

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1 tion technology services, the office of
 2 general services, and office of children
 3 and family services special revenue funds
 4 - federal with the approval of the direc-
 5 tor of the budget who shall file such
 6 approval with the department of audit and
 7 control and copies thereof with the chair-
 8 man of the senate finance committee and
 9 the chairman of the assembly ways and
 10 means committee.

11 Notwithstanding any provision of law to the
 12 contrary, the portion of this appropri-
 13 ation covering fiscal year 2021-22 shall
 14 supersede and replace any duplicative (i)
 15 reappropriation for this item covering
 16 fiscal year 2021-22, and (ii) appropri-
 17 ation for this item covering fiscal year
 18 2021-22 set forth in chapter 50 of the
 19 laws of 2020 (29539).

20	Nonpersonal service (57050)	404,000,000
21		-----
22	Program account subtotal	404,000,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Medical Administration Transfer Account - 25107

27 Notwithstanding section 40 of the state
 28 finance law or any other law to the
 29 contrary, all medical assistance appropri-
 30 ations made from this account shall remain
 31 in full force and effect in accordance, in
 32 the aggregate, with the following sched-
 33 ule: not more than 50 percent for the
 34 period April 1, 2021 to March 31, 2022;
 35 and the remaining amount for the period
 36 April 1, 2022 to March 31, 2023.

37 Notwithstanding any inconsistent provision
 38 of law and subject to the approval of the
 39 director of the budget, moneys hereby
 40 appropriated may be increased or decreased
 41 by interchange, transfer or suballocation
 42 between these appropriated amounts and
 43 appropriations of other state agencies and
 44 appropriations of the department of
 45 health. Notwithstanding any inconsistent
 46 provision of law and subject to approval
 47 of the director of the budget, moneys
 48 hereby appropriated may be transferred or
 49 suballocated to other state agencies for

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1 reimbursement to local government entities
2 for services and expenses related to
3 administration of the medical assistance
4 program.

5 The money hereby appropriated is available
6 for payment of liabilities accrued hereto-
7 fore and hereafter to accrue.

8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2021-22 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2021-22, and (ii) appropri-
14 ation for this item covering fiscal year
15 2021-22 set forth in chapter 50 of the
16 laws of 2020 (29540).

17	Personal service (50000)	72,019,000
18	Nonpersonal service (57050)	723,916,000
19	Fringe benefits (60090)	43,164,000
20	Indirect costs (58850)	5,964,000
21		-----
22	Total amount available	845,063,000
23		-----

24 For services and expenses related to admin-
25 istration of statutory duties for the
26 collections authorized by sections 2807-j,
27 2807-s, 2807-t and 2807-v of the public
28 health law and the assessments authorized
29 by sections 2807-d, 3614-a and 3614-b of
30 the public health law and section 367-i of
31 the social services law pursuant to chap-
32 ter 41 of the laws of 1992 (26779).

33	Personal service (50000)	620,000
34		-----

35 For contractual services related to medical
36 necessity and quality of care reviews
37 related to medicaid patients and to moni-
38 tor health care services provided to
39 persons with AIDS (26780).

40	Nonpersonal service (57050)	9,200,000
41		-----
42	Program account subtotal	854,883,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 New York State Medical Indemnity Account - 22240

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1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 ations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 50 percent for the
8 period April 1, 2021 to March 31, 2022;
9 and the remaining amount for the period
10 April 1, 2022 to March 31, 2023.

11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 increased or decreased by interchange,
14 with any appropriation of the department
15 of health, and may be increased or
16 decreased by transfer or suballocation
17 between these appropriated amounts and
18 appropriations of the office of mental
19 health, the office for people with devel-
20 opmental disabilities, the office of
21 addiction services and support, the
22 department of family assistance office of
23 temporary and disability assistance, the
24 department of corrections and community
25 supervision, the state university of New
26 York, the state office for the aging, the
27 office of the medicaid inspector general,
28 the office of information technology
29 services, the office of general services,
30 and office of children and family services
31 with the approval of the director of the
32 budget, who shall file such approval with
33 the department of audit and control and
34 copies thereof with the chairman of the
35 senate finance committee and the chairman
36 of the assembly ways and means committee.

37 Notwithstanding any inconsistent provision
38 of law to the contrary, funds may be used
39 by the department for outside legal
40 assistance on issues involving the federal
41 government, the conduct of preadmission
42 screening and annual resident reviews
43 required by the state's medicaid program,
44 computer matching with insurance carriers
45 to insure that medicaid is the payer of
46 last resort, activities related to the
47 management of the pharmacy benefit avail-
48 able under the medicaid program and admin-
49 istrative expenses of other health insur-
50 ance programs of the department of health.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any provision of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowances.

14 For services and expenses to support the
 15 administration of the New York state
 16 medical indemnity fund established pursu-
 17 ant to chapter 59 of the laws of 2011
 18 (26850).

19	Personal service--regular (50100)	1,819,000
20	Fringe benefits (60000)	1,162,000
21	Indirect costs (58800)	100,000
22		-----
23	Program account subtotal.....	3,081,000
24		-----
25	NEW YORK STATE OF HEALTH PROGRAM	36,058,000
26		-----

27 Special Revenue Funds - Other
 28 HCRA Resources Fund
 29 New York State of Health Account - 20823

30 For services and expenses to support the
 31 administration of the New York state of
 32 health program.

33 Notwithstanding any inconsistent provision
 34 of law, the moneys hereby appropriated may
 35 be increased or decreased by interchange
 36 or transfer with any appropriation of the
 37 department of health or by transfer or
 38 suballocation to any appropriation of the
 39 department of financial services.

40 The money hereby appropriated is available
 41 for payment of liabilities heretofore and
 42 hereafter accrued and shall be available
 43 to the department net of disallowances,
 44 refunds, reimbursements, and credits.

45 The money hereby appropriated is available
 46 for payment of aid heretofore accrued or
 47 hereafter accrued.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26852).

11	Personal service--regular (50100)	5,263,000
12	Holiday/overtime compensation (50300).....	18,000
13	Supplies and materials (57000)	95,000
14	Travel (54000)	45,000
15	Contractual services (51000)	26,212,000
16	Equipment (56000).....	38,000
17	Fringe benefits (60000)	3,167,000
18	Indirect costs (58800)	1,220,000
19		-----

20 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Health and Human Services Fund
 24 Healthcare and Insurance Reform Account - 25148

25 For services and expenses of the department
 26 of health for planning and implementing
 27 various healthcare and insurance reform
 28 initiatives authorized by federal legis-
 29 lation, including, but not limited to, the
 30 Patient Protection and Affordable Care Act
 31 (P.L. 111-148) and the Health Care and
 32 Education Reconciliation Act of 2010 (P.L.
 33 111-152) in accordance with the following
 34 sub-schedule. Notwithstanding any other
 35 provision of law, money hereby appropri-
 36 ated may be increased or decreased by
 37 interchange, transfer, or suballocation
 38 within a program, account or sub-schedule
 39 or with any appropriation of any state
 40 agency or transferred to health research
 41 incorporated or distributed to localities
 42 with the approval of the director of the
 43 budget, who shall file such approval with
 44 the department of audit and control and
 45 copies thereof with the chairman of the
 46 senate finance committee and the chairman
 47 of the assembly ways and means committee.
 48 A portion of this appropriation may be

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1 transferred to local assistance appropri-
2 ations.

3 Chronic Disease Incentive Program (29732)

4 Nonpersonal service (57050) 5,000,000
5 -----

6 Insurance Exchange (29724)

7 Personal service (50000) 6,800,000
8 Nonpersonal service (57050) 56,200,000
9 -----

10 Total amount available 68,000,000
11 -----

12 Consumer Assistance -- Independent Health
13 Insurance Consumer Assistance Designee
14 Community Service Society of New York
15 (CSS) for Community Health Advocates (CHA)
16 statewide consortium (29729).

17 Nonpersonal service (57050) 2,500,000
18 -----

19 Other purposes pursuant to the Patient
20 Protection and Affordable Care Act (P.L.
21 111-148) and the Health Care and Education
22 Reconciliation Act of 2010 (P.L.
23 111-152), and other purposes related to
24 federal health care reform initiatives
25 (29716).

26 Nonpersonal service (57050) 4,000,000
27 -----

28 Program account subtotal 74,500,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Medical Assistance and Survey Account - 25107

33 For services and expenses for the medical
34 assistance program and administration of
35 the medical assistance program and survey
36 and certification program, provided pursu-
37 ant to title XIX and title XVIII of the
38 federal social security act.

39 Notwithstanding any inconsistent provision
40 of law and subject to the approval of the
41 director of the budget, moneys hereby
42 appropriated may be increased or decreased

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1 by transfer or suballocation between these
 2 appropriated amounts and appropriations of
 3 other state agencies and appropriations of
 4 the department of health. Notwithstanding
 5 any inconsistent provision of law and
 6 subject to approval of the director of the
 7 budget, moneys hereby appropriated may be
 8 transferred or suballocated to other state
 9 agencies for reimbursement to local
 10 government entities for services and
 11 expenses related to administration of the
 12 medical assistance program (26872).

13	Personal service (50000)	67,000,000
14	Nonpersonal service (57050)	409,141,000
15	Fringe benefits (60090)	36,850,000
16	Indirect costs (58850)	16,000,000
17		-----
18	Program account subtotal	528,991,000
19		-----

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 Medicaid Fraud Hotline and Medicaid Administration
 23 Account - 20803

24 For services and expenses related to the
 25 medicaid fraud hotline established pursu-
 26 ant to chapter 1 of the laws of 1999.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (26870).

37	Personal service--regular (50100)	228,000
38	Supplies and materials (57000)	25,000
39	Contractual services (51000)	494,000
40	Fringe benefits (60000)	88,000
41	Indirect costs (58800)	82,000
42		-----
43	Program account subtotal	917,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Disease Management Account - 22031

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1 For services and expenses related to disease
 2 management.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26870).

13 Contractual services (51000) 5,000,000
 14
 15 Program account subtotal 5,000,000
 16

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Medicaid Research Projects Account - 22177

20 For services and expenses related to improv-
 21 ing services to medical assistance recipi-
 22 ents and other medical assistance research
 23 activities.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2021-22 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26870).

34 Contractual services (51000) 600,000
 35
 36 Program account subtotal 600,000
 37

38 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 39 PROGRAM 57,736,000
 40

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 National Health Services Corps Account - 25144

44 For administration of the national health
 45 services corps. Notwithstanding any incon-

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1 sistent provision of law, and subject to
2 the approval of the director of the budg-
3 et, moneys hereby appropriated may be
4 suballocated to the higher education
5 services corporation.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26876).

16	Personal service (50000)	230,000
17	Nonpersonal service (57050)	63,000
18	Fringe benefits (60090)	127,000
19	Indirect costs (58850)	16,000
20		-----
21	Program account subtotal	436,000
22		-----

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 SAMHSA Account - 25170

26 For expenses incurred in the administration
27 of the prescription drug monitoring
28 program relating to the prescribing and
29 dispensing of controlled substances.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2021-22 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26876).

40	Personal service (50000)	240,000
41	Nonpersonal service (57050)	128,000
42	Fringe benefits (60090)	132,000
43	Indirect costs (58850)	17,000
44		-----
45	Program account subtotal	517,000
46		-----

47 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
2 Title XVIII Survey and Certification Account - 25121

3 For services and expenses for the survey and
4 certification program, provided pursuant
5 to title XVIII of the federal social secu-
6 rity act.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26876).

17	Personal service (50000)	7,000,000
18	Nonpersonal service (57050)	6,600,000
19	Fringe benefits (60090)	4,000,000
20	Indirect costs (58850)	2,400,000
21		-----
22	Program account subtotal	20,000,000
23		-----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 United States Department of Justice Account - 25377

27 For expenses incurred in the administration
28 of the prescription drug monitoring
29 program relating to the prescribing and
30 dispensing of controlled substances
31 (26876).

32	Nonpersonal service (57050)	400,000
33		-----
34	Program account subtotal	400,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 Life Pass It On Trust Fund Account - 20174

39 For services and expenses related to organ
40 donation and transplant research and
41 educational projects promoting organ and
42 tissue donation (26876).

43	Contractual services (51000)	590,000
44		-----

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1 Program account subtotal 590,000
2

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 Emergency Medical Services Account - 20809

6 For services and expenses related to emer-
7 gency medical services (EMS) adminis-
8 tration including but not limited to,
9 expenses related to training courses and
10 instructor development, expenses of the
11 state EMS council, expenses of the EMS
12 regional councils and program agencies,
13 and expenses of the general public health
14 work - EMS reimbursement.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (26876).

25 Personal service--regular (50100) 2,466,000
26 Temporary service (50200) 5,000
27 Holiday/overtime compensation (50300) 10,000
28 Supplies and materials (57000) 35,000
29 Travel (54000) 75,000
30 Contractual services (51000) 1,332,000
31 Equipment (56000) 200,000
32 Fringe benefits (60000) 1,602,000
33 Indirect costs (58800) 77,000
34

35 Program account subtotal 5,802,000
36

37 Special Revenue Funds - Other
38 HCRA Resources Fund
39 Health Care Delivery Administration Account - 20821

40 For services and expenses related to admin-
41 istration of the health care and cancer
42 initiative programs pursuant to section
43 2807-1 of the public health law.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the

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1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

7	Personal service--regular (50100)	389,000
8	Temporary service (50200)	5,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	3,000
11	Fringe benefits (60000)	247,000
12	Indirect costs (58800)	8,000
13		-----
14	Program account subtotal	653,000
15		-----

16 Special Revenue Funds - Other
 17 HCRA Resources Fund
 18 Primary Care Initiatives Account - 20814

19 For services and expenses related to the
 20 administration of the program authorized
 21 by section 2807-1 of the public health
 22 law.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26876).

33	Personal service--regular (50100)	348,000
34	Temporary service (50200)	5,000
35	Holiday/overtime compensation (50300)	5,000
36	Fringe benefits (60000)	205,000
37	Indirect costs (58800)	10,000
38		-----
39	Program account subtotal	573,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Adult Home Quality Enhancement Account - 22091

44 For services and expenses to promote
 45 programs to improve the quality of care
 46 for residents in adult homes.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26876).

11	Contractual services (51000)	500,000
12		-----
13	Program account subtotal	500,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Certificate of Need Account - 21920

18 For services and expenses, including indi-
 19 rect costs, related to the certificate of
 20 need program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (26876).

31	Personal service--regular (50100)	1,789,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	50,000
34	Travel (54000)	15,000
35	Contractual services (51000)	1,857,000
36	Equipment (56000)	20,000
37	Fringe benefits (60000)	1,259,000
38	Indirect costs (58800)	54,000
39		-----
40	Program account subtotal	5,054,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Continuing Care Retirement Community Account - 21922

45 For services and expenses related to the
 46 establishment of continuing care retire-

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1 ment communities including expenses of the
2 continuing care retirement communities
3 council.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26876).

14	Personal service--regular (50100)	76,000
15	Supplies and materials (57000)	1,000
16	Travel (54000)	2,000
17	Contractual services (51000)	3,000
18	Fringe benefits (60000)	37,000
19	Indirect costs (58800)	2,000
20		-----
21	Program account subtotal	121,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Funeral Directing Account - 22075

26 For services and expenses of a statewide
27 program, including indirect costs, related
28 to the funeral direction administration
29 program.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2021-22 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26876).

40	Personal service--regular (50100)	237,000
41	Holiday/overtime compensation (50300)	10,000
42	Supplies and materials (57000)	4,000
43	Travel (54000)	2,000
44	Contractual services (51000)	42,000
45	Equipment (56000)	2,000
46	Fringe benefits (60000)	151,000
47	Indirect costs (58800)	9,000
48		-----

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1 Program account subtotal 457,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Patient Safety Center Account - 22139

6 For services and expenses of the patient
7 safety center created by title 2 of arti-
8 cle 29-D of the public health law.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (26876).

19 Contractual services (51000) 949,000
20

21 Program account subtotal 949,000
22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Professional Medical Conduct Account - 22088

26 For services and expenses, including indi-
27 rect costs, related to the professional
28 medical conduct program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26876).

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1	Personal service--regular (50100)	8,578,000
2	Temporary service (50200)	10,000
3	Holiday/overtime compensation (50300)	10,000
4	Supplies and materials (57000)	74,000
5	Travel (54000)	100,000
6	Contractual services (51000)	6,761,000
7	Equipment (56000)	100,000
8	Fringe benefits (60000)	5,814,000
9	Indirect costs (58800)	237,000
10		-----
11	Program account subtotal	21,684,000
12		-----
13	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	79,411,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Health and Human Services Fund	
17	Federal Block Grant Account - 25183	
18	For health prevention, diagnostic, detection	
19	and treatment services (26981).	
20	Personal service (50000)	5,459,000
21	Nonpersonal service (57050)	2,912,000
22	Fringe benefits (60090)	3,040,000
23	Indirect costs (58850)	382,000
24		-----
25	Program account subtotal	11,793,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Federal Grant WCLR Account - 25170	
30	For health prevention, diagnostic, detection	
31	and treatment services (26982).	
32	Personal service (50000)	675,000
33	Nonpersonal service (57050)	125,000
34	Fringe benefits (60090)	390,000
35	Indirect costs (58850)	630,000
36		-----
37	Program account subtotal	1,820,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Multiple Sclerosis Research Account - 20178	
42	For research into the causes and treatment	
43	of pediatric multiple sclerosis pursuant	



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1 to section 95-d of the state finance law
2 (26884).

3	Contractual services (51000)	20,000
4		-----
5	Program account subtotal	20,000
6		-----

7 Special Revenue Funds - Other
 8 Medical Marihuana Trust Fund
 9 Health Operation and Oversight Account - 23755

10 For services and expenses related to chapter
11 90 of the laws of 2014, establishing the
12 medical marihuana program.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 transfer or suballocation between these
17 appropriated amounts and appropriations of
18 department agriculture and markets for
19 regulation and inspection of cannabis
20 cultivation subject to a plan approved by
21 director of the budget, who shall file
22 such approval with the department of audit
23 and control and copies thereof with the
24 chairman of the senate finance committee
25 and the chairman of the assembly ways and
26 means committee.

27	Personal service--regular (50100)	800,000
28	Supplies and materials (57000)	200,000
29	Contractual services (51000)	250,000
30	Equipment (56000)	10,000
31	Fringe benefits (60000)	500,000
32	Indirect costs (58800)	25,000
33		-----
34	Program account subtotal	1,785,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Clinical Laboratory Reference System Assessment Account
 39 - 21962

40 For services and expenses of the clinical
41 laboratory reference and accreditation
42 program.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the

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1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26884).

7	Personal service--regular (50100)	6,272,000
8	Holiday/overtime compensation (50300)	100,000
9	Supplies and materials (57000)	1,360,000
10	Travel (54000)	400,000
11	Contractual services (51000)	2,320,000
12	Equipment (56000)	210,000
13	Fringe benefits (60000)	4,214,000
14	Indirect costs (58800)	202,000
15		-----
16	Program account subtotal	15,078,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Empire State Stem Cell Research Account - 22161

21 For services and expenses, including grants,
 22 related to stem cell research pursuant to
 23 chapter 58 of the laws of 2007.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2021-22 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (26884).

34	Personal service--regular (50100)	464,000
35	Supplies and materials (57000)	5,000
36	Travel (54000)	14,000
37	Contractual services (51000)	13,047,000
38	Fringe benefits (60000)	317,000
39	Indirect costs (58800)	13,000
40		-----

41 For additional services and expenses,
 42 including grants, related to stem cell
 43 research pursuant to chapter 58 of the
 44 laws of 2007.

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1	Personal service--regular (50100)	24,000
2	Travel (54000)	1,000
3	Contractual services (51000)	30,968,000
4	Fringe benefits (60000)	17,000
5	Indirect costs (58800)	1,000
6		-----
7	Program account subtotal	44,871,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Environmental Laboratory Fee Account - 21959	
12	For services and expenses hereafter to	
13	accrue for the environmental laboratory	
14	reference and accreditation program	
15	(26884).	
16	Personal service--regular (50100)	1,897,000
17	Holiday/overtime compensation (50300)	20,000
18	Supplies and materials (57000)	315,000
19	Travel (54000)	190,000
20	Contractual services (51000)	175,000
21	Equipment (56000)	170,000
22	Fringe benefits (60000)	1,223,000
23	Indirect costs (58800)	54,000
24		-----
25	Program account subtotal	4,044,000
26		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:

6 For various health prevention, diagnostic, detection and treatment

7 services (26983).

8 Personal service (50000) ... 3,195,000 (re. \$3,106,000)

9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)

10 Fringe benefits (60090) ... 1,758,000 (re. \$1,733,000)

11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For various health prevention, diagnostic, detection and treatment

14 services (26983).

15 Personal service (50000) ... 3,195,000 (re. \$2,402,000)

16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,493,000)

17 Fringe benefits (60090) ... 1,758,000 (re. \$1,320,000)

18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For various health prevention, diagnostic, detection and treatment

21 services (26983).

22 Personal service (50000) ... 3,195,000 (re. \$2,780,000)

23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,151,000)

24 Fringe benefits (60090) ... 1,758,000 (re. \$1,516,000)

25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:

30 For various food and nutritional services (26969).

31 Personal service (50000) ... 500,000 (re. \$452,000)

32 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

33 Fringe benefits (60090) ... 325,000 (re. \$275,000)

34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For various food and nutritional services (26969).

37 Personal service (50000) ... 500,000 (re. \$394,000)

38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

39 Fringe benefits (60090) ... 275,000 (re. \$206,000)

40 Indirect costs (58850) ... 50,000 (re. \$50,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For various food and nutritional services (26969).

43 Personal service (50000) ... 500,000 (re. \$325,000)

44 Nonpersonal service (57050) ... 300,000 (re. \$300,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 (re. \$195,000)
 2 Indirect costs (58850) ... 50,000 (re. \$50,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2020:
 7 For various food and nutritional services (26984).
 8 Personal service (50000) ... 1,500,000 (re. \$1,081,000)
 9 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 10 Fringe benefits (60090) ... 909,000 (re. \$695,000)
 11 Indirect costs (58850) ... 84,000 (re. \$58,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For various food and nutritional services (26984).
 14 Personal service (50000) ... 1,500,000 (re. \$434,000)
 15 Nonpersonal service (57050) ... 640,000 (re. \$639,000)
 16 Fringe benefits (60090) ... 825,000 (re. \$77,000)
 17 Indirect costs (58850) ... 84,000 (re. \$84,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For various food and nutritional services (26984).
 20 Personal service (50000) ... 1,500,000 (re. \$69,000)
 21 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 22 Fringe benefits (60090) ... 825,000 (re. \$9,000)
 23 Indirect costs (58850) ... 84,000 (re. \$82,000)

24 AIDS INSTITUTE PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 SAMHSA Account - 25170

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses to provide training and resources to first
 30 responders and members of other key community sectors at the state,
 31 tribal and local governmental levels related to emergency treatment
 32 of suspected opioid overdose (26847).
 33 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

34 CENTER FOR COMMUNITY HEALTH PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Individuals with Disabilities-Part C Account - 25214

38 By chapter 50, section 1, of the laws of 2020:
 39 For activities related to a handicapped infants and toddlers program
 40 (26837).
 41 Personal service (50000) ... 5,000,000 (re. \$4,753,000)
 42 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 2,700,000 (re. \$2,631,000)
2 Indirect costs (58850) ... 1,100,000 (re. \$1,093,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For activities related to a handicapped infants and toddlers program
5 (26837).
6 Personal service (50000) ... 5,000,000 (re. \$1,486,000)
7 Nonpersonal service (57050) ... 18,449,000 (re. \$15,603,000)
8 Fringe benefits (60090) ... 2,700,000 (re. \$869,000)
9 Indirect costs (58850) ... 1,100,000 (re. \$865,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For activities related to a handicapped infants and toddlers program
12 (26837).
13 Personal service (50000) ... 5,000,000 (re. \$2,416,000)
14 Nonpersonal service (57050) ... 18,449,000 (re. \$4,187,000)
15 Fringe benefits (60090) ... 2,700,000 (re. \$339,000)
16 Indirect costs (58850) ... 1,100,000 (re. \$263,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Block Grant Account - 25183

20 By chapter 50, section 1, of the laws of 2020:
21 For various health prevention, diagnostic, detection and treatment
22 services. The amounts appropriated pursuant to such appropriation
23 may be suballocated to other state agencies or accounts for expendi-
24 tures incurred in the operation of programs funded by such appropri-
25 ation subject to the approval of the director of the budget (26989).
26 Personal service (50000) ... 11,702,000 (re. \$11,170,000)
27 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
28 Fringe benefits (60090) ... 6,635,000 (re. \$6,340,000)
29 Indirect costs (58850) ... 807,000 (re. \$807,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For various health prevention, diagnostic, detection and treatment
32 services. The amounts appropriated pursuant to such appropriation
33 may be suballocated to other state agencies or accounts for expendi-
34 tures incurred in the operation of programs funded by such appropri-
35 ation subject to the approval of the director of the budget (26989).
36 Personal service (50000) ... 11,527,000 (re. \$5,096,000)
37 Nonpersonal service (57050) ... 6,147,000 (re. \$6,042,000)
38 Fringe benefits (60090) ... 6,340,000 (re. \$2,629,000)
39 Indirect costs (58850) ... 807,000 (re. \$807,000)

40 By chapter 50, section 1, of the laws of 2018:
41 For various health prevention, diagnostic, detection and treatment
42 services. The amounts appropriated pursuant to such appropriation
43 may be suballocated to other state agencies or accounts for expendi-
44 tures incurred in the operation of programs funded by such appropri-
45 ation subject to the approval of the director of the budget (26989).
46 Personal service (50000) ... 11,527,000 (re. \$4,900,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 6,147,000 (re. \$4,095,000)
 2 Fringe benefits (60090) ... 6,340,000 (re. \$2,300,000)
 3 Indirect costs (58850) ... 807,000 (re. \$807,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Health, Education and Human Services Account - 25148

7 By chapter 50, section 1, of the laws of 2020:
 8 For various health prevention, diagnostic, detection and treatment
 9 services. The amounts appropriated pursuant to such appropriation
 10 may be suballocated to other state agencies or accounts for expendi-
 11 tures incurred in the operation of programs funded by such appropri-
 12 ation subject to the approval of the director of the budget (26988).
 13 Personal service (50000) ... 12,790,000 (re. \$11,790,000)
 14 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)
 15 Fringe benefits (60090) ... 7,765,000 (re. \$7,261,000)
 16 Indirect costs (58850) ... 3,050,000 (re. \$2,980,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For various health prevention, diagnostic, detection and treatment
 19 services. The amounts appropriated pursuant to such appropriation
 20 may be suballocated to other state agencies or accounts for expendi-
 21 tures incurred in the operation of programs funded by such appropri-
 22 ation subject to the approval of the director of the budget (26988).
 23 Personal service (50000) ... 12,790,000 (re. \$3,450,000)
 24 Nonpersonal service (57050) ... 10,470,000 (re. \$3,053,000)
 25 Fringe benefits (60090) ... 7,765,000 (re. \$2,070,000)
 26 Indirect costs (58850) ... 3,050,000 (re. \$840,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For various health prevention, diagnostic, detection and treatment
 29 services. The amounts appropriated pursuant to such appropriation
 30 may be suballocated to other state agencies or accounts for expendi-
 31 tures incurred in the operation of programs funded by such appropri-
 32 ation subject to the approval of the director of the budget (26988).
 33 Personal service (50000) ... 12,790,000 (re. \$43,000)
 34 Nonpersonal service (57050) ... 10,820,000 (re. \$270,000)
 35 Fringe benefits (60090) ... 7,615,000 (re. \$270,000)
 36 Indirect costs (58850) ... 2,850,000 (re. \$32,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Child and Adult Care Food Account - 25022

40 By chapter 50, section 1, of the laws of 2020:
 41 For various food and nutritional services (26985).
 42 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 43 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 44 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 45 Indirect costs (58850) ... 639,000 (re. \$458,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For various food and nutritional services (26985).
3 Personal service (50000) ... 4,848,000 (re. \$991,000)
4 Nonpersonal service (57050) ... 2,921,000 (re. \$2,155,000)
5 Fringe benefits (60090) ... 2,667,000 (re. \$30,000)
6 Indirect costs (58850) ... 339,000 (re. \$13,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For various food and nutritional services (26985).
9 Personal service (50000) ... 4,848,000 (re. \$315,000)
10 Nonpersonal service (57050) ... 2,621,000 (re. \$541,000)
11 Fringe benefits (60090) ... 2,667,000 (re. \$10,000)
12 Indirect costs (58850) ... 639,000 (re. \$10,000)

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Federal Food and Nutrition Services Account - 25022

16 By chapter 50, section 1, of the laws of 2020:
17 For various food and nutritional services. A portion of this appropri-
18 ation may be suballocated to other state agencies (26986).
19 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
20 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
21 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
22 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For various food and nutritional services. A portion of this appropri-
25 ation may be suballocated to other state agencies (26986).
26 Personal service (50000) ... 26,284,000 (re. \$15,910,000)
27 Nonpersonal service (57050) ... 25,104,000 (re. \$19,171,000)
28 Fringe benefits (60090) ... 14,457,000 (re. \$8,648,000)
29 Indirect costs (58850) ... 1,982,000 (re. \$978,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For various food and nutritional services. A portion of this appropri-
32 ation may be suballocated to other state agencies (26986).
33 Personal service (50000) ... 26,284,000 (re. \$16,075,000)
34 Nonpersonal service (57050) ... 25,104,000 (re. \$11,444,000)
35 Fringe benefits (60090) ... 14,457,000 (re. \$8,212,000)
36 Indirect costs (58850) ... 1,982,000 (re. \$695,000)

37 Special Revenue Funds - Federal
38 Federal USDA - Food and Nutrition Services Fund
39 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

40 By chapter 50, section 1, of the laws of 2020:
41 For services and expenses of the department of health related to the
42 special supplemental nutrition program for women, infants and chil-
43 dren (29974).
44 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses of the department of health related to the
 3 special supplemental nutrition program for women, infants and chil-
 4 dren (29974).
 5 Nonpersonal service (57050) ... 5,000,000 (re. \$2,721,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Block Grant CEH Account - 25170

10 By chapter 50, section 1, of the laws of 2020:
 11 For various health prevention, diagnostic, detection and treatment
 12 services (26990).
 13 Personal service (50000) ... 600,000 (re. \$600,000)
 14 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 15 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 16 Indirect costs (58850) ... 56,000 (re. \$56,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For various health prevention, diagnostic, detection and treatment
 19 services (26990).
 20 Personal service (50000) ... 600,000 (re. \$99,000)
 21 Nonpersonal service (57050) ... 265,000 (re. \$244,000)
 22 Fringe benefits (60090) ... 752,000 (re. \$70,000)
 23 Indirect costs (58850) ... 56,000 (re. \$40,000)

24 By chapter 50, section 1, of the laws of 2018:
 25 For various health prevention, diagnostic, detection and treatment
 26 services (26990).
 27 Personal service (50000) ... 600,000 (re. \$47,000)
 28 Nonpersonal service (57050) ... 265,000 (re. \$102,000)
 29 Fringe benefits (60090) ... 752,000 (re. \$311,000)
 30 Indirect costs (58850) ... 56,000 (re. \$40,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of various health prevention, diagnostic,
 36 detection and treatment services (26991).
 37 Personal service (50000) ... 3,268,000 (re. \$750,000)
 38 Nonpersonal service (57050) ... 1,742,000 (re. \$830,000)
 39 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
 40 Indirect costs (58850) ... 229,000 (re. \$229,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses of various health prevention, diagnostic,
 43 detection and treatment services (26991).
 44 Personal service (50000) ... 3,268,000 (re. \$990,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,742,000 (re. \$1,025,000)
 2 Fringe benefits (60090) ... 1,798,000 (re. \$490,000)
 3 Indirect costs (58850) ... 229,000 (re. \$229,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses of various health prevention, diagnostic,
 6 detection and treatment services (26991).
 7 Personal service (50000) ... 3,268,000 (re. \$1,174,000)
 8 Nonpersonal service (57050) ... 1,742,000 (re. \$95,000)
 9 Fringe benefits (60090) ... 1,798,000 (re. \$505,000)
 10 Indirect costs (58850) ... 229,000 (re. \$229,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Protection Agency Grants Account - 25467

14 By chapter 50, section 1, of the laws of 2020:
 15 For various environmental projects including suballocation for the
 16 department of environmental conservation (26992).
 17 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
 18 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 19 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 20 Indirect costs (58850) ... 326,000 (re. \$326,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For various environmental projects including suballocation for the
 23 department of environmental conservation (26992).
 24 Personal service (50000) ... 4,657,000 (re. \$2,716,000)
 25 Nonpersonal service (57050) ... 2,485,000 (re. \$2,377,000)
 26 Fringe benefits (60090) ... 2,235,000 (re. \$1,174,000)
 27 Indirect costs (58850) ... 326,000 (re. \$321,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For various environmental projects including suballocation for the
 30 department of environmental conservation (26992).
 31 Personal service (50000) ... 4,657,000 (re. \$2,299,000)
 32 Nonpersonal service (57050) ... 2,485,000 (re. \$2,069,000)
 33 Fringe benefits (60090) ... 2,235,000 (re. \$792,000)
 34 Indirect costs (58850) ... 326,000 (re. \$326,000)

35 HEALTH CARE FINANCING PROGRAM

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Nursing Home Receivership Account - 21925

39 By chapter 50, section 1, of the laws of 1986:
 40 For purposes of making payments pursuant to subdivision 3 of section
 41 2810 of the public health law (26853)
 42 2,000,000 (re. \$2,000,000)

43 HEALTH CARE REFORM ACT PROGRAM

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 HCRA Program Account - 20807

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to auditing or payment of audit
 6 contracts to determine payor and provider compliance requirements
 7 (29872).
 8 Contractual services (51000) ... 4,720,000 (re. \$3,754,000)
 9 For services and expenses related to the pool administration (29869).
 10 Contractual services (51000) ... 2,650,000 (re. \$1,684,000)
 11 For services and expenses related to auditing or payment of audit
 12 contracts to determine hospital compliance with paragraph 6 of
 13 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 14 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)

15 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Electronic Medicaid System Account - 25107

19 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 20 hereby amended and reappropriated to read:
 21 Notwithstanding section 40 of the state finance law or any other law
 22 to the contrary, all medical assistance appropriations made from
 23 this account shall remain in full force and effect in accordance, in
 24 the aggregate, with the following schedule: not more than 50 percent
 25 for the period April 1, 2020 to March 31, 2021; and the remaining
 26 amount for the period April 1, 2021 to [March 31, 2022] June 30,
 27 2022.

28 For services and expenses related to the operation of an electronic
 29 medicaid eligibility verification system and operation of a medicaid
 30 override application system, and operation of a medicaid management
 31 information system, and development and operation of a replacement
 32 medicaid system. The moneys hereby appropriated shall be available
 33 for payment of liabilities heretofore accrued and hereafter to
 34 accrue.

35 Notwithstanding any inconsistent provision of law and subject to the
 36 approval of the director of the budget, the amount appropriated
 37 herein may be increased or decreased by transfer or interchange with
 38 any other appropriation or with any other item or items within the
 39 amounts appropriated within the department of health, the office of
 40 mental health, the office for people with developmental disabili-
 41 ties, the office of addiction services and supports, the department
 42 of family assistance office of temporary and disability assistance,
 43 the department of corrections and community supervision, the state
 44 university of New York, the state office for the aging, the office
 45 of the medicaid inspector general, the office of information tech-
 46 nology services, the office of general services, and office of chil-
 47 dren and family services special revenue funds - federal with the
 48 approval of the director of the budget who shall file such approval

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 with the department of audit and control and copies thereof with the
 2 chairman of the senate finance committee and the chairman of the
 3 assembly ways and means committee.

4 Notwithstanding any provision of law to the contrary, the portion of
 5 this appropriation covering fiscal year 2020-21 shall supersede and
 6 replace any duplicative (i) reappropriation for this item covering
 7 fiscal year 2020-21, and (ii) appropriation for this item covering
 8 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
 9 (29539).

10 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 12 amended by chapter 50, section 1, of the laws of 2020, is hereby
 13 amended and reappropriated to read:

14 Notwithstanding section 40 of the state finance law or any other law
 15 to the contrary, all medical assistance appropriations made from
 16 this account shall remain in full force and effect in accordance, in
 17 the aggregate, with the following schedule: not more than 50 percent
 18 for the period April 1, 2019 to March 31, 2020; and the remaining
 19 amount for the period April 1, 2020 to June 30, [2021] 2022.

20 For services and expenses related to the operation of an electronic
 21 medicaid eligibility verification system and operation of a medicaid
 22 override application system, and operation of a medicaid management
 23 information system, and development and operation of a replacement
 24 medicaid system. The moneys hereby appropriated shall be available
 25 for payment of liabilities heretofore accrued and hereafter to
 26 accrue.

27 Notwithstanding any inconsistent provision of law and subject to the
 28 approval of the director of the budget, the amount appropriated
 29 herein may be increased or decreased by interchange with any other
 30 appropriation or with any other item or items within the amounts
 31 appropriated within the department of health, the office of mental
 32 health, the office for people with developmental disabilities, the
 33 office of addiction services and supports, the department of family
 34 assistance office of temporary and disability assistance, the
 35 department of corrections and community supervision, the state
 36 university of New York, the state office for the aging, the office
 37 of the medicaid inspector general, the office of information tech-
 38 nology services, the office of general services, and office of chil-
 39 dren and family services special revenue funds - federal with the
 40 approval of the director of the budget who shall file such approval
 41 with the department of audit and control and copies thereof with the
 42 chairman of the senate finance committee and the chairman of the
 43 assembly ways and means committee.

44 Notwithstanding any provision of law to the contrary, the portion of
 45 this appropriation covering fiscal year 2019-20 shall supersede and
 46 replace any duplicative (i) reappropriation for this item covering
 47 fiscal year 2019-20, and (ii) appropriation for this item covering
 48 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
 49 (29539).

50 Nonpersonal service (57050) ... 404,000,000 (re. \$66,801,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Medical Administration Transfer Account - 25107

4 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 5 hereby amended and reappropriated to read:

6 Notwithstanding section 40 of the state finance law or any other law
 7 to the contrary, all medical assistance appropriations made from
 8 this account shall remain in full force and effect in accordance, in
 9 the aggregate, with the following schedule: not more than 48 percent
 10 for the period April 1, 2020 to March 31, 2021; and the remaining
 11 amount for the period April 1, 2021 to [March 31] June 30, 2022.

12 Notwithstanding any inconsistent provision of law and subject to the
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be increased or decreased by interchange, transfer or suballo-
 15 cation between these appropriated amounts and appropriations of
 16 other state agencies and appropriations of the department of health.
 17 Notwithstanding any inconsistent provision of law and subject to
 18 approval of the director of the budget, moneys hereby appropriated
 19 may be transferred or suballocated to other state agencies for
 20 reimbursement to local government entities for services and expenses
 21 related to administration of the medical assistance program.

22 The money hereby appropriated is available for payment of liabilities
 23 accrued heretofore and hereafter to accrue.

24 Notwithstanding any provision of law to the contrary, the portion of
 25 this appropriation covering fiscal year 2020-21 shall supersede and
 26 replace any duplicative (i) reappropriation for this item covering
 27 fiscal year 2020-21, and (ii) appropriation for this item covering
 28 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
 29 (29540).

30 Personal service (50000) ... 72,609,000 (re. \$72,609,000)
 31 Nonpersonal service (57050) ... 783,183,000 (re. \$783,183,000)
 32 Fringe benefits (60090) ... 41,903,000 (re. \$41,903,000)
 33 Indirect costs (58850) ... 7,958,000 (re. \$7,958,000)

34 For services and expenses related to administration of statutory
 35 duties for the collections authorized by sections 2807-j, 2807-s,
 36 2807-t and 2807-v of the public health law and the assessments
 37 authorized by sections 2807-d, 3614-a and 3614-b of the public
 38 health law and section 367-i of the social services law pursuant to
 39 chapter 41 of the laws of 1992 (26779).

40 Personal service (50000) ... 620,000 (re. \$620,000)

41 For contractual services related to medical necessity and quality of
 42 care reviews related to medicaid patients and to monitor health care
 43 services provided to persons with AIDS (26780).

44 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 46 amended by chapter 50, section 1, of the laws of 2020, is hereby
 47 amended and reappropriated to read:

48 Notwithstanding section 40 of the state finance law or any other law
 49 to the contrary, all medical assistance appropriations made from
 50 this account shall remain in full force and effect in accordance, in

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 the aggregate, with the following schedule: not more than 51 percent
2 for the period April 1, 2019 to March 31, 2020; and the remaining
3 amount for the period April 1, 2020 to June 30, [2021] 2022.

4 Notwithstanding any inconsistent provision of law and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be increased or decreased by transfer or suballocation between
7 these appropriated amounts and appropriations of other state agen-
8 cies and appropriations of the department of health. Notwithstanding
9 any inconsistent provision of law and subject to approval of the
10 director of the budget, moneys hereby appropriated may be trans-
11 ferred or suballocated to other state agencies for reimbursement to
12 local government entities for services and expenses related to
13 administration of the medical assistance program.

14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2019-20 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2019-20, and (ii) appropriation for this item covering
18 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
19 (29540).

20 Personal service (50000) ... 113,161,000 (re. \$27,606,000)
21 Nonpersonal service (57050) ... 803,163,000 (re. \$380,758,000)
22 Fringe benefits (60090) ... 72,273,000 (re. \$37,582,000)
23 Indirect costs (58850) ... 12,676,000 (re. \$6,592,000)

24 For services and expenses related to administration of statutory
25 duties for the collections authorized by sections 2807-j, 2807-s,
26 2807-t and 2807-v of the public health law and the assessments
27 authorized by sections 2807-d, 3614-a and 3614-b of the public
28 health law and section 367-i of the social services law pursuant to
29 chapter 41 of the laws of 1992 (26779).

30 Personal service (50000) ... 620,000 (re. \$181,000)
31 For contractual services related to medical necessity and quality of
32 care reviews related to medicaid patients and to monitor health care
33 services provided to persons with AIDS (26780).

34 Nonpersonal service (57050) ... 9,200,000 (re. \$92,000)

35 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
36 section 1, of the laws of 2019:

37 The money hereby appropriated herein, together with any available
38 federal matching funds, is available for the services and expenses
39 related to the balancing incentive program.

40 Notwithstanding any other provision of law, the money hereby appropri-
41 ated may be increased or decreased by interchange or transfer, with
42 any appropriation of the department of health, and may be increased
43 or decreased by transfer or suballocation between these appropriated
44 amounts and appropriations of state office for the aging with the
45 approval of the director of the budget (29541).

46 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

47 OFFICE OF HEALTH INSURANCE PROGRAM

48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Healthcare and Insurance Reform Account - 25148

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the department of health for planning and
4 implementing various healthcare and insurance reform initiatives
5 authorized by federal legislation, including, but not limited to,
6 the Patient Protection and Affordable Care Act (P.L. 111-148) and
7 the Health Care and Education Reconciliation Act of 2010 (P.L.
8 111-152) in accordance with the following sub-schedule. Notwith-
9 standing any other provision of law, money hereby appropriated may
10 be increased or decreased by interchange, transfer, or suballocation
11 within a program, account or sub-schedule or with any appropriation
12 of any state agency or transferred to health research incorporated
13 or distributed to localities with the approval of the director of
14 the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee. A portion of this appropriation may be transferred to
18 local assistance appropriations.

- 19 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
20 Psychiatric Demo, Chronic Disease Incentive Program (29732)
21 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
22 Personal Responsibility Education Grant Program (29727)
23 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
24 Abstinence Education (29731)
25 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
26 Insurance Exchange (29724)
27 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
28 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
29 Consumer Assistance -- Independent Health Insurance Consumer Assist-
30 ance Designee Community Service Society of New York (CSS) for Commu-
31 nity Health Advocates (CHA) statewide consortium (29729).
32 Nonpersonal service (57050) (re. \$2,500,000)
33 Other purposes pursuant to the Patient Protection and Affordable Care
34 Act (P.L. 111-148) and the Health Care and Education Reconciliation
35 Act of 2010 (P.L. 111-152), and other purposes related to federal
36 health care reform initiatives (29716).
37 Nonpersonal service (57050) ... 4,000,000 (re. \$3,520,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses of the department of health for planning and
40 implementing various healthcare and insurance reform initiatives
41 authorized by federal legislation, including, but not limited to,
42 the Patient Protection and Affordable Care Act (P.L. 111-148) and
43 the Health Care and Education Reconciliation Act of 2010 (P.L.
44 111-152) in accordance with the following sub-schedule. Notwith-
45 standing any other provision of law, money hereby appropriated may
46 be increased or decreased by interchange, transfer, or suballocation
47 within a program, account or sub-schedule or with any appropriation
48 of any state agency or transferred to health research incorporated
49 or distributed to localities with the approval of the director of
50 the budget, who shall file such approval with the department of

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 audit and control and copies thereof with the chairman of the senate
 2 finance committee and the chairman of the assembly ways and means
 3 committee. A portion of this appropriation may be transferred to
 4 local assistance appropriations.

5 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 6 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 7 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 8 Nonpersonal Responsibility Education Grant Program (29727)
 9 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 10 Abstinence Education (29731)
 11 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 12 Insurance Exchange (29724)
 13 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 14 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 15 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 16 ance Designee Community Service Society of New York (CSS) for Commu-
 17 nity Health Advocates (CHA) statewide consortium (29729).
 18 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 19 Other purposes pursuant to the Patient Protection and Affordable Care
 20 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 21 Act of 2010 (P.L. 111-152) (29716).
 22 Nonpersonal service (57050) ... 4,000,000 (re. \$800,000)

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Medical Assistance and Survey Account - 25107

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses for the medical assistance program and
 28 administration of the medical assistance program and survey and
 29 certification program, provided pursuant to title XIX and title
 30 XVIII of the federal social security act.
 31 Notwithstanding any inconsistent provision of law and subject to the
 32 approval of the director of the budget, moneys hereby appropriated
 33 may be increased or decreased by transfer or suballocation between
 34 these appropriated amounts and appropriations of other state agen-
 35 cies and appropriations of the department of health.
 36 Notwithstanding any inconsistent provision of law and subject to
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be transferred or suballocated to other state agencies for
 39 reimbursement to local government entities for services and expenses
 40 related to administration of the medical assistance program (26872).
 41 Personal service (50000) ... 67,000,000 (re. \$66,933,000)
 42 Nonpersonal service (57050) ... 409,141,000 (re. \$392,664,000)
 43 Fringe benefits (60090) ... 36,850,000 (re. \$36,820,000)
 44 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)

45 By chapter 50, section 1, of the laws of 2019:
 46 For services and expenses for the medical assistance program and
 47 administration of the medical assistance program and survey and
 48 certification program, provided pursuant to title XIX and title
 49 XVIII of the federal social security act.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by transfer or suballocation between
 4 these appropriated amounts and appropriations of other state agen-
 5 cies and appropriations of the department of health. Notwithstanding
 6 any inconsistent provision of law and subject to approval of the
 7 director of the budget, moneys hereby appropriated may be trans-
 8 ferred or suballocated to other state agencies for reimbursement to
 9 local government entities for services and expenses related to
 10 administration of the medical assistance program (26872).

11	Personal service (50000) ...	67,000,000	.....	(re. \$58,100,000)
12	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$86,403,000)
13	Fringe benefits (60090) ...	36,850,000	.....	(re. \$31,586,000)
14	Indirect costs (58850) ...	16,000,000	.....	(re. \$15,212,000)

15 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

- 16 Special Revenue Funds - Federal
- 17 Federal Health and Human Services Fund
- 18 National Health Services Corps Account - 25144

19 By chapter 50, section 1, of the laws of 2020:

20 For administration of the national health services corps.
 21 Notwithstanding any inconsistent provision of law, and subject to the
 22 approval of the director of the budget, moneys hereby appropriated
 23 may be suballocated to the higher education services corporation.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2020-21 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (26876).

30	Personal service (50000) ...	230,000	.....	(re. \$230,000)
31	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
32	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
33	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For administration of the national health services corps. Notwith-
 36 standing any inconsistent provision of law, and subject to the
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be suballocated to the higher education services corporation.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2019-20 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated (26876).

46	Personal service (50000) ...	230,000	.....	(re. \$230,000)
47	Nonpersonal service (57050) ...	63,000	.....	(re. \$62,000)
48	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 16,000 (re. \$16,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For administration of the national health services corps.

4 Notwithstanding any inconsistent provision of law, and subject to the

5 approval of the director of the budget, moneys hereby appropriated

6 may be suballocated to the higher education services corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority, the IT Interchange and Transfer

9 Authority, and the Alignment Interchange and Transfer Authority as

10 defined in the 2018-19 state fiscal year state operations appropri-

11 ation for the budget division program of the division of the budget,

12 are deemed fully incorporated herein and a part of this appropri-

13 ation as if fully stated (26876).

14 Personal service (50000) ... 230,000 (re. \$84,000)

15 Nonpersonal service (57050) ... 63,000 (re. \$27,000)

16 Fringe benefits (60090) ... 127,000 (re. \$64,000)

17 Indirect costs (58850) ... 16,000 (re. \$16,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 SAMHSA Account - 25170

21 By chapter 50, section 1, of the laws of 2020:

22 For expenses incurred in the administration of the prescription drug

23 monitoring program relating to the prescribing and dispensing of

24 controlled substances.

25 Notwithstanding any other provision of law to the contrary, the OGS

26 Interchange and Transfer Authority and the IT Interchange and Trans-

27 fer Authority as defined in the 2020-21 state fiscal year state

28 operations appropriation for the budget division program of the

29 division of the budget, are deemed fully incorporated herein and a

30 part of this appropriation as if fully stated (26876).

31 Personal service (50000) ... 240,000 (re. \$240,000)

32 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

33 Fringe benefits (60090) ... 132,000 (re. \$132,000)

34 Indirect costs (58850) ... 17,000 (re. \$17,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For expenses incurred in the administration of the prescription drug

37 monitoring program relating to the prescribing and dispensing of

38 controlled substances.

39 Notwithstanding any other provision of law to the contrary, the OGS

40 Interchange and Transfer Authority, the IT Interchange and Transfer

41 Authority, and the Alignment Interchange and Transfer Authority as

42 defined in the 2019-20 state fiscal year state operations appropri-

43 ation for the budget division program of the division of the budget,

44 are deemed fully incorporated herein and a part of this appropri-

45 ation as if fully stated (26876).

46 Personal service (50000) ... 240,000 (re. \$240,000)

47 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

48 Fringe benefits (60090) ... 132,000 (re. \$132,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 17,000 (re. \$17,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For expenses incurred in the administration of the prescription drug
4 monitoring program relating to the prescribing and dispensing of
5 controlled substances.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2018-19 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (26876).

13 Personal service (50000) ... 240,000 (re. \$240,000)

14 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

15 Fringe benefits (60090) ... 132,000 (re. \$132,000)

16 Indirect costs (58850) ... 17,000 (re. \$17,000)

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Title XVIII Survey and Certification Account - 25121

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses for the survey and certification program,
22 provided pursuant to title XVIII of the federal social security act.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2020-21 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (26876).

29 Personal service (50000) ... 7,000,000 (re. \$6,582,000)

30 Nonpersonal service (57050) ... 6,600,000 (re. \$6,600,000)

31 Fringe benefits (60090) ... 4,000,000 (re. \$3,879,000)

32 Indirect costs (58850) ... 2,400,000 (re. \$2,383,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses for the survey and certification program,
35 provided pursuant to title XVIII of the federal social security act.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2019-20 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated (26876).

43 Personal service (50000) ... 7,000,000 (re. \$216,000)

44 Nonpersonal service (57050) ... 6,600,000 (re. \$3,854,000)

45 Fringe benefits (60090) ... 4,000,000 (re. \$150,000)

46 Indirect costs (58850) ... 2,400,000 (re. \$166,000)

47 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses for the survey and certification program,
 2 provided pursuant to title XVIII of the federal social security act.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated (26876).

10 Nonpersonal service (57050) ... 6,600,000 (re. \$715,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 United States Department of Justice Account - 25377

14 By chapter 50, section 1, of the laws of 2020:
 15 For expenses incurred in the administration of the prescription drug
 16 monitoring program relating to the prescribing and dispensing of
 17 controlled substances (26876).
 18 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 For expenses incurred in the administration of the prescription drug
 21 monitoring program relating to the prescribing and dispensing of
 22 controlled substances (26876).
 23 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

24 By chapter 50, section 1, of the laws of 2018:
 25 For expenses incurred in the administration of the prescription drug
 26 monitoring program relating to the prescribing and dispensing of
 27 controlled substances (26876).
 28 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Life Pass It On Trust Fund Account - 20174

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses related to organ donation and transplant
 34 research and educational projects promoting organ and tissue
 35 donation (26876).
 36 Contractual services (51000) ... 200,000 (re. \$126,000)

37 By chapter 50, section 1, of the laws of 2019:
 38 For services and expenses related to organ donation and transplant
 39 research and educational projects promoting organ and tissue
 40 donation (26876).
 41 Contractual services (51000) ... 200,000 (re. \$25,000)

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

43 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Fund
2 Federal Block Grant Account - 25183

3 By chapter 50, section 1, of the laws of 2020:
4 For health prevention, diagnostic, detection and treatment services
5 (26981).
6 Personal service (50000) ... 5,459,000 (re. \$5,297,000)
7 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
8 Fringe benefits (60090) ... 3,040,000 (re. \$2,994,000)
9 Indirect costs (58850) ... 382,000 (re. \$382,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For health prevention, diagnostic, detection and treatment services
12 (26981).
13 Personal service (50000) ... 5,459,000 (re. \$3,929,000)
14 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
15 Fringe benefits (60090) ... 3,040,000 (re. \$2,166,000)
16 Indirect costs (58850) ... 382,000 (re. \$382,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For health prevention, diagnostic, detection and treatment services
19 (26981).
20 Personal service (50000) ... 5,459,000 (re. \$4,390,000)
21 Nonpersonal service (57050) ... 2,912,000 (re. \$2,897,000)
22 Fringe benefits (60090) ... 3,040,000 (re. \$2,410,000)
23 Indirect costs (58850) ... 382,000 (re. \$382,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Grant WCLR Account - 25170

27 By chapter 50, section 1, of the laws of 2020:
28 For health prevention, diagnostic, detection and treatment services
29 (26982).
30 Personal service (50000) ... 675,000 (re. \$675,000)
31 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
32 Fringe benefits (60090) ... 390,000 (re. \$390,000)
33 Indirect costs (58850) ... 630,000 (re. \$630,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For health prevention, diagnostic, detection and treatment services
36 (26982).
37 Personal service (50000) ... 675,000 (re. \$148,000)
38 Nonpersonal service (57050) ... 125,000 (re. \$109,000)
39 Fringe benefits (60090) ... 390,000 (re. \$104,000)
40 Indirect costs (58850) ... 630,000 (re. \$584,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For health prevention, diagnostic, detection and treatment services
43 (26982).
44 Personal service (50000) ... 675,000 (re. \$45,000)
45 Nonpersonal service (57050) ... 125,000 (re. \$48,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Fringe benefits (60090) ...	390,000	.....	(re. \$12,000)
2	Indirect costs (58850) ...	630,000	.....	(re. \$553,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,758,000	0
4 Special Revenue Funds - Federal	33,486,000	30,595,000
5	-----	-----
6 All Funds	55,244,000	30,595,000
7	=====	=====

8 SCHEDULE

9	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	55,244,000
10		-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34	Personal service--regular (50100)	17,857,000
35	Temporary service (50200)	13,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	125,000
38	Travel (54000)	120,000
39	Contractual services (51000)	3,556,000
40	Equipment (56000)	77,000
41		-----
42	Program account subtotal	21,758,000
43		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	17,880,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	9,844,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	33,486,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2020:
 6 For services and expenses related to the medicaid fraud and abuse
 7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
 9 ated may be increased or decreased by interchange, with any appro-
 10 priation of the office of medicaid inspector general, and may be
 11 increased or decreased by transfer or suballocation between these
 12 appropriated amounts and appropriations of the department of health,
 13 office of mental health, office for people with developmental disa-
 14 bilities and office of addiction services and supports with the
 15 approval of the director of the budget, who shall file such approval
 16 with the department of audit and control and copies thereof with the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee (36603).

19	Personal service (50000) ...	15,733,000	.....	(re. \$15,733,000)
20	Nonpersonal service (57050) ...	4,195,000	.....	(re. \$4,195,000)
21	Fringe benefits (60090) ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	500,000	0
4 Special Revenue Funds - Federal	225,000	2,750,000
5 Special Revenue Funds - Other.....	51,309,000	0
6	-----	-----
7 All Funds	52,034,000	2,750,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 51,809,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration of the higher education
 16 services corporation (81001).

17 Personal service--regular (50100) 500,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 HESC-Insurance Premium Payments Account - 21960

22 For services and expenses related to the
 23 administration program.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and IT Interchange and
 27 Transfer Authority as defined in the
 28 2021-22 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (81001).

34 Personal service--regular (50100) 11,100,000
 35 Supplies and materials (57000) 523,000
 36 Travel (54000) 10,000
 37 Contractual services (51000) 31,975,000
 38 Equipment (56000) 20,000
 39 Fringe benefits (60000) 7,354,000
 40 Indirect costs (58800) 327,000
 41 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2021-22

1	STUDENT GRANT AND AWARD PROGRAMS	225,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Department of Education Fund	
5	HESC-Gaining Early Awareness and Readiness for Under-	
6	graduate Programs (GEAR UP) Account - 25219	
7	For services and expenses related to the	
8	gaining early awareness and readiness for	
9	undergraduate program. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of these funds may be transferred or	
12	suballocated, subject to the approval of	
13	the director of the budget, to other state	
14	agencies (30025).	
15	Nonpersonal service (57050)	225,000
16		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Department of Education Fund

4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the gaining early awareness and
 8 readiness for undergraduate program. Notwithstanding any inconsis-
 9 ent provision of law, a portion of these funds may be transferred or
 10 suballocated, subject to the approval of the director of the budget,
 11 to other state agencies (30025).

12 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the gaining early awareness and
 15 readiness for undergraduate program. Notwithstanding any inconsis-
 16 ent provision of law, a portion of these funds may be transferred or
 17 suballocated, subject to the approval of the director of the budget,
 18 to other state agencies (30025).

19 Nonpersonal service (57050) ... 3,500,000 (re. \$1,350,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,000,000	0
4 Special Revenue Funds - Federal	35,411,000	232,047,000
5 Special Revenue Funds - Other	45,145,000	6,600,000
6	-----	-----
7 All Funds	81,556,000	238,647,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 26,252,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Public Safety Communications Account - 22123

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	18,592,000
28 Temporary service (50200)	295,000
29 Holiday/overtime compensation (50300)	115,000
30 Supplies and materials (57000)	1,800,000
31 Travel (54000)	1,720,000
32 Contractual services (51000)	3,530,000
33 Equipment (56000)	200,000
34	-----

35 DISASTER ASSISTANCE PROGRAM 23,086,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the
41 disaster assistance program (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Personal service (50000)	10,000,000
2	Nonpersonal service (57050)	7,586,000
3	Fringe benefits (60090)	5,500,000
4		-----
5	EMERGENCY MANAGEMENT PROGRAM	23,523,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200)	1,000,000
15		-----
16	Program account subtotal	1,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29		-----
30	Program account subtotal	9,025,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100)	6,331,000
38	Temporary service (50200)	586,000
39	Holiday/overtime compensation (50300)	83,000
40	Supplies and materials (57000)	500,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Travel (54000)	125,000
2	Contractual services (51000)	1,750,000
3	Equipment (56000)	125,000
4		-----
5	Program account subtotal	9,500,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Radiological Emergency Preparedness Account - 21944	
10	For services and expenses related to the	
11	emergency management program (30317).	
12	Personal service--regular (50100)	1,663,000
13	Supplies and materials (57000)	10,000
14	Travel (54000)	43,000
15	Contractual services (51000)	292,000
16	Equipment (56000)	128,000
17	Fringe benefits (60000)	825,000
18	Indirect costs (58800)	37,000
19		-----
20	Program account subtotal	2,998,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Securing the Cities Account - 22243	
25	For services and expenses related to the	
26	securing the cities program (30317).	
27	Supplies and materials (57000)	250,000
28	Contractual services (51000)	250,000
29	Equipment (56000)	500,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Fire Prevention and Control Account - 25382	
38	For services and expenses of the office of	
39	fire prevention and control, including	
40	suballocation to other state departments	
41	and agencies (30318).	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Nonpersonal service (57050)	3,300,000
2		-----
3	Program account subtotal	3,300,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Emergency Services Revolving Loan Account - 20150	
8	For services and expenses related to the	
9	fire prevention and control program	
10	(30318).	
11	Personal service--regular (50100)	159,000
12	Supplies and materials (57000)	21,000
13	Travel (54000)	8,000
14	Contractual services (51000)	42,000
15	Fringe benefits (60000)	71,000
16	Indirect costs (58800)	6,000
17		-----
18	Program account subtotal	307,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Cigarette Fire Safety Act Account - 22018	
23	For services and expenses of the cigarette	
24	fire safety program, including suballo-	
25	cation to other state departments or agen-	
26	cies (30318).	
27	Supplies and materials (57000)	20,000
28	Travel (54000)	20,000
29	Contractual services (51000)	171,000
30	Equipment (56000)	20,000
31		-----
32	Program account subtotal	231,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Fireworks Revenue Account - 22214	
37	For services and expenses related to the	
38	fire prevention and control program	
39	(30318).	
40	Personal service--regular (50100)	315,000
41	Fringe benefits (60000)	177,000
42	Indirect costs (58800)	8,000
43		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Program account subtotal	500,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	New York Fire Academy Account - 21953	
6	For services and expenses related to the	
7	fire prevention and control program	
8	(30318).	
9	Personal service--regular (50100)	260,000
10	Temporary service (50200)	87,000
11	Holiday/overtime compensation (50300)	1,000
12	Supplies and materials (57000)	172,000
13	Contractual services (51000)	509,000
14	Fringe benefits (60000)	117,000
15	Indirect costs (58800)	11,000
16		-----
17	Program account subtotal	1,157,000
18		-----
19	INTEROPERABLE COMMUNICATIONS PROGRAM	3,200,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Public Safety Communications Account - 22123	
24	For services and expenses related to public	
25	safety communications (30330).	
26	Personal service--regular (50100)	2,000,000
27	Supplies and materials (57000)	100,000
28	Travel (54000)	100,000
29	Contractual services (51000)	500,000
30	Equipment (56000)	500,000
31		-----



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the disaster assistance program

7 (30315).

8 Personal service (50000) ... 10,000,000 (re. \$10,000,000)

9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)

10 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the disaster assistance program

13 (30315).

14 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

15 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

16 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

18 section 1, of the laws of 2019:

19 For services and expenses related to the disaster assistance program

20 (30315).

21 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

22 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

23 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

25 section 1, of the laws of 2019:

26 For services and expenses related to the disaster assistance program

27 (30315).

28 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

29 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

30 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

32 section 1, of the laws of 2019:

33 For services and expenses related to the disaster assistance program

34 (30315).

35 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

36 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

37 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

39 section 1, of the laws of 2019:

40 For services and expenses related to the disaster assistance program

41 (30315).

42 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

43 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

44 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses related to the disaster assistance program
4 (30315).

5 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

8 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
9 section 1, of the laws of 2019:

10 For services and expenses related to the disaster assistance program
11 (30315).

12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
16 section 1, of the laws of 2019:

17 For services and expenses related to the disaster assistance program.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer

20 Authority, and the Call Center Interchange and Transfer Authority as
21 defined in the 2012-13 state fiscal year state operations appropri-

22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-

24 ation as if fully stated (30315).

25 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

26 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

27 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
29 section 1, of the laws of 2019:

30 For services and expenses related to the disaster assistance program
31 (30315).

32 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

34 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
36 section 1, of the laws of 2019:

37 For services and expenses related to the disaster assistance program
38 (30315).

39 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

41 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

42 EMERGENCY MANAGEMENT PROGRAM

43 Special Revenue Funds - Federal

44 Federal Miscellaneous Operating Grants Fund

45 Federal Grants for Emergency Management Performance Account - 25516

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses of state emergency management activities,
 3 including suballocation to other state departments and agencies
 4 (30317).
 5 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 6 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 7 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses of state emergency management activities,
 10 including suballocation to other state departments and agencies
 11 (30317).
 12 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 13 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 14 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

15 By chapter 50, section 1, of the laws of 2018:
 16 For services and expenses of state emergency management activities,
 17 including suballocation to other state departments and agencies
 18 (30317).
 19 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 20 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 21 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses of state emergency management activities,
 24 including suballocation to other state departments and agencies
 25 (30317).
 26 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 27 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 28 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

29 By chapter 50, section 1, of the laws of 2016:
 30 For services and expenses of state emergency management activities,
 31 including suballocation to other state departments and agencies
 32 (30317).
 33 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 34 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 35 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

36 By chapter 50, section 1, of the laws of 2015:
 37 For services and expenses of state emergency management activities,
 38 including suballocation to other state departments and agencies
 39 (30317).
 40 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 41 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 42 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

43 FIRE PREVENTION AND CONTROL PROGRAM

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the office of fire prevention and
4 control, including suballocation to other state departments and
5 agencies (30318).

6 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of the office of fire prevention and
9 control, including suballocation to other state departments and
10 agencies (30318).

11 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For services and expenses of the office of fire prevention and
14 control, including suballocation to other state departments and
15 agencies (30318).

16 Nonpersonal service (57050) ... 3,300,000 (re. \$2,924,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses of the office of fire prevention and
19 control, including suballocation to other state departments and
20 agencies (30318).

21 Nonpersonal service (57050) ... 3,300,000 (re. \$2,892,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses of the office of fire prevention and
24 control, including suballocation to other state departments and
25 agencies (30318).

26 Nonpersonal service (57050) ... 3,300,000 (re. \$3,035,000)

27 INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds - Other

29 Miscellaneous Special Revenue Fund

30 Statewide Public Safety Communications Account - 22123

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses related to the purchase of emergency commu-
33 nications equipment for state departments or agencies. The amounts
34 appropriated herein may be transferred to any other state department
35 or agency pursuant to a plan submitted by the division of homeland
36 security and emergency services and approved by the director of the
37 budget (30309).

38 Equipment (56000) ... 30,000,000 (re. \$6,600,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,474,000	5,960,000
4 Special Revenue Funds - Federal	16,308,000	29,867,000
5 Special Revenue Funds - Other	87,420,000	106,037,000
6	-----	-----
7 All Funds	116,202,000	141,864,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 1,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 1,000
 21 Equipment (56000) 1,000
 22 -----
 23 Program account subtotal 689,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 563,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 2,716,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 8,277,000
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	OCR-COMMUNITY RENEWAL PROGRAM	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100)	315,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,000
12	Equipment (56000)	1,000
13		-----
14	OHP-HOUSING PROGRAM	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100)	855,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000)	5,576,000
35	Nonpersonal service (57050)	2,018,000
36	Fringe benefits (60090)	3,520,000
37	Indirect costs (58850)	470,000
38		-----
39	Program account subtotal	11,584,000
40		-----
41	Special Revenue Funds - Other	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
4 management activities performed by the
5 division of housing and community renewal
6 for the New York state housing finance
7 agency and the urban development corpo-
8 ration.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (31448).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 3,415,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 23,000, Travel (54000) 100,000, Contractual services (51000) 346,000, Equipment (56000) 124,000, Fringe benefits (60000) 600,000, Program account subtotal 4,618,000.

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
33 monitoring of housing projects constructed
34 under low-income housing tax credit
35 programs (31448).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,580,000, Holiday/overtime compensation (50300) 50,000, Supplies and materials (57000) 5,000, Travel (54000) 195,000, Contractual services (51000) 215,000, Equipment (56000) 75,000, Fringe benefits (60000) 1,681,000, Indirect costs (58800) 84,000, Program account subtotal 4,885,000.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000)	2,543,000
10	Nonpersonal service (57050)	378,000
11	Fringe benefits (60090)	1,589,000
12	Indirect costs (58850)	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM	66,755,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100)	1,784,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	35,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100)	533,000
38	Travel (54000)	10,000
39	Fringe benefits (60000)	341,000
40	Indirect costs (58800)	18,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 Program account subtotal 902,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
7 division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent regu-
10 lation.

11 Notwithstanding any provision of law to the
12 contrary, to the extent a city of one
13 million or more or any department, agency,
14 or instrumentality thereof has any payment
15 reduced pursuant to a chapter of the laws
16 of 2020 in an amount equal to costs
17 incurred by the state in accordance with
18 subdivision (c) of section 8 of chapter
19 576 of the laws of 1974, the division of
20 housing and community renewal is author-
21 ized to suballocate or transfer from this
22 appropriation the value of such incurred
23 costs to the agency or agencies which
24 issues the reduced payment.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (31442).

35 Personal service--regular (50100) 26,250,000
36 Holiday/overtime compensation (50300) 34,000
37 Supplies and materials (57000) 1,211,000
38 Travel (54000) 221,000
39 Contractual services (51000) 8,242,000
40 Equipment (56000) 591,000
41 Fringe benefits (60000) 20,400,000
42 Indirect costs (58800) 1,579,000
43
44 Total amount available 58,528,000
45

46 Notwithstanding any provision of law to the
47 contrary, to the extent a city of one
48 million or more or any department, agency,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 or instrumentality thereof has any payment
 2 reduced pursuant to a chapter of the laws
 3 of 2020 in an amount equal to costs
 4 incurred by the state in accordance with
 5 subdivision (c) of section 8 of chapter
 6 576 of the laws of 1974, the division of
 7 housing and community renewal is author-
 8 ized to suballocate or transfer from this
 9 appropriation the value of such incurred
 10 costs to the agency or agencies which
 11 issues the reduced payment.

12 For services and expenses related to the
 13 division of housing and community
 14 renewal's administration of the tenant
 15 protection unit (30918).

16	Personal service--regular (50100)	2,713,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	60,000
19	Travel (54000)	10,000
20	Contractual services (51000)	979,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	1,643,000
23	Indirect costs (58800)	84,000
24		-----
25	Total amount available	5,500,000
26		-----
27	Program account subtotal	64,028,000
28		-----

29 OPS-ADMINISTRATION PROGRAM 13,479,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 OPS-administration program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2021-22 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

45	Personal service--regular (50100)	2,022,000
46	Holiday/overtime compensation (50300)	15,000
47	Supplies and materials (57000)	311,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	Travel (54000)	157,000
2	Contractual services (51000)	6,002,000
3	Equipment (56000)	262,000
4		-----
5	Program account subtotal	8,769,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Housing Indirect Cost Recovery Account - 22090

10 For services and expenses related to the
 11 administration of special revenue funds -
 12 other and special revenue funds - federal.
 13 Notwithstanding any provision of law to the
 14 contrary, to the extent a city of one
 15 million or more or any department, agency,
 16 or instrumentality thereof has any payment
 17 reduced pursuant to a chapter of the laws
 18 of 2020 in an amount equal to costs
 19 incurred by the state in accordance with
 20 subdivision (c) of section 8 of chapter
 21 576 of the laws of 1974, the division of
 22 housing and community renewal is author-
 23 ized to suballocate or transfer from this
 24 appropriation the value of such incurred
 25 costs to the agency or agencies which
 26 issues the reduced payment.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	2,697,000
38	Holiday/overtime compensation (50300)	20,000
39	Supplies and materials (57000)	45,000
40	Travel (54000)	60,000
41	Contractual services (51000)	1,828,000
42	Equipment (56000)	60,000
43		-----
44	Program account subtotal	4,710,000
45		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,115,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$562,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$896,000)
 15 Indirect costs (58800) ... 538,000 (re. \$456,000)

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$95,000)
 23 Contractual services (51000) ... 563,000 (re. \$563,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
 26 Indirect costs (58800) ... 538,000 (re. \$533,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$3,894,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$81,000)
 34 Contractual services (51000) ... 563,000 (re. \$305,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$1,745,000)
 37 Indirect costs (58800) ... 538,000 (re. \$506,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2020:

43 For expenditures related to administering federal section 8 program
 44 grants (31448).
 45 Personal service (50000) ... 5,576,000 (re. \$3,974,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,018,000 (re. \$1,403,000)
 2 Fringe benefits (60090) ... 3,520,000 (re. \$2,678,000)
 3 Indirect costs (58850) ... 470,000 (re. \$324,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For expenditures related to administering federal section 8 program
 6 grants (31448).
 7 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 8 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 9 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 10 Indirect costs (58850) ... 470,000 (re. \$195,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 For expenditures related to administering federal section 8 program
 13 grants (31448).
 14 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
 15 Nonpersonal service (57050) ... 2,018,000 (re. \$1,564,000)
 16 Fringe benefits (60090) ... 3,484,000 (re. \$1,501,000)
 17 Indirect costs (58850) ... 470,000 (re. \$246,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 DHCR Mortgage Servicing Account - 22085

21 By chapter 50, section 1, of the laws of 2020:
 22 For services and expenses related to asset management activities
 23 performed by the division of housing and community renewal for the
 24 New York state housing finance agency and the urban development
 25 corporation.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2020-21 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (31448).
 32 Personal service--regular (50100) ... 3,415,000 (re. \$2,321,000)
 33 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 34 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 35 Travel (54000) ... 100,000 (re. \$100,000)
 36 Contractual services (51000) ... 346,000 (re. \$346,000)
 37 Equipment (56000) ... 124,000 (re. \$124,000)
 38 Fringe benefits (60000) ... 600,000 (re. \$600,000)

39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses related to asset management activities
 41 performed by the division of housing and community renewal for the
 42 New York state housing finance agency and the urban development
 43 corporation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2019-20 state fiscal year state
 47 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (31448).
 3 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 4 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 5 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 6 Travel (54000) ... 100,000 (re. \$100,000)
 7 Contractual services (51000) ... 346,000 (re. \$69,000)
 8 Equipment (56000) ... 124,000 (re. \$124,000)
 9 Fringe benefits (60000) ... 600,000 (re. \$600,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to asset management activities
 12 performed by the division of housing and community renewal for the
 13 New York state housing finance agency and the urban development
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, and the IT Interchange and
 17 Transfer Authority as defined in the 2018-19 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (31448).

21 Personal service--regular (50100) ... 3,415,000 (re. \$2,503,000)
 22 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 23 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 24 Travel (54000) ... 100,000 (re. \$99,000)
 25 Equipment (56000) ... 124,000 (re. \$122,000)
 26 Fringe benefits (60000) ... 600,000 (re. \$600,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Low Income Housing Monitoring Account - 22130

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the monitoring of housing
 32 projects constructed under low-income housing tax credit programs
 33 (31448).

34 Personal service--regular (50100) ... 2,580,000 (re. \$1,246,000)
 35 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
 36 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 37 Travel (54000) ... 195,000 (re. \$195,000)
 38 Contractual services (51000) ... 215,000 (re. \$215,000)
 39 Equipment (56000) ... 75,000 (re. \$75,000)
 40 Fringe benefits (60000) ... 1,681,000 (re. \$906,000)
 41 Indirect costs (58800) ... 84,000 (re. \$49,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the monitoring of housing
 44 projects constructed under low-income housing tax credit programs
 45 (31448).

46 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 47 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 48 Supplies and materials (57000) ... 5,000 (re. \$5,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 195,000 (re. \$194,000)
2 Contractual services (51000) ... 215,000 (re. \$215,000)
3 Equipment (56000) ... 75,000 (re. \$75,000)
4 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
5 Indirect costs (58800) ... 84,000 (re. \$68,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to the monitoring of housing
8 projects constructed under low-income housing tax credit programs
9 (31448).
10 Personal service--regular (50100) ... 2,580,000 (re. \$1,631,000)
11 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
12 Supplies and materials (57000) ... 5,000 (re. \$2,000)
13 Travel (54000) ... 195,000 (re. \$194,000)
14 Contractual services (51000) ... 215,000 (re. \$31,000)
15 Equipment (56000) ... 75,000 (re. \$75,000)
16 Fringe benefits (60000) ... 1,681,000 (re. \$536,000)

17 OHP-LOW INCOME WEATHERIZATION PROGRAM

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Department of Energy Weatherization Account - 25499

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to administering low income weather-
23 ization grants (31446).
24 Personal service (50000) ... 2,543,000 (re. \$2,052,000)
25 Nonpersonal service (57050) ... 378,000 (re. \$277,000)
26 Fringe benefits (60090) ... 1,589,000 (re. \$1,306,000)
27 Indirect costs (58850) ... 214,000 (re. \$165,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to administering low income weather-
30 ization grants (31446).
31 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
32 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
33 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
34 Indirect costs (58850) ... 214,000 (re. \$164,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to administering low income weather-
37 ization grants (31446).
38 Personal service (50000) ... 2,543,000 (re. \$2,097,000)
39 Nonpersonal service (57050) ... 378,000 (re. \$239,000)
40 Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)
41 Indirect costs (58850) ... 214,000 (re. \$183,000)

42 OHP-RENT ADMINISTRATION PROGRAM

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Rent Revenue Account - 22158

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the division of housing and
4 community renewal's administration and enforcement of New York
5 state's system of rent regulation (31442).
6 Personal service--regular (50100) ... 533,000 (re. \$382,000)
7 Travel (54000) ... 10,000 (re. \$10,000)
8 Fringe benefits (60000) ... 341,000 (re. \$252,000)
9 Indirect costs (58800) ... 18,000 (re. \$14,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the division of housing and
12 community renewal's administration and enforcement of New York
13 state's system of rent regulation (31442).
14 Personal service--regular (50100) ... 533,000 (re. \$449,000)
15 Travel (54000) ... 10,000 (re. \$10,000)
16 Fringe benefits (60000) ... 341,000 (re. \$341,000)
17 Indirect costs (58800) ... 18,000 (re. \$18,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the division of housing and
20 community renewal's administration and enforcement of New York
21 state's system of rent regulation (31442).
22 Personal service--regular (50100) ... 533,000 (re. \$323,000)
23 Travel (54000) ... 10,000 (re. \$10,000)
24 Fringe benefits (60000) ... 341,000 (re. \$233,000)
25 Indirect costs (58800) ... 17,000 (re. \$11,000)

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Rent Revenue Other Account - 22156

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the division of housing and
31 community renewal's administration and enforcement of New York
32 state's system of rent regulation.

33 Notwithstanding any provision of law to the contrary, to the extent a
34 city of one million or more or any department, agency, or instrumen-
35 tality thereof has any payment reduced pursuant to a chapter of the
36 laws of 2020 in an amount equal to costs incurred by the state in
37 accordance with subdivision (c) of section 8 of chapter 576 of the
38 laws of 1974, the division of housing and community renewal is
39 authorized to suballocate or transfer from this appropriation the
40 value of such incurred costs to the agency or agencies which issues
41 the reduced payment.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2020-21 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (31442).



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 26,250,000 ... (re. \$10,839,000)
 2 Holiday/overtime compensation (50300) ... 34,000 (re. \$32,000)
 3 Supplies and materials (57000) ... 1,211,000 (re. \$1,038,000)
 4 Travel (54000) ... 221,000 (re. \$201,000)
 5 Contractual services (51000) ... 8,242,000 (re. \$6,160,000)
 6 Equipment (56000) ... 591,000 (re. \$583,000)
 7 Fringe benefits (60000) ... 20,400,000 (re. \$11,445,000)
 8 Indirect costs (58800) ... 1,579,000 (re. \$1,174,000)
 9 Notwithstanding any provision of law to the contrary, to the extent a
 10 city of one million or more or any department, agency, or instrumen-
 11 tality thereof has any payment reduced pursuant to a chapter of the
 12 laws of 2020 in an amount equal to costs incurred by the state in
 13 accordance with subdivision (c) of section 8 of chapter 576 of the
 14 laws of 1974, the division of housing and community renewal is
 15 authorized to suballocate or transfer from this appropriation the
 16 value of such incurred costs to the agency or agencies which issues
 17 the reduced payment.
 18 For services and expenses related to the division of housing and
 19 community renewal's administration of the tenant protection unit
 20 (30918).
 21 Personal service--regular (50100) ... 2,713,000 (re. \$1,362,000)
 22 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 23 Supplies and materials (57000) ... 60,000 (re. \$54,000)
 24 Travel (54000) ... 10,000 (re. \$10,000)
 25 Contractual services (51000) ... 979,000 (re. \$609,000)
 26 Equipment (56000) ... 10,000 (re. \$10,000)
 27 Fringe benefits (60000) ... 1,643,000 (re. \$854,000)
 28 Indirect costs (58800) ... 84,000 (re. \$48,000)
 29 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 30 section 1, of the laws of 2020:
 31 For services and expenses related to the division of housing and
 32 community renewal's administration and enforcement of New York
 33 state's system of rent regulation.
 34 Notwithstanding any provision of law to the contrary, to the extent a
 35 city of one million or more or any department, agency, or instrumen-
 36 tality thereof has any payment reduced pursuant to a chapter of the
 37 laws of 2020 in an amount equal to costs incurred by the state in
 38 accordance with subdivision (c) of section 8 of chapter 576 of the
 39 laws of 1974, the division of housing and community renewal is
 40 authorized to suballocate or transfer from this appropriation the
 41 value of such incurred costs to the agency or agencies which issues
 42 the reduced payment.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2019-20 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (31442).
 49 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 50 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 51 Supplies and materials (57000) ... 1,211,000 (re. \$1,209,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 221,000 (re. \$206,000)
2 Contractual services (51000) ... 2,895,000 (re. \$251,000)
3 Equipment (56000) ... 591,000 (re. \$591,000)
4 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
5 Indirect costs (58800) ... 1,579,000 (re. \$849,000)
6 Notwithstanding any provision of law to the contrary, to the extent a
7 city of one million or more or any department, agency, or instrumen-
8 tality thereof has any payment reduced pursuant to a chapter of the
9 laws of 2020 in an amount equal to costs incurred by the state in
10 accordance with subdivision (c) of section 8 of chapter 576 of the
11 laws of 1974, the division of housing and community renewal is
12 authorized to suballocate or transfer from this appropriation the
13 value of such incurred costs to the agency or agencies which issues
14 the reduced payment.
15 For services and expenses related to the division of housing and
16 community renewal's administration of the tenant protection unit
17 (30918).
18 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
19 Supplies and materials (57000) ... 60,000 (re. \$47,000)
20 Travel (54000) ... 10,000 (re. \$8,000)
21 Contractual services (51000) ... 979,000 (re. \$389,000)
22 Equipment (56000) ... 10,000 (re. \$10,000)
23 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
24 Indirect costs (58800) ... 84,000 (re. \$12,000)

25 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
26 section 1, of the laws of 2020:
27 For services and expenses related to the division of housing and
28 community renewal's administration and enforcement of New York
29 state's system of rent regulation.
30 Notwithstanding any provision of law to the contrary, to the extent a
31 city of one million or more or any department, agency, or instrumen-
32 tality thereof has any payment reduced pursuant to a chapter of the
33 laws of 2020 in an amount equal to costs incurred by the state in
34 accordance with subdivision (c) of section 8 of chapter 576 of the
35 laws of 1974, the division of housing and community renewal is
36 authorized to suballocate or transfer from this appropriation the
37 value of such incurred costs to the agency or agencies which issues
38 the reduced payment.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2018-19 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (31442).
45 Personal service--regular (50100) ... 22,308,000 (re. \$822,000)
46 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
47 Supplies and materials (57000) ... 471,000 (re. \$358,000)
48 Travel (54000) ... 76,000 (re. \$75,000)
49 Contractual services (51000) ... 2,548,000 (re. \$898,000)
50 Equipment (56000) ... 405,000 (re. \$404,000)
51 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 680,000 (re. \$110,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
3 section 1, of the laws of 2020:

4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation.

7 Notwithstanding any provision of law to the contrary, to the extent a
8 city of one million or more or any department, agency, or instrumen-
9 tality thereof has any payment reduced pursuant to a chapter of the
10 laws of 2020 in an amount equal to costs incurred by the state in
11 accordance with subdivision (c) of section 8 of chapter 576 of the
12 laws of 1974, the division of housing and community renewal is
13 authorized to suballocate or transfer from this appropriation the
14 value of such incurred costs to the agency or agencies which issues
15 the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2017-18 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (31442).

22 Holiday/overtime compensation (50300) ... 30,000 (re. \$25,000)
23 Supplies and materials (57000) ... 471,000 (re. \$38,000)
24 Travel (54000) ... 76,000 (re. \$73,000)
25 Contractual services (51000) ... 2,548,000 (re. \$322,000)
26 Equipment (56000) ... 405,000 (re. \$405,000)

27 OPS-ADMINISTRATION PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the OPS-administration program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 6,002,000 (re. \$5,960,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Housing Indirect Cost Recovery Account - 22090

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the administration of special
44 revenue funds - other and special revenue funds - federal.

45 Notwithstanding any provision of law to the contrary, to the extent a
46 city of one million or more or any department, agency, or instrumen-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 tality thereof has any payment reduced pursuant to a chapter of the
2 laws of 2020 in an amount equal to costs incurred by the state in
3 accordance with subdivision (c) of section 8 of chapter 576 of the
4 laws of 1974, the division of housing and community renewal is
5 authorized to suballocate or transfer from this appropriation the
6 value of such incurred costs to the agency or agencies which issues
7 the reduced payment.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	2,697,000	.....	(re. \$1,051,000)
15	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$16,000)
16	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
17	Travel (54000) ...	60,000	.....	(re. \$60,000)
18	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
19	Equipment (56000) ...	60,000	.....	(re. \$60,000)

20 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
21 section 1, of the laws of 2020:

22 For services and expenses related to the administration of special
23 revenue funds - other and special revenue funds - federal.

24 Notwithstanding any provision of law to the contrary, to the extent a
25 city of one million or more or any department, agency, or instrumen-
26 tality thereof has any payment reduced pursuant to a chapter of the
27 laws of 2020 in an amount equal to costs incurred by the state in
28 accordance with subdivision (c) of section 8 of chapter 576 of the
29 laws of 1974, the division of housing and community renewal is
30 authorized to suballocate or transfer from this appropriation the
31 value of such incurred costs to the agency or agencies which issues
32 the reduced payment.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2019-20 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (81001).

39	Personal service--regular (50100) ...	2,697,000	.....	(re. \$126,000)
40	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$12,000)
41	Supplies and materials (57000) ...	45,000	.....	(re. \$38,000)
42	Travel (54000) ...	60,000	.....	(re. \$54,000)
43	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
44	Equipment (56000) ...	60,000	.....	(re. \$60,000)

45 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
46 section 1, of the laws of 2020:

47 For services and expenses related to the administration of special
48 revenue funds - other and special revenue funds - federal.

49 Notwithstanding any provision of law to the contrary, to the extent a
50 city of one million or more or any department, agency, or instrumen-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 tality thereof has any payment reduced pursuant to a chapter of the
 2 laws of 2020 in an amount equal to costs incurred by the state in
 3 accordance with subdivision (c) of section 8 of chapter 576 of the
 4 laws of 1974, the division of housing and community renewal is
 5 authorized to suballocate or transfer from this appropriation the
 6 value of such incurred costs to the agency or agencies which issues
 7 the reduced payment.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2018-19 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	2,697,000	.....	(re. \$1,566,000)
15	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$16,000)
16	Supplies and materials (57000) ...	45,000	.....	(re. \$5,000)
17	Travel (54000) ...	60,000	.....	(re. \$57,000)
18	Contractual services (51000) ...	1,828,000	.....	(re. \$1,730,000)
19	Equipment (56000) ...	60,000	.....	(re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwithstand-
16 ing section 40 of the state finance law,
17 this appropriation shall remain in effect
18 until a subsequent appropriation is made
19 available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available (45604) 22,000,000
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,135,000	0
4 Special Revenue Funds - Federal	6,018,000	7,125,000
5	-----	-----
6 All Funds	18,153,000	7,125,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,153,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	9,420,000
26 Temporary service (50200)	292,000
27 Holiday/overtime compensation (50300)	17,000
28 Supplies and materials (57000)	136,000
29 Travel (54000)	110,000
30 Contractual services (51000)	2,046,000
31 Equipment (56000)	114,000
32	-----
33 Program account subtotal	12,135,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Equal Employment Opportunity Account - 25447

38 For services and expenses related to equal
 39 employment opportunity program enforcement
 40 activities (81001).

41 Personal service (50000)	2,066,000
42 Nonpersonal service (57050)	140,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

1	Fringe benefits (60090)	1,126,000
2	Indirect costs (58850)	150,000
3		-----
4	Program account subtotal	3,482,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	FHAP-Type I Account - 25308	
9	For services and expenses related to fair	
10	housing assistance program enforcement	
11	activities (81001).	
12	Personal service (50000)	683,000
13	Nonpersonal service (57050)	1,428,000
14	Fringe benefits (60090)	375,000
15	Indirect costs (58850)	50,000
16		-----
17	Program account subtotal	2,536,000
18		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to equal employment opportunity

14 program enforcement activities (81001).

15 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to fair housing assistance program

21 enforcement activities (81001).

22 Personal service (50000) ... 683,000 (re. \$683,000)

23 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

24 Fringe benefits (60090) ... 375,000 (re. \$375,000)

25 Indirect costs (58850) ... 50,000 (re. \$50,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to fair housing assistance program

28 enforcement activities (81001).

29 Nonpersonal service (57050) ... 1,428,000 (re. \$542,000)

30 Fringe benefits (60090) ... 375,000 (re. \$375,000)

31 Indirect costs (58850) ... 50,000 (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	6,463,000	0
4	-----	-----
5 All Funds	6,463,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION	1,393,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100)	746,000
17 Supplies and materials (57000)	30,000
18 Travel (54000)	70,000
19 Contractual services (51000)	40,000
20 Equipment (56000)	15,000
21 Fringe benefits (60000)	466,000
22 Indirect costs (58800)	26,000
23	-----

24 HURRELL-HARRING SETTLEMENT	1,389,000
25	-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

33 Personal service--regular (50100)	738,000
34 Supplies and materials (57000)	30,000
35 Travel (54000)	60,000
36 Contractual services (51000)	50,000
37 Equipment (56000)	15,000
38 Fringe benefits (60000)	471,000
39 Indirect costs (58800)	25,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2021-22

1	INDIGENT LEGAL SERVICES PROGRAM	3,681,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	1,941,000
9	Temporary service (50200)	30,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	90,000
12	Contractual services (51000)	150,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,229,000
15	Indirect costs (58800)	68,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	579,618,000	0
4 Special Revenue Funds - Federal	500,000	500,000
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	306,838,000
8	-----	-----
9 All Funds	765,754,000	307,338,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 765,754,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100)	15,613,000
38 Temporary service (50200)	1,241,000
39 Holiday/overtime compensation (50300)	60,000
40 Supplies and materials (57000)	520,000
41 Travel (54000)	275,000
42 Contractual services (51000)	5,620,000
43 Equipment (56000)	197,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1	Total amount available	23,526,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	47,100,000
6	Temporary service (50200)	1,550,000
7	Holiday/overtime compensation (50300)	205,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	23,000
10	Contractual services (51000)	83,761,000
11	Equipment (56000)	2,000
12		-----
13	Total amount available	135,650,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	29,500,000
18	Temporary service (50200)	660,000
19	Holiday/overtime compensation (50300)	175,000
20	Supplies and materials (57000)	1,306,000
21	Travel (54000)	50,000
22	Contractual services (51000)	46,773,000
23	Equipment (56000)	7,279,000
24		-----
25	Total amount available	85,743,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	177,417,000
31	Temporary service (50200)	6,100,000
32	Holiday/overtime compensation (50300)	320,000
33	Supplies and materials (57000)	826,000
34	Travel (54000)	265,000
35	Contractual services (51000)	79,976,000
36	Equipment (56000)	72,000
37		-----
38	Total amount available	264,976,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data (51920).	
43	Personal service--regular (50100)	3,900,000
44	Temporary service (50200)	300,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1	Holiday/overtime compensation (50300)	24,000
2	Supplies and materials (57000)	46,000
3	Travel (54000)	15,000
4	Contractual services (51000)	15,097,000
5	Equipment (56000)	492,000
6		-----
7	Total amount available	19,874,000
8		-----
9	For services and expenses related to network	
10	services (51921).	
11	Personal service--regular (50100)	9,800,000
12	Temporary service (50200)	760,000
13	Holiday/overtime compensation (50300)	100,000
14	Supplies and materials (57000)	165,000
15	Travel (54000)	99,000
16	Contractual services (51000)	36,460,000
17	Equipment (56000)	465,000
18		-----
19	Total amount available	47,849,000
20		-----
21	For services and expenses related to train-	
22	ing pursuant to a plan developed in	
23	consultation with the department of civil	
24	service to train employees of the state to	
25	obtain information technology certif-	
26	ications that are not currently held by	
27	employees of the state in sufficient quan-	
28	tities, but are readily available in the	
29	market place, in order to ensure that the	
30	state's information technology needs can	
31	be met by state employees (51901).	
32	Personal service--regular (50100)	1,590,000
33	Temporary service (50200)	3,000
34	Holiday/overtime compensation (50300)	7,000
35	Supplies and materials (57000)	27,000
36	Travel (54000)	3,000
37	Contractual services (51000)	313,000
38	Equipment (56000)	57,000
39		-----
40	Total amount available	2,000,000
41		-----
42	Program account subtotal	579,618,000
43		-----
44	Special Revenue Funds - Federal	
45	Federal Miscellaneous Operating Grants Fund	
46	OFT Federal Account - 25532	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to grants
 2 for geographic information systems and
 3 emergency operations activities.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (51908).

14 Nonpersonal service (57050) 500,000
 15
 16 Program account subtotal 500,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Technology Financing Account - 22207

21 For services and expenses related to infor-
 22 mation technology including, but not
 23 limited to, services and expenses on
 24 behalf of state agencies which have trans-
 25 ferred funding to this account for such
 26 purpose.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51908).

37 Contractual services (51000) 25,000,000
 38 Equipment (56000) 5,000,000
 39
 40 Program account subtotal 30,000,000
 41

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 New York Alert Account - 50326

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 office of technology services program
3 (51908).

4 Personal service--regular (50100) 600,000
5 Holiday/overtime compensation (50300) 30,000
6 Contractual services (51000) 3,000,000
7 Fringe benefits (60000) 350,000
8 Indirect costs (58800) 20,000

9
10 Program account subtotal 4,000,000
11

12 Internal Service Funds
13 Agencies Internal Service Fund
14 Centralized Technology Services Account - 55069

15 For services and expenses related to the
16 office of technology services program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (51908).

27 Personal service--regular (50100) 2,250,000
28 Contractual services (51000) 121,763,000
29 Fringe benefits (60000) 1,240,000
30 Indirect costs (58800) 92,000

31
32 Program account subtotal 125,345,000
33

34 Internal Service Funds
35 Agencies Internal Service Fund
36 NYT Account - 55061

37 For services and expenses related to the
38 office of technology services program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (51908).

3	Supplies and materials (57000)	18,000
4	Travel (54000)	12,000
5	Contractual services (51000)	11,916,000
6	Equipment (56000)	3,124,000
7		-----
8	Program account subtotal	15,070,000
9		-----

10 Internal Service Funds
 11 Agencies Internal Service Fund
 12 State Data Center Account - 55062

13 For services and expenses related to the
 14 office of technology services program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (51908).

25	Contractual services (51000)	6,047,000
26	Equipment (56000)	5,174,000
27		-----
28	Program account subtotal	11,221,000
29		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to grants for geographic information
 7 systems and emergency operations activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2020-21 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51908).
 14 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

15 Internal Service Funds
 16 Agencies Internal Service Fund
 17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the office of technology services
 20 program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (51908).
 27 Contractual services (51000) ... 74,984,000 (re. \$50,689,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the office of technology services
 30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2019-20 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51908).
 37 Contractual services (51000) ... 121,452,000 (re. \$106,098,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2019:

40 For services and expenses related to the office of technology services
 41 program.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2018-19 state fiscal year state
 45 operations appropriation for the budget division program of the



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (51908).
 3 Contractual services (51000) ... 121,452,000 (re. \$51,577,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2017, as
 5 amended by chapter 50, section 1, of the laws of 2019, is hereby
 6 amended and reappropriated to read:

7 For services and expenses related to the office of technology services
 8 program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2017-18 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (51908).

15 Contractual services (51000)
 16 [121,452,000] 78,166,508 (re. \$5,101,000)
 17 Equipment (56000) ... 42,885,492 (re. \$41,777,000)
 18 Supplies and materials (57000) ... 400,000 (re. \$362,000)

19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 State Data Center Account - 55062

22 By chapter 50, section 1, of the laws of 2020:
 23 For services and expenses related to the office of technology services
 24 program.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2020-21 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51908).

31 Contractual services (51000) ... 9,000,000 (re. \$7,507,000)
 32 Equipment (56000) ... 49,000,000 (re. \$41,500,000)

33 By chapter 50, section 1, of the laws of 2019:
 34 For services and expenses related to the office of technology services
 35 program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2019-20 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (51908).

42 Contractual services (51000) ... 6,047,000 (re. \$1,053,000)
 43 Equipment (56000) ... 5,174,000 (re. \$1,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,528,000	0
4 Special Revenue Funds - Other	300,000	0
5	-----	-----
6 All Funds	7,828,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM 7,828,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29 Personal service--regular (50100)	5,997,000
30 Temporary service (50200)	700,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	63,000
33 Travel (54000)	60,000
34 Contractual services (51000)	656,000
35 Equipment (56000)	49,000
36	-----
37 Program account subtotal	7,528,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,103,000	0
4	-----	-----
5 All Funds	2,103,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,103,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	905,000
28 Supplies and materials (57000).....	10,000
29 Travel (54000).....	10,000
30 Contractual services (51000)	564,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	570,000
33 Indirect costs (58800)	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,026,000	0
4	-----	-----
5 All Funds	6,026,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	6,026,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33301).

24 Personal service--regular (50100)	4,430,000
25 Temporary service (50200)	37,000
26 Supplies and materials (57000)	19,000
27 Travel (54000)	25,000
28 Contractual services (51000)	1,500,000
29 Equipment (56000)	15,000
30	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial nomination program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33601).

24 Travel (54000)	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial screening program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	44,942,000	0
4 Special Revenue Funds - Federal	2,047,000	4,373,000
5 Special Revenue Funds - Other	9,880,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	57,369,000	4,373,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	57,369,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and support, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and IT Interchange and
40 Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 33,498,000, Holiday/overtime compensation (50300) 250,000, Supplies and materials (57000) 334,000, Travel (54000) 1,900,000, Contractual services (51000) 8,304,000, Equipment (56000) 656,000, and Program account subtotal 44,942,000.

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to TRAIID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAIID project
40 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 182,000, Indirect costs (58850) 8,000, and Program account subtotal 1,547,000.

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 For services and expenses associated with
25 federal grant awards yet to be allocated.

26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

33	Personal service (50000)	100,000
34	Nonpersonal service (57050)	342,000
35	Fringe benefits (60090)	54,000
36	Indirect costs (58850)	4,000
37		-----
38	Program account subtotal	500,000
39		-----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	90,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	45,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	45,000
6	Fringe benefits (60000)	57,000
7	Indirect costs (58800)	3,000
8		-----
9	Program account subtotal	500,000
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Federal Salary Sharing Account - 22056

14 For services and expenses related to the
 15 program oversight program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 increased or decreased by interchange,
 19 with any appropriation of the justice
 20 center for the protection of people with
 21 special needs, and may be increased or
 22 decreased by transfer or suballocation
 23 between these appropriated amounts and
 24 appropriations of the office of mental
 25 health, office for people with develop-
 26 mental disabilities, office of addiction
 27 services and support, department of
 28 health, and the office of children and
 29 family services with the approval of the
 30 director of the budget who shall file such
 31 approval with the department of audit and
 32 control and copies thereof with the chair-
 33 man of the senate finance committee and
 34 the chairman of the assembly ways and
 35 means committee.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and IT Interchange and
 39 Transfer Authority as defined in the
 40 2021-22 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (48927).

46	Personal service--regular (50100)	5,573,000
47	Holiday/overtime compensation (50300)	35,000
48	Supplies and materials (57000)	5,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1	Travel (54000)	235,000
2	Contractual services (51000)	315,000
3	Equipment (56000)	35,000
4	Fringe benefits (60000)	3,006,000
5	Indirect costs (58800)	176,000
6		-----
7	Program account subtotal	9,380,000
8		-----

- 9 Enterprise Funds
- 10 Agencies Enterprise Fund
- 11 Publications Account - 50301

12 Notwithstanding any other provision of law,
 13 the money hereby appropriated may be
 14 increased or decreased by interchange,
 15 with any appropriation of the justice
 16 center for the protection of people with
 17 special needs, and may be increased or
 18 decreased by transfer or suballocation
 19 between these appropriated amounts and
 20 appropriations of the office of mental
 21 health, office for people with develop-
 22 mental disabilities, office of addiction
 23 services and support, department of
 24 health, and the office of children and
 25 family services with the approval of the
 26 director of the budget who shall file such
 27 approval with the department of audit and
 28 control and copies thereof with the chair-
 29 man of the senate finance committee and
 30 the chairman of the assembly ways and
 31 means committee.

32 For services and expenses associated with
 33 protection of vulnerable persons, includ-
 34 ing, but not limited to, the provision of
 35 investigative services, training, and the
 36 development, production and distribution
 37 of training materials, reports, promo-
 38 tional materials and other items.

39 Notwithstanding any other inconsistent
 40 provision of law, the justice center for
 41 the protection of people with special
 42 needs may establish and charge fees for
 43 the provision of such services (48927).

44	Supplies and materials (57000)	150,000
45	Travel (54000)	50,000
46	Contractual services (51000)	150,000
47	Equipment (56000)	150,000
48		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Program account subtotal 500,000
2 -----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of addiction services and support, department
 13 of health, and the office of children and family services with the
 14 approval of the director of the budget who shall file such approval
 15 with the department of audit and control and copies thereof with the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
25	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 27 section 1, of the laws of 2020:

28 Notwithstanding any other provision of law, the money hereby appropri-
 29 ated may be increased or decreased by interchange, with any appro-
 30 priation of the justice center for the protection of people with
 31 special needs, and may be increased or decreased by transfer or
 32 suballocation between these appropriated amounts and appropriations
 33 of the office of mental health, office for people with developmental
 34 disabilities, office of addiction services and supports, department
 35 of health, and the office of children and family services with the
 36 approval of the director of the budget who shall file such approval
 37 with the department of audit and control and copies thereof with the
 38 chairman of the senate finance committee and the chairman of the
 39 assembly ways and means committee.

40 For services and expenses related to TRAIID including for contract for
 41 the delivery of direct services to persons utilizing regional tech-
 42 nology centers or other entities funded through the TRAIID project
 43 (48928).

44	Personal service (50000) ...	460,000	.....	(re. \$460,000)
45	Nonpersonal service (57050) ...	897,000	.....	(re. \$400,000)
46	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
47	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2020:

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of addiction services and supports, department
10 of health, and the office of children and family services with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.

15 For services and expenses related to TRAIID including for contract for
16 the delivery of direct services to persons utilizing regional tech-
17 nology centers or other entities funded through the TRAIID project
18 (48928).

Table with 4 rows: Personal service (50000) ... 460,000 (re. \$460,000), Nonpersonal service (57050) ... 897,000 (re. \$126,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), Indirect costs (58850) ... 8,000 (re. \$8,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25100

26 By chapter 50, section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses associated with federal grant awards yet to
40 be allocated.

41 Notwithstanding any inconsistent provision of law, the director of the
42 budget is hereby authorized to transfer appropriation authority
43 contained herein to any other federal fund or program within the
44 justice center for the protection of people with special needs
45 (48927).

Table with 4 rows: Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), Indirect costs (58850) ... 4,000 (re. \$4,000)

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
2 section 1, of the laws of 2020:

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of addiction services and supports, department
10 of health, and the office of children and family services with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.

15 For services and expenses associated with federal grant awards yet to
16 be allocated.

17 Notwithstanding any inconsistent provision of law, the director of the
18 budget is hereby authorized to transfer appropriation authority
19 contained herein to any other federal fund or program within the
20 justice center for the protection of people with special needs
21 (48927).

22	Personal service (50000) ...	100,000	(re. \$100,000)
23	Nonpersonal service (57050) ...	342,000	(re. \$342,000)
24	Fringe benefits (60090) ...	54,000	(re. \$54,000)
25	Indirect costs (58850) ...	4,000	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	287,000	0
4 Special Revenue Funds - Federal	1,572,126,000	1,935,004,000
5 Special Revenue Funds - Other	74,053,000	72,802,000
6 Enterprise Funds	130,000,000	0
7 Internal Service Funds	13,340,000	1,009,000
8	-----	-----
9 All Funds	1,789,806,000	2,008,815,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 1,519,636,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the New York state data
18 center is established in the department of
19 labor to be operated in cooperation with
20 the United States bureau of the census in
21 order to compile, analyze and disseminate
22 socio-economic information and data.
23 For services and expenses of the state data
24 center pursuant to section 21 of the labor
25 law (34771).

26 Personal service--regular (50100) 87,000
27 -----

28 For contracted services for the state data
29 center program. Contractor will act as the
30 department of labor's agent for the feder-
31 al-state cooperative program for popu-
32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) 200,000
34 -----
35 Program account subtotal 287,000
36 -----

37 Special Revenue Funds - Federal
38 Unemployment Insurance Administration Fund
39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
41 unemployment insurance programs, job

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1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



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1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34218).

9	Personal service (50000)	622,372,000
10	Nonpersonal service (57050)	416,980,000
11	Fringe benefits (60090)	359,173,000
12	Indirect costs (58850)	1,475,000
13		-----
14	Program account subtotal	1,400,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000 (34218).

28	Personal service (50000)	4,155,000
29	Nonpersonal service (57050)	868,000
30	Fringe benefits (60090)	2,429,000
31	Indirect costs (58850)	98,000
32		-----
33	Program account subtotal	7,550,000
34		-----

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

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1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26	Personal service (50000)	31,744,000
27	Nonpersonal service (57050)	47,412,000
28	Fringe benefits (60090)	18,554,000
29	Indirect costs (58850)	749,000
30		-----
31	Program account subtotal	98,459,000
32		-----

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and

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1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

17	Personal service--regular (50100)	6,528,000
18	Temporary service (50200)	200,000
19	Holiday/overtime compensation (50300)	200,000
20	Supplies and materials (57000)	45,000
21	Travel (54000)	9,000
22	Contractual services (51000)	1,695,000
23	Equipment (56000)	76,000
24	Fringe benefits (60000)	4,392,000
25	Indirect costs (58800)	195,000
26		-----
27	Program account subtotal	13,340,000
28		-----

29 EMPLOYMENT AND TRAINING PROGRAM

30		70,690,000	-----
----	--	------------	-------

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 For the administration and operation of
 35 employment and training programs as funded
 36 by grants under the workforce investment
 37 act, public law 105-220, and the workforce
 38 innovation and opportunity act, public law
 39 113-128, including grants to other govern-
 40 mental units, community-based organiza-
 41 tions, non-profit and for profit organiza-
 42 tions, suballocations to state departments
 43 and agencies and a portion may be trans-
 44 ferred to aid to localities, according to
 45 the following:

46 For services and expenses of statewide
 47 activities, including but not limited to
 48 state administration and technical assist-

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1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 section 134 of the workforce innovation
 12 and opportunity act, public law 113-128,
 13 and the commissioner of labor shall peri-
 14 odically report to the state workforce
 15 investment board on such programs and
 16 activities which shall be developed giving
 17 consideration to the strategic training
 18 alliance program and other existing
 19 programs.

20 Statewide employment and training activities
 21 may include one-to-one business advisement
 22 and training for qualified enrollees of
 23 the self-employment assistance program
 24 which may be operated by the state's small
 25 business development centers or the entre-
 26 preneurial assistance program (34780).

27	Personal service (50000)	13,100,000
28	Nonpersonal service (57050)	12,465,000
29	Fringe benefits (60090)	7,560,000
30		-----
31	Total amount available	33,125,000
32		-----

33 For services and expenses of adult, youth
 34 and dislocated worker employment and
 35 training local workforce investment area
 36 programs and statewide rapid response
 37 activities (34779).

38	Personal service (50000)	3,499,000
39	Nonpersonal service (57050)	7,474,000
40	Fringe benefits (60090)	2,019,000
41		-----
42	Total amount available	12,992,000
43		-----

44 For services and expenses of miscellaneous
 45 workforce investment act, public law 105-
 46 220, and workforce innovation and opportu-
 47 nity act, public law 113-128, national
 48 reserve grants and other federal employ-

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1	ment and training grants and federally	
2	administered programs (34778).	
3	Personal service (50000)	3,000,000
4	Nonpersonal service (57050)	15,269,000
5	Fringe benefits (60090)	1,731,000
6		-----
7	Total amount available	20,000,000
8		-----
9	Program account subtotal	66,117,000
10		-----
11	Special Revenue Funds - Other	
12	Unemployment Insurance Interest and Penalty Fund	
13	Unemployment Insurance Interest and Penalty Account -	
14	23601	
15	For services and expenses of the department	
16	of labor employment and training programs	
17	(34222).	
18	Personal service--regular (50100)	2,255,000
19	Temporary service (50200)	3,000
20	Holiday/overtime compensation (50300)	3,000
21	Supplies and materials (57000)	89,000
22	Travel (54000)	20,000
23	Contractual services (51000)	665,000
24	Equipment (56000)	49,000
25	Fringe benefits (60000)	1,411,000
26	Indirect costs (58800)	78,000
27		-----
28	Program account subtotal	4,573,000
29		-----
30	LABOR STANDARDS PROGRAM	33,141,000
31		-----
32	Special Revenue Funds - Other	
33	Child Performer Protection Fund	
34	DOL-Child Performer Protection Account - 20401	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38	Personal service--regular (50100)	366,000
39	Temporary service (50200)	1,000
40	Holiday/overtime compensation (50300)	1,000
41	Supplies and materials (57000)	15,000
42	Travel (54000)	2,000
43	Contractual services (51000)	54,000

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1	Equipment (56000)	5,000
2	Fringe benefits (60000)	230,000
3	Indirect costs (58800)	13,000
4		-----
5	Program account subtotal	687,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	DOL-Fee and Penalty Account - 21923	
10	For services and expenses related to labor	
11	standards program enforcement activities	
12	(34788).	
13	Personal service--regular (50100)	6,948,000
14	Temporary service (50200)	1,000
15	Holiday/overtime compensation (50300)	1,000
16	Supplies and materials (57000)	15,000
17	Travel (54000)	5,000
18	Contractual services (51000)	1,099,000
19	Equipment (56000)	50,000
20	Fringe benefits (60000)	4,337,000
21	Indirect costs (58800)	239,000
22		-----
23	Program account subtotal	12,695,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Public Work Enforcement Account - 21998	
28	For services and expenses to implement chap-	
29	ter 511 of the laws of 1995 as amended by	
30	chapter 513 of the laws of 1997, chapter	
31	655 of the laws of 1999, chapter 376 of	
32	the laws of 2003 and chapter 407 of the	
33	laws of 2005 (34788).	
34	Personal service--regular (50100)	2,770,000
35	Temporary service (50200)	9,000
36	Holiday/overtime compensation (50300)	2,000
37	Supplies and materials (57000)	49,000
38	Travel (54000)	45,000
39	Contractual services (51000)	352,000
40	Equipment (56000)	30,000
41	Fringe benefits (60000)	1,736,000
42	Indirect costs (58800)	96,000
43		-----
44	Program account subtotal	5,089,000
45		-----



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1 Special Revenue Funds - Other
2 Training and Education Program on Occupational Safety
3 and Health Fund
4 OSHA-Training and Education Account - 21251

5 For services and expenses related to labor
6 standards program enforcement activities.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (34788).

17	Personal service--regular (50100)	7,659,000
18	Temporary service (50200)	35,000
19	Holiday/overtime compensation (50300)	10,000
20	Supplies and materials (57000)	185,000
21	Travel (54000)	112,000
22	Contractual services (51000)	1,447,000
23	Equipment (56000)	150,000
24	Fringe benefits (60000)	4,807,000
25	Indirect costs (58800)	265,000
26		-----
27	Program account subtotal	14,670,000
28		-----
29	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DOL-Fee and Penalty Account - 21923

34 For services and expenses related to occupa-
35 tional safety and health program enforce-
36 ment activities (34203).

37	Personal service--regular (50100)	1,725,000
38	Temporary service (50200)	24,000
39	Holiday/overtime compensation (50300)	24,000
40	Supplies and materials (57000)	300,000
41	Travel (54000)	300,000
42	Contractual services (51000)	602,000
43	Equipment (56000)	47,000
44	Fringe benefits (60000)	1,108,000
45	Indirect costs (58800)	61,000
46		-----

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1 Program account subtotal 4,191,000
2

3 Special Revenue Funds - Other
4 Training and Education Program on Occupational Safety
5 and Health Fund
6 Occupational Safety and Health Inspection Account -
7 21252

8 For services and expenses related to occupa-
9 tional safety and health program enforce-
10 ment activities.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (34203).

21 Personal service--regular (50100) 10,022,000
22 Temporary service (50200) 10,000
23 Holiday/overtime compensation (50300) 16,000
24 Supplies and materials (57000) 100,000
25 Travel (54000) 300,000
26 Contractual services (51000) 1,936,000
27 Equipment (56000) 103,000
28 Fringe benefits (60000) 6,269,000
29 Indirect costs (58800) 345,000
30

31 Program account subtotal 19,101,000
32

33 Special Revenue Funds - Other
34 Training and Education Program on Occupational Safety
35 and Health Fund
36 OSHA-Training and Education Account - 21251

37 For services and expenses related to occupa-
38 tional safety and health program enforce-
39 ment activities, services and expenses
40 associated with reporting requirements
41 included in the workers' compensation
42 reform law of 2007 as well as activities
43 previously funded from the department of
44 labor general fund administration appro-
45 priation.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

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1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34203).

9	Personal service--regular (50100)	3,512,000
10	Temporary service (50200)	44,000
11	Holiday/overtime compensation (50300)	11,000
12	Supplies and materials (57000)	87,000
13	Travel (54000)	92,000
14	Contractual services (51000)	6,859,000
15	Equipment (56000)	90,000
16	Fringe benefits (60000)	2,227,000
17	Indirect costs (58800)	125,000
18		-----
19	Program account subtotal	13,047,000
20		-----

21 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 130,000,000
 22 -----

23 Enterprise Funds
 24 Unemployment Insurance Benefit Fund
 25 Interest Assessment Account - 50651

26 For payment of interest costs due on
 27 advances from the federal unemployment
 28 account under title XII of the social
 29 security act (42 U.S. code sections 1321-
 30 1324). Funds appropriated herein shall not
 31 be used in whole or in part for any
 32 purpose or in any manner which would
 33 permit substitution for, or reduction in,
 34 federal funds for unemployment insurance
 35 administration or would cause the United
 36 States government to withhold any part of
 37 an administrative grant which would other-
 38 wise be made (34787).

39	Contractual services (51000)	130,000,000
40		-----
41	Program account subtotal	130,000,000
42		-----

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2020-21 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (34218).

44	Personal service (50000) ...	622,372,000	.....	(re. \$505,220,000)
45	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$313,253,000)
46	Fringe benefits (60090) ...	359,173,000	.....	(re. \$297,179,000)
47	Indirect costs (58850) ...	1,475,000	(re. \$1,254,000)

48 By chapter 50, section 1, of the laws of 2019:

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1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2019-20 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39	Personal service (50000) ...	177,486,000	.....	(re. \$61,383,000)
40	Nonpersonal service (57050) ...	56,625,000	.....	(re. \$15,226,000)
41	Fringe benefits (60090) ...	108,345,000	.....	(re. \$37,632,000)
42	Indirect costs (58850) ...	332,000	.....	(re. \$17,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.



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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding section 135 of the civil service law, the commissioner
 2 of the department of labor, subject to approval of the director of
 3 the budget, is hereby authorized to grant additional compensation to
 4 employees of the department of labor whose positions are funded in
 5 whole or in part by the disabled veterans' outreach program special-
 6 ists and/or local veterans' employment representative grant or
 7 grants based on merit as determined pursuant to the performance
 8 incentive program provided for in the grant consistent with the
 9 terms of the grant and applicable provisions of federal law. The
 10 payment of such extra compensation shall be in addition to and shall
 11 not be part of an employee's basic annual salary and shall not
 12 affect or impair any performance advancement payments, performance
 13 awards, longevity payments or other rights or benefits to which an
 14 employee may be entitled. Furthermore, any additional compensation
 15 payable pursuant to this subdivision shall not be included as
 16 compensation for retirement purposes. The amount appropriated herein
 17 shall also include any Reed act funds that may be made available to
 18 this state under section 903 of the social security act as amended
 19 and in accordance with federal regulations, to be used under the
 20 direction of the New York state department of labor subject to
 21 approval of the director of the budget to pay the administrative
 22 expenses of the employment security program, including the adminis-
 23 tration of the unemployment insurance law and the administration of
 24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2018-19 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (34218).

31	Personal service (50000) ...	176,582,000	.....	(re. \$45,347,000)
32	Nonpersonal service (57050) ...	50,593,000	.....	(re. \$13,112,000)
33	Fringe benefits (60090) ...	110,328,000	.....	(re. \$28,912,000)
34	Indirect costs (58850) ...	233,000	.....	(re. \$51,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses of administering unemployment insurance
 37 programs, job service programs, workforce investment act programs,
 38 employability development programs, other miscellaneous programs,
 39 and a reserve for unanticipated funding, pursuant to federal grants
 40 and contracts. A portion of this appropriation may be used to
 41 provide information and advice regarding unemployment insurance
 42 benefit appeals and hearing assistance. A portion of this appropri-
 43 ation may be transferred to aid to localities.

44 Notwithstanding section 135 of the civil service law, the commissioner
 45 of the department of labor, subject to approval of the director of
 46 the budget, is hereby authorized to grant additional compensation to
 47 employees of the department of labor whose positions are funded in
 48 whole or in part by the disabled veterans' outreach program special-
 49 ists and/or local veterans' employment representative grant or
 50 grants based on merit as determined pursuant to the performance
 51 incentive program provided for in the grant consistent with the

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1 terms of the grant and applicable provisions of federal law. The
 2 payment of such extra compensation shall be in addition to and shall
 3 not be part of an employee's basic annual salary and shall not
 4 affect or impair any performance advancement payments, performance
 5 awards, longevity payments or other rights or benefits to which an
 6 employee may be entitled. Furthermore, any additional compensation
 7 payable pursuant to this subdivision shall not be included as
 8 compensation for retirement purposes. The amount appropriated herein
 9 shall also include any Reed act funds that may be made available to
 10 this state under section 903 of the social security act as amended
 11 and in accordance with federal regulations, to be used under the
 12 direction of the New York state department of labor subject to
 13 approval of the director of the budget to pay the administrative
 14 expenses of the employment security program, including the adminis-
 15 tration of the unemployment insurance law and the administration of
 16 state public employment offices.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (34218).

23	Personal service (50000) ...	182,974,000	.....	(re. \$42,565,000)
24	Nonpersonal service (57050) ...	57,361,000	.....	(re. \$17,887,000)
25	Fringe benefits (60090) ...	105,599,000	.....	(re. \$21,454,000)
26	Indirect costs (58850) ...	681,000	.....	(re. \$313,000)

27 By chapter 50, section 1, of the laws of 2016:
 28 For services and expenses of administering unemployment insurance
 29 programs, job service programs, workforce investment act programs,
 30 employability development programs, other miscellaneous programs,
 31 and a reserve for unanticipated funding, pursuant to federal grants
 32 and contracts. A portion of this appropriation may be used to
 33 provide information and advice regarding unemployment insurance
 34 benefit appeals and hearing assistance. A portion of this appropri-
 35 ation may be transferred to aid to localities.

36 Notwithstanding section 135 of the civil service law, the commissioner
 37 of the department of labor, subject to approval of the director of
 38 the budget, is hereby authorized to grant additional compensation to
 39 employees of the department of labor whose positions are funded in
 40 whole or in part by the disabled veterans' outreach program special-
 41 ists and/or local veterans' employment representative grant or
 42 grants based on merit as determined pursuant to the performance
 43 incentive program provided for in the grant consistent with the
 44 terms of the grant and applicable provisions of federal law. The
 45 payment of such extra compensation shall be in addition to and shall
 46 not be part of an employee's basic annual salary and shall not
 47 affect or impair any performance advancement payments, performance
 48 awards, longevity payments or other rights or benefits to which an
 49 employee may be entitled. Furthermore, any additional compensation
 50 payable pursuant to this subdivision shall not be included as
 51 compensation for retirement purposes. The amount appropriated herein

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1 shall also include any Reed act funds that may be made available to
 2 this state under section 903 of the social security act as amended
 3 and in accordance with federal regulations, to be used under the
 4 direction of the New York state department of labor subject to
 5 approval of the director of the budget to pay the administrative
 6 expenses of the employment security program, including the adminis-
 7 tration of the unemployment insurance law and the administration of
 8 state public employment offices.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2016-17 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (34218).

15 Personal service (50000) ... 155,802,000 (re. \$30,124,000)
 16 Nonpersonal service (57050) ... 90,111,000 (re. \$55,221,000)
 17 Fringe benefits (60090) ... 85,037,000 (re. \$16,258,000)
 18 Indirect costs (58850) ... 83,000 (re. \$5,000)

19 Special Revenue Funds - Federal
 20 Unemployment Insurance Administration Fund
 21 Unemployment Insurance Control Fund Account - 25903

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses of administering the unemployment insurance
 24 control fund program. The amount appropriated herein shall include
 25 up to \$16,000,000 credited to the unemployment insurance control
 26 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 27 are incurred for allowable services pursuant to chapter 5 of the
 28 laws of 2000 (34218).

29 Personal service (50000) ... 4,061,000 (re. \$3,634,000)
 30 Nonpersonal service (57050) ... 969,000 (re. \$943,000)
 31 Fringe benefits (60090) ... 2,344,000 (re. \$2,112,000)
 32 Indirect costs (58850) ... 126,000 (re. \$116,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses of administering the unemployment insurance
 35 control fund program. The amount appropriated herein shall include
 36 up to \$16,000,000 credited to the unemployment insurance control
 37 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 38 are incurred for allowable services pursuant to chapter 5 of the
 39 laws of 2000 (34218).

40 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
 41 Nonpersonal service (57050) ... 841,000 (re. \$561,000)
 42 Fringe benefits (60090) ... 2,573,000 (re. \$1,085,000)
 43 Indirect costs (58850) ... 116,000 (re. \$41,000)

44 By chapter 50, section 1, of the laws of 2018:

45 For services and expenses of administering the unemployment insurance
 46 control fund program. The amount appropriated herein shall include
 47 up to \$16,000,000 credited to the unemployment insurance control
 48 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the
 2 laws of 2000 (34218).
 3 Personal service (50000) ... 3,838,000 (re. \$1,237,000)
 4 Nonpersonal service (57050) ... 653,000 (re. \$364,000)
 5 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
 6 Indirect costs (58850) ... 106,000 (re. \$34,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of administering the unemployment insurance
 9 control fund program. The amount appropriated herein shall include
 10 up to \$16,000,000 credited to the unemployment insurance control
 11 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 12 are incurred for allowable services pursuant to chapter 5 of the
 13 laws of 2000 (34218).
 14 Personal service (50000) ... 3,426,000 (re. \$664,000)
 15 Nonpersonal service (57050) ... 511,000 (re. \$262,000)
 16 Fringe benefits (60090) ... 1,977,000 (re. \$322,000)
 17 Indirect costs (58850) ... 79,000 (re. \$3,000)

18 Special Revenue Funds - Federal
 19 Unemployment Insurance Administration Fund
 20 Unemployment Insurance Reemployment Services Account - 25902

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses of administering the reemployment services
 23 program. A portion of this appropriation may be transferred to aid
 24 to localities. The amount appropriated herein shall include any
 25 moneys credited to the reemployment service fund, created pursuant
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 27 able services pursuant to chapter 589 of the laws of 1998.
 28 Notwithstanding section 581-b of the labor law, or any other provision
 29 of law to the contrary, when annual contributions paid into the
 30 reemployment services fund by all eligible employers exceed
 31 \$35,000,000, excess contributions may be used for services and
 32 expenses of the unemployment insurance systems modernization
 33 project, for services and expenses of administering the unemployment
 34 insurance program, and for workforce development and employment and
 35 training programs. Services and expenses for workforce development
 36 shall be administered in consultation with the state workforce
 37 investment board established in article 24-A of the labor law and
 38 state agencies responsible for administration of workforce develop-
 39 ment programs. The amounts appropriated herein may be suballocated,
 40 transferred or otherwise made available to any other state depart-
 41 ment, agency or public authority (34218).
 42 Personal service (50000) ... 37,787,000 (re. \$32,758,000)
 43 Nonpersonal service (57050) ... 36,594,000 (re. \$35,473,000)
 44 Fringe benefits (60090) ... 23,035,000 (re. \$20,249,000)
 45 Indirect costs (58850) ... 1,043,000 (re. \$929,000)

46 By chapter 50, section 1, of the laws of 2019:

47 For services and expenses of administering the reemployment services
 48 program. A portion of this appropriation may be transferred to aid

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1 to localities. The amount appropriated herein shall include any
2 moneys credited to the reemployment service fund, created pursuant
3 to chapter 589 of the laws of 1998, as costs are incurred for allow-
4 able services pursuant to chapter 589 of the laws of 1998.

5 Notwithstanding section 581-b of the labor law, or any other provision
6 of law to the contrary, when annual contributions paid into the
7 reemployment services fund by all eligible employers exceed
8 \$35,000,000, excess contributions may be used for services and
9 expenses of the unemployment insurance systems modernization
10 project, for services and expenses of administering the unemployment
11 insurance program, and for workforce development and employment and
12 training programs. Services and expenses for workforce development
13 shall be administered in consultation with the state workforce
14 investment board established in article 24-A of the labor law and
15 state agencies responsible for administration of workforce develop-
16 ment programs. The amounts appropriated herein may be suballocated,
17 transferred or otherwise made available to any other state depart-
18 ment, agency or public authority (34218).

19	Personal service (50000) ...	37,787,000	.....	(re. \$1,533,000)
20	Nonpersonal service (57050) ...	36,594,000	.....	(re. \$22,253,000)
21	Fringe benefits (60090) ...	23,035,000	.....	(re. \$1,068,000)
22	Indirect costs (58850) ...	1,043,000	.....	(re. \$55,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
24 section 1, of the laws of 2019:

25 For services and expenses of administering the reemployment services
26 program. A portion of this appropriation may be transferred to aid
27 to localities. The amount appropriated herein shall include any
28 moneys credited to the reemployment service fund, created pursuant
29 to chapter 589 of the laws of 1998, as costs are incurred for allow-
30 able services pursuant to chapter 589 of the laws of 1998.

31 Notwithstanding section 581-b of the labor law, or any other provision
32 of law to the contrary, when annual contributions paid into the
33 reemployment services fund by all eligible employers exceed
34 \$35,000,000, excess contributions may be used for services and
35 expenses of the unemployment insurance systems modernization
36 project, for services and expenses of administering the unemployment
37 insurance program, and for workforce development and employment and
38 training programs. Services and expenses for workforce development
39 shall be administered in consultation with the state workforce
40 investment board established in article 24-A of the labor law and
41 state agencies responsible for administration of workforce develop-
42 ment programs. The amounts appropriated herein may be suballocated,
43 transferred or otherwise made available to any other state depart-
44 ment, agency or public authority (34218).

45	Personal service (50000) ...	27,693,000	.....	(re. \$4,732,000)
46	Nonpersonal service (57050) ...	40,613,000	.....	(re. \$24,066,000)
47	Fringe benefits (60090) ...	17,303,000	.....	(re. \$3,079,000)
48	Indirect costs (58850) ...	764,000	(re. \$11,000)

49 By chapter 50, section 1, of the laws of 2017:

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1 For services and expenses of administering the reemployment services
 2 program. A portion of this appropriation may be transferred to aid
 3 to localities. The amount appropriated herein shall include any
 4 moneys credited to the reemployment service fund, created pursuant
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 6 able services pursuant to chapter 589 of the laws of 1998.
 7 Notwithstanding section 581-b of the labor law, or any other provision
 8 of law to the contrary, when annual contributions paid into the
 9 reemployment services fund by all eligible employers exceed
 10 \$35,000,000, excess contributions may be used for services and
 11 expenses of the unemployment insurance systems modernization project
 12 and services and expenses of administering the unemployment insur-
 13 ance program (34218).
 14 Personal service (50000) ... 28,370,000 (re. \$7,118,000)
 15 Nonpersonal service (57050) ... 40,978,000 (re. \$36,270,000)
 16 Fringe benefits (60090) ... 16,377,000 (re. \$3,633,000)
 17 Indirect costs (58850) ... 648,000 (re. \$29,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the reemployment services
 20 program. A portion of this appropriation may be transferred to aid
 21 to localities. The amount appropriated herein shall include any
 22 moneys credited to the reemployment service fund, created pursuant
 23 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 24 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 25 standing section 581-b of the labor law, or any other provision of
 26 law to the contrary, when annual contributions paid into the reem-
 27 ployment services fund by all eligible employers exceed \$35,000,000,
 28 excess contributions may be used for services and expenses of the
 29 unemployment insurance systems modernization project and services
 30 and expenses of administering the unemployment insurance program
 31 (34218).
 32 Personal service (50000) ... 23,230,000 (re. \$6,719,000)
 33 Nonpersonal service (57050) ... 54,868,000 (re. \$50,222,000)
 34 Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)
 35 Indirect costs (58850) ... 269,000 (re. \$11,000)

36 Special Revenue Funds - Federal
 37 Unemployment Insurance Administration Fund
 38 Unemployment Insurance Renovation Fund Account - 25904

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses of the unemployment insurance renovation
 41 fund. The amount appropriated herein shall include any funds credit-
 42 ed to the unemployment insurance renovation sub fund as costs are
 43 incurred (34218).
 44 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)
 45 Internal Service Funds
 46 Agencies Internal Service Account
 47 Labor Contact Center Account - 55071

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1 By chapter 50, section 1, of the laws of 2020:

2 For payments related to the planning, development and establishment of
3 a new statewide contact center within the department of tax and
4 finance, the office of children and family services and the depart-
5 ment of labor on behalf of customer state agencies.

6 Notwithstanding any other provision of law to the contrary, for the
7 purpose of planning, developing and/or implementing the consol-
8 idation of administration, business services, procurement, informa-
9 tion technology and/or other functions shared among agencies to
10 improve the efficiency and effectiveness of government operations,
11 the amounts appropriated herein may be (i) interchanged without
12 limit, (ii) transferred between any other state operations appropri-
13 ations within this agency or to any other state operations appropri-
14 ations of any state department, agency or public authority, and/or
15 (iii) suballocated to any state department, agency or public author-
16 ity with the approval of the director of the budget who shall file
17 such approval with the department of audit and control and copies
18 thereof with the chairman of the senate finance committee and the
19 chairman of the assembly ways and means committee (34770).

20	Personal service--regular (50100) ...	1,719,000	.....	(re. \$1,000)
21	Temporary service (50200) ...	350,000	.....	(re. \$246,000)
22	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
23	Supplies and materials (57000) ...	20,000	.....	(re. \$16,000)
24	Travel (54000) ...	4,000	.....	(re. \$3,000)
25	Contractual services (51000) ...	755,000	.....	(re. \$426,000)
26	Equipment (56000) ...	34,000	.....	(re. \$32,000)
27	Fringe benefits (60000) ...	1,297,000	.....	(re. \$251,000)
28	Indirect costs (58800) ...	71,000	.....	(re. \$24,000)

29 EMPLOYMENT AND TRAINING PROGRAM

30 Special Revenue Funds - Federal
31 Federal Emergency Employment Act Fund
32 Federal Workforce Investment Act Account - 26001

33 By chapter 50, section 1, of the laws of 2020:

34 For the administration and operation of employment and training
35 programs as funded by grants under the workforce investment act,
36 public law 105-220, and the workforce innovation and opportunity
37 act, public law 113-128, including grants to other governmental
38 units, community-based organizations, non-profit and for profit
39 organizations, suballocations to state departments and agencies and
40 a portion may be transferred to aid to localities, according to the
41 following:

42 For services and expenses of statewide activities, including but not
43 limited to state administration and technical assistance to local
44 workforce investment areas, pursuant to an expenditure plan approved
45 by the director of the budget. Of the moneys appropriated herein for
46 statewide activities, the state workforce investment board shall
47 assist the governor in developing programs and identifying activ-
48 ities to be funded through the statewide reserve pursuant to section
49 134 of the federal workforce investment act, PL 105-220, and section

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1 134 of the workforce innovation and opportunity act, public law
 2 113-128, and the commissioner of labor shall periodically report to
 3 the state workforce investment board on such programs and activities
 4 which shall be developed giving consideration to the strategic
 5 training alliance program and other existing programs.
 6 Statewide employment and training activities may include one-to-one
 7 business advisement and training for qualified enrollees of the
 8 self-employment assistance program which may be operated by the
 9 state's small business development centers or the entrepreneurial
 10 assistance program (34780).
 11 Personal service (50000) ... 13,100,000 (re. \$11,128,000)
 12 Nonpersonal service (57050) ... 12,465,000 (re. \$12,138,000)
 13 Fringe benefits (60090) ... 7,560,000 (re. \$6,487,000)
 14 For services and expenses of adult, youth and dislocated worker
 15 employment and training local workforce investment area programs and
 16 statewide rapid response activities (34779).
 17 Personal service (50000) ... 3,499,000 (re. \$3,088,000)
 18 Nonpersonal service (57050) ... 7,474,000 (re. \$7,446,000)
 19 Fringe benefits (60090) ... 2,019,000 (re. \$1,792,000)
 20 For services and expenses of miscellaneous workforce investment act,
 21 public law 105-220, and workforce innovation and opportunity act,
 22 public law 113-128, national reserve grants and other federal
 23 employment and training grants and federally administered programs
 24 (34778).
 25 Personal service (50000) ... 3,000,000 (re. \$2,987,000)
 26 Nonpersonal service (57050) ... 15,269,000 (re. \$15,268,000)
 27 Fringe benefits (60090) ... 1,731,000 (re. \$1,724,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For the administration and operation of employment and training
 30 programs as funded by grants under the workforce investment act,
 31 public law 105-220, and the workforce innovation and opportunity
 32 act, public law 113-128, including grants to other governmental
 33 units, community-based organizations, non-profit and for profit
 34 organizations, suballocations to state departments and agencies and
 35 a portion may be transferred to aid to localities, according to the
 36 following:
 37 For services and expenses of statewide activities, including but not
 38 limited to state administration and technical assistance to local
 39 workforce investment areas, pursuant to an expenditure plan approved
 40 by the director of the budget. Of the moneys appropriated herein for
 41 statewide activities, the state workforce investment board shall
 42 assist the governor in developing programs and identifying activ-
 43 ities to be funded through the statewide reserve pursuant to section
 44 134 of the federal workforce investment act, PL 105-220, and section
 45 134 of the workforce innovation and opportunity act, public law
 46 113-128, and the commissioner of labor shall periodically report to
 47 the state workforce investment board on such programs and activities
 48 which shall be developed giving consideration to the strategic
 49 training alliance program and other existing programs.
 50 Statewide employment and training activities may include one-to-one
 51 business advisement and training for qualified enrollees of the



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1 self-employment assistance program which may be operated by the
 2 state's small business development centers or the entrepreneurial
 3 assistance program (34780).
 4 Personal service (50000) ... 5,629,000 (re. \$1,270,000)
 5 Nonpersonal service (57050) ... 16,030,000 (re. \$11,932,000)
 6 Fringe benefits (60090) ... 3,431,000 (re. \$769,000)
 7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities (34779).
 10 Personal service (50000) ... 8,626,000 (re. \$349,000)
 11 Nonpersonal service (57050) ... 9,176,000 (re. \$8,577,000)
 12 Fringe benefits (60090) ... 5,258,000 (re. \$251,000)
 13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220, and workforce innovation and opportunity act,
 15 public law 113-128, national reserve grants and other federal
 16 employment and training grants and federally administered programs
 17 (34778).
 18 Personal service (50000) ... 3,000,000 (re. \$2,906,000)
 19 Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)
 20 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

21 By chapter 50, section 1, of the laws of 2018:
 22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, and the workforce innovation and opportunity
 25 act, public law 113-128, including grants to other governmental
 26 units, community-based organizations, non-profit and for profit
 27 organizations, suballocations to state departments and agencies and
 28 a portion may be transferred to aid to localities, according to the
 29 following:

30 For services and expenses of statewide activities, including but not
 31 limited to state administration and technical assistance to local
 32 workforce investment areas, pursuant to an expenditure plan approved
 33 by the director of the budget. Of the moneys appropriated herein for
 34 statewide activities, the state workforce investment board shall
 35 assist the governor in developing programs and identifying activ-
 36 ities to be funded through the statewide reserve pursuant to section
 37 134 of the federal workforce investment act, PL 105-220, and section
 38 134 of the workforce innovation and opportunity act, public law
 39 113-128, and the commissioner of labor shall periodically report to
 40 the state workforce investment board on such programs and activities
 41 which shall be developed giving consideration to the strategic
 42 training alliance program and other existing programs.

43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program (34780).

48 Personal service (50000) ... 5,873,000 (re. \$1,190,000)
 49 Nonpersonal service (57050) ... 10,210,000 (re. \$9,669,000)
 50 Fringe benefits (60090) ... 3,669,000 (re. \$675,000)
 51 Indirect costs (58850) ... 420,000 (re. \$420,000)

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1 For services and expenses of adult, youth and dislocated worker
 2 employment and training local workforce investment area programs and
 3 statewide rapid response activities (34779).
 4 Personal service (50000) ... 9,345,000 (re. \$975,000)
 5 Nonpersonal service (57050) ... 3,750,000 (re. \$1,551,000)
 6 Fringe benefits (60090) ... 5,839,000 (re. \$738,000)
 7 For services and expenses of miscellaneous workforce investment act,
 8 public law 105-220, and workforce innovation and opportunity act,
 9 public law 113-128, national reserve grants and other federal
 10 employment and training grants and federally administered programs
 11 (34778).
 12 Personal service (50000) ... 3,000,000 (re. \$2,820,000)
 13 Nonpersonal service (57050) ... 15,043,000 (re. \$10,104,000)
 14 Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)
 15 Indirect costs (58850) ... 83,000 (re. \$83,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For the administration and operation of employment and training
 18 programs as funded by grants under the workforce investment act,
 19 public law 105-220, and the workforce innovation and opportunity
 20 act, public law 113-128, including grants to other governmental
 21 units, community-based organizations, non-profit and for profit
 22 organizations, suballocations to state departments and agencies and
 23 a portion may be transferred to aid to localities, according to the
 24 following:

25 For services and expenses of statewide activities, including but not
 26 limited to state administration and technical assistance to local
 27 workforce investment areas, pursuant to an expenditure plan approved
 28 by the director of the budget. Of the moneys appropriated herein for
 29 statewide activities, the state workforce investment board shall
 30 assist the governor in developing programs and identifying activ-
 31 ities to be funded through the statewide reserve pursuant to section
 32 134 of the federal workforce investment act, PL 105-220, and section
 33 134 of the workforce innovation and opportunity act, public law
 34 113-128, and the commissioner of labor shall periodically report to
 35 the state workforce investment board on such programs and activities
 36 which shall be developed giving consideration to the strategic
 37 training alliance program and other existing programs.

38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program (34780).

43 Personal service (50000) ... 7,526,000 (re. \$1,645,000)
 44 Nonpersonal service (57050) ... 7,510,000 (re. \$2,194,000)
 45 Fringe benefits (60090) ... 4,345,000 (re. \$847,000)
 46 Indirect costs (58850) ... 394,000 (re. \$30,000)
 47 For services and expenses of adult, youth and dislocated worker
 48 employment and training local workforce investment area programs and
 49 statewide rapid response activities (34779).
 50 Personal service (50000) ... 9,744,000 (re. \$736,000)
 51 Nonpersonal service (57050) ... 6,310,000 (re. \$3,943,000)

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1 Fringe benefits (60090) ... 5,622,000 (re. \$196,000)
 2 For services and expenses of miscellaneous workforce investment act,
 3 public law 105-220, and workforce innovation and opportunity act,
 4 public law 113-128, national reserve grants and other federal
 5 employment and training grants and federally administered programs
 6 (34778).
 7 Personal service (50000) ... 3,000,000 (re. \$2,805,000)
 8 Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)
 9 Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)
 10 Indirect costs (58850) ... 69,000 (re. \$65,000)

11 Special Revenue Funds - Other
 12 Unemployment Insurance Interest and Penalty Fund
 13 Unemployment Insurance Interest and Penalty Account - 23601

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses of the department of labor employment and
 16 training programs (34222).
 17 Personal service--regular (50100) ... 2,255,000 (re. \$1,883,000)
 18 Temporary service (50200) ... 3,000 (re. \$3,000)
 19 Holiday/overtime compensation (50300) ... 3,000 (re. \$1,000)
 20 Supplies and materials (57000) ... 89,000 (re. \$82,000)
 21 Travel (54000) ... 20,000 (re. \$20,000)
 22 Contractual services (51000) ... 665,000 (re. \$610,000)
 23 Equipment (56000) ... 49,000 (re. \$48,000)
 24 Fringe benefits (60000) ... 1,411,000 (re. \$1,194,000)
 25 Indirect costs (58800) ... 78,000 (re. \$68,000)

26 By chapter 50, section 1, of the laws of 2019:
 27 For services and expenses of the department of labor employment and
 28 training programs (34222).
 29 Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)
 30 Supplies and materials (57000) ... 89,000 (re. \$67,000)
 31 Travel (54000) ... 20,000 (re. \$16,000)
 32 Contractual services (51000) ... 636,000 (re. \$499,000)
 33 Equipment (56000) ... 49,000 (re. \$41,000)
 34 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
 35 Indirect costs (58800) ... 74,000 (re. \$44,000)

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of the department of labor employment and
 38 training programs (34222).
 39 Supplies and materials (57000) ... 89,000 (re. \$38,000)
 40 Contractual services (51000) ... 639,000 (re. \$195,000)
 41 Equipment (56000) ... 49,000 (re. \$15,000)

42 LABOR STANDARDS PROGRAM

43 Special Revenue Funds - Other
 44 Child Performer Protection Fund
 45 DOL-Child Performer Protection Account - 20401



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to labor standards program enforce-
3 ment activities (34788).
4 Personal service--regular (50100) ... 366,000 (re. \$267,000)
5 Supplies and materials (57000) ... 15,000 (re. \$14,000)
6 Travel (54000) ... 2,000 (re. \$2,000)
7 Contractual services (51000) ... 54,000 (re. \$37,000)
8 Equipment (56000) ... 5,000 (re. \$5,000)
9 Fringe benefits (60000) ... 230,000 (re. \$174,000)
10 Indirect costs (58800) ... 13,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to labor standards program enforce-
13 ment activities (34788).
14 Personal service--regular (50100) ... 366,000 (re. \$284,000)
15 Supplies and materials (57000) ... 20,000 (re. \$15,000)
16 Travel (54000) ... 2,000 (re. \$2,000)
17 Contractual services (51000) ... 44,000 (re. \$21,000)
18 Equipment (56000) ... 5,000 (re. \$5,000)
19 Fringe benefits (60000) ... 236,000 (re. \$187,000)
20 Indirect costs (58800) ... 12,000 (re. \$10,000)

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 DOL-Fee and Penalty Account - 21923

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to labor standards program enforce-
26 ment activities (34788).
27 Personal service--regular (50100) ... 6,948,000 (re. \$6,481,000)
28 Temporary service (50200) ... 1,000 (re. \$1,000)
29 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
30 Supplies and materials (57000) ... 15,000 (re. \$14,000)
31 Travel (54000) ... 5,000 (re. \$5,000)
32 Contractual services (51000) ... 1,099,000 (re. \$1,086,000)
33 Equipment (56000) ... 50,000 (re. \$50,000)
34 Fringe benefits (60000) ... 4,337,000 (re. \$4,046,000)
35 Indirect costs (58800) ... 239,000 (re. \$226,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Work Enforcement Account - 21998

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses to implement chapter 511 of the laws of 1995
41 as amended by chapter 513 of the laws of 1997, chapter 655 of the
42 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
43 laws of 2005 (34788).
44 Personal service--regular (50100) ... 2,770,000 (re. \$985,000)
45 Temporary service (50200) ... 9,000 (re. \$9,000)
46 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
47 Supplies and materials (57000) ... 49,000 (re. \$39,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 45,000 (re. \$40,000)
 2 Contractual services (51000) ... 352,000 (re. \$243,000)
 3 Equipment (56000) ... 30,000 (re. \$29,000)
 4 Fringe benefits (60000) ... 1,736,000 (re. \$745,000)
 5 Indirect costs (58800) ... 96,000 (re. \$51,000)

6 By chapter 50, section 1, of the laws of 2019:
 7 For services and expenses to implement chapter 511 of the laws of 1995
 8 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 9 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 10 laws of 2005 (34788).

11 Travel (54000) ... 45,000 (re. \$9,000)
 12 Equipment (56000) ... 30,000 (re. \$6,000)

13 Special Revenue Funds - Other
 14 Training and Education Program on Occupational Safety and Health Fund
 15 OSHA-Training and Education Account - 21251

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to labor standards program enforce-
 18 ment activities.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34788).

25 Personal service-regular (50100) ... 7,659,000 (re. \$4,619,000)
 26 Temporary service (50200) ... 35,000 (re. \$35,000)
 27 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 28 Supplies and materials (57000) ... 185,000 (re. \$152,000)
 29 Travel (54000) ... 112,000 (re. \$108,000)
 30 Contractual services (51000) ... 1,447,000 (re. \$1,025,000)
 31 Equipment (56000) ... 150,000 (re. \$148,000)
 32 Fringe benefits (60000) ... 4,807,000 (re. \$3,092,000)
 33 Indirect costs (58800) ... 265,000 (re. \$187,000)

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to labor standards program enforce-
 36 ment activities.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (34788).

43 Temporary service (50200) ... 35,000 (re. \$30,000)
 44 Travel (54000) ... 112,000 (re. \$81,000)
 45 Equipment (56000) ... 90,000 (re. \$25,000)

46 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 DOL-Fee and Penalty Account - 21923

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to occupational safety and health
 6 program enforcement activities (34203).
 7 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 8 Temporary service (50200) ... 24,000 (re. \$24,000)
 9 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 10 Supplies and materials (57000) ... 300,000 (re. \$259,000)
 11 Travel (54000) ... 300,000 (re. \$204,000)
 12 Contractual services (51000) ... 602,000 (re. \$602,000)
 13 Equipment (56000) ... 47,000 (re. \$47,000)
 14 Fringe benefits (60000) ... 1,108,000 (re. \$1,108,000)
 15 Indirect costs (58800) ... 61,000 (re. \$61,000)

16 By chapter 50, section 1, of the laws of 2019:
 17 For services and expenses related to occupational safety and health
 18 program enforcement activities (34203).
 19 Supplies and materials (57000) ... 300,000 (re. \$298,000)
 20 Travel (54000) ... 200,000 (re. \$145,000)

21 Special Revenue Funds - Other
 22 Training and Education Program on Occupational Safety and Health Fund
 23 Occupational Safety and Health Inspection Account - 21252

24 By chapter 50, section 1, of the laws of 2020:
 25 For services and expenses related to occupational safety and health
 26 program enforcement activities.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2020-21 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (34203).
 33 Personal service--regular (50100) ... 10,022,000 (re. \$7,554,000)
 34 Temporary service (50200) ... 10,000 (re. \$2,000)
 35 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)
 36 Supplies and materials (57000) ... 100,000 (re. \$64,000)
 37 Travel (54000) ... 300,000 (re. \$254,000)
 38 Contractual services (51000) ... 1,936,000 (re. \$1,599,000)
 39 Equipment (56000) ... 103,000 (re. \$84,000)
 40 Fringe benefits (60000) ... 6,269,000 (re. \$4,859,000)
 41 Indirect costs (58800) ... 345,000 (re. \$281,000)

42 By chapter 50, section 1, of the laws of 2019:
 43 For services and expenses related to occupational safety and health
 44 program enforcement activities.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, and the IT Interchange and
 47 Transfer Authority as defined in the 2019-20 state fiscal year state

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (34203).
 4 Travel (54000) ... 300,000 (re. \$142,000)
 5 Contractual services (51000) ... 1,815,000 (re. \$788,000)
 6 Equipment (56000) ... 96,000 (re. \$52,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses related to occupational safety and health
 9 program enforcement activities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2018-19 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (34203).
 16 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)

17 Special Revenue Funds - Other
 18 Training and Education Program on Occupational Safety and Health Fund
 19 OSHA-Training and Education Account - 21251

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to occupational safety and health
 22 program enforcement activities, services and expenses associated
 23 with reporting requirements included in the workers' compensation
 24 reform law of 2007 as well as activities previously funded from the
 25 department of labor general fund administration appropriation.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2020-21 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (34203).
 32 Personal service--regular (50100) ... 3,512,000 (re. \$2,779,000)
 33 Temporary service (50200) ... 44,000 (re. \$44,000)
 34 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 35 Supplies and materials (57000) ... 87,000 (re. \$51,000)
 36 Travel (54000) ... 92,000 (re. \$91,000)
 37 Contractual services (51000) ... 6,859,000 (re. \$6,697,000)
 38 Equipment (56000) ... 90,000 (re. \$74,000)
 39 Fringe benefits (60000) ... 2,227,000 (re. \$1,850,000)
 40 Indirect costs (58800) ... 125,000 (re. \$108,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses related to occupational safety and health
 43 program enforcement activities, services and expenses associated
 44 with reporting requirements included in the workers' compensation
 45 reform law of 2007 as well as activities previously funded from the
 46 department of labor general fund administration appropriation.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Transfer Authority as defined in the 2019-20 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (34203).

5	Personal service--regular (50100) ...	3,490,000	.....	(re. \$2,443,000)
6	Temporary service (50200) ...	44,000	.....	(re. \$41,000)
7	Supplies and materials (57000) ...	77,000	.....	(re. \$19,000)
8	Travel (54000) ...	98,000	.....	(re. \$75,000)
9	Contractual services (51000) ...	6,863,000	.....	(re. \$3,275,000)
10	Equipment (56000) ...	82,000	.....	(re. \$19,000)
11	Fringe benefits (60000) ...	2,266,000	.....	(re. \$1,599,000)
12	Indirect costs (58800) ...	116,000	.....	(re. \$88,000)

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses related to occupational safety and health
 15 program enforcement activities, services and expenses associated
 16 with reporting requirements included in the workers' compensation
 17 reform law of 2007 as well as activities previously funded from the
 18 department of labor general fund administration appropriation.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2018-19 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34203).

25	Contractual services (51000) ...	6,900,000	(re. \$301,000)
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DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	117,526,000	0
4 Special Revenue Funds - Federal	42,912,000	39,315,000
5 Special Revenue Funds - Other	94,951,000	0
6 Internal Service Funds	16,700,000	0
7	-----	-----
8 All Funds	272,089,000	39,315,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 15,687,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (81001).

24 Personal service--regular (50100)	14,323,000
25 Temporary service (50200)	160,000
26 Holiday/overtime compensation (50300)	37,000
27 Supplies and materials (57000)	775,000
28 Travel (54000)	107,000
29 Contractual services (51000)	285,000
30	-----

31 APPEALS AND OPINIONS PROGRAM 9,108,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 appeals and opinions program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 law, with the approval of the director of
2 the budget (35109).

3	Personal service--regular (50100)	8,038,000
4	Temporary service (50200)	26,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	389,000
7	Travel (54000)	20,000
8	Contractual services (51000)	634,000
9		-----

10 COUNSEL FOR THE STATE PROGRAM 79,743,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23	Personal service--regular (50100)	33,682,000
24	Temporary service (50200)	78,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	1,000
27	Contractual services (51000)	2,128,000
28		-----
29	Program account subtotal	35,891,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the
35 counsel for the state program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget.
43 Notwithstanding any provision of law to the
44 contrary, the amounts appropriated herein
45 shall be net of refunds, rebates,

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 reimbursements, credits, repayments,
 2 and/or disallowances, which shall in no
 3 case total more than \$6,700,000 in the
 4 aggregate across all appropriations from
 5 the litigation settlement and civil recov-
 6 ery account and the department of law
 7 seized asset account, from this and any
 8 other program (35110).

9	Personal service--regular (50100)	1,517,000
10	Holiday/overtime compensation (50300)	1,000
11	Supplies and materials (57000)	1,485,000
12	Travel (54000)	495,000
13	Contractual services (51000)	22,659,000
14	Fringe benefits (60000)	952,000
15	Indirect costs (58800)	43,000
16		-----
17	Program account subtotal	27,152,000
18		-----

19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 Civil Recoveries Account - 55074

22 For services and expenses related to the
 23 counsel for the state program.
 24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 law, with the approval of the director of
 30 the budget (35110).

31	Personal service--regular (50100)	10,089,000
32	Fringe benefits (60000)	6,326,000
33	Indirect costs (58800)	285,000
34		-----
35	Program account subtotal	16,700,000
36		-----

37	CRIMINAL INVESTIGATIONS PROGRAM	13,873,000
38		-----

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses related to the
 42 criminal investigations program.
 43 Notwithstanding any law to the contrary, the
 44 amounts herein appropriated may be inter-
 45 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35111).

5 Personal service--regular (50100) 12,901,000
6 Holiday/overtime compensation (50300) 596,000
7 Supplies and materials (57000) 12,000
8 Travel (54000) 94,000
9 Contractual services (51000) 270,000
10

11 CRIMINAL JUSTICE PROGRAM 17,353,000
12

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 criminal justice program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (35112).

24 Personal service--regular (50100) 9,715,000
25 Holiday/overtime compensation (50300) 21,000
26 Supplies and materials (57000) 2,000
27 Travel (54000) 60,000
28 Contractual services (51000) 1,113,000
29

30 Program account subtotal 10,911,000
31

32 For services and expenses related to the
33 Office of Special Investigations (OSI).

34 Personal service--regular (50100) 3,484,000
35 Holiday/overtime compensation (50300) 35,000
36 Supplies and materials (57000) 78,000
37 Travel (54000) 64,000
38 Contractual services (51000) 931,000
39 Equipment (56000) 478,000
40

41 Program account subtotal 5,070,000
42

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Department of Law Seized Assets Account - 21990

2 For services and expenses related to the
3 criminal justice program.

4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget.

11 Notwithstanding any provision of law to the
12 contrary, the amounts appropriated herein
13 shall be net of refunds, rebates,
14 reimbursements, credits, repayments,
15 and/or disallowances, which shall in no
16 case total more than \$6,700,000 in the
17 aggregate across all appropriations from
18 the litigation settlement and civil recov-
19 ery account and the department of law
20 seized asset account, from this and any
21 other program (35112).

22	Contractual services (51000)	146,000
23	Equipment (56000)	334,000
24		-----
25	Program account subtotal	480,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Equitable Sharing-Law Justice Account - 22221

30 For services and expenses related to the
31 criminal justice program.

32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget.

39 Notwithstanding any provision of law to the
40 contrary, the amounts appropriated herein
41 shall be net of refunds, rebates,
42 reimbursements, credits, repayments,
43 and/or disallowances, which shall in no
44 case total more than \$6,700,000 in the
45 aggregate across all appropriations from
46 the litigation settlement and civil recov-
47 ery account and the department of law

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 seized asset account, from this and any
 2 other program (35112).

3 Contractual services (51000) 113,000
 4 Equipment (56000) 301,000
 5
 6 Program account subtotal 414,000
 7

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Equitable Sharing-Law Treasury Account - 22222

11 For services and expenses related to the
 12 criminal justice program.
 13 Notwithstanding any law to the contrary, the
 14 amounts herein appropriated may be inter-
 15 changed or transferred without limit to
 16 any other appropriation in any other
 17 program or fund within the department of
 18 law, with the approval of the director of
 19 the budget.

20 Notwithstanding any provision of law to the
 21 contrary, the amounts appropriated herein
 22 shall be net of refunds, rebates,
 23 reimbursements, credits, repayments,
 24 and/or disallowances, which shall in no
 25 case total more than \$6,700,000 in the
 26 aggregate across all appropriations from
 27 the litigation settlement and civil recov-
 28 ery account and the department of law
 29 seized asset account, from this and any
 30 other program (35112).

31 Contractual services (51000) 145,000
 32 Equipment (56000) 333,000
 33
 34 Program account subtotal 478,000
 35

36 ECONOMIC JUSTICE PROGRAM 30,118,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 economic justice program.
 42 Notwithstanding any law to the contrary, the
 43 amounts herein appropriated may be inter-
 44 changed or transferred without limit to
 45 any other appropriation in any other

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget (35113).

4	Temporary service (50200)	152,000
5		-----
6	Program account subtotal	152,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Litigation Settlement and Civil Recovery Account - 22117

11 For services and expenses related to the
12 economic justice program.
13 Notwithstanding any law to the contrary, the
14 amounts herein appropriated may be inter-
15 changed or transferred without limit to
16 any other appropriation in any other
17 program or fund within the department of
18 law, with the approval of the director of
19 the budget.

20 Notwithstanding any provision of law to the
21 contrary, the amounts appropriated herein
22 shall be net of refunds, rebates,
23 reimbursements, credits, repayments,
24 and/or disallowances, which shall in no
25 case total more than \$6,700,000 in the
26 aggregate across all appropriations from
27 the litigation settlement and civil recov-
28 ery account and the department of law
29 seized asset account, from this and any
30 other program (35113).

31	Personal service--regular (50100)	11,561,000
32	Holiday/overtime compensation (50300)	13,000
33	Supplies and materials (57000)	56,000
34	Travel (54000)	84,000
35	Contractual services (51000)	5,817,000
36	Equipment (56000)	1,411,000
37	Fringe benefits (60000)	7,257,000
38	Indirect costs (58800)	326,000
39		-----
40	Program account subtotal	26,525,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Real Estate Finance Account - 22154

45 For services and expenses related to the
46 economic justice program.

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget (35113).

8	Personal service--regular (50100)	1,236,000
9	Holiday/overtime compensation (50300)	10,000
10	Supplies and materials (57000)	8,000
11	Contractual services (51000)	1,365,000
12	Equipment (56000)	8,000
13	Fringe benefits (60000)	779,000
14	Indirect costs (58800)	35,000
15		-----
16	Program account subtotal	3,441,000
17		-----

18 MEDICAID FRAUD CONTROL PROGRAM 57,216,000
 19

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Health and Human Services Account - 25117

23 Notwithstanding any law to the contrary, the
 24 amounts herein appropriated may be inter-
 25 changed or transferred without limit to
 26 any other appropriation in any other
 27 program or fund within the department of
 28 law, with the approval of the director of
 29 the budget.

30 For services and expenses related to grants
 31 for the investigation and prosecution of
 32 medicaid fraud (35114).

33	Personal service (50000)	22,104,000
34	Nonpersonal service (57050)	7,149,000
35	Fringe benefits (60090)	13,017,000
36	Indirect costs (58850)	642,000
37		-----
38	Program account subtotal	42,912,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Medicaid Fraud Seized Assets Account - 21917

43 For services and expenses related to the
 44 medicaid fraud control program.

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget (35114).

8 Equipment (56000) 160,000
 9
 10 Program account subtotal 160,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Recoveries and Revenue Account - 22041

15 For services and expenses related to the
 16 medicaid fraud control program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (35114).

24 Personal service--regular (50100) 7,338,000
 25 Holiday/overtime compensation (50300) 30,000
 26 Supplies and materials (57000) 156,000
 27 Travel (54000) 78,000
 28 Contractual services (51000) 1,855,000
 29 Equipment (56000) 134,000
 30 Fringe benefits (60000) 4,339,000
 31 Indirect costs (58800) 214,000
 32
 33 Program account subtotal 14,144,000
 34

35 REGIONAL OFFICES PROGRAM 17,805,000
 36

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 regional offices program.
 41 Notwithstanding any law to the contrary, the
 42 amounts herein appropriated may be inter-
 43 changed or transferred without limit to
 44 any other appropriation in any other
 45 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 law, with the approval of the director of
2 the budget (35115).

3 Personal service--regular (50100) 13,894,000
4 Temporary service (50200) 731,000
5 Holiday/overtime compensation (50300) 2,000
6 Supplies and materials (57000) 2,000
7 Travel (54000) 100,000
8 Contractual services (51000) 3,076,000
9

10 SOCIAL JUSTICE PROGRAM 31,186,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 social justice program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35116).

23 Personal service--regular (50100) 5,715,000
24 Holiday/overtime compensation (50300) 27,000
25 Supplies and materials (57000) 35,000
26 Contractual services (51000) 2,679,000
27

28 Program account subtotal 8,456,000
29

30 For services and expenses related to the Law
31 Enforcement Misconduct Investigative
32 Office (LEMIO).

33 Personal service--regular (50100) 405,000
34 Holiday/overtime compensation (50300) 4,000
35 Supplies and materials (57000) 10,000
36 Travel (54000) 7,000
37 Contractual services (51000) 127,000
38 Equipment (56000) 20,000
39

40 Program account subtotal 573,000
41

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Litigation Settlement and Civil Recovery Account - 22117

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 social justice program.

3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget.

10 Notwithstanding any provision of law to the
11 contrary, the amounts appropriated herein
12 shall be net of refunds, rebates,
13 reimbursements, credits, repayments,
14 and/or disallowances, which shall in no
15 case total more than \$6,700,000 in the
16 aggregate across all appropriations from
17 the litigation settlement and civil recov-
18 ery account and the department of law
19 seized asset account, from this and any
20 other program (35116).

21	Personal service--regular (50100)	11,140,000
22	Holiday/overtime compensation (50300)	15,000
23	Supplies and materials (57000)	10,000
24	Travel (54000)	107,000
25	Contractual services (51000)	3,576,000
26	Fringe benefits (60000)	6,994,000
27	Indirect costs (58800)	315,000
28		-----
29	Program account subtotal	22,157,000
30		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).

12 Personal service (50000) ... 22,104,000 (re. \$11,198,000)
 13 Nonpersonal service (57050) ... 7,149,000 (re. \$4,596,000)
 14 Fringe benefits (60090) ... 13,017,000 (re. \$7,043,000)
 15 Indirect costs (58850) ... 642,000 (re. \$400,000)

16 By chapter 50, section 1, of the laws of 2019:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud (35114).

23 Personal service (50000) ... 20,760,000 (re. \$1,192,000)
 24 Nonpersonal service (57050) ... 7,983,000 (re. \$2,107,000)
 25 Fringe benefits (60090) ... 12,807,000 (re. \$865,000)
 26 Indirect costs (58850) ... 594,000 (re. \$39,000)

27 By chapter 50, section 1, of the laws of 2018:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud (35114).

34 Personal service (50000) ... 20,256,000 (re. \$44,000)
 35 Nonpersonal service (57050) ... 10,077,000 (re. \$3,663,000)
 36 Fringe benefits (60090) ... 12,729,000 (re. \$56,000)
 37 Indirect costs (58850) ... 582,000 (re. \$3,000)

38 By chapter 50, section 1, of the laws of 2017:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
 40 ated may be interchanged or transferred without limit to any other
 41 appropriation in any other program or fund within the department of
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
 44 prosecution of medicaid fraud (35114).

45 Personal service (50000) ... 19,695,000 (re. \$1,000)
 46 Nonpersonal service (57050) 10,078,000 (re. \$1,167,000)
 47 Fringe benefits (60090) ... 11,835,000 (re. \$1,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 581,000 (re. \$1,000)

2 By chapter 50, section 1, of the laws of 2016:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 19,356,000 (re. \$304,000)

10 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

11 Fringe benefits (60090) ... 864,000 (re. \$671,000)

12 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

21 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

22 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

23 Indirect costs (58850) ... 762,000 (re. \$151,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of addiction
 21 services and supports and the justice
 22 center for the protection of people with
 23 special needs or to any fund from this
 24 appropriation by certificate of approval.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (80530) 600,000,000
 35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	125,383,000	0
4 Special Revenue Funds - Federal	15,177,000	5,700,000
5 Special Revenue Funds - Other	6,630,000	0
6	-----	-----
7 All Funds	147,190,000	5,700,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 72,562,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of addiction
 20 services and supports, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2021-22 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 Notwithstanding any inconsistent provision
 42 of law, funds hereby appropriated may,
 43 subject to the approval of the director of
 44 the budget, be used for services and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 expenses related to the credentialing of
 2 prevention, alcohol and substance abuse,
 3 and problem gambling counselors.
 4 Notwithstanding any inconsistent provision
 5 of law, funds hereby appropriated may,
 6 subject to the approval of the director of
 7 the budget, be used for services and
 8 expenses related to the operation of
 9 methadone services and a patient registry,
 10 pursuant to section 19.16 of the mental
 11 hygiene law, that shall be used for the
 12 prevention of simultaneous enrollment in
 13 multiple methadone treatment programs, as
 14 well as maintaining accurate patient
 15 dosing information (81031).

16	Personal service--regular (50100)	24,047,000
17	Holiday/overtime compensation (50300)	36,000
18	Supplies and materials (57000)	373,000
19	Travel (54000)	575,000
20	Contractual services (51000)	8,911,000
21	Equipment (56000)	121,000
22	Fringe benefits (60000)	16,831,000
23	Indirect costs (58800)	1,071,000
24		-----
25	Program account subtotal	51,965,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Substance Abuse Prevention and Treatment (SAPT) Account
 30 - 25147

31 For services and expenses associated with
 32 administering the substance abuse
 33 prevention and treatment (SAPT) block
 34 grant.
 35 Notwithstanding any inconsistent provision
 36 of law, a portion of the funds hereby
 37 appropriated may, subject to the approval
 38 of the director of the budget, be trans-
 39 ferred to local assistance and/or any
 40 appropriation of the office of addiction
 41 services and supports consistent with the
 42 terms and conditions of the SAPT block
 43 grant award (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 Personal service (50000) 7,400,000
 2 Nonpersonal service (57050) 1,555,000
 3 Fringe benefits (60090) 4,577,000
 4 Indirect costs (58850) 435,000
 5 -----
 6 Program account subtotal 13,967,000
 7 -----

8 Special Revenue Funds - Other
 9 Chemical Dependence Service Fund
 10 Substance Abuse Services Fund Account - 22700

11 For services and expenses related to chemi-
 12 cal dependence treatment and prevention
 13 activities.
 14 Notwithstanding any inconsistent provision
 15 of law, moneys hereby appropriated may,
 16 subject to the approval of the director of
 17 the budget, be transferred to local
 18 assistance and/or any appropriation of the
 19 office of addiction services and supports
 20 (81031).

21 Contractual services (51000) 6,500,000
 22 -----
 23 Program account subtotal 6,500,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Conference and Special Projects Account - 22109

28 For services and expenses related to special
 29 projects.
 30 Notwithstanding any inconsistent provision
 31 of law, moneys hereby appropriated may,
 32 subject to the approval of the director of
 33 the budget, be transferred to local
 34 assistance and/or any appropriation of the
 35 office of addiction services and supports
 36 services.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2021-22 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (81031).

3 Supplies and materials (57000) 130,000
4
5 Program account subtotal 130,000
6

7 INSTITUTIONAL SERVICES 74,628,000
8

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 institutional services program.
13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to local assistance and/or any
16 appropriation of the office of addiction
17 services and supports with the approval of
18 the director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (81038).

29 Personal service--regular (50100) 33,301,000
30 Temporary service (50200) 825,000
31 Holiday/overtime compensation (50300) 2,155,000
32 Supplies and materials (57000) 5,980,000
33 Travel (54000) 74,000
34 Contractual services (51000) 7,712,000
35 Equipment (56000) 353,000
36 Fringe benefits (60000) 22,021,000
37 Indirect costs (58800) 997,000
38
39 Program account subtotal 73,418,000
40

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Substance Abuse Prevention and Treatment (SAPT) Account
44 - 25147

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 For services and expenses related to inter-
 2 vention and treatment provided by the
 3 substance abuse prevention and treatment
 4 (SAPT) block grant.
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of the funds hereby
 7 appropriated may, subject to the approval
 8 of the director of the budget, be trans-
 9 ferred to local assistance and/or any
 10 appropriation of the office of addiction
 11 services and supports consistent with the
 12 terms and conditions of the SAPT block
 13 grant award (81038).

14	Personal service (50000)	516,000
15	Nonpersonal service (57050)	340,000
16	Fringe benefits (60090)	325,000
17	Indirect costs (58850)	29,000
18		-----
19	Program account subtotal	1,210,000
20		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award (81031).

14 Personal service (50000) ... 2,400,000 (re. \$2,065,000)
15 Nonpersonal service (57050) ... 1,555,000 (re. \$1,345,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to intervention and treatment
22 provided by the substance abuse prevention and treatment (SAPT)
23 block grant.

24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to local assistance and/or any
27 appropriation of the office of addiction services and supports
28 consistent with the terms and conditions of the SAPT block grant
29 award (81038).

30 Personal service (50000) ... 516,000 (re. \$435,000)
31 Nonpersonal service (57050) ... 340,000 (re. \$1,855,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,218,035,000	0
4 Special Revenue Funds - Federal	5,013,000	2,738,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,251,733,000	2,738,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 105,987,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration and finance program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the office of
22 mental health, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of
26 health, the office of medicaid inspector
27 general, the office for people with devel-
28 opmental disabilities, the justice center
29 for the protection of people with special
30 needs, and the office of addiction
31 services and supports, with the approval
32 of the director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.
 9 Notwithstanding any other provision of law
 10 to the contrary, a portion of this appro-
 11 priation shall be available to the
 12 Research Foundation for Mental Hygiene,
 13 Inc. pursuant to a contract, subject to
 14 the approval of the director of the budg-
 15 et, to assist the office in restructuring
 16 the financing of community-based mental
 17 health programs (36900).

18	Personal service--regular (50100)	34,554,000
19	Temporary service (50200)	772,000
20	Holiday/overtime compensation (50300)	236,000
21	Supplies and materials (57000)	992,000
22	Travel (54000)	868,000
23	Contractual services (51000)	23,327,000
24	Equipment (56000)	710,000
25	Fringe benefits (60000)	22,788,000
26	Indirect costs (58800)	1,122,000
27		-----
28	Program account subtotal	85,369,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Federal Health and Human Services Account - 25180	
33	For administration of the community services	
34	block grant (36982).	
35	Personal service (50000)	3,191,000
36	Nonpersonal service (57050)	12,000
37	Fringe benefits (60090)	1,106,000
38	Indirect costs (58850)	24,000
39		-----
40	Program account subtotal	4,333,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Health and Human Services Fund	
44	PATH Account - 25124	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 For administration of programs to assist and
2 transition from homelessness (PATH) grants
3 (36981).

4 Personal service (50000) 105,000
5 Nonpersonal service (57050) 17,000
6 Fringe benefits (60090) 56,000
7 Indirect costs (58850) 2,000
8
9 Program account subtotal 180,000
10

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 OMH - USDA Account - 25037

14 For services and expenses associated with
15 federal grant awards yet to be allocated
16 (36900).

17 Nonpersonal service (57050) 500,000
18
19 Program account subtotal 500,000
20

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Mental Hygiene Combined Gifts and Grants Account - 20209

24 For nonpersonal service expenditures to
25 benefit patients or for other purposes
26 from grants, gifts, donations, bequests,
27 combined expendable trusts or other
28 contributions (36900).

29 Supplies and materials (57000) 633,000
30 Travel (54000)..... 48,000
31 Contractual services (51000)..... 610,000
32 Equipment (56000)..... 186,000
33
34 Program account subtotal 1,477,000
35

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Cook/Chill Account - 22057

39 For services and expenses related to the
40 operation of the cook/chill production
41 center at the Rockland psychiatric center.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 Appropriations may be transferred to the
2 department of corrections and community
3 supervision for expenses related to
4 cook/chill production with the approval of
5 the director of the budget.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (36900).

16	Supplies and materials (57000)	1,283,000
17	Contractual services (51000)	642,000
18	Equipment (56000)	1,000,000
19		-----
20	Program account subtotal	2,925,000
21		-----

22 Enterprise Funds
23 Mental Hygiene Community Stores Account
24 MH & MR Community Stores Fund Account - 50500

25 For services and expenses related to enter-
26 prise programs (36900).

27	Personal service--regular (50100)	508,000
28	Temporary service (50200)	100,000
29	Supplies and materials (57000)	1,509,000
30	Travel (54000)	10,000
31	Contractual services (51000)	201,000
32	Equipment (56000)	115,000
33	Fringe benefits (60000)	309,000
34	Indirect costs (58800)	18,000
35		-----
36	Program account subtotal	2,770,000
37		-----

38 Enterprise Funds
39 OMH Sheltered Workshop Fund
40 Mental Health Sheltered Workshop Fund Account - 50400

41 For services and expenses related to enter-
42 prise programs (36900).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	1,243,000
2	Travel (54000)	123,000
3	Contractual services (51000)	4,213,000
4	Equipment (56000)	257,000
5		-----
6	Program account subtotal	5,836,000
7		-----
8	Internal Service Funds	
9	Mental Hygiene Revolving Account	
10	Mental Hygiene Internal Service Fund Account - 55101	
11	For services and expenses related to the	
12	internal services operations for print and	
13	design (36900).	
14	Personal service--regular (50100)	941,000
15	Holiday/overtime compensation (50300)	40,000
16	Supplies and materials (57000)	566,000
17	Travel (54000)	1,000
18	Contractual services (51000)	200,000
19	Equipment (56000)	430,000
20	Fringe benefits (60000)	401,000
21	Indirect costs (58800)	18,000
22		-----
23	Program account subtotal	2,597,000
24		-----
25	ADULT SERVICES PROGRAM	1,394,921,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	adult services program.	
31	Funds appropriated under this program are	
32	available for the payment of tolls at the	
33	Robert F. Kennedy bridge, for vehicles	
34	driven by persons commuting to and from	
35	work who are employed at facilities	
36	located on Ward's island operated by the	
37	department of mental hygiene.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	riated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of the	
43	office of mental health or by transfer or	
44	suballocation to any department, agency or	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.
4 Notwithstanding any other provision of law
5 to the contrary, the commissioner of the
6 office of mental health shall be author-
7 ized, subject to the approval of the
8 director of the budget, to transfer up to
9 \$3,000,000 of this appropriation to the
10 department of health for the purpose of
11 making physician loan repayment awards to
12 psychiatrists who are licensed to practice
13 in New York state and who agree to work
14 for a period of at least five years in one
15 or more hospitals or outpatient programs
16 that are operated by the office of mental
17 health and deemed to be in one or more
18 underserved areas, as determined by the
19 commissioner of mental health. Notwith-
20 standing paragraph (d) of subdivision 5-a,
21 and paragraphs (d), (e), and (f) of subdivi-
22 sion 10 of section 2807-m of the public
23 health law, all awards made by the depart-
24 ment of health from any of the office of
25 mental health funds transferred herein
26 shall be made consistent with the
27 provisions of paragraphs (a), (b) and (c)
28 of subdivision 10 of section 2807-m of the
29 public health law and may not supplant or
30 otherwise support the department of
31 health's physician's loan repayment
32 program.
33 Notwithstanding any other provision of law
34 to the contrary, subject to the approval
35 of the director of the budget, the commis-
36 sioner of the office of mental health
37 shall be authorized to reimburse medical
38 providers at a rate up to 200 percent of
39 the established medicaid rate(s) for non-
40 psychiatric medical services, when such
41 non-psychiatric medical services are
42 provided within the office of mental
43 health facilities.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2021-22 state fiscal year state operations
49 appropriation for the budget division
50 program of the division of the budget, are



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (36901).

4	Personal service--regular (50100)	662,176,000
5	Temporary service (50200)	3,643,000
6	Holiday/overtime compensation (50300)	45,292,000
7	Supplies and materials (57000)	86,989,000
8	Travel (54000)	2,347,000
9	Contractual services (51000)	115,680,000
10	Equipment (56000)	2,152,000
11	Fringe benefits (60000)	447,671,000
12	Indirect costs (58800)	23,121,000
13		-----
14	Program account subtotal	1,389,071,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Healthcare Emergency Preparedness Program (HEP) Account
 19 - 22198

20 For services and expenses incurred by
 21 psychiatric centers participating in the
 22 healthcare emergency preparedness program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (36901).

33	Supplies and materials (57000)	20,000
34	Travel (54000)	2,000
35	Contractual services (51000)	15,000
36	Equipment (56000)	13,000
37		-----
38	Program account subtotal	50,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Mental Health Service Delivery Transformation Incentive
 43 Fund Account - 22215

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 For nonpersonal service expenditures of
2 office of mental health facilities that
3 participate in the system reform incen-
4 tives (36901).

5	Supplies and materials (57000)	2,000,000
6	Travel (54000).....	100,000
7	Contractual services (51000)	1,700,000
8	Equipment(56000)	2,000,000
9		-----
10	Program account subtotal	5,800,000
11		-----

12	CHILDREN AND YOUTH SERVICES PROGRAM	232,652,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 children and youth services program.
18 Notwithstanding any other provision of law
19 to the contrary, any of the amounts appro-
20 priated herein may be increased or
21 decreased by interchange or transfer with-
22 out limit, with any appropriation of the
23 office of mental health or by transfer or
24 suballocation to any department, agency or
25 public authority for expenditures incurred
26 in the operation of such programs with the
27 approval of the director of the budget.
28 Notwithstanding any other provision of law
29 to the contrary, subject to the approval
30 of the director of the budget, the commis-
31 sioner of the office of mental health
32 shall be authorized to reimburse medical
33 providers at a rate up to 200 percent of
34 the established medicaid rate(s) for non-
35 psychiatric medical services, when such
36 non-psychiatric medical services are
37 provided within the office of mental
38 health facilities.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (36902).

3	Personal service--regular (50100)	121,744,000
4	Temporary service (50200)	2,279,000
5	Holiday/overtime compensation (50300)	8,865,000
6	Supplies and materials (57000)	12,522,000
7	Travel (54000)	656,000
8	Contractual services (51000)	13,720,000
9	Equipment (56000)	834,000
10	Fringe benefits (60000)	78,182,000
11	Indirect costs (58800)	3,850,000
12		-----
13	FORENSIC SERVICES PROGRAM	328,901,000
14		-----

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 forensic services program.
19 Notwithstanding any other provision of law
20 to the contrary, any of the amounts appro-
21 priated herein may be increased or
22 decreased by interchange or transfer with-
23 out limit, with any appropriation of the
24 office of mental health or by transfer or
25 suballocation to any department, agency or
26 public authority for expenditures incurred
27 in the operation of such programs with the
28 approval of the director of the budget.
29 Notwithstanding any other provision of law
30 to the contrary, subject to the approval
31 of the director of the budget, the commis-
32 sioner of the office of mental health
33 shall be authorized to reimburse medical
34 providers at a rate up to 200 percent of
35 the established medicaid rate(s) for non-
36 psychiatric medical services, when such
37 non-psychiatric medical services are
38 provided within the office of mental
39 health facilities.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (36903).

4	Personal service--regular (50100)	162,820,000
5	Temporary service (50200)	2,396,000
6	Holiday/overtime compensation (50300)	29,483,000
7	Supplies and materials (57000)	11,579,000
8	Travel (54000)	600,000
9	Contractual services (51000)	6,900,000
10	Equipment (56000)	1,000,000
11	Fringe benefits (60000)	108,767,000
12	Indirect costs (58800)	5,356,000
13		-----

14 RESEARCH IN MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES
 15 PROGRAM 95,097,000
 16 -----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the
 20 research in mental illness and develop-
 21 mental disabilities program.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer with-
 26 out limit, with any appropriation of the
 27 office of mental health or by transfer or
 28 suballocation to any department, agency or
 29 public authority for expenditures incurred
 30 in the operation of such programs with the
 31 approval of the director of the budget.

32 Notwithstanding any other provision of law
 33 to the contrary, subject to the approval
 34 of the director of the budget, the commis-
 35 sioner of the office of mental health
 36 shall be authorized to reimburse medical
 37 providers at a rate up to 200 percent of
 38 the established medicaid rate(s) for non-
 39 psychiatric medical services, when such
 40 non-psychiatric medical services are
 41 provided within the office of mental
 42 health facilities.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (36904).

7	Personal service--regular (50100)	45,717,000
8	Temporary service (50200)	76,000
9	Holiday/overtime compensation (50300)	848,000
10	Supplies and materials (57000)	3,756,000
11	Travel (54000)	30,000
12	Contractual services (51000)	7,958,000
13	Equipment (56000)	298,000
14	Fringe benefits (60000)	27,814,000
15	Indirect costs (58800)	1,370,000
16		-----
17	Program account subtotal	87,867,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 OMH-Research Recovery Account - 22086

22 For services and expenses to support central
 23 administration, research associates,
 24 equipment provided through external
 25 grants, travel, conference expenses,
 26 including the annual research conference,
 27 contractual services, grant writers to
 28 increase income from non-state sources,
 29 and other research initiatives. Funding
 30 will be provided through research founda-
 31 tion for mental hygiene, inc. resources,
 32 including, but not limited to, indirect
 33 costs recoveries, direct grant reimburse-
 34 ment, interest earnings and operating
 35 balances.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2021-22 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (36904).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	1,915,000
2	Contractual services (51000)	4,665,000
3	Fringe benefits (60000)	650,000
4		-----
5	Program account subtotal	7,230,000
6		-----
7	SECURE TREATMENT PROGRAM.....	84,175,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of the
16 office of mental health or by transfer or
17 suballocation to any department, agency or
18 public authority for expenditures incurred
19 in the operation of such programs with the
20 approval of the director of the budget.
21 Notwithstanding any other provision of law
22 to the contrary, subject to the approval
23 of the director of the budget, the commis-
24 sioner of the office of mental health
25 shall be authorized to reimburse medical
26 providers at a rate up to 200 percent of
27 the established medicaid rate(s) for non-
28 psychiatric medical services, when such
29 non-psychiatric medical services are
30 provided within the office of mental
31 health facilities.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2021-22 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (37030).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	38,662,000
2	Temporary service (50200)	1,000,000
3	Holiday/overtime compensation (50300)	6,412,000
4	Supplies and materials (57000).....	4,498,000
5	Travel (54000).....	69,000
6	Contractual services (51000)	1,620,000
7	Equipment (56000)	421,000
8	Fringe benefits (60000)	29,887,000
9	Indirect costs (58800)	1,606,000
10		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2020:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 1,350,000 (re. \$1,350,000)

8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 (re. \$468,000)

10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For administration of the community services block grant (36982).

13 Nonpersonal service (57050) ... 5,000 (re. \$5,000)

14 Special Revenue Funds - Federal

15 Federal Health and Human Services Fund

16 PATH Account - 25124

17 By chapter 50, section 1, of the laws of 2020:

18 For administration of programs to assist and transition from homeless-

19 ness (PATH) grants (36981).

20 Personal service (50000) ... 105,000 (re. \$105,000)

21 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

22 Fringe benefits (60090) ... 56,000 (re. \$56,000)

23 Indirect costs (58850) ... 2,000 (re. \$2,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For administration of programs to assist and transition from homeless-

26 ness (PATH) grants (36981).

27 Personal service (50000) ... 105,000 (re. \$105,000)

28 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

29 Fringe benefits (60090) ... 56,000 (re. \$56,000)

30 Indirect costs (58850) ... 2,000 (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For administration of programs to assist and transition from homeless-

33 ness (PATH) grants (36981).

34 Personal service (50000) ... 105,000 (re. \$19,000)

35 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

36 Fringe benefits (60090) ... 56,000 (re. \$4,000)

37 Special Revenue Funds - Federal

38 Federal USDA-Food and Nutrition Services Fund

39 OMH - USDA Account - 25037

40 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses associated with federal grant awards yet to
2 be allocated (36900).
3 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,225,900,000	250,000
4 Special Revenue Funds - Federal	751,000	2,549,000
5 Special Revenue Funds - Other	773,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,230,429,000	2,799,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 110,218,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central coordination and support program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 transferred to local assistance and/or any
21 appropriation of the office for people
22 with developmental disabilities, and may
23 be increased or decreased by transfer or
24 suballocation between these appropriated
25 amounts and appropriations of the depart-
26 ment of health, the office of medicaid
27 inspector general, the office of mental
28 health, the justice center for the
29 protection of people with special needs
30 and the office of addiction services and
31 supports with the approval of the director
32 of the budget.

33 Notwithstanding section 163 of the state
34 finance law, section 142 of the economic
35 development law, and/or any other law to
36 the contrary, the commissioner may, with
37 the approval of the director of the budg-
38 et, award a portion of the funds appropri-
39 ated herein, either as a grant, service
40 contract, or any other payment mechanism,
41 for services and expenses incurred by a
42 temporary operator as defined by and in
43 accordance with section 16.25 of the
44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any other provision of law
 12 to the contrary, the state comptroller is
 13 hereby authorized to receive funds from
 14 the office for people with developmental
 15 disabilities that were returned as a
 16 refund, rebate, reimbursement or credit in
 17 the current fiscal year from expenditures
 18 made in prior fiscal years and is author-
 19 ized to refund such moneys to the credit
 20 of this fund for the purpose of reimburs-
 21 ing the 2021-22 appropriation.

22 Notwithstanding any other provision of law
 23 to the contrary, and consistent with
 24 section 33.07 of the mental hygiene law,
 25 the directors of facilities operated by
 26 the office for people with developmental
 27 disabilities who act as federally-appoint-
 28 ed representative payees and who assume
 29 management responsibility over the funds
 30 of a resident may continue to use such
 31 funds for the cost of the resident's care
 32 and treatment, consistent with federal law
 33 and regulations.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2021-22 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (37829).

44 Personal service--regular (50100) 50,836,000
 45 Temporary service (50200) 489,000
 46 Holiday/overtime compensation (50300)..... 171,000

47 Nonpersonal service, including for services
 48 and expenses of the assets for independ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1	ence program and other health and human	
2	services programs (37829).	
3	Supplies and materials (57000)	637,000
4	Travel (54000)	2,136,000
5	Contractual services (51000)	20,047,000
6	Equipment (56000)	3,728,000
7	Fringe benefits (60000)	29,763,000
8	Indirect costs (58800)	1,312,000
9		-----
10	Program account subtotal	109,119,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Housing Counseling Assistance and Training Account -	
15	25350	
16	For services and expenses associated with	
17	housing counseling assistance and training	
18	programs (37831).	
19	Nonpersonal service (57050)	418,000
20		-----
21	Program account subtotal	418,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Senior Companions Account - 25445	
26	Notwithstanding any other provision of law,	
27	the money hereby appropriated may be	
28	transferred to local assistance and/or any	
29	appropriation of the office for people	
30	with developmental disabilities, with the	
31	approval of the director of the budget.	
32	For services and expenses related to the	
33	administration of the federal senior	
34	companions program (37830).	
35	Nonpersonal service (57050)	333,000
36		-----
37	Program account subtotal	333,000
38		-----
39	Internal Service Funds	
40	Agencies Internal Service Fund	
41	OPWDD Copy Center Account - 55065	



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For services and expenses associated with
 2 the office for people with developmental
 3 disabilities copy center.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (37829).

14 Contractual services (51000) 348,000
 15
 16 Program account subtotal 348,000
 17

18 COMMUNITY SERVICES PROGRAM 1,624,045,000
 19

20 General Fund
 21 State Purposes Account - 10050

22 For services and expenses related to the
 23 community services program.
 24 Notwithstanding any other provision of law,
 25 the money hereby appropriated may be
 26 transferred to local assistance and/or any
 27 appropriation of the office for people
 28 with developmental disabilities, with the
 29 approval of the director of the budget.
 30 Notwithstanding section 6908 of the educa-
 31 tion law and any other provision of law,
 32 rule or regulation to the contrary, direct
 33 support staff in programs certified or
 34 approved by the office for people with
 35 developmental disabilities, including the
 36 home and community based services waiver
 37 programs that the office for people with
 38 developmental disabilities is authorized
 39 to administer with federal approval pursu-
 40 ant to subdivision (c) of section 1915 of
 41 the federal social security act, are
 42 authorized to provide such tasks as OPWDD
 43 may specify when performed under the
 44 supervision, training and periodic
 45 inspection of a registered professional

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 nurse and in accordance with an authorized
 2 practitioner's ordered care.
 3 Notwithstanding any other provision of law
 4 to the contrary, the state comptroller is
 5 hereby authorized to receive funds from
 6 the office for people with developmental
 7 disabilities that were returned as a
 8 refund, rebate, reimbursement or credit in
 9 the current fiscal year from expenditures
 10 made in prior fiscal years and is author-
 11 ized to refund such moneys to the credit
 12 of this fund for the purpose of reimburs-
 13 ing the 2021-22 appropriation.
 14 Notwithstanding any other provision of law
 15 to the contrary, and consistent with
 16 section 33.07 of the mental hygiene law,
 17 the directors of facilities operated by
 18 the office for people with developmental
 19 disabilities who act as federally-appoint-
 20 ed representative payees and who assume
 21 management responsibility over the funds
 22 of a resident may continue to use such
 23 funds for the cost of the resident's care
 24 and treatment, consistent with federal law
 25 and regulations.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81034).

36 Personal service--regular (50100) 814,644,000
 37 Temporary service (50200) 1,792,000
 38 Holiday/overtime compensation (50300) 144,519,000

39 Nonpersonal service, including moneys for
 40 the community services program, net of
 41 refunds, rebates, reimbursements and cred-
 42 its, and expenses related to the payment
 43 of a provider of services assessment for
 44 the period April 1, 2021 through March 31,
 45 2022 pursuant to section 43.04 of the
 46 mental hygiene law (81034).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	45,443,000
2	Travel (54000)	5,327,000
3	Contractual services (51000)	85,985,000
4	Equipment (56000)	23,230,000
5	Fringe benefits (60000)	475,211,000
6	Indirect costs (58800)	27,894,000
7		-----

8 INSTITUTIONAL SERVICES PROGRAM 467,186,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 institutional services program.
14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 transferred to local assistance and/or any
17 appropriation of the office for people
18 with developmental disabilities, with the
19 approval of the director of the budget.
20 Notwithstanding section 6908 of the educa-
21 tion law and any other provision of law,
22 rule or regulation to the contrary, direct
23 support staff in programs certified or
24 approved by the office for people with
25 developmental disabilities, including the
26 home and community based services waiver
27 programs that the office for people with
28 developmental disabilities is authorized
29 to administer with federal approval pursu-
30 ant to subdivision (c) of section 1915 of
31 the federal social security act, are
32 authorized to provide such tasks as OPWDD
33 may specify when performed under the
34 supervision, training and periodic
35 inspection of a registered professional
36 nurse and in accordance with an authorized
37 practitioner's ordered care.
38 Notwithstanding any other provision of law
39 to the contrary, the state comptroller is
40 hereby authorized to receive funds from
41 the office for people with developmental
42 disabilities that were returned as a
43 refund, rebate, reimbursement or credit in
44 the current fiscal year from expenditures
45 made in prior fiscal years and is author-
46 ized to refund such moneys to the credit

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 of this fund for the purpose of reimburs-
 2 ing the 2021-22 appropriation.
 3 Notwithstanding any other provision of law
 4 to the contrary, and consistent with
 5 section 33.07 of the mental hygiene law,
 6 the directors of facilities operated by
 7 the office for people with developmental
 8 disabilities who act as federally-appoint-
 9 ed representative payees and who assume
 10 management responsibility over the funds
 11 of a resident may continue to use such
 12 funds for the cost of the resident's care
 13 and treatment, consistent with federal law
 14 and regulations.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81038).

25	Personal service--regular (50100)	128,032,000
26	Temporary service (50200)	1,061,000
27	Holiday/overtime compensation (50300)	14,798,000
28	Nonpersonal service, including moneys for	
29	the community services program, net of	
30	refunds, rebates, reimbursements and cred-	
31	its, and expenses related to the payment	
32	of a provider of services assessment for	
33	the period April 1, 2021 through March 31,	
34	2022 pursuant to section 43.04 of the	
35	mental hygiene law (81038).	
36	Supplies and materials (57000)	41,803,000
37	Travel (54000)	1,596,000
38	Contractual services (51000)	31,563,000
39	Equipment (56000)	11,459,000
40	Fringe benefits (60000)	209,028,000
41	Indirect costs (58800)	24,687,000
42		-----
43	Program account subtotal	464,027,000
44		-----
45	Special Revenue Funds - Other	
46	Combined Nonexpendable Trust Fund	



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 OPWDD Nonexpendable Trust Account - 21654

2 For expenditures on behalf of individuals
3 from donated funds. Notwithstanding any
4 other provision of law, the money hereby
5 appropriated may be transferred to local
6 assistance and/or any appropriation of the
7 office for people with developmental disa-
8 bilities, with the approval of the direc-
9 tor of the budget (81038).

10 Supplies and materials (57000) 4,000
11
12 Program account subtotal 4,000
13

14 Special Revenue Funds - Other
15 Mental Health Gifts and Donations Fund
16 Office for People With Developmental Disabilities Gifts
17 and Donations Account - 20000

18 For expenditures on behalf of individuals
19 from donated funds. Notwithstanding any
20 other provision of law, the money hereby
21 appropriated may be transferred to local
22 assistance and/or any appropriation of the
23 office for people with developmental disa-
24 bilities, with the approval of the direc-
25 tor of the budget (81038).

26 Supplies and materials (57000) 498,000
27
28 Program account subtotal 498,000
29

30 Enterprise Funds
31 Mental Hygiene Community Stores Account
32 OPWDD Community Stores Fund Account - 50500

33 For services and expenses of community
34 stores located at various developmental
35 centers.
36 Notwithstanding any other provision of law,
37 the money hereby appropriated may be
38 transferred to local assistance and/or any
39 appropriation of the office for people
40 with developmental disabilities, with the
41 approval of the director of the budget.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (81038).

9	Personal service--regular (50100)	289,000
10	Supplies and materials (57000)	719,000
11	Fringe benefits (60000)	94,000
12	Indirect costs (58800)	12,000
13		-----
14	Program account subtotal	1,114,000
15		-----

16 Enterprise Funds
 17 OPWDD Sheltered Workshop Fund
 18 Sheltered Workshop Fund OPWDD Account - 50450

19 For services and expenses including sala-
 20 ries, supplies and materials of sheltered
 21 workshops and vocational rehabilitation
 22 work activities.

23 Notwithstanding any other provision of law,
 24 the money hereby appropriated may be
 25 transferred to local assistance and/or any
 26 appropriation of the office for people
 27 with developmental disabilities, with the
 28 approval of the director of the budget.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2021-22 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (81038).

39	Supplies and materials (57000)	697,000
40	Travel (54000)	10,000
41	Contractual services (51000)	796,000
42	Equipment (56000)	40,000
43		-----
44	Program account subtotal	1,543,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	28,980,000
2		-----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 research in developmental disabilities
7 program.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, with the
13 approval of the director of the budget.

14 Notwithstanding any other provision of law
15 to the contrary, and consistent with
16 section 33.07 of the mental hygiene law,
17 the directors of facilities operated by
18 the office for people with developmental
19 disabilities who act as federally-appoint-
20 ed representative payees and who assume
21 management responsibility over the funds
22 of a resident may continue to use such
23 funds for the cost of the resident's care
24 and treatment, consistent with federal law
25 and regulations.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2021-22 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (37852).

36	Personal service--regular (50100)	16,164,000
37	Holiday/overtime compensation (50300)	331,000
38	Supplies and materials (57000)	820,000
39	Travel (54000)	6,000
40	Contractual services (51000)	1,108,000
41	Equipment (56000)	154,000
42	Fringe benefits (60000)	9,679,000
43	Indirect costs (58800)	447,000
44		-----
45	Program account subtotal	28,709,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Autism Awareness and Research Account - 20149

4 For services and expenses related to autism
 5 awareness and research pursuant to section
 6 404-v of the vehicle and traffic law and
 7 section 95-e of the state finance law, as
 8 added by chapter 301 of the laws of 2004
 9 (37852).

10	Contractual services (51000)	22,000
11		-----
12	Program account subtotal	22,000
13		-----

14 Special Revenue Funds - Other
 15 Combined Expendable Trust Fund
 16 Research in Developmental Disabilities Account - 20116

17 Amount available for genetic counseling and
 18 research from external grants and contribu-
 19 tions.
 20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 transferred to local assistance and/or any
 23 appropriation of the office for people
 24 with developmental disabilities, with the
 25 approval of the director of the budget.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (37852).

36	Contractual services (51000)	149,000
37		-----
38	Program account subtotal	149,000
39		-----

40 Special Revenue Funds - Other
 41 Dedicated Miscellaneous Special Revenue Fund
 42 Down's Syndrome Research Account - 23810

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For services and expenses related to down's
 2 syndrome research pursuant to section
 3 404-ee of the vehicle and traffic law and
 4 section 99-ee of the state finance law, as
 5 added by chapter 125 of the laws of 2018
 6 (37852).

7	Contractual services (51000)	100,000
8		-----
9	Program account subtotal	100,000
10		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 Notwithstanding any other provision of law, the money hereby appropri-
3 ated may be transferred to local assistance and/or any appropriation
4 of the office for people with developmental disabilities, with the
5 approval of the director of the budget.

6 For services and expenses related to the administration of the federal
7 senior companions program (37830).

8 Nonpersonal service (57050) ... 333,000 (re. \$87,000)

9 By chapter 50, section 1, of the laws of 2019:

10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be transferred to local assistance and/or any appropriation
12 of the office for people with developmental disabilities, with the
13 approval of the director of the budget.

14 For services and expenses related to the administration of the federal
15 senior companions program (37830).

16 Nonpersonal service (57050) ... 333,000 (re. \$87,000)

17 By chapter 50, section 1, of the laws of 2018:

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated may be transferred to local assistance and/or any appropriation
20 of the office for people with developmental disabilities, with the
21 approval of the director of the budget.

22 For services and expenses related to the administration of the federal
23 senior companions program (37830).

24 Nonpersonal service (57050) ... 333,000 (re. \$96,000)

25 By chapter 50, section 1, of the laws of 2017:

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be transferred to local assistance and/or any appropriation
28 of the office for people with developmental disabilities, with the
29 approval of the director of the budget.

30 For services and expenses related to the administration of the federal
31 senior companions program (37830).

32 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

33 By chapter 50, section 1, of the laws of 2016:

34 Notwithstanding any other provision of law, the money hereby appropri-
35 ated may be transferred to local assistance and/or any appropriation
36 of the office for people with developmental disabilities, with the
37 approval of the director of the budget who shall file such approval
38 with the department of audit and control and copies thereof with the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee.

41 For services and expenses related to the administration of the federal
42 senior companions program (37830).

43 Nonpersonal service (57050) ... 333,000 (re. \$102,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,354,000	0
4 Special Revenue Funds - Federal	42,780,000	28,742,000
5 Special Revenue Funds - Other	8,651,000	2,569,000
6 Enterprise Funds	3,126,000	0
7	-----	-----
8 All Funds	79,911,000	31,311,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	3,175,000
28 Temporary service (50200)	100,000
29 Holiday/overtime compensation (50300)	28,000
30 Supplies and materials (57000)	140,000
31 Travel (54000)	30,000
32 Contractual services (51000)	459,000
33 Equipment (56000)	13,000
34	-----

35 MILITARY READINESS PROGRAM 55,339,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to the
40 military readiness program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2021-22 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (38700).

9 Personal service--regular (50100) 7,121,000
10 Temporary service (50200) 500,000
11 Holiday/overtime compensation (50300) 82,000
12 Supplies and materials (57000) 2,143,000
13 Travel (54000) 403,000
14 Contractual services (51000) 2,000,000
15 Equipment (56000) 250,000
16 -----
17 Total amount available 12,499,000
18 -----

19 For services and expenses of the New York
20 guard as directed and approved by the
21 adjutant general of the national guard
22 (38707).

23 Supplies and materials (57000) 11,000
24 Travel (54000) 7,000
25 Contractual services (51000) 35,000
26 Equipment (56000) 7,000
27 -----
28 Total amount available 60,000
29 -----

30 Program account subtotal 12,559,000
31 -----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Miscellaneous Grants Account - Air Force, Naval
35 Militia and Army - 25380

36 For services and expenses related to the
37 military readiness program (38700).

38 Personal service (50000) 14,166,000
39 Nonpersonal service (57050) 20,495,000
40 Fringe benefits (60090) 8,119,000
41 -----
42 Program account subtotal 42,780,000
43 -----

44 SPECIAL SERVICES PROGRAM 20,627,000
45 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2021-22 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 7,075,000
 17 Supplies and materials (57000) 441,000
 18 Travel (54000) 200,000
 19 Contractual services (51000) 741,000
 20 Equipment (56000) 204,000
 21
 22 Total amount available 8,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33
 34 Program account subtotal 8,850,000
 35

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 L.M. Josephthal Account - 20123

 39 For services and expenses related to the
 40 special services program (38701).

 41 Contractual services (51000) 2,000
 42
 43 Program account subtotal 2,000
 44



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Camp Smith Billeting Account - 22017	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	32,000
34	Temporary service (50200)	28,000
35	Supplies and materials (57000)	37,000
36	Travel (54000)	5,000
37	Contractual services (51000)	73,000
38	Equipment (56000)	30,000
39	Fringe benefits (60000)	20,000
40	Indirect costs (58800)	4,000
41		-----
42	Program account subtotal	229,000
43		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Distance Learning Account - 22064

4 For services and expenses related to the
 5 special services program (38701).

6 Equipment (56000) 100,000
 7 -----
 8 Program account subtotal 100,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-DMNA Justice Account - 22233

13 For moneys to the division of military and
 14 naval affairs for the justice department
 15 federal equitable sharing agreement to be
 16 used for law enforcement purposes distrib-
 17 uted pursuant to a plan prepared by the
 18 division of military and naval affairs and
 19 approved by the division of budget
 20 (38712).

21 Supplies and materials (57000) 650,000
 22 Travel (54000) 100,000
 23 Contractual services (51000) 500,000
 24 Equipment (56000) 750,000
 25 -----
 26 Program account subtotal 2,000,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing-DMNA Treasury Account - 22234

31 For moneys to the division of military and
 32 naval affairs for the treasury department
 33 federal equitable sharing agreement to be
 34 used for law enforcement purposes distrib-
 35 uted pursuant to a plan prepared by the
 36 division of military and naval affairs and
 37 approved by the division of budget
 38 (38713).

39 Supplies and materials (57000) 650,000
 40 Travel (54000) 100,000
 41 Contractual services (51000) 500,000
 42 Equipment (56000) 750,000
 43 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1	Program account subtotal	2,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Recruitment Incentive Account - 22171	
6	For the payment of tuition benefits provided	
7	to eligible members of the state's organ-	
8	ized militia pursuant to section 669-b of	
9	the education law. The moneys hereby	
10	appropriated shall be available for	
11	expenses already accrued or to accrue	
12	(38701).	
13	Contractual services (51000)	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Armory Rental Account	
20	For services and expenses related to the	
21	special services program (38701).	
22	Personal service--regular (50100)	163,000
23	Temporary service (50200)	440,000
24	Holiday/overtime compensation (50300)	139,000
25	Supplies and materials (57000)	943,000
26	Travel (54000)	44,000
27	Contractual services (51000)	1,151,000
28	Equipment (56000)	48,000
29	Fringe benefits (60000)	176,000
30	Indirect costs (58800)	22,000
31		-----
32	Program account subtotal	3,126,000
33		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 14,166,000 (re. \$5,798,000)
 10 Nonpersonal service (57050) ... 20,495,000 (re. \$9,368,000)
 11 Fringe benefits (60090) ... 8,119,000 (re. \$1,418,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Nonpersonal service (57050) ... 20,495,000 (re. \$1,429,000)
 16 Fringe benefits (60090) ... 8,119,000 (re. \$1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 18 section 1, of the laws of 2019:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Personal service (50000) ... 14,166,000 (re. \$1,936,000)
 22 Nonpersonal service (57050) ... 20,495,000 (re. \$2,464,000)
 23 Fringe benefits (60090) ... 8,119,000 (re. \$918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:

29 For moneys to the division of military and naval affairs for the
 30 justice department federal equitable sharing agreement to be used
 31 for law enforcement purposes distributed pursuant to a plan prepared
 32 by the division of military and naval affairs and approved by the
 33 division of budget (38712).
 34 Nonpersonal service (57050) ... 2,000,000 (re. \$1,962,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:

39 For moneys to the division of military and naval affairs for the trea-
 40 sury department federal equitable sharing agreement to be used for
 41 law enforcement purposes distributed pursuant to a plan prepared by
 42 the division of military and naval affairs and approved by the divi-
 43 sion of budget (38713).

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 Nonpersonal service (57050) ... 2,000,000 (re. \$1,961,000)
- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Recruitment Incentive Account - 22171
- 5 By chapter 50, section 1, of the laws of 2020:
- 6 For the payment of tuition benefits provided to eligible members of
- 7 the state's organized militia pursuant to section 669-b of the
- 8 education law. The moneys hereby appropriated shall be available for
- 9 expenses already accrued or to accrue (38701).
- 10 Contractual services (51000) ... 3,300,000 (re. \$2,569,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,308,000	0
4 Special Revenue Funds - Federal	20,493,000	55,316,000
5 Special Revenue Funds - Other	70,147,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	109,248,000	55,316,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 accident prevention course internet tech-
17 nology pilot program in accordance with
18 article 12-C of the vehicle and traffic
19 law (39021).

20 Personal service--regular (50100)	160,000
21 Holiday/overtime compensation (50300)	5,000
22 Supplies and materials (57000)	48,000
23 Travel (54000)	1,000
24 Contractual services (51000)	211,000
25	-----

26 ADMINISTRATION PROGRAM 8,300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
32 administration program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2021-22 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Contractual services (51000) 5,300,000
 2
 3 Program account subtotal 5,300,000
 4
 5 ADMINISTRATIVE ADJUDICATION PROGRAM 45,852,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Administrative Adjudication Account - 22055

10 For services and expenses for the adjudi-
 11 cation of traffic infractions in accord-
 12 ance with article 2-A of the vehicle and
 13 traffic law.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (39007).

24 Personal service--regular (50100) 21,282,000
 25 Temporary service (50200) 955,000
 26 Holiday/overtime compensation (50300) 135,000
 27 Supplies and materials (57000) 1,308,000
 28 Travel (54000) 12,000
 29 Contractual services (51000) 7,997,000
 30 Equipment (56000) 184,000
 31 Fringe benefits (60000) 13,249,000
 32 Indirect costs (58800) 730,000
 33

34 CLEAN AIR PROGRAM 21,271,000
 35

36 Special Revenue Funds - Other
 37 Clean Air Fund
 38 Mobile Source Account - 21452

39 For services and expenses related to devel-
 40 oping, implementing and operating the
 41 emissions testing program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81016).

7 Personal service--regular (50100) 11,179,000
 8 Temporary service (50200) 45,000
 9 Holiday/overtime compensation (50300) 138,000
 10 Supplies and materials (57000) 275,000
 11 Travel (54000) 27,000
 12 Contractual services (51000) 2,032,000
 13 Equipment (56000) 50,000
 14 Fringe benefits (60000) 7,141,000
 15 Indirect costs (58800) 384,000
 16 -----

17 COMPULSORY INSURANCE PROGRAM 10,873,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 compulsory insurance program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (39008).

33 Personal service--regular (50100) 9,340,000
 34 Temporary service (50200) 41,000
 35 Holiday/overtime compensation (50300) 162,000
 36 Supplies and materials (57000) 630,000
 37 Travel (54000) 25,000
 38 Contractual services (51000) 609,000
 39 Equipment (56000) 66,000
 40 -----

41 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 24,000
 42 -----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Distinctive Plate Development Account - 22120

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1	For services and expenses for the distinc-	
2	tive license plates in accordance with	
3	article 14 of the vehicle and traffic law	
4	(39018).	
5	Personal service--regular (50100)	15,000
6	Fringe benefits (60000)	8,500
7	Indirect costs (58800)	500
8		-----
9	DMV SEIZED ASSETS PROGRAM	400,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the DMV	
14	seized assets program (39023).	
15	Supplies and materials (57000)	28,000
16	Contractual services (51000)	257,000
17	Equipment (56000)	115,000
18		-----
19	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,493,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Highway Safety Section 402 Account - 25319	
24	For services and expenses related to highway	
25	safety programs (39013).	
26	Personal service (50000)	846,000
27	Nonpersonal service (57050)	54,000
28	Fringe benefits (60090)	495,000
29	Indirect costs (58850)	58,000
30		-----
31	Total amount available	1,453,000
32		-----
33	For suballocation to other state agencies	
34	for services and expenses related to high-	
35	way safety programs. A portion of these	
36	funds may be transferred to aid to locali-	
37	ties (39009).	
38	Personal service (50000)	6,159,000
39	Nonpersonal service (57050)	5,770,000



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1	Fringe benefits (60090)	1,017,000
2	Indirect costs (58850)	94,000
3		-----
4	Total amount available	13,040,000
5		-----
6	Program account subtotal	14,493,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000)	625,000
17	Nonpersonal service (57050)	4,959,000
18	Fringe benefits (60090)	367,000
19	Indirect costs (58850)	49,000
20		-----
21	Program account subtotal	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100)	120,000
32	Supplies and materials (57000)	26,000
33	Travel (54000)	4,000
34	Contractual services (51000)	1,460,000
35		-----



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000) ... 846,000 (re. \$846,000)
8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
9 Fringe benefits (60090) ... 495,000 (re. \$495,000)
10 Indirect costs (58850) ... 58,000 (re. \$58,000)
11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39009).
14 Personal service (50000) ... 6,159,000 (re. \$6,159,000)
15 Nonpersonal service (57050) ... 5,770,000 (re. \$5,770,000)
16 Fringe benefits (60090) ... 1,017,000 (re. \$1,017,000)
17 Indirect costs (58850) ... 94,000 (re. \$94,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to highway safety programs (39013).
20 Personal service (50000) ... 846,000 (re. \$399,000)
21 Nonpersonal service (57050) ... 54,000 (re. \$52,000)
22 Fringe benefits (60090) ... 495,000 (re. \$240,000)
23 Indirect costs (58850) ... 58,000 (re. \$1,000)
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs. A portion of these funds may be
26 transferred to aid to localities (39009).
27 Personal service (50000) ... 6,159,000 (re. \$610,000)
28 Nonpersonal service (57050) ... 5,770,000 (re. \$1,547,000)
29 Fringe benefits (60090) ... 1,017,000 (re. \$440,000)
30 Indirect costs (58850) ... 94,000 (re. \$57,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For suballocation to other state agencies for services and expenses
33 related to highway safety programs. A portion of these funds may be
34 transferred to aid to localities (39009).
35 Personal service (50000) ... 6,159,000 (re. \$557,000)
36 Nonpersonal service (57050) ... 5,770,000 (re. \$624,000)
37 Fringe benefits (60090) ... 1,017,000 (re. \$208,000)
38 Indirect costs (58850) ... 94,000 (re. \$66,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
40 section 1, of the laws of 2019:

41 For services and expenses related to highway safety programs (39013).
42 Personal service (50000) ... 846,000 (re. \$445,000)
43 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
44 Fringe benefits (60090) ... 495,000 (re. \$226,000)
45 Indirect costs (58850) ... 58,000 (re. \$11,000)

46 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39009).
 4 Personal service (50000) ... 6,159,000 (re. \$14,000)
 5 Nonpersonal service (57050) ... 5,770,000 (re. \$381,000)
 6 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
 7 Indirect costs (58850) ... 94,000 (re. \$32,000)

8 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 9 section 1, of the laws of 2019:

10 For services and expenses related to highway safety programs (39013).
 11 Personal service (50000) ... 608,000 (re. \$158,000)
 12 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 13 Fringe benefits (60090) ... 347,000 (re. \$104,000)
 14 Indirect costs (58850) ... 46,000 (re. \$22,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For suballocation to other state agencies for services and expenses
 17 related to highway safety programs. A portion of these funds may be
 18 transferred to aid to localities (39009).
 19 Personal service (50000) ... 6,083,000 (re. \$16,000)
 20 Nonpersonal service (57050) ... 5,770,000 (re. \$1,500,000)
 21 Fringe benefits (60090) ... 975,000 (re. \$9,000)
 22 Indirect costs (58850) ... 83,000 (re. \$54,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 24 section 1, of the laws of 2019:

25 For services and expenses related to highway safety programs (39013).
 26 Personal service (50000) ... 608,000 (re. \$239,000)
 27 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 28 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 29 Indirect costs (58850) ... 46,000 (re. \$32,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39009).
 34 Personal service (50000) ... 5,989,000 (re. \$429,000)
 35 Nonpersonal service (57050) ... 5,770,000 (re. \$754,000)
 36 Fringe benefits (60090) ... 960,000 (re. \$280,000)
 37 Indirect costs (58850) ... 82,000 (re. \$35,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 39 section 1, of the laws of 2019:

40 For services and expenses related to highway safety programs (39013).
 41 Personal service (50000) ... 598,000 (re. \$187,000)
 42 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 43 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 44 Indirect costs (58850) ... 45,000 (re. \$1,000)

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Highway Safety Section 403 Account - 25320

2 By chapter 50, section 1, of the laws of 2020:

3 For suballocation to other state agencies for services and expenses
4 related to highway safety programs. A portion of these funds may be
5 transferred to aid to localities (39011).

6	Personal service (50000) ... 625,000	(re. \$625,000)
7	Nonpersonal service (57050) ... 4,959,000	(re. \$4,959,000)
8	Fringe benefits (60090) ... 367,000	(re. \$367,000)
9	Indirect costs (58850) ... 49,000	(re. \$49,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39011).

14	Personal service (50000) ... 625,000	(re. \$615,000)
15	Nonpersonal service (57050) ... 4,959,000	(re. \$4,959,000)
16	Fringe benefits (60090) ... 367,000	(re. \$361,000)
17	Indirect costs (58850) ... 49,000	(re. \$49,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For suballocation to other state agencies for services and expenses
20 related to highway safety programs. A portion of these funds may be
21 transferred to aid to localities (39011).

22	Personal service (50000) ... 625,000	(re. \$625,000)
23	Nonpersonal service (57050) ... 4,959,000	(re. \$4,959,000)
24	Fringe benefits (60090) ... 367,000	(re. \$367,000)
25	Indirect costs (58850) ... 49,000	(re. \$49,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For suballocation to other state agencies for services and expenses
28 related to highway safety programs. A portion of these funds may be
29 transferred to aid to localities (39011).

30	Personal service (50000) ... 625,000	(re. \$607,000)
31	Nonpersonal service (57050) ... 4,959,000	(re. \$4,900,000)
32	Fringe benefits (60090) ... 367,000	(re. \$357,000)
33	Indirect costs (58850) ... 49,000	(re. \$49,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For suballocation to other state agencies for services and expenses
36 related to highway safety programs. A portion of these funds may be
37 transferred to aid to localities (39011).

38	Personal service (50000) ... 625,000	(re. \$625,000)
39	Nonpersonal service (57050) ... 4,959,000	(re. \$2,499,000)
40	Fringe benefits (60090) ... 367,000	(re. \$367,000)
41	Indirect costs (58850) ... 49,000	(re. \$40,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For suballocation to other state agencies for services and expenses
44 related to highway safety programs. A portion of these funds may be
45 transferred to aid to localities (39011).

46	Personal service (50000) ... 573,000	(re. \$500,000)
----	--	-----------------

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Nonpersonal service (57050) ...	4,546,000	.....	(re. \$33,000)
2	Fringe benefits (60090) ...	336,000	.....	(re. \$191,000)
3	Indirect costs (58850) ...	45,000	.....	(re. \$16,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,940,000	16,000,000
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	14,090,000	16,000,000
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to opera-
14 tion and maintenance of olympic facilities
15 (44702).

16 Personal service--regular (50100)	7,125,000
17 Supplies and materials (57000)	2,788,000
18 Contractual services (51000)	2,540,000
19 Fringe benefits (60000)	1,487,000
20	-----
21 Program account subtotal	13,940,000
22	-----

23 Special Revenue Funds - Other
24 US Olympic Committee/Lake Placid Olympic Training Fund
25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
27 training account (44702).

28 Personal service--regular (50100)	20,000
29 Supplies and materials (57000)	20,000
30 Fringe benefits (60000)	10,000
31	-----
32 Program account subtotal	50,000
33	-----

34 Special Revenue Funds - Other
35 US Olympic Committee/Lake Placid Olympic Training Fund
36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund.....	127,570,000	0
4 Special Revenue Funds - Federal.....	7,283,000	30,386,000
5 Special Revenue Funds - Other.....	88,879,000	80,539,000
6 Enterprise Funds	25,000,000	20,111,000
7	-----	-----
8 All Funds.....	248,732,000	131,036,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 6,801,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	4,918,000
28 Holiday/overtime compensation (50300)	11,000
29 Supplies and materials (57000)	435,000
30 Travel (54000)	133,000
31 Contractual services (51000)	250,000
32 Equipment (56000)	56,000
33	-----
34 Program account subtotal	5,803,000
35	-----

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
40 administration program (81001).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Personal service (50000)	180,000
2	Nonpersonal service (57050)	270,000
3	Fringe benefits (60090)	46,000
4	Indirect costs (58850)	4,000
5		-----
6	Program account subtotal	500,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Federal Indirect Recovery Account - 22188	
11	For services and expenses related to the	
12	administration of special revenue funds -	
13	other, special revenue funds - federal and	
14	internal service funds and for services	
15	provided to other state agencies, govern-	
16	mental bodies and other entities.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2021-22 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (81001).	
27	Personal service--regular (50100)	48,000
28	Temporary service (50200)	25,000
29	Supplies and materials (57000)	65,000
30	Travel (54000)	30,000
31	Contractual services (51000)	170,000
32	Equipment (56000)	100,000
33	Fringe benefits (60000)	50,000
34	Indirect costs (58800)	10,000
35		-----
36	Program account subtotal	498,000
37		-----
38	HISTORIC PRESERVATION PROGRAM	10,448,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	historic preservation program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (39901).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 6,240,000, Temporary service (50200) 1,588,000, Holiday/overtime compensation (50300) 87,000, Supplies and materials (57000) 221,000, Travel (54000) 23,000, Contractual services (51000) 351,000, Equipment (56000) 54,000, and Program account subtotal 8,564,000.

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Operating Grants Fund Account - 25462

21 For services and expenses related to grants
22 for historic preservation projects includ-
23 ing acquisition, research, development,
24 education and rehabilitation of historic
25 sites, programs and facilities (39901).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 1,100,000, Nonpersonal service (57050) 501,000, Fringe benefits (60090) 151,000, Indirect costs (58850) 31,000, and Program account subtotal 1,783,000.

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Public Service Account - 22011

36 For services and expenses related to the
37 historic preservation program.
38 Notwithstanding any other provision of law
39 to the contrary, direct and indirect
40 expenses relating to the office of parks,
41 recreation and historic preservation's
42 participation in general ratemaking
43 proceedings pursuant to section 65 of the
44 public service law or certification
45 proceedings pursuant to articles 7 or 10
46 of the public service law, shall be deemed

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 expenses of the department of public
2 service within the meaning of section 18-a
3 of the public service law (39901).

4 Personal service--regular (50100) 58,000
5 Fringe benefits (60000) 40,000
6 Indirect costs (58800) 3,000
7 -----
8 Program account subtotal 101,000
9 -----

10 PARK OPERATIONS PROGRAM 196,528,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 park operations program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81003).

26 Personal service--regular (50100) 70,812,000
27 Temporary service (50200) 21,793,000
28 Holiday/overtime compensation (50300) 5,505,000
29 Supplies and materials (57000) 5,437,000
30 Travel (54000) 216,000
31 Contractual services (51000) 5,796,000
32 Equipment (56000) 3,644,000
33 -----
34 Program account subtotal 113,203,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Patron Services Account - 22163

39 For services and expenses related to the
40 administration and operation of the park
41 operations program, providing that moneys
42 hereby appropriated shall be available to
43 the program net of refunds, rebates,
44 reimbursements, credits, and deductions
45 taken by contractors, including the golf

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 management system, for fees associated
 2 with operating park facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81003).

13	Personal service--regular (50100)	13,440,000
14	Temporary service (50200)	19,500,000
15	Holiday/overtime compensation (50300)	1,200,000
16	Supplies and materials (57000)	25,094,000
17	Travel (54000)	337,000
18	Contractual services (51000)	14,616,000
19	Equipment (56000)	5,075,000
20	Fringe benefits (60000)	4,063,000
21		-----
22	Program account subtotal	83,325,000
23		-----

24 RECREATION SERVICES PROGRAM 34,955,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Operating Grants Fund Account - 25383

29 For services and expenses related to grants
 30 for park operations projects including
 31 acquisition, research, development, educa-
 32 tion and rehabilitation of parklands,
 33 programs and facilities (39910).

34	Personal service (50000)	1,500,000
35	Nonpersonal service (57050)	2,550,000
36	Fringe benefits (60090)	690,000
37	Indirect costs (58850)	60,000
38		-----
39	Program account subtotal	4,800,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 USDA Forest Service - Parks Account - 25036

44 For services and expenses related to the
 45 federal park lands and forest grants,

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1 including suballocation to other state
2 departments and agencies (39910).

3	Personal service (50000)	25,000
4	Nonpersonal service (57050)	150,000
5	Fringe benefits (60090)	23,000
6	Indirect costs (58850)	2,000
7		-----
8	Program account subtotal	200,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Bayard Cutting Arboretum Fund Account - 20121

13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25	Personal service--regular (50100)	40,000
26	Temporary service (50200)	10,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	143,000
29	Contractual services (51000)	274,000
30	Equipment (56000)	12,000
31	Fringe benefits (60000)	30,000
32	Indirect costs (58800)	2,000
33		-----
34	Program account subtotal	512,000
35		-----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 OPR-Miscellaneous Gifts Account - 20104

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5	Temporary service (50200)	612,000
6	Supplies and materials (57000)	219,000
7	Contractual services (51000)	206,000
8	Fringe benefits (60000)	77,000
9	Indirect costs (58800)	17,000
10		-----
11	Program account subtotal	1,131,000
12		-----

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Planting Fields Foundation and Friends Account - 20101

16 For services and expenses related to the
17 recreation services program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (39910).

28	Personal service--regular (50100)	124,000
29	Temporary service (50200)	161,000
30	Holiday/overtime compensation (50300)	5,000
31	Supplies and materials (57000)	1,000
32	Fringe benefits (60000)	96,000
33	Indirect costs (58800)	34,000
34		-----
35	Program account subtotal	421,000
36		-----

37 Special Revenue Funds - Other
38 Combined Nonexpendable Trust Fund
39 Rockefeller Trust-Cumulative Interest Account - 21653

40 For services and expenses related to the
41 recreation services program.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2021-22 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6	Personal service--regular (50100)	3,000
7	Temporary service (50200)	5,000
8	Holiday/overtime compensation (50300)	2,000
9	Supplies and materials (57000)	19,000
10	Travel (54000)	3,000
11	Contractual services (51000)	162,000
12	Fringe benefits (60000)	4,000
13	Indirect costs (58800)	3,000
14		-----
15	Program account subtotal	201,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Boating Noise Level Enforcement Account - 21927

20 For services and expenses related to the
21 recreation services program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2021-22 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (39910).

32	Contractual services (51000)	4,500
33		-----
34	Program account subtotal	4,500
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 I Love NY Water Account - 21930

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5	Personal service--regular (50100)	106,000
6	Supplies and materials (57000)	65,000
7	Travel (54000)	3,500
8	Contractual services (51000)	55,000
9	Equipment (56000)	4,000
10	Fringe benefits (60000)	71,000
11	Indirect costs (58800)	8,000
12		-----
13	Total amount available	312,500
14		-----

15 For services and expenses related to boating
16 access and maintenance in accordance with
17 a plan to be approved by the director of
18 the budget. Notwithstanding any other
19 provision of law, the director of the
20 budget is hereby authorized to transfer
21 any or all of this appropriation to any
22 capital projects fund or aid to localities
23 (39945).

24	Contractual services (51000)	1,200,000
25		-----
26	Program account subtotal	1,512,500
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 NYS Water Rescue Team Awareness and Research Fund
31 Account - 22181

32 For services and expenses related to the
33 recreation services program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (39910).

44	Supplies and materials (57000)	20,000
45		-----

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1 Program account subtotal 20,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Equitable Sharing-PRK Justice Account - 22210

6 For services and expenses related to the
7 recreation services program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (39910).

18 Supplies and materials (57000) 50,000
19 Contractual services (51000) 50,000
20 Equipment (56000) 6,000
21

22 Program account subtotal 106,000
23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-PRK Treasury Account - 22238

27 For services and expenses related to the
28 recreation services program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (39910).

39 Supplies and materials (57000) 50,000
40 Contractual services (51000) 50,000
41 Equipment (56000) 6,000
42

43 Program account subtotal 106,000
44

45 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
 2 Seized Asset Account - 21986

3 For services and expenses related to the
 4 recreation services program.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2021-22 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (39910).

15	Supplies and materials (57000)	50,000
16	Contractual services (51000)	50,000
17	Equipment (56000)	6,000
18		-----
19	Program account subtotal	106,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Snowmobile Trail Development and Management Account -
 24 21932

25 For services and expenses related to the
 26 recreation services program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (39910).

37	Personal service--regular (50100)	229,000
38	Temporary service (50200)	24,000
39	Holiday/overtime compensation (50300)	10,000
40	Supplies and materials (57000)	15,000
41	Travel (54000)	14,000
42	Contractual services (51000)	55,000
43	Equipment (56000)	31,000
44	Fringe benefits (60000)	150,000
45	Indirect costs (58800)	7,000
46		-----



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1	Total amount available	535,000
2		-----
3	For services and expenses related to snowmo-	
4	bile trail development and maintenance,	
5	including suballocation to other state	
6	departments and agencies (39946).	
7	Personal service--regular (50100)	29,000
8	Supplies and materials (57000)	80,000
9	Contractual services (51000)	40,000
10	Equipment (56000)	120,000
11	Fringe benefits (60000)	31,000
12		-----
13	Total amount available	300,000
14		-----
15	Program account subtotal	835,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Golf Account - 50332	
20	For services and expenses relating to the	
21	office of parks, recreation and historic	
22	preservation's golf courses.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2021-22 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (39910).	
33	Personal service--regular (50100)	6,000,000
34	Temporary service (50200)	2,000,000
35	Holiday/overtime compensation (50300)	500,000
36	Supplies and materials (57000)	5,800,000
37	Travel (54000)	500,000
38	Contractual services (51000)	5,000,000
39	Equipment (56000)	2,000,000
40	Fringe benefits (60000)	100,000
41	Indirect costs (58800)	100,000
42		-----
43	Program account subtotal	22,000,000
44		-----
45	Enterprise Funds	
46	Agencies Enterprise Fund	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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1 Retail Sales Account - 50331

2 For services and expenses relating to the
 3 office of parks, recreation and historic
 4 preservation's retail stores.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2021-22 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (39910).

15	Personal service--regular (50100)	800,000
16	Temporary service (50200)	150,000
17	Holiday/overtime compensation (50300)	50,000
18	Supplies and materials (57000)	1,500,000
19	Travel (54000)	100,000
20	Contractual services (51000)	100,000
21	Equipment (56000)	200,000
22	Fringe benefits (60000)	50,000
23	Indirect costs (58800)	50,000
24		-----
25	Program account subtotal	3,000,000
26		-----



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration program

7 (81001).

8 Personal service (50000) ... 100,000 (re. \$100,000)

9 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

10 Fringe benefits (60090) ... 46,000 (re. \$46,000)

11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration program

14 (81001).

15 Personal service (50000) ... 100,000 (re. \$100,000)

16 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

17 Fringe benefits (60090) ... 46,000 (re. \$46,000)

18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

20 section 1, of the laws of 2019:

21 For services and expenses related to the administration program

22 (81001).

23 Personal service (50000) ... 100,000 (re. \$100,000)

24 Nonpersonal service (57050) ... 350,000 (re. \$255,000)

25 Fringe benefits (60090) ... 46,000 (re. \$46,000)

26 Indirect costs (58850) ... 4,000 (re. \$4,000)

27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

28 section 1, of the laws of 2019:

29 For services and expenses related to the administration program

30 (81001).

31 Personal service (50000) ... 100,000 (re. \$42,000)

32 Nonpersonal service (57050) ... 350,000 (re. \$247,000)

33 Fringe benefits (60090) ... 46,000 (re. \$46,000)

34 Indirect costs (58850) ... 4,000 (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

36 section 1, of the laws of 2019:

37 For services and expenses related to the administration program

38 (81001).

39 Personal service (50000) ... 100,000 (re. \$27,000)

40 Nonpersonal service (57050) ... 350,000 (re. \$279,000)

41 Fringe benefits (60090) ... 46,000 (re. \$6,000)

42 Indirect costs (58850) ... 4,000 (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

44 section 1, of the laws of 2019:

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1 For services and expenses related to the administration program
 2 (81001).
 3 Personal service (50000) ... 100,000 (re. \$97,000)
 4 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
 5 Fringe benefits (60090) ... 50,000 (re. \$50,000)

6 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to the administration program
 9 (81001).
 10 Personal service (50000) ... 100,000 (re. \$100,000)
 11 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 12 Fringe benefits (60090) ... 50,000 (re. \$50,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Federal Indirect Recovery Account - 22188

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to the administration of special
 18 revenue funds - other, special revenue funds - federal and internal
 19 service funds and for services provided to other state agencies,
 20 governmental bodies and other entities.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (81001).

27 Personal service-regular (50100) ... 50,000 (re. \$50,000)
 28 Temporary service (50200) ... 25,000 (re. \$25,000)
 29 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 30 Travel (54000) ... 30,000 (re. \$30,000)
 31 Contractual services (51000) ... 170,000 (re. \$170,000)
 32 Equipment (56000) ... 100,000 (re. \$100,000)
 33 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 34 Indirect costs (58800) ... 10,000 (re. \$10,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the administration of special
 37 revenue funds - other, special revenue funds - federal and internal
 38 service funds and for services provided to other state agencies,
 39 governmental bodies and other entities.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (81001).

46 Personal service-regular (50100) ... 50,000 (re. \$50,000)
 47 Temporary service (50200) ... 25,000 (re. \$25,000)
 48 Supplies and materials (57000) ... 65,000 (re. \$65,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 30,000 (re. \$30,000)
 2 Contractual services (51000) ... 170,000 (re. \$170,000)
 3 Equipment (56000) ... 100,000 (re. \$100,000)
 4 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 5 Indirect costs (58800) ... 10,000 (re. \$10,000)

6 By chapter 50, section 1, of the laws of 2018:
 7 For services and expenses related to the administration of special
 8 revenue funds - other, special revenue funds - federal and internal
 9 service funds and for services provided to other state agencies,
 10 governmental bodies and other entities.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2018-19 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (81001).

17 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 18 Temporary service (50200) ... 25,000 (re. \$25,000)
 19 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 20 Travel (54000) ... 30,000 (re. \$30,000)
 21 Contractual services (51000) ... 170,000 (re. \$18,000)
 22 Equipment (56000) ... 100,000 (re. \$100,000)
 23 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 24 Indirect costs (58800) ... 10,000 (re. \$10,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses related to the administration of special
 27 revenue funds - other, special revenue funds - federal and internal
 28 service funds and for services provided to other state agencies,
 29 governmental bodies and other entities.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2017-18 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (81001).

36 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 37 Temporary service (50200) ... 25,000 (re. \$25,000)
 38 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 39 Travel (54000) ... 30,000 (re. \$30,000)
 40 Contractual services (51000) ... 170,000 (re. \$170,000)
 41 Equipment (56000) ... 100,000 (re. \$100,000)
 42 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 43 Indirect costs (58800) ... 10,000 (re. \$10,000)

44 By chapter 50, section 1, of the laws of 2016:
 45 For services and expenses related to the administration of special
 46 revenue funds - other, special revenue funds - federal and internal
 47 service funds and for services provided to other state agencies,
 48 governmental bodies and other entities.

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2016-17 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81001).
 7 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 8 Temporary service (50200) ... 25,000 (re. \$25,000)
 9 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 10 Travel (54000) ... 30,000 (re. \$30,000)
 11 Contractual services (51000) ... 170,000 (re. \$34,000)
 12 Equipment (56000) ... 100,000 (re. \$100,000)
 13 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 14 Indirect costs (58800) ... 10,000 (re. \$10,000)

15 By chapter 50, section 1, of the laws of 2015:
 16 For services and expenses related to the administration of special
 17 revenue funds - other, special revenue funds - federal and internal
 18 service funds and for services provided to other state agencies,
 19 governmental bodies and other entities.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2015-16 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81001).
 26 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 27 Temporary service (50200) ... 25,000 (re. \$25,000)
 28 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 29 Travel (54000) ... 30,000 (re. \$30,000)
 30 Contractual services (51000) ... 170,000 (re. \$170,000)
 31 Equipment (56000) ... 100,000 (re. \$100,000)
 32 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2014:
 35 For services and expenses related to the administration of special
 36 revenue funds - other, special revenue funds - federal and internal
 37 service funds and for services provided to other state agencies,
 38 governmental bodies and other entities.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2014-15 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81001).
 45 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 46 Temporary service (50200) ... 25,000 (re. \$25,000)
 47 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 48 Travel (54000) ... 30,000 (re. \$30,000)
 49 Contractual services (51000) ... 170,000 (re. \$170,000)
 50 Equipment (56000) ... 100,000 (re. \$100,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 2 Indirect costs (58800) ... 10,000 (re. \$10,000)

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses related to grants for historic preservation
 9 projects including acquisition, research, development, education and
 10 rehabilitation of historic sites, programs and facilities (39901).
 11 Personal service (50000) ... 1,000,000 (re. \$959,000)
 12 Nonpersonal service (57050) ... 601,000 (re. \$601,000)
 13 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 14 Indirect costs (58850) ... 31,000 (re. \$31,000)

15 By chapter 50, section 1, of the laws of 2019:
 16 For services and expenses related to grants for historic preservation
 17 projects including acquisition, research, development, education and
 18 rehabilitation of historic sites, programs and facilities (39901).
 19 Nonpersonal service (57050) ... 601,000 (re. \$440,000)
 20 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 21 Indirect costs (58850) ... 31,000 (re. \$31,000)

22 By chapter 50, section 1, of the laws of 2018:
 23 For services and expenses related to grants for historic preservation
 24 projects including acquisition, research, development, education and
 25 rehabilitation of historic sites, programs and facilities (39901).
 26 Personal service (50000) ... 800,000 (re. \$46,000)
 27 Nonpersonal service (57050) ... 601,000 (re. \$363,000)
 28 Fringe benefits (60090) ... 351,000 (re. \$51,000)
 29 Indirect costs (58850) ... 31,000 (re. \$31,000)

30 By chapter 50, section 1, of the laws of 2017:
 31 For services and expenses related to grants for historic preservation
 32 projects including acquisition, research, development, education and
 33 rehabilitation of historic sites, programs and facilities (39901).
 34 Personal service (50000) ... 800,000 (re. \$18,000)
 35 Nonpersonal service (57050) ... 601,000 (re. \$507,000)

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities (39901).
 40 Personal service (50000) ... 800,000 (re. \$31,000)
 41 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
 42 Fringe benefits (60090) ... 351,000 (re. \$251,000)
 43 Indirect costs (58850) ... 31,000 (re. \$31,000)

44 PARK OPERATIONS PROGRAM



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Patron Services Account - 22163

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration and operation
6 of the park operations program, providing that moneys hereby appro-
7 priated shall be available to the program net of refunds, rebates,
8 reimbursements, credits, and deductions taken by contractors,
9 including the golf management system, for fees associated with oper-
10 ating park facilities.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (81003).

17	Personal service--regular (50100) ...	14,000,000	....	(re. \$2,343,000)
18	Temporary service (50200) ...	19,500,000	.....	(re. \$1,415,000)
19	Holiday/overtime compensation (50300) ...	1,200,000	...	(re. \$246,000)
20	Supplies and materials (57000) ...	25,094,000	.....	(re. \$21,071,000)
21	Travel (54000) ...	337,000	.....	(re. \$337,000)
22	Contractual services (51000) ...	14,616,000	.....	(re. \$14,616,000)
23	Equipment (56000) ...	5,075,000	.....	(re. \$4,871,000)
24	Fringe benefits (60000) ...	4,063,000	.....	(re. \$1,383,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation
27 of the park operations program, providing that moneys hereby appro-
28 priated shall be available to the program net of refunds, rebates,
29 reimbursements, credits and deductions taken by contractors, includ-
30 ing the golf management system, for fees associated with operating
31 park facilities.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81003).

38	Personal service--regular (50100) ...	14,000,000	....	(re. \$7,372,000)
39	Temporary service (50200) ...	19,500,000	.....	(re. \$2,971,000)
40	Holiday/overtime compensation (50300) ...	1,200,000	...	(re. \$237,000)
41	Supplies and materials (57000) ...	25,094,000	.....	(re. \$7,309,000)
42	Travel (54000) ...	337,000	.....	(re. \$218,000)
43	Contractual services (51000) ...	14,616,000	.....	(re. \$3,709,000)
44	Equipment (56000) ...	5,075,000	.....	(re. \$661,000)
45	Fringe benefits (60000) ...	4,063,000	.....	(re. \$577,000)

46 RECREATION SERVICES PROGRAM

- 47 Special Revenue Funds - Federal
- 48 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Operating Grants Fund Account - 25383

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to grants for park operations
4 projects including acquisition, research, development, education and
5 rehabilitation of parklands, programs and facilities (39910).
6 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
7 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
8 Fringe benefits (60090) ... 690,000 (re. \$690,000)
9 Indirect costs (58850) ... 60,000 (re. \$60,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to grants for park operations
12 projects including acquisition, research, development, education and
13 rehabilitation of parklands, programs and facilities (39910).
14 Personal service (50000) ... 1,500,000 (re. \$1,211,000)
15 Nonpersonal service (57050) ... 2,550,000 (re. \$2,345,000)
16 Fringe benefits (60090) ... 690,000 (re. \$690,000)
17 Indirect costs (58850) ... 60,000 (re. \$60,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to grants for park operations
20 projects including acquisition, research, development, education and
21 rehabilitation of parklands, programs and facilities (39910).
22 Personal service (50000) ... 1,500,000 (re. \$540,000)
23 Nonpersonal service (57050) ... 2,550,000 (re. \$1,742,000)
24 Fringe benefits (60090) ... 690,000 (re. \$690,000)
25 Indirect costs (58850) ... 60,000 (re. \$60,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses related to grants for park operations
28 projects including acquisition, research, development, education and
29 rehabilitation of parklands, programs and facilities (39910).
30 Personal service (50000) ... 1,500,000 (re. \$579,000)
31 Nonpersonal service (57050) ... 2,550,000 (re. \$1,045,000)
32 Fringe benefits (60090) ... 690,000 (re. \$690,000)
33 Indirect costs (58850) ... 60,000 (re. \$60,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to grants for park operations
36 projects including acquisition, research, development, education and
37 rehabilitation of parklands, programs and facilities (39910).
38 Personal service (50000) ... 1,500,000 (re. \$299,000)
39 Nonpersonal service (57050) ... 2,550,000 (re. \$909,000)
40 Fringe benefits (60090) ... 690,000 (re. \$690,000)
41 Indirect costs (58850) ... 60,000 (re. \$60,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For services and expenses related to grants for park operations
44 projects including acquisition, research, development, education and
45 rehabilitation of parklands, programs and facilities (39910).
46 Personal service (50000) ... 1,500,000 (re. \$235,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
 2 Fringe benefits (60090) ... 750,000 (re. \$750,000)

3 By chapter 50, section 1, of the laws of 2014:
 4 For services and expenses related to grants for park operations
 5 projects including acquisition, research, development, education and
 6 rehabilitation of parklands, programs and facilities (39910).
 7 Personal service (50000) ... 1,500,000 (re. \$100,000)
 8 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)
 9 Fringe benefits (60090) ... 750,000 (re. \$750,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For services and expenses related to grants for park operations
 12 projects including acquisition, research, development, education and
 13 rehabilitation of parklands, programs and facilities (39910).
 14 Personal service (50000) ... 1,500,000 (re. \$304,000)
 15 Nonpersonal service (57050) ... 2,550,000 (re. \$912,000)
 16 Fringe benefits (60090) ... 750,000 (re. \$675,000)

17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 USDA Forest Service - Parks Account - 25036

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to the federal park lands and forest
 22 grants, including suballocation to other state departments and agen-
 23 cies (39910).
 24 Personal service (50000) ... 50,000 (re. \$50,000)
 25 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 26 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the federal park lands and forest
 30 grants, including suballocation to other state departments and agen-
 31 cies (39910).
 32 Personal service (50000) ... 50,000 (re. \$50,000)
 33 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 34 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 35 Indirect costs (58850) ... 2,000 (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses related to the federal park lands and forest
 38 grants, including suballocation to other state departments and agen-
 39 cies (39910).
 40 Personal service (50000) ... 50,000 (re. \$50,000)
 41 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

42 By chapter 50, section 1, of the laws of 2017:
 43 For services and expenses related to the federal park lands and forest
 44 grants, including suballocation to other state departments and agen-
 45 cies (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 50,000 (re. \$50,000)
 2 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 3 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 4 Indirect costs (58850) ... 2,000 (re. \$2,000)

5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses related to the federal park lands and forest
 7 grants, including suballocation to other state departments and agen-
 8 cies (39910).
 9 Personal service (50000) ... 50,000 (re. \$50,000)
 10 Nonpersonal service (57050) ... 125,000 (re. \$41,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 I Love NY Water Account - 21930

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to the recreation services program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2020-21 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (39910).
 22 Personal service--regular (50100) ... 110,000 (re. \$84,000)
 23 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 24 Travel (54000) ... 3,500 (re. \$3,000)
 25 Contractual services (51000) ... 55,000 (re. \$55,000)
 26 Equipment (56000) ... 4,000 (re. \$4,000)
 27 Fringe benefits (60000) ... 71,000 (re. \$56,000)
 28 Indirect costs (58800) ... 8,000 (re. \$8,000)
 29 For services and expenses related to boating access and maintenance in
 30 accordance with a plan to be approved by the director of the budget.
 31 Notwithstanding any other provision of law, the director of the
 32 budget is hereby authorized to transfer any or all of this appropri-
 33 ation to any capital projects fund or aid to localities (39945).
 34 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to the recreation services program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (39910).
 43 Personal service--regular (50100) ... 110,000 (re. \$53,000)
 44 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 45 Travel (54000) ... 3,500 (re. \$3,000)
 46 Contractual services (51000) ... 55,000 (re. \$55,000)
 47 Equipment (56000) ... 4,000 (re. \$4,000)
 48 Fringe benefits (60000) ... 71,000 (re. \$35,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 8,000 (re. \$7,000)
 2 For services and expenses related to boating access and maintenance in
 3 accordance with a plan to be approved by the director of the budget.
 4 Notwithstanding any other provision of law, the director of the budget
 5 is hereby authorized to transfer any or all of this appropriation to
 6 any capital projects fund or aid to localities (39945).
 7 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

8 By chapter 50, section 1, of the laws of 2018:
 9 For services and expenses related to boating access and maintenance in
 10 accordance with a plan to be approved by the director of the budget.
 11 Notwithstanding any other provision of law, the director of the budget
 12 is hereby authorized to transfer any or all of this appropriation to
 13 any capital projects fund or aid to localities (39945).
 14 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the recreation services program.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2018-19 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (39910).
 24 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 25 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 26 Travel (54000) ... 3,500 (re. \$3,000)
 27 Contractual services (51000) ... 55,000 (re. \$55,000)
 28 Equipment (56000) ... 4,000 (re. \$4,000)
 29 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 30 Indirect costs (58800) ... 8,000 (re. \$7,000)

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses related to boating access and maintenance in
 33 accordance with a plan to be approved by the director of the budget.
 34 Notwithstanding any other provision of law, the director of the budget
 35 is hereby authorized to transfer any or all of this appropriation to
 36 any capital projects fund or aid to localities (39945).
 37 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the recreation services program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2017-18 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (39910).
 47 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 48 Supplies and materials (57000) ... 65,000 (re. \$65,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 8,000 (re. \$8,000)
 2 Contractual services (51000) ... 55,000 (re. \$41,000)
 3 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 4 Indirect costs (58800) ... 8,000 (re. \$7,000)

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2020:

9 For services and expenses related to the recreation services program.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).
 16 Personal service--regular (50100) ... 229,000 (re. \$104,000)
 17 Temporary service (50200) ... 24,000 (re. \$24,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 20 Travel (54000) ... 14,000 (re. \$14,000)
 21 Contractual services (51000) ... 22,000 (re. \$21,000)
 22 Equipment (56000) ... 31,000 (re. \$31,000)
 23 Fringe benefits (60000) ... 150,000 (re. \$73,000)
 24 Indirect costs (58800) ... 7,000 (re. \$4,000)
 25 For services and expenses related to snowmobile trail development and
 26 maintenance, including suballocation to other state departments and
 27 agencies (39946).
 28 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 29 Supplies and materials (57000) ... 100,000 (re. \$100,000)
 30 Contractual services (51000) ... 40,000 (re. \$40,000)
 31 Equipment (56000) ... 120,000 (re. \$120,000)
 32 Fringe benefits (60000) ... 31,000 (re. \$31,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the recreation services program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2019-20 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (39910).
 41 Personal service--regular (50100) ... 209,000 (re. \$21,000)
 42 Temporary service (50200) ... 4,000 (re. \$1,000)
 43 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 44 Travel (54000) ... 9,000 (re. \$6,000)
 45 Equipment (56000) ... 31,000 (re. \$18,000)
 46 Fringe benefits (60000) ... 126,000 (re. \$3,000)
 47 For services and expenses related to snowmobile trail development and
 48 maintenance, including suballocation to other state departments and
 49 agencies (39946).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 2 Supplies and materials (57000) ... 56,000 (re. \$42,000)
 3 Contractual services (51000) ... 20,000 (re. \$11,000)
 4 Equipment (56000) ... 84,000 (re. \$72,000)
 5 Fringe benefits (60000) ... 31,000 (re. \$31,000)

6 By chapter 50, section 1, of the laws of 2018:
 7 For services and expenses related to snowmobile trail development and
 8 maintenance, including suballocation to other state departments and
 9 agencies (39946).
 10 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 11 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 12 Contractual services (51000) ... 20,000 (re. \$2,000)
 13 Equipment (56000) ... 142,000 (re. \$142,000)
 14 Fringe benefits (60000) ... 31,000 (re. \$21,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the recreation services program.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2018-19 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (39910).
 24 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 25 Temporary service (50200) ... 4,000 (re. \$4,000)
 26 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 27 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 28 Equipment (56000) ... 31,000 (re. \$31,000)
 29 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 30 Indirect costs (58800) ... 5,000 (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses related to snowmobile trail development and
 33 maintenance, including suballocation to other state departments and
 34 agencies (39946).
 35 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 36 Supplies and materials (57000) ... 106,000 (re. \$86,000)
 37 Equipment (56000) ... 142,000 (re. \$142,000)

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the recreation services program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2017-18 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (39910).
 47 Temporary service (50200) ... 4,000 (re. \$2,000)
 48 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 31,000 (re. \$31,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to snowmobile trail development and

4 maintenance, including suballocation to other state departments and

5 agencies (39946).

6 Personal service--regular (50100) ... 63,000 (re. \$63,000)

7 Supplies and materials (57000) ... 106,000 (re. \$100,000)

8 Equipment (56000) ... 142,000 (re. \$142,000)

9 Enterprise Funds

10 Agencies Enterprise Fund

11 Golf Account - 50332

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses relating to the office of parks, recreation

14 and historic preservation's golf courses.

15 Notwithstanding any other provision of law to the contrary, the OGS

16 Interchange and Transfer Authority, and the IT Interchange and

17 Transfer Authority as defined in the 2020-21 state fiscal year state

18 operations appropriation for the budget division program of the

19 division of the budget, are deemed fully incorporated herein and a

20 part of this appropriation as if fully stated (39910).

21 Personal service--regular (50100) ... 6,000,000 (re. \$2,670,000)

22 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)

23 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)

24 Supplies and materials (57000) ... 5,800,000 (re. \$3,480,000)

25 Travel (54000) ... 500,000 (re. \$500,000)

26 Contractual services (51000) ... 5,000,000 (re. \$1,287,000)

27 Equipment (56000) ... 2,000,000 (re. \$783,000)

28 Fringe benefits (60000) ... 100,000 (re. \$100,000)

29 Indirect costs (58800) ... 100,000 (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses relating to the office of parks, recreation

32 and historic preservation's golf courses.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2019-20 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated (39910).

39 Personal service--regular (50100) ... 6,000,000 (re. \$140,000)

40 Temporary service (50200) ... 2,000,000 (re. \$671,000)

41 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)

42 Supplies and materials (57000) ... 3,800,000 (re. \$1,164,000)

43 Travel (54000) ... 500,000 (re. \$499,000)

44 Contractual services (51000) ... 5,000,000 (re. \$435,000)

45 Equipment (56000) ... 2,000,000 (re. \$1,387,000)

46 Fringe benefits (60000) ... 100,000 (re. \$100,000)

47 Indirect costs (58800) ... 100,000 (re. \$100,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses relating to the office of parks, recreation
 6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2020-21 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

13	Personal service--regular (50100) ...	800,000	.....	(re. \$800,000)
14	Temporary service (50200) ...	150,000	.....	(re. \$150,000)
15	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
16	Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,422,000)
17	Travel (54000) ...	100,000	.....	(re. \$100,000)
18	Contractual services (51000) ...	100,000	.....	(re. \$96,000)
19	Equipment (56000) ...	200,000	.....	(re. \$200,000)
20	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
21	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

22 By chapter 50, section 1, of the laws of 2019:
 23 For services and expenses relating to the office of parks, recreation
 24 and historic preservation's retail stores.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).

31	Temporary service (50200) ...	150,000	.....	(re. \$10,000)
32	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$1,000)
33	Supplies and materials (57000) ...	500,000	.....	(re. \$500,000)
34	Travel (54000) ...	100,000	.....	(re. \$1,000)
35	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
36	Equipment (56000) ...	200,000	.....	(re. \$200,000)
37	Fringe benefits (60000) ...	50,000	.....	(re. \$1,000)
38	Indirect costs (58800) ...	50,000	.....	(re. \$1,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	86,000,000	0
4	-----	-----
5 All Funds	86,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	86,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$86,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 such monies are necessary to comply with
 33 the authority's expenses related to the
 34 transfer and disposal of nuclear spent
 35 fuel as required by federal or state stat-
 36 ute (80549) 86,000,000
 37 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,187,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	620,000	0
7	-----	-----
8 All Funds	3,948,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,948,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	1,937,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	72,000
30 Contractual services (51000)	97,000
31 Equipment (56000)	17,000
32	-----
33 Program account subtotal	2,187,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
39 research, training and technical assist-
40 ance and demonstration projects, including
41 fringe benefits. A portion of these funds
42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

1 and may be suballocated to other state
 2 agencies (81001).

3 Personal service (50000) 500,000
 4 Nonpersonal service (57050) 300,000
 5 Fringe benefits (60090) 275,000
 6 Indirect costs (58850) 25,000
 7
 8 Program account subtotal 1,100,000
 9

10 Special Revenue Funds - Other
 11 Combined Expendable Trust Fund
 12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
 14 stration projects, research, training,
 15 technical assistance, and evaluation
 16 activities (81001).

17 Travel (54000) 3,000
 18 Contractual services (51000) 3,000
 19
 20 Program account subtotal 6,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
 26 provision of domestic violence training.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Supplies and materials (57000) 2,000
 38 Travel (54000) 5,000
 39 Contractual services (51000) 28,000
 40
 41 Program account subtotal 35,000
 42

43 Internal Service Funds
 44 Agencies Internal Service Fund



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2021-22

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	500,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	100,000
17		-----
18	Program account subtotal	620,000
19		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,672,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	4,056,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,056,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	3,163,000
26 Temporary service (50200)	312,000
27 Supplies and materials (57000)	36,000
28 Travel (54000)	51,000
29 Contractual services (51000)	8,000
30 Equipment (56000)	102,000
31	-----
32 Program account subtotal	3,672,000
33	-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39 Personal service--regular (50100)	35,000
40 Temporary service (50200)	240,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2021-22

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	384,000
5		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,594,000	0
4	-----	-----
5 All Funds	5,594,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	5,594,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 public ethics program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Notwithstanding any other provision of law
 25 to the contrary, \$200,000 from this appro-
 26 priation may be used to operate a phone
 27 hotline and website for the public to
 28 report violations of public officers law,
 29 including allegations by state employees
 30 of sexual harassment.

31 Of the amounts appropriated herein,
 32 \$1,200,000 may only be used to administer
 33 and enforce the ethics reform provisions
 34 as enacted as part CC of chapter 56 of the
 35 laws of 2015 (48301).

36 Personal service--regular (50100)	4,637,000
37 Holiday/overtime compensation (50300)	45,000
38 Supplies and materials (57000)	80,000
39 Travel (54000)	40,000
40 Contractual services (51000)	742,000
41 Equipment (56000)	50,000
42	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	93,090,000	0
5	-----	-----
6 All Funds	98,590,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,089,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	7,132,000
28 Temporary service (50200)	28,000
29 Holiday/overtime compensation (50300)	59,000
30 Supplies and materials (57000)	266,000
31 Travel (54000)	97,000
32 Contractual services (51000)	836,000
33 Equipment (56000)	177,000
34 Fringe benefits (60000)	4,284,000
35 Indirect costs (58800)	210,000
36	-----

37 REGULATION OF UTILITIES PROGRAM 85,501,000
38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 regulation of utilities program (48602).

3	Personal service (50000)	3,057,000
4	Nonpersonal service (57050)	939,000
5	Fringe benefits (60090)	1,448,000
6	Indirect costs (58850)	56,000
7		-----
8	Program account subtotal	5,500,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,002,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	2,968,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (48602).

5	Personal service--regular (50100)	36,584,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	654,000
9	Travel (54000)	565,000
10	Contractual services (51000)	12,713,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	24,777,000
13	Indirect costs (58800)	1,146,000
14		-----
15	Program account subtotal	77,033,000
16		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the regulation of utilities
7 program (48602).

8 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

9 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

10 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

11 Indirect costs (58850) ... 56,000 (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,146,000	213,000
4 Special Revenue Funds - Federal	14,451,000	25,116,005
5 Special Revenue Funds - Other	78,854,000	24,932,600
6	-----	-----
7 All Funds	105,451,000	50,261,605
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,956,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,915,000
 27 Temporary service (50200) 36,000
 28 Holiday/overtime compensation (50300) 5,000
 29 -----

30 AUTHORITIES BUDGET OFFICE PROGRAM 2,050,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-
 36 ing the functions and responsibilities of
 37 the authorities budget office, including
 38 but not limited to performing reviews and
 39 analyses of the operations, finances, and
 40 records of public authorities, supporting
 41 and enhancing a consolidated public
 42 authority information and reporting system

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51001).

29	Personal service--regular (50100)	1,112,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	4,000
32	Travel (54000)	23,000
33	Contractual services (51000)	212,000
34	Equipment (56000)	15,000
35	Fringe benefits (60000)	645,000
36	Indirect costs (58800)	36,000
37		-----

38 BUSINESS AND LICENSING SERVICES PROGRAM 51,305,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the
 44 business and licensing program, including
 45 suballocation to other departments and
 46 agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any provisions of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowance (51017).

14	Personal service--regular (50100)	21,261,000
15	Supplies and materials (57000)	2,400,000
16	Travel (54000)	544,000
17	Contractual services (51000)	13,450,000
18	Equipment (56000)	457,000
19	Fringe benefits (60000)	12,488,000
20	Indirect costs (58800)	705,000
21		-----

22 CODE ENFORCEMENT PROGRAM 2,165,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Fire Prevention and Code Enforcement Account - 21904

27 For services and expenses related to the
 28 code enforcement program.
 29 Notwithstanding any provisions of law to the
 30 contrary, the amounts appropriated herein
 31 shall be net of refunds, rebates,
 32 reimbursements, credits, repayments,
 33 and/or disallowance (51284).

34	Personal service--regular (50100)	900,000
35	Equipment (56000)	685,000
36	Fringe benefits (60000)	550,000
37	Indirect costs (58800)	30,000
38		-----

39 CONSUMER PROTECTION PROGRAM 26,117,000
 40 -----

41 General Fund
 42 State Purposes Account - 10050

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51042).

9 Personal service--regular (50100) 1,586,000
 10 For services and expenses of the State Util-
 11 ity Consumer Advocate 350,000
 12 For services and expenses of intervenors for
 13 consumer advocacy in utility matters 1,000,000
 14 -----
 15 Program account subtotal 2,936,000
 16 -----

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Consumer Protection Account - 25449

20 For services and expenses related to
 21 surveillance, outreach and other activ-
 22 ities which enhance the protection of
 23 consumers (51042).

24 Personal service (50000) 27,000
 25 Nonpersonal service (57050) 6,000
 26 Fringe benefits (60090) 17,000
 27 Indirect costs (58850) 1,000
 28 -----
 29 Program account subtotal 51,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Consumer Protection Account - 22068

34 For services and expenses related to consum-
 35 er protection activities.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2021-22 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (51042).

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	650,000
2	Supplies and materials (57000)	6,000
3	Travel (54000)	6,000
4	Contractual services (51000)	6,000
5	Fringe benefits (60000)	312,000
6	Indirect costs (58800)	20,000
7		-----
8	Program account subtotal	1,000,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Major Renewable Energy Development	
13	For services and expenses of the office of	
14	renewable energy siting pursuant to	
15	section 94-c of the executive law (51285) ...	10,000,000
16		-----
17	Program account subtotal	10,000,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Service Account - 22011	
22	Notwithstanding any other provision of law	
23	to the contrary, direct and indirect	
24	expenses relating to the activities of the	
25	department of state's major renewable	
26	energy development program pursuant to	
27	section 94-c of the executive law, shall	
28	be deemed expenses, including sub-alloca-	
29	tion to other state departments, agencies	
30	or public authorities, of the department	
31	of public service within the meaning of	
32	section 18-a of the public service law.	
33	All or a portion of the funds appropriated	
34	hereby may be suballocated or transferred	
35	to any department, agency, or public	
36	authority (51285).	
37	Personal service--regular (50100)	3,000,000
38	Supplies and materials (57000)	750,000
39	Contractual services (51000)	3,400,000
40	Equipment (56000)	750,000
41	Fringe benefits (60000)	2,000,000
42	Indirect costs (58800)	100,000
43		-----
44	Total amount available	10,000,000
45		-----



DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, direct and indirect
 3 expenses relating to the activities of the
 4 department of state's utility intervention
 5 unit pursuant to subdivision 4 of section
 6 94-a of the executive law, including, but
 7 not limited to participation in general
 8 ratemaking proceedings pursuant to section
 9 65 of the public service law or certif-
 10 ication proceedings pursuant to articles 7
 11 or 10 of the public service law, shall be
 12 deemed expenses of the department of
 13 public service within the meaning of
 14 section 18-a of the public service law
 15 (51042).

16	Personal service--regular (50100)	500,000
17	Contractual services (51000)	300,000
18	Fringe benefits (60000)	315,000
19	Indirect costs (58800)	15,000
20		-----
21	Program account subtotal	1,130,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Wholesale Market Consumer Advocacy Account - 22206

26 For the implementation of a wholesale market
 27 consumer advocacy project to supply
 28 comprehensive consumer advocacy in matters
 29 pending before the New York independent
 30 system operator and at the federal energy
 31 regulatory commission. The funds hereby
 32 appropriated shall be spent in a manner
 33 consistent with an allocation and distrib-
 34 ution proposal as heretofore filed by the
 35 department of public service and approved
 36 by the federal energy regulatory commis-
 37 sion. All technical experts, consultants
 38 or other services funded from this appro-
 39 priation shall be acquired pursuant to the
 40 requirements of section 163 of the state
 41 finance law (51042).

42	Contractual services (51000)	1,000,000
43		-----
44	Program account subtotal	1,000,000
45		-----

46 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 20,114,000
 47

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 local government and community services
5 program.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51044).

16	Personal service--regular (50100)	5,526,000
17	Temporary service (50200)	30,000
18	Holiday/overtime compensation (50300)	4,000
19		-----
20	Program account subtotal	5,560,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Health and Human Services Account - 25127

25 For services and expenses of administering
26 community services block grants to commu-
27 nity action agencies, including suballo-
28 cation to other state departments and
29 agencies (51018).

30	Personal service (50000)	5,200,000
31	Nonpersonal service (57050)	1,236,960
32	Fringe benefits (60090)	300,920
33	Indirect costs (58850)	562,120
34		-----
35	Program account subtotal	7,300,000
36		-----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Appalachian Technical Assistance Account - 25382

40 For services and expenses of administering
41 the appalachian regional grants program
42 (51023).

43	Personal service (50000)	257,000
44	Nonpersonal service (57050)	78,000



DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1	Fringe benefits (60090)	62,000
2	Indirect costs (58850)	3,000
3		-----
4	Program account subtotal	400,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Coastal Zone Management Program Account - 25449	
9	For services and expenses of the coastal	
10	resources and waterfront revitalization	
11	program, including suballocation to other	
12	state departments and agencies (51034).	
13	Personal service (50000)	2,952,000
14	Nonpersonal service (57050)	538,000
15	Fringe benefits (60090)	985,000
16	Indirect costs (58850)	25,000
17		-----
18	Program account subtotal	4,500,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Code Enforcement Program Account - 25416	
23	For services and expenses of the code	
24	enforcement program (51036).	
25	Personal service (50000)	300,000
26	Nonpersonal service (57050)	75,000
27	Fringe benefits (60090)	150,000
28	Indirect costs (58850)	75,000
29		-----
30	Total amount available	600,000
31		-----
32	For services and expenses of the codes	
33	program.	
34	Personal service (50000)	300,000
35	Nonpersonal service (57050)	75,000
36	Fringe benefits (60090)	150,000
37	Indirect costs (58850)	75,000
38		-----
39	Total amount available	600,000
40		-----
41	Program account subtotal	1,200,000
42		-----
43	Special Revenue Funds - Federal	



DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 Federal Miscellaneous Operating Grants Fund
2 Local Government Federal Programs Account - 25300

3 For services and expenses of the local
4 government federal programs (51037).

5 Personal service (50000) 400,000
6 Nonpersonal service (57050) 527,000
7 Fringe benefits (60090) 57,000
8 Indirect costs (58850) 16,000
9

10 Program account subtotal 1,000,000
11

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Local Government and Community Services Administrative
15 Account - 20144

16 For services and expenses related to the
17 local government and community services
18 program (51044).

19 Supplies and materials (57000) 25,000
20 Travel (54000) 10,000
21 Contractual services (51000) 119,000
22

23 Program account subtotal 154,000
24

25 OFFICE FOR NEW AMERICANS 442,000
26

27 General Fund
28 State Purposes Account - 10050

29 For services and expenses related to the
30 office for new Americans.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (51046).

41 Personal service--regular (50100) 442,000
42

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	155,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	state of New York commission on uniform	
7	state laws (51039).	
8	Contractual services (51000)	135,000
9	For additional contractual services	20,000
10		-----
11	TUG HILL COMMISSION PROGRAM	1,147,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses of the Tug Hill	
16	commission.	
17	Notwithstanding any other provision of law	
18	to the contrary, the OGS Interchange and	
19	Transfer Authority, and the IT Interchange	
20	and Transfer Authority as defined in the	
21	2021-22 state fiscal year state operations	
22	appropriation for the budget division	
23	program of the division of the budget, are	
24	deemed fully incorporated herein and a	
25	part of this appropriation as if fully	
26	stated (51038).	
27	Personal service--regular (50100)	989,000
28	Supplies and materials (57000)	13,000
29	Travel (54000)	8,000
30	Contractual services (51000)	85,000
31	Equipment (56000)	2,000
32		-----
33	Program account subtotal	1,097,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Tug Hill Administration Account - 22044	
38	For services and expenses related to the Tug	
39	Hill commission.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority, and the IT Interchange	
43	and Transfer Authority as defined in the	



DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (51038).

7	Contractual services (51000)	50,000
8		-----
9	Program account subtotal	50,000
10		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
 6 Commemoration Commission pursuant to chapter 471 of the laws of
 7 2015. Monies from this appropriation shall be disbursed according to
 8 a plan developed and approved by such commission. All or a portion
 9 of the funds appropriated hereby may be suballocated or transferred
 10 to any department, agency, or public authority for the purposes of
 11 such commission (81001).

12 Supplies and Materials (57000) ... 200,000 (re. \$160,000)
 13 Travel (54000) ... 200,000 (re. \$28,000)
 14 Contractual services (51000) ... 100,000 (re. \$25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the business and licensing
 21 program, including suballocation to other departments and agencies.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2021-22 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.

28 Notwithstanding any provisions of law to the contrary, the amounts
 29 appropriated herein shall be net of refunds, rebates, reimburse-
 30 ments, credits, repayments, and/or disallowance (51017).
 31 Personal service--regular (50100) ... 21,261,000 (re. \$6,388,000)
 32 Contractual services (51000) ... 9,950,000 (re. \$2,450,000)
 33 Fringe benefits (60000) ... 12,488,000 (re. \$1,846,000)
 34 Indirect costs (58800) ... 705,000 (re. \$56,000)

35 CONSUMER PROTECTION PROGRAM

36 Special Revenue Funds - Other

37 Miscellaneous Special Revenue Fund

38 Public Service Account - 22011

39 By chapter 50, section 1, of the laws of 2020:

40 Notwithstanding any other provision of law to the contrary, direct and
 41 indirect expenses relating to the activities of the department of
 42 state's major renewable energy development program pursuant to
 43 section 94-c of the executive law, shall be deemed expenses, includ-
 44 ing sub-allocation to other state departments, agencies or public



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 authorities, of the department of public service within the meaning
 2 of section 18-a of the public service law. All or a portion of the
 3 funds appropriated hereby may be suballocated or transferred to any
 4 department, agency, or public authority [(51042)] (51082).
 5 Personal service--regular (50100) ... 3,000,000 (re. \$3,000,000)
 6 Supplies and materials (57000) ... 750,000 (re. \$750,000)
 7 Contractual services (51000) ... 3,400,000 (re. \$3,400,000)
 8 Equipment (56000) ... 750,000 (re. \$750,000)
 9 Fringe benefits (60000) ... 2,000,000 (re. \$2,000,000)
 10 Indirect costs (58800) ... 100,000 (re. \$100,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Wholesale Market Consumer Advocacy Account - 22206

14 By chapter 50, section 1, of the laws of 2020:
 15 For the implementation of a wholesale market consumer advocacy project
 16 to supply comprehensive consumer advocacy in matters pending before
 17 the New York independent system operator and at the federal energy
 18 regulatory commission. The funds hereby appropriated shall be spent
 19 in a manner consistent with an allocation and distribution proposal
 20 as heretofore filed by the department of public service and approved
 21 by the federal energy regulatory commission. All technical experts,
 22 consultants or other services funded from this appropriation shall
 23 be acquired pursuant to the requirements of section 163 of the state
 24 finance law (51042).
 25 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2019:
 27 For the implementation of a wholesale market consumer advocacy project
 28 to supply comprehensive consumer advocacy in matters pending before
 29 the New York independent system operator and at the federal energy
 30 regulatory commission. The funds hereby appropriated shall be spent
 31 in a manner consistent with an allocation and distribution proposal
 32 as heretofore filed by the department of public service and approved
 33 by the federal energy regulatory commission. All technical experts,
 34 consultants or other services funded from this appropriation shall
 35 be acquired pursuant to the requirements of section 163 of the state
 36 finance law (51042).
 37 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2018:
 39 For the implementation of a wholesale market consumer advocacy project
 40 to supply comprehensive consumer advocacy in matters pending before
 41 the New York independent system operator and at the federal energy
 42 regulatory commission. The funds hereby appropriated shall be spent
 43 in a manner consistent with an allocation and distribution proposal
 44 as heretofore filed by the department of public service and approved
 45 by the federal energy regulatory commission. All technical experts,
 46 consultants or other services funded from this appropriation shall
 47 be acquired pursuant to the requirements of section 163 of the state
 48 finance law (51042).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For the implementation of a wholesale market consumer advocacy project

4 to supply comprehensive consumer advocacy in matters pending before

5 the New York independent system operator and at the federal energy

6 regulatory commission. The funds hereby appropriated shall be spent

7 in a manner consistent with an allocation and distribution proposal

8 as heretofore filed by the department of public service and approved

9 by the federal energy regulatory commission. All technical experts,

10 consultants or other services funded from this appropriation shall

11 be acquired pursuant to the requirements of section 163 of the state

12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 (re. \$987,600)

14 By chapter 50, section 1, of the laws of 2016:

15 For the implementation of a wholesale market consumer advocacy project

16 to supply comprehensive consumer advocacy in matters pending before

17 the New York independent system operator and at the federal energy

18 regulatory commission. The funds hereby appropriated shall be spent

19 in a manner consistent with an allocation and distribution proposal

20 as heretofore filed by the department of public service and approved

21 by the federal energy regulatory commission. All technical experts,

22 consultants or other services funded from this appropriation shall

23 be acquired pursuant to the requirements of section 163 of the state

24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 (re. \$205,000)

26 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

27 Special Revenue Funds - Federal

28 Federal Health and Human Services Fund

29 Federal Health and Human Services Account - 25127

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses of administering community services block

32 grants to community action agencies, including suballocation to

33 other state departments and agencies (51018).

34 Personal service (50000) ... 3,000,000 (re. \$2,691,000)

35 Nonpersonal service (57050) ... 670,000 (re. \$670,000)

36 Fringe benefits (60090) ... 1,800,000 (re. \$1,550,000)

37 Indirect costs (58850) ... 30,000 (re. \$30,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses of administering community services block

40 grants to community action agencies, including suballocation to

41 other state departments and agencies (51018).

42 Personal service (50000) ... 2,000,000 (re. \$1,586,000)

43 Nonpersonal service (57050) ... 608,000 (re. \$608,000)

44 Fringe benefits (60090) ... 772,000 (re. \$772,000)

45 Indirect costs (58850) ... 20,000 (re. \$20,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies (51018).
5 Personal service (50000) ... 2,000,000 (re. \$256,000)
6 Nonpersonal service (57050) ... 608,000 (re. \$367,000)
7 Fringe benefits (60090) ... 772,000 (re. \$234,000)
8 Indirect costs (58850) ... 20,000 (re. \$20,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses of administering community services block
11 grants to community action agencies, including suballocation to
12 other state departments and agencies (51018).
13 Personal service (50000) ... 2,000,000 (re. \$66,000)
14 Nonpersonal service (57050) ... 608,000 (re. \$30,000)
15 Fringe benefits (60090) ... 772,000 (re. \$276,000)
16 Indirect costs (58850) ... 20,000 (re. \$20,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Appalachian Technical Assistance Account - 25382

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses of administering the appalachian regional
22 grants program (51023).
23 Personal service (50000) ... 257,000 (re. \$257,000)
24 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
25 Fringe benefits (60090) ... 62,000 (re. \$62,000)
26 Indirect costs (58850) ... 3,000 (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of administering the appalachian regional
29 grants program (51023).
30 Personal service (50000) ... 257,000 (re. \$72,000)
31 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
32 Fringe benefits (60090) ... 62,000 (re. \$4,000)
33 Indirect costs (58850) ... 3,000 (re. \$705)

34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses of administering the appalachian regional
36 grants program (51023).
37 Personal service (50000) ... 257,000 (re. \$68,000)
38 Nonpersonal service (57050) ... 78,000 (re. \$72,000)

39 By chapter 50, section 1, of the laws of 2017:
40 For services and expenses of administering the appalachian regional
41 grants program (51023).
42 Personal service (50000) ... 257,000 (re. \$80,000)
43 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Coastal Zone Management Program Account - 25449

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the coastal resources and waterfront
4 revitalization program, including suballocation to other state
5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
7 Nonpersonal service (57050) ... 538,000 (re. \$475,000)
8 Fringe benefits (60090) ... 985,000 (re. \$985,000)
9 Indirect costs (58850) ... 25,000 (re. \$25,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses of the coastal resources and waterfront
12 revitalization program, including suballocation to other state
13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 (re. \$1,290,000)
15 Nonpersonal service (57050) ... 538,000 (re. \$141,000)
16 Fringe benefits (60090) ... 985,000 (re. \$381,000)
17 Indirect costs (58850) ... 25,000 (re. \$13,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of the coastal resources and waterfront
20 revitalization program, including suballocation to other state
21 departments and agencies (51034).

22 Personal service (50000) ... 2,952,000 (re. \$1,378,000)
23 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
24 Fringe benefits (60090) ... 985,000 (re. \$270,000)
25 Indirect costs (58850) ... 25,000 (re. \$25,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses of the coastal resources and waterfront
28 revitalization program, including suballocation to other state
29 departments and agencies (51034).

30 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
31 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
32 Fringe benefits (60090) ... 985,000 (re. \$212,000)
33 Indirect costs (58850) ... 25,000 (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses of the coastal resources and waterfront
36 revitalization program, including suballocation to other state
37 departments and agencies (51034).

38 Personal service (50000) ... 2,252,000 (re. \$536,000)
39 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
40 Fringe benefits (60090) ... 985,000 (re. \$184,000)
41 Indirect costs (58850) ... 25,000 (re. \$500)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses of the coastal resources and waterfront
44 revitalization program, including suballocation to other state
45 departments and agencies (51034).

46 Personal service (50000) ... 2,252,000 (re. \$295,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 2 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 3 Indirect costs (58850) ... 25,000 (re. \$22,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Code Enforcement Program Account - 25416

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses of the code enforcement program (51036).
 9 Personal service (50000) ... 300,000 (re. \$300,000)
 10 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 11 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 12 Indirect costs (58850) ... 75,000 (re. \$75,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses of the code enforcement program (51036).
 15 Personal service (50000) ... 300,000 (re. \$300,000)
 16 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 17 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 18 Indirect costs (58850) ... 75,000 (re. \$75,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses of the code enforcement program (51036).
 21 Personal service (50000) ... 300,000 (re. \$300,000)
 22 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 23 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 24 Indirect costs (58850) ... 75,000 (re. \$75,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses of the code enforcement program (51036).
 27 Personal service (50000) ... 300,000 (re. \$300,000)
 28 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 29 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 30 Indirect costs (58850) ... 75,000 (re. \$75,000)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Local Government Federal Programs Account - 25300

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of the local government federal programs
 36 (51037).
 37 Personal service (50000) ... 400,000 (re. \$400,000)
 38 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 39 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 40 Indirect costs (58850) ... 16,000 (re. \$16,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses of the local government federal programs
 43 (51037).
 44 Personal service (50000) ... 75,000 (re. \$75,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Nonpersonal service (57050) ...	27,000	(re. \$27,000)
2	Fringe benefits (60090) ...	38,000	(re. \$38,000)
3	Indirect costs (58850) ...	10,000	(re. \$10,000)
4	By chapter 50, section 1, of the laws of 2018:		
5	For services and expenses of the local government federal programs		
6	(51037).		
7	Personal service (50000) ...	75,000	(re. \$75,000)
8	Nonpersonal service (57050) ...	27,000	(re. \$27,000)
9	Fringe benefits (60090) ...	38,000	(re. \$38,000)
10	Indirect costs (58850) ...	10,000	(re. \$10,000)
11	By chapter 50, section 1, of the laws of 2017:		
12	For services and expenses of the local government federal programs		
13	(51037).		
14	Personal service (50000) ...	75,000	(re. \$75,000)
15	Nonpersonal service (57050) ...	27,000	(re. \$27,000)
16	Fringe benefits (60090) ...	38,000	(re. \$38,000)
17	Indirect costs (58850) ...	10,000	(re. \$10,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	743,899,000	0
4 Special Revenue Funds - Federal	16,838,000	62,620,000
5 Special Revenue Funds - Other	133,039,000	0
6	-----	-----
7 All Funds	893,776,000	62,620,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,672,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	14,037,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	40,000
35 Contractual services (51000)	405,000
36	-----
37 Program account subtotal	14,964,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	227,826,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100)	190,059,000
29	Holiday/overtime compensation (50300)	14,711,000
30	Supplies and materials (57000)	1,398,000
31	Travel (54000)	624,000
32	Contractual services (51000)	7,458,000
33	Equipment (56000)	52,000
34		-----
35	Total amount available	214,302,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100)	1,750,000
41	Supplies and materials (57000)	50,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	Contractual services (51000)	100,000
2	Equipment (56000)	100,000
3		-----
4	Program account subtotal	216,302,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	State Police Account - 25362	
9	For services and expenses related to combat-	
10	ing internet crimes against children	
11	(50122).	
12	Personal service (50000)	150,000
13	Nonpersonal service (57050)	483,000
14	Fringe benefits (60090)	65,000
15	Indirect costs (58850)	2,000
16		-----
17	Program account subtotal	700,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Regulation of Indian Gaming Account - 22046	
22	For services and expenses related to the	
23	criminal investigation activities program	
24	(50112).	
25	Personal service--regular (50100)	5,427,000
26	Holiday/overtime compensation (50300)	118,000
27	Supplies and materials (57000)	400,000
28	Travel (54000)	62,000
29	Contractual services (51000)	517,000
30	Equipment (56000)	335,000
31	Fringe benefits (60000)	3,573,000
32	Indirect costs (58800)	392,000
33		-----
34	Program account subtotal	10,824,000
35		-----
36	PATROL ACTIVITIES PROGRAM	558,312,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	patrol activities program.	
42	Notwithstanding any provision of law to the	
43	contrary, the amounts appropriated herein	

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 shall be net of refunds, rebates,
 2 reimbursements, credits, repayments,
 3 and/or disallowances (50113).

4 Personal service--regular (50100) 419,808,000
 5 Holiday/overtime compensation (50300) 34,121,000
 6 Supplies and materials (57000) 1,941,000
 7 Travel (54000) 2,027,000
 8 Contractual services (51000) 6,102,000
 9 Equipment (56000) 656,000
 10
 11 Total amount available 464,655,000
 12

13 For services and expenses of security
 14 services for the legislative office build-
 15 ing (50130).

16 Personal service--regular (50100) 250,000
 17
 18 Program account subtotal 464,905,000
 19

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Motor Carrier Safety Assistance Program Account - 25316

23 For services and expenses related to commer-
 24 cial vehicle safety enforcement and other
 25 activities (50113).

26 Personal service (50000) 3,700,000
 27 Nonpersonal service (57050) 1,593,000
 28 Fringe benefits (60090) 1,163,000
 29 Indirect costs (58850) 44,000
 30
 31 Program account subtotal 6,500,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 New York State Thruway Authority Account - 21905

36 For services and expenses for policing the
 37 thruway.
 38 Notwithstanding any provision of law to the
 39 contrary, the amounts appropriated herein
 40 shall be net of refunds, rebates,
 41 reimbursements, credits, repayments,
 42 and/or disallowances (50113).



DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	36,000,000
2	Holiday/overtime compensation (50300)	5,000,000
3	Supplies and materials (57000)	30,000
4	Fringe benefits (60000)	26,500,000
5		-----
6	Program account subtotal	67,530,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Police Seized Assets Account - 22054	
11	For services and expenses related to the	
12	patrol activities program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities (50113).	
17	Equipment (56000)	16,000,000
18		-----
19	Program account subtotal	16,000,000
20		-----
21	Special Revenue Funds - Other	
22	NYS DOT Highway Safety Program Fund	
23	Highway Safety Account - 23001	
24	For services and expenses related to the	
25	patrol activities program (50113).	
26	Personal service--regular (50100)	2,572,000
27	Holiday/overtime compensation (50300)	380,000
28	Supplies and materials (57000)	35,000
29	Travel (54000)	2,000
30	Equipment (56000)	388,000
31		-----
32	Program account subtotal	3,377,000
33		-----
34	TECHNICAL POLICE SERVICES PROGRAM	91,966,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	technical police services program.	
40	Notwithstanding any provision of law to the	
41	contrary, the amounts appropriated herein	
42	shall be net of refunds, rebates,	

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 reimbursements, credits, repayments,
 2 and/or disallowances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (50116).

13	Personal service--regular (50100)	23,214,000
14	Temporary service (50200)	1,695,000
15	Holiday/overtime compensation (50300)	2,365,000
16	Supplies and materials (57000)	6,383,000
17	Travel (54000)	379,000
18	Contractual services (51000)	13,080,000
19	Equipment (56000)	412,000
20		-----
21	Total amount available	47,528,000
22		-----

23 Notwithstanding any provision of law to the
 24 contrary, for the purchase of services
 25 related to accessing highly secure infor-
 26 mation and equipment from the center for
 27 internet security (50129).

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	47,728,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 State Police Account - 25362

35 For services and expenses related to the
 36 investigation of illicit activities asso-
 37 ciated with the manufacture and distrib-
 38 ution of methamphetamine (50110).

39	Personal service (50000)	295,000
40	Nonpersonal service (57050)	1,695,000
41	Fringe benefits (60090)	110,000
42		-----
43	Total amount available	2,100,000
44		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	For services and expenses related to grants	
2	from the national institute of justice	
3	(50125).	
4	Personal service (50000)	250,000
5	Nonpersonal service (57050)	638,000
6	Fringe benefits (60090)	108,000
7	Indirect costs (58850)	4,000
8		-----
9	Total amount available	1,000,000
10		-----
11	Funds herein appropriated may be used to	
12	disburse unanticipated federal grants in	
13	support of various purposes and programs	
14	(50103).	
15	Personal service (50000)	2,500,000
16	Nonpersonal service (57050)	2,500,000
17	Fringe benefits (60090)	1,500,000
18	Indirect costs (58850)	38,000
19		-----
20	Total amount available	6,538,000
21		-----
22	Program account subtotal	9,638,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Statewide Public Safety Communications Account - 22123	
27	For services and expenses related to the	
28	technical police services program (50116).	
29	Supplies and materials (57000)	14,000,000
30	Contractual services (51000)	10,500,000
31	Equipment (56000)	1,000,000
32		-----
33	Program account subtotal	25,500,000
34		-----
35	Special Revenue Funds - Other	
36	State Police Motor Vehicle Law Enforcement and Motor	
37	Vehicle Theft and Insurance Fraud Prevention Fund	
38	State Police Motor Vehicle Law Enforcement Account -	
39	22802	
40	For services and expenses related to the	
41	technical police services program (50116).	
42	Personal service--regular (50100)	4,000,000
43	Supplies and materials (57000)	2,404,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	Travel (54000)	6,000
2	Contractual services (51000)	2,490,000
3	Equipment (56000)	200,000
4		-----
5	Program account subtotal	9,100,000
6		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to combating internet crimes against
7 children (50122).

8 Personal service (50000) ... 150,000 (re. \$150,000)

9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)

10 Fringe benefits (60090) ... 65,000 (re. \$65,000)

11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to combating internet crimes against
14 children (50122).

15 Personal service (50000) ... 150,000 (re. \$150,000)

16 Nonpersonal service (57050) ... 483,000 (re. \$483,000)

17 Fringe benefits (60090) ... 65,000 (re. \$65,000)

18 Indirect costs (58850) ... 2,000 (re. \$2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities (50113).

26 Personal service (50000) ... 3,700,000 (re. \$2,916,000)

27 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)

28 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)

29 Indirect costs (58850) ... 44,000 (re. \$44,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 State Police Federal Equitable Sharing Agreement - Justice Account -
33 25530

34 By chapter 50, section 1, of the laws of 2017:

35 For moneys to the division of state police for the justice department
36 federal equitable sharing agreement to be used for law enforcement
37 purposes distributed pursuant to a plan prepared by the superinten-
38 dent of the division of state police and approved by the director of
39 the budget.

40 Notwithstanding any provision of law to the contrary, upon approval of
41 the director of the budget, the funding appropriated herein may be
42 suballocated, interchanged, or transferred and may be used for local
43 assistance and for the payment of prior year liabilities (50113).

44 Nonpersonal service (57050) ... 30,000,000 (re. \$16,603,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 State Police Federal Equitable Sharing Agreement - Treasury Account -
 4 25529

5 By chapter 50, section 1, of the laws of 2017:
 6 For moneys to the division of state police for the treasury department
 7 federal equitable sharing agreement to be used for law enforcement
 8 purposes distributed pursuant to a plan prepared by the superinten-
 9 dent of the division of state police and approved by the director of
 10 the budget.

11 Notwithstanding any provision of law to the contrary, upon approval of
 12 the director of the budget, the funding appropriated herein may be
 13 suballocated, interchanged, or transferred and may be used for local
 14 assistance and for the payment of prior year liabilities (50113).
 15 Nonpersonal service (57050) ... 30,000,000 (re. \$21,166,000)

16 TECHNICAL POLICE SERVICES PROGRAM

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 State Police Account - 25362

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to grants from the national insti-
 22 tute of justice (50125).

23 Personal service (50000) ... 250,000 (re. \$250,000)
 24 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 25 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 26 Indirect costs (58850) ... 4,000 (re. \$4,000)
 27 Funds herein appropriated may be used to disburse unanticipated feder-
 28 al grants in support of various purposes and programs (50103).
 29 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 30 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 31 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 32 Indirect costs (58850) ... 38,000 (re. \$38,000)

33 By chapter 50, section 1, of the laws of 2019:
 34 For services and expenses related to grants from the national insti-
 35 tute of justice (50125).

36 Personal service (50000) ... 250,000 (re. \$250,000)
 37 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 38 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 39 Indirect costs (58850) ... 4,000 (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2018:
 41 Funds herein appropriated may be used to disburse unanticipated feder-
 42 al grants in support of various purposes and programs (50103).

43 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
 44 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)
 45 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
 46 Indirect costs (58850) ... 38,000 (re. \$38,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to grants from the bureau of justice
 3 statistics (50102).
 4 Personal service (50000) ... 540,000 (re. \$300,000)
 5 Nonpersonal service (57050) ... 295,000 (re. \$153,000)
 6 Fringe benefits (60090) ... 3,865,000 (re. \$2,465,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,829,432,000	0
4 Special Revenue Funds - Federal	442,850,000	579,963,000
5 Special Revenue Funds - Other	8,031,295,100	746,359,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	10,327,877,100	1,326,322,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,829,432,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program (50963) 1,829,432,000
 35

36 Total general fund support 1,829,432,000
 37

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,850,000
 40

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program
6 (50949) 8,000,000
7 For services and expenses related to the
8 federal college work study program (50948) .. 14,000,000
9 -----
10 Program account subtotal 22,000,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 Federal Teach Grant Aid Account - 25215

15 For services and expenses, including grants,
16 related to the federal teach grant aid
17 program (50951) 20,000,000
18 -----
19 Program account subtotal 20,000,000
20 -----

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 Iraq and Afghanistan Service Award Account - 25218

24 For services and expenses related to the
25 federal scholarship for individuals whose
26 parents served in Iraq or Afghanistan
27 after September 11, 2001 (50925) 100,000
28 -----
29 Program account subtotal 100,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Education Fund
33 SUNY Pell Program Account - 25218

34 For services and expenses, including grants,
35 related to the federal Pell grant program
36 (50945) 400,000,000
37 -----
38 Program account subtotal 400,000,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Scholarship Account - 25114

43 For services and expenses related to the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	federal scholarship for disadvantaged	
2	students program (50950)	750,000
3		-----
4	Program account subtotal	750,000
5		-----
6	Total special revenue funds - federal	442,850,000
7		-----
8	SPECIAL REVENUE FUNDS - OTHER	
9	DORMITORY INCOME REIMBURSABLE	343,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	State University Dormitory Income Reimbursable Account -	
14	21937	
15	For services and expenses of state universi-	
16	ty dormitory operations. Of this amount,	
17	up to \$5,000,000 may be used for the	
18	payment of claims subject to self-insured	
19	retention pursuant to liability insurance	
20	policies held by the dormitory authority	
21	of the state of New York arising out of	
22	bodily injury or property damage for which	
23	the state university of New York, the	
24	state of New York, and the dormitory	
25	authority of the state of New York might	
26	be liable, occurring upon, or about any	
27	projects covered by agreements between the	
28	dormitory authority of the state of New	
29	York, state university of New York, or	
30	state university construction fund, to be	
31	financed from a transfer from the state	
32	university dorm income fund (50940)	343,400,000
33		-----
34	STUDENT LOANS	34,000,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Student Loan Fund	
38	Student Loan Account - 20955	
39	For services and expenses relating to low	
40	interest loans made to students under the	
41	federal perkins, nursing student and	
42	health profession loan programs. Of this	
43	appropriation, authority identified as	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses,
 17 state university colleges, state universi-
 18 ty colleges of technology and agriculture,
 19 shall be deemed to be amounts appropriated
 20 to state-operated institutions and amounts
 21 appropriated to individual state-operated
 22 institutions shall be deemed to be amounts
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all state university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation.

37 For payment to the state university doctoral
 38 and health science campuses according to
 39 the following (50939):

40 For services and expenses of the state
 41 university of New York at Albany 49,157,700
 42 For services and expenses of the state
 43 university of New York at Binghamton 39,712,700
 44 For services and expenses of the state
 45 university of New York at Buffalo, includ-
 46 ing services and expenses of the research
 47 institute on addictions. Notwithstanding
 48 any inconsistent provision of law, rule or
 49 regulation to the contrary, so much of

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 this appropriation as may be needed shall
 2 be available for transfer to the depart-
 3 ment of health, medical assistance
 4 program, local assistance account for the
 5 purpose of reimbursing the non-federal
 6 share of any supplemental fee payments for
 7 professional services provided by physi-
 8 cians, nurse practitioners and physician
 9 assistants who are participating in a plan
 10 for the management of clinical practice at
 11 the state university of New York while
 12 acting in their capacity as a participant
 13 in such plan, at levels approved by the
 14 division of the budget, in accordance with
 15 federal law and regulation and subject to
 16 federal financial participation 131,760,600

17 For services and expenses of the state
 18 university of New York at Stony Brook.
 19 Notwithstanding any inconsistent provision
 20 of law, rule or regulation to the contra-
 21 ry, so much of this appropriation as may
 22 be needed shall be available for transfer
 23 to the department of health, medical
 24 assistance program, local assistance
 25 account for the purpose of reimbursing the
 26 non-federal share of any supplemental fee
 27 payments for professional services
 28 provided by physicians, nurse practition-
 29 ers and physician assistants who are
 30 participating in a plan for the management
 31 of clinical practice at the state univer-
 32 sity of New York while acting in their
 33 capacity as a participant in such plan, at
 34 levels approved by the division of the
 35 budget, in accordance with federal law and
 36 regulation and subject to federal finan-
 37 cial participation 130,726,000

38 For services and expenses of the state
 39 university health science center at Brook-
 40 lyn. Notwithstanding any inconsistent
 41 provision of law, rule or regulation to
 42 the contrary, so much of this appropri-
 43 ation as may be needed shall be available
 44 for transfer to the department of health,
 45 medical assistance program, local assist-
 46 ance account for the purpose of reimburs-
 47 ing the non-federal share of any supple-
 48 mental fee payments for professional
 49 services provided by physicians, nurse
 50 practitioners and physician assistants who
 51 are participating in a plan for the
 52 management of clinical practice at the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 state university of New York while acting
2 in their capacity as a participant in such
3 plan, at levels approved by the division
4 of the budget, in accordance with federal
5 law and regulation and subject to federal
6 financial participation 51,601,600
7 For services and expenses of the state
8 university health science center at Syra-
9 cuse. Notwithstanding any inconsistent
10 provision of law, rule or regulation to
11 the contrary, so much of this appropri-
12 ation as may be needed shall be available
13 for transfer to the department of health,
14 medical assistance program, local assist-
15 ance account for the purpose of reimburs-
16 ing the non-federal share of any supple-
17 mental fee payments for professional
18 services provided by physicians, nurse
19 practitioners and physician assistants who
20 are participating in a plan for the
21 management of clinical practice at the
22 state university of New York while acting
23 in their capacity as a participant in such
24 plan, at levels approved by the division
25 of budget, in accordance with federal law
26 and regulation and subject to federal
27 financial participation 37,959,800
28 For services and expenses of the state
29 university college of environmental
30 science and forestry 19,979,700
31 For services and expenses of the state
32 university college of optometry 10,008,100
33 -----
34 STATE UNIVERSITY COLLEGES 169,320,500
35 -----
36 Special Revenue Funds - Other
37 State University Income Fund
38 State University Revenue Offset Account - 22655
39 Notwithstanding any other provision of law,
40 for the purpose of subdivision 4 of
41 section 355 of the education law, the
42 separate amounts appropriated herein for
43 doctoral and health science campuses,
44 state university colleges, state universi-
45 ty colleges of technology and agriculture,
46 shall be deemed to be amounts appropriated
47 to state-operated institutions and amounts
48 appropriated to individual state-operated

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 institutions shall be deemed to be amounts
 2 appropriated for programs or purposes.
 3 Provided further, that a portion of the
 4 funds appropriated herein shall be used to
 5 implement a plan to improve educator
 6 effectiveness by:
 7 (1) increasing admissions requirements for
 8 all state university teacher preparation
 9 programs; and
 10 (2) upgrading the curriculum and require-
 11 ments for these programs, which includes
 12 increasing opportunities for in-school
 13 experience to better prepare aspiring
 14 teachers to enter the classroom upon grad-
 15 uation.

16 For payment to the state university colleges
 17 according to the following (50939):

18 For services and expenses of the state	
19 university college at Brockport	15,479,800
20 For services and expenses of the state	
21 university college at Buffalo	21,191,300
22 For services and expenses of the state	
23 university college at Cortland	12,390,400
24 For services and expenses of the state	
25 university empire state college	7,686,500
26 For services and expenses of the state	
27 university college at Fredonia	11,580,300
28 For services and expenses of the state	
29 university college at Geneseo	10,565,400
30 For services and expenses of the state	
31 university college at New Paltz	14,013,600
32 For services and expenses of the state	
33 university college at Old Westbury	8,901,900
34 For services and expenses of the state	
35 university college at Oneonta	11,357,100
36 For services and expenses of the state	
37 university college at Oswego	13,866,000
38 For services and expenses of the state	
39 university college at Plattsburgh	10,654,100
40 For services and expenses of the state	
41 university college at Potsdam	11,117,200
42 For services and expenses of the state	
43 university college at Purchase	12,704,000
44 For services and expenses of the state	
45 university maritime college	7,812,900
46	-----
47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	53,967,900
48	-----
49 Special Revenue Funds - Other	
50 State University Income Fund	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,
3 for the purpose of subdivision 4 of
4 section 355 of the education law, the
5 separate amounts appropriated herein for
6 doctoral and health science campuses,
7 state university colleges, state universi-
8 ty colleges of technology and agriculture,
9 shall be deemed to be amounts appropriated
10 to state-operated institutions and amounts
11 appropriated to individual state-operated
12 institutions shall be deemed to be amounts
13 appropriated for programs or purposes.

14 Provided further, that a portion of the
15 funds appropriated herein shall be used to
16 implement a plan to improve educator
17 effectiveness by:

- 18 (1) increasing admissions requirements for
- 19 all state university teacher preparation
- 20 programs; and
- 21 (2) upgrading the curriculum and require-
- 22 ments for these programs, which includes
- 23 increasing opportunities for in-school
- 24 experience to better prepare aspiring
- 25 teachers to enter the classroom upon grad-
- 26 uation.

27 For payment to the state university colleges
28 of technology and agriculture according to
29 the following (50939):

30 For services and expenses of the state	
31 university college of technology at Alfred ...	7,325,600
32 For services and expenses of the state	
33 university college of technology at Canton ...	5,522,100
34 For services and expenses of the state	
35 university college of agriculture and	
36 technology at Cobleskill	6,029,300
37 For services and expenses of the state	
38 university college of technology at Delhi	5,663,600
39 For services and expenses of the state	
40 university college of technology at Farm-	
41 ingdale	11,108,600
42 For services and expenses of the state	
43 university college of agriculture and	
44 technology at Morrisville	7,142,100
45 For services and expenses of the state	
46 university college of technology at Utica-	
47 Rome/state university polytechnic insti-	
48 tute	11,176,600
49	-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	UNIVERSITY-WIDE PROGRAMS	163,643,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships	
11	(50976)	621,900
12	For tuition awards to recipients of the	
13	Maritime appointments program at SUNY	
14	Maritime (50974)	239,600
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980)	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978)	1,570,700
25	For graduate diversity fellowships (50975).....	6,039,300
26	For additional services and expenses of	
27	graduate diversity fellowships	600,000
28	For services and expenses of providing	
29	services to students with disabilities	
30	(50979)	544,100
31	OPPORTUNITY AND DIVERSITY PROGRAMS	
32	For services and expenses related to the	
33	office of diversity and educational equi-	
34	ty, including personnel costs of the state	
35	university of New York hispanic leadership	
36	institute (50972)	591,400
37	For services and expenses of the state	
38	university of New York hispanic leadership	
39	institute (50807)	200,000
40	For additional services and expenses of the	
41	state university of New York hispanic	
42	leadership institute	150,000
43	For services and expenses of the Native	
44	American program (50444)	215,200
45	For services and expenses of the trustees	
46	underrepresented faculty initiative	
47	(50988)	422,000



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Educational opportunity programs, for
 2 services and expenses to expand opportu-
 3 nities in institutions of higher learning
 4 for the educationally and economically
 5 disadvantaged in accordance with chapter
 6 917 of the laws of 1970, for educational
 7 opportunity programs on state university
 8 campuses, a summer program and educational
 9 opportunity programs in state university
 10 community colleges (50971) 32,170,000
 11 For additional services and expenses for
 12 educational opportunity programs 6,400,000
 13 For services and expenses related to the
 14 operation of educational opportunity
 15 centers and their outreach programs
 16 including, but not limited to, necessary
 17 programs, services, and financial assist-
 18 ance, for educationally and economically
 19 disadvantaged adults, recipients of feder-
 20 al temporary assistance to needy families
 21 (TANF) and out-of-school youth who have
 22 attained the age of 16 years. \$5,500,000
 23 of this appropriation shall be used for
 24 the services and expenses related to the
 25 operation of the ATTAIN lab program. For
 26 the purpose of this appropriation, the
 27 term "economically disadvantaged" shall be
 28 defined as set forth in regulations
 29 promulgated by the state university
 30 (50970) 62,036,300

31 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

32 For services and expenses of the empire
 33 innovation program (50985) 9,497,400
 34 For services and expenses of the strategic
 35 partnership for industrial resurgence in
 36 accordance with a plan approved by the
 37 director of the budget (50990) 1,747,400
 38 For services and expenses to promote and
 39 coordinate energy reduction projects, to
 40 provide an index of the health of New York
 41 residents and to match health providers to
 42 communities in need (50403) 279,300
 43 For services and expenses of the Rockefeller
 44 institute including \$62,400 for the Philip
 45 Weinberg senior fellowship, \$82,000 for
 46 the statistical yearbook, \$329,000 for the
 47 center for education pipeline systems
 48 change, and \$393,000 for operating costs
 49 (50410) 1,826,200



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For the college of nanoscale science and	
2	engineering (50986)	1,928,600
3	For services and expenses of the sea grant	
4	institute (50447)	411,800
5	For services and expenses related to the	
6	establishment of the central New York cord	
7	blood center at the state university	
8	health science center at Syracuse (50999)	205,600
9	For services and expenses related to expand-	
10	ing capacity in campus programs for which	
11	there is a demonstrated economic develop-	
12	ment or public health need (50984)	3,164,300
13	For services and expenses related to the	
14	high need program for expansion of nursing	
15	programs. A portion of the funds herein	
16	appropriated may be transferred to the	
17	general fund-local assistance account of	
18	the state university of New York to accom-	
19	plish the purposes of this appropriation,	
20	in accordance with a plan approved by the	
21	director of the budget (50983)	1,663,600
22	For services and expenses of the small busi-	
23	ness development centers (50991)	1,973,200
24	For additional services and expenses of the	
25	small business development centers	700,000
26	For services and expenses to provide	
27	system-wide support to campuses for inter-	
28	national education programs including	
29	study abroad, international exchange and	
30	recruiting international students to	
31	provide additional revenue for campuses to	
32	increase in-state resident enrollment	
33	(50404)	1,800,000
34	For services and expenses to provide faculty	
35	and staff development for state-operated	
36	and community colleges (50405)	360,400
37	For expenses for the purpose of providing	
38	students access to the benefits of use of	
39	computer technology to achieve academic	
40	excellence through innovative instruction,	
41	including Open SUNY (50401)	1,607,700
42	For services and expenses to improve the	
43	educational pipeline, including the Urban	
44	Teacher Center in New York City (50402)	435,600
45	For academic equipment replacement (50997)	4,373,200
46	For services and expenses related to the	
47	operation of child care centers for the	
48	benefit of students at the state operated	
49	campuses and programs of the state univer-	
50	sity of New York, subject to a provision	
51	for matching funds of at least 35 percent	
52	from non-state sources (50977)	1,567,800



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For tuition reimbursement for community	
2	college employees (50982)	116,700
3	For teacher education and support, by	
4	tuition reimbursement or other expendi-	
5	tures in support of the clinical prepara-	
6	tion of teachers (50411)	2,050,000
7	For services and expenses of the university	
8	computer center, including the telecommu-	
9	nications network and Open SUNY (50989)	4,764,400
10	For services and expenses of the library and	
11	educational technology programs, including	
12	Open SUNY (50994)	5,081,600
13	For expenses of university-wide student	
14	governance (50987)	57,100
15	For services and expenses of the library	
16	conservation program (50443)	350,000
17	For services and expenses of the adminis-	
18	tration of charter schools (50446)	848,600
19	For services and expenses of multimedia	
20	services, including the New York Network	
21	(50992)	118,500
22	For services and expenses of the New York	
23	state veterinary college at Cornell	
24	(50407)	250,000
25	For additional services and expenses of the	
26	New York State veterinary college at	
27	Cornell	250,000
28	For services and expenses of the staffing	
29	and research faculty at the state univer-	
30	sity polytechnic institute (50412)	500,000
31	For services and expenses of the center for	
32	women in government (50892)	100,000
33	For services and expenses related to	
34	increasing access to mental health services	500,000
35	For services and expenses of the state	
36	university of New York leadership, diver-	
37	sity, and inclusion institute	200,000
38	-----	
39	Subtotal - university-wide programs	163,643,600
40	-----	
41	SYSTEM ADMINISTRATION	108,804,300
42	-----	
43	Special Revenue Funds - Other	
44	State University Income Fund	
45	State University Revenue Offset Account - 22655	
46	For services and expenses for system admin-	
47	istration, including minority and women	
48	business enterprise contracting and	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 purchasing and the internal and independ-
2 ent audit programs.

3 Provided further, \$18,000,000 of this appro-
4 priation shall be made available for
5 services and expenses of state operated
6 campuses to be distributed according to a
7 plan approved by the state university
8 board of trustees a portion of which may
9 be used to support new classroom faculty.

10 Provided further, \$4,000,000 of this appro-
11 priation shall be made available for
12 services and expenses of expanding open
13 educational resources at the state univer-
14 sity of New York state operated and commu-
15 nity colleges targeting high-enrollment
16 courses including general education cours-
17 es with the highest cost-savings potential
18 for students.

19 Provided further, that a portion of the
20 amounts appropriated herein shall be used
21 to support regional state university of
22 New York community college councils to
23 align the operations of community colleges
24 outside of the city of New York within
25 regions as defined in consultation with
26 the chancellor; provided further, that
27 members of the councils shall be appointed
28 by the chancellor of the state university
29 of New York and the chair of each council
30 will be one of the constituent community
31 college presidents, or his or her desig-
32 nee; provided further, under the oversight
33 of the chancellor and subject to the
34 approval of the board of trustees, each
35 council shall develop a plan that (i) sets
36 program development, enrollment, and
37 transfer goals on a regional basis; (ii)
38 coordinates education and training program
39 offerings within each defined region; and
40 (iii) establishes goals to improve student
41 outcomes. Provided further, that when
42 coordinating education and training offer-
43 ings, community colleges shall ensure that
44 the needs of the residents of the local
45 community and host county are met by such
46 local community college and the needs of
47 the residents of such community and county
48 remain the community colleges' primary
49 concern (50930) 35,804,300

50 For additional services and expenses for
51 operating support to offset the TAP gap 23,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For additional services and expenses for	
2	operating support	50,000,000
3		-----
4	Total of state-operated institutions general	
5	operating schedule	1,013,042,500
6		-----
7	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
8		-----
9	Special Revenue Funds - Other	
10	State University Income Fund	
11	State University Revenue Offset Account - 22655	
12	For services and expenses of state universi-	
13	ty operations supported in whole or in	
14	part by tuition. Notwithstanding section	
15	23 of the public lands law, expenditures	
16	from this appropriation may include the	
17	proceeds deposited from the sale of	
18	surplus state university property (50939)	1,922,663,800
19		-----
20	Total gross operating - state-operated	
21	institutions support	2,935,706,300
22		-----
23	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University Revenue Offset Account - 22655	
28	For payment to the statutory or contract	
29	colleges, as defined by subdivision 3 of	
30	section 350 of the education law.	
31	Notwithstanding any law to the contrary, the	
32	separate amounts appropriated herein for	
33	the statutory and contract colleges may	
34	not be decreased by transfer or inter-	
35	change with appropriations made for	
36	doctoral and health science campuses,	
37	state university colleges, state universi-	
38	ty colleges of technology.	
39	For services and expenses of the New York	
40	state college of Ceramics - Alfred Univer-	
41	sity (50939)	8,088,100
42	For services and expenses of the New York	
43	state statutory colleges - Cornell univer-	
44	sity (50962)	78,913,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For services and expenses to support	
2	research conducted at the New York state	
3	veterinary college at Cornell into canine	
4	diseases affecting humans and animals	
5	(50961)	138,000
6	For Cornell land scrip (50960)	35,000
7	For services and expenses related to	
8	programs that support Cornell university's	
9	federal land grant mission (50959)	42,145,700
10		-----
11	Amount available - New York statutory	
12	colleges - Cornell University	121,231,700
13		-----
14	Total of statutory and contract colleges	
15	support	129,319,800
16		-----
17	Total gross operating - state-operated	
18	institutions and statutory and contract	
19	college support	2,890,426,100
20		-----
21	GENERAL INCOME REIMBURSABLE	837,800,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	State University General Income Reimbursable Account -	
26	22653	
27	For services and expenses of activities	
28	supported in whole or in part by user fees	
29	and other charges (50938)	837,800,000
30		-----
31	HOSPITAL INCOME REIMBURSABLE	3,544,168,000
32		-----
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University Hospitals Income Reimbursable Account -	
36	22656	
37	For services and expenses of the state	
38	university of New York hospitals at Stony	
39	Brook, Brooklyn, and Syracuse, including	
40	fringe benefits and other operational	
41	expenses (50934)	3,444,168,000
42		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	Program account subtotal	3,444,168,000
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University-wide Hospital Reimbursable Account -	
6	22658	
7	For services and expenses of hospital activ-	
8	ities supported in whole or in part by	
9	user fees and other charges (50934)	100,000,000
10		-----
11	Program account subtotal	100,000,000
12		-----
13	LONG ISLAND VETERANS' HOME REIMBURSABLE	55,001,000
14		-----
15	Special Revenue Funds - Other	
16	State University Income Fund	
17	Long Island Veterans' Home Account - 22652	
18	For services and expenses related to opera-	
19	tion of the Long Island veterans' home	
20	(50933)	55,001,000
21		-----
22	TUITION REIMBURSABLE	151,900,000
23		-----
24	Special Revenue Funds - Other	
25	State University Income Fund	
26	SUNY Tuition Reimbursable Account - 22659	
27	For services and expenses of activities	
28	supported in whole or in part by tuition	
29	and related academic fees. This appropri-	
30	ation shall be available for expenditure	
31	upon approval by the director of the budg-	
32	et of an annual plan submitted by the	
33	university to the director of the budget	
34	and the chairmen of the senate finance	
35	committee and the assembly ways and means	
36	committee on or before October 15, 2020	
37	(50931)	151,900,000
38		-----
39	Total special revenue funds - other	8,031,295,100
40		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1

INTERNAL SERVICE FUNDS

2

BANKING SERVICES 24,300,000

3

4

Internal Service Funds

5

Agencies Internal Service Fund

6

Banking Services Account - 55057

7

For services and expenses in connection with

8

the purchase of banking services (50932) 24,300,000

9

10

Total internal service funds 24,300,000

11

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (50949)

8 8,000,000 (re. \$5,242,000)

9 For services and expenses related to the federal college work study

10 program (50948) ... 14,000,000 (re. \$12,898,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (50949)

14 8,000,000 (re. \$1,109,000)

15 For services and expenses related to the federal college work study

16 program (50948) ... 14,000,000 (re. \$3,525,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program (50949)

20 7,000,000 (re. \$177,000)

21 For services and expenses related to the federal college work study

22 program (50948) ... 13,000,000 (re. \$1,405,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program (50949)

26 7,000,000 (re. \$1,016,000)

27 For services and expenses related to the federal college work study

28 program (50948) ... 13,000,000 (re. \$2,289,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program (50949)

32 7,000,000 (re. \$1,123,000)

33 For services and expenses related to the federal college work study

34 program (50948) ... 13,000,000 (re. \$2,405,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,678,000)

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,502,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

7 By chapter 50, section 1, of the laws of 2016:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses, including grants, related to the federal
 22 Pell grant program (50945) ... 400,000,000 (re. \$249,319,000)

23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses, including grants, related to the federal
 25 Pell grant program (50945) ... 400,000,000 (re. \$22,713,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses, including grants, related to the federal
 28 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)

29 By chapter 50, section 1, of the laws of 2017:
 30 For services and expenses, including grants, related to the federal
 31 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 For services and expenses, including grants, related to the federal
 34 Pell grant program (50945) ... 375,000,000 (re. \$85,433,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the federal scholarship for
 40 disadvantaged students program (50950) ... 500,000 .. (re. \$191,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to the federal scholarship for
 9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 GENERAL INCOME REIMBURSABLE

14 Special Revenue Funds - Other
 15 State University Income Fund
 16 State University General Income Reimbursable Account - 22653

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses of activities supported in whole or in part
 19 by user fees and other charges (50938)
 20 837,800,000 (re. \$746,359,000)



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	31,161,000	0
4	-----	-----
5 All Funds	31,161,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	31,161,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	12,911,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	17,677,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	269,104,300	0
7 Special Revenue Funds - Federal	0	1,676,000
8 Special Revenue Funds - Other	100,439,000	17,000,000
9 Internal Service Funds	74,642,400	12,000,000
10	-----	-----
11 All Funds	444,185,700	30,676,000
12	=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30 Personal service--regular (50100)	17,574,000
31 Temporary service (50200)	142,000
32 Holiday/overtime compensation (50300)	60,000
33 Supplies and materials (57000)	3,018,000
34 Travel (54000)	134,000
35 Contractual services (51000)	11,743,000
36 Equipment (56000)	891,000
37	-----

38 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

42 For services and expenses related to the
 43 conciliation and mediation program.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2021-22 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (51311).

11	Personal service--regular (50100)	1,491,000
12	Temporary service (50200)	50,000
13	Holiday/overtime compensation (50300)	10,000
14	Supplies and materials (57000)	4,000
15	Travel (54000)	69,000
16	Contractual services (51000)	4,000
17	Equipment (56000)	1,000
18		-----
19	NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM	250,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23	For services and expenses related to the New	
24	York state is open for business program	
25	(51320).	
26	Personal service--regular (50100)	250,000
27		-----
28	NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM	3,000,000
29		-----
30	Special Revenue Funds - Other	
31	Dedicated Miscellaneous Special Revenue Account	
32	New York State Secure Choice Administrative Account -	
33	23806	
34	For services and expenses related to the	
35	administration of the New York state	
36	secure choice savings program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2021-22 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (51324).

3	Personal service--regular (50100)	354,000
4	Supplies and materials (57000)	300,000
5	Contractual services (51000)	2,000,000
6	Equipment (56000)	108,000
7	Fringe benefits (60000)	227,000
8	Indirect costs (58800)	11,000
9		-----

10	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
11	REAL PROPERTY TAX PROGRAM	401,244,700
12		-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 revenue analysis, collection, enforcement,
17 processing, and real property tax program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (51313).

28	Personal service--regular (50100)	222,565,000
29	Temporary service (50200)	1,247,000
30	Holiday/overtime compensation (50300)	2,190,000
31	Supplies and materials (57000)	468,000
32	Travel (54000)	4,729,300
33	Contractual services (51000)	2,343,000
34	Equipment (56000)	121,000
35		-----
36	Program account subtotal	233,663,300
37		-----

38 Special Revenue Funds - Other
39 Dedicated Miscellaneous Special Revenue Account
40 Highway Use Tax Administration Account - 23801

41 For services and expenses related to the
42 administration of the highway use tax.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (51313).

8	Personal service--regular (50100)	181,000
9	Supplies and materials (57000)	2,000
10	Contractual services (51000)	200,000
11	Fringe benefits (60000)	111,000
12	Indirect costs (58800)	6,000
13		-----
14	Program account subtotal	500,000
15		-----

16 Special Revenue Funds - Other
 17 HCRA Resources Fund
 18 Cigarette Strike Task Force Account - 20822

19 For services and expenses related to the
 20 investigation and prosecution of criminal
 21 activity associated with the sale and
 22 trafficking of illegal cigarettes (51313).

23	Personal service--regular (50100)	2,419,000
24	Supplies and materials (57000)	45,000
25	Travel (54000)	120,000
26	Contractual services (51000)	50,000
27	Equipment (56000)	35,000
28	Fringe benefits (60000)	1,361,000
29	Indirect costs (58800)	65,000
30		-----
31	Program account subtotal	4,095,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Equitable Sharing Agreement Account - 22195

36 For moneys to the department of taxation and
 37 finance for various equitable sharing
 38 agreements to be used for law enforcement
 39 purposes.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2021-22 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Supplies and materials (57000) 400,000
5 Travel (54000) 50,000
6 Contractual services (51000) 200,000
7 Equipment (56000) 350,000
8
9 Program account subtotal 1,000,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Equitable Sharing-DTF Justice Account - 22217

14 For moneys to the department of taxation and
15 finance for the justice department federal
16 equitable sharing agreement to be used for
17 law enforcement purposes (51313).

18 Supplies and materials (57000) 200,000
19 Contractual services (51000) 350,000
20 Equipment (56000) 200,000
21
22 Program account subtotal 750,000
23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-DTF Treasury Account - 22218

27 For moneys to the department of taxation and
28 finance for the treasury department feder-
29 al equitable sharing agreement to be used
30 for law enforcement purposes (51313).

31 Supplies and materials (57000) 200,000
32 Contractual services (51000) 350,000
33 Equipment (56000) 200,000
34
35 Program account subtotal 750,000
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Industrial and Utility Service Account - 22004

40 For services and expenses related to the
41 preparation of appraisals on special fran-
42 chises, unit of production values of oil

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1 and gas rights and assessment ceilings on
 2 railroad properties.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13	Personal service--regular (50100)	1,886,000
14	Holiday/overtime compensation (50300)	10,000
15	Supplies and materials (57000)	2,000
16	Contractual services (51000)	98,000
17	Fringe benefits (60000)	980,000
18	Indirect costs (58800)	51,000
19		-----
20	Program account subtotal	3,027,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Local Services Account - 22078

25 For services and expenses related to the
 26 revenue analysis, collection, enforcement,
 27 processing, and real property tax program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2021-22 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (51313).

38	Personal service--regular (50100)	717,000
39	Holiday/overtime compensation (50300)	5,000
40	Supplies and materials (57000)	1,000
41	Contractual services (51000)	49,000
42	Fringe benefits (60000)	373,000
43	Indirect costs (58800)	19,000
44		-----
45	Program account subtotal	1,164,000
46		-----

47 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
2 New York City Assessment Account - 22062

3 For services and expenses related to the
4 administration, collection, and distrib-
5 ution of the New York city personal income
6 taxes.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (51313).

17	Personal service--regular (50100)	35,566,000
18	Temporary service (50200)	1,315,000
19	Supplies and materials (57000)	2,553,000
20	Travel (54000)	2,000,000
21	Contractual services (51000)	18,000,000
22	Equipment (56000)	2,000,000
23	Fringe benefits (60000)	16,799,000
24	Indirect costs (58800)	1,420,000
25		-----
26	Program account subtotal	79,653,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Tax Revenue Arrearage Account - 22168

31 For services and expenses related to the
32 administration and collection of outstand-
33 ing tax liabilities through the use of
34 contractual services.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (51313).

45	Contractual services (51000)	2,000,000
46		-----

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1 Program account subtotal 2,000,000
2

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Banking Services Account - 55057

6 For services and expenses in connection with
7 the purchase of banking services, as well
8 as for tax return processing and process-
9 ing support within the department of taxa-
10 tion and finance.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (51313).

21 Personal service--regular (50100) 3,000,000
22 Supplies and materials (57000) 2,000,000
23 Travel (54000) 25,700
24 Contractual services (51000) 18,180,000
25 Equipment (56000) 200,000
26 Fringe benefits (60000) 1,874,400
27 Indirect costs (58800) 99,900
28

29 Program account subtotal 25,380,000
30

31 Internal Service Funds
32 Agencies Internal Service Fund
33 Tax Contact Center Account - 55073

34 For payments related to the planning, devel-
35 opment and establishment of a new state-
36 wide contact center within the department
37 of taxation and finance, the office of
38 children and family services and the
39 department of labor on behalf of customer
40 state agencies.

41 Notwithstanding any other provision of law
42 to the contrary, for the purpose of plan-
43 ning, developing and/or implementing the
44 consolidation of administration, business
45 services, procurement, information tech-
46 nology and/or other functions shared among
47 agencies to improve the efficiency and

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1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (51313).

17	Personal service--regular (50100)	30,317,600
18	Contractual services (51000)	789,600
19	Fringe benefits (60000)	18,070,600
20	Indirect costs (58800)	84,600
21		-----
22	Program account subtotal	49,262,400
23		-----

24	TREASURY MANAGEMENT PROGRAM	4,500,000
25		-----

- 26 Special Revenue Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Investment Services Account - 22034

29 For services and expenses relating to the
 30 performance of certain fiduciary responsi-
 31 bilities on behalf of certain agencies,
 32 public benefit corporations and public
 33 authorities.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2021-22 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (51317).

44	Personal service--regular (50100)	2,040,000
45	Temporary service (50200)	17,000
46	Holiday/overtime compensation (50300)	1,000
47	Supplies and materials (57000)	130,000

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1	Travel (54000)	10,000
2	Contractual services (51000)	940,000
3	Equipment (56000)	4,000
4	Fringe benefits (60000)	1,302,000
5	Indirect costs (58800)	56,000
6		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 (re. \$473,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,203,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses in connection with the purchase of banking
24 services, as well as for tax return processing and processing
25 support within the department of taxation and finance.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51313).
32 Supplies and materials (57000) ... 2,000,000 (re. \$1,800,000)
33 Contractual services (51000) ... 18,180,000 (re. \$10,000,000)
34 Equipment (56000) ... 200,000 (re. \$200,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York City Assessment Account - 22062

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the administration, collection,
40 and distribution of the New York city personal income taxes.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (51313).
 3 Personal service--regular (50100) ... 35,566,000 (re. \$5,000,000)
 4 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 5 Supplies and materials (57000) ... 2,553,000 (re. \$1,500,000)
 6 Travel (54000) ... 2,000,000 (re. \$1,800,000)
 7 Contractual services (51000) ... 18,000,000 (re. \$4,000,000)
 8 Equipment (56000) ... 2,000,000 (re. \$1,500,000)
 9 Fringe benefits (60000) ... 16,799,000 (re. \$3,000,000)
 10 Indirect costs (58800) ... 1,420,000 (re. \$100,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,888,000	0
4	-----	-----
5 All Funds	2,888,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	2,888,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	2,660,700
15 Temporary service (50200)	24,000
16 Supplies and materials (57000)	90,000
17 Travel (54000)	16,300
18 Contractual services (51000)	89,000
19 Equipment (56000)	8,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	380,772,000	347,284,000
4 Special Revenue Funds - Federal	30,696,000	146,514,000
5 Special Revenue Funds - Other	16,779,000	24,190,000
6	-----	-----
7 All Funds	428,247,000	517,988,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the bus safety
15 program (54211).

16 Personal service--regular (50100)	7,032,000
17 Holiday/overtime compensation (50300)	934,000
18 Supplies and materials (57000)	30,000
19 Travel (54000)	498,000
20 Contractual services (51000)	78,000
21 Equipment (56000)	108,000
22	-----

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the motor
28 carrier safety program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (54213).

39 Personal service--regular (50100)	4,053,000
40 Holiday/overtime compensation (50300)	192,000
41 Supplies and materials (57000)	94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	44,265,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,060,000
14		-----
15	Program account subtotal	1,060,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	2,499,000
24	Nonpersonal service (57050)	4,072,000
25	Fringe benefits (60090)	1,443,000
26	Indirect costs (58850)	123,000
27		-----
28	Program account subtotal	8,137,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	10,510,000
37	Nonpersonal service (57050)	4,480,000
38	Fringe benefits (60090)	6,066,000
39	Indirect costs (58850)	443,000
40		-----
41	Program account subtotal	21,499,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2021, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2021-22 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	325,000
27	Indirect costs (58800)	15,000
28		-----
29	Program account subtotal	1,423,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,792,000
16	Indirect costs (58800)	81,000
17		-----
18	Program account subtotal	5,632,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	500,000
5	Indirect costs (58800)	23,000
6		-----
7	Program account subtotal	1,572,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	4,700,000
17	Fringe benefits (60000)	88,000
18	Indirect costs (58800)	4,000
19		-----
20	Program account subtotal	4,942,000
21		-----
22	OPERATIONS PROGRAM	366,858,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2021-22 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	124,781,000
42	Temporary service (50200)	4,102,000
43	Holiday/overtime compensation (50300)	34,765,000
44	Supplies and materials (57000)	137,951,000
45	Travel (54000)	102,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1	Contractual services (51000)	61,400,000
2	Equipment (56000)	547,000
3		-----
4	Program account subtotal	363,648,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2021-22 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	952,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 For services and expenses of the rail safety
 2 program (54215).

3 Personal service--regular (50100) 797,000
 4 Holiday/overtime compensation (50300) 50,000
 5 Supplies and materials (57000) 18,000
 6 Travel (54000) 74,000
 7 Contractual services (51000) 6,000
 8 Equipment (56000) 7,000
 9

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,996,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$641,000)

8 Supplies and materials (57000) ... 30,000 (re. \$22,000)

9 Travel (54000) ... 498,000 (re. \$417,000)

10 Contractual services (51000) ... 78,000 (re. \$78,000)

11 Equipment (56000) ... 108,000 (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

16 Travel (54000) ... 498,000 (re. \$263,000)

17 Contractual services (51000) ... 78,000 (re. \$25,000)

18 Equipment (56000) ... 108,000 (re. \$54,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses of the bus safety program (54211).

21 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

22 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

23 Travel (54000) ... 415,000 (re. \$139,000)

24 Contractual services (51000) ... 65,000 (re. \$4,000)

25 Equipment (56000) ... 90,000 (re. \$13,000)

26 MOTOR CARRIER SAFETY PROGRAM

27 General Fund

28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of the motor carrier safety program.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority and the IT Interchange and Trans-

33 fer Authority as defined in the 2020-21 state fiscal year state

34 operations appropriation for the budget division program of the

35 division of the budget, are deemed fully incorporated herein and a

36 part of this appropriation as if fully stated (54213).

37 Personal service--regular (50100) ... 4,053,000 (re. \$2,148,000)

38 Holiday/overtime compensation (50300) ... 192,000 (re. \$168,000)

39 Supplies and materials (57000) ... 94,000 (re. \$94,000)

40 Travel (54000) ... 120,000 (re. \$108,000)

41 Contractual services (51000) ... 3,015,000 (re. \$2,561,000)

42 Equipment (56000) ... 18,000 (re. \$18,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses of the motor carrier safety program.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2019-20 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (54213).

7	Personal service--regular (50100) ...	4,053,000	.....	(re. \$767,000)
8	Holiday/overtime compensation (50300) ...	192,000	.....	(re. \$28,000)
9	Supplies and materials (57000) ...	94,000	.....	(re. \$89,000)
10	Travel (54000) ...	120,000	.....	(re. \$52,000)
11	Contractual services (51000) ...	3,015,000	.....	(re. \$2,052,000)
12	Equipment (56000) ...	18,000	.....	(re. \$18,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses of the motor carrier safety program.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority and the IT Interchange and Trans-
17 fer Authority as defined in the 2018-19 state fiscal year state
18 operations appropriation for the budget division program of the
19 division of the budget, are deemed fully incorporated herein and a
20 part of this appropriation as if fully stated (54213).

21	Personal service--regular (50100) ...	3,377,000	.....	(re. \$727,000)
22	Holiday/overtime compensation (50300) ...	160,000	.....	(re. \$33,000)
23	Supplies and materials (57000) ...	78,000	.....	(re. \$65,000)
24	Travel (54000) ...	100,000	.....	(re. \$32,000)
25	Contractual services (51000) ...	2,512,000	.....	(re. \$1,553,000)
26	Equipment (56000) ...	15,000	.....	(re. \$15,000)

27 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Federal Aviation Administration Planning Account - 25303

31 By chapter 50, section 1, of the laws of 2020:
32 For services and expenses related to the office of passenger and
33 freight transportation (54292).

34	Nonpersonal service (57050) ...	1,060,000	(re. \$1,060,000)
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35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to the office of passenger and
37 freight transportation (54292).

38	Nonpersonal service (57050) ...	1,060,000	(re. \$1,060,000)
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39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the office of passenger and
42 freight transportation (54292).

43	Nonpersonal service (57050) ...	1,060,000	(re. \$1,060,000)
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44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
5 section 1, of the laws of 2019:
6 For services and expenses related to the office of passenger and
7 freight transportation (54292).
8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 FTA Program Management Account - 25446

12 By chapter 50, section 1, of the laws of 2020:
13 For services and expenses related to the office of passenger and
14 freight transportation (54292).
15 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
16 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
17 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
18 Indirect costs (58850) ... 123,000 (re. \$123,000)

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
23 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
24 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
25 Indirect costs (58850) ... 123,000 (re. \$123,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
27 section 1, of the laws of 2019:
28 For services and expenses related to the office of passenger and
29 freight transportation (54292).
30 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
31 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
32 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
33 Indirect costs (58850) ... 156,000 (re. \$156,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
35 section 1, of the laws of 2019:
36 For services and expenses related to the office of passenger and
37 freight transportation (54292).
38 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
39 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
40 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
41 Indirect costs (58850) ... 108,000 (re. \$84,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
43 section 1, of the laws of 2019:
44 For services and expenses related to the office of passenger and
45 freight transportation (54292).

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 2,447,000 (re. \$466,000)
2 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
3 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
4 Indirect costs (58850) ... 108,000 (re. \$18,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).
9 Personal service (50000) ... 2,447,000 (re. \$920,000)
10 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
11 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
12 Indirect costs (58850) ... 119,000 (re. \$34,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
18 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
19 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
20 Indirect costs (58850) ... 97,000 (re. \$57,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
26 Fringe benefits (60090) ... 822,000 (re. \$460,000)
27 Indirect costs (58850) ... 55,000 (re. \$20,000)

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated (54292).
39 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)

45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
46 section 1, of the laws of 2019:

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
4 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).
9 Personal service (50000) ... 1,767,000 (re. \$55,000)
10 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
11 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
17 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 For the grant period October 1, 2006 to September 30, 2007:
23 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
24 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 For the grant period October 1, 2005 to September 30, 2006:
30 5,714,000 (re. \$856,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Motor Carrier Safety Account - 25397

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
38 Nonpersonal service (57050) ... 4,480,000 (re. \$4,453,000)
39 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
40 Indirect costs (58850) ... 514,000 (re. \$514,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
45 Nonpersonal service (57050) ... 4,480,000 (re. \$4,093,000)

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1 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
2 Indirect costs (58850) ... 514,000 (re. \$376,000)

3 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
4 section 1, of the laws of 2019:
5 For services and expenses related to the office of passenger and
6 freight transportation (54292).
7 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
8 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
9 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
10 Indirect costs (58850) ... 668,000 (re. \$487,000)

11 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the office of passenger and
14 freight transportation (54292).
15 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
16 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
17 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
18 Indirect costs (58850) ... 462,000 (re. \$314,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2019:
21 For services and expenses related to the office of passenger and
22 freight transportation (54292).
23 Personal service (50000) ... 3,427,000 (re. \$440,000)
24 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)
25 Fringe benefits (60090) ... 1,870,000 (re. \$44,000)
26 Indirect costs (58850) ... 151,000 (re. \$2,000)

27 Special Revenue Funds - Other
28 Clean Air Fund
29 Mobile Source Account - 21452

30 The appropriation made by chapter 50, section 1, of the laws of 2020, is
31 hereby amended and reappropriated to read:
32 For the expenses of the department of transportation, including
33 liabilities incurred prior to April 1, [2019] 2020, relating to the
34 implementation and administration of the heavy duty vehicle emis-
35 sions inspection program.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2020-21 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (54292).
42 Personal service--regular (50100) ... 518,000 (re. \$266,000)
43 Holiday/overtime compensation (50300) ... 158,000 (re. \$97,000)
44 Supplies and materials (57000) ... 217,000 (re. \$211,000)
45 Travel (54000) ... 54,000 (re. \$45,000)
46 Contractual services (51000) ... 64,000 (re. \$64,000)
47 Equipment (56000) ... 72,000 (re. \$72,000)



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1 Fringe benefits (60000) ... 324,000 (re. \$143,000)
 2 Indirect costs (58800) ... 18,000 (re. \$10,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For the expenses of the department of transportation, including
 5 liabilities incurred prior to April 1, 2019, relating to the imple-
 6 mentation and administration of the heavy duty vehicle emissions
 7 inspection program.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2019-20 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (54292).

14 Personal service--regular (50100) ... 518,000 (re. \$123,000)
 15 Holiday/overtime compensation (50300) ... 158,000 (re. \$5,000)
 16 Supplies and materials (57000) ... 217,000 (re. \$212,000)
 17 Travel (54000) ... 54,000 (re. \$9,000)
 18 Contractual services (51000) ... 64,000 (re. \$64,000)
 19 Equipment (56000) ... 72,000 (re. \$13,000)
 20 Fringe benefits (60000) ... 432,000 (re. \$82,000)
 21 Indirect costs (58800) ... 24,000 (re. \$6,000)

22 By chapter 50, section 1, of the laws of 2018:

23 For the expenses of the department of transportation, including
 24 liabilities incurred prior to April 1, 2018, relating to the imple-
 25 mentation and administration of the heavy duty vehicle emissions
 26 inspection program.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2018-19 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (54292).

33 Personal service--regular (50100) ... 432,000 (re. \$59,000)
 34 Holiday/overtime compensation (50300) ... 132,000 (re. \$13,000)
 35 Supplies and materials (57000) ... 181,000 (re. \$110,000)
 36 Travel (54000) ... 45,000 (re. \$24,000)
 37 Contractual services (51000) ... 53,000 (re. \$13,000)
 38 Fringe benefits (60000) ... 360,000 (re. \$19,000)
 39 Indirect costs (58800) ... 18,000 (re. \$5,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For the expenses of the department of transportation, including
 42 liabilities incurred prior to April 1, 2017, relating to the imple-
 43 mentation and administration of the heavy duty vehicle emissions
 44 inspection program.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2017-18 state fiscal year state
 48 operations appropriation for the budget division program of the

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (54292).
 3 Personal service--regular (50100) ... 419,000 (re. \$3,000)
 4 Supplies and materials (57000) ... 181,000 (re. \$155,000)
 5 Travel (54000) ... 45,000 (re. \$17,000)
 6 Contractual services (51000) ... 53,000 (re. \$17,000)
 7 Indirect costs (58800) ... 18,000 (re. \$4,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For the expenses of the department of transportation, including
 10 liabilities incurred prior to April 1, 2016, relating to the imple-
 11 mentation and administration of the heavy duty vehicle emissions
 12 inspection program.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2016-17 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (54292).

19 Holiday/overtime compensation (50300) ... 126,000 (re. \$21,000)
 20 Supplies and materials (57000) ... 180,000 (re. \$173,000)
 21 Travel (54000) ... 45,000 (re. \$23,000)
 22 Contractual services (51000) ... 51,000 (re. \$15,000)
 23 Equipment (56000) ... 58,000 (re. \$58,000)
 24 Fringe benefits (60000) ... 304,000 (re. \$12,000)
 25 Indirect costs (58800) ... 14,000 (re. \$2,000)

26 Special Revenue Funds - Other
 27 Mass Transportation Operating Assistance Fund
 28 Metropolitan Mass Transportation Operating Assistance Account - 21402

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses related to the administration of the mass
 31 transportation operating assistance program including bus
 32 inspections primarily within the metropolitan commuter transporta-
 33 tion district. Provided, however, notwithstanding any other
 34 provision of law, \$100,000 of this appropriation shall be made
 35 available for contractual services for the purpose of auditing and
 36 examining the accounts, books, records, documents, and papers of
 37 transportation operators receiving mass transportation operating
 38 assistance payments serving primarily within the metropolitan commu-
 39 ter transportation district when the commissioner of transportation
 40 deems such audits necessary.

41 Such contracts may also include, but not be limited to, recommenda-
 42 tions to achieve economies and efficiencies in the state transporta-
 43 tion operating assistance program (54292).

44 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 45 Holiday/overtime compensation (50300) ... 411,000 (re. \$205,000)
 46 Supplies and materials (57000) ... 32,000 (re. \$25,000)
 47 Travel (54000) ... 204,000 (re. \$17,000)
 48 Contractual services (51000) ... 211,000 (re. \$211,000)
 49 Equipment (56000) ... 44,000 (re. \$44,000)

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1 Fringe benefits (60000) ... 1,783,000 (re. \$1,088,000)
 2 Indirect costs (58800) ... 98,000 (re. \$67,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses related to the administration of the mass
 5 transportation operating assistance program including bus
 6 inspections primarily within the metropolitan commuter transporta-
 7 tion district. Provided, however, notwithstanding any other
 8 provision of law, \$100,000 of this appropriation shall be made
 9 available for contractual services for the purpose of auditing and
 10 examining the accounts, books, records, documents, and papers of
 11 transportation operators receiving mass transportation operating
 12 assistance payments serving primarily within the metropolitan commu-
 13 ter transportation district when the commissioner of transportation
 14 deems such audits necessary.

15 Such contracts may also include, but not be limited to, recommenda-
 16 tions to achieve economies and efficiencies in the state transporta-
 17 tion operating assistance program (54292).

18 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 19 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 20 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 21 Travel (54000) ... 204,000 (re. \$115,000)
 22 Contractual services (51000) ... 211,000 (re. \$128,000)
 23 Equipment (56000) ... 44,000 (re. \$43,000)
 24 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 25 Indirect costs (58800) ... 113,000 (re. \$32,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the administration of the mass
 28 transportation operating assistance program including bus
 29 inspections primarily within the metropolitan commuter transporta-
 30 tion district. Provided, however, notwithstanding any other
 31 provision of law, \$100,000 of this appropriation shall be made
 32 available for contractual services for the purpose of auditing and
 33 examining the accounts, books, records, documents, and papers of
 34 transportation operators receiving mass transportation operating
 35 assistance payments serving primarily within the metropolitan commu-
 36 ter transportation district when the commissioner of transportation
 37 deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-
 39 tions to achieve economies and efficiencies in the state transporta-
 40 tion operating assistance program (54292).

41 Personal service--regular (50100) ... 2,381,000 (re. \$443,000)
 42 Holiday/overtime compensation (50300) ... 342,000 (re. \$40,000)
 43 Travel (54000) ... 170,000 (re. \$60,000)
 44 Contractual services (51000) ... 176,000 (re. \$170,000)
 45 Equipment (56000) ... 37,000 (re. \$15,000)
 46 Fringe benefits (60000) ... 1,740,000 (re. \$282,000)
 47 Indirect costs (58800) ... 84,000 (re. \$13,000)

48 By chapter 50, section 1, of the laws of 2017:

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1 For services and expenses related to the administration of the mass
 2 transportation operating assistance program including bus
 3 inspections primarily within the metropolitan commuter transporta-
 4 tion district. Provided, however, notwithstanding any other
 5 provision of law, \$100,000 of this appropriation shall be made
 6 available for contractual services for the purpose of auditing and
 7 examining the accounts, books, records, documents, and papers of
 8 transportation operators receiving mass transportation operating
 9 assistance payments serving primarily within the metropolitan commu-
 10 ter transportation district when the commissioner of transportation
 11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-
 13 tions to achieve economies and efficiencies in the state transporta-
 14 tion operating assistance program (54292).

15	Personal service--regular (50100) ...	2,176,000	.....	(re. \$19,000)
16	Travel (54000) ...	170,000	.....	(re. \$60,000)
17	Contractual services (51000) ...	176,000	.....	(re. \$171,000)
18	Equipment (56000) ...	37,000	.....	(re. \$35,000)
19	Fringe benefits (60000) ...	1,530,000	.....	(re. \$383,000)
20	Indirect costs (58800) ...	78,000	.....	(re. \$29,000)

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the administration of the mass
 23 transportation operating assistance program including bus
 24 inspections primarily within the metropolitan commuter transporta-
 25 tion district. Provided, however, notwithstanding any other
 26 provision of law, \$100,000 of this appropriation shall be made
 27 available for contractual services for the purpose of auditing and
 28 examining the accounts, books, records, documents, and papers of
 29 transportation operators receiving mass transportation operating
 30 assistance payments serving primarily within the metropolitan commu-
 31 ter transportation district when the commissioner of transportation
 32 deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-
 34 tions to achieve economies and efficiencies in the state transporta-
 35 tion operating assistance program (54292).

36	Travel (54000) ...	170,000	.....	(re. \$77,000)
37	Contractual services (51000) ...	176,000	.....	(re. \$169,000)
38	Equipment (56000) ...	37,000	.....	(re. \$37,000)
39	Fringe benefits (60000) ...	1,340,000	.....	(re. \$66,000)

40 Special Revenue Funds - Other
 41 Mass Transportation Operating Assistance Fund
 42 Public Transportation Systems Operating Assistance Account - 21401

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses related to the administration of the mass
 45 transportation operating assistance program including bus
 46 inspections primarily outside of the metropolitan commuter transporta-
 47 tion district. Provided, however, notwithstanding any other
 48 provision of law, \$100,000 of this appropriation shall be made
 49 available for contractual services for the purpose of auditing and

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1 examining the accounts, books, records, documents, and papers of
 2 transportation operators receiving mass transportation operating
 3 assistance payments serving primarily outside of the metropolitan
 4 commuter transportation district when the commissioner of transpor-
 5 tation deems such audits necessary.
 6 Such contracts may also include, but not be limited to, recommenda-
 7 tions to achieve economies and efficiencies in the state transporta-
 8 tion operating assistance program (54292).
 9 Personal service--regular (50100) ... 797,000 (re. \$512,000)
 10 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 11 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 12 Travel (54000) ... 12,000 (re. \$12,000)
 13 Contractual services (51000) ... 210,000 (re. \$210,000)
 14 Equipment (56000) ... 6,000 (re. \$6,000)
 15 Fringe benefits (60000) ... 498,000 (re. \$331,000)
 16 Indirect costs (58800) ... 28,000 (re. \$21,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus
 20 inspections primarily outside of the metropolitan commuter transpor-
 21 tation district. Provided, however, notwithstanding any other
 22 provision of law, \$100,000 of this appropriation shall be made
 23 available for contractual services for the purpose of auditing and
 24 examining the accounts, books, records, documents, and papers of
 25 transportation operators receiving mass transportation operating
 26 assistance payments serving primarily outside of the metropolitan
 27 commuter transportation district when the commissioner of transpor-
 28 tation deems such audits necessary.
 29 Such contracts may also include, but not be limited to, recommenda-
 30 tions to achieve economies and efficiencies in the state transporta-
 31 tion operating assistance program (54292).
 32 Personal service--regular (50100) ... 797,000 (re. \$276,000)
 33 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 34 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 35 Travel (54000) ... 12,000 (re. \$12,000)
 36 Contractual services (51000) ... 210,000 (re. \$210,000)
 37 Equipment (56000) ... 6,000 (re. \$6,000)
 38 Fringe benefits (60000) ... 521,000 (re. \$189,000)
 39 Indirect costs (58800) ... 28,000 (re. \$11,000)

40 By chapter 50, section 1, of the laws of 2018:
 41 For services and expenses related to the administration of the mass
 42 transportation operating assistance program including bus
 43 inspections primarily outside of the metropolitan commuter transpor-
 44 tation district. Provided, however, notwithstanding any other
 45 provision of law, \$100,000 of this appropriation shall be made
 46 available for contractual services for the purpose of auditing and
 47 examining the accounts, books, records, documents, and papers of
 48 transportation operators receiving mass transportation operating
 49 assistance payments serving primarily outside of the metropolitan

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 commuter transportation district when the commissioner of transpor-
 2 tation deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program (54292).
 6 Personal service--regular (50100) ... 664,000 (re. \$343,000)
 7 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 8 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 9 Travel (54000) ... 10,000 (re. \$10,000)
 10 Contractual services (51000) ... 175,000 (re. \$152,000)
 11 Equipment (56000) ... 5,000 (re. \$5,000)
 12 Fringe benefits (60000) ... 434,000 (re. \$290,000)
 13 Indirect costs (58800) ... 21,000 (re. \$13,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to the administration of the mass
 16 transportation operating assistance program including bus
 17 inspections primarily outside of the metropolitan commuter transpor-
 18 tation district. Provided, however, notwithstanding any other
 19 provision of law, \$100,000 of this appropriation shall be made
 20 available for contractual services for the purpose of auditing and
 21 examining the accounts, books, records, documents, and papers of
 22 transportation operators receiving mass transportation operating
 23 assistance payments serving primarily outside of the metropolitan
 24 commuter transportation district when the commissioner of transpor-
 25 tation deems such audits necessary.
 26 Such contracts may also include, but not be limited to, recommenda-
 27 tions to achieve economies and efficiencies in the state transporta-
 28 tion operating assistance program (54292).
 29 Personal service--regular (50100) ... 622,000 (re. \$331,000)
 30 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 31 Supplies and materials (57000) ... 23,000 (re. \$2,000)
 32 Travel (54000) ... 306,000 (re. \$35,000)
 33 Contractual services (51000) ... 102,000 (re. \$102,000)
 34 Equipment (56000) ... 73,000 (re. \$73,000)
 35 Fringe benefits (60000) ... 391,000 (re. \$211,000)
 36 Indirect costs (58800) ... 21,000 (re. \$14,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses related to the administration of the mass
 39 transportation operating assistance program including bus
 40 inspections primarily outside of the metropolitan commuter transpor-
 41 tation district. Provided, however, notwithstanding any other
 42 provision of law, \$100,000 of this appropriation shall be made
 43 available for contractual services for the purpose of auditing and
 44 examining the accounts, books, records, documents, and papers of
 45 transportation operators receiving mass transportation operating
 46 assistance payments serving primarily outside of the metropolitan
 47 commuter transportation district when the commissioner of transpor-
 48 tation deems such audits necessary.



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1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Travel (54000) ... 306,000 (re. \$17,000)
 5 Contractual services (51000) ... 102,000 (re. \$99,000)
 6 Equipment (56000) ... 73,000 (re. \$24,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Transportation Aviation Account - 22165

10 By chapter 50, section 1, of the laws of 2020:
 11 For payment of expenses related to operation of Stewart and Republic
 12 airports (54292).
 13 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 14 Travel (54000) ... 11,000 (re. \$11,000)
 15 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
 16 Fringe benefits (60000) ... 87,000 (re. \$87,000)
 17 Indirect costs (58800) ... 5,000 (re. \$5,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For payment of expenses related to operation of Stewart and Republic
 20 airports (54292).
 21 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 22 Travel (54000) ... 11,000 (re. \$11,000)
 23 Contractual services (51000) ... 4,700,000 (re. \$93,000)
 24 Fringe benefits (60000) ... 89,000 (re. \$89,000)
 25 Indirect costs (58800) ... 5,000 (re. \$5,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For payment of expenses related to operation of Stewart and Republic
 28 airports (54292).
 29 Personal service--regular (50100) ... 135,000 (re. \$135,000)
 30 Travel (54000) ... 9,000 (re. \$9,000)
 31 Contractual services (51000) ... 4,700,000 (re. \$750,000)
 32 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 33 Indirect costs (58800) ... 4,000 (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2017:
 35 For payment of expenses related to operation of Stewart and Republic
 36 airports (54292).
 37 Personal service--regular (50100) ... 132,000 (re. \$132,000)
 38 Travel (54000) ... 9,000 (re. \$9,000)
 39 Contractual services (51000) ... 4,700,000 (re. \$190,000)
 40 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 41 Indirect costs (58800) ... 4,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2016:
 43 For payment of expenses related to operation of Stewart and Republic
 44 airports (54292).
 45 Travel (54000) ... 9,000 (re. \$9,000)
 46 Contractual services (51000) ... 3,897,000 (re. \$442,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2015:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports (54292).
 4 Contractual services (51000) ... 3,897,000 (re. \$46,000)

5 By chapter 50, section 1, of the laws of 2014:
 6 For payment of expenses related to operation of Stewart and Republic
 7 airports (54292).
 8 Contractual services (51000) ... 3,904,000 (re. \$13,000)

9 OPERATIONS PROGRAM

10 General Fund
 11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2020:
 13 For the payment of costs of snow and ice control on state highways and
 14 preventive maintenance on state roads and bridges as defined in
 15 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2020-21 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (54291).
 22 Personal service--regular (50100)
 23 124,781,000 (re. \$56,034,000)
 24 Temporary service (50200) ... 4,102,000 (re. \$3,085,000)
 25 Holiday/overtime compensation (50300)
 26 34,765,000 (re. \$27,434,000)
 27 Supplies and materials (57000) ... 137,951,000 (re. \$130,502,000)
 28 Travel (54000) ... 102,000 (re. \$102,000)
 29 Contractual services (51000) ... 61,400,000 (re. \$58,339,000)
 30 Equipment (56000) ... 547,000 (re. \$469,000)

31 By chapter 50, section 1, of the laws of 2019:
 32 For the payment of costs of snow and ice control on state highways and
 33 preventive maintenance on state roads and bridges as defined in
 34 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2019-20 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (54291).
 41 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)
 42 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
 43 Holiday/overtime compensation (50300)
 44 34,765,000 (re. \$11,132,000)
 45 Supplies and materials (57000) ... 137,951,000 (re. \$13,957,000)
 46 Travel (54000) ... 102,000 (re. \$102,000)
 47 Contractual services (51000) ... 61,400,000 (re. \$6,364,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 547,000 (re. \$9,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For the payment of costs of snow and ice control on state highways and

4 preventive maintenance on state roads and bridges as defined in

5 paragraph (a) of subdivision 1 of section 10-d of the highway law.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority and the IT Interchange and Trans-

8 fer Authority as defined in the 2018-19 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated (54291).

12 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)

13 Temporary service (50200) ... 4,102,000 (re. \$310,000)

14 Holiday/overtime compensation (50300)

15 34,765,000 (re. \$5,227,000)

16 Supplies and materials (57000) ... 98,576,000 (re. \$3,758,000)

17 Travel (54000) ... 3,000,000 (re. \$100,000)

18 Contractual services (51000) ... 48,116,000 (re. \$397,000)

19 Equipment (56000) ... 16,511,000 (re. \$4,000)

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Highway Construction and Maintenance Safety Education Account - 22089

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the operations program (54291).

25 Supplies and materials (57000) ... 1,000 (re. \$1,000)

26 Contractual services (51000) ... 208,000 (re. \$208,000)

27 Equipment (56000) ... 1,000 (re. \$1,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the operations program (54291).

30 Supplies and materials (57000) ... 1,000 (re. \$1,000)

31 Contractual services (51000) ... 208,000 (re. \$198,000)

32 Equipment (56000) ... 1,000 (re. \$1,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

34 section 1, of the laws of 2019:

35 For services and expenses related to the operations program (54291).

36 Supplies and materials (57000) ... 1,000 (re. \$1,000)

37 Contractual services (51000) ... 208,000 (re. \$208,000)

38 Equipment (56000) ... 1,000 (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

40 section 1, of the laws of 2019:

41 For services and expenses related to the operations program (54291).

42 Supplies and materials (57000) ... 1,000 (re. \$1,000)

43 Contractual services (51000) ... 208,000 (re. \$135,000)

44 Equipment (56000) ... 1,000 (re. \$1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2019:
3 For services and expenses related to the operations program (54291).
4 Supplies and materials (57000) ... 73,000 (re. \$25,000)
5 Contractual services (51000) ... 68,000 (re. \$8,000)
6 Equipment (56000) ... 69,000 (re. \$69,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
8 section 1, of the laws of 2019:
9 For services and expenses related to the operations program (54291).
10 Supplies and materials (57000) ... 73,000 (re. \$34,000)
11 Contractual services (51000) ... 68,000 (re. \$11,000)

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Transportation Surplus Property Account - 21933

15 By chapter 50, section 1, of the laws of 2020:
16 For services and expenses related to the operations program.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2020-21 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (54291).
23 Supplies and materials (57000) ... 1,000,000 (re. \$1,000,000)
24 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
25 Equipment (56000) ... 1,000,000 (re. \$1,000,000)

26 RAIL SAFETY PROGRAM

27 General Fund
28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
30 For services and expenses of the rail safety program (54215).
31 Personal service--regular (50100) ... 797,000 (re. \$422,000)
32 Holiday/overtime compensation (50300) ... 50,000 (re. \$31,000)
33 Supplies and materials (57000) ... 18,000 (re. \$16,000)
34 Travel (54000) ... 74,000 (re. \$63,000)
35 Contractual services (51000) ... 6,000 (re. \$6,000)
36 Equipment (56000) ... 7,000 (re. \$7,000)

37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses of the rail safety program (54215).
39 Personal service--regular (50100) ... 797,000 (re. \$179,000)
40 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
41 Supplies and materials (57000) ... 18,000 (re. \$9,000)
42 Travel (54000) ... 74,000 (re. \$12,000)
43 Contractual services (51000) ... 6,000 (re. \$6,000)
44 Equipment (56000) ... 7,000 (re. \$7,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of the rail safety program (54215).
 3 Personal service--regular (50100) ... 664,000 (re. \$68,000)
 4 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
 5 Supplies and materials (57000) ... 15,000 (re. \$7,000)
 6 Travel (54000) ... 61,000 (re. \$22,000)
 7 Contractual services (51000) ... 5,000 (re. \$5,000)
 8 Equipment (56000) ... 6,000 (re. \$6,000)

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,643,000	500,000
4 Special Revenue Funds - Federal	2,025,000	3,983,000
5	-----	-----
6 All Funds	8,668,000	4,483,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	367,000
26 Supplies and materials (57000)	10,000
27 Travel (54000)	14,000
28 Contractual services (51000)	70,000
29 Equipment (56000)	19,000
30	-----

31 VETERANS' BENEFITS ADVISING PROGRAM 6,163,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 veterans' benefits advising program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (54607).

5 Personal service--regular (50100) 5,781,000
 6 Holiday/overtime compensation (50300) 23,000
 7 Supplies and materials (57000) 63,000
 8 Travel (54000) 104,000
 9 Contractual services (51000) 102,000
 10 Equipment (56000) 90,000
 11 -----

12 VETERANS' EDUCATION PROGRAM 2,025,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Operating Grant Account - 25386

17 For services and expenses related to the
 18 veterans' education program (54610).

19 Personal service (50000) 1,199,000
 20 Nonpersonal service (57050) 208,000
 21 Fringe benefits (60090) 549,000
 22 Indirect costs (58850) 69,000
 23 -----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,199,000 (re. \$1,199,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

19 Fringe benefits (60090) ... 549,000 (re. \$549,000)

20 Indirect costs (58850) ... 69,000 (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the veterans' education program
23 (54610).

24 Personal service (50000) ... 1,199,000 (re. \$605,000)

25 Nonpersonal service (57050) ... 208,000 (re. \$138,000)

26 Fringe benefits (60090) ... 549,000 (re. \$181,000)

27 Indirect costs (58850) ... 69,000 (re. \$24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:

30 For services and expenses related to the veterans' education program
31 (54610).

32 Personal service (50000) ... 1,199,000 (re. \$649,000)

33 Nonpersonal service (57050) ... 208,000 (re. \$107,000)

34 Fringe benefits (60090) ... 549,000 (re. \$236,000)

35 Indirect costs (58850) ... 69,000 (re. \$18,000)



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	7,413,000	14,196,000
4 Special Revenue Funds - Other	6,496,000	0
5	-----	-----
6 All Funds	13,909,000	14,196,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 11,639,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime
 15 victims assistance (19914).

16 Personal service (50000) 2,700,000
 17 Nonpersonal service (57050) 1,768,000
 18 -----
 19 Program account subtotal 4,468,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Crime Victims - Compensation Account - 25370

24 For services and expenses related to crime
 25 victims compensation (19917).

26 Personal service (50000) 400,000
 27 Nonpersonal service (57050) 275,000
 28 -----
 29 Program account subtotal 675,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 CVB-Conference Fees Account - 22050

34 For services and expenses related to the
 35 administration program (81001).

36 Supplies and materials (57000) 15,000
 37 Travel (54000) 10,000
 38 Contractual services (51000) 80,000
 39 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1 Program account subtotal 105,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Criminal Justice Improvement Account - 21945

6 For services and expenses related to the
7 administration program.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (81001).

18 Personal service--regular (50100) 3,219,000
19 Supplies and materials (57000) 60,000
20 Travel (54000) 24,000
21 Contractual services (51000) 311,000
22 Equipment (56000) 15,000
23 Fringe benefits (60000) 1,800,000
24 Indirect costs (58800) 94,000
25 -----
26 Program account subtotal 5,523,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 OVS Restitution Account - 22134

31 For services and expenses related to the
32 administration program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

43 Personal service--regular (50100) 550,000
44 Supplies and materials (57000) 98,000
45 Travel (54000) 72,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1	Contractual services (51000)	50,000
2	Equipment (56000)	98,000
3		-----
4	Program account subtotal	868,000
5		-----
6	VICTIM AND WITNESS ASSISTANCE PROGRAM	2,270,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Crime Victims Assistance Account - 25370	
11	For victim and witness assistance in accord-	
12	ance with the federal crime control act of	
13	1984, distributed pursuant to a plan	
14	prepared by the director of the office of	
15	victim services and approved by the direc-	
16	tor of the budget, or distributed through	
17	a competitive process. A portion of these	
18	funds may be transferred, suballocated, or	
19	otherwise made available to other state	
20	agencies (19906).	
21	Personal service (50000)	1,600,000
22	Nonpersonal service (57050)	210,000
23	Fringe benefits (60090)	460,000
24		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to crime victims assistance (19914).

7 Personal service (50000) ... 2,700,000 (re. \$2,700,000)

8 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to crime victims assistance (19914).

11 Personal service (50000) ... 2,600,000 (re. \$1,084,000)

12 Nonpersonal service (57050) ... 768,000 (re. \$768,000)

13 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

15 section 1, of the laws of 2019:

16 For services and expenses related to crime victims assistance (19914).

17 Nonpersonal service (57050) ... 768,000 (re. \$636,000)

18 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Crime Victims - Compensation Account - 25370

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to crime victims compensation

24 (19917).

25 Personal service (50000) ... 400,000 (re. \$400,000)

26 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to crime victims compensation

29 (19917).

30 Personal service (50000) ... 333,000 (re. \$219,000)

31 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

33 section 1, of the laws of 2019:

34 For services and expenses related to crime victims compensation

35 (19917).

36 Personal service (50000) ... 333,000 (re. \$15,000)

37 Nonpersonal service (57050) ... 274,000 (re. \$179,000)

38 Special Revenue Funds - Federal

39 Federal Miscellaneous Operating Grants Fund

40 Crime Victims Legal Assistance Account - 25370

41 By chapter 50, section 1, of the laws of 2019:



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to crime victims legal assistance
 2 (19901).
 3 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Victim Assistance Training Account - 25370

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses related to crime victims training (19902).
 9 Nonpersonal service (57050) ... 1,500,000 (re. \$1,073,000)

10 VICTIM AND WITNESS ASSISTANCE PROGRAM

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 By chapter 50, section 1, of the laws of 2020:
 15 For victim and witness assistance in accordance with the federal crime
 16 control act of 1984, distributed pursuant to a plan prepared by the
 17 director of the office of victim services and approved by the direc-
 18 tor of the budget, or distributed through a competitive process. A
 19 portion of these funds may be transferred, suballocated, or other-
 20 wise made available to other state agencies (19906).
 21 Personal service (50000) ... 1,600,000 (re. \$1,543,000)
 22 Nonpersonal service (57050) ... 210,000 (re. \$100,000)
 23 Fringe benefits (60090) ... 460,000 (re. \$452,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For victim and witness assistance in accordance with the federal crime
 26 control act of 1984, distributed pursuant to a plan prepared by the
 27 director of the office of victim services and approved by the direc-
 28 tor of the budget, or distributed through a competitive process. A
 29 portion of these funds may be transferred, suballocated, or other-
 30 wise made available to other state agencies (19906).
 31 Personal service (50000) ... 830,000 (re. \$8,000)



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	1,312,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
 10

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Notwithstanding any law to the contrary, the
 27 money hereby appropriated may be increased
 28 or decreased by transfer with any other
 29 appropriation within any other agency
 30 (54901).

31 Personal service--regular (50100)	750,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,162,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	206,186,000	0
4	-----	-----
5 All Funds	206,186,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	206,186,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	88,543,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	53,484,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	55,245,000
35 Indirect costs (58800)	2,325,000
36	-----
37 Total amount available	205,865,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
 4 system analytics, and initiatives to improve fiscal operations and
 5 program evaluation. All or a portion of the funds appropriated here-
 6 in may be suballocated or transferred to any state department or
 7 agency (85014) ... 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 892,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000) 111,000
17 -----
18 Program account subtotal 111,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
24 operations program (81003).

25 Personal service--regular (50100) 353,000
26 Temporary service (50200) 28,000
27 Supplies and materials (57000) 22,000
28 Travel (54000) 22,000
29 Contractual services (51000) 109,000
30 Equipment (56000) 34,000
31 Fringe benefits (60000) 201,000
32 Indirect costs (58800) 12,000
33 -----
34 Program account subtotal 781,000
35 -----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,671,968,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	7,072,468,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	7,072,468,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 9,444,665,000

19 Project Schedule	AMOUNT
20 PROJECT	
21	
22 For the state's contribution	
23 to the health insurance	
24 fund. The state's share of	
25 the health insurance program	
26 dividends shall be available	
27 to pay for the premiums in	
28 2021-22	4,483,889,000
29 For the state's contribution	
30 to the employees' retirement	
31 system pension accumulation	
32 fund, the police and fire	
33 retirement system pension	
34 accumulation fund, and the	
35 New York state public	
36 employees group life insur-	
37 ance plan	2,485,376,000
38 For the state's contribution	
39 to the social security	
40 contribution fund	1,384,803,000
41 For payments to the state	
42 insurance fund for workers'	
43 compensation benefits and	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 other related workers'
 2 compensation costs prior to
 3 or after they become
 4 incurred including but not
 5 limited to the benefits
 6 defined in chapters 302 and
 7 303 of the laws of 1985 571,760,000
 8 For payment during the period
 9 July 1, 2021 to June 30,
 10 2022 of the state's share to
 11 the teachers insurance and
 12 annuity association and the
 13 college retirement equities
 14 fund for state university
 15 faculty in accordance with
 16 chapter 337 of the laws of
 17 1964 232,864,000
 18 For the state's contribution
 19 to employee benefit fund
 20 programs 117,624,000
 21 For the state's contribution
 22 to the dental insurance plan .. 68,614,000
 23 For reimbursement to the unem-
 24 ployment insurance fund for
 25 payments made to claimants
 26 formerly employed by the
 27 state of New York 29,696,000
 28 For payment of liabilities
 29 incurred during the period
 30 July 1, 2021 through June
 31 30, 2022 on behalf of the
 32 state university of New York
 33 to the teachers' retirement
 34 system for eligible state
 35 university faculty 17,890,000
 36 For the state's contribution
 37 to the survivors' benefit
 38 fund for payments to the
 39 survivors of state employees
 40 and retired state employees ... 15,500,000
 41 For the state's contribution
 42 to the vision care plan 11,618,000
 43 For expenses incurred during
 44 the period July 1, 2021 to
 45 June 30, 2022 specific to
 46 the group disability insur-
 47 ance program for employees
 48 in the professional service
 49 in order to provide disabil-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 ity benefits for such
 2 employees 10,284,000
 3 For the state's share of
 4 contributions to the volun-
 5 tary defined contribution
 6 plan made on behalf of
 7 eligible employees pursuant
 8 to chapter 18 of the laws of
 9 2012 who elect to partic-
 10 ipate in such plan and who
 11 are not otherwise eligible
 12 to participate in the SUNY
 13 optional retirement program 4,925,000
 14 For payments for the income
 15 protection plans of current
 16 and prior years 4,625,000
 17 For the state's pension obli-
 18 gations associated with
 19 state employees who are
 20 members of the teachers'
 21 retirement system 2,477,000
 22 For payments associated with
 23 the accident reporting
 24 system 600,000
 25 For suballocation to the state
 26 university of New York,
 27 pursuant to a plan approved
 28 by the director of the budg-
 29 et, for services and
 30 expenses of administering
 31 the voluntary defined
 32 contribution plan, estab-
 33 lished pursuant to chapter
 34 18 of the laws of 2012 500,000
 35 For reimbursement of liabil-
 36 ities heretofore accrued or
 37 hereafter to accrue during
 38 the period July 1, 2021 to
 39 June 30, 2022 to Cornell
 40 university and Alfred
 41 university for unemployment
 42 for employees of the statu-
 43 tory colleges 500,000
 44 For the state's pension obli-
 45 gations associated with
 46 state employees who are
 47 members of the state educa-
 48 tion department's optional
 49 retirement program 393,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For the state's contribution
2 for supplemental pension
3 payments in accordance with
4 the provisions of article 4
5 and article 6 of the retire-
6 ment and social security law
7 and retirement benefits paid
8 under sections 214 and 215
9 of the military law 255,000

10 For payment of liabilities
11 incurred during the period
12 July 1, 2021 to June 30,
13 2022 specific to federal
14 retirement costs of Cornell
15 cooperative extension
16 professional employees who
17 are now participating in the
18 federal retirement system 200,000

19 For payments for accidental
20 death benefits pursuant to
21 collective bargaining agree-
22 ments 150,000

23 For payments for tuition
24 reimbursement pursuant to
25 collective bargaining agree-
26 ments 97,000

27 For expenses incurred during
28 the period July 1, 2021 to
29 June 30, 2022 specific to
30 the health insurance program
31 provided for graduate
32 student employees 25,000
33 -----

34 Project schedule total 9,444,665,000
35 -----

36 For taxes on public lands and payments
37 pursuant to sections 532 through 546 of
38 the real property tax law. The moneys
39 hereby appropriated are available for
40 payment of any liabilities or obligations
41 incurred prior to April 1, 2021 in addi-
42 tion to current liabilities (80568) 290,000,000

43 For judgments against the state pursuant to
44 section 20 of the court of claims act and
45 for judgments pursuant to actions brought
46 in the court of claims against public
47 benefit corporations indemnified by the
48 state, exclusive of the payment of any
49 judgments arising out of actions or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 proceedings brought to obtain payment for
2 wages, salaries or other employee bene-
3 fits. The moneys hereby appropriated are
4 available for payment of any liabilities
5 or obligations incurred prior to April 1,
6 2021 in addition to current liabilities
7 (80564) 156,916,000

8 For the payment of the defense by private
9 counsel and the indemnification or payment
10 on behalf of state officers and employees
11 in civil judicial proceedings in accord-
12 ance with the provisions of section 17 of
13 the public officers law; the payment on
14 behalf of the state, exclusive of the
15 payment for wages, salaries or other
16 employee benefits, in civil judicial
17 proceedings where a state officer or
18 employee entitled to a defense in accord-
19 ance with section 17 of the public offi-
20 cers law was dismissed from the civil
21 judicial proceeding; the payment on behalf
22 of the state, exclusive of the payment for
23 wages, salaries or other employment bene-
24 fits, and in civil judicial proceedings
25 brought pursuant to Title VI of the Civil
26 Rights Act of 1964, 42 USC § 2000d et
27 seq., Title VII of the Civil Rights Act of
28 1964, 42 USC § 2000e et seq., Title IX of
29 the Education Amendments of 1972, 20 USC §
30 1681 et seq., Titles II, III, and/or V of
31 the Americans With Disabilities Act of
32 1990, 42 USC § 12101 et seq., of the Reha-
33 bilitation Act of 1973, 29 USC § 791 et
34 seq., the state human rights law and other
35 employment related causes of action; and
36 in criminal proceedings in accordance with
37 the provisions of section 19 of the public
38 officers law. The moneys hereby appropri-
39 ated are available for payment of any
40 liabilities or obligations incurred prior
41 to April 1, 2021 in addition to current
42 liabilities (80563) 45,185,000

43 For the payment of the metropolitan commuter
44 transportation mobility tax pursuant to
45 article 23 of the tax law as added by
46 chapter 25 of the laws of 2009 on behalf
47 of the state employees employed in the
48 metropolitan commuter transportation
49 district (80526) 39,901,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For payments in accordance with section 19-a
2 of the public lands law (80567) 15,466,000
3 For the payment on behalf of the state in
4 connection with the resolution of Merton
5 Simpson et al. v. New York State Depart-
6 ment of Civil Service et al. and associ-
7 ated United States District Court Northern
8 District of New York Order dated April 25,
9 2011 (80524) 10,200,000
10 For payment of liabilities incurred during
11 the period July 1, 2021 to June 30, 2022
12 specific to the metropolitan commuter
13 transportation mobility tax pursuant to
14 article 23 of the tax law as added by
15 chapter 25 of the laws of 2009 on behalf
16 of the state university teaching hospital
17 employees at Stony Brook and downstate
18 medical employed in the commuter transpor-
19 tation district (80378) 5,936,000
20 For services and expenses relating to the
21 costs of outside legal services. Moneys
22 from this appropriation shall be available
23 only if approved by the director of the
24 budget (85023) 5,000,000
25 For assessments for local improvements. The
26 moneys hereby appropriated are available
27 for payment of any liabilities or obli-
28 gations incurred prior to April 1, 2021 in
29 addition to current liabilities (80565) 4,000,000
30 For payment of claims for damage to personal
31 or real property or for bodily injuries or
32 wrongful death caused by officers, employ-
33 ees, or other authorized persons providing
34 service to state government while provid-
35 ing such service, and the state university
36 construction fund while acting within the
37 scope of their employment, and while oper-
38 ating motor vehicles, and for any individ-
39 uals operating motor vehicles which are
40 assigned on a permanent basis with unre-
41 stricted use to state officers and employ-
42 ees when the person is permanently
43 assigned the motor vehicle (80559) 2,575,000
44 For transfer to the property casualty insur-
45 ance security fund in accordance with the
46 terms of the settlement between the state
47 and the plaintiffs in accordance with the
48 Court of Appeals' opinion in Alliance of
49 American Insurers v. Chu, 77 NY2d 573
50 (1991) (80561) 2,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For the state's share of assessments issued
2 by the Hudson River-Black River regulating
3 district pursuant to subdivisions 2 and 3
4 of section 15-2121 of the environmental
5 conservation law (80356) 1,250,000
6 For services and expenses relating to the
7 costs of expert witnesses or legal
8 services related to cases in which the
9 attorney general provides representation
10 for the state (85024) 1,000,000
11 For services and expenses associated with
12 legal and other fees related to Indian
13 land claims litigation involving the state
14 of New York, local governments and private
15 land owners who are named as defendants in
16 these lawsuits, including liabilities
17 incurred prior to April 1, 2021 (80560) 700,000
18 For payments in accordance with section 19-b
19 of the public lands law (80566) 500,000
20 For payments in accordance with section 3 of
21 chapter 774 of the laws of 1989 (80525) 360,000
22 For the reissuance of checks which were not
23 presented for payment within the time
24 limits contained in section 102 of the
25 state finance law or for which payment has
26 been authorized by specific legislation
27 (80562) 24,000
28 -----
29 Total amount available 10,025,678,000
30 =====

31 Less the amount appropriated to the state
32 university of New York for suballocation
33 to the miscellaneous -- all state depart-
34 ments and agencies, general state charges
35 program for payment of employee fringe
36 benefits. The actual suballocation amount
37 may be allocated to the employee fringe
38 benefit appropriation on or before March
39 31, 2022 at the discretion of the division
40 of the budget (1,829,432,000)
41 Less an amount paid into the fringe benefit
42 escrow account from non-General Fund state
43 agencies to support fringe benefit spend-
44 ing from appropriations contained in this
45 schedule, including, but not limited to,
46 the state's contribution to: i) the health
47 insurance fund; ii) dental insurance plan;
48 iii) vision care plan, iv) employees'
49 retirement system pension accumulation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 fund, police and fire retirement system
 2 pension accumulation fund, and public
 3 employees group life insurance plan; v)
 4 social security contribution fund; vi) the
 5 state insurance fund for workers' compen-
 6 sation benefits and other related workers'
 7 compensation costs; vii) employee benefit
 8 fund programs; viii) unemployment insur-
 9 ance fund; and ix) survivors' benefit
 10 fund. To the extent there is available
 11 funding in the fringe benefit escrow
 12 account to support fringe benefit appro-
 13 priations contained in the schedule, the
 14 amount specified in this appropriation
 15 shall be allocated to the \$9,444,665,000
 16 employee fringe benefit appropriation on
 17 or before March 31, 2022 at the discretion
 18 of the division of the budget (1,524,278,000)
 19 -----
 20 Program account subtotal 6,671,968,000
 21 -----

22 Fiduciary Funds
 23 Employees Dental Insurance Fund
 24 Dental Insurance Interest Account - 60402

25 For additional state expenditures in
 26 relation to the New York state dental
 27 insurance fund (80579) 500,000
 28 -----
 29 Program account subtotal 500,000
 30 -----

31 Fiduciary Funds
 32 Employees Health Insurance Fund
 33 Reserve for Rate Fluctuations Account - 60202

34 For additional state expenditures in
 35 relation to the New York state health
 36 insurance program (80581) 400,000,000
 37 -----
 38 Program account subtotal 400,000,000
 39 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund	3,966,000	0
4		-----	-----
5	All Funds	3,966,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	3,966,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15	Contractual services (51000)	3,966,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	200,000	0
4	-----	-----
5 All Funds	200,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	200,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	166,000
15 Fringe benefits (60000)	34,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2021-22

1 General Fund
 2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
 4 the New York state government employees health insurance
 5 plan in the event of termination of the contractual
 6 agreement between such insurance companies and the New
 7 York state department of civil service, or in the event
 8 of termination of the contractual agreement between the
 9 New York state department of civil service and such
 10 municipalities or school districts which have elected to
 11 receive distributions from the health insurance reserve
 12 receipts fund, and for payments to the health insurance
 13 reserve receipts fund as required to fulfill contractual
 14 agreements between the New York state department of
 15 civil service and those insurance companies participat-
 16 ing in the New York state governmental employees health
 17 insurance plan.
 18 The moneys hereby appropriated shall be available for
 19 payments to the health insurance reserve receipts fund
 20 and the above insurance carriers (80547) 773,854,000
 21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	675,000	215,000
4	-----	-----
5 All Funds	675,000	215,000
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM	675,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated, interchanged, trans-
 16 ferred or otherwise made available to the
 17 state comptroller, subject to the approval
 18 of the director of the budget, as needed
 19 to accomplish the intent of this appropri-
 20 ation.

21 For services and expenses related to the
 22 administration of the college choice
 23 tuition savings program (80471).

24 Personal service--regular (50100)	325,000
25 Supplies and materials (57000)	4,000
26 Travel (54000)	5,000
27 Contractual services (51000)	200,000
28 Equipment (56000)	1,000
29 Fringe benefits (60000)	125,000
30 Indirect costs (58800)	15,000
31	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated, interchanged, transferred or
 8 otherwise made available to the state comptroller, subject to the
 9 approval of the director of the budget, as needed to accomplish the
 10 intent of this appropriation.

11 For services and expenses related to the administration of the college
 12 choice tuition savings program (80471).

13	Personal service--regular (50100) ...	325,000	.....	(re. \$48,000)
14	Supplies and materials (57000) ...	4,000	.....	(re. \$4,000)
15	Travel (54000) ...	5,000	.....	(re. \$5,000)
16	Contractual services (51000) ...	200,000	.....	(re. \$150,000)
17	Equipment (56000) ...	1,000	.....	(re. \$1,000)
18	Fringe benefits (60000) ...	125,000	.....	(re. \$1,000)
19	Indirect costs (58800) ...	15,000	.....	(re. \$6,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,000	0
4	-----	-----
5 All Funds	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	185,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	139,000
15 Supplies and materials (57000)	22,000
16 Travel (54000)	6,000
17 Contractual services (51000)	14,000
18 Equipment (56000)	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INDEPENDENT REDISTRICTING COMMISSION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,000,000	0
4	-----	-----
5 All Funds	7,000,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	7,000,000
9	-----

10 General Fund
11 Local Assistance Account - 10000

12 For services and expenses of the Independent
13 Redistricting Commission including admin-
14 istration, research, supplies and equip-
15 ment, legal services, public outreach, and
16 other costs associated with the drafting
17 and implementation of electoral maps. All
18 or a portion of the funds appropriated
19 hereby may be suballocated or transferred
20 to any department, agency or public
21 authority 7,000,000
22 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available
36 (80544) 190,000,000

37 To the state insurance fund provided that no
38 expenditure may be made from this amount
39 if other assets of such fund not part of
40 reserves for payments of workers' compen-
41 sation and medical benefits, and payments
42 under employer's liability coverage,
43 including claims by third parties for
44 contribution or indemnity are available
45 (80543) 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compen-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) 60,000,000

43 To the property/casualty insurance security
44 fund provided that no expenditure may be
45 made from this amount if other assets of
46 such fund not part of reserves for claims
47 or losses are available (80536) 90,000,000
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	27,310,000	106,117,000
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	27,560,000	106,117,000
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 27,560,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-
 14 ten agreements determining the terms and
 15 conditions of employment between the state
 16 and employee organizations representing
 17 negotiating units established pursuant to
 18 article 14 of the civil service law. A
 19 portion of these funds may be suballocated
 20 to other state agencies (23802):

21	Personal service--regular (50100)	1,000
22	Supplies and materials (57000).....	1,000
23	Travel (54000).....	1,000
24	Contractual services (51000)	1,000
25	Equipment (56000).....	1,000
26		-----
27	Total amount available	5,000
28		-----

29 Civil Service Employees Association

30	Joint committee on health benefits (23838)	1,148,000
31	Employee training and development (23804)	9,231,000
32	Safety and health maintenance committee (23839)	549,000
34	Employee security committee (23840)	453,000
35	Work life services (23942)	2,225,000
36	Discipline (23805)	329,000
37	Employee assistance program (23842)	559,000
38	Statewide performance rating committee (23843)	36,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1	Property damage (23844)	28,000
2	Work related clothing (ASU) (23947)	38,000
3	Work related clothing (OSU) (23845)	924,000
4	Tool allowance (OSU) (23846)	65,000
5	Tool insurance (OSU) (23847)	23,000
6	Uniform allowance (ISU) (23848)	357,000
7	Work related clothing (ISU) (23849)	67,000
8		-----
9	Total amount available	16,032,000
10		-----
11	District Council-37	
12	Joint committee on health benefits (23857)	5,000
13	Employee assistance program/work-life	
14	services (23946)	12,000
15	Statewide performance rating committee	
16	(23860)	1,000
17	Time and attendance umpire process admin	
18	(23861)	1,000
19	Disciplinary panel admin (23862)	1,000
20	Employee development and training (23859)	53,000
21		-----
22	Total amount available	73,000
23		-----
24	Management Confidential	
25	Family benefits (23852)	310,000
26	Medical flexible spending program (23853)	500,000
27	Pre-tax transportation benefit (23854)	550,000
28	Management training (23806)	718,000
29	Uniform allowance (23855)	245,000
30	Tuition reimbursement (23807)	250,000
31	M/C share of negotiated programs (23808)	570,000
32		-----
33	Total amount available	3,143,000
34		-----
35	Commissioned and Non-Commissioned Officers	
36	(Supervisors) Unit	
37	Health benefits committees (80344)	3,000
38		-----
39	Total amount available	3,000
40		-----
41	Bureau of Criminal Investigation	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1	Health committee benefits (23881)	3,000
2		-----
3	Total amount available	3,000
4		-----
5	State Troopers Unit	
6	Health benefits committees (23883)	8,000
7		-----
8	Total amount available	8,000
9		-----
10	Graduate Student Employees Union	
11	Doctoral program recruitment and retention	
12	enhancement fund, comprehensive college	
13	graduate program recruitment and retention	
14	fund, fee mitigation fund, downstate	
15	location fund, statewide professional	
16	development committee, pre-tax and work-	
17	life services programs (23951)	2,361,000
18		-----
19	Total amount available	2,361,000
20		-----
21	Security Services Unit	
22	Labor management committees (23817)	327,000
23	Employee assistance program (23874)	235,000
24	Joint committee on health benefits (23875)	194,000
25	Employee training and development (23891)	186,000
26	Organizational alcoholism program (23892)	183,000
27	Labor management training (23893)	118,000
28	Family benefits (23894)	505,000
29		-----
30	Total amount available	1,748,000
31		-----
32	Professional Services Negotiating Unit	
33	Joint committee on health benefits and	
34	statewide labor management committees	
35	(23835)	3,934,000
36		-----
37	Program account subtotal	27,310,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	NYS Flex Spending Accounts - 22047	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
 2 administration of the NYS flex spending
 3 accounts (23802).

4 Contractual services (51000) 250,000
 5
 6 Program account subtotal 250,000
 7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 (re. \$300,000)

10 For services and expenses to implement written agreements determining

11 the terms and conditions of employment between the state and employ-

12 ee organizations representing negotiating units established pursuant

13 to article 14 of the civil service law. A portion of these funds may

14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 (re. \$1,000)

16 Contractual services (51000) ... 1,000 (re. \$1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) (re. \$1,398,000)

19 1,530,000 (re. \$1,398,000)

20 Employee training and development (23804) (re. \$11,544,000)

21 12,308,000 (re. \$11,544,000)

22 Safety and health maintenance committee (23839) (re. \$716,000)

23 732,000 (re. \$716,000)

24 Employee security committee (23840) ... 604,000 (re. \$604,000)

25 Work life services (23942) ... 2,966,000 (re. \$2,843,000)

26 Discipline (23805) ... 438,000 (re. \$376,000)

27 Employee assistance program (23842) ... 745,000 (re. \$500,000)

28 Statewide performance rating committee (23843) (re. \$48,000)

29 48,000 (re. \$48,000)

30 Property damage (23844) ... 37,000 (re. \$37,000)

31 Work related clothing (ASU) (23947) ... 50,000 (re. \$50,000)

32 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. \$1,231,000)

33 Tool allowance (OSU) (23846) ... 86,000 (re. \$50,000)

34 Tool insurance (OSU) (23847) ... 30,000 (re. \$30,000)

35 Uniform allowance (ISU) (23848) ... 475,000 (re. \$475,000)

36 Work related clothing (ISU) (23849) ... 89,000 (re. \$89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 (re. \$6,000)

39 Employee assistance program/work-life services (23946) (re. \$11,000)

40 16,000 (re. \$11,000)

41 Statewide performance rating committee (23860) (re. \$1,000)

42 1,000 (re. \$1,000)

43 Time and attendance umpire process admin (23861) (re. \$1,000)

44 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Disciplinary panel admin (23862) ... 1,000	(re. \$1,000)
2	Employee development and training (23859) ... 70,000 ...	(re. \$14,000)
3	Management Confidential	
4	Family benefits (23852) ... 310,000	(re. \$297,000)
5	Medical flexible spending program (23853)	
6	500,000	(re. \$500,000)
7	Pre-tax transportation benefit (23854) ... 550,000	(re. \$550,000)
8	Management training (23806) ... 718,000	(re. \$568,000)
9	Uniform allowance (23855) ... 245,000	(re. \$245,000)
10	Tuition reimbursement (23807) ... 250,000	(re. \$245,000)
11	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$430,000)
12	Commissioned and Non-Commissioned Officers (Supervisors) Unit	
13	Health benefits committees (80344) ... 6,000	(re. \$6,000)
14	Bureau of Criminal Investigation	
15	Health committee benefits (23881) ... 6,000	(re. \$6,000)
16	State Troopers Unit	
17	Health benefits committees (23883) ... 15,000	(re. \$14,000)
18	Graduate Student Employees Union	
19	Doctoral program recruitment and retention enhancement fund, compre-	
20	hensive college graduate program recruitment and retention fund, fee	
21	mitigation fund, downstate location fund, statewide professional	
22	development committee, pre-tax and work-life services programs	
23	(23951) ... 2,315,000	(re. \$2,315,000)
24	Security Services Unit	
25	Labor management committees (23817) ... 321,000	(re. \$288,000)
26	Employee assistance program (23874) ... 230,000	(re. \$230,000)
27	Joint committee on health benefits (23875)	
28	190,000	(re. \$174,000)
29	Employee training and development (23891)	
30	183,000	(re. \$183,000)
31	Organizational alcoholism program (23892)	
32	180,000	(re. \$180,000)
33	Labor management training (23893) ... 115,000	(re. \$115,000)
34	Family benefits (23894) ... 495,000	(re. \$475,000)
35	Legal defense fund (23873) ... 150,000	(re. \$150,000)
36	Professional Services Negotiating Unit	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Joint committee on health benefits and statewide labor management
 2 committees (23835) ... 3,857,000 (re. \$3,357,000)

3 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 4 section 1, of the laws of 2020:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 (re. \$296,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Equipment (56000) ... 1,000 (re. \$1,000)
 12 Travel (54000) ... 1,000 (re. \$1,000)
 13 Fringe benefits (60000) ... 1,000 (re. \$1,000)

14 For services and expenses to implement written agreements determining
 15 the terms and conditions of employment between the state and employ-
 16 ee organizations representing negotiating units established pursuant
 17 to article 14 of the civil service law. A portion of these funds may
 18 be suballocated to other state agencies (23802):

19 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 20 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 21 Travel (54000) ... 1,000 (re. \$1,000)
 22 Contractual services (51000) ... 1,000 (re. \$1,000)
 23 Equipment (56000) ... 1,000 (re. \$1,000)

24 Civil Service Employees Association

25 Joint committee on health benefits (23838)
 26 1,500,000 (re. \$906,000)

27 Employee training and development (23804)
 28 12,066,000 (re. \$9,156,000)

29 Safety and health maintenance committee (23839)
 30 717,000 (re. \$524,000)

31 Employee security committee (23840) ... 591,000 (re. \$228,000)
 32 Work life services (23942) ... 2,908,000 (re. \$2,619,000)
 33 Discipline (23805) ... 429,000 (re. \$215,000)
 34 Employee assistance program (23842) ... 730,000 (re. \$396,000)
 35 Statewide performance rating committee (23843)
 36 46,000 (re. \$45,000)

37 Work related clothing (ASU) (23947) ... 50,000 (re. \$23,000)
 38 Work related clothing (OSU) (23845) ... 1,206,000 (re. \$405,000)
 39 Tool allowance (OSU) (23846) ... 83,000 (re. \$40,000)
 40 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 41 Uniform allowance (ISU) (23848) ... 465,000 (re. \$122,000)
 42 Work related clothing (ISU) (23849) ... 87,000 (re. \$46,000)

43 District Council-37

44 Joint committee on health benefits (23857) ... 6,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Employee assistance program/work-life services (23946)
 2 16,000 (re. \$9,000)
 3 Statewide performance rating committee (23860)
 4 1,000 (re. \$1,000)
 5 Time and attendance umpire process admin (23861)
 6 1,000 (re. \$1,000)
 7 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)

8 Professional, Scientific and Technical Services Unit

9 Professional development and quality of working life (23810)
 10 439,000 (re. \$184,000)
 11 Health and safety (23864) ... 570,000 (re. \$553,000)
 12 PSTP program (23811) ... 4,662,000 (re. \$2,993,000)
 13 Joint funded programs (23812) ... 812,000 (re. \$156,000)
 14 Multi-funded programs (23813) ... 795,000 (re. \$501,000)
 15 Professional development for nurses (23865)
 16 414,000 (re. \$42,000)
 17 Property damage (23866) ... 18,000 (re. \$18,000)
 18 Joint committee on health benefits (23869)
 19 414,000 (re. \$140,000)
 20 Work-life services (23833) ... 1,914,000 (re. \$1,380,000)

21 Management Confidential

22 Family benefits (23852) ... 310,000 (re. \$280,000)
 23 Medical flexible spending program (23853)
 24 500,000 (re. \$500,000)
 25 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 26 Management training (23806) ... 718,000 (re. \$480,000)
 27 Uniform allowance (23855) ... 245,000 (re. \$89,000)
 28 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 29 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$413,000)

30 Professional Services Negotiating Unit

31 Joint committee on health benefits and statewide labor management
 32 committees (23835) ... 3,781,000 (re. \$3,022,000)

33 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
 34 chapter 50, section 1, of the laws of 2020:

35 State Troopers Unit

36 Health Benefits Committee (23883) ... 28,000 (re. \$10,000)
 37 Contract Administration (23884) ... 50,000 (re. \$50,000)

38 By chapter 24, section 21 of part B, of the laws of 2019, as amended by
 39 chapter 50, section 1, of the laws of 2020:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Commissioned and Non-Commissioned Officers (Supervisors) Unit

2 Health Benefits Committee (80344) ... 11,200 (re. \$4,000)

3 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
4 chapter 50, section 1, of the laws of 2020:

5 Security Services Unit

6 Labor Management Committees (23817) ... 1,221,000 ... (re. \$1,110,000)

7 Employee Assistance Program (23874) ... 875,000 (re. \$475,000)

8 Joint committee on health benefits (23875) ... 722,000 (re. \$454,000)

9 Contract administration (23876) ... 200,000 (re. \$200,000)

10 Employee Training and Development (23891) ... 694,000 . (re. \$670,000)

11 Organizational alcoholism program (23892) ... 683,000 . (re. \$548,000)

12 Labor Management Training (23893) ... 438,000 (re. \$438,000)

13 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

14 Family Benefits (23894) ... 1,883,000 (re. \$1,697,000)

15 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
16 chapter 50, section 1, of the laws of 2020:

17 Bureau of Criminal Investigation

18 Health Benefits Committee (23881) ... 12,000 (re. \$5,000)

19 Contract Administration (23882) ... 50,000 (re. \$50,000)

20 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
21 chapter 50, section 1, of the laws of 2020:

22 Graduate Student Employees Unit

23 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
24 hensive College Graduate Program Recruitment and Retention Fund, Fee
25 Mitigation Fund, Downstate Location Fund, Statewide Professional
26 Development Committee, Pre-Tax and Work-Life Services Programs
27 (23951) ... 2,280,000 (re. \$2,280,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2020:

30 For training and professional development of state employees for
31 outstanding service and accomplishments as prescribed by the empire
32 star public service award. A portion of these funds may be suballo-
33 cated to other state agencies (23801).

34 Contractual services (51000) ... 97,000 (re. \$84,000)

35 Supplies and materials (57000) ... 76,000 (re. \$75,000)

36 Equipment (56000) ... 50,000 (re. \$50,000)

37 Travel (54000) ... 76,000 (re. \$72,000)

38 Fringe benefits (60000) ... 1,000 (re. \$1,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses to implement written agreements determining
2 the terms and conditions of employment between the state and employ-
3 ee organizations representing negotiating units established pursuant
4 to article 14 of the civil service law. A portion of these funds may
5 be suballocated to other state agencies (23802):

6	Personal service--regular (50100) ... 247,000	(re. \$1,000)
7	Supplies and materials (57000) ... 1,000	(re. \$1,000)
8	Travel (54000) ... 1,000	(re. \$1,000)
9	Contractual services (51000) ... 1,000	(re. \$1,000)
10	Equipment (56000) ... 1,000	(re. \$1,000)

11 Civil Service Employees Association

12	Joint committee on health benefits (23838)	
13	1,470,000	(re. \$494,000)
14	Employee training and development (23804)	
15	11,829,000	(re. \$4,474,000)
16	Safety and health maintenance committee (23839)	
17	703,000	(re. \$313,000)
18	Employee security committee (23840) ... 580,000	(re. \$212,000)
19	Family benefits committee (23841) ... 2,851,000	(re. \$1,129,000)
20	Discipline (23805) ... 421,000	(re. \$223,000)
21	Employee assistance program (23842) ... 715,000	(re. \$290,000)
22	Statewide performance rating committee (23843)	
23	45,000	(re. \$44,000)
24	Work related clothing (OSU) (23845) ... 1,182,000	(re. \$306,000)
25	Tool allowance (OSU) (23846) ... 82,000	(re. \$41,000)
26	Tool insurance (OSU) (23847) ... 29,000	(re. \$29,000)
27	Uniform allowance (ISU) (23848) ... 456,000	(re. \$146,000)
28	Work related clothing (ISU) (23849) ... 85,000	(re. \$41,000)

29 Professional, Scientific and Technical Services Unit

30	Professional development and quality of working life (23810)	
31	585,000	(re. \$340,000)
32	Health and safety (23864) ... 760,000	(re. \$542,000)
33	PSTP program (23811) ... 6,215,000	(re. \$2,611,000)
34	Joint funded programs (23812) ... 1,083,000	(re. \$42,000)
35	Multi-funded programs (23813) ... 1,059,000	(re. \$789,000)
36	Property damage (23866) ... 23,000	(re. \$23,000)
37	Joint committee on health benefits (23869)	
38	552,000	(re. \$169,000)
39	Work-life services (23833) ... 2,551,000	(re. \$649,000)

40 Management Confidential

41	Family benefits (23852) ... 310,000	(re. \$99,000)
42	Medical flexible spending program (23853)	
43	500,000	(re. \$475,000)
44	Pre-tax transportation benefit (23854) ... 550,000	(re. \$538,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management training (23806) ... 718,000 (re. \$473,000)
 2 Uniform allowance (23855) ... 245,000 (re. \$74,000)
 3 Tuition reimbursement (23807) ... 250,000 (re. \$233,000)
 4 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$429,000)

5 By chapter 76, section 14, of the laws of 2018, as amended by chapter
 6 50, section 1, of the laws of 2019:

7 District Council - 37 Unit

8 Joint Committee on Health Benefits (23857) ... \$18,000 .. (re. \$6,000)
 9 Employee Assistance Program/Work-Life Services (23858)
 10 \$44,000 (re. \$18,000)
 11 Statewide Performance Rating Committee (23860)
 12 \$3,000 (re. \$3,000)
 13 Time & Attendance Umpire Process Admin (23861)
 14 \$3,000 (re. \$3,000)
 15 Disciplinary Panel Administration (23862) ... \$3,000 (re. \$3,000)
 16 Contract Administration (23863) ... \$3,000 (re. \$3,000)

17 By chapter 263, section 18, of the laws of 2018, as amended by chapter
 18 50, section 1, of the laws of 2019:

19 Professional Services Negotiating Unit

20 Joint Committee on Health Benefits & Statewide Labor Management
 21 Committees (23835) ... \$8,700,000 (re. \$7,911,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 23 section 1, of the laws of 2020:

24 For training and professional development of state employees for
 25 outstanding service and accomplishments as prescribed by the empire
 26 star public service award. A portion of these funds may be suballo-
 27 cated to other state agencies (23801).
 28 Fringe benefits (60000) ... 300,000 (re. \$202,000)
 29 For services and expenses to implement written agreements determining
 30 the terms and conditions of employment between the state and employ-
 31 ee organizations representing negotiating units established pursuant
 32 to article 14 of the civil service law. A portion of these funds may
 33 be suballocated to other state agencies (23802):
 34 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 35 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 36 Travel (54000) ... 1,000 (re. \$1,000)
 37 Contractual services (51000) ... 1,000 (re. \$1,000)
 38 Equipment (56000) ... 1,000 (re. \$1,000)

39 Civil Service Employees Association

40 Discipline (23805) ... 350,000 (re. \$165,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management Confidential

2 Medical flexible spending program (23853)
3 500,000 (re. \$500,000)

4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$354,000)

5 Management training (23806) ... 718,000 (re. \$443,000)

6 Uniform allowance (23855) ... 245,000 (re. \$243,000)

7 Tuition reimbursement (23807) ... 250,000 (re. \$35,000)

8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$413,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 7,000 (re. \$2,000)

11 State Troopers Unit

12 Health benefits committees (23883) ... 15,000 (re. \$4,000)

13 By chapter 8, section 19, of the laws of 2017:

14 Professional, Scientific and Technical Services Unit

15 Professional development and quality of working life committee (23803)
16 ... 723,000 (re. \$67,000)

17 Health and Safety (23809) ... 938,000 (re. \$910,000)

18 PSPT Program (23814) ... 7,675,000 (re. \$163,000)

19 Joint Funded Programs (23815) ... 1,337,000 (re. \$295,000)

20 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)

21 Joint Committee on Health Benefits (23823)
22 682,000 (re. \$202,000)

23 Contract administration (23824) ... 50,000 (re. \$5,000)

24 By chapter 165, section 25, of the laws of 2017, as amended by chapter
25 50, section 1, of the laws of 2018:

26 Civil Service Employees Association

27 Joint committee on health benefits (23838)
28 1,815,000 (re. \$566,000)

29 Employee training and development (23804)
30 14,607,000 (re. \$855,000)

31 Employee security committee (23840) ... 716,000 (re. \$148,000)

32 Statewide performance rating committee (23843)
33 56,000 (re. \$55,000)

34 Employee Assistance Program (23842) ... 884,000 (re. \$238,000)

35 Work related clothing (operational services unit) (23845)
36 1,460,000 (re. \$628,000)

37 Tool allowance (operational services unit) (23846)
38 101,000 (re. \$60,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Tool insurance (operational services unit) (23847)
 2 36,000 (re. \$36,000)
 3 Uniform allowance (institutional services unit) (23848)
 4 563,000 (re. \$212,000)
 5 Work related clothing (institutional services unit) (23849)
 6 105,000 (re. \$54,000)
 7 Contract Administration (23850) ... 400,000 (re. \$284,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 9 section 1, of the laws of 2017:
 10 For services and expenses to implement written agreements determining
 11 the terms and conditions of employment between the state and employ-
 12 ee organizations representing negotiating units established pursuant
 13 to article 14 of the civil service law. A portion of these funds may
 14 be suballocated to other state agencies (23802):
 15 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 17 Travel (54000) ... 1,000 (re. \$1,000)
 18 Contractual services (51000) ... 1,000 (re. \$1,000)
 19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Civil Service Employees Association

21 Joint committee on health benefits (23838)
 22 1,039,000 (re. \$654,000)
 23 Employee training and development (23804)
 24 8,360,000 (re. \$290,000)
 25 Employee security committee (23840) ... 410,000 (re. \$51,000)
 26 Discipline (23805) ... 297,000 (re. \$87,000)
 27 Employee assistance program (23842) ... 506,000 (re. \$209,000)
 28 Statewide performance rating committee (23843)
 29 32,000 (re. \$26,000)
 30 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)
 31 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
 32 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
 33 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
 34 Work related clothing (isu) (23849) ... 60,000 (re. \$12,000)

35 Management Confidential

36 Medical flexible spending program (23853) ... 500,000 . (re. \$500,000)
 37 Management training (23806) ... 1,018,000 (re. \$19,000)
 38 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$360,000)

39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 6,000 (re. \$2,000)

41 State Troopers Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Health benefits committees (23883) ... 14,000 (re. \$4,000)

2 By chapter 233, section 19, of the laws of 2016:

3 Professional, Scientific and Technical Services Unit

4 Professional development and quality of working life committee (23810)

5 ... 560,000 (re. \$325,000)

6 Health and Safety (23864) ... 727,000 (re. \$337,000)

7 Multi-Funded Programs (23813) ... 1,013,000 (re. \$518,000)

8 Employee Assistance Program (23868) ... 450,000 (re. \$187,000)

9 Joint Committee on Health Benefits (23869)

10 528,000 (re. \$154,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

12 section 1, of the laws of 2016:

13 For services and expenses to implement written agreements determining

14 the terms and conditions of employment between the state and employ-

15 ee organizations representing negotiating units established pursuant

16 to article 14 of the civil service law. A portion of these funds may

17 be suballocated to other state agencies (23802):

18 Personal service--regular (50100) ... 1,000 (re. \$1,000)

19 Supplies and materials (57000) ... 1,000 (re. \$1,000)

20 Travel (54000) ... 1,000 (re. \$1,000)

21 Contractual services (51000) ... 1,000 (re. \$1,000)

22 Equipment (56000) ... 1,000 (re. \$1,000)

23 Security Supervisors Unit

24 Employee training and development (23820) ... 22,000 ... (re. \$22,000)

25 Quality of work life committee (23819) ... 16,000 (re. \$5,000)

26 Legal defense fund (23878) ... 6,000 (re. \$6,000)

27 Management directed training (23877) ... 15,000 (re. \$15,000)

28 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)

29 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

30 By chapter 234, section 20, of the laws of 2015, as amended by chapter

31 50, section 1, of the laws of 2018:

32 State Troopers Unit

33 Health Benefits Committee (23883) ... 26,000 (re. \$7,000)

34 By chapter 235, section 19, of the laws of 2015, as amended by chapter

35 50, section 1, of the laws of 2018:

36 Commissioned and Non-Commissioned Officers (Supervisors) Unit

37 Health Benefits Committee (80344) ... 11,000 (re. \$3,000)

38 Contract Administration (80347) ... 25,000 (re. \$25,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses to implement written agreements determining
 4 the terms and conditions of employment between the state and employ-
 5 ee organizations representing negotiating units established pursuant
 6 to article 14 of the civil service law. A portion of these funds may
 7 be suballocated to other state agencies (23802):
 8 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 9 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 10 Travel (54000) ... 1,000 (re. \$1,000)
 11 Contractual services (51000) ... 1,000 (re. \$1,000)
 12 Equipment (56000) ... 1,000 (re. \$1,000)

13 Security Supervisors Unit

14 Management directed training (23877) ... 14,000 (re. \$14,000)
 15 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

16 Agency Police Services

17 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 18 Education and training (23925) ... 22,000 (re. \$22,000)
 19 Education and training - management directed (23926)
 20 13,000 (re. \$13,000)
 21 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 22 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

23 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 24 section 1, of the laws of 2019:
 25 For services and expenses to implement written agreements determining
 26 the terms and conditions of employment between the state and employ-
 27 ee organizations representing negotiating units established pursuant
 28 to article 14 of the civil service law. A portion of these funds may
 29 be suballocated to other state agencies (23802):
 30 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 31 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 32 Travel (54000) ... 1,000 (re. \$1,000)
 33 Contractual services (51000) ... 1,000 (re. \$1,000)
 34 Equipment (56000) ... 1,000 (re. \$1,000)

35 Security Supervisors Unit

36 Management directed training (23877) ... 14,000 (re. \$14,000)
 37 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 38 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

39 Agency Police Services

40 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 41 Education and training (23925) ... 21,000 (re. \$21,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Education and training - management directed (23926)
 2 13,000 (re. \$13,000)
 3 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 4 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

5 By chapter 15, section 26, of the laws of 2012, as amended by chapter
 6 50, section 1, of the laws of 2018:

7 Agency Police Services

8 Education and Training (23925) ... 43,000 (re. \$10,000)
 9 Education and Training - Management Directed (23926)
 10 26,000 (re. \$26,000)
 11 Organizational Alcohol Program (23928) ... 10,000 (re. \$10,000)
 12 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
 13 Quality of Work Life Initiatives (23930) ... 32,000 (re. \$30,000)

14 By chapter 257, section 28, of the laws of 2012, as amended by chapter
 15 50, section 1, of the laws of 2018:

16 Security Supervisors Unit

17 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
 18 Contract administration (23880) ... 50,000 (re. \$46,000)
 19 Management directed training (23877) ... 14,000 (re. \$14,000)
 20 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board (80302).

15 Contractual services (51000)	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	336,300	0
4 Special Revenue Funds - Federal	30,005,000	111,483,000
5	-----	-----
6 All Funds	30,341,300	111,483,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,341,300
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100)	324,000
28 Holiday/overtime compensation (50300)	4,400
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	336,300
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

1	Personal service (50000)	1,005,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,005,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the national and community
 7 service trust act, including suballocation to various agencies that
 8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)
 10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the national and community
 13 service trust act, including suballocation to various agencies that
 14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$617,000)
 16 Nonpersonal service (57050) ... 29,000,000 (re. \$25,099,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses related to the national and community
 19 service trust act, including suballocation to various agencies that
 20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 (re. \$736,000)
 22 Nonpersonal service (57050) ... 29,000,000 (re. \$18,588,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses related to the national and community
 25 service trust act, including suballocation to various agencies that
 26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 (re. \$605,000)
 28 Nonpersonal service (57050) ... 29,000,000 (re. \$18,120,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to the national and community
 31 service trust act, including suballocation to various agencies that
 32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,000,000 (re. \$932,000)
 34 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2021-22

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement
19 (81024) 300,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 All Funds

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2015:
36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 state was required to make payments for eligible projects and/or
 2 activities in advance of the availability of federal reimbursement
 3 (81024) ... 200,000,000 (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses to prevent, deter, or respond to acts of
 6 terrorism, disasters, or other emergencies. This amount is appropri-
 7 ated from monies available in any fund of the state, including
 8 monies received from external sources. This appropriation is avail-
 9 able for payments for state operations, aid to localities, or capi-
 10 tal purposes and may be suballocated, transferred, or allocated to
 11 any state department, division, agency, or authority pursuant to a
 12 certificate issued by the director of the budget. Notwithstanding
 13 any provision of law to the contrary, the state comptroller shall
 14 credit these appropriations with federal grants received pursuant to
 15 the federal community development block grant program or any other
 16 federal program providing disaster aid, in recognition that the
 17 state was required to make payments for eligible projects and/or
 18 activities in advance of the availability of federal reimbursement
 19 (81024) ... 200,000,000 (re. \$200,000,000)

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses to prevent, deter, or respond to acts of
 22 terrorism, disasters, or other emergencies. This amount is appropri-
 23 ated from monies available in any fund of the state, including
 24 monies received from external sources. This appropriation is avail-
 25 able for payments for state operations, aid to localities, or capi-
 26 tal purposes and may be suballocated, transferred, or allocated to
 27 any state department, division, agency, or authority pursuant to a
 28 certificate issued by the director of the budget. Notwithstanding
 29 any provision of law to the contrary, the state comptroller shall
 30 credit these appropriations with federal grants received pursuant to
 31 the federal community development block grant program or any other
 32 federal program providing disaster aid, in recognition that the
 33 state was required to make payments for eligible projects and/or
 34 activities in advance of the availability of federal reimbursement
 35 (81024) ... 200,000,000 (re. \$200,000,000)

36 For services and expenses to recover from the impact of storm Sandy
 37 and to mitigate the impact of future natural or man-made disasters.
 38 This amount is appropriated from monies available in any special
 39 revenue federal fund of the state, and may be used to implement
 40 storm Sandy recovery or disaster mitigation and preparedness
 41 programs authorized by the state or federal government, including
 42 making payments to local governments, public authorities, not-for-
 43 profit corporations, businesses, and individuals. This appropriation
 44 may be suballocated or transferred to any state department, divi-
 45 sion, agency, or authority pursuant to a certificate issued by the
 46 director of the budget five business days after the close of each
 47 month, the division of the budget shall report to the chair of the
 48 senate finance committee and the chair of the assembly ways and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 means committee total disbursements from this appropriation. Upon
 2 the allocation, suballocation, or transfer of this appropriation to
 3 any program, state department, division, agency, or authority, the
 4 division of the budget or the receiving entity shall, within ten
 5 business days, provide the chair of the senate finance committee and
 6 the chair of the assembly ways and means committee with a
 7 description of the program or purpose to be funded, and the guide-
 8 lines for accessing or distributing the funding (80924)
 9 8,000,000,000 (re. \$8,000,000,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 11 section 1, of the laws of 2013:

12 For services and expenses to prevent, deter, or respond to acts of
 13 terrorism, disasters, or other emergencies. This amount is appropri-
 14 ated from monies available in any fund of the state, including
 15 monies received from external sources. This appropriation is avail-
 16 able for payments for state operations, aid to localities, or capi-
 17 tal purposes and may be suballocated, transferred, or allocated to
 18 any state department, division, agency, or authority pursuant to a
 19 certificate issued by the director of the budget. Notwithstanding
 20 any provision of law to the contrary, the state comptroller shall
 21 credit these appropriations with federal grants received pursuant to
 22 the federal community development block grant program or any other
 23 federal program providing disaster aid, in recognition that the
 24 state was required to make payments for eligible projects and/or
 25 activities in advance of the availability of federal reimbursement
 26 (81024) ... 200,000,000 (re. \$200,000,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For payments related to security measures implemented to prevent,
 29 deter, or respond to acts of domestic terrorism. This amount is
 30 appropriated from moneys available in the general, special revenue -
 31 federal or other funds of the state, including moneys received from
 32 external sources, for payments for state operations or aid to local-
 33 ities purposes and for transfer, suballocation, or allocation to all
 34 state departments, agencies and public authorities pursuant to a
 35 certificate of approval issued by the director of the budget (81024)
 36 ... 45,000,000 (re. \$13,862,000)

37 For payments related to security measures implemented to prevent,
 38 deter or respond to acts of domestic terrorism. This amount is
 39 appropriated from moneys available in special revenue - federal
 40 funds for payments for state operations or aid to localities
 41 purposes and for transfer, suballocation, or allocation to all state
 42 departments, agencies and public authorities pursuant to a certifi-
 43 cate of approval issued by the director of the budget. Such
 44 payments shall be disbursed in compliance with all applicable feder-
 45 al statutes and regulations (81024)
 46 50,000,000 (re. \$39,936,000)

47 For payments related to security measures implemented in response to
 48 heightened security threat alerts or domestic terrorism incidents.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 This amount is appropriated from moneys available in the general,
2 special revenue - federal or other funds of the state, including
3 moneys received from external sources, for payments for state oper-
4 ations or aid to localities purposes and for transfer, suballo-
5 cation, or allocation to all state departments, agencies and public
6 authorities pursuant to a certificate of approval issued by the
7 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Airport Security Account - 21900

11 By chapter 50, section 1, of the laws of 2011:

12 For payments related to airport, bridge, transit and transportation
13 security measures implemented at the request of the port authority
14 of New York and New Jersey, the metropolitan transportation authori-
15 ty or other public authorities to prevent, deter or respond to acts
16 of domestic terrorism. This amount is appropriated from moneys
17 available in the miscellaneous special revenue fund, airport securi-
18 ty account, for payments for such purposes and for transfer, subal-
19 location, or allocation to all state departments, agencies and
20 public authorities pursuant to a certificate of approval issued by
21 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,641,000
3		-----	-----
4	All Funds	0	1,641,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board
14 (80531).
15 Contractual services (51000) ... 1,000,000 (re. \$999,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
17 section 1, of the laws of 2018:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board (80531).
26 Contractual services (51000) ... 995,000 (re. \$637,000)
27 Travel (54000) ... 5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2021-22

1	General Fund	
2	State Purposes Account - 10050	
3	For transfer by the director of the budget to the local	
4	assistance account of the general fund or to the state	
5	purposes account of the general fund to supplement	
6	appropriations for services and expenses of any state	
7	department or agency to provide such agency with spend-	
8	ing authority necessary to replace anticipated revenue	
9	denied such agency and department as a result of federal	
10	audit disallowances which reduce available grant awards	
11	(80533)	500,000,000
12		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$2,000,000,000 is hereby appropriated solely
 5 for transfer by the governor to the general, special
 6 revenue, capital projects, proprietary or fiduciary
 7 funds to meet unanticipated emergencies, including
 8 public health emergencies, pursuant to section 53 of the
 9 state finance law. Such funds shall be available for
 10 payment of financial assistance heretofore accrued or
 11 hereafter to accrue (80554) 2,000,000,000
 12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$45,000,000,000 is hereby appropriated solely
 5 for transfer by the governor to funds established to
 6 account for revenues from the federal government in
 7 order to meet unanticipated or emergency expenditures
 8 pursuant to section 53 of the state finance law. In
 9 addition, to the extent necessary to spend monies avail-
 10 able to recover from natural or man-made disasters
 11 including public health emergencies, funds appropriated
 12 herein may be suballocated, subject to the approval of
 13 the director of the budget, to any state department,
 14 agency or public authority for purposes including, but
 15 not limited to, making payments to fund lower and higher
 16 education, testing and tracing, vaccination, rental
 17 assistance, child care support and stabilization fund-
 18 ing, heating and energy assistance, FEMA public or
 19 direct assistance payments and other federal funding to
 20 local governments passed through the state. Funds appro-
 21 priated herein shall be subject to all applicable
 22 reporting and accountability requirements contained in
 23 the act or acts making such federal revenue available
 24 (80548) 45,000,000,000
 25 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account - 72800

4 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 5 hereby amended and reappropriated to read:

6 The sum of \$25,000,000,000 is hereby appropriated solely for transfer
 7 by the governor to funds established to account for revenues from
 8 the federal government in order to meet unanticipated or emergency
 9 expenditures pursuant to section 53 of the state finance law[,
 10 except that subdivision 8 of section 53 shall not apply]. In addi-
 11 tion, to the extent necessary to spend monies available to recover
 12 from natural or man-made disasters including public health emergen-
 13 cies, funds appropriated herein may be suballocated, subject to the
 14 approval of the director of the budget, to any state department,
 15 agency or public authority. Funds appropriated herein shall be
 16 subject to all applicable reporting and accountability requirements
 17 contained in the act or acts making such federal revenue available
 18 (80548) ... 25,000,000,000 (re. \$16,000,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$6,000,000,000 is hereby appropriated for
 6 transfer by the governor to the general, special reven-
 7 ue, capital projects, proprietary or fiduciary funds of
 8 any agency, department, or authority for services and
 9 expenses related to the outbreak of coronavirus disease
 10 2019 (COVID-19), pursuant to section 53 of the state
 11 finance law. Such funds shall be used for purposes
 12 including, but not limited to, additional personnel,
 13 equipment and supplies, travel costs, trainings, and
 14 and/or responding to the direct and indirect economic,
 15 financial, or social effects of COVID-19. Such funds
 16 shall be available for payment of financial assistance
 17 heretofore accrued or hereafter to accrue, and a portion
 18 of these funds may be made available as state aid to
 19 municipalities, school districts, public authorities,
 20 and eligible nonprofit organizations for any of the
 21 purposes stated above. Any disbursements from this
 22 appropriation shall be reported by the director of the
 23 budget on a quarterly basis (85072) 6,000,000,000
 24 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2021-22

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund (80532) 9,590,000
 8 =====

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