

2021-22 Executive Budget Proposal

Preliminary Estimate of 2020-21 and 2021-22 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2020-21 Base Year Aids:

For 2020-21 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2017 AV. For aid other than Foundation Aid, the State average of the 2017 AV per 2018-19 Total Wealth Pupil Unit (TWPU) is \$668,700. Income wealth is based on 2017 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$230,200. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2017 AV per 2018-19 RWADA is \$832,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$753,600. For Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV.

Foundation Aid: The 2020-21 Foundation Aid is equal to Foundation Aid in the 2019-20 school year.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2019-20 (\$6,714) multiplied by the consumer price index (1.018) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2018-19 Total Wealth Foundation Pupil Units (TWFPU) and 0.0165 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90.

- (1) Ratio = 1.37 - (1.23 * FACWR);
- (2) Ratio = 1.00 - (0.64 * FACWR);
- (3) Ratio = 0.80 - (0.39 * FACWR);
- (4) Ratio = 0.51 - (0.173 * FACWR).

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2018-19 TWPU compared to the State average of \$650,900; plus, (B) 0.5 multiplied by the district Selected Income/2018-19 TWPU compared to the State average of \$218,700. For Foundation Aid, Selected AV is the lesser of 2017 AV or the average of 2017 AV and 2016 AV. Selected Income is the lesser of 2017 Income or the average of 2017 Income and 2016 Income.

Services Aid: The amount displayed for Services Aid is equal to the sum of 11 aid categories for the 2020-21 school year. These aids include:

- BOCES Aid
- Textbook Aid
- Software Aid
- Library Materials Aid
- Computer Hardware and Technology Aid
- Supplemental Public Excess Cost Aid
- Transportation Aid including Summer Transportation Aid
- Special Services Aid
- Academic Enhancement Aid
- High Tax Aid
- Charter School Transitional Aid

Full Day K Conversion Aid: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2018-19 or 2019-20 school years are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 65 percent of that aid in the following school year and 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2020-21 up to the maximum allocations for 2019-20 UPK and 2019-20 Expanded Prekindergarten for Three- and Four-Year-Old Students (awarded 2019). Statewide Universal Full-day Prekindergarten (awarded 2014) is included for purposes of this data release.

Public EC High Cost Aid: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2018-19 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost Aid: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2019 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced reimbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2018-19 Approved Operating Expenditure.

Pandemic Adjustment: Reduction in payments to each district equal to the Federal CARES Act Restoration computed for such district, but not to exceed the sum of the aids above.

Subtotal: Sum of the above State aids and adjustments.

STAR Payment: The preliminary amount of STAR funds provided to districts for the 2020-21 school year.

State Subtotal: Sum of the subtotal above and STAR payments.

Federal CARES Act Restoration: Federal funds apportioned to each school district under the Coronavirus Aid, Relief, and Economic Security Act of 2020.

Total Aid: Sum of the State subtotal and the Federal funds.

Community Schools Setaside: The amount of Foundation Aid set aside to support Community Schools under the 2019-20 Executive Budget Proposal.

2021-22 Estimated Aids:

For 2021-22 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2018 AV. For aid other than Foundation Aid, the State average of the 2018 AV per 2019-20 Total Wealth Pupil Unit (TWPU) is \$712,100. Income wealth is based on 2018 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$233,800. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2018 AV per 2019-20 RWADA is \$887,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$811,200. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV.

Foundation Aid: The 2021-22 Foundation Aid is equal to 2020-21 Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2021-22 (\$6,835) multiplied by the consumer price index (1.014) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2019-20 Total Wealth Foundation Pupil Units (TWFPU) and 0.0160 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2019-20 TWPU compared to the State average of \$689,600; plus, (B) 0.5 multiplied by the district Selected Income/2019-20 TWPU compared to the State average of \$231,200. For Foundation Aid, Selected AV is the lesser of 2018 AV or the average of 2018 AV and 2017 AV. Selected Income is the lesser of 2018 Income or the average of 2018 Income and 2017 Income.

Services Aid: Districts are eligible to receive Services Aid in lieu of the following 11 aids:

- BOCES Aid
- Textbook Aid
- Software Aid
- Library Materials Aid
- Computer Hardware and Technology Aid
- Supplemental Public Excess Cost Aid
- Transportation Aid including Summer Transportation Aid
- Special Services Aid
- Academic Enhancement Aid
- High Tax Aid
- Charter School Transitional Aid

Services Aid is equal to the sum of each of these aids for the 2021-22 school year as included on the 2021-22 Executive Budget proposal less a services aid reduction. The services aid reduction is the product of a per pupil dollar value multiplied by 2020-21 public enrollment. For New York City, the per pupil dollar value is \$603.02. For all other districts, the per pupil dollar value is equal to the product of \$145.80 and a district wealth factor. The district wealth factor is equal to $1.37 - (0.64 \times \text{Combined Wealth Ratio})$, but not less than zero.

Additionally, the Services Aid reduction may not exceed a district's COVID-19 Supplemental Stimulus allocation less the Local District Funding Adjustment.

Full Day K Conversion Aid: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past. School districts which converted to full-day kindergarten in the 2019-20 school year are eligible for the same apportionment to which they would otherwise be entitled in such school year, plus 35 percent two years after the initial apportionment.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2021-22 up to the maximum allocation for the prior school year. Statewide Universal Full-day Prekindergarten (awarded 2014) is included for purposes of this data release.

Public EC High Cost Aid: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2019-20 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost Aid: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2020 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced reimbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). The enhanced aid ratio is extended through the 2022-23 aid year. Current statute also provides school districts may receive partial reimbursement for base year expenditures associated with approved water testing and remediation costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2019-20 Approved Operating Expenditure.

Subtotal: Sum of the above aids and adjustments.

STAR Payment: The projected amount of STAR funds to be provided to districts for the 2021-22 school year.

Local District Funding Adj.: The Local District Funding Adjustment is the lesser of (1) the projected amount of the COVID-19 Supplemental Stimulus or (2) the STAR Payment.

State Subtotal: Sum of the subtotal, STAR Payment, and Local District Funding Adjustment.

COVID-19 Suppl. Stimulus: The sum of the Base Federal Allocation and 90% of the funds provided by the Elementary and Secondary School Emergency Relief (ESSER) Fund within the Federal Coronavirus Response and Relief Supplemental Appropriation Act (CRRSA). ESSER funds are allocated in the same proportion as 2019-20 Title I funds. The Base Federal Allocation is equal to the product of 2020-21 public enrollment multiplied by \$952.15 less 90% of the ESSER funds, with a minimum of \$0. Central High School districts and districts with a Combined Wealth Ratio greater than 1.5 are not eligible for the Base Federal Allocation.

Total Aid: Sum of the State subtotal and COVID-19 supplemental stimulus.

Community Schools Setaside: The amount of Foundation Aid set aside to support Community Schools under the 2019-20 Executive Budget Proposal.

\$ Chg Subtotal: Difference between subtotal in 2020-21 school year and the 2021-22 school year.

% Chg Subtotal: Difference in subtotals divided by the subtotal for the 2020-21 school year.

\$ Chg State Subtotal: Difference between state subtotal in 2020-21 school year and the 2021-22 school year.

% Chg State Subtotal: Difference in state subtotals divided by the state subtotal for the 2020-21 school year.

\$ Chg Total Aid: Difference in total aid between the 2020-21 school year and the 2021-22 school year.

% Chg Total Aid: Difference in total aid divided by total aid for the 2020-21 school year.

COMBINED AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	82,479,470	6,472,338	12,836,257	11,596,744	16,669,596	16,365,390
SERVICES AID	14,953,214	2,138,752	7,733,240	3,752,272	2,749,329	4,368,833
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	929,437	386,878
PUBLIC EC HIGH COST AID	1,525,440	65,009	316,929	209,971	303,296	322,619
PRIVATE EXCESS COST AID	4,148,896	212,550	716,957	591,023	284,174	312,212
BUILDING + BLDG REORG INCENT	11,994,950	907,457	5,556,523	1,578,456	3,216,130	2,952,888
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-4,524,232	-97,862	-151,327	-263,520	-601,128	-559,931
SUBTOTAL	115,884,219	9,766,005	27,008,579	17,638,109	23,546,834	24,148,889
STAR PAYMENT	7,072,447	1,167,380	3,949,386	2,103,501	1,553,847	6,111,094
STATE SUBTOTAL	122,956,666	10,933,385	30,957,965	19,741,610	25,100,681	30,259,983
FEDERAL CARES ACT RESTORATIO	4,524,232	97,862	151,327	263,520	601,128	559,931
TOTAL AID	127,480,898	11,031,247	31,109,292	20,005,130	25,701,809	30,819,914
COMMUNITY SCHOOLS SETASIDE	4,449,735	0	0	0	110,625	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	82,479,470	6,472,338	12,836,257	11,596,744	16,669,596	16,365,390
SERVICES AID	16,242,230	2,405,549	7,814,766	4,270,771	2,589,096	4,893,921
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	67,761	0	173,163	929,437	386,878
PUBLIC EC HIGH COST AID	1,616,809	83,816	517,520	265,450	306,080	349,969
PRIVATE EXCESS COST AID	4,144,328	210,390	686,083	734,331	517,846	301,429
BUILDING + BLDG REORG INCENT	13,239,177	923,859	2,797,756	1,508,462	3,319,168	1,691,903
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	123,028,495	10,163,713	24,652,382	18,548,921	24,331,223	23,989,490
STAR PAYMENT	6,641,738	1,130,174	3,743,309	2,024,157	1,473,690	5,836,362
LOCAL DISTRICT FUNDING ADJ.	-6,641,738	-666,504	-3,743,309	-1,696,730	-1,473,690	-4,480,816
STATE SUBTOTAL	123,028,495	10,627,383	24,652,382	18,876,348	24,331,223	25,345,036
COVID-19 SUPPL. STIMULUS	13,504,891	666,504	4,094,243	1,696,730	1,846,217	4,480,816
TOTAL AID	136,533,386	11,293,887	28,746,625	20,573,078	26,177,440	29,825,852
COMMUNITY SCHOOLS SETASIDE	4,449,735	0	0	0	110,625	0
% CHG SUBTOTAL	7,144,276	397,708	-2,356,197	910,812	784,389	-159,399
% CHG STATE SUBTOTAL	6.17	4.07	-8.72	5.16	3.33	-0.66
% CHG STATE SUBTOTAL	71,829	-306,002	-6,305,583	-865,262	-769,458	-4,914,947
% CHG STATE SUBTOTAL	0.05	-2.79	-20.36	-4.38	-3.06	-16.24
% CHG TOTAL DISTRICT SUPPORT	9,052,488	262,640	-2,362,667	567,948	475,631	-994,062
% CHG TOTAL DISTRICT SUPPORT	7.10	2.38	-7.59	2.83	1.85	-3.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	464,711	12,125,223	2,361,337	15,092,990	3,595,288	13,014,199
SERVICES AID	595,465	5,265,064	397,552	5,534,563	1,354,469	2,134,084
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	518,627
PUBLIC EC HIGH COST AID	39,209	485,013	5,421	617,722	120,735	843,894
PRIVATE EXCESS COST AID	65,503	258,943	38,925	654,576	34,539	513,325
BUILDING + BLDG REORG INCENT	10,949	2,764,265	625,663	2,946,073	1,300,532	3,915,227
OPERATING REORG INCENTIVE	0	571,318	0	0	0	0
PANDEMIC ADJUSTMENT	-85,013	-541,594	-69,368	-196,004	-37,181	-428,652
SUBTOTAL	1,090,824	20,928,232	3,487,050	24,649,620	6,368,822	20,510,704
STAR PAYMENT	233,747	4,276,173	224,100	4,317,859	1,175,558	690,154
STATE SUBTOTAL	1,324,571	25,204,405	3,711,150	28,967,479	7,543,940	21,200,858
FEDERAL CARES ACT RESTORATIO	85,013	541,594	69,368	196,004	37,181	428,652
TOTAL AID	1,409,584	25,745,999	3,780,518	29,163,483	7,581,121	21,629,510
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	0	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	464,711	12,125,223	2,361,337	15,092,990	3,595,288	13,014,199
SERVICES AID	561,807	5,594,306	435,484	5,751,736	1,625,082	2,069,198
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	127,520	0	0	518,627
PUBLIC EC HIGH COST AID	65,329	616,903	5,421	647,639	112,788	824,797
PRIVATE EXCESS COST AID	76,972	261,600	123,493	727,010	65,176	730,991
BUILDING + BLDG REORG INCENT	15,833	2,786,604	323,859	3,022,352	725,925	3,952,851
OPERATING REORG INCENTIVE	0	285,659	0	0	0	0
SUBTOTAL	1,184,652	21,670,295	3,371,693	25,241,727	6,125,253	21,110,663
STAR PAYMENT	222,820	4,090,131	214,545	4,098,257	1,119,675	655,616
LOCAL DISTRICT FUNDING ADJ.	-222,820	-4,090,131	-214,545	-4,098,257	-1,119,675	-655,616
STATE SUBTOTAL	1,184,652	21,670,295	3,371,693	25,241,727	6,125,253	21,110,663
COVID-19 SUPPL. STIMULUS	303,734	5,661,482	3,250,413	4,646,491	1,133,057	1,350,148
TOTAL AID	1,488,386	27,331,777	3,622,106	29,888,218	7,258,310	22,460,811
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	0	100,000
% CHG SUBTOTAL	93,828	742,063	-115,357	592,107	-243,123	599,959
% CHG SUBTOTAL	8.60	3.55	-3.31	2.40	-3.82	2.93
% CHG STATE SUBTOTAL	-139,919	-3,534,110	-339,457	-3,725,752	-1,418,681	-90,195
% CHG STATE SUBTOTAL	-10.56	-14.02	-9.14	-12.86	-18.80	-0.42
% CHG TOTAL DISTRICT SUPPORT	78,802	1,585,778	-158,412	724,735	-322,805	831,301
% CHG TOTAL DISTRICT SUPPORT	5.59	6.15	-4.19	2.48	-4.25	3.84

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	193,073,543
SERVICES AID	50,972,837
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
PUBLIC EC HIGH COST AID	4,856,258
PRIVATE EXCESS COST AID	4,831,423
BUILDING + BLDG REORG INCENT	37,769,113
OPERATING REORG INCENTIVE	37,571,318
PANDEMIC ADJUSTMENT	-7,555,812
SUBTOTAL	295,027,447
STAR PAYMENT	32,875,246
STATE SUBTOTAL	327,902,693
FEDERAL CARES ACT RESTORATIO	7,555,812
TOTAL AID	335,458,505
COMMUNITY SCHOOLS SETASIDE	4,760,360
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	193,073,543
SERVICES AID	54,253,946
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	7,509,867
PUBLIC EC HIGH COST AID	5,407,100
PRIVATE EXCESS COST AID	8,580,649
BUILDING + BLDG REORG INCENT	34,307,749
OPERATING REORG INCENTIVE	285,659
SUBTOTAL	303,418,513
STAR PAYMENT	31,253,774
LOCAL DISTRICT FUNDING ADJ.	-29,107,131
STATE SUBTOTAL	305,565,156
COVID-19 SUPPL. STIMULUS	39,634,726
TOTAL AID	345,199,882
COMMUNITY SCHOOLS SETASIDE	4,760,360
\$ CHG SUBTOTAL	8,391,066
% CHG SUBTOTAL	
\$ CHG STATE SUBTOTAL	-22,337,537
% CHG STATE SUBTOTAL	
\$ CHG TOTAL DISTRICT SUPPORT	9,741,377
% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,184,335	4,132,849	7,895,317	4,750,491	3,196,746	5,038,008
SERVICES AID	1,732,438	1,085,449	1,527,676	1,386,339	879,575	1,559,891
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	53,565	324,204	105,638	82,278	67,179
PUBLIC EC HIGH COST AID	41,355	11,864	18,851	0	0	199,420
PRIVATE EXCESS COST AID	0	0	35,755	0	0	0
BUILDING + BLDG REORG INCENT	1,350,912	944,434	3,263,096	1,274,871	483,261	1,444,830
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-211,922	-102,491	-216,942	-193,033	-67,216	-170,000
SUBTOTAL	8,163,454	6,125,670	12,847,957	7,324,306	4,612,727	8,139,328
STAR PAYMENT	8,802,622	433,184	505,669	330,548	325,066	362,619
STATE SUBTOTAL	8,966,076	6,558,854	13,353,626	7,654,854	4,937,793	8,501,947
FEDERAL CARES ACT RESTORATIO	211,922	102,491	216,942	193,033	67,216	170,000
TOTAL AID	9,177,998	6,661,345	13,570,568	7,847,887	5,005,009	8,671,947
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	100,000	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,184,335	4,132,849	7,895,317	4,750,491	3,196,746	5,038,008
SERVICES AID	2,069,623	1,326,894	1,893,505	1,509,625	809,586	1,539,729
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,336	59,517	324,204	105,638	82,278	109,929
PUBLIC EC HIGH COST AID	145,477	9,932	43,312	89,103	0	112,676
PRIVATE EXCESS COST AID	0	0	36,342	0	0	0
BUILDING + BLDG REORG INCENT	1,229,061	963,081	3,282,869	1,475,366	478,179	1,268,587
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	8,694,832	6,492,273	13,475,549	7,930,223	4,604,424	8,068,929
STAR PAYMENT	771,671	412,668	483,399	314,150	325,903	353,546
LOCAL DISTRICT FUNDING ADJ.	-632,588	-305,936	-483,399	-314,150	-200,641	-353,546
STATE SUBTOTAL	8,833,915	6,599,005	13,475,549	7,930,223	4,729,686	8,068,929
COVID-19 SUPPL. STIMULUS	632,588	305,936	483,399	314,150	200,641	353,546
TOTAL AID	9,466,503	6,904,941	14,125,124	8,506,428	4,930,327	8,576,382
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	100,000	100,000	100,000
\$ CHG SUBTOTAL	531,378	366,603	627,592	605,917	-8,303	-70,399
% CHG SUBTOTAL	6.51	5.98	4.88	8.27	-0.18	-0.86
\$ CHG STATE SUBTOTAL	-132,161	40,151	121,923	275,369	-208,107	-433,018
% CHG STATE SUBTOTAL	-1.47	0.61	0.91	3.59	-4.21	-5.09
\$ CHG TOTAL DISTRICT SUPPORT	288,505	243,596	552,556	658,541	-74,682	-95,565
% CHG TOTAL DISTRICT SUPPORT	3.14	3.65	4.07	8.39	-1.49	-1.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	8,042,181	3,292,800	10,276,429	5,125,190	12,387,142	10,685,954
SERVICES AID	2,191,360	865,654	2,624,919	1,488,201	3,076,040	2,996,791
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	125,404	101,006	256,381	461,659
PUBLIC EC HIGH COST AID	0	25,990	9,330	48,922	582,517	360,508
PRIVATE EXCESS COST AID	0	0	0	0	42,577	37,855
BUILDING + BLDG REORG INCENT	2,225,310	631,521	659,686	885,778	3,603,376	1,730,581
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-339,472	-65,481	-356,465	-105,260	-472,663	-242,355
SUBTOTAL	12,432,715	4,787,891	13,339,303	7,543,837	19,475,370	16,030,993
STAR PAYMENT	415,487	180,935	835,572	456,995	1,464,770	565,889
STATE SUBTOTAL	12,848,202	4,968,826	14,174,875	8,000,832	20,940,140	16,596,882
FEDERAL CARES ACT RESTORATIO	339,472	65,481	356,465	105,260	472,663	242,355
TOTAL AID	13,187,674	5,034,307	14,531,340	8,106,092	21,412,803	16,839,237
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	114,359	102,276
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	8,042,181	3,292,800	10,276,429	5,125,190	12,387,142	10,685,954
SERVICES AID	2,310,441	949,712	2,703,918	1,769,282	3,363,181	3,355,223
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	313,336	37,407	133,764	101,006	256,381	461,659
PUBLIC EC HIGH COST AID	249,300	26,341	116,104	101,848	573,067	329,350
PRIVATE EXCESS COST AID	0	0	0	0	71,149	39,927
BUILDING + BLDG REORG INCENT	2,266,962	657,679	630,565	893,152	4,351,957	1,379,467
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	13,182,220	4,963,939	13,860,780	7,990,478	21,002,877	16,251,580
STAR PAYMENT	401,265	177,745	805,101	445,567	1,378,821	531,230
LOCAL DISTRICT FUNDING ADJ.	-401,265	-177,745	-805,101	-317,064	-1,378,821	-531,230
STATE SUBTOTAL	13,182,220	4,963,939	13,860,780	8,118,981	21,002,877	16,251,580
COVID-19 SUPPL. STIMULUS	1,012,329	195,461	1,064,051	317,064	1,410,905	723,433
TOTAL AID	14,194,549	5,159,400	14,924,831	8,436,045	22,413,782	16,975,013
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	114,359	102,276
%\$ CHG SUBTOTAL	749,505	176,048	521,477	446,641	1,527,507	220,587
% CHG SUBTOTAL	6.03	3.68	3.91	5.92	7.84	1.38
%\$ CHG STATE SUBTOTAL	334,018	-4,887	-314,095	118,149	62,737	-345,302
% CHG STATE SUBTOTAL	2.59	-0.09	-2.21	1.47	0.29	-2.08
\$ CHG TOTAL DISTRICT SUPPORT	1,007,875	125,093	393,491	329,953	1,000,979	135,776
% CHG TOTAL DISTRICT SUPPORT	7.64	2.48	2.70	4.07	4.67	0.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	80,007,442
SERVICES AID	21,414,333
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	1,994,393
PUBLIC EC HIGH COST AID	1,298,757
PRIVATE EXCESS COST AID	154,270
BUILDING + BLDG REORG INCENT	18,497,656
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-2,543,300
SUBTOTAL	120,823,551
STAR PAYMENT	6,679,356
STATE SUBTOTAL	127,502,907
FEDERAL CARES ACT RESTORATIO	2,543,300
TOTAL AID	130,046,207
COMMUNITY SCHOOLS SETASIDE	1,116,635
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	80,007,442
SERVICES AID	23,600,719
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	2,051,455
PUBLIC EC HIGH COST AID	1,796,510
PRIVATE EXCESS COST AID	185,053
BUILDING + BLDG REORG INCENT	18,876,925
OPERATING REORG INCENTIVE	0
SUBTOTAL	126,518,104
STAR PAYMENT	6,401,066
LOCAL DISTRICT FUNDING ADJ.	-2,901,486
STATE SUBTOTAL	127,017,684
COVID-19 SUPPL. STIMULUS	1,594,641
TOTAL AID	134,612,325
COMMUNITY SCHOOLS SETASIDE	1,116,635
%\$ CHG SUBTOTAL	5,694,553
% CHG SUBTOTAL	
%\$ CHG STATE SUBTOTAL	-485,223
% CHG STATE SUBTOTAL	
%\$ CHG TOTAL DISTRICT SUPPORT	4,566,118
% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with columns for District Code, District Name, and various aid categories for Chenango Forks, Binghamton, Harpursville, Susquehanna VA, Chenango Valle, and Maine Endwell. Rows include 2020-21 Base Year Aids and 2021-22 Estimated Aids, with subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with columns for District Code, District Name, and various aid categories for Deposit, Whitney Point, Union-Endicott, Johnson City, Vestal, and Windsor. Rows include 2020-21 Base Year Aids and 2021-22 Estimated Aids, with subtotals and percentage changes.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	208,241,114
SERVICES AID	61,199,752
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	6,001,927
PUBLIC EC HIGH COST AID	7,192,499
PRIVATE EXCESS COST AID	2,915,303
BUILDING + BLDG REORG INCENT	45,115,932
OPERATING REORG INCENTIVE	
PANDEMIC ADJUSTMENT	-10,176,332
SUBTOTAL	320,490,195
STAR PAYMENT	35,718,807
STATE SUBTOTAL	356,209,002
FEDERAL CARES ACT RESTORATIO	10,176,332
TOTAL AID	366,385,334
COMMUNITY SCHOOLS SETASIDE	1,109,793
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	208,241,114
SERVICES AID	63,225,779
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	6,532,971
PUBLIC EC HIGH COST AID	7,413,825
PRIVATE EXCESS COST AID	3,233,660
BUILDING + BLDG REORG INCENT	47,070,974
OPERATING REORG INCENTIVE	
SUBTOTAL	335,718,323
STAR PAYMENT	34,897,667
LOCAL DISTRICT FUNDING ADJ.	-25,844,874
STATE SUBTOTAL	344,771,116
COVID-19 SUPPL. STIMULUS	34,933,463
TOTAL AID	379,704,579
COMMUNITY SCHOOLS SETASIDE	1,109,793
\$ CHG SUBTOTAL	15,228,128
% CHG SUBTOTAL	
\$ CHG STATE SUBTOTAL	-11,437,886
% CHG STATE SUBTOTAL	
\$ CHG TOTAL DISTRICT SUPPORT	13,319,245
% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LINES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	3,357,504	9,986,157	2,834,274	9,484,067	5,268,408	11,026,806
SERVICES AID	1,147,450	3,653,954	593,014	2,649,460	1,491,147	3,361,761
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	23,007	426,451	98,300	254,112
PUBLIC EC HIGH COST AID	0	410,037	0	193,924	80,657	163,489
PRIVATE EXCESS COST AID	0	36,223	0	159,313	0	280,150
BUILDING + BLDG REORG INCENT	188,881	1,151,779	559,878	1,658,822	537,497	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-92,259	-220,723	-95,767	-251,787	-155,595	-304,088
SUBTOTAL	4,678,509	15,167,298	3,914,406	14,320,250	7,320,414	18,625,579
STAR PAYMENT	427,403	1,042,422	263,289	696,725	246,239	736,901
STATE SUBTOTAL	5,105,912	16,209,720	4,177,695	15,016,975	7,566,653	19,362,480
FEDERAL CARES ACT RESTORATIO	92,259	220,723	95,767	251,787	155,595	304,088
TOTAL AID	5,198,171	16,430,443	4,273,462	15,268,762	7,722,248	19,666,568
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	3,357,504	9,986,157	2,834,274	9,484,067	5,268,408	11,026,806
SERVICES AID	1,226,807	3,812,971	649,653	2,826,954	1,620,975	4,015,309
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	149,871	50,614	426,451	98,300	254,112
PUBLIC EC HIGH COST AID	0	389,013	36,773	241,818	105,849	173,818
PRIVATE EXCESS COST AID	32,845	36,215	0	158,729	0	296,750
BUILDING + BLDG REORG INCENT	273,882	1,259,656	561,531	2,128,275	396,969	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	4,967,971	15,633,883	4,132,845	15,266,294	7,490,501	19,610,144
STAR PAYMENT	404,183	979,977	257,035	658,973	234,143	680,796
LOCAL DISTRICT FUNDING ADJ.	-272,394	-979,977	-257,035	-658,973	-234,143	-680,796
STATE SUBTOTAL	5,092,760	15,633,883	4,132,845	15,266,294	7,490,501	19,610,144
COVID-19 SUPPL. STIMULUS	272,394	1,034,986	285,866	751,587	464,454	907,707
TOTAL AID	5,372,154	16,668,869	4,418,711	16,017,881	7,954,955	20,517,851
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	100,000	100,000
\$ CHG SUBTOTAL	289,462	466,585	218,439	946,044	170,087	984,565
% CHG SUBTOTAL	6.19	3.08	5.58	6.61	2.32	5.29
\$ CHG STATE SUBTOTAL	-9,152	-575,837	-44,850	249,319	-76,152	247,664
% CHG STATE SUBTOTAL	-0.17	-3.55	-1.07	1.66	-1.00	1.27
\$ CHG TOTAL DISTRICT SUPPORT	173,983	238,426	145,249	749,119	232,707	851,283
% CHG TOTAL DISTRICT SUPPORT	3.34	1.45	3.39	4.90	3.01	4.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	18,679,650	14,173,015	8,398,873	9,239,674	15,408,309	26,279,898
SERVICES AID	3,900,170	3,164,536	2,408,015	2,530,262	3,520,512	4,809,280
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
PUBLIC EC HIGH COST AID	773,145	219,825	117,389	294,466	1,221,993	582,684
PRIVATE EXCESS COST AID	122,863	430,147	34,178	161,818	119,456	148,934
BUILDING + BLDG REORG INCENT	3,454,231	1,038,385	1,273,038	1,188,984	3,384,445	5,802,433
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-968,694	-574,679	-192,716	-491,585	-536,133	-638,808
SUBTOTAL	26,438,752	18,610,959	12,208,249	13,054,943	23,679,210	37,874,823
STAR PAYMENT	2,340,382	944,744	1,054,519	449,859	52,568	1,777,969
STATE SUBTOTAL	28,779,134	19,555,703	13,262,768	13,504,802	23,731,778	39,652,792
FEDERAL CARES ACT RESTORATIO	968,694	574,679	192,716	491,585	536,133	638,808
TOTAL AID	29,747,828	20,130,382	13,455,484	13,996,387	24,267,911	40,291,600
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	100,000	139,051	210,306
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	18,679,650	14,173,015	8,398,873	9,239,674	15,408,309	26,279,898
SERVICES AID	3,979,766	3,217,837	2,759,486	2,521,233	3,917,519	5,960,054
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	159,730	169,472	131,324	560,628	890,402
PUBLIC EC HIGH COST AID	554,618	194,343	119,880	214,257	51,253	551,175
PRIVATE EXCESS COST AID	107,629	417,638	110,044	148,259	170,911	187,637
BUILDING + BLDG REORG INCENT	3,509,023	1,213,122	1,276,585	979,652	2,359,150	5,809,425
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	27,308,073	19,375,685	12,834,340	13,234,399	22,463,770	39,678,591
STAR PAYMENT	2,228,210	902,467	1,027,131	415,852	39,804	1,705,792
LOCAL DISTRICT FUNDING ADJ.	-2,228,210	-902,467	-899,780	-415,852	-39,804	-1,705,792
STATE SUBTOTAL	27,308,073	19,375,685	12,961,691	13,234,399	22,463,770	39,678,591
COVID-19 SUPPL. STIMULUS	1,891,564	1,715,423	899,780	1,467,388	1,600,363	2,256,594
TOTAL AID	30,199,637	21,091,108	13,861,471	14,701,787	24,064,133	41,935,185
COMMUNITY SCHOOLS SETASIDE	129,603	122,173	0	100,000	139,051	210,306
\$ CHG SUBTOTAL	869,321	764,726	626,091	179,456	-1,215,440	1,803,768
% CHG SUBTOTAL	3.29	4.11	5.13	1.37	-5.13	4.76
\$ CHG STATE SUBTOTAL	-1,471,061	-180,018	-301,077	-270,403	-1,268,008	25,799
% CHG STATE SUBTOTAL	-5.11	-0.92	-2.27	-2.00	-5.34	0.06
\$ CHG TOTAL DISTRICT SUPPORT	451,809	960,726	405,987	705,400	-203,778	1,643,585
% CHG TOTAL DISTRICT SUPPORT	1.51	4.77	3.01	5.03	-0.83	4.07

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	134,136,635
SERVICES AID	33,229,561
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	3,417,617
PUBLIC EC HIGH COST AID	4,057,609
PRIVATE EXCESS COST AID	1,493,082
BUILDING + BLDG REORG INCENT	24,081,722
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-4,522,834
SUBTOTAL	195,893,392
STAR PAYMENT	10,033,020
STATE SUBTOTAL	205,926,412
FEDERAL CARES ACT RESTORATIO	4,522,834
TOTAL AID	210,449,246
COMMUNITY SCHOOLS SETASIDE	1,001,133
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	134,136,635
SERVICES AID	36,508,564
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	3,445,224
PUBLIC EC HIGH COST AID	2,632,797
PRIVATE EXCESS COST AID	1,666,657
BUILDING + BLDG REORG INCENT	23,606,619
OPERATING REORG INCENTIVE	0
SUBTOTAL	201,996,496
STAR PAYMENT	9,539,363
LOCAL DISTRICT FUNDING ADJ.	-9,278,223
STATE SUBTOTAL	202,257,636
COVID-19 SUPPL. STIMULUS	14,551,106
TOTAL AID	216,808,742
COMMUNITY SCHOOLS SETASIDE	1,001,133
\$ CHG SUBTOTAL	6,103,104
% CHG SUBTOTAL	
\$ CHG STATE SUBTOTAL	-3,673,776
% CHG STATE SUBTOTAL	
\$ CHG TOTAL DISTRICT SUPPORT	6,354,496
% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW		EX BGDG DATA				
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	31,344,155	6,106,382	9,771,668	6,647,811	9,471,498	8,952,996
SERVICES AID	7,658,891	2,150,157	3,176,773	1,323,230	3,036,795	3,013,344
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
PUBLIC EC HIGH COST AID	1,356,669	0	124,493	157,233	125,341	196,172
PRIVATE EXCESS COST AID	0	0	35,179	0	0	0
BUILDING + BLDG REORG INCENT	3,943,399	2,061,179	1,393,168	910,690	1,841,735	2,286,739
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,405,373	-112,443	-185,835	-241,701	-242,276	-279,381
SUBTOTAL	46,425,102	10,331,707	14,476,979	8,914,087	14,623,913	14,299,381
STAR PAYMENT	3,921,921	1,077,321	1,963,731	675,881	1,210,624	832,802
STATE SUBTOTAL	50,347,023	11,409,028	15,440,710	9,589,968	15,834,537	15,132,183
FEDERAL CARES ACT RESTORATIO	1,405,373	112,443	185,835	241,701	242,276	279,381
TOTAL AID	51,752,396	11,521,471	15,626,545	9,831,669	16,076,813	15,411,564
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	31,344,155	6,106,382	9,771,668	6,647,811	9,471,498	8,952,996
SERVICES AID	7,578,126	2,288,014	3,273,228	1,404,882	3,107,531	2,597,482
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	126,432	161,533	116,824	390,820	129,511
PUBLIC EC HIGH COST AID	1,323,711	123,307	234,468	157,482	95,133	170,480
PRIVATE EXCESS COST AID	0	0	34,813	0	0	0
BUILDING + BLDG REORG INCENT	3,332,264	2,039,881	1,462,238	867,468	1,845,802	2,623,455
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	47,105,617	10,684,016	14,937,948	9,194,467	14,910,784	14,473,924
STAR PAYMENT	3,789,722	1,062,768	930,257	649,039	1,187,859	819,441
LOCAL DISTRICT FUNDING ADJ.	-3,789,722	-697,924	-808,373	-649,039	-761,719	-819,441
STATE SUBTOTAL	47,105,617	11,048,860	15,059,832	9,194,467	15,336,924	14,473,924
COVID-19 SUPPL. STIMULUS	4,195,055	697,924	808,373	721,481	761,719	886,450
TOTAL AID	51,300,672	11,746,784	15,868,205	9,915,948	16,098,643	15,360,374
COMMUNITY SCHOOLS SETASIDE	211,759	0	0	0	0	0
\$ CHG SUBTOTAL	680,515	352,309	460,969	280,380	286,871	174,543
% CHG SUBTOTAL	1.47	3.41	3.18	3.15	1.96	1.22
\$ CHG STATE SUBTOTAL	-3,241,406	-360,168	-380,878	-395,501	-497,613	-658,259
% CHG STATE SUBTOTAL	-6.43	-3.15	-2.46	-4.12	-3.14	-4.35
\$ CHG TOTAL DISTRICT SUPPORT	-451,724	225,313	241,660	84,279	21,830	-51,190
% CHG TOTAL DISTRICT SUPPORT	-0.87	1.95	1.54	0.85	0.13	-0.33

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2020-21 BASE YEAR AIDS:		
FOUNDATION AID	7,152,416	79,446,926
SERVICES AID	2,198,899	22,558,089
FULL DAY K CONVERSION AID	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
PUBLIC EC HIGH COST AID	120,202	2,080,110
PRIVATE EXCESS COST AID	0	35,179
BUILDING + BLDG REORG INCENT	933,919	13,370,829
OPERATING REORG INCENTIVE	0	0
PANDEMIC ADJUSTMENT	-141,776	-2,608,785
SUBTOTAL	10,563,660	119,634,829
STAR PAYMENT	738,804	9,421,084
STATE SUBTOTAL	11,302,464	129,055,913
FEDERAL CARES ACT RESTORATIO	141,776	2,608,785
TOTAL AID	11,444,240	131,664,698
COMMUNITY SCHOOLS SETASIDE	0	211,759
2021-22 ESTIMATED AIDS:		
FOUNDATION AID	7,152,416	79,446,926
SERVICES AID	2,064,305	22,313,568
FULL DAY K CONVERSION AID	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	4,752,481
PUBLIC EC HIGH COST AID	124,296	2,228,877
PRIVATE EXCESS COST AID	0	34,813
BUILDING + BLDG REORG INCENT	750,276	12,921,384
OPERATING REORG INCENTIVE	0	0
SUBTOTAL	10,391,293	121,698,049
STAR PAYMENT	701,247	9,140,333
LOCAL DISTRICT FUNDING ADJ.	-701,247	-8,227,665
STATE SUBTOTAL	10,391,293	122,610,917
COVID-19 SUPPL. STIMULUS	765,528	8,836,530
TOTAL AID	11,156,821	131,447,447
COMMUNITY SCHOOLS SETASIDE	0	211,759
\$ CHG SUBTOTAL	-172,367	2,063,220
% CHG SUBTOTAL	-1.63	
\$ CHG STATE SUBTOTAL	-911,171	-6,444,996
% CHG STATE SUBTOTAL	-8.06	
\$ CHG TOTAL DISTRICT SUPPORT	-287,419	-217,251
% CHG TOTAL DISTRICT SUPPORT	-2.51	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREWSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,674,242	7,596,393	11,976,214	4,346,109	7,832,666	4,037,639
SERVICES AID	2,494,061	1,994,739	2,241,208	1,053,660	2,155,620	847,721
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	0	247,225	37,800	0	52,909
PUBLIC EC HIGH COST AID	302,057	230,004	537,159	56,797	143,470	116,756
PRIVATE EXCESS COST AID	57,682	168,992	50,505	0	101,101	0
BUILDING + BLDG REORG INCENT	4,516,107	1,364,666	2,019,139	2,982,894	2,451,154	841,273
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-337,546	-135,333	-471,736	-352,944	-366,430	-260,765
SUBTOTAL	14,839,278	11,219,461	16,599,714	8,124,316	12,317,581	5,635,533
STAR PAYMENT	1,807,848	1,169,566	925,314	491,611	599,897	391,963
STATE SUBTOTAL	16,647,126	12,389,027	17,525,028	8,615,927	12,917,478	6,027,496
FEDERAL CARES ACT RESTORATIO	337,546	135,333	471,736	352,944	366,430	260,765
TOTAL AID	16,984,672	12,524,360	17,996,764	8,968,871	13,283,908	6,288,261
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,674,242	7,596,393	11,976,214	4,346,109	7,832,666	4,037,639
SERVICES AID	2,612,550	1,993,358	2,170,155	1,034,673	2,157,291	852,953
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,768	247,225	54,000	99,112	56,436
PUBLIC EC HIGH COST AID	278,680	232,368	502,070	52,548	97,864	98,300
PRIVATE EXCESS COST AID	92,400	179,708	73,128	0	146,791	0
BUILDING + BLDG REORG INCENT	5,111,928	1,359,657	2,027,992	2,901,990	1,729,554	841,272
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	15,902,475	11,438,252	16,996,784	8,389,320	12,063,278	5,886,600
STAR PAYMENT	1,728,061	1,139,168	876,576	482,965	568,031	383,630
LOCAL DISTRICT FUNDING ADJ.	-1,264,454	-736,962	-876,576	-482,965	-568,031	-383,630
STATE SUBTOTAL	16,366,082	11,840,458	16,996,784	8,389,320	12,063,278	5,886,600
COVID-19 SUPPL. STIMULUS	1,264,454	736,962	1,408,139	1,053,542	1,093,798	778,388
TOTAL AID	17,630,536	12,577,420	18,404,923	9,442,862	13,157,076	6,664,988
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	0	100,000	100,000
% CHG SUBTOTAL	1,063,197	218,791	397,070	265,004	-254,303	251,067
% CHG STATE SUBTOTAL	7.16	1.95	2.39	3.26	-2.06	4.46
% CHG TOTAL DISTRICT SUPPORT	-281,044	-548,569	-528,244	-226,607	-854,200	-140,896
% CHG STATE SUBTOTAL	-1.68	-4.42	-3.01	-2.63	-6.61	-2.33
% CHG TOTAL DISTRICT SUPPORT	645,864	53,060	408,159	473,991	-126,832	376,727
% CHG STATE SUBTOTAL	3.80	0.42	2.26	5.28	-0.95	5.99

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	22,310,800	3,482,630	9,843,807	10,224,594	4,822,646	6,552,703
SERVICES AID	3,178,299	932,720	2,430,965	2,755,336	1,365,753	1,077,226
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	130,596	297,145	169,206	77,100
PUBLIC EC HIGH COST AID	1,114,396	192,380	0	455,747	233,332	56,548
PRIVATE EXCESS COST AID	393,618	52,962	154,269	163,910	79,784	2,595
BUILDING + BLDG REORG INCENT	4,546,753	1,234,770	632,423	1,700,845	1,210,996	807,741
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,216,427	-112,443	-374,333	-355,547	-135,128	-158,783
SUBTOTAL	32,530,008	5,850,519	12,817,727	15,242,030	7,746,589	8,415,130
STAR PAYMENT	1,821,998	705,431	1,236,639	984,107	739,356	587,707
STATE SUBTOTAL	34,352,006	6,555,950	14,054,366	16,226,137	8,485,945	9,002,837
FEDERAL CARES ACT RESTORATIO	1,216,427	112,443	374,333	355,547	135,128	158,783
TOTAL AID	35,568,433	6,668,393	14,428,699	16,581,684	8,621,073	9,161,620
COMMUNITY SCHOOLS SETASIDE	357,648	0	0	100,000	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	22,310,800	3,482,630	9,843,807	10,224,594	4,822,646	6,552,703
SERVICES AID	3,265,889	968,605	2,450,116	3,093,121	1,421,702	1,179,122
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	67,500	155,082	297,145	193,378	77,100
PUBLIC EC HIGH COST AID	1,109,574	164,827	163,978	412,690	228,447	53,908
PRIVATE EXCESS COST AID	509,816	51,947	309,439	234,422	97,975	69,958
BUILDING + BLDG REORG INCENT	4,560,944	1,172,386	656,881	1,890,180	1,341,671	621,952
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	33,955,592	5,907,895	13,579,303	16,152,159	8,105,819	8,554,743
STAR PAYMENT	1,748,865	682,192	1,176,162	955,639	715,872	572,731
LOCAL DISTRICT FUNDING ADJ.	-1,748,865	-594,140	-1,117,390	-955,639	-437,036	-473,970
STATE SUBTOTAL	33,955,592	5,995,947	13,638,075	16,152,159	8,384,655	8,653,504
COVID-19 SUPPL. STIMULUS	3,631,051	594,140	1,117,390	1,061,311	437,036	473,970
TOTAL AID	37,586,643	6,590,087	14,755,465	17,213,470	8,821,691	9,127,474
COMMUNITY SCHOOLS SETASIDE	357,648	0	0	100,000	100,000	100,000
% CHG SUBTOTAL	1,425,584	57,376	761,576	910,129	359,230	139,613
% CHG STATE SUBTOTAL	4.38	0.98	5.94	5.97	4.64	1.66
% CHG TOTAL DISTRICT SUPPORT	-396,414	-560,003	-416,291	-73,978	-101,290	-349,333
% CHG STATE SUBTOTAL	-1.15	-8.54	-2.96	-0.45	-1.19	-3.88
% CHG TOTAL DISTRICT SUPPORT	2,018,210	-78,306	326,766	631,786	200,618	-34,146
% CHG STATE SUBTOTAL	5.67	-1.17	2.26	3.81	2.32	-0.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						EX BDDT DATA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	50,784,833	9,313,439	7,763,200	4,509,375	5,229,069	7,186,446
SERVICES AID	5,311,607	1,820,814	1,688,316	1,379,385	1,051,048	1,908,439
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	350,950	194,319	213,098	71,567
PUBLIC EC HIGH COST AID	1,089,003	493,578	418,981	0	0	211,349
PRIVATE EXCESS COST AID	699,095	26,246	0	0	0	83,830
BUILDING + BLDG REORG INCENT	9,606,754	350,157	1,328,162	1,112,067	712,294	735,664
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-3,133,976	-317,329	-358,276	-158,736	-232,833	-219,889
SUBTOTAL	67,423,463	11,823,465	11,191,333	7,037,010	6,972,676	9,977,406
STAR PAYMENT	3,321,518	2,073,585	930,886	446,847	396,224	939,432
STATE SUBTOTAL	70,744,981	13,897,050	12,122,219	7,483,857	7,368,900	10,916,838
FEDERAL CARES ACT RESTORATIO	3,133,976	317,329	358,276	158,736	232,833	219,889
TOTAL AID	73,878,957	14,214,379	12,480,495	7,642,593	7,601,733	11,136,727
COMMUNITY SCHOOLS SETASIDE	422,610	0	100,000	100,000	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	50,784,833	9,313,439	7,763,200	4,509,375	5,229,069	7,186,446
SERVICES AID	4,755,213	2,133,868	1,690,141	1,356,185	1,047,025	1,870,220
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	136,560	447,419	194,319	234,016	71,567
PUBLIC EC HIGH COST AID	1,054,000	508,600	438,198	18,132	10,995	305,763
PRIVATE EXCESS COST AID	941,161	30,824	0	0	0	0
BUILDING + BLDG REORG INCENT	9,546,025	456,991	1,617,012	1,114,348	744,343	753,581
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	70,147,379	12,580,282	11,955,970	7,192,359	7,265,448	10,187,577
STAR PAYMENT	3,148,324	1,969,967	905,123	427,226	386,752	916,418
LOCAL DISTRICT FUNDING ADJ.	-3,148,324	-1,316,821	-905,123	-427,226	-386,752	-656,370
STATE SUBTOTAL	70,147,379	13,233,428	11,955,970	7,192,359	7,265,448	10,447,625
COVID-19 SUPPL. STIMULUS	9,354,957	1,316,821	1,069,457	473,828	695,010	656,370
TOTAL AID	79,502,336	14,550,249	13,025,427	7,666,187	7,960,458	11,103,995
COMMUNITY SCHOOLS SETASIDE	422,610	0	100,000	100,000	100,000	100,000
\$ CHG SUBTOTAL	2,723,916	756,817	764,637	155,349	292,772	210,171
% CHG SUBTOTAL	4.04	6.40	6.83	2.21	4.20	2.11
\$ CHG STATE SUBTOTAL	-597,602	-663,622	-166,249	-291,498	-103,452	-469,213
% CHG STATE SUBTOTAL	-0.84	-4.77	-1.37	-3.89	-1.40	-4.29
\$ CHG TOTAL DISTRICT SUPPORT	5,623,379	335,870	544,932	23,594	358,725	-32,732
% CHG TOTAL DISTRICT SUPPORT	7.61	2.36	4.36	0.30	4.71	-0.29

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
2020-21 BASE YEAR AIDS:		
FOUNDATION AID	185,486,805	
SERVICES AID	35,687,517	
FULL DAY K CONVERSION AID	0	
UNIVERSAL PRE-KINDERGARTEN	7,447,366	
PUBLIC EC HIGH COST AID	5,651,557	
PRIVATE EXCESS COST AID	2,034,589	
BUILDING + BLDG REORG INCENT	38,153,859	
OPERATING REORG INCENTIVE	0	
PANDEMIC ADJUSTMENT	-8,698,454	
SUBTOTAL	265,763,239	
STAR PAYMENT	19,569,929	
STATE SUBTOTAL	285,333,168	
FEDERAL CARES ACT RESTORATIO	8,698,454	
TOTAL AID	294,031,622	
COMMUNITY SCHOOLS SETASIDE	1,680,258	
2021-22 ESTIMATED AIDS:		
FOUNDATION AID	185,486,805	
SERVICES AID	36,052,187	
FULL DAY K CONVERSION AID	0	
UNIVERSAL PRE-KINDERGARTEN	7,809,018	
PUBLIC EC HIGH COST AID	5,726,942	
PRIVATE EXCESS COST AID	2,737,569	
BUILDING + BLDG REORG INCENT	38,448,714	
OPERATING REORG INCENTIVE	0	
SUBTOTAL	276,261,235	
STAR PAYMENT	18,784,702	
LOCAL DISTRICT FUNDING ADJ.	-16,481,274	
STATE SUBTOTAL	278,564,663	
COVID-19 SUPPL. STIMULUS	27,281,257	
TOTAL AID	305,845,920	
COMMUNITY SCHOOLS SETASIDE	1,680,258	
\$ CHG SUBTOTAL	10,497,996	
% CHG SUBTOTAL		
\$ CHG STATE SUBTOTAL	-6,768,505	
% CHG STATE SUBTOTAL		
\$ CHG TOTAL DISTRICT SUPPORT	11,749,665	
% CHG TOTAL DISTRICT SUPPORT		

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2020-21 BASE YEAR AIDS, 070600 ELMIRA, 070901 HORSEHEADS, 070902 ELMIRA HEIGHTS, COUNTY TOTALS. Rows include: FOUNDATION AID, SERVICES AID, FULL DAY K CONVERSION AID, UNIVERSAL PRE-KINDERGARTEN, PUBLIC EC HIGH COST AID, PRIVATE EXCESS COST AID, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, PANDEMIC ADJUSTMENT, SUBTOTAL, STAR PAYMENT, STATE SUBTOTAL, FEDERAL CARES ACT RESTORATIO, TOTAL AID, COMMUNITY SCHOOLS SETASIDE, 2021-22 ESTIMATED AIDS, and percentage change rows.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2020-21 BASE YEAR AIDS, 080101 AFTON, 080201 BAINBRIDGE GUI, 080601 GREENE, 081003 UNADILLA, 081200 NORWICH, 081401 GRGETWN-SO OTS. Rows include: FOUNDATION AID, SERVICES AID, FULL DAY K CONVERSION AID, UNIVERSAL PRE-KINDERGARTEN, PUBLIC EC HIGH COST AID, PRIVATE EXCESS COST AID, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, PANDEMIC ADJUSTMENT, SUBTOTAL, STAR PAYMENT, LOCAL DISTRICT FUNDING ADJ., STATE SUBTOTAL, FEDERAL CARES ACT RESTORATIO, TOTAL AID, COMMUNITY SCHOOLS SETASIDE, 2021-22 ESTIMATED AIDS, and percentage change rows.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	9,231,648	17,697,072	88,932,107
SERVICES AID	2,585,358	4,624,095	24,411,832
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,314,981
PUBLIC EC HIGH COST AID	133,320	346,296	1,510,098
PRIVATE EXCESS COST AID	39,819	131,954	856,232
BUILDING + BLDG REORG INCENT	1,065,738	2,896,911	15,815,372
OPERATING REORG INCENTIVE	0	0	0
PANDEMIC ADJUSTMENT	-199,748	-299,197	-2,337,841
SUBTOTAL	12,992,724	25,652,189	130,502,781
STAR PAYMENT	819,199	1,059,406	7,243,741
STATE SUBTOTAL	13,811,923	26,711,595	137,746,522
FEDERAL CARES ACT RESTORATIO	199,748	299,197	2,337,841
TOTAL AID	14,011,671	27,010,792	140,084,363
COMMUNITY SCHOOLS SETASIDE	100,000	154,286	810,207
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	9,231,648	17,697,072	88,932,107
SERVICES AID	2,649,194	5,357,059	26,594,392
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	255,058	1,396,186
PUBLIC EC HIGH COST AID	244,557	317,479	1,798,168
PRIVATE EXCESS COST AID	39,348	144,196	1,008,648
BUILDING + BLDG REORG INCENT	1,287,449	2,899,891	16,549,736
OPERATING REORG INCENTIVE	0	0	0
SUBTOTAL	13,588,785	26,670,755	136,279,237
STAR PAYMENT	798,608	1,010,980	6,998,015
LOCAL DISTRICT FUNDING ADJ.	-694,116	-1,010,980	-6,498,178
STATE SUBTOTAL	13,693,277	26,670,755	136,782,074
COVID-19 SUPPL. STIMULUS	694,116	1,253,980	7,663,511
TOTAL AID	14,387,393	27,924,735	144,445,585
COMMUNITY SCHOOLS SETASIDE	100,000	154,286	810,207
\$ CHG SUBTOTAL	596,061	1,018,566	5,776,456
% CHG SUBTOTAL	4.59	3.97	
\$ CHG STATE SUBTOTAL	-118,646	-40,840	-964,448
% CHG STATE SUBTOTAL	-0.85	-0.15	
\$ CHG TOTAL DISTRICT SUPPORT	375,722	913,943	4,361,222
% CHG TOTAL DISTRICT SUPPORT	2.68	3.38	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CLINTON

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	11,329,628	13,455,767	12,342,263	3,217,401	11,132,418	18,252,049
SERVICES AID	2,826,332	3,202,908	3,335,577	984,476	2,422,835	5,038,666
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	0	323,662	594,450
PUBLIC EC HIGH COST AID	73,893	176,425	775,704	111,591	14,132	324,878
PRIVATE EXCESS COST AID	28,703	0	0	0	0	83,974
BUILDING + BLDG REORG INCENT	3,615,958	2,052,912	1,946,430	659,821	1,730,337	1,421,502
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-289,560	-481,081	-367,186	-69,666	-272,178	-385,212
SUBTOTAL	18,107,194	18,840,321	18,175,142	4,903,623	15,351,206	25,330,307
STAR PAYMENT	1,341,226	1,951,260	1,699,570	586,794	652,389	1,994,849
STATE SUBTOTAL	19,448,420	20,791,581	19,874,712	5,490,417	16,003,595	27,325,156
FEDERAL CARES ACT RESTORATIO	289,560	481,081	367,186	69,666	272,178	385,212
TOTAL AID	19,737,980	21,272,662	20,241,898	5,560,083	16,275,773	27,710,368
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	0	100,000	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	11,329,628	13,455,767	12,342,263	3,217,401	11,132,418	18,252,049
SERVICES AID	3,135,452	3,574,968	3,384,874	1,050,574	2,527,609	5,352,687
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	433,390	142,354	0	323,662	623,447
PUBLIC EC HIGH COST AID	152,062	465,066	646,660	117,750	336,548	436,288
PRIVATE EXCESS COST AID	28,583	0	0	0	0	83,535
BUILDING + BLDG REORG INCENT	3,579,134	2,226,894	1,952,763	762,657	1,791,077	1,174,528
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	18,747,099	20,156,085	18,468,914	5,148,382	16,111,314	25,922,534
STAR PAYMENT	1,295,336	1,910,206	1,663,839	576,332	647,900	1,951,549
LOCAL DISTRICT FUNDING ADJ.	-1,081,640	-1,842,409	-1,129,248	-412,279	-647,900	-1,710,059
STATE SUBTOTAL	18,960,795	20,223,882	19,003,505	5,312,435	16,111,314	26,164,024
COVID-19 SUPPL. STIMULUS	1,081,640	1,842,409	1,129,248	412,279	812,455	1,710,059
TOTAL AID	20,042,435	22,066,291	20,132,753	5,724,714	16,923,769	27,874,083
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	0	100,000	0
\$ CHG SUBTOTAL	639,905	1,315,764	293,772	244,759	760,108	592,227
% CHG SUBTOTAL	3.53	6.98	1.62	4.99	4.95	2.34
\$ CHG STATE SUBTOTAL	-487,625	-567,699	-871,207	-177,982	107,719	-1,161,132
% CHG STATE SUBTOTAL	-2.50	-2.73	-4.38	-3.24	0.67	-4.24
\$ CHG TOTAL DISTRICT SUPPORT	304,455	793,629	-109,145	164,631	647,996	163,715
% CHG TOTAL DISTRICT SUPPORT	1.54	3.73	-0.53	2.96	3.98	0.59

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CLINTON

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	14,492,878	15,129,949	99,352,353
SERVICES AID	2,518,180	2,793,304	23,122,278
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,757,925
PUBLIC EC HIGH COST AID	632,310	473,208	2,582,141
PRIVATE EXCESS COST AID	28,374	109,966	251,017
BUILDING + BLDG REORG INCENT	1,496,503	569,416	13,492,879
OPERATING REORG INCENTIVE	0	0	0
PANDEMIC ADJUSTMENT	-618,533	-381,008	-2,864,424
SUBTOTAL	18,775,781	19,210,595	138,694,169
STAR PAYMENT	1,918,705	1,926,752	12,071,545
STATE SUBTOTAL	20,694,486	21,137,347	150,765,714
FEDERAL CARES ACT RESTORATIO	618,533	381,008	2,864,424
TOTAL AID	21,313,019	21,518,355	153,630,138
COMMUNITY SCHOOLS SETASIDE	100,000	0	400,000
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	14,492,878	15,129,949	99,352,353
SERVICES AID	2,756,134	3,129,478	24,911,776
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,069	515,760	2,786,922
PUBLIC EC HIGH COST AID	662,193	498,212	3,318,779
PRIVATE EXCESS COST AID	30,320	169,267	311,705
BUILDING + BLDG REORG INCENT	1,248,602	555,421	13,291,076
OPERATING REORG INCENTIVE	0	0	0
SUBTOTAL	19,416,196	19,998,087	143,968,611
STAR PAYMENT	1,840,949	1,877,636	11,763,747
LOCAL DISTRICT FUNDING ADJ.	-1,840,949	-1,354,908	-10,019,392
STATE SUBTOTAL	19,416,196	20,520,815	145,712,966
COVID-19 SUPPL. STIMULUS	1,846,329	1,354,908	10,189,327
TOTAL AID	21,262,525	21,875,723	155,902,293
COMMUNITY SCHOOLS SETASIDE	100,000	0	400,000
\$ CHG SUBTOTAL	640,415	787,492	5,274,442
% CHG SUBTOTAL	3.41	4.10	
\$ CHG STATE SUBTOTAL	-1,278,290	-616,532	-5,052,748
% CHG STATE SUBTOTAL	-6.17	-2.91	
\$ CHG TOTAL DISTRICT SUPPORT	-50,494	357,368	2,272,155
% CHG TOTAL DISTRICT SUPPORT	-0.23	1.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - COLUMBIA

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,378,753	3,675,640	4,814,072	16,217,663	10,803,852	2,344,167
SERVICES AID	1,848,088	818,251	1,728,010	2,383,444	3,374,997	624,090
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
PUBLIC EC HIGH COST AID	32,029	1,987	10,013	62,290	379,499	7,917
PRIVATE EXCESS COST AID	375,991	143,607	172,915	652,826	334,348	6,122
BUILDING + BLDG REORG INCENT	2,362,838	86,999	628,809	4,569,377	784,976	111,903
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-512,037	-87,417	-193,708	-621,942	-215,534	-100,058
SUBTOTAL	11,582,862	5,019,067	7,160,111	23,424,988	15,462,138	2,994,141
STAR PAYMENT	983,183	553,616	1,141,733	1,331,440	1,947,300	460,849
STATE SUBTOTAL	12,566,045	5,572,683	8,301,844	24,756,428	17,409,438	3,454,990
FEDERAL CARES ACT RESTORATIO	512,037	87,417	193,708	621,942	215,534	100,058
TOTAL AID	13,078,082	5,660,100	8,495,552	25,378,370	17,624,972	3,555,048
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,378,753	3,675,640	4,814,072	16,217,663	10,803,852	2,344,167
SERVICES AID	1,713,023	887,718	1,772,671	2,973,011	3,581,661	634,761
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	380,000	0	161,330	0	0
PUBLIC EC HIGH COST AID	40,273	1,464	8,703	116,392	309,665	5,978
PRIVATE EXCESS COST AID	374,122	243,210	217,847	633,269	366,451	36,881
BUILDING + BLDG REORG INCENT	2,365,552	106,638	520,150	4,569,377	781,930	116,856
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	11,968,923	5,294,670	7,333,443	24,671,042	15,843,559	3,138,643
STAR PAYMENT	944,057	528,465	1,108,984	1,265,599	1,889,911	442,074
LOCAL DISTRICT FUNDING ADJ.	-944,057	-467,504	-908,349	-1,265,599	-1,618,654	-298,675
STATE SUBTOTAL	11,968,923	5,355,631	7,534,078	24,671,042	16,114,816	3,282,042
COVID-19 SUPPL. STIMULUS	1,528,437	467,504	908,349	1,856,505	1,618,654	298,675
TOTAL AID	13,497,360	5,823,135	8,442,427	26,527,547	17,733,470	3,580,717
COMMUNITY SCHOOLS SETASIDE	0	0	0	100,000	0	0
\$ CHG SUBTOTAL	386,061	275,603	173,332	1,246,054	381,421	144,502
% CHG SUBTOTAL	3.33	5.49	2.42	5.32	2.47	4.83
\$ CHG STATE SUBTOTAL	-597,122	-217,052	-767,766	-85,386	-1,294,622	-172,948
% CHG STATE SUBTOTAL	-4.75	-3.89	-9.24	-0.34	-7.43	-5.00
\$ CHG TOTAL DISTRICT SUPPORT	419,278	163,035	-53,125	1,149,177	108,498	25,669
% CHG TOTAL DISTRICT SUPPORT	3.20	2.88	-0.62	4.52	0.61	0.72

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	45,234,147
SERVICES AID	10,776,880
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	638,530
PUBLIC EC HIGH COST AID	493,735
PRIVATE EXCESS COST AID	1,685,809
BUILDING + BLDG REORG INCENT	8,544,902
OPERATING REORG INCENTIVE	
PANDEMIC ADJUSTMENT	-1,730,696
SUBTOTAL	65,643,307
STAR PAYMENT	6,418,121
STATE SUBTOTAL	72,061,428
FEDERAL CARES ACT RESTORATIO	1,730,696
TOTAL AID	73,792,124
COMMUNITY SCHOOLS SETASIDE	100,000
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	45,234,147
SERVICES AID	11,562,845
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	638,530
PUBLIC EC HIGH COST AID	482,475
PRIVATE EXCESS COST AID	1,871,780
BUILDING + BLDG REORG INCENT	8,460,503
OPERATING REORG INCENTIVE	
SUBTOTAL	68,250,280
STAR PAYMENT	6,179,090
LOCAL DISTRICT FUNDING ADJ.	-5,502,838
STATE SUBTOTAL	68,926,532
COVID-19 SUPPL. STIMULUS	6,678,124
TOTAL AID	75,604,656
COMMUNITY SCHOOLS SETASIDE	100,000
\$ CHG SUBTOTAL	2,606,973
% CHG SUBTOTAL	
\$ CHG STATE SUBTOTAL	-3,134,896
% CHG STATE SUBTOTAL	
\$ CHG TOTAL DISTRICT SUPPORT	1,812,532
% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,776,505	21,260,554	6,344,428	16,177,430	9,488,871	61,047,788
SERVICES AID	1,763,079	3,755,679	1,472,220	4,130,484	1,963,390	13,084,852
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	446,430	206,239	134,322	85,523	1,028,529
PUBLIC EC HIGH COST AID	114,115	913,263	204,928	256,472	0	1,488,778
PRIVATE EXCESS COST AID	35,364	68,425	0	65,281	0	169,070
BUILDING + BLDG REORG INCENT	2,218,108	3,398,786	710,674	3,760,159	1,200,788	11,288,515
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-196,091	-845,702	-139,334	-449,035	-269,521	-1,899,683
SUBTOTAL	11,867,095	28,997,435	8,799,155	24,075,113	12,469,051	86,207,849
STAR PAYMENT	543,263	2,196,355	554,793	2,077,498	542,561	5,914,470
STATE SUBTOTAL	12,410,358	31,193,790	9,353,948	26,152,611	13,011,612	92,122,319
FEDERAL CARES ACT RESTORATIO	196,091	845,702	139,334	449,035	269,521	1,899,683
TOTAL AID	12,606,449	32,039,492	9,493,282	26,601,646	13,281,133	94,022,002
COMMUNITY SCHOOLS SETASIDE	100,000	147,875	100,000	0	100,000	447,875
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,776,505	21,260,554	6,344,428	16,177,430	9,488,871	61,047,788
SERVICES AID	1,873,072	3,821,288	1,573,907	4,809,245	2,118,618	14,196,130
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	468,206	260,512	134,322	85,523	1,104,578
PUBLIC EC HIGH COST AID	308,510	1,096,339	203,660	212,967	88,509	1,909,985
PRIVATE EXCESS COST AID	75,640	269,131	37,485	63,946	0	446,202
BUILDING + BLDG REORG INCENT	2,268,383	3,375,376	1,171,420	3,489,057	1,786,570	12,090,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	12,458,125	30,290,894	9,591,412	24,886,967	13,568,091	90,795,489
STAR PAYMENT	527,606	2,107,981	542,765	2,007,971	523,792	5,710,115
LOCAL DISTRICT FUNDING ADJ.	-527,606	-2,107,981	-507,495	-1,748,146	-523,792	-5,415,020
STATE SUBTOTAL	12,458,125	30,290,894	9,626,682	25,146,792	13,568,091	91,090,584
COVID-19 SUPPL. STIMULUS	585,333	2,524,431	507,495	1,748,146	804,522	6,169,927
TOTAL AID	13,043,458	32,815,325	10,134,177	26,894,938	14,372,613	97,260,511
COMMUNITY SCHOOLS SETASIDE	100,000	147,875	100,000	0	100,000	447,875
\$ CHG SUBTOTAL	591,030	1,293,459	792,257	811,854	1,099,040	4,587,640
% CHG SUBTOTAL	4.98	4.46	9.00	3.37	8.81	
\$ CHG STATE SUBTOTAL	47,767	-902,896	272,734	-1,005,819	556,479	-1,031,735
% CHG STATE SUBTOTAL	0.38	-2.89	2.91	-3.84	4.27	
\$ CHG TOTAL DISTRICT SUPPORT	437,009	775,833	640,895	293,292	1,091,480	3,238,509
% CHG TOTAL DISTRICT SUPPORT	3.46	2.42	6.75	1.10	8.21	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	672,621	1,124,059	3,878,744	6,118,187	2,798,747	4,853,827
SERVICES AID	245,236	533,199	1,223,552	1,462,453	993,608	1,050,776
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	0	34,623	0
PUBLIC EC HIGH COST AID	0	0	48,630	76,975	3,841	9,280
PRIVATE EXCESS COST AID	0	31,735	121,890	111,992	2,216	0
BUILDING + BLDG REORG INCENT	11,222	112,147	630,457	1,412,856	395,751	773,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-45,311	-213,281	-166,013	-269,417	-111,208	-155,719
SUBTOTAL	883,768	1,587,859	5,817,260	8,913,046	4,117,578	6,531,765
STAR PAYMENT	99,819	194,143	346,384	807,750	268,216	289,340
STATE SUBTOTAL	983,587	1,782,002	6,163,644	9,720,796	4,385,794	6,821,105
FEDERAL CARES ACT RESTORATIO	45,311	213,281	166,013	269,417	111,208	155,719
TOTAL AID	1,028,898	1,995,283	6,329,657	9,990,213	4,497,002	6,976,824
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	672,621	1,124,059	3,878,744	6,118,187	2,798,747	4,853,827
SERVICES AID	284,994	533,315	1,314,124	1,643,273	1,079,225	1,035,474
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	0	34,623	0
PUBLIC EC HIGH COST AID	0	0	36,596	108,616	514	10,197
PRIVATE EXCESS COST AID	0	66,732	150,926	134,491	44,580	0
BUILDING + BLDG REORG INCENT	11,305	111,754	648,480	1,412,856	420,889	784,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	985,120	1,835,860	6,108,870	9,417,423	4,378,578	6,683,670
STAR PAYMENT	95,566	185,079	337,645	776,186	256,131	279,290
LOCAL DISTRICT FUNDING ADJ.	-95,566	-185,079	-337,645	-776,186	-256,131	-279,290
STATE SUBTOTAL	985,120	1,835,860	6,108,870	9,417,423	4,378,578	6,683,670
COVID-19 SUPPL. STIMULUS	135,252	636,647	495,552	804,212	331,957	464,822
TOTAL AID	1,120,372	2,472,507	6,604,422	10,221,635	4,710,535	7,148,492
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	100,000	100,000
% CHG SUBTOTAL	101.352	248.001	291.610	504.377	261.000	151.905
% CHG STATE SUBTOTAL	11.47	15.62	5.01	5.66	6.34	2.33
% CHG STATE SUBTOTAL	1.533	53.858	-54.774	-303.373	-7.216	-137.435
% CHG STATE SUBTOTAL	0.15	3.02	-0.88	-3.12	-0.16	-2.01
% CHG TOTAL DISTRICT SUPPORT	91.474	477.224	274.765	231.422	213.533	171.668
% CHG TOTAL DISTRICT SUPPORT	8.89	23.91	4.34	2.31	4.74	2.46

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,366,881	2,447,135	11,553,992	4,145,174	3,147,857	10,079,943
SERVICES AID	514,760	579,535	3,798,816	951,286	1,145,417	2,405,938
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	28,508	56,250	105,496
PUBLIC EC HIGH COST AID	20,213	0	393,640	115,755	37,264	210,862
PRIVATE EXCESS COST AID	0	29,284	56,241	44,140	82,625	100,168
BUILDING + BLDG REORG INCENT	227,099	107,330	2,898,192	353,061	815,383	802,252
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-168,083	-147,240	-441,768	-133,508	-159,398	-540,065
SUBTOTAL	3,008,870	3,044,394	18,259,113	5,504,416	5,125,398	13,164,594
STAR PAYMENT	291,601	310,180	985,231	418,422	413,515	701,796
STATE SUBTOTAL	3,300,471	3,354,574	19,244,344	5,922,838	5,538,913	13,866,390
FEDERAL CARES ACT RESTORATIO	168,083	147,240	441,768	133,508	159,398	540,065
TOTAL AID	3,468,554	3,501,814	19,686,112	6,056,346	5,698,311	14,406,455
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,366,881	2,447,135	11,553,992	4,145,174	3,147,857	10,079,943
SERVICES AID	612,507	576,633	3,396,495	1,041,243	1,194,730	2,680,850
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	83,978	39,199	56,250	105,496
PUBLIC EC HIGH COST AID	21,198	781	310,642	120,123	37,985	246,603
PRIVATE EXCESS COST AID	0	31,548	98,498	91,375	64,551	103,456
BUILDING + BLDG REORG INCENT	237,996	110,575	2,852,324	434,970	944,123	871,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	3,286,582	3,195,022	18,295,929	5,872,087	5,445,496	14,088,268
STAR PAYMENT	282,436	296,595	937,298	405,159	403,881	674,586
LOCAL DISTRICT FUNDING ADJ.	-282,436	-296,595	-937,298	-398,522	-403,881	-674,586
STATE SUBTOTAL	3,286,582	3,195,022	18,295,929	5,878,724	5,445,496	14,088,268
COVID-19 SUPPL. STIMULUS	501,730	439,511	1,318,684	398,522	475,805	1,612,102
TOTAL AID	3,788,312	3,634,533	19,614,613	6,277,246	5,921,301	15,700,370
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
% CHG SUBTOTAL	277.712	150.628	36.816	367.671	320.098	923.674
% CHG SUBTOTAL	9.23	4.95	0.20	6.68	6.25	7.02
% CHG STATE SUBTOTAL	-13.889	-159.552	-948.415	-44.114	-93.417	221.878
% CHG STATE SUBTOTAL	-0.42	-4.75	-4.92	-0.74	-1.68	1.60
% CHG TOTAL DISTRICT SUPPORT	319.758	132.719	-71.499	220.900	222.990	1,293.915
% CHG TOTAL DISTRICT SUPPORT	9.21	3.79	-0.36	3.64	3.91	8.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	53,187,167
SERVICES AID	14,904,576
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	381,227
PUBLIC EC HIGH COST AID	916,460
PRIVATE EXCESS COST AID	580,291
BUILDING + BLDG REORG INCENT	8,539,351
OPERATING REORG INCENTIVE	
PANDEMIC ADJUSTMENT	-2,551,011
SUBTOTAL	75,958,061
STAR PAYMENT	5,126,397
STATE SUBTOTAL	81,084,458
FEDERAL CARES ACT RESTORATIO	2,551,011
TOTAL AID	83,635,469
COMMUNITY SCHOOLS SETASIDE	900,000
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	53,187,167
SERVICES AID	15,392,863
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	492,096
PUBLIC EC HIGH COST AID	893,255
PRIVATE EXCESS COST AID	786,157
BUILDING + BLDG REORG INCENT	8,841,367
OPERATING REORG INCENTIVE	
SUBTOTAL	79,592,905
STAR PAYMENT	4,929,852
LOCAL DISTRICT FUNDING ADJ.	-4,923,215
STATE SUBTOTAL	79,599,542
COVID-19 SUPPL. STIMULUS	7,614,796
TOTAL AID	87,214,338
COMMUNITY SCHOOLS SETASIDE	900,000
CHG SUBTOTAL	3,634,844
CHG STATE SUBTOTAL	-1,484,916
CHG TOTAL DISTRICT SUPPORT	3,578,869

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	19,489,651	9,010,389	19,077,548	4,004,399	3,708,789	5,832,222
SERVICES AID	4,460,663	1,895,815	8,477,996	971,157	3,166,834	1,028,282
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	1,462,768	77,002	0	0
PUBLIC EC HIGH COST AID	511,340	326,826	340,180	6,289	111,244	25,509
PRIVATE EXCESS COST AID	957,252	525,382	970,320	132,414	60,060	300,027
BUILDING + BLDG REORG INCENT	4,875,133	611,673	2,654,132	969,463	690,013	563,812
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-728,331	-400,428	-867,328	-147,437	-136,887	-161,332
SUBTOTAL	29,938,889	12,065,417	32,115,616	6,013,287	7,600,053	7,588,520
STAR PAYMENT	2,598,070	1,627,358	6,037,052	577,832	1,769,747	1,119,859
STATE SUBTOTAL	32,536,959	13,692,775	38,152,668	6,591,119	9,369,800	8,708,379
FEDERAL CARES ACT RESTORATIO	728,331	400,428	867,328	147,437	136,887	161,332
TOTAL AID	33,265,290	14,093,203	39,019,996	6,738,556	9,506,687	8,869,711
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	19,489,651	9,010,389	19,077,548	4,004,399	3,708,789	5,832,222
SERVICES AID	4,520,213	2,862,168	9,653,841	1,117,358	3,285,442	1,197,142
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	373,181	95,760	1,462,768	77,002	0	0
PUBLIC EC HIGH COST AID	718,168	316,984	581,434	3,173	144,240	39,792
PRIVATE EXCESS COST AID	1,011,880	554,013	953,648	126,834	116,272	278,645
BUILDING + BLDG REORG INCENT	3,945,077	499,901	2,728,649	943,533	725,520	495,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	30,058,170	13,339,215	34,457,888	6,272,299	7,980,263	7,842,859
STAR PAYMENT	2,432,762	-1,551,003	-5,768,492	548,246	-1,702,481	1,069,241
LOCAL DISTRICT FUNDING ADJ.	-2,432,762	-1,271,119	-3,228,739	-548,246	-1,058,789	-481,576
STATE SUBTOTAL	30,058,170	13,619,099	36,999,641	6,272,299	8,622,955	8,430,524
COVID-19 SUPPL. STIMULUS	2,625,077	1,271,119	3,228,739	594,140	1,058,789	481,576
TOTAL AID	32,683,247	14,890,218	40,228,380	6,866,439	9,682,744	8,912,100
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	0	0
CHG SUBTOTAL	119,281	1,273,798	2,342,272	259,012	380,210	254,339
CHG STATE SUBTOTAL	0.40	10.56	7.29	4.31	5.00	3.35
CHG TOTAL DISTRICT SUPPORT	-2,478,789	-73,676	-1,155,027	-318,820	-745,845	-277,855
CHG STATE SUBTOTAL	-7.61	-0.53	-3.02	-4.83	-7.96	-3.19
CHG TOTAL DISTRICT SUPPORT	-582,043	797,015	1,206,384	127,883	176,057	42,389
CHG STATE SUBTOTAL	-1.74	5.65	3.09	1.89	1.85	0.47

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
SEE NOTE BELOW					EX	BDGT DATA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	57,278,340	35,705,954	5,354,574	10,372,076	1,947,945	39,570,884
SERVICES AID	6,207,640	16,585,045	2,909,808	3,279,796	1,009,819	14,262,225
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
PUBLIC EC HIGH COST AID	1,279,464	1,831,634	69,783	100,075	14,755	3,247,369
PRIVATE EXCESS COST AID	3,012,455	1,610,147	218,058	487,927	195,094	3,253,041
BUILDING + BLDG REORG INCENT	1,519,802	7,683,482	1,412,260	1,512,784	1,145,665	3,106,145
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,239,912	-939,879	-130,417	-246,887	-229,374	-1,101,298
SUBTOTAL	67,854,200	62,476,383	9,834,066	15,505,771	4,083,904	62,338,366
STAR PAYMENT	2,171,267	10,897,081	1,777,398	2,345,411	1,386,469	11,308,514
STATE SUBTOTAL	70,025,467	73,373,464	11,611,464	17,851,182	5,470,373	73,646,880
FEDERAL CARES ACT RESTORATIO	2,239,912	939,879	130,417	246,887	229,374	1,101,298
TOTAL AID	72,265,379	74,313,343	11,741,881	18,098,069	5,699,747	74,748,178
COMMUNITY SCHOOLS SETASIDE	2,515,164	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	57,278,340	35,705,954	5,354,574	10,372,076	1,947,945	39,570,884
SERVICES AID	6,328,270	19,481,459	3,875,943	4,005,840	780,830	17,161,907
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	796,411	0	0	0	0	0
PUBLIC EC HIGH COST AID	1,471,756	1,938,997	175,204	118,526	37,655	3,349,574
PRIVATE EXCESS COST AID	2,973,438	1,577,432	217,571	493,173	160,783	3,210,478
BUILDING + BLDG REORG INCENT	1,815,033	8,228,144	1,223,084	1,512,826	52,154	3,732,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,239,912	-939,879	-130,417	-246,887	-229,374	-1,101,298
SUBTOTAL	70,663,248	66,931,986	10,846,376	16,502,441	2,979,367	67,024,928
STAR PAYMENT	2,087,551	10,411,553	1,685,366	2,254,059	1,321,083	10,738,303
LOCAL DISTRICT FUNDING ADJ.	-2,087,551	-7,552,452	-1,413,941	-1,671,974	-684,683	-10,099,453
STATE SUBTOTAL	70,663,248	69,791,087	11,117,801	17,084,526	3,615,767	67,663,778
COVID-19 SUPPL. STIMULUS	6,686,165	7,552,452	1,413,941	1,671,974	684,683	10,099,453
TOTAL AID	77,349,413	77,343,539	12,531,742	18,756,500	4,300,450	77,763,231
COMMUNITY SCHOOLS SETASIDE	2,515,164	0	0	0	0	0
% CHG SUBTOTAL	2,809,048	4,455,603	1,012,310	996,670	-1,104,537	4,686,562
% CHG STATE SUBTOTAL	4.14	7.13	10.29	6.43	-27.05	7.52
% CHG STATE SUBTOTAL	637,781	-3,582,377	-493,663	-766,656	-1,854,606	-5,983,102
% CHG STATE SUBTOTAL	0.91	-4.88	-4.25	-4.29	-8.90	-8.12
% CHG TOTAL DISTRICT SUPPORT	5,084,034	3,030,196	789,861	658,431	-1,399,297	3,015,053
% CHG TOTAL DISTRICT SUPPORT	7.03	4.07	6.72	3.63	-24.55	4.03

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2020-21 BASE YEAR AIDS:		
FOUNDATION AID	2,235,859	213,588,630
SERVICES AID	1,003,362	65,258,442
FULL DAY K CONVERSION AID	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,805,122
PUBLIC EC HIGH COST AID	37,404	7,901,872
PRIVATE EXCESS COST AID	133,130	11,855,907
BUILDING + BLDG REORG INCENT	462,873	27,207,237
OPERATING REORG INCENTIVE	0	0
PANDEMIC ADJUSTMENT	-118,554	-7,448,064
SUBTOTAL	3,754,074	321,168,546
STAR PAYMENT	920,717	44,536,775
STATE SUBTOTAL	4,674,791	365,705,321
FEDERAL CARES ACT RESTORATIO	118,554	7,448,064
TOTAL AID	4,793,345	373,153,385
COMMUNITY SCHOOLS SETASIDE	0	2,615,164
2021-22 ESTIMATED AIDS:		
FOUNDATION AID	2,235,859	213,588,630
SERVICES AID	1,021,535	75,291,948
FULL DAY K CONVERSION AID	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,805,122
PUBLIC EC HIGH COST AID	26,314	8,921,817
PRIVATE EXCESS COST AID	148,807	11,822,974
BUILDING + BLDG REORG INCENT	478,423	26,379,487
OPERATING REORG INCENTIVE	0	0
PANDEMIC ADJUSTMENT	-118,554	-7,448,064
SUBTOTAL	3,910,938	338,809,978
STAR PAYMENT	884,813	42,454,953
LOCAL DISTRICT FUNDING ADJ.	-353,885	-32,885,170
STATE SUBTOTAL	4,441,866	348,379,761
COVID-19 SUPPL. STIMULUS	352,885	37,721,993
TOTAL AID	4,794,751	386,101,754
COMMUNITY SCHOOLS SETASIDE	0	2,615,164
% CHG SUBTOTAL	156,864	17,641,432
% CHG SUBTOTAL	4.18	
% CHG STATE SUBTOTAL	-232,925	-17,325,560
% CHG STATE SUBTOTAL	-4.98	
% CHG TOTAL DISTRICT SUPPORT	2,406	12,948,369
% CHG TOTAL DISTRICT SUPPORT	0.05	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 140101 ALDEN, 140201 AMHERST, 140203 WILLIAMSVILLE, 140207 SWEET HOME, 140301 EAST AURORA, 140600 BUFFALO. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and % CHG SUBTOTAL/TOTAL DISTRICT SUPPORT.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 140701 CHEEKTOWAGA, 140702 MARYVALE, 140703 CLEVELAND HILL, 140707 DEPEM, 140709 SLOAN, 140801 CLARENCE. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and % CHG SUBTOTAL/TOTAL DISTRICT SUPPORT.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (141101, 141201, 141301, 141401, 141501, 141601). Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage change subtotals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (141604, 141701, 141800, 141901, 142101, 142201). Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage change subtotals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	15,988,881	13,755,173	39,888,801	34,222,598	953,334,377
SERVICES AID	6,171,580	2,406,384	9,194,284	7,944,413	178,044,110
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	25,337,324
PUBLIC EC HIGH COST AID	755,720	105,524	601,726	1,174,624	14,447,538
PRIVATE EXCESS COST AID	572,727	747,393	2,564,968	1,447,601	47,038,616
BUILDING + BLDG REORG INCENT	3,674,538	3,253,799	7,624,722	3,554,245	210,680,217
OPERATING REORG INCENTIVE	0	0	0	0	0
PANDEMIC ADJUSTMENT	-210,328	-439,838	-1,810,398	-910,756	-44,124,986
SUBTOTAL	27,223,118	20,088,710	58,998,008	48,076,162	1,384,757,196
STAR PAYMENT	4,909,282	2,321,376	12,498,842	9,205,178	104,865,719
STATE SUBTOTAL	32,132,400	22,410,086	71,496,850	57,281,340	1,489,622,915
FEDERAL CARES ACT RESTORATIO	210,328	439,838	1,810,398	910,756	44,124,986
TOTAL AID	32,342,728	22,849,924	73,307,248	58,192,096	1,533,747,901
COMMUNITY SCHOOLS SETASIDE	0	0	301,599	0	22,335,558
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	15,988,881	13,755,173	39,888,801	34,222,598	953,334,377
SERVICES AID	6,903,004	3,038,369	10,878,427	9,218,464	197,329,742
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,275	933,905	643,437	25,560,757
PUBLIC EC HIGH COST AID	802,687	89,506	408,460	1,330,778	15,164,688
PRIVATE EXCESS COST AID	695,747	753,053	2,517,828	1,551,678	49,756,289
BUILDING + BLDG REORG INCENT	3,833,042	1,473,965	6,901,332	3,215,666	206,631,727
OPERATING REORG INCENTIVE	0	0	0	0	0
PANDEMIC ADJUSTMENT	-210,328	-439,838	-1,810,398	-910,756	-44,124,986
SUBTOTAL	28,493,361	19,370,341	61,528,753	50,182,621	1,447,777,580
STAR PAYMENT	4,698,985	2,208,066	11,898,676	8,882,267	99,578,063
LOCAL DISTRICT FUNDING ADJ.	-4,624,592	-1,671,021	-6,718,368	-6,014,731	-80,548,266
STATE SUBTOTAL	28,567,754	19,907,386	66,709,061	53,050,157	1,466,807,377
COVID-19 SUPPL. STIMULUS	4,624,592	1,671,021	6,718,368	6,014,731	168,680,340
TOTAL AID	33,192,346	21,578,407	73,427,429	59,064,888	1,635,487,717
COMMUNITY SCHOOLS SETASIDE	0	0	301,599	0	22,335,558
CHG SUBTOTAL	1,270,243	-718,369	2,530,745	2,106,459	63,020,384
% CHG SUBTOTAL	4.67	-3.58	4.29	4.38	
CHG STATE SUBTOTAL	-3,564,646	-2,502,700	-4,787,789	-4,231,183	-22,815,538
% CHG STATE SUBTOTAL	-11.09	-11.16	-6.69	-7.38	
CHG TOTAL DISTRICT SUPPORT	849,618	-1,271,517	120,181	872,792	101,739,816
% CHG TOTAL DISTRICT SUPPORT	2.62	-5.56	0.16	1.49	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	3,820,318	444,849	909,106	8,500,800	321,562	1,852,895
SERVICES AID	814,249	281,801	404,512	1,767,535	170,092	605,217
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	18,900	163,268	2,700	405,000
PUBLIC EC HIGH COST AID	0	0	0	265,305	0	64,688
PRIVATE EXCESS COST AID	0	0	11,200	0	0	0
BUILDING + BLDG REORG INCENT	385,496	369	57,018	1,677,807	88,243	61,975
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-66,645	0	-47,861	-257,070	-26,400	-105,709
SUBTOTAL	5,019,842	740,519	1,352,875	12,117,645	556,197	2,884,066
STAR PAYMENT	182,948	85,951	112,586	760,422	14,238	281,693
STATE SUBTOTAL	5,202,790	826,470	1,465,461	12,878,067	570,435	3,165,759
FEDERAL CARES ACT RESTORATIO	66,645	0	47,861	257,070	26,400	105,709
TOTAL AID	5,269,435	826,470	1,513,322	13,135,137	596,835	3,271,468
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	100,000	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	3,820,318	444,849	909,106	8,500,800	321,562	1,852,895
SERVICES AID	894,479	297,331	442,761	1,896,868	192,250	668,209
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	163,268	2,700	405,000
PUBLIC EC HIGH COST AID	0	0	0	278,384	0	48,912
PRIVATE EXCESS COST AID	0	0	17,017	0	0	0
BUILDING + BLDG REORG INCENT	252,753	6,610	57,156	1,634,186	86,875	68,356
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-66,645	0	-47,861	-257,070	-26,400	-105,709
SUBTOTAL	5,033,974	762,290	1,450,340	12,473,506	603,387	3,043,372
STAR PAYMENT	177,719	84,305	110,209	732,599	13,713	270,495
LOCAL DISTRICT FUNDING ADJ.	-177,719	0	-110,209	-732,599	-13,713	-270,495
STATE SUBTOTAL	5,033,974	846,595	1,450,340	12,473,506	603,387	3,043,372
COVID-19 SUPPL. STIMULUS	295,166	0	142,865	767,356	78,804	315,542
TOTAL AID	5,329,140	846,595	1,593,205	13,240,862	682,191	3,358,914
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	100,000	0	0
CHG SUBTOTAL	14,132	21,771	97,465	355,861	47,190	159,306
% CHG SUBTOTAL	0.28	2.94	7.20	2.94	8.48	5.52
CHG STATE SUBTOTAL	-168,816	20,125	-15,121	-404,561	32,952	-122,387
% CHG STATE SUBTOTAL	-3.24	2.43	-1.03	-3.14	5.77	-3.86
CHG TOTAL DISTRICT SUPPORT	59,705	20,125	79,883	105,725	85,356	87,446
% CHG TOTAL DISTRICT SUPPORT	1.13	2.43	5.27	0.80	14.30	2.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY TOTALS
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	
SEE NOTE BELOW		EX BDDT DATA			
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	736,469	5,596,242	1,763,961	4,543,786	28,489,988
SERVICES AID	320,892	995,406	402,792	844,583	6,607,079
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	81,000	25,138	275,680	1,051,610
PUBLIC EC HIGH COST AID	0	98,738	24,493	79,246	532,470
PRIVATE EXCESS COST AID	0	15,381	154,541	27,099	208,221
BUILDING + BLDG REORG INCENT	49,048	1,532,547	437,012	182,373	4,471,888
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
PANDEMIC ADJUSTMENT	-98,204	-226,031	-56,075	-150,832	-1,034,827
SUBTOTAL	1,008,205	8,093,283	2,751,862	6,459,774	40,984,268
STAR PAYMENT	164,594	469,242	280,760	2,839,236	2,839,670
STATE SUBTOTAL	1,172,799	8,562,525	3,032,622	6,947,010	43,823,938
FEDERAL CARES ACT RESTORATIO	98,204	226,031	56,075	150,832	1,034,827
TOTAL AID	1,271,003	8,788,556	3,088,697	7,097,842	44,858,765
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	100,000
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	736,469	5,596,242	1,763,961	4,543,786	28,489,988
SERVICES AID	321,564	1,027,981	474,482	975,776	7,191,701
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	81,000	25,138	275,680	1,057,010
PUBLIC EC HIGH COST AID	0	87,066	29,774	65,355	509,491
PRIVATE EXCESS COST AID	0	16,907	158,847	26,113	218,884
BUILDING + BLDG REORG INCENT	49,048	1,210,776	389,751	196,111	3,951,622
OPERATING REORG INCENTIVE	0	0	0	657,838	657,838
SUBTOTAL	1,107,081	8,019,972	2,841,953	6,740,659	42,076,534
STAR PAYMENT	158,177	455,770	272,033	475,555	2,750,575
LOCAL DISTRICT FUNDING ADJ.	-158,177	-455,770	-230,419	-450,236	-2,599,337
STATE SUBTOTAL	1,107,081	8,019,972	2,883,567	6,765,978	42,227,772
COVID-19 SUPPL. STIMULUS	293,140	674,705	230,419	450,236	3,248,233
TOTAL AID	1,400,221	8,694,677	3,113,986	7,216,214	45,476,005
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	100,000
% CHG SUBTOTAL	98.876	-73.311	90.091	280.885	1,092.266
% CHG STATE SUBTOTAL	9.81	-0.91	3.27	4.35	
% CHG STATE SUBTOTAL	-65.718	-542.553	-149.055	-181.032	-1,596.166
% CHG STATE SUBTOTAL	-5.60	-6.33	-4.91	-2.60	
% CHG TOTAL DISTRICT SUPPORT	129,218	-93,879	25,289	118,372	617,240
% CHG TOTAL DISTRICT SUPPORT	10.16	-1.06	0.81	1.66	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FRANKLIN

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	6,937,033	5,513,602	19,708,344	6,865,596	25,019,623	9,816,557
SERVICES AID	1,875,628	2,104,585	7,048,834	1,190,605	7,976,336	3,432,925
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	88,116	264,663	94,663	129,600	490,300	95,060
PUBLIC EC HIGH COST AID	151,393	0	322,719	14,214	1,064,669	204,530
PRIVATE EXCESS COST AID	0	0	189,047	0	255,571	0
BUILDING + BLDG REORG INCENT	622,344	1,041,115	4,005,881	746,451	3,901,405	1,216,173
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-154,858	-193,489	-750,977	-560,306	-807,140	-460,832
SUBTOTAL	9,519,656	8,730,476	30,618,511	8,386,160	37,900,764	14,304,413
STAR PAYMENT	654,482	420,585	343,586	764,897	2,020,929	709,243
STATE SUBTOTAL	10,174,138	9,151,061	30,962,097	9,151,057	39,921,693	15,013,656
FEDERAL CARES ACT RESTORATIO	154,858	193,489	750,977	560,306	807,140	460,832
TOTAL AID	10,328,996	9,344,550	31,713,074	9,711,363	40,728,833	15,474,488
COMMUNITY SCHOOLS SETASIDE	0	100,000	200,831	0	241,483	102,613
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	6,937,033	5,513,602	19,708,344	6,865,596	25,019,623	9,816,557
SERVICES AID	2,079,029	1,644,628	5,153,364	1,317,837	8,228,581	3,684,684
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	264,663	152,513	137,700	490,300	95,060
PUBLIC EC HIGH COST AID	173,026	124,055	336,711	113,923	980,165	193,068
PRIVATE EXCESS COST AID	0	0	212,590	6,550	310,312	0
BUILDING + BLDG REORG INCENT	636,678	1,068,066	3,930,513	733,905	3,814,186	1,171,560
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	9,923,673	8,615,014	29,494,035	9,175,511	38,843,167	14,960,929
STAR PAYMENT	647,016	401,010	324,319	740,548	1,959,943	683,074
LOCAL DISTRICT FUNDING ADJ.	-647,016	-401,010	-324,319	-740,548	-1,959,943	-683,074
STATE SUBTOTAL	9,923,673	8,615,014	29,494,035	9,175,511	38,843,167	14,960,929
COVID-19 SUPPL. STIMULUS	696,972	577,565	2,241,676	1,672,521	2,409,322	1,375,590
TOTAL AID	10,620,645	9,192,579	31,735,711	10,848,032	41,252,489	16,336,519
COMMUNITY SCHOOLS SETASIDE	0	100,000	200,831	0	241,483	102,613
% CHG SUBTOTAL	404.017	-115.462	-1,124.476	789.351	942.403	656.516
% CHG STATE SUBTOTAL	4.24	-1.32	-3.67	9.41	2.49	4.59
% CHG STATE SUBTOTAL	-250.465	-536.047	-1,468.062	24.454	-1,078.526	-52.727
% CHG STATE SUBTOTAL	-2.46	-5.85	-4.74	0.26	-2.70	-0.35
% CHG TOTAL DISTRICT SUPPORT	291,649	-151,971	22,637	1,136,669	523,656	862,031
% CHG TOTAL DISTRICT SUPPORT	2.82	-1.62	0.07	11.70	1.28	5.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2020-21 BASE YEAR AIDS:		
FOUNDATION AID	3,604,389	77,465,144
SERVICES AID	1,337,790	24,966,703
FULL DAY K CONVERSION AID	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,203,505
PUBLIC EC HIGH COST AID	10,727	1,768,252
PRIVATE EXCESS COST AID	0	444,618
BUILDING + BLDG REORG INCENT	546,615	12,079,984
OPERATING REORG INCENTIVE	0	0
PANDEMIC ADJUSTMENT	-156,486	-3,084,088
SUBTOTAL	5,384,138	114,844,118
STAR PAYMENT	351,059	5,264,781
STATE SUBTOTAL	5,735,197	120,108,899
FEDERAL CARES ACT RESTORATIO	156,486	3,084,088
TOTAL AID	5,891,683	123,192,987
COMMUNITY SCHOOLS SETASIDE	100,000	744,927
2021-22 ESTIMATED AIDS:		
FOUNDATION AID	3,604,389	77,465,144
SERVICES AID	1,425,742	23,533,865
FULL DAY K CONVERSION AID	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	1,279,246
PUBLIC EC HIGH COST AID	0	1,920,948
PRIVATE EXCESS COST AID	0	529,452
BUILDING + BLDG REORG INCENT	569,613	11,924,521
OPERATING REORG INCENTIVE	0	0
SUBTOTAL	5,640,847	116,653,176
STAR PAYMENT	338,061	5,093,971
LOCAL DISTRICT FUNDING ADJ.	-338,061	-5,093,971
STATE SUBTOTAL	5,640,847	116,653,176
COVID-19 SUPPL. STIMULUS	467,113	9,440,752
TOTAL AID	6,107,960	126,093,935
COMMUNITY SCHOOLS SETASIDE	100,000	744,927
CHG SUBTOTAL	256,709	1,809,058
CHG SUBTOTAL	4.77	
CHG STATE SUBTOTAL	-94,350	-3,455,723
CHG STATE SUBTOTAL	-1.64	
CHG TOTAL DISTRICT SUPPORT	216,277	2,900,948
CHG TOTAL DISTRICT SUPPORT	3.67	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	1,051,446	30,390,942	15,853,693	7,301,687	3,105,248	11,366,130
SERVICES AID	380,262	5,642,472	4,610,490	1,852,727	507,287	3,698,745
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	0	763,594
PUBLIC EC HIGH COST AID	0	1,184,824	153,601	155,741	0	515,446
PRIVATE EXCESS COST AID	0	638,565	40,381	147,159	0	198,440
BUILDING + BLDG REORG INCENT	228,280	10,289,540	3,277,894	1,344,959	811,368	1,316,272
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-30,943	-1,617,512	-419,306	-361,289	-114,306	-346,881
SUBTOTAL	1,629,045	48,073,733	23,793,348	10,569,240	4,309,597	17,511,746
STAR PAYMENT	138,064	2,620,199	2,385,601	1,000,038	317,284	1,788,378
STATE SUBTOTAL	1,767,109	50,693,932	25,178,949	11,569,278	4,626,881	19,300,124
FEDERAL CARES ACT RESTORATIO	30,943	1,617,512	419,306	361,289	114,306	346,881
TOTAL AID	1,798,052	52,311,444	25,598,255	11,930,567	4,741,187	19,647,005
COMMUNITY SCHOOLS SETASIDE	0	257,549	100,000	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	1,051,446	30,390,942	15,853,693	7,301,687	3,105,248	11,366,130
SERVICES AID	406,653	5,749,073	4,749,912	2,116,871	575,612	4,147,769
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	276,595	128,256	48,600	763,594
PUBLIC EC HIGH COST AID	0	863,110	231,220	146,604	42,402	503,656
PRIVATE EXCESS COST AID	20,022	635,315	74,285	156,866	0	196,479
BUILDING + BLDG REORG INCENT	258,784	7,766,441	3,292,785	1,344,959	796,995	2,105,339
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	1,736,905	46,949,783	24,478,490	11,195,243	4,568,857	19,082,967
STAR PAYMENT	135,058	2,511,798	1,346,646	965,815	309,986	1,745,090
LOCAL DISTRICT FUNDING ADJ.	-92,366	-2,511,798	-1,346,646	-965,815	-309,986	-1,745,090
STATE SUBTOTAL	1,779,597	46,949,783	24,478,490	11,195,243	4,568,857	19,238,921
COVID-19 SUPPL. STIMULUS	92,366	4,828,293	1,417,749	1,078,453	387,523	1,589,136
TOTAL AID	1,871,963	51,778,076	25,896,239	12,273,696	4,956,380	20,828,057
COMMUNITY SCHOOLS SETASIDE	0	257,549	100,000	0	0	0
CHG SUBTOTAL	107,860	-1,123,950	685,142	626,003	259,260	1,571,221
CHG SUBTOTAL	6.62	-2.34	2.88	5.92	6.02	8.97
CHG STATE SUBTOTAL	12,488	-3,744,149	-700,459	-374,035	-58,024	-61,203
CHG STATE SUBTOTAL	0.70	-7.38	-2.78	-3.23	-1.25	-0.31
CHG TOTAL DISTRICT SUPPORT	73,911	-533,368	297,984	343,129	215,193	1,181,052
CHG TOTAL DISTRICT SUPPORT	4.11	-1.01	1.16	2.87	4.53	6.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	69,069,146
SERVICES AID	16,691,983
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	2,713,347
PUBLIC EC HIGH COST AID	2,009,612
PRIVATE EXCESS COST AID	1,024,545
BUILDING + BLDG REORG INCENT	17,268,313
OPERATING REORG INCENTIVE	
PANDEMIC ADJUSTMENT	-2,890,237
SUBTOTAL	105,886,709
STAR PAYMENT	7,249,564
STATE SUBTOTAL	113,136,273
FEDERAL CARES ACT RESTORATIO	2,890,237
TOTAL AID	116,026,510
COMMUNITY SCHOOLS SETASIDE	357,549
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	69,069,146
SERVICES AID	17,745,890
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	2,761,947
PUBLIC EC HIGH COST AID	1,786,992
PRIVATE EXCESS COST AID	1,082,967
BUILDING + BLDG REORG INCENT	15,565,303
OPERATING REORG INCENTIVE	
SUBTOTAL	108,012,245
STAR PAYMENT	7,014,393
LOCAL DISTRICT FUNDING ADJ.	-6,815,747
STATE SUBTOTAL	108,210,891
COVID-19 SUPPL. STIMULUS	2,393,520
TOTAL AID	117,604,411
COMMUNITY SCHOOLS SETASIDE	357,549
\$\$\$ CHG SUBTOTAL	2,125,536
%% CHG SUBTOTAL	
\$\$\$ CHG STATE SUBTOTAL	-4,925,382
%% CHG STATE SUBTOTAL	
\$\$\$ CHG TOTAL DISTRICT SUPPORT	1,577,901
%% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,773,072	18,474,967	8,383,200	4,649,741	8,378,051	9,072,941
SERVICES AID	2,040,154	4,766,851	2,869,558	891,499	2,971,222	2,344,235
FULL DAY K CONVERSION AID						
UNIVERSAL PRE-KINDERGARTEN	76,982	672,719	80,976	60,827	85,000	111,626
PUBLIC EC HIGH COST AID	171,059	104,345	63,577	61,716	422,618	39,163
PRIVATE EXCESS COST AID	40,597	476,960	247,822	40,002	422,892	62,281
BUILDING + BLDG REORG INCENT	840,123	3,738,897	1,707,935	369,992	2,399,097	2,182,960
OPERATING REORG INCENTIVE						
PANDEMIC ADJUSTMENT	-124,807	-795,553	-211,124	-70,309	-172,354	-117,579
SUBTOTAL	10,817,180	27,439,186	13,141,944	6,003,468	14,503,526	13,695,627
STAR PAYMENT	1,079,428	2,662,309	1,557,736	513,662	1,627,988	979,970
STATE SUBTOTAL	11,896,608	30,101,495	14,699,680	6,517,130	16,131,514	14,675,597
FEDERAL CARES ACT RESTORATIO	124,807	795,553	211,124	70,309	172,354	117,579
TOTAL AID	12,021,415	30,897,048	14,910,804	6,587,439	16,303,868	14,793,176
COMMUNITY SCHOOLS SETASIDE		116,085				
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,773,072	18,474,967	8,383,200	4,649,741	8,378,051	9,072,941
SERVICES AID	2,278,880	5,116,618	3,042,007	1,155,808	3,714,712	2,654,583
FULL DAY K CONVERSION AID						
UNIVERSAL PRE-KINDERGARTEN	76,982	672,719	80,976	60,827	85,000	111,626
PUBLIC EC HIGH COST AID	173,034	83,650	67,173	67,183	470,873	87,306
PRIVATE EXCESS COST AID	40,272	497,445	311,074	40,241	427,556	
BUILDING + BLDG REORG INCENT	837,305	3,001,234	1,743,566	411,337	2,504,613	2,102,447
OPERATING REORG INCENTIVE						
SUBTOTAL	11,179,545	27,846,633	13,627,996	6,385,137	15,580,805	14,028,903
STAR PAYMENT	1,045,024	2,532,006	1,502,320	492,931	1,556,238	939,333
LOCAL DISTRICT FUNDING ADJ.	-748,388	-2,374,734	-809,757	-376,097	-1,120,679	-709,351
STATE SUBTOTAL	11,476,181	28,003,905	14,320,559	6,501,971	16,016,364	14,258,885
COVID-19 SUPPL. STIMULUS	748,388	2,374,734	809,757	376,097	1,120,679	709,351
TOTAL AID	12,224,569	30,378,639	15,130,316	6,878,068	17,137,043	14,968,236
COMMUNITY SCHOOLS SETASIDE		116,085				
\$\$\$ CHG SUBTOTAL	362,365	407,447	486,052	381,669	1,077,279	333,276
%% CHG SUBTOTAL	3.35	1.48	3.70	6.36	7.43	2.43
\$\$\$ CHG STATE SUBTOTAL	-420,427	-2,097,590	-370,121	-15,159	-115,150	-416,712
%% CHG STATE SUBTOTAL	-3.53	-6.96	-2.51	-0.23	-0.71	-2.83
\$\$\$ CHG TOTAL DISTRICT SUPPORT	203,154	-518,409	219,512	290,629	833,175	175,060
%% CHG TOTAL DISTRICT SUPPORT	1.68	-1.67	1.47	4.41	5.11	1.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	7,472,090	9,018,288	73,222,350
SERVICES AID	2,084,732	2,555,724	20,523,975
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,380,128
PUBLIC EC HIGH COST AID	136,024	107,352	1,104,854
PRIVATE EXCESS COST AID	93,947	219,364	1,604,265
BUILDING + BLDG REORG INCENT	27,433	1,722,714	12,985,151
OPERATING REORG INCENTIVE	0	0	0
PANDEMIC ADJUSTMENT	-140,618	-198,986	-1,831,330
SUBTOTAL	9,768,625	13,619,837	108,989,393
STAR PAYMENT	939,897	1,299,721	10,660,711
STATE SUBTOTAL	10,708,522	14,919,558	119,650,104
FEDERAL CARES ACT RESTORATIO	140,618	198,986	1,831,330
TOTAL AID	10,849,140	15,118,544	121,481,434
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	7,472,090	9,018,288	73,222,350
SERVICES AID	2,205,917	2,691,876	22,860,401
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,617	195,381	1,380,128
PUBLIC EC HIGH COST AID	136,334	108,494	1,194,047
PRIVATE EXCESS COST AID	231,869	263,807	1,812,264
BUILDING + BLDG REORG INCENT	57,452	1,749,632	12,407,586
OPERATING REORG INCENTIVE	0	0	0
SUBTOTAL	10,200,279	14,027,478	112,876,776
STAR PAYMENT	915,816	1,269,657	10,253,325
LOCAL DISTRICT FUNDING ADJ.	-594,140	-847,413	-7,571,559
STATE SUBTOTAL	10,521,955	14,442,722	115,558,542
COVID-19 SUPPL. STIMULUS	594,140	847,413	7,571,559
TOTAL AID	11,116,095	15,297,135	123,130,101
COMMUNITY SCHOOLS SETASIDE	0	0	116,085
%\$ CHG SUBTOTAL	431,654	407,641	3,887,383
%\$ CHG STATE SUBTOTAL	4.42	2.99	
%\$ CHG STATE SUBTOTAL	-186,567	-469,836	-4,091,562
%\$ CHG STATE SUBTOTAL	-1.74	-3.14	
%\$ CHG TOTAL DISTRICT SUPPORT	266,955	178,591	1,648,667
%\$ CHG TOTAL DISTRICT SUPPORT	2.46	1.18	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	10,646,077	10,753,449	6,954,110	8,292,799	1,618,119	1,073,360
SERVICES AID	2,923,222	2,550,388	2,394,248	2,831,749	592,391	390,119
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
PUBLIC EC HIGH COST AID	225,981	205,547	88,081	176,459	7,843	15,144
PRIVATE EXCESS COST AID	574,140	577,264	406,944	292,338	6,979	0
BUILDING + BLDG REORG INCENT	1,015,636	3,596,108	1,282,144	1,186,630	290,529	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-488,131	-469,751	-261,261	-286,379	-158,399	-72,983
SUBTOTAL	14,958,749	17,328,012	10,864,266	12,604,188	2,403,362	1,495,103
STAR PAYMENT	1,031,559	1,399,460	1,269,121	1,490,667	323,479	197,402
STATE SUBTOTAL	15,990,308	18,727,472	12,133,387	14,094,855	2,726,841	1,692,505
FEDERAL CARES ACT RESTORATIO	488,131	469,751	261,261	286,379	158,399	72,983
TOTAL AID	16,478,439	19,197,223	12,394,648	14,381,234	2,885,240	1,765,488
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	10,646,077	10,753,449	6,954,110	8,292,799	1,618,119	1,073,360
SERVICES AID	2,981,761	2,988,336	2,651,819	3,175,626	619,947	409,564
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,824	115,007	0	110,592	45,900	0
PUBLIC EC HIGH COST AID	131,809	186,720	93,158	156,674	6,507	17,612
PRIVATE EXCESS COST AID	612,949	629,448	462,014	348,681	14,838	12,165
BUILDING + BLDG REORG INCENT	1,118,926	3,566,839	1,289,849	1,174,942	204,338	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	15,553,346	18,239,799	11,450,950	13,259,314	2,509,649	1,602,165
STAR PAYMENT	996,084	1,352,427	1,234,883	1,440,233	312,651	191,665
LOCAL DISTRICT FUNDING ADJ.	-296,084	-1,352,427	-1,234,883	-1,065,454	-312,651	-191,665
STATE SUBTOTAL	15,253,346	18,239,799	11,532,781	13,634,093	2,509,649	1,602,165
COVID-19 SUPPL. STIMULUS	296,084	1,402,213	1,153,052	1,065,454	472,823	217,854
TOTAL AID	17,010,423	19,642,012	12,685,833	14,699,547	2,982,472	1,820,019
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
%\$ CHG SUBTOTAL	594,597	911,787	586,684	655,126	106,287	107,062
%\$ CHG SUBTOTAL	3.97	5.26	5.40	5.20	4.42	7.16
%\$ CHG STATE SUBTOTAL	-436,962	-487,673	-600,606	-460,762	-217,192	-90,340
%\$ CHG STATE SUBTOTAL	-2.73	-2.60	-4.95	-3.26	-7.96	-5.33
%\$ CHG TOTAL DISTRICT SUPPORT	531,984	444,789	291,185	318,313	97,232	54,531
%\$ CHG TOTAL DISTRICT SUPPORT	3.22	2.31	2.34	2.21	3.36	3.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	39,337,914
SERVICES AID	11,682,117
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	333,323
PUBLIC EC HIGH COST AID	719,055
PRIVATE EXCESS COST AID	1,857,665
BUILDING + BLDG REORG INCENT	7,460,510
OPERATING REORG INCENTIVE	
PANDEMIC ADJUSTMENT	-1,736,904
SUBTOTAL	59,653,680
STAR PAYMENT	5,711,688
STATE SUBTOTAL	65,365,368
FEDERAL CARES ACT RESTORATIO	1,736,904
TOTAL AID	67,102,272
COMMUNITY SCHOOLS SETASIDE	100,000
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	39,337,914
SERVICES AID	12,827,053
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	333,323
PUBLIC EC HIGH COST AID	592,480
PRIVATE EXCESS COST AID	2,080,095
BUILDING + BLDG REORG INCENT	7,444,358
OPERATING REORG INCENTIVE	
SUBTOTAL	62,615,223
STAR PAYMENT	5,533,943
LOCAL DISTRICT FUNDING ADJ.	-5,077,333
STATE SUBTOTAL	63,071,833
COVID-19 SUPPL. STIMULUS	2,768,473
TOTAL AID	68,840,306
COMMUNITY SCHOOLS SETASIDE	100,000
CHG SUBTOTAL	2,961,543
CHG STATE SUBTOTAL	-2,293,535
CHG TOTAL DISTRICT SUPPORT	1,738,034

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	472,787	325,493	262,645	847,068	1,907,993
SERVICES AID	338,320	229,588	277,454	366,419	1,211,781
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
PUBLIC EC HIGH COST AID	0	0	0	0	0
PRIVATE EXCESS COST AID	0	0	0	0	0
BUILDING + BLDG REORG INCENT	22,864	59,677	13,491	70,371	166,403
OPERATING REORG INCENTIVE	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,104	-34,768	0	-45,252	-82,124
SUBTOTAL	831,867	579,990	553,590	1,238,606	3,204,053
STAR PAYMENT	109,776	75,449	30,288	115,389	330,902
STATE SUBTOTAL	941,643	655,439	583,878	1,353,995	3,534,955
FEDERAL CARES ACT RESTORATIO	2,104	34,768	0	45,252	82,124
TOTAL AID	943,747	690,207	583,878	1,399,247	3,617,079
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	472,787	325,493	262,645	847,068	1,907,993
SERVICES AID	384,214	242,100	278,990	392,709	1,298,013
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
PUBLIC EC HIGH COST AID	0	0	0	0	0
PRIVATE EXCESS COST AID	0	0	0	0	0
BUILDING + BLDG REORG INCENT	22,514	59,675	11,776	166,318	260,283
OPERATING REORG INCENTIVE	0	0	0	0	0
SUBTOTAL	879,515	646,168	553,411	1,406,095	3,485,189
STAR PAYMENT	106,213	72,043	29,197	112,709	320,162
LOCAL DISTRICT FUNDING ADJ.	-6,281	-72,043	0	-112,709	-191,033
STATE SUBTOTAL	979,447	646,168	582,608	1,406,095	3,614,318
COVID-19 SUPPL. STIMULUS	6,281	103,782	0	135,078	245,141
TOTAL AID	985,728	749,950	582,608	1,541,173	3,859,459
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0
CHG SUBTOTAL	47,648	66,178	-179	167,489	281,136
CHG STATE SUBTOTAL	5.73	11.41	-0.03	13.52	
CHG STATE SUBTOTAL	37,804	-9,271	-1,270	52,100	79,363
CHG STATE SUBTOTAL	4.01	-1.41	-0.21	3.84	
CHG TOTAL DISTRICT SUPPORT	41,981	59,743	-1,270	141,926	242,380
CHG TOTAL DISTRICT SUPPORT	4.44	8.65	-0.21	10.14	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEBVILLE	POLAND
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,537,063	7,332,514	8,569,895	9,974,134	9,870,234	4,910,773
SERVICES AID	2,387,359	2,303,708	2,921,590	2,335,119	1,789,593	1,415,649
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	64,466
PUBLIC EC HIGH COST AID	130,841	204,935	416,377	149,797	727	96,886
PRIVATE EXCESS COST AID	46,948	77,961	125,765	160,010	48,438	43,024
BUILDING + BLDG REORG INCENT	1,345,127	757,086	2,017,299	560,697	1,224,089	200,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-178,773	-276,939	-517,160	-432,691	-314,275	-197,492
SUBTOTAL	11,355,769	10,510,891	13,593,530	12,899,947	12,618,806	6,533,897
STAR PAYMENT	778,136	1,411,129	1,465,707	1,483,582	643,486	528,990
STATE SUBTOTAL	12,133,905	11,922,020	15,059,237	14,383,529	13,262,292	7,062,887
FEDERAL CARES ACT RESTORATIO	178,773	276,939	517,160	432,691	314,275	197,492
TOTAL AID	12,312,678	12,198,959	15,576,397	14,816,220	13,576,567	7,260,379
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,537,063	7,332,514	8,569,895	9,974,134	9,870,234	4,910,773
SERVICES AID	2,732,815	2,514,529	3,080,255	2,537,090	1,894,800	1,433,685
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	87,204	111,626	59,764	152,881	0	149,078
PUBLIC EC HIGH COST AID	108,589	200,160	343,922	133,755	48,083	70,346
PRIVATE EXCESS COST AID	96,733	80,660	118,303	160,095	47,947	40,891
BUILDING + BLDG REORG INCENT	1,336,426	800,807	1,971,663	565,921	1,331,788	204,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	11,898,830	11,040,296	14,143,802	13,523,876	13,192,852	6,809,690
STAR PAYMENT	761,660	1,379,494	1,445,777	1,445,777	627,242	507,680
LOCAL DISTRICT FUNDING ADJ.	-624,608	-889,306	-1,415,259	-1,231,589	-627,242	-507,680
STATE SUBTOTAL	12,035,882	11,530,484	14,143,802	13,678,064	13,192,852	6,809,690
COVID-19 SUPPL. STIMULUS	624,608	889,306	1,543,728	1,291,589	938,114	589,515
TOTAL AID	12,660,490	12,419,790	15,687,530	14,969,653	14,130,966	7,399,205
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	100,000	100,000
% CHG SUBTOTAL	543.061	529.405	550.272	623.929	574.046	275.793
% CHG STATE SUBTOTAL	4.78	5.04	4.05	4.84	4.55	4.22
% CHG STATE SUBTOTAL	-98.023	-391.536	-915.435	-705.465	-69.440	-253.197
% CHG STATE SUBTOTAL	-0.80	-3.28	-6.07	-4.90	-0.52	-3.58
% CHG TOTAL DISTRICT SUPPORT	347.812	220.831	111.133	153.433	554.399	138.826
% CHG TOTAL DISTRICT SUPPORT	2.82	1.81	0.71	1.03	4.08	1.91

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
SEE NOTE BELOW					
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	2,470,140	606,319	13,000,880	22,192,483	86,464,435
SERVICES AID	852,142	435,764	2,894,376	5,400,250	22,735,556
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	681,853	1,347,658
PUBLIC EC HIGH COST AID	21,701	0	164,844	683,184	1,869,292
PRIVATE EXCESS COST AID	0	0	53,201	363,873	919,220
BUILDING + BLDG REORG INCENT	315,224	19,892	2,943,293	8,281,018	17,664,316
OPERATING REORG INCENTIVE	0	0	0	3,112,736	3,112,736
PANDEMIC ADJUSTMENT	-81,373	-28,352	-353,850	-822,216	-3,203,121
SUBTOTAL	3,577,834	1,033,623	18,892,608	39,893,187	130,910,092
STAR PAYMENT	222,700	70,101	1,141,933	2,056,675	9,802,439
STATE SUBTOTAL	3,800,534	1,103,724	20,034,541	41,949,862	140,712,531
FEDERAL CARES ACT RESTORATIO	81,373	28,352	353,850	822,216	3,203,121
TOTAL AID	3,881,907	1,132,076	20,388,391	42,772,078	143,915,652
COMMUNITY SCHOOLS SETASIDE	100,000	0	101,498	154,059	855,557
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	2,470,140	606,319	13,000,880	22,192,483	86,464,435
SERVICES AID	911,332	502,344	3,470,463	4,025,515	23,102,828
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	189,864	1,372,241	2,122,658
PUBLIC EC HIGH COST AID	21,321	0	209,572	657,231	1,792,979
PRIVATE EXCESS COST AID	0	0	72,570	363,873	980,871
BUILDING + BLDG REORG INCENT	376,748	20,271	3,067,251	8,379,020	18,054,812
OPERATING REORG INCENTIVE	0	0	0	2,668,059	2,668,059
SUBTOTAL	3,779,541	1,128,934	20,010,600	39,893,187	135,186,642
STAR PAYMENT	214,313	66,406	1,110,883	1,996,269	9,186,642
LOCAL DISTRICT FUNDING ADJ.	-214,313	-66,406	-1,110,883	-1,996,269	-9,186,642
STATE SUBTOTAL	3,779,541	1,128,934	20,069,236	39,658,221	136,022,706
COVID-19 SUPPL. STIMULUS	242,900	84,630	1,056,247	2,454,324	9,714,961
TOTAL AID	4,022,441	1,213,564	21,125,483	42,112,545	145,737,667
COMMUNITY SCHOOLS SETASIDE	100,000	0	101,498	154,059	855,557
% CHG SUBTOTAL	201.707	95.311	1,117.992	-234.966	4,276.550
% CHG SUBTOTAL	5.64	9.22	5.92	-0.59	
% CHG STATE SUBTOTAL	-20.993	25.210	30.695	-2,291.641	-4,689.825
% CHG STATE SUBTOTAL	-0.55	2.28	0.15	-5.46	
% CHG TOTAL DISTRICT SUPPORT	140.534	81.488	733.092	-659.533	1,822.015
% CHG TOTAL DISTRICT SUPPORT	3.62	7.19	3.59	-1.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	16,974,438	3,556,001	39,931,009	10,433,122	6,567,163	3,286,860
SERVICES AID	4,456,164	1,004,674	10,624,209	2,510,705	1,187,390	725,017
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	155,206	0	107,310
PUBLIC EC HIGH COST AID	296,828	44,175	726,876	257,674	145,169	70,447
PRIVATE EXCESS COST AID	36,832	0	0	0	0	152,404
BUILDING + BLDG REORG INCENT	3,533,393	513,999	6,611,543	1,474,224	1,571,559	815,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-444,786	-155,607	-1,154,525	-323,483	-213,774	-220,674
SUBTOTAL	25,138,176	5,011,977	57,654,527	14,507,448	9,257,507	4,936,557
STAR PAYMENT	975,540	367,944	225,246	728,594	706,060	302,422
STATE SUBTOTAL	26,113,716	5,379,921	57,879,773	15,236,042	9,963,567	5,238,979
FEDERAL CARES ACT RESTORATIO	444,786	155,607	1,154,525	323,483	213,774	220,674
TOTAL AID	26,558,502	5,535,528	59,034,298	15,559,525	10,177,341	5,459,653
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	16,974,438	3,556,001	39,931,009	10,433,122	6,567,163	3,286,860
SERVICES AID	3,992,261	924,460	10,006,402	2,766,336	1,536,219	833,655
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	285,307	48,735	915,415	224,186	0	107,310
PUBLIC EC HIGH COST AID	558,565	57,830	1,419,716	463,602	139,520	64,101
PRIVATE EXCESS COST AID	36,824	0	0	0	0	173,474
BUILDING + BLDG REORG INCENT	3,534,999	519,799	6,592,690	1,607,395	1,576,489	895,803
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	25,382,394	5,106,825	58,865,232	15,494,641	9,819,391	5,361,203
STAR PAYMENT	945,151	355,252	211,889	711,437	683,254	300,390
LOCAL DISTRICT FUNDING ADJ.	-945,151	-355,252	-211,889	-711,437	-683,254	-300,390
STATE SUBTOTAL	25,382,394	5,106,825	58,865,232	15,494,641	9,819,391	5,361,203
COVID-19 SUPPL. STIMULUS	1,636,744	464,489	3,446,272	1,344,434	833,130	658,713
TOTAL AID	27,019,138	5,571,314	62,311,504	16,839,075	10,652,521	6,019,916
COMMUNITY SCHOOLS SETASIDE	0	0	404,452	0	0	100,000
%\$ CHG SUBTOTAL	244.218	94.848	1,210.705	987.193	561.884	424.646
% CHG SUBTOTAL	0.97	1.89	2.10	6.80	6.07	8.60
%\$ CHG STATE SUBTOTAL	-731.322	-273.096	985.459	258.599	-144.176	122.224
% CHG STATE SUBTOTAL	-2.80	-5.07	1.70	1.69	-1.44	2.33
%\$ CHG TOTAL DISTRICT SUPPORT	460.636	35.786	3,277.206	1,279.550	475.180	560.263
% CHG TOTAL DISTRICT SUPPORT	1.73	0.64	5.55	8.22	4.66	10.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,884,816	2,585,821	4,525,816	34,104,226	30,656,075	155,505,347
SERVICES AID	671,688	553,479	791,550	6,898,636	9,469,524	38,893,036
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	6,586,305
PUBLIC EC HIGH COST AID	73,376	21,437	53,723	518,594	881,220	3,089,915
PRIVATE EXCESS COST AID	0	0	0	0	160,309	349,545
BUILDING + BLDG REORG INCENT	400,712	459,179	976,388	5,145,291	1,800,247	23,301,728
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-192,422	-117,171	-141,190	-2,363,285	-1,143,921	-6,470,838
SUBTOTAL	3,951,786	3,502,745	6,284,230	47,874,402	43,135,687	221,255,042
STAR PAYMENT	282,165	260,102	210,823	1,283,801	731,176	6,073,873
STATE SUBTOTAL	4,233,951	3,762,847	6,495,053	49,158,203	43,866,863	227,328,915
FEDERAL CARES ACT RESTORATIO	192,422	117,171	141,190	2,363,285	1,143,921	6,470,838
TOTAL AID	4,426,373	3,880,018	6,636,243	51,521,488	45,010,784	233,799,753
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	222,343	273,578	1,200,373
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,884,816	2,585,821	4,525,816	34,104,226	30,656,075	155,505,347
SERVICES AID	765,774	657,559	801,934	5,824,288	9,543,147	37,652,035
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,570,540	1,312,233	6,690,934
PUBLIC EC HIGH COST AID	65,328	6,995	48,805	467,490	533,121	3,825,073
PRIVATE EXCESS COST AID	0	0	0	0	171,485	381,783
BUILDING + BLDG REORG INCENT	401,314	457,901	1,001,497	5,386,601	1,521,899	23,496,387
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	4,230,848	3,743,925	6,455,995	49,353,145	43,737,960	227,551,559
STAR PAYMENT	271,388	250,702	205,150	1,224,826	687,661	5,847,106
LOCAL DISTRICT FUNDING ADJ.	-271,388	-250,702	-205,150	-1,224,826	-687,661	-5,847,106
STATE SUBTOTAL	4,230,848	3,743,925	6,455,995	49,353,145	43,737,960	227,551,559
COVID-19 SUPPL. STIMULUS	574,383	349,755	449,414	7,054,436	3,414,618	20,226,388
TOTAL AID	4,805,231	4,093,680	6,905,409	56,407,581	47,152,578	247,777,947
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	222,343	273,578	1,200,373
%\$ CHG SUBTOTAL	279.062	241.180	171.765	1,478.743	602.273	6,296,517
% CHG SUBTOTAL	7.06	6.89	2.73	3.09	1.40	
%\$ CHG STATE SUBTOTAL	-3.103	-18.922	-39.058	194.942	-128.903	222,644
% CHG STATE SUBTOTAL	-0.07	-0.50	-0.60	0.39	-0.29	
%\$ CHG TOTAL DISTRICT SUPPORT	378.858	213.662	269.166	4,886.093	2,141.794	13,978,194
% CHG TOTAL DISTRICT SUPPORT	8.55	5.50	4.05	9.48	4.75	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LEWIS

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Services, Full Day K Conversion, etc.) for COPENHAGEN, HARRISVILLE, LOWVILLE, SOUTH LEWIS, BEAVER RIVER, and COUNTY TOTALS. Includes subtotals for 2020-21 and 2021-22 estimated aids, and change subtotals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Services, Full Day K Conversion, etc.) for AVON, CALEDONIA, GENESEO, LIVONIA, MOUNT MORRIS, and DANSVILLE. Includes subtotals for 2020-21 and 2021-22 estimated aids, and change subtotals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	9,378,375	7,098,739	67,050,562
SERVICES AID	1,648,524	1,964,440	15,990,767
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,668	124,245	1,680,665
PUBLIC EC HIGH COST AID	63,684	210,485	1,513,577
PRIVATE EXCESS COST AID	82,215	58,912	1,442,260
BUILDING + BLDG REORG INCENT	1,168,277	903,730	9,333,179
OPERATING REORG INCENTIVE	0	0	0
PANDEMIC ADJUSTMENT	-176,001	-101,536	-1,662,106
SUBTOTAL	12,427,742	10,259,015	95,348,904
STAR PAYMENT	937,361	960,336	9,099,891
STATE SUBTOTAL	13,365,103	11,219,351	104,448,795
FEDERAL CARES ACT RESTORATIO	176,001	101,536	1,662,106
TOTAL AID	13,541,104	11,320,887	106,110,901
COMMUNITY SCHOOLS SETASIDE	100,000	0	336,766
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	9,378,375	7,098,739	67,050,562
SERVICES AID	1,815,272	2,056,642	16,184,487
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	1,742,266
PUBLIC EC HIGH COST AID	75,577	102,369	1,619,149
PRIVATE EXCESS COST AID	108,379	84,898	1,641,169
BUILDING + BLDG REORG INCENT	1,168,278	879,390	8,684,230
OPERATING REORG INCENTIVE	0	0	0
SUBTOTAL	12,864,150	10,346,283	96,921,863
STAR PAYMENT	915,950	933,851	8,788,287
LOCAL DISTRICT FUNDING ADJ.	-554,150	-662,695	-7,043,821
STATE SUBTOTAL	13,225,950	10,617,439	98,666,329
COVID-19 SUPPL. STIMULUS	554,150	662,695	7,188,709
TOTAL AID	13,780,100	11,280,134	105,855,038
COMMUNITY SCHOOLS SETASIDE	100,000	0	336,766
% CHG SUBTOTAL	436,408	87,268	1,572,959
% CHG SUBTOTAL	3.51	0.85	
% CHG STATE SUBTOTAL	-139,153	-601,912	-5,782,466
% CHG STATE SUBTOTAL	-1.04	-5.36	
% CHG TOTAL DISTRICT SUPPORT	238,996	-40,753	-255,863
% CHG TOTAL DISTRICT SUPPORT	1.76	-0.35	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,860,905	6,375,746	4,457,358	7,649,300	3,446,983	10,672,278
SERVICES AID	933,971	1,725,174	1,292,118	2,178,865	852,628	3,627,265
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	50,040	0
PUBLIC EC HIGH COST AID	109,250	121,152	0	146,244	38,275	369,907
PRIVATE EXCESS COST AID	0	23,009	0	93,096	89,482	182,419
BUILDING + BLDG REORG INCENT	349,986	1,261,985	495,014	1,298,136	577,613	1,306,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-80,674	-147,437	-126,621	-151,007	-66,764	-407,062
SUBTOTAL	4,204,281	9,359,629	6,430,968	11,314,393	4,988,257	15,751,139
STAR PAYMENT	195,453	1,372,502	361,568	630,187	600,384	1,994,801
STATE SUBTOTAL	4,399,734	10,732,131	6,792,536	11,944,580	5,588,641	17,745,940
FEDERAL CARES ACT RESTORATIO	80,674	147,437	126,621	151,007	66,764	407,062
TOTAL AID	4,480,408	10,879,568	6,919,157	12,095,587	5,655,405	18,153,002
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,860,905	6,375,746	4,457,358	7,649,300	3,446,983	10,672,278
SERVICES AID	1,017,380	2,039,175	1,340,203	2,537,123	1,026,912	3,831,121
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	0	313,099	99,759	69,500	55,488
PUBLIC EC HIGH COST AID	88,622	204,632	1,328	147,628	61,238	442,761
PRIVATE EXCESS COST AID	0	0	0	93,096	88,046	219,863
BUILDING + BLDG REORG INCENT	348,161	1,684,076	600,122	1,383,335	579,594	1,358,208
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	4,345,911	10,303,629	6,712,110	11,913,076	5,272,273	16,579,719
STAR PAYMENT	194,303	1,330,423	340,886	619,810	583,081	1,941,005
LOCAL DISTRICT FUNDING ADJ.	-194,303	-1,278,735	-340,886	-560,814	-538,916	-1,246,362
STATE SUBTOTAL	4,345,911	10,355,317	6,712,110	11,972,072	5,316,438	17,274,362
COVID-19 SUPPL. STIMULUS	240,812	1,278,735	1,278,735	1,278,735	538,916	1,246,362
TOTAL AID	4,586,723	11,634,052	7,990,845	12,532,886	5,855,354	18,520,724
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	100,000	0	0
% CHG SUBTOTAL	141,630	944,000	281,142	598,683	284,016	828,580
% CHG SUBTOTAL	3.37	10.09	4.37	5.29	5.69	5.26
% CHG STATE SUBTOTAL	-53,823	-376,814	-80,426	27,492	-272,203	-471,578
% CHG STATE SUBTOTAL	-1.22	-3.51	-1.18	0.23	-4.87	-2.65
% CHG TOTAL DISTRICT SUPPORT	106,315	754,484	170,918	437,299	199,949	367,722
% CHG TOTAL DISTRICT SUPPORT	2.37	6.93	2.47	3.61	3.53	2.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2021-22 EXECUTIVE BUDGET PROPOSAL

COMBINED AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	4,312,569	17,195,732	5,224,669	13,360,062	75,555,602
SERVICES AID	1,095,775	4,623,826	1,851,784	4,012,906	22,194,306
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	201,831	69,466	365,040	1,404,195
PUBLIC EC HIGH COST AID	69,858	608,138	27,047	500,788	1,990,659
PRIVATE EXCESS COST AID	0	151,378	38,243	60,469	637,996
BUILDING + BLDG REORG INCENT	1,037,862	2,564,317	1,044,794	1,479,752	11,415,791
OPERATING REORG INCENTIVE	0	0	0	0	0
PANDEMIC ADJUSTMENT	-187,810	-837,526	-86,102	-285,369	-2,376,372
SUBTOTAL	6,602,371	24,507,596	8,169,901	19,493,642	110,822,177
STAR PAYMENT	493,773	2,588,626	499,429	2,757,165	11,493,888
STATE SUBTOTAL	7,096,144	27,096,222	8,669,330	22,250,807	122,316,065
FEDERAL CARES ACT RESTORATIO	187,810	837,526	86,102	285,369	2,376,372
TOTAL AID	7,283,954	27,933,748	8,755,432	22,536,176	124,692,437
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	0	500,000
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	4,312,569	17,195,732	5,224,669	13,360,062	75,555,602
SERVICES AID	1,003,953	4,809,844	1,921,140	4,489,594	24,016,445
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	274,186	69,466	365,040	1,551,498
PUBLIC EC HIGH COST AID	81,787	635,473	34,237	442,610	2,140,316
PRIVATE EXCESS COST AID	0	181,083	73,933	81,026	739,882
BUILDING + BLDG REORG INCENT	977,869	2,591,615	989,694	1,210,867	11,723,541
OPERATING REORG INCENTIVE	0	0	0	0	0
SUBTOTAL	6,650,295	25,687,933	8,313,139	19,949,199	115,727,284
STAR PAYMENT	477,091	2,533,914	492,759	2,657,945	11,171,217
LOCAL DISTRICT FUNDING ADJ.	-477,091	-2,500,024	-382,763	-1,792,897	-9,412,791
STATE SUBTOTAL	6,650,295	25,721,823	8,423,135	20,814,247	117,585,710
COVID-19 SUPPL. STIMULUS	560,614	2,500,024	382,763	1,792,897	9,412,791
TOTAL AID	7,210,909	28,221,847	8,805,898	22,607,144	127,065,612
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000	0	500,000
% CHG SUBTOTAL	47.924	1,180.337	143.238	455.557	4,905.107
% CHG SUBTOTAL	0.73	4.82	1.75	2.34	
% CHG STATE SUBTOTAL	-445,849	-1,374,399	-246,195	-1,436,560	-4,730,355
% CHG STATE SUBTOTAL	-6.28	-5.07	-2.83	-6.45	
% CHG TOTAL DISTRICT SUPPORT	-73.045	288.099	50.466	70.968	2,373.175
% CHG TOTAL DISTRICT SUPPORT	-1.00	1.03	0.57	0.31	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2021-22 EXECUTIVE BUDGET PROPOSAL

COMBINED AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	8,209,392	23,015,896	63,197,962	15,330,470	16,313,345	8,625,902
SERVICES AID	4,716,981	9,508,338	21,362,059	7,513,099	4,511,953	4,220,114
FULL DAY K CONVERSION AID	0	900,000	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	976,582	236,197	0	75,937
PUBLIC EC HIGH COST AID	617,354	1,674,292	1,753,477	1,048,454	667,531	323,858
PRIVATE EXCESS COST AID	671,048	799,351	1,294,526	747,910	644,208	258,936
BUILDING + BLDG REORG INCENT	2,031,031	5,827,329	10,548,793	8,170,783	3,109,855	3,110,322
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-368,341	-835,758	-3,313,287	-1,021,045	-435,420	-399,663
SUBTOTAL	15,883,465	40,889,448	95,820,112	32,025,868	24,811,472	16,215,406
STAR PAYMENT	3,730,547	8,690,754	17,421,581	7,386,733	6,522,178	2,401,010
STATE SUBTOTAL	19,614,012	49,580,202	113,241,693	39,412,601	31,333,650	18,616,416
FEDERAL CARES ACT RESTORATIO	368,341	835,758	3,313,287	1,021,045	435,420	399,663
TOTAL AID	19,982,353	50,415,960	116,554,980	40,433,646	31,769,070	19,016,079
COMMUNITY SCHOOLS SETASIDE	0	0	535,333	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	8,209,392	23,015,896	63,197,962	15,330,470	16,313,345	8,625,902
SERVICES AID	5,114,779	10,283,932	24,484,117	7,817,560	6,274,056	4,605,104
FULL DAY K CONVERSION AID	940,018	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	900,000	1,157,225	236,197	0	75,937
PUBLIC EC HIGH COST AID	565,922	1,547,259	2,186,016	973,478	861,318	589,773
PRIVATE EXCESS COST AID	646,510	950,219	1,621,632	873,387	637,330	260,400
BUILDING + BLDG REORG INCENT	1,046,782	7,067,068	8,822,402	8,226,522	2,949,108	3,027,517
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	16,523,403	43,764,374	101,469,354	33,457,614	27,035,157	17,184,633
STAR PAYMENT	3,530,543	8,428,327	17,004,800	7,060,747	6,258,239	2,310,089
LOCAL DISTRICT FUNDING ADJ.	-3,256,351	-3,640,067	-10,402,237	-3,047,833	-9,469,734	-2,009,988
STATE SUBTOTAL	16,797,595	48,552,634	108,071,917	37,470,528	29,823,762	17,484,734
COVID-19 SUPPL. STIMULUS	3,256,351	3,640,067	10,402,237	3,047,833	9,469,734	2,009,988
TOTAL AID	20,053,946	52,192,701	118,474,154	40,518,361	33,293,396	19,494,722
COMMUNITY SCHOOLS SETASIDE	0	0	535,333	0	0	0
% CHG SUBTOTAL	639.938	2,874.926	5,649.242	1,431.746	2,223.685	969.227
% CHG SUBTOTAL	4.03	7.03	5.90	4.47	8.96	5.98
% CHG STATE SUBTOTAL	-2,816,417	-1,027,568	-5,169,776	-1,942,073	-1,509,888	-1,131,682
% CHG STATE SUBTOTAL	-14.35	-2.07	-4.56	-4.92	-4.81	-6.07
% CHG TOTAL DISTRICT SUPPORT	71.593	1,776.741	1,919.174	84.715	1,524.326	478.643
% CHG TOTAL DISTRICT SUPPORT	0.35	3.52	1.64	0.20	4.79	2.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 261001 SPENCERPORT, 261101 HILTON, 261201 PENFIELD, 261301 FAIRPORT, 261313 EAST ROCHESTER, 261401 PITTSFORD. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage change subtotals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 261501 CHURCHVILLE CH, 261600 ROCHESTER, 261701 RUSH HENRIETTA, 261801 BROCKPORT, 261901 WEBSTER, 262001 WHEATLAND CHIL. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and percentage change subtotals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	783,915,048
SERVICES AID	208,522,605
FULL DAY K CONVERSION AID	258,085
UNIVERSAL PRE-KINDERGARTEN	40,480,147
PUBLIC EC HIGH COST AID	24,480,787
PRIVATE EXCESS COST AID	19,649,736
BUILDING + BLDG REORG INCENT	161,271,527
OPERATING REORG INCENTIVE	
PANDEMIC ADJUSTMENT	-41,554,179
SUBTOTAL	1,196,901,756
STAR PAYMENT	116,226,449
STATE SUBTOTAL	1,313,128,205
FEDERAL CARES ACT RESTORATIO	41,554,179
TOTAL AID	1,354,682,384
COMMUNITY SCHOOLS SETASIDE	15,099,724
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	783,915,048
SERVICES AID	227,663,547
FULL DAY K CONVERSION AID	940,018
UNIVERSAL PRE-KINDERGARTEN	40,699,877
PUBLIC EC HIGH COST AID	27,998,002
PRIVATE EXCESS COST AID	20,735,403
BUILDING + BLDG REORG INCENT	158,340,164
OPERATING REORG INCENTIVE	
SUBTOTAL	1,260,292,059
STAR PAYMENT	112,183,676
LOCAL DISTRICT FUNDING ADJ.	-77,874,362
STATE SUBTOTAL	1,294,601,373
COVID-19 SUPPL. STIMULUS	157,386,536
TOTAL AID	1,452,987,909
COMMUNITY SCHOOLS SETASIDE	15,099,724
CHG SUBTOTAL	63,390,303
CHG STATE SUBTOTAL	-18,526,832
CHG TOTAL DISTRICT SUPPORT	97,305,525

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	32,540,980	9,017,041	11,643,891	9,831,747	9,249,888	72,283,547
SERVICES AID	7,835,021	2,359,195	2,866,183	2,698,990	2,181,881	17,941,270
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,553,560	348,112	390,003	430,702	137,627	2,860,004
PUBLIC EC HIGH COST AID	750,940	68,908	217,136	132,764	254,209	1,423,957
PRIVATE EXCESS COST AID	769,930	207,911	100,305	238,309	75,644	1,392,099
BUILDING + BLDG REORG INCENT	8,144,632	1,766,643	2,293,653	1,266,848	701,817	14,173,593
OPERATING REORG INCENTIVE	0	0	0	0	1,026,312	1,026,312
PANDEMIC ADJUSTMENT	-2,237,210	-413,643	-339,799	-649,625	-414,886	-4,055,163
SUBTOTAL	49,357,853	13,354,167	17,171,372	13,949,735	13,212,492	107,045,619
STAR PAYMENT	3,287,206	1,066,775	1,318,245	894,207	854,056	7,420,489
STATE SUBTOTAL	52,645,059	14,420,942	18,489,617	14,843,942	14,066,548	114,466,108
FEDERAL CARES ACT RESTORATIO	2,237,210	413,643	339,799	649,625	414,886	4,055,163
TOTAL AID	54,882,269	14,834,585	18,829,416	15,493,567	14,481,434	118,521,271
COMMUNITY SCHOOLS SETASIDE	585,370	100,000	0	100,000	100,000	885,370
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	32,540,980	9,017,041	11,643,891	9,831,747	9,249,888	72,283,547
SERVICES AID	8,177,064	2,532,345	3,597,617	3,077,386	2,479,694	19,864,106
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	348,112	390,003	430,702	137,627	3,478,149
PUBLIC EC HIGH COST AID	664,367	78,755	234,816	87,332	245,888	1,311,158
PRIVATE EXCESS COST AID	797,854	223,704	98,392	291,540	67,678	1,479,168
BUILDING + BLDG REORG INCENT	8,455,509	2,331,657	2,173,145	1,257,859	735,253	14,953,423
OPERATING REORG INCENTIVE	0	0	0	0	795,696	795,696
SUBTOTAL	52,807,479	14,531,614	18,137,864	14,976,566	13,795,724	114,249,247
STAR PAYMENT	3,121,540	1,038,342	1,288,122	829,110	833,619	7,110,433
LOCAL DISTRICT FUNDING ADJ.	-3,121,540	-1,038,342	-1,157,813	-829,110	-833,619	-6,980,424
STATE SUBTOTAL	52,807,479	14,531,614	18,268,173	14,976,566	13,795,724	114,379,556
COVID-19 SUPPL. STIMULUS	6,678,099	1,234,728	1,157,813	1,939,139	1,238,441	12,248,220
TOTAL AID	59,485,578	15,766,342	19,425,986	16,915,705	15,034,165	126,627,776
COMMUNITY SCHOOLS SETASIDE	585,370	100,000	0	100,000	100,000	885,370
CHG SUBTOTAL	3,449,626	1,177,447	966,492	1,026,831	583,232	7,203,628
CHG SUBTOTAL	6.99	8.82	5.63	7.36	4.41	
CHG STATE SUBTOTAL	162,420	110,672	-221,444	132,624	-270,824	-86,552
CHG STATE SUBTOTAL	0.30	0.76	-1.19	0.89	-1.92	
CHG TOTAL DISTRICT SUPPORT	4,603,309	931,757	596,570	1,422,138	552,731	8,106,505
CHG TOTAL DISTRICT SUPPORT	8.38	6.28	3.16	9.17	3.81	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEMLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	6,810,874	8,489,085	4,663,522	6,602,095	19,106,768	5,840,724
SERVICES AID	3,266,360	1,837,350	5,001,224	5,357,474	6,560,406	1,356,090
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
PUBLIC EC HIGH COST AID	871,234	157,020	86,124	412,726	2,902	257,715
PRIVATE EXCESS COST AID	167,613	262,617	90,418	115,862	281,401	0
BUILDING + BLDG REORG INCENT	1,275,125	1,258,507	1,390,610	92,637	1,526,811	706,765
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-213,301	-194,392	-284,610	-874,779	-632,083	-129,435
SUBTOTAL	12,177,905	11,810,187	11,279,574	12,295,315	27,410,715	8,031,859
STAR PAYMENT	4,618,915	8,372,687	5,888,684	3,223,958	10,203,177	6,193,159
LOCAL DISTRICT FUNDING ADJ.	16,796,820	20,182,874	17,168,258	15,519,273	37,613,892	14,225,018
STATE SUBTOTAL	213,301	194,392	284,610	874,779	632,083	129,435
FEDERAL CARES ACT RESTORATIO	17,010,121	20,377,266	17,452,868	16,394,052	38,245,975	14,354,453
TOTAL AID	0	0	0	0	140,010	0
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	6,810,874	8,489,085	4,663,522	6,602,095	19,106,768	5,840,724
SERVICES AID	3,612,967	2,017,838	5,891,610	5,430,138	6,544,734	1,596,175
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	564,510	0
PUBLIC EC HIGH COST AID	822,352	257,327	111,020	596,983	589,593	214,203
PRIVATE EXCESS COST AID	159,525	293,144	83,693	110,736	310,840	20,869
BUILDING + BLDG REORG INCENT	1,101,851	1,960,872	1,370,767	81,354	992,634	684,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-107,100	-113,406	-106,172	-430,121	-54,792	-64,642
SUBTOTAL	12,503,569	13,018,266	12,452,898	13,410,606	28,109,079	8,356,903
STAR PAYMENT	4,400,708	7,929,184	5,447,253	2,962,001	9,763,912	5,917,988
LOCAL DISTRICT FUNDING ADJ.	-1,685,305	-1,823,366	-849,563	-2,611,226	-3,163,992	-1,783,375
STATE SUBTOTAL	15,218,972	19,124,084	17,050,588	13,761,381	34,708,999	12,491,516
COVID-19 SUPPL. STIMULUS	1,685,305	1,823,366	849,563	2,611,226	3,163,992	1,783,375
TOTAL AID	16,904,277	20,947,450	17,900,151	16,372,607	37,872,991	14,274,891
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	140,010	0
% CHG SUBTOTAL	325.664	1,208.079	1,173.324	1,115.291	698.364	325.044
% CHG SUBTOTAL	2.67	10.23	10.40	9.07	2.55	4.05
% CHG STATE SUBTOTAL	-1,577.848	-1,058.790	-117.670	-1,757.892	-2,904.893	-1,733.502
% CHG STATE SUBTOTAL	-9.39	-5.24	-0.68	-11.32	-7.72	-12.18
% CHG TOTAL DISTRICT SUPPORT	-105.844	570.184	447.283	-21,445	-372.984	-79,562
% CHG TOTAL DISTRICT SUPPORT	-0.62	2.79	2.56	-0.13	-0.97	-0.55

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	MANTAGH
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	3,962,289	4,136,087	6,562,928	5,748,391	3,275,949	11,337,161
SERVICES AID	1,792,920	2,023,857	2,950,538	4,259,567	1,285,849	3,874,276
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
PUBLIC EC HIGH COST AID	244,611	120,801	341,256	95,046	154,155	315,463
PRIVATE EXCESS COST AID	192,776	107,182	262,738	178,799	79,070	215,699
BUILDING + BLDG REORG INCENT	410,503	966,131	1,029,027	2,025,804	613,368	1,728,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-107,100	-113,406	-106,172	-430,121	-54,792	-64,642
SUBTOTAL	6,495,999	7,240,652	11,043,365	11,877,486	5,353,599	17,406,396
STAR PAYMENT	3,091,846	3,266,448	5,275,049	4,791,025	4,289,258	5,555,029
LOCAL DISTRICT FUNDING ADJ.	9,587,845	10,507,100	16,318,414	16,668,511	9,642,857	22,961,425
STATE SUBTOTAL	107,100	113,406	106,172	430,121	54,792	64,642
FEDERAL CARES ACT RESTORATIO	9,694,945	10,620,506	16,424,586	17,098,632	9,697,649	23,026,067
TOTAL AID	0	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	3,962,289	4,136,087	6,562,928	5,748,391	3,275,949	11,337,161
SERVICES AID	2,037,237	1,979,805	3,637,788	4,896,060	1,147,213	4,193,133
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
PUBLIC EC HIGH COST AID	374,043	139,417	294,428	121,996	154,262	268,192
PRIVATE EXCESS COST AID	282,199	90,258	317,009	178,830	86,254	318,091
BUILDING + BLDG REORG INCENT	408,905	968,683	1,010,483	1,634,869	628,149	2,227,190
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-107,100	-113,406	-106,172	-430,121	-54,792	-64,642
SUBTOTAL	7,064,673	7,314,250	11,822,636	12,580,146	5,291,827	18,343,767
STAR PAYMENT	2,861,086	3,117,320	4,979,283	4,478,410	4,053,605	5,281,510
LOCAL DISTRICT FUNDING ADJ.	-319,695	-1,086,402	-2,721,243	-1,283,915	-1,380,617	-2,647,329
STATE SUBTOTAL	9,606,064	9,345,168	14,080,676	15,774,641	7,964,815	20,977,949
COVID-19 SUPPL. STIMULUS	319,695	1,086,402	2,721,243	1,283,915	1,380,617	2,647,329
TOTAL AID	9,925,759	10,431,570	16,801,919	17,058,556	9,345,432	23,625,277
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	568.674	73.598	779.271	702.660	-61.772	937.371
% CHG SUBTOTAL	8.75	1.02	7.06	5.92	-1.15	5.39
% CHG STATE SUBTOTAL	18.219	-1,161.932	-2,237.738	-893.870	-1,678.042	-1,984.076
% CHG STATE SUBTOTAL	0.19	-11.05	-13.71	-5.36	-17.40	-8.64
% CHG TOTAL DISTRICT SUPPORT	230.814	-188.936	377.333	-40.076	-352.217	599.210
% CHG TOTAL DISTRICT SUPPORT	2.38	-1.77	2.29	-0.23	-3.63	2.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	4,204,598	4,196,284	11,424,728	5,803,288	5,260,452	5,697,454
SERVICES AID	2,061,505	2,071,061	3,856,489	4,200,677	1,805,527	1,826,651
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
PUBLIC EC HIGH COST AID	359,188	196,561	563,154	445,384	279,460	205,357
PRIVATE EXCESS COST AID	162,521	0	214,759	194,746	91,674	52,809
BUILDING + BLDG REORG INCENT	641,018	414,600	1,019,521	152,956	268,343	812,140
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-244,886	-48,067	-101,106	-310,241	-30,663	-235,654
SUBTOTAL	7,183,944	6,830,439	16,977,545	10,486,812	7,674,793	8,361,757
STAR PAYMENT	3,049,739	5,492,296	4,659,325	4,606,994	4,659,752	3,641,832
STATE SUBTOTAL	10,233,683	12,322,735	21,636,870	15,093,806	12,334,545	12,003,589
FEDERAL CARES ACT RESTORATIO	244,886	48,067	101,106	310,241	30,663	235,654
TOTAL AID	10,478,569	12,370,802	21,737,976	15,404,047	12,365,208	12,239,243
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	4,204,598	4,196,284	11,424,728	5,803,288	5,260,452	5,697,454
SERVICES AID	2,546,296	2,000,600	4,126,716	4,945,726	1,903,551	1,849,312
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
PUBLIC EC HIGH COST AID	349,019	217,752	673,791	420,981	291,270	203,939
PRIVATE EXCESS COST AID	205,445	0	207,718	274,686	96,011	55,054
BUILDING + BLDG REORG INCENT	557,496	566,843	899,241	614,367	214,370	795,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	7,862,854	6,981,479	17,332,194	12,059,048	7,765,654	8,601,688
STAR PAYMENT	2,891,925	5,162,556	4,484,569	4,409,514	4,443,039	3,487,635
LOCAL DISTRICT FUNDING ADJ.	-997,852	-1,459,645	-2,089,967	-1,758,619	-1,120,679	-1,396,802
STATE SUBTOTAL	9,756,927	10,684,390	19,726,796	14,709,943	11,088,014	10,692,521
COVID-19 SUPPL. STIMULUS	927,852	1,459,645	2,089,967	1,758,619	1,120,679	1,396,802
TOTAL AID	10,754,779	12,144,035	21,816,763	16,468,562	12,208,693	12,089,323
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	678.910	151.040	354.649	1,572.236	90.861	239.931
% CHG SUBTOTAL	9.45	2.21	2.09	14.99	1.18	2.87
% CHG STATE SUBTOTAL	-476.756	-1,638,345	-1,910,074	-383,863	-1,246,531	-1,311,068
% CHG STATE SUBTOTAL	-4.65	-13.29	-8.82	-2.54	-10.10	-10.92
% CHG TOTAL DISTRICT SUPPORT	276,210	-226,767	78,787	1,064,515	-156,515	-149,920
% CHG TOTAL DISTRICT SUPPORT	2.63	-1.83	0.36	6.91	-1.26	-1.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	1,610,240	15,420,544	25,749,551	14,433,578	17,740,415	37,757,001
SERVICES AID	770,822	9,043,270	8,222,760	7,410,785	3,561,555	11,100,989
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	1,492,138
PUBLIC EC HIGH COST AID	26,162	2,171,281	2,146,518	1,086,769	39,858	2,811,641
PRIVATE EXCESS COST AID	38,193	820,647	1,107,368	649,597	239,797	1,674,576
BUILDING + BLDG REORG INCENT	54,882	757,955	5,354,615	3,851,249	2,646,977	2,119,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-127,581	-444,005	-792,987	-153,318	-458,871	-1,134,809
SUBTOTAL	2,972,718	27,769,692	41,787,825	27,278,660	24,337,009	55,821,127
STAR PAYMENT	1,265,103	0	0	0	5,239,926	5,441,867
STATE SUBTOTAL	4,237,821	27,769,692	41,787,825	27,278,660	29,576,935	61,262,994
FEDERAL CARES ACT RESTORATIO	127,581	444,005	792,987	153,318	458,871	1,134,809
TOTAL AID	4,365,402	28,213,697	42,580,812	27,431,978	30,035,806	62,397,803
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	938,797
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	1,610,240	15,420,544	25,749,551	14,433,578	17,740,415	37,757,001
SERVICES AID	765,828	6,485,869	7,501,415	7,973,283	3,463,003	12,767,983
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	1,492,138
PUBLIC EC HIGH COST AID	32,435	2,164,342	2,034,441	937,686	52,700	3,512,073
PRIVATE EXCESS COST AID	39,470	821,352	1,103,620	636,648	266,114	1,623,297
BUILDING + BLDG REORG INCENT	65,050	892,915	5,231,826	3,889,886	3,173,585	1,263,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	3,113,023	25,785,022	41,620,853	27,871,081	25,263,095	58,415,859
STAR PAYMENT	1,187,436	0	0	0	4,972,018	5,249,057
LOCAL DISTRICT FUNDING ADJ.	-380,831	0	0	0	-1,369,735	-4,648,394
STATE SUBTOTAL	3,919,628	25,785,022	41,620,853	27,871,081	28,865,378	59,016,522
COVID-19 SUPPL. STIMULUS	380,831	1,325,359	2,367,076	457,655	1,369,735	4,648,394
TOTAL AID	4,300,459	27,110,381	43,987,929	28,328,736	30,235,113	63,664,916
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	938,797
% CHG SUBTOTAL	140.305	-1,984.670	-166.972	592.421	926.086	2,594.732
% CHG SUBTOTAL	4.72	-7.15	-0.40	2.17	3.81	4.65
% CHG STATE SUBTOTAL	-318.193	-1,984.670	-166.972	592.421	-711.557	-2,246.472
% CHG STATE SUBTOTAL	-7.50	-7.14	-0.39	2.17	-2.40	-3.66
% CHG TOTAL DISTRICT SUPPORT	-64,943	-1,103,316	1,407,117	896,758	199,307	1,267,113
% CHG TOTAL DISTRICT SUPPORT	-1.48	-3.91	3.30	3.26	0.66	2.03

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	1,724,786	3,185,119	5,399,098	3,799,829	2,802,108	6,053,309
SERVICES AID	1,451,574	2,641,990	2,367,812	1,594,585	1,219,872	2,594,578
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	34,078	601,723	148,500	0	654,324
PUBLIC EC HIGH COST AID	27,497	150,378	303,039	190,806	263,225	140,964
PRIVATE EXCESS COST AID	242,527	257,631	579,833	68,483	217,372	520,605
BUILDING + BLDG REORG INCENT	134,431	733,952	1,221,424	726,260	233,494	206,222
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-130,777	-134,057	-377,663	-72,100	-104,867	-593,994
SUBTOTAL	3,450,038	6,869,091	10,095,266	6,456,363	4,631,204	9,576,008
STAR PAYMENT	1,484,627	2,757,204	3,747,227	5,461,221	1,176,350	4,983,430
STATE SUBTOTAL	4,934,665	9,626,295	13,842,493	11,917,584	5,807,554	14,559,438
FEDERAL CARES ACT RESTORATIO	130,777	134,057	377,663	72,100	104,867	593,994
TOTAL AID	5,065,442	9,760,352	14,220,156	11,989,684	5,912,421	15,153,432
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	1,724,786	3,185,119	5,399,098	3,799,829	2,802,108	6,053,309
SERVICES AID	1,632,690	2,977,810	3,023,142	1,789,108	1,331,563	2,796,365
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	148,500	0	654,324
PUBLIC EC HIGH COST AID	47,216	155,663	435,987	294,197	363,698	246,192
PRIVATE EXCESS COST AID	253,385	254,722	609,502	65,242	201,324	507,686
BUILDING + BLDG REORG INCENT	136,773	368,589	1,517,274	838,562	261,755	279,606
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	3,794,850	6,996,428	11,586,726	6,935,438	4,960,448	10,537,482
STAR PAYMENT	1,372,863	2,504,933	3,472,548	5,221,289	1,056,533	4,626,028
LOCAL DISTRICT FUNDING ADJ.	-390,370	-400,161	-1,127,329	-1,526,295	-313,029	-1,773,079
STATE SUBTOTAL	4,777,343	9,101,200	13,931,945	10,630,432	5,703,952	13,390,432
COVID-19 SUPPL. STIMULUS	390,370	400,161	1,127,329	1,526,295	313,029	1,773,079
TOTAL AID	5,167,713	9,501,361	15,059,274	12,156,727	6,016,981	15,163,510
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
CHG SUBTOTAL	344,812	127,337	1,491,460	479,075	329,244	961,474
CHG STATE SUBTOTAL	9.99	1.85	14.77	7.42	7.11	10.04
CHG STATE SUBTOTAL	-157,322	-525,095	89,452	-1,287,152	-103,602	-1,169,007
CHG STATE SUBTOTAL	-3.18	-5.45	0.64	-10.80	-1.78	-8.02
CHG TOTAL DISTRICT SUPPORT	102,271	-258,991	839,118	167,043	104,560	10,078
CHG TOTAL DISTRICT SUPPORT	2.01	-2.65	5.90	1.39	1.76	0.06

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,205,900	4,332,121	3,169,300	2,977,778	8,527,586	2,633,693
SERVICES AID	3,322,391	2,396,292	1,144,502	1,894,907	7,048,282	1,308,452
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
PUBLIC EC HIGH COST AID	202,331	146,852	14,860	117,287	307,660	38,945
PRIVATE EXCESS COST AID	407,621	185,467	56,991	331,109	387,892	91,887
BUILDING + BLDG REORG INCENT	1,313,073	641,070	272,921	364,669	1,334,220	66,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-116,531	-217,032	-107,794	-111,998	-222,165	-105,363
SUBTOTAL	12,483,285	7,630,570	4,570,780	5,573,752	17,383,475	4,034,287
STAR PAYMENT	5,891,580	5,353,104	2,353,545	2,834,596	7,419,302	2,288,498
STATE SUBTOTAL	18,374,865	12,983,674	6,904,325	8,408,348	24,802,777	6,322,785
FEDERAL CARES ACT RESTORATIO	116,531	217,032	107,794	111,998	222,165	105,363
TOTAL AID	18,491,396	13,200,706	7,012,119	8,520,346	25,024,942	6,428,148
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,205,900	4,332,121	3,169,300	2,977,778	8,527,586	2,633,693
SERVICES AID	3,695,664	2,561,728	1,247,565	1,699,904	6,799,118	1,398,923
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
PUBLIC EC HIGH COST AID	277,928	201,526	16,017	214,045	458,192	28,930
PRIVATE EXCESS COST AID	419,150	169,607	71,131	307,245	393,938	93,654
BUILDING + BLDG REORG INCENT	1,324,792	433,573	166,092	414,811	1,248,506	103,181
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	13,071,934	7,844,355	4,670,105	5,613,783	17,427,340	4,258,381
STAR PAYMENT	5,539,239	5,111,736	2,255,688	2,647,217	6,882,124	2,154,316
LOCAL DISTRICT FUNDING ADJ.	-347,846	-647,843	-321,766	-334,316	-663,166	-314,508
STATE SUBTOTAL	18,263,327	12,308,248	6,604,027	7,926,684	23,646,298	6,098,189
COVID-19 SUPPL. STIMULUS	347,846	647,843	321,766	334,316	663,166	314,508
TOTAL AID	18,611,173	12,956,091	6,925,793	8,261,000	24,309,464	6,412,697
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
CHG SUBTOTAL	588,649	213,785	119,325	40,031	43,865	224,094
CHG SUBTOTAL	4.72	2.80	2.62	0.72	0.25	5.55
CHG STATE SUBTOTAL	-111,538	-675,426	-300,298	-481,664	-1,156,479	-224,596
CHG STATE SUBTOTAL	-0.60	-5.20	-4.34	-5.72	-4.66	-3.55
CHG TOTAL DISTRICT SUPPORT	119,777	-244,615	-86,326	-259,346	-715,478	-15,451
CHG TOTAL DISTRICT SUPPORT	0.64	-1.85	-1.23	-3.04	-2.85	-0.24

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						EX BGDG DATA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	11,408,701	1,773,571	3,451,540	12,362,994	12,325,274	7,049,158
SERVICES AID	6,845,790	1,183,481	2,369,954	4,925,355	4,942,784	3,897,490
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
PUBLIC EC HIGH COST AID	136,599	48,123	177,065	0	345,859	458,700
PRIVATE EXCESS COST AID	439,521	171,059	42,920	286,634	152,277	168,281
BUILDING + BLDG REORG INCENT	1,365,040	243,875	287,880	890,866	3,183,183	1,236,210
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-115,110	-88,676	-189,442	-595,443	-87,888	-95,666
SUBTOTAL	20,080,541	3,411,873	6,139,917	17,870,406	20,861,489	12,714,173
STAR PAYMENT	8,649,255	1,418,025	2,017,252	8,055,421	8,347,661	5,347,498
STATE SUBTOTAL	28,729,796	4,829,898	8,157,169	25,925,827	29,209,150	18,061,671
FEDERAL CARES ACT RESTORATIO	115,110	88,676	189,442	595,443	87,888	95,666
TOTAL AID	28,844,906	4,918,574	8,346,611	26,521,270	29,297,038	18,157,337
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	11,408,701	1,773,571	3,451,540	12,362,994	12,325,274	7,049,158
SERVICES AID	6,820,088	960,514	2,070,093	5,453,393	5,008,372	4,116,262
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	80,440	0	0	0	0
PUBLIC EC HIGH COST AID	475,637	49,461	271,247	489,362	325,444	578,672
PRIVATE EXCESS COST AID	529,653	173,166	54,548	713,045	162,193	229,667
BUILDING + BLDG REORG INCENT	1,308,436	240,253	344,157	1,097,943	3,099,080	1,351,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	20,542,515	3,277,405	6,191,585	20,116,737	20,920,363	13,325,642
STAR PAYMENT	8,123,616	1,330,098	1,827,115	7,685,653	7,963,025	5,109,375
LOCAL DISTRICT FUNDING ADJ.	-4,751,227	-264,698	-565,487	-4,958,795	-2,694,584	-2,825,027
STATE SUBTOTAL	23,914,904	4,342,805	7,453,213	22,843,595	26,188,804	15,609,990
COVID-19 SUPPL. STIMULUS	4,751,227	264,698	565,487	4,958,795	2,694,584	2,825,027
TOTAL AID	28,666,131	4,607,503	8,018,700	27,802,390	28,883,388	18,435,017
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	461,974	-134,468	51,668	2,246,331	58,874	611,469
% CHG SUBTOTAL	2.30	-3.94	0.84	12.57	0.28	4.81
% CHG STATE SUBTOTAL	-4,814,892	-487,093	-703,956	-3,082,232	-3,020,346	-2,451,681
% CHG STATE SUBTOTAL	-16.75	-10.08	-8.62	-11.88	-10.34	-13.57
% CHG TOTAL DISTRICT SUPPORT	-178,775	-311,071	-327,911	1,281,120	-413,650	277,680
% CHG TOTAL DISTRICT SUPPORT	-0.61	-6.32	-3.92	4.83	-1.41	1.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	19,753,557	16,564,629	728,058,249
SERVICES AID	8,318,697	8,838,915	282,481,772
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	16,295,823
PUBLIC EC HIGH COST AID	1,500,390	689,007	44,995,149
PRIVATE EXCESS COST AID	232,335	744,421	20,282,492
BUILDING + BLDG REORG INCENT	1,094,762	3,115,373	87,059,100
OPERATING REORG INCENTIVE	0	0	0
PANDEMIC ADJUSTMENT	-458,060	-174,036	-20,573,572
SUBTOTAL	30,860,875	29,778,309	1,158,595,013
STAR PAYMENT	13,160,931	14,487,705	307,105,479
STATE SUBTOTAL	44,021,806	44,266,014	1,465,708,492
FEDERAL CARES ACT RESTORATIO	458,060	174,036	20,573,572
TOTAL AID	44,479,866	44,440,050	1,486,282,064
COMMUNITY SCHOOLS SETASIDE	0	0	10,167,226
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	19,753,557	16,564,629	728,058,249
SERVICES AID	8,896,175	9,606,715	289,921,540
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	16,320,528
PUBLIC EC HIGH COST AID	1,716,076	739,476	51,264,213
PRIVATE EXCESS COST AID	217,584	863,727	22,405,013
BUILDING + BLDG REORG INCENT	1,230,040	3,759,107	87,878,240
OPERATING REORG INCENTIVE	0	0	0
SUBTOTAL	32,232,626	31,533,654	1,195,847,783
STAR PAYMENT	12,593,666	13,777,595	291,505,746
LOCAL DISTRICT FUNDING ADJ.	-5,119,710	-6,598,399	-122,065,928
STATE SUBTOTAL	39,706,582	38,712,850	1,365,287,601
COVID-19 SUPPL. STIMULUS	5,119,710	6,598,399	134,014,856
TOTAL AID	44,826,292	45,311,249	1,499,302,457
COMMUNITY SCHOOLS SETASIDE	0	0	10,167,226
% CHG SUBTOTAL	1,371,751	1,755,345	37,248,770
% CHG SUBTOTAL	4.44	5.89	
% CHG STATE SUBTOTAL	-4,315,224	-5,553,164	-100,420,891
% CHG STATE SUBTOTAL	-9.80	-12.54	
% CHG TOTAL DISTRICT SUPPORT	346,426	871,199	13,020,393
% CHG TOTAL DISTRICT SUPPORT	0.77	1.96	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	8,094,006,866	0	0	0	0	0
SERVICES AID	879,391,564	0	0	0	0	0
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
PUBLIC EC HIGH COST AID	252,045,670	0	0	0	0	0
PRIVATE EXCESS COST AID	151,293,849	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,314,876,881	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-720,547,802	0	0	0	0	0
SUBTOTAL	10,521,925,471	0	0	0	0	0
STAR PAYMENT	153,500,894	0	0	0	0	0
STATE SUBTOTAL	10,675,426,365	0	0	0	0	0
FEDERAL CARES ACT RESTORATIO	720,547,802	0	0	0	0	0
TOTAL AID	11,395,974,167	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	117,696,335	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	8,094,006,866	0	0	0	0	0
SERVICES AID	287,856,169	0	0	0	0	0
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
PUBLIC EC HIGH COST AID	271,449,342	0	0	0	0	0
PRIVATE EXCESS COST AID	174,908,030	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,349,070,619	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	10,728,149,469	0	0	0	0	0
STAR PAYMENT	144,144,131	0	0	0	0	0
LOCAL DISTRICT FUNDING ADJ.	-144,144,131	0	0	0	0	0
STATE SUBTOTAL	10,728,149,469	0	0	0	0	0
COVID-19 SUPPL. STIMULUS	2,150,844,437	0	0	0	0	0
TOTAL AID	12,878,993,906	0	0	0	0	0
COMMUNITY SCHOOLS SETASIDE	117,696,335	0	0	0	0	0
CHG SUBTOTAL	206,223,998	0	0	0	0	0
% CHG SUBTOTAL	1.96	0.00	0.00	0.00	0.00	0.00
CHG STATE SUBTOTAL	52,723,104	0	0	0	0	0
% CHG STATE SUBTOTAL	0.49	0.00	0.00	0.00	0.00	0.00
CHG TOTAL DISTRICT SUPPORT	1,483,019,739	0	0	0	0	0
% CHG TOTAL DISTRICT SUPPORT	13.01	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	8,094,006,866
SERVICES AID	879,391,564
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
PUBLIC EC HIGH COST AID	252,045,670
PRIVATE EXCESS COST AID	151,293,849
BUILDING + BLDG REORG INCENT	1,314,876,881
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-720,547,802
SUBTOTAL	10,521,925,471
STAR PAYMENT	153,500,894
STATE SUBTOTAL	10,675,426,365
FEDERAL CARES ACT RESTORATIO	720,547,802
TOTAL AID	11,395,974,167
COMMUNITY SCHOOLS SETASIDE	117,696,335
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	8,094,006,866
SERVICES AID	287,856,169
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
PUBLIC EC HIGH COST AID	271,449,342
PRIVATE EXCESS COST AID	174,908,030
BUILDING + BLDG REORG INCENT	1,349,070,619
OPERATING REORG INCENTIVE	0
SUBTOTAL	10,728,149,469
STAR PAYMENT	144,144,131
LOCAL DISTRICT FUNDING ADJ.	-144,144,131
STATE SUBTOTAL	10,728,149,469
COVID-19 SUPPL. STIMULUS	2,150,844,437
TOTAL AID	12,878,993,906
COMMUNITY SCHOOLS SETASIDE	117,696,335
CHG SUBTOTAL	206,223,998
% CHG SUBTOTAL	1.96
CHG STATE SUBTOTAL	52,723,104
% CHG STATE SUBTOTAL	0.49
CHG TOTAL DISTRICT SUPPORT	1,483,019,739
% CHG TOTAL DISTRICT SUPPORT	13.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	9,707,695	37,392,534	13,156,351	21,210,980	83,999,238	29,122,268
SERVICES AID	3,104,336	7,186,679	2,712,672	6,556,303	10,316,735	5,299,988
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	691,895	227,112	659,459	4,354,139	289,290
PUBLIC EC HIGH COST AID	398,485	278,197	226,302	637,925	1,832,394	1,786,501
PRIVATE EXCESS COST AID	575,491	3,677,818	439,633	881,047	4,177,960	1,154,718
BUILDING + BLDG REORG INCENT	3,615,164	7,591,138	1,96,366	4,455,026	11,638,401	5,930,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-235,011	-1,619,777	-323,715	-587,846	-4,471,940	-812,924
SUBTOTAL	17,308,880	55,198,484	17,354,721	33,812,894	111,846,927	42,770,819
STAR PAYMENT	2,927,667	5,832,432	2,432,130	3,958,020	4,690,499	4,966,576
STATE SUBTOTAL	20,236,547	61,030,916	19,786,851	37,770,914	116,537,426	47,737,395
FEDERAL CARES ACT RESTORATIO	235,011	1,619,777	323,715	587,846	4,471,940	812,924
TOTAL AID	20,471,558	62,650,693	20,110,566	38,358,760	121,009,366	48,550,319
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	9,707,695	37,392,534	13,156,351	21,210,980	83,999,238	29,122,268
SERVICES AID	3,886,496	8,911,451	3,988,973	7,560,575	11,850,510	5,839,913
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,720	739,947	287,676	830,208	4,354,139	289,290
PUBLIC EC HIGH COST AID	267,757	167,755	226,873	603,439	1,771,985	1,184,417
PRIVATE EXCESS COST AID	595,872	3,684,033	420,520	963,596	4,164,406	1,431,774
BUILDING + BLDG REORG INCENT	3,685,318	7,131,494	900,801	3,315,508	12,721,203	6,054,994
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	18,285,858	58,027,214	18,981,194	34,484,306	118,861,481	43,922,656
STAR PAYMENT	2,755,324	5,526,416	2,316,305	3,788,614	4,385,160	4,612,109
LOCAL DISTRICT FUNDING ADJ.	-1,871,926	-4,835,056	-1,280,640	-3,201,126	-4,385,160	-3,098,295
STATE SUBTOTAL	19,169,256	58,718,574	20,016,859	35,071,794	118,861,481	45,436,470
COVID-19 SUPPL. STIMULUS	1,871,926	4,835,056	1,280,640	3,201,126	13,348,796	3,098,295
TOTAL AID	21,041,182	63,553,630	21,297,499	38,272,920	132,210,277	48,534,765
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330	0
CHG SUBTOTAL	976,978	2,828,473	1,626,473	671,412	7,014,554	1,151,837
CHG SUBTOTAL	5.64	5.12	9.37	1.99	6.27	2.69
CHG STATE SUBTOTAL	-1,067,291	-2,312,342	230,008	-2,699,120	2,324,055	-2,300,925
CHG STATE SUBTOTAL	-5.27	-3.78	1.16	-7.14	1.99	-4.81
CHG TOTAL DISTRICT SUPPORT	569,624	902,937	1,186,933	-85,840	11,200,911	-15,554
CHG TOTAL DISTRICT SUPPORT	2.78	1.44	5.90	-0.22	9.25	-0.03

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	12,015,447	10,256,381	5,250,642	9,659,104	231,770,640
SERVICES AID	3,887,579	2,494,852	1,537,005	2,001,333	45,097,482
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	124,594	6,817,248
PUBLIC EC HIGH COST AID	624,425	328,497	152,064	229,492	6,494,282
PRIVATE EXCESS COST AID	719,614	576,144	238,923	273,404	12,714,752
BUILDING + BLDG REORG INCENT	2,220,118	624,936	717,274	1,118,959	38,828,360
OPERATING REORG INCENTIVE	0	0	0	0	0
PANDEMIC ADJUSTMENT	-173,554	-191,325	-158,808	-194,307	-8,769,207
SUBTOTAL	19,396,669	14,207,261	7,844,323	13,212,579	332,953,557
STAR PAYMENT	3,335,288	1,826,581	7,744,699	1,744,843	32,458,735
STATE SUBTOTAL	22,731,957	16,033,842	8,589,022	14,957,422	365,412,292
FEDERAL CARES ACT RESTORATIO	173,554	191,325	158,808	194,307	8,769,207
TOTAL AID	22,905,511	16,225,167	8,747,830	15,151,729	374,181,499
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	12,015,447	10,256,381	5,250,642	9,659,104	231,770,640
SERVICES AID	4,977,282	3,791,961	2,138,803	2,792,442	55,738,406
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	107,223	131,516	7,103,535
PUBLIC EC HIGH COST AID	646,102	331,913	160,920	188,607	5,549,768
PRIVATE EXCESS COST AID	736,001	569,101	221,376	271,496	13,058,175
BUILDING + BLDG REORG INCENT	2,216,772	663,208	815,545	1,067,375	38,572,218
OPERATING REORG INCENTIVE	0	0	0	0	0
SUBTOTAL	20,694,644	15,730,340	8,694,509	14,110,540	351,792,742
STAR PAYMENT	3,165,457	1,747,392	7,159,957	1,673,562	30,686,296
LOCAL DISTRICT FUNDING ADJ.	-2,825,027	-1,122,439	-656,983	-24,258,460	-24,258,460
STATE SUBTOTAL	21,035,074	16,352,293	8,753,483	14,805,294	358,220,578
COVID-19 SUPPL. STIMULUS	2,825,027	1,122,439	656,983	24,258,460	33,222,096
TOTAL AID	23,860,101	17,474,732	9,410,466	15,784,102	391,442,674
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	733,330
CHG SUBTOTAL	1,297,975	1,523,079	850,186	897,961	18,839,185
CHG SUBTOTAL	6.69	10.72	10.84	6.80	
CHG STATE SUBTOTAL	-1,696,883	318,451	164,461	-152,128	-7,191,714
CHG STATE SUBTOTAL	-7.46	1.98	1.91	-1.01	
CHG TOTAL DISTRICT SUPPORT	954,590	1,252,565	662,636	632,373	17,261,175
CHG TOTAL DISTRICT SUPPORT	4.16	7.71	7.57	4.17	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 410401 ADIRONDACK, 410601 CAMDEN, 411101 CLINTON, 411501 NEW HARTFORD, 411504 NEW YORK MILLS, 411603 SAUQUOIT VALLE. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and % CHG SUBTOTAL.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 411701 REMSEN, 411800 ROME, 411902 WATERVILLE, 412000 SHERRILL, 412201 HOLLAND PATENT, 412300 UTICA. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and % CHG SUBTOTAL.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	7,678,939	4,809,172	19,330,808	290,426,245
SERVICES AID	2,834,869	1,871,636	7,410,469	77,116,634
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,040	64,872	0	5,716,460
PUBLIC EC HIGH COST AID	87,684	35,351	578,076	4,739,996
PRIVATE EXCESS COST AID	45,406	150,784	673,976	7,709,524
BUILDING + BLDG REORG INCENT	1,282,140	1,013,775	5,173,522	53,044,390
OPERATING REORG INCENTIVE	0	0	0	0
PANDEMIC ADJUSTMENT	-168,504	-157,714	-481,904	-14,423,094
SUBTOTAL	11,835,574	7,787,876	32,684,947	424,330,155
STAR PAYMENT	1,751,811	846,476	4,633,408	34,260,152
LOCAL DISTRICT FUNDING ADJ.	-832,178	-564,623	-3,083,061	-26,967,339
STATE SUBTOTAL	13,587,385	8,634,352	37,318,355	458,590,307
FEDERAL CARES ACT RESTORATIO	168,504	157,714	481,904	14,423,094
TOTAL AID	13,755,889	8,792,066	37,800,259	473,013,401
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,630,549
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	7,678,939	4,809,172	19,330,808	290,426,245
SERVICES AID	3,247,727	2,120,291	7,502,792	83,120,255
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	5,828,388
PUBLIC EC HIGH COST AID	66,568	14,827	555,888	5,222,304
PRIVATE EXCESS COST AID	47,017	149,875	662,302	8,458,763
BUILDING + BLDG REORG INCENT	1,600,546	947,386	5,405,729	49,649,092
OPERATING REORG INCENTIVE	0	0	0	0
SUBTOTAL	12,742,101	8,106,423	33,457,519	442,705,047
STAR PAYMENT	1,749,164	823,479	4,689,230	33,172,191
LOCAL DISTRICT FUNDING ADJ.	-832,178	-564,623	-3,083,061	-26,967,339
STATE SUBTOTAL	13,659,087	8,365,279	35,063,688	448,909,899
COVID-19 SUPPL. STIMULUS	832,178	564,623	3,083,061	49,167,863
TOTAL AID	14,491,265	8,929,902	38,146,749	498,077,762
COMMUNITY SCHOOLS SETASIDE	0	0	0	2,630,549
% CHG SUBTOTAL	906,527	318,547	772,572	18,374,892
% CHG SUBTOTAL	7.66	4.09	2.36	
% CHG STATE SUBTOTAL	71,702	-269,073	-2,254,667	-9,680,408
% CHG STATE SUBTOTAL	0.52	-3.11	-6.04	
% CHG TOTAL DISTRICT SUPPORT	735,376	137,836	346,490	25,064,361
% CHG TOTAL DISTRICT SUPPORT	5.34	1.56	0.91	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	20,730,909	46,734,982	17,368,866	6,953,690	10,474,906	5,530,924
SERVICES AID	8,212,387	14,876,375	6,523,702	3,987,025	3,126,682	2,564,421
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	831,274	0
PUBLIC EC HIGH COST AID	1,216,689	5,122,106	934,542	477,237	392,388	93,957
PRIVATE EXCESS COST AID	124,182	398,718	147,258	7,738	24,504	0
BUILDING + BLDG REORG INCENT	5,177,205	3,337,225	5,118,759	1,949,290	2,486,516	1,039,535
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-436,255	-1,411,468	-470,494	-352,063	-312,181	-134,443
SUBTOTAL	35,025,117	69,664,058	30,052,609	13,022,917	17,024,089	9,094,394
STAR PAYMENT	6,979,034	12,023,464	5,154,716	2,829,673	1,814,710	1,146,164
LOCAL DISTRICT FUNDING ADJ.	-4,188,507	-7,798,107	-3,077,348	-2,553,664	-1,056,886	-586,523
STATE SUBTOTAL	37,880,489	75,690,825	33,634,915	14,027,051	19,347,279	9,918,854
COVID-19 SUPPL. STIMULUS	4,188,507	7,798,107	3,077,348	2,553,664	1,056,886	586,523
TOTAL AID	42,068,996	83,488,932	36,712,263	16,580,715	20,404,165	10,505,377
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	20,730,909	46,734,982	17,368,866	6,953,690	10,474,906	5,530,924
SERVICES AID	9,283,454	16,161,968	7,287,550	4,565,751	4,236,742	2,730,188
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	1,171,884	0
PUBLIC EC HIGH COST AID	1,276,391	5,076,224	997,554	446,673	253,000	83,175
PRIVATE EXCESS COST AID	117,722	373,290	171,667	24,237	24,112	0
BUILDING + BLDG REORG INCENT	3,939,323	2,870,743	5,468,956	1,889,176	2,509,908	1,041,061
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	35,347,799	71,823,327	31,730,269	13,879,527	18,670,552	9,385,348
STAR PAYMENT	6,721,197	11,665,605	4,981,994	2,701,188	1,733,613	1,120,029
LOCAL DISTRICT FUNDING ADJ.	-4,188,507	-7,798,107	-3,077,348	-2,553,664	-1,056,886	-586,523
STATE SUBTOTAL	37,880,489	75,690,825	33,634,915	14,027,051	19,347,279	9,918,854
COVID-19 SUPPL. STIMULUS	4,188,507	7,798,107	3,077,348	2,553,664	1,056,886	586,523
TOTAL AID	42,068,996	83,488,932	36,712,263	16,580,715	20,404,165	10,505,377
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	322,682	2,159,269	1,671,660	856,610	1,646,463	290,954
% CHG SUBTOTAL	0.92	3.10	5.56	6.58	9.67	3.20
% CHG STATE SUBTOTAL	-4,123,662	-5,996,697	-1,578,410	-1,825,539	508,480	-321,704
% CHG STATE SUBTOTAL	-9.81	-7.34	-4.48	-11.51	2.69	-3.14
% CHG TOTAL DISTRICT SUPPORT	-371,410	389,942	1,028,444	376,062	1,253,185	130,376
% CHG TOTAL DISTRICT SUPPORT	-0.87	0.46	2.88	2.32	6.54	1.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW			EX BGDG DATA			
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,753,771	9,763,879	7,160,281	26,777,674	9,726,199	8,517,836
SERVICES AID	3,460,742	3,096,301	1,809,216	10,185,225	6,865,424	3,300,079
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	257,090	57,019	0	0	0
PUBLIC EC HIGH COST AID	349,503	192,019	194,442	1,301,101	464,378	148,651
PRIVATE EXCESS COST AID	62,637	0	0	150,576	0	105,822
BUILDING + BLDG REORG INCENT	3,441,525	2,479,043	1,264,230	3,907,337	2,609,985	3,285,205
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-154,619	-392,106	-106,333	-627,901	-170,890	-156,278
SUBTOTAL	14,913,559	15,396,226	10,378,855	41,694,012	19,495,096	15,201,315
STAR PAYMENT	2,875,966	2,318,838	762,331	6,966,855	4,406,475	2,459,406
STATE SUBTOTAL	17,789,525	17,715,064	11,141,186	48,660,867	23,901,571	17,660,721
FEDERAL CARES ACT RESTORATIO	154,619	392,106	106,333	627,901	170,890	156,278
TOTAL AID	17,944,144	18,107,170	11,247,519	49,288,768	24,072,461	17,816,999
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,753,771	9,763,879	7,160,281	26,777,674	9,726,199	8,517,836
SERVICES AID	4,232,191	3,179,012	1,502,251	10,914,825	7,734,117	3,702,546
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	539,176	57,019	0	0	0
PUBLIC EC HIGH COST AID	367,214	357,483	229,858	1,716,757	732,141	548,126
PRIVATE EXCESS COST AID	64,169	29,977	0	236,281	0	119,748
BUILDING + BLDG REORG INCENT	3,509,607	2,508,873	1,393,288	4,146,395	3,543,321	2,845,970
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	15,926,952	16,378,400	10,342,697	43,791,932	21,735,778	15,734,226
STAR PAYMENT	2,769,984	2,263,822	746,306	6,734,049	4,132,735	2,401,824
LOCAL DISTRICT FUNDING ADJ.	-1,666,261	-1,348,243	-746,306	-5,261,579	-3,906,670	-1,401,564
STATE SUBTOTAL	17,030,675	17,293,979	10,342,697	43,264,402	21,961,843	16,734,486
COVID-19 SUPPL. STIMULUS	1,666,261	1,348,243	771,241	5,261,579	3,906,670	1,401,564
TOTAL AID	18,696,936	18,642,222	11,113,938	50,525,981	25,868,513	18,136,050
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	0	0	0
% CHG SUBTOTAL	1,013,393	982,174	-36,158	2,097,920	2,240,682	532,911
% CHG SUBTOTAL	6.80	6.38	-0.35	5.03	11.49	3.51
% CHG STATE SUBTOTAL	-758,850	-421,085	-798,489	-3,396,465	-1,939,728	-926,235
% CHG STATE SUBTOTAL	-4.26	-2.37	-7.16	-6.97	-8.11	-5.24
% CHG TOTAL DISTRICT SUPPORT	752,792	535,052	-133,581	1,237,213	1,796,052	319,051
% CHG TOTAL DISTRICT SUPPORT	4.19	2.95	-1.18	2.51	7.46	1.79

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,518,085	43,624,448	1,997,782	4,113,363	288,485,296	6,392,852
SERVICES AID	2,751,640	11,041,425	1,133,445	1,526,307	43,075,905	1,967,227
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	545,680	254,550	0	13,635,253	0
PUBLIC EC HIGH COST AID	221,526	2,425,682	24,124	12,486	3,970,431	127,754
PRIVATE EXCESS COST AID	0	184,213	0	0	842,395	0
BUILDING + BLDG REORG INCENT	1,889,933	7,054,227	893,089	1,131,758	34,698,039	1,733,016
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-173,711	-1,065,875	-165,243	-116,110	-16,153,034	-163,776
SUBTOTAL	10,313,025	63,809,800	4,137,747	6,667,804	368,554,285	10,057,073
STAR PAYMENT	1,622,159	10,651,317	1,043,099	944,818	7,753,968	1,002,369
STATE SUBTOTAL	11,935,184	74,461,117	5,180,846	7,612,622	376,308,253	11,059,442
FEDERAL CARES ACT RESTORATIO	173,711	1,065,875	165,243	116,110	16,153,034	163,776
TOTAL AID	12,108,895	75,526,992	5,346,089	7,728,732	392,461,287	11,223,218
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	14,607,303	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,518,085	43,624,448	1,997,782	4,113,363	288,485,296	6,392,852
SERVICES AID	3,139,562	12,781,969	1,270,682	1,467,340	35,740,051	2,284,419
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,552	574,400	410,824	0	14,255,222	0
PUBLIC EC HIGH COST AID	334,758	2,933,704	23,501	67,847	3,643,899	143,843
PRIVATE EXCESS COST AID	0	177,705	0	0	748,151	0
BUILDING + BLDG REORG INCENT	1,874,462	6,609,718	900,308	1,829,009	36,658,776	1,765,855
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	10,972,419	66,701,944	4,603,097	7,477,559	379,531,395	10,586,969
STAR PAYMENT	1,600,024	10,278,243	981,991	886,748	7,371,065	979,663
LOCAL DISTRICT FUNDING ADJ.	-752,198	-6,657,431	-493,251	-346,589	-7,371,065	-745,539
STATE SUBTOTAL	11,820,245	70,322,756	5,091,837	8,017,718	379,233,395	10,821,100
COVID-19 SUPPL. STIMULUS	752,198	6,657,431	493,251	346,589	7,371,065	745,539
TOTAL AID	12,572,443	76,980,187	5,585,088	8,364,307	427,748,407	11,566,632
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	14,607,303	0
% CHG SUBTOTAL	659,394	2,892,144	465,350	809,755	10,977,110	529,896
% CHG SUBTOTAL	6.39	4.53	11.25	12.14	2.98	5.27
% CHG STATE SUBTOTAL	-114,939	-4,138,361	-89,009	405,096	3,223,142	-238,342
% CHG STATE SUBTOTAL	-0.96	-5.55	-1.71	5.32	0.85	-2.15
% CHG TOTAL DISTRICT SUPPORT	463,548	1,453,195	238,999	635,575	35,287,120	343,414
% CHG TOTAL DISTRICT SUPPORT	3.82	1.92	4.47	8.22	8.99	3.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	527,625,743
SERVICES AID	129,503,528
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	16,728,214
PUBLIC EC HIGH COST AID	17,669,016
PRIVATE EXCESS COST AID	2,048,343
BUILDING + BLDG REORG INCENT	83,495,917
OPERATING REORG INCENTIVE	
PANDEMIC ADJUSTMENT	-22,562,780
SUBTOTAL	754,507,981
STAR PAYMENT	72,755,362
STATE SUBTOTAL	827,263,343
FEDERAL CARES ACT RESTORATIO	22,562,780
TOTAL AID	849,826,123
COMMUNITY SCHOOLS SETASIDE	14,707,303
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	527,625,743
SERVICES AID	132,214,618
FULL DAY K CONVERSION AID	
UNIVERSAL PRE-KINDERGARTEN	18,155,873
PUBLIC EC HIGH COST AID	19,232,148
PRIVATE EXCESS COST AID	2,087,059
BUILDING + BLDG REORG INCENT	85,304,749
OPERATING REORG INCENTIVE	
SUBTOTAL	784,620,190
STAR PAYMENT	70,070,080
LOCAL DISTRICT FUNDING ADJ.	-49,957,724
STATE SUBTOTAL	804,732,546
COVID-19 SUPPL. STIMULUS	90,828,606
TOTAL AID	895,561,152
COMMUNITY SCHOOLS SETASIDE	14,707,303
CHG SUBTOTAL	30,112,209
CHG STATE SUBTOTAL	-22,530,797
CHG TOTAL DISTRICT SUPPORT	45,735,029

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	18,639,297	6,470,729	20,589,664	10,593,158	5,765,433	4,994,395
SERVICES AID	4,404,392	1,791,063	4,405,861	2,318,105	2,163,183	1,544,990
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	957,358	321,383	60,164	45,988
PUBLIC EC HIGH COST AID	865,652	240,625	220,957	665,936	575,166	132,862
PRIVATE EXCESS COST AID	252,223	95,947	0	95,840	152,618	31,923
BUILDING + BLDG REORG INCENT	3,290,960	2,166,265	7,251,522	2,552,074	777,984	1,376,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-551,672	-140,576	-940,552	-424,611	-154,673	-225,720
SUBTOTAL	27,166,272	10,678,050	32,484,810	16,121,885	9,341,875	7,901,024
STAR PAYMENT	3,348,674	1,257,840	2,411,042	1,266,341	1,426,237	818,445
STATE SUBTOTAL	30,514,946	11,935,890	34,895,852	17,388,226	10,768,112	8,719,469
FEDERAL CARES ACT RESTORATIO	551,672	140,576	940,552	424,611	154,673	225,720
TOTAL AID	31,066,618	12,076,466	35,836,404	17,812,837	10,922,785	8,945,189
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	18,639,297	6,470,729	20,589,664	10,593,158	5,765,433	4,994,395
SERVICES AID	5,523,191	2,117,210	4,582,158	3,136,311	2,280,970	1,661,291
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	265,121	53,997	957,358	321,383	60,164	45,988
PUBLIC EC HIGH COST AID	877,968	297,531	1,650,792	597,226	774,739	114,859
PRIVATE EXCESS COST AID	252,223	95,153	178,369	96,472	157,959	29,844
BUILDING + BLDG REORG INCENT	3,211,264	1,981,263	7,090,537	2,593,328	934,262	1,413,141
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	28,769,064	11,015,883	35,048,878	17,337,878	9,973,527	8,259,518
STAR PAYMENT	3,213,173	1,220,135	2,328,041	1,210,246	1,389,151	791,422
LOCAL DISTRICT FUNDING ADJ.	-3,149,711	-800,756	-2,328,041	-1,210,246	-751,244	-677,777
STATE SUBTOTAL	28,832,526	11,435,262	35,048,878	17,337,878	10,607,434	8,377,163
COVID-19 SUPPL. STIMULUS	3,149,711	800,756	2,807,560	1,267,467	751,244	677,777
TOTAL AID	31,982,237	12,236,018	37,856,438	18,605,345	11,358,678	9,050,940
COMMUNITY SCHOOLS SETASIDE	0	0	257,750	0	0	0
CHG SUBTOTAL	1,602,792	337,833	2,564,068	1,215,993	631,652	358,494
CHG STATE SUBTOTAL	5.90	3.16	7.89	7.54	6.76	4.54
CHG STATE SUBTOTAL	-1,682,420	-500,628	153,026	-50,348	-160,678	-342,306
CHG STATE SUBTOTAL	-5.51	-4.19	0.43	-0.28	-1.49	-3.92
CHG TOTAL DISTRICT SUPPORT	915,619	159,552	2,020,034	792,508	435,893	105,751
CHG TOTAL DISTRICT SUPPORT	2.94	1.32	5.63	4.44	3.99	1.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONTARIO

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	13,952,683	5,683,088	12,250,284	98,938,731
SERVICES AID	4,462,049	1,214,104	5,314,130	27,617,877
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	486,112	97,200	543,600	2,830,923
PUBLIC EC HIGH COST AID	696,149	86,649	1,101,220	4,285,216
PRIVATE EXCESS COST AID	223,706	75,781	506,790	1,437,127
BUILDING + BLDG REORG INCENT	2,422,888	210,686	5,502,041	25,251,006
OPERATING REORG INCENTIVE	0	0	0	0
PANDEMIC ADJUSTMENT	-255,442	-83,455	-350,103	-3,126,804
SUBTOTAL	21,988,145	7,284,053	24,867,962	157,834,076
STAR PAYMENT	2,229,113	929,235	2,837,595	16,524,522
STATE SUBTOTAL	24,217,258	8,213,288	27,705,557	174,358,598
FEDERAL CARES ACT RESTORATIO	255,442	83,455	350,103	3,126,804
TOTAL AID	24,472,700	8,296,743	28,055,660	177,485,402
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	13,952,683	5,683,088	12,250,284	98,938,731
SERVICES AID	4,001,630	1,477,002	5,008,611	29,788,374
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	534,324	97,200	543,600	2,879,135
PUBLIC EC HIGH COST AID	644,533	82,012	1,155,113	6,194,773
PRIVATE EXCESS COST AID	208,496	61,234	484,272	1,564,022
BUILDING + BLDG REORG INCENT	2,433,913	145,761	5,523,699	25,327,168
OPERATING REORG INCENTIVE	0	0	0	0
SUBTOTAL	21,775,579	7,546,297	24,965,579	164,692,203
STAR PAYMENT	2,162,368	893,968	2,709,766	15,914,270
LOCAL DISTRICT FUNDING ADJ.	-1,501,540	-527,489	-2,709,766	-13,652,570
STATE SUBTOTAL	22,436,407	7,912,776	24,965,579	166,953,903
COVID-19 SUPPL. STIMULUS	1,501,540	527,489	4,105,669	15,285,213
TOTAL AID	23,937,947	8,440,265	29,071,248	182,239,116
COMMUNITY SCHOOLS SETASIDE	0	0	0	257,750
CHG SUBTOTAL	-212,566	262,244	97,617	6,858,127
CHG SUBTOTAL	-0.97	3.60	0.39	
CHG STATE SUBTOTAL	-1,780,851	-300,512	-2,739,978	-7,404,695
CHG STATE SUBTOTAL	-7.35	-3.65	-9.88	
CHG TOTAL DISTRICT SUPPORT	-534,753	143,522	1,015,588	5,053,714
CHG TOTAL DISTRICT SUPPORT	-2.18	1.72	3.61	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	21,876,807	4,077,824	12,103,751	39,297,243	10,027,935	6,405,546
SERVICES AID	8,318,188	1,830,281	4,362,667	9,315,288	4,899,591	3,265,323
FULL DAY K CONVERSION AID	858,409	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	346,896	0	0
PUBLIC EC HIGH COST AID	1,983,278	1,015,657	455,262	2,320,765	891,907	585,702
PRIVATE EXCESS COST AID	399,038	219,011	840,833	1,046,359	209,931	188,777
BUILDING + BLDG REORG INCENT	4,439,402	1,472,981	2,707,549	3,884,461	1,917,723	311,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-433,954	-110,064	-126,926	-659,171	-300,053	-156,213
SUBTOTAL	37,441,168	8,505,690	20,343,136	55,551,841	17,647,034	10,600,879
STAR PAYMENT	4,374,354	1,190,097	3,051,586	5,030,092	2,617,028	726,940
STATE SUBTOTAL	41,815,522	9,695,787	23,394,722	60,581,933	20,264,062	11,327,819
FEDERAL CARES ACT RESTORATIO	433,954	110,064	126,926	659,171	300,053	156,213
TOTAL AID	42,249,476	9,805,851	23,521,648	61,241,104	20,564,115	11,484,032
COMMUNITY SCHOOLS SETASIDE	0	0	0	261,523	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	21,876,807	4,077,824	12,103,751	39,297,243	10,027,935	6,405,546
SERVICES AID	9,941,564	2,107,348	4,950,574	10,984,833	5,158,934	2,976,431
FULL DAY K CONVERSION AID	462,221	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	0
PUBLIC EC HIGH COST AID	1,475,175	873,828	490,203	2,511,309	728,845	429,215
PRIVATE EXCESS COST AID	382,203	369,078	842,618	994,178	245,305	196,180
BUILDING + BLDG REORG INCENT	4,412,880	1,240,480	2,657,148	4,030,825	1,942,269	293,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	38,806,095	8,668,558	21,044,294	58,165,284	18,103,288	10,301,332
STAR PAYMENT	4,048,151	1,148,085	2,857,404	4,842,154	2,489,488	690,320
LOCAL DISTRICT FUNDING ADJ.	-3,648,638	-947,388	-2,857,404	-4,610,309	-2,489,488	-690,320
STATE SUBTOTAL	39,205,608	8,869,255	21,044,294	58,397,129	18,103,288	10,301,332
COVID-19 SUPPL. STIMULUS	3,648,638	947,388	2,857,404	4,610,309	2,750,760	973,096
TOTAL AID	42,854,246	9,816,643	23,936,925	63,007,438	20,854,048	11,274,428
COMMUNITY SCHOOLS SETASIDE	0	0	0	261,523	0	0
CHG SUBTOTAL	1,364,927	162,868	701,158	2,613,443	456,254	-299,547
CHG SUBTOTAL	3.65	1.91	3.45	4.70	2.59	-2.83
CHG STATE SUBTOTAL	-2,609,914	-826,532	-2,350,428	-2,184,804	-2,160,774	-1,026,487
CHG STATE SUBTOTAL	-6.24	-8.52	-10.04	-3.60	-10.66	-9.06
CHG TOTAL DISTRICT SUPPORT	604,770	10,792	415,277	1,766,334	289,933	-209,604
CHG TOTAL DISTRICT SUPPORT	1.43	0.11	1.76	2.88	1.40	-1.82

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEMBURGH
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	77,246,937	25,947,607	31,248,011	1,390,120	26,602,529	118,551,722
SERVICES AID	14,321,366	7,540,336	13,516,716	3,125,201	6,791,574	27,649,355
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	1,071,472	5,712,815
PUBLIC EC HIGH COST AID	4,441,372	2,053,664	2,366,577	13,876	741,135	4,475,379
PRIVATE EXCESS COST AID	3,025,802	1,588,241	1,004,370	17,599	664,324	3,733,223
BUILDING + BLDG REORG INCENT	9,895,415	5,129,076	4,739,917	0	2,534,440	9,321,663
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,505,265	-496,217	-1,278,177	-5,893,820	-563,686	-4,258,421
SUBTOTAL	107,487,141	42,093,823	51,597,414	0	37,841,788	165,185,736
STAR PAYMENT	5,519,035	3,967,262	6,602,997	337,749	4,788,492	9,453,960
STATE SUBTOTAL	113,006,176	46,061,085	58,200,411	337,749	42,630,280	174,639,696
FEDERAL CARES ACT RESTORATIO	2,505,265	496,217	1,278,177	8,871,676	563,686	4,258,421
TOTAL AID	115,511,441	46,557,302	59,478,588	9,209,425	43,193,966	178,898,117
COMMUNITY SCHOOLS SETASIDE	2,038,800	0	0	100,000	0	837,244
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	77,246,937	25,947,607	31,248,011	1,390,120	26,602,529	118,551,722
SERVICES AID	16,694,954	8,181,915	14,547,412	5,061,962	7,258,668	27,127,713
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,061,514	331,118	0	1,347,024	1,071,472	5,712,815
PUBLIC EC HIGH COST AID	4,427,853	2,107,315	2,372,418	11,229	860,941	4,399,379
PRIVATE EXCESS COST AID	1,992,984	1,579,215	1,019,903	29,147	955,143	3,345,425
BUILDING + BLDG REORG INCENT	10,220,784	5,118,621	4,801,948	0	2,521,864	8,588,482
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,505,265	-496,217	-1,278,177	-5,893,820	-563,686	-4,258,421
SUBTOTAL	111,645,026	43,265,791	53,989,692	7,839,482	39,270,617	167,725,536
STAR PAYMENT	5,285,709	3,826,289	6,192,821	325,451	4,552,080	8,876,876
LOCAL DISTRICT FUNDING ADJ.	-5,285,709	-3,448,682	-6,192,821	-325,451	-3,919,048	-8,876,876
STATE SUBTOTAL	111,645,026	43,643,398	53,989,692	7,839,482	39,903,649	167,725,536
COVID-19 SUPPL. STIMULUS	7,478,247	3,448,682	6,450,815	26,482,066	3,919,048	12,711,442
TOTAL AID	119,123,273	47,092,080	60,440,507	34,321,548	43,822,697	180,436,978
COMMUNITY SCHOOLS SETASIDE	2,038,800	0	0	100,000	0	837,244
%% CHG SUBTOTAL	4,157,885	1,171,968	2,392,278	7,839,482	1,428,829	2,539,800
%% CHG SUBTOTAL	3.87	2.78	4.64	9,999.99	3.78	1.54
%% CHG STATE SUBTOTAL	-1,361,150	-2,417,690	-4,210,719	7,501,733	-2,726,631	-6,914,160
%% CHG STATE SUBTOTAL	-1.20	-5.24	-7.23	2,221.09	-6.39	-3.95
%% CHG TOTAL DISTRICT SUPPORT	3,611,832	534,778	961,919	25,112,123	628,731	1,538,861
%% CHG TOTAL DISTRICT SUPPORT	3.12	1.14	1.61	272.67	1.45	0.86

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORANGE

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	HARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	31,890,049	603,276	15,963,941	4,616,284	3,350,958	431,200,540
SERVICES AID	4,884,565	384,948	6,127,644	2,112,136	1,870,920	120,316,099
FULL DAY K CONVERSION AID	0	0	0	0	0	858,409
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,607,362
PUBLIC EC HIGH COST AID	1,995,217	25,525	1,104,706	35,495	264,801	25,970,316
PRIVATE EXCESS COST AID	734,025	675	253,122	55,737	188,100	12,711,442
BUILDING + BLDG REORG INCENT	3,690,960	64,204	3,175,879	271,790	616,165	54,173,369
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-906,851	-15,932	-192,956	-72,284	-92,303	-18,062,293
SUBTOTAL	42,592,340	1,062,696	26,432,336	7,019,158	6,367,544	637,769,724
STAR PAYMENT	3,283,504	221,993	3,956,693	1,263,257	1,169,897	57,554,936
STATE SUBTOTAL	45,875,844	1,284,689	30,389,029	8,282,415	7,537,441	695,324,660
FEDERAL CARES ACT RESTORATIO	906,851	15,932	192,956	72,284	92,303	21,040,149
TOTAL AID	46,782,695	1,300,621	30,581,985	8,354,699	7,629,744	716,364,809
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	3,426,787
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	31,890,049	603,276	15,963,941	4,616,284	3,350,958	431,200,540
SERVICES AID	5,218,511	343,566	6,467,915	2,378,934	2,139,873	131,541,107
FULL DAY K CONVERSION AID	0	0	0	0	0	462,221
UNIVERSAL PRE-KINDERGARTEN	304,375	0	0	0	176,903	10,607,362
PUBLIC EC HIGH COST AID	1,922,380	22,902	1,310,143	43,031	239,207	24,225,373
PRIVATE EXCESS COST AID	699,264	1,166	314,812	22,994	175,888	13,165,503
BUILDING + BLDG REORG INCENT	3,958,300	80,638	3,437,795	299,014	648,493	54,253,501
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-906,851	-15,932	-192,956	-72,284	-92,303	-18,062,293
SUBTOTAL	43,992,879	1,051,548	27,494,606	7,360,257	6,731,322	665,455,607
STAR PAYMENT	3,108,409	206,518	3,740,746	1,192,660	1,112,650	54,455,811
LOCAL DISTRICT FUNDING ADJ.	-2,706,960	-47,558	-3,749,198	-3,493,222	-3,223,442	-8,742,442
STATE SUBTOTAL	44,394,328	1,210,508	27,737,154	8,099,695	7,712,530	669,225,301
COVID-19 SUPPL. STIMULUS	2,706,960	47,558	3,493,198	8,453,222	7,712,530	69,722,505
TOTAL AID	47,101,288	1,258,066	31,239,352	8,552,917	7,843,972	752,972,406
COMMUNITY SCHOOLS SETASIDE	189,220	0	0	0	0	3,426,787
%% CHG SUBTOTAL	1,400,539	-11,148	1,062,270	341,099	363,778	27,685,883
%% CHG SUBTOTAL	3.29	-1.05	4.02	4.86	5.71	
%% CHG STATE SUBTOTAL	-1,481,516	-74,181	-2,651,875	-182,720	-420,911	-26,098,759
%% CHG STATE SUBTOTAL	-3.22	-5.77	-8.72	-2.20	-5.58	
%% CHG TOTAL DISTRICT SUPPORT	318,593	-42,555	653,367	198,218	214,228	36,607,597
%% CHG TOTAL DISTRICT SUPPORT	0.68	-3.27	2.13	2.37	2.80	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 450101 ALBION, 450607 KENDALL, 450704 HOLLEY, 450801 MEDINA, 451001 LYNDONVILLE, COUNTY TOTALS. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 460102 ALTMAR PARISH, 460500 FULTON, 460701 HANNIBAL, 460801 CENTRAL SQUARE, 460901 MEXICO, 461300 OSWEGO. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	11,207,157	11,272,228	18,548,129	181,957,113
SERVICES AID	3,036,010	2,917,360	5,162,814	54,844,771
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	0	224,979	2,479,046
PUBLIC EC HIGH COST AID	634,550	128,925	444,574	8,144,314
PRIVATE EXCESS COST AID	0	22,806	0	573,484
BUILDING + BLDG REORG INCENT	2,554,674	418,058	4,146,369	29,115,630
OPERATING REORG INCENTIVE	0	0	0	0
PANDEMIC ADJUSTMENT	-271,215	-226,241	-562,615	-6,412,281
SUBTOTAL	17,365,867	14,533,136	27,964,250	270,702,077
STAR PAYMENT	1,006,160	762,234	2,820,590	20,472,197
STATE SUBTOTAL	18,372,027	15,295,370	30,784,840	291,174,274
FEDERAL CARES ACT RESTORATIO	271,215	226,241	562,615	6,412,281
TOTAL AID	18,643,242	15,521,611	31,347,455	297,586,555
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	966,894
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	11,207,157	11,272,228	18,548,129	181,957,113
SERVICES AID	3,073,014	3,284,527	5,884,911	58,868,464
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,691	155,357	224,979	2,821,654
PUBLIC EC HIGH COST AID	633,232	97,559	435,060	8,456,019
PRIVATE EXCESS COST AID	0	26,118	0	629,849
BUILDING + BLDG REORG INCENT	2,560,624	388,009	4,177,116	27,697,624
OPERATING REORG INCENTIVE	0	0	0	0
SUBTOTAL	17,678,718	15,223,798	29,270,195	280,430,723
STAR PAYMENT	981,538	738,791	2,714,260	19,628,847
LOCAL DISTRICT FUNDING ADJ.	-880,737	-733,155	-1,679,413	-17,995,481
STATE SUBTOTAL	17,779,519	15,229,434	30,305,042	282,064,089
COVID-19 SUPPL. STIMULUS	880,737	733,155	1,679,413	19,778,411
TOTAL AID	18,660,256	15,962,589	31,984,455	301,842,500
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	966,894
CHG SUBTOTAL	312,851	690,662	1,305,945	9,728,646
% CHG SUBTOTAL	1.80	4.75	4.67	
CHG STATE SUBTOTAL	-592,508	-65,936	-479,798	-9,110,185
% CHG STATE SUBTOTAL	-3.22	-0.43	-1.55	
CHG TOTAL DISTRICT SUPPORT	17,014	440,978	637,000	4,255,945
% CHG TOTAL DISTRICT SUPPORT	0.09	2.84	2.03	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	4,744,915	5,238,820	4,236,702	3,470,146	4,178,174	4,601,952
SERVICES AID	1,486,080	1,149,774	896,874	1,130,110	883,291	1,166,196
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
PUBLIC EC HIGH COST AID	71,292	28,632	35,129	72,198	2,195	30,069
PRIVATE EXCESS COST AID	0	124,540	96,584	69,996	0	47,826
BUILDING + BLDG REORG INCENT	1,128,873	797,253	1,403,762	710,028	347,786	405,183
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-140,966	-144,194	-190,868	-89,500	-82,838	-78,190
SUBTOTAL	7,290,194	7,261,575	6,478,183	5,428,467	5,387,783	6,263,202
STAR PAYMENT	357,501	332,517	406,954	443,621	449,444	399,604
STATE SUBTOTAL	7,647,695	7,594,092	6,885,137	5,872,088	5,837,227	6,662,806
FEDERAL CARES ACT RESTORATIO	140,966	144,194	190,868	89,500	82,838	78,190
TOTAL AID	7,788,661	7,738,286	7,076,005	5,961,588	5,920,065	6,740,996
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	4,744,915	5,238,820	4,236,702	3,470,146	4,178,174	4,601,952
SERVICES AID	1,282,970	1,265,985	1,037,664	1,258,732	913,209	1,304,533
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	66,750	0	65,489	59,175	90,166
PUBLIC EC HIGH COST AID	65,001	46,559	83,847	88,168	737	78,570
PRIVATE EXCESS COST AID	0	211,897	99,940	97,122	45,589	148,046
BUILDING + BLDG REORG INCENT	1,021,909	561,768	1,413,004	710,316	350,785	449,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	7,114,795	7,391,779	6,871,157	5,689,973	5,547,669	6,672,858
STAR PAYMENT	345,078	325,403	392,123	433,455	426,829	382,773
LOCAL DISTRICT FUNDING ADJ.	-345,078	-325,403	-392,123	-290,404	-321,826	-285,643
STATE SUBTOTAL	7,114,795	7,391,779	6,871,157	5,833,024	5,652,672	6,769,988
COVID-19 SUPPL. STIMULUS	420,786	430,422	569,742	290,404	321,826	285,643
TOTAL AID	7,535,581	7,822,201	7,440,899	6,123,428	5,974,498	7,055,631
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	100,000	100,000	100,000
CHG SUBTOTAL	-175,399	130,204	392,974	261,506	159,886	409,656
% CHG SUBTOTAL	-2.41	1.79	6.07	4.82	2.97	6.54
CHG STATE SUBTOTAL	-532,900	-202,313	-13,980	-39,064	-184,555	107,182
% CHG STATE SUBTOTAL	-6.96	-2.66	-0.20	-0.66	-3.16	1.60
CHG TOTAL DISTRICT SUPPORT	-253,080	83,915	364,894	161,840	54,433	314,635
% CHG TOTAL DISTRICT SUPPORT	-3.24	1.08	5.15	2.71	0.91	4.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	11,027,116	9,645,542	4,369,933	5,167,243	5,315,895	3,868,533
SERVICES AID	2,185,909	2,697,128	797,217	1,173,668	1,017,475	1,077,693
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
PUBLIC EC HIGH COST AID	204,996	121,290	38,363	47,425	24,456	143,162
PRIVATE EXCESS COST AID	642,306	96,746	49,561	0	220,684	36,436
BUILDING + BLDG REORG INCENT	1,937,158	1,965,323	999,460	324,949	849,843	1,956,680
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-431,953	-215,711	-199,919	-143,902	-189,702	-164,359
SUBTOTAL	15,840,815	14,310,318	6,054,615	6,648,193	7,310,624	6,994,926
STAR PAYMENT	1,925,854	1,158,176	546,185	414,748	467,828	449,197
STATE SUBTOTAL	17,767,369	15,468,494	6,600,800	7,062,941	7,778,452	7,444,123
FEDERAL CARES ACT RESTORATIO	431,953	215,711	199,919	143,902	189,702	164,359
TOTAL AID	18,199,322	15,684,205	6,800,719	7,206,843	7,968,154	7,608,482
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	11,027,116	9,645,542	4,369,933	5,167,243	5,315,895	3,868,533
SERVICES AID	2,802,200	2,830,197	911,135	1,307,282	1,265,789	1,249,257
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,283	0	0	78,810	71,973	76,781
PUBLIC EC HIGH COST AID	284,824	105,833	32,915	31,920	7,367	86,665
PRIVATE EXCESS COST AID	625,518	185,564	61,900	33,218	231,360	42,462
BUILDING + BLDG REORG INCENT	2,032,072	1,993,915	1,006,764	326,016	832,678	1,956,681
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	17,047,013	14,761,051	6,382,647	6,944,489	7,725,062	7,280,379
STAR PAYMENT	1,851,469	1,125,901	528,906	404,145	452,178	426,248
LOCAL DISTRICT FUNDING ADJ.	-1,623,414	-724,585	-528,906	-404,145	-452,178	-426,248
STATE SUBTOTAL	17,275,068	15,162,367	6,382,647	6,944,489	7,725,062	7,280,379
COVID-19 SUPPL. STIMULUS	1,623,414	724,585	749,340	437,987	566,262	490,614
TOTAL AID	18,898,482	15,886,952	7,131,987	7,382,476	8,291,324	7,770,993
COMMUNITY SCHOOLS SETASIDE	0	100,000	0	100,000	100,000	100,000
% CHG SUBTOTAL	1,206,198	450,733	328,032	296,296	414,438	285,453
% CHG SUBTOTAL	7.61	3.15	5.42	4.46	5.67	4.08
% CHG STATE SUBTOTAL	-492,301	-306,127	-218,153	-118,452	-53,390	-163,744
% CHG STATE SUBTOTAL	-2.77	-1.97	-3.30	-1.67	-0.68	-2.19
% CHG TOTAL DISTRICT SUPPORT	699,160	202,747	331,268	175,633	323,170	162,511
% CHG TOTAL DISTRICT SUPPORT	3.84	1.29	4.87	2.43	4.05	2.13

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	65,864,971
SERVICES AID	15,661,415
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	784,427
PUBLIC EC HIGH COST AID	819,207
PRIVATE EXCESS COST AID	1,384,679
BUILDING + BLDG REORG INCENT	12,826,298
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-2,072,102
SUBTOTAL	99,268,895
STAR PAYMENT	7,352,324
STATE SUBTOTAL	102,621,224
FEDERAL CARES ACT RESTORATIO	2,072,102
TOTAL AID	104,693,326
COMMUNITY SCHOOLS SETASIDE	1,000,000
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	65,864,971
SERVICES AID	17,428,953
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	784,427
PUBLIC EC HIGH COST AID	912,406
PRIVATE EXCESS COST AID	1,782,616
BUILDING + BLDG REORG INCENT	12,655,499
OPERATING REORG INCENTIVE	0
SUBTOTAL	99,428,872
STAR PAYMENT	7,094,508
LOCAL DISTRICT FUNDING ADJ.	-6,119,953
STATE SUBTOTAL	100,403,427
COVID-19 SUPPL. STIMULUS	6,911,025
TOTAL AID	107,314,452
COMMUNITY SCHOOLS SETASIDE	1,000,000
% CHG SUBTOTAL	4,159,977
% CHG SUBTOTAL	
% CHG STATE SUBTOTAL	-2,217,797
% CHG STATE SUBTOTAL	
% CHG TOTAL DISTRICT SUPPORT	2,621,126
% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREMSTER
SEE NOTE BELOW	EX BGDG DATA					
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	19,813,401	17,030,403	1,667,057	541,832	5,119,710	9,846,587
SERVICES AID	8,887,548	8,780,703	903,082	285,660	4,680,362	6,799,035
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
PUBLIC EC HIGH COST AID	1,142,206	706,082	21,051	26,611	421,381	480,382
PRIVATE EXCESS COST AID	535,744	561,156	39,061	4,272	147,080	469,320
BUILDING + BLDG REORG INCENT	854,908	1,805,909	329,472	67,082	1,887,529	2,706,341
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-167,288	-341,398	-33,514	-34,772	-151,208	-406,996
SUBTOTAL	31,068,519	28,542,855	2,926,209	890,688	12,104,854	19,894,869
STAR PAYMENT	6,545,547	8,822,337	1,015,948	212,616	3,536,070	5,071,374
STATE SUBTOTAL	37,612,066	37,165,192	3,942,157	1,103,304	15,640,924	24,966,243
FEDERAL CARES ACT RESTORATIO	167,288	341,398	33,514	34,772	151,208	406,996
TOTAL AID	37,779,354	37,506,590	3,975,671	1,138,076	15,792,132	25,373,239
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	19,813,401	17,030,403	1,667,057	541,832	5,119,710	9,846,587
SERVICES AID	8,987,427	8,463,599	903,071	304,393	4,286,339	7,749,678
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
PUBLIC EC HIGH COST AID	1,420,550	759,639	21,465	24,016	354,695	515,073
PRIVATE EXCESS COST AID	542,089	598,967	39,033	7,837	184,497	456,224
BUILDING + BLDG REORG INCENT	968,889	1,842,917	361,553	5,867	1,240,362	3,029,524
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	31,732,356	28,695,525	2,992,179	883,945	11,185,603	21,597,086
STAR PAYMENT	6,095,995	8,211,214	987,316	204,354	3,364,016	4,808,276
LOCAL DISTRICT FUNDING ADJ.	-3,670,537	-3,823,832	-100,041	-103,795	-1,552,003	-2,871,683
STATE SUBTOTAL	34,157,814	33,082,907	3,879,454	984,504	12,997,616	23,533,679
COVID-19 SUPPL. STIMULUS	3,670,537	3,823,832	100,041	103,795	1,552,003	2,871,683
TOTAL AID	37,828,351	36,906,739	3,979,495	1,088,299	14,549,619	26,405,362
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	150,000
% CHG SUBTOTAL	665.837	152.670	65.970	-6.743	-919.251	1,702.217
% CHG SUBTOTAL	2.14	0.53	2.25	-0.76	-7.59	8.56
% CHG STATE SUBTOTAL	-3,454.252	-4,082.285	-62.703	-118.800	-2,643.308	-1,432.564
% CHG STATE SUBTOTAL	-9.18	-10.98	-1.59	-10.76	-16.89	-5.73
% CHG TOTAL DISTRICT SUPPORT	48.997	-599.851	3.824	-49.777	-1,242.513	1,032.123
% CHG TOTAL DISTRICT SUPPORT	0.12	-1.59	0.09	-4.37	-7.86	4.06

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	54,018,990
SERVICES AID	30,336,390
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	0
PUBLIC EC HIGH COST AID	2,797,713
PRIVATE EXCESS COST AID	1,756,836
BUILDING + BLDG REORG INCENT	7,651,241
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-1,135,176
SUBTOTAL	92,425,994
STAR PAYMENT	22,003,892
STATE SUBTOTAL	120,429,886
FEDERAL CARES ACT RESTORATIO	1,135,176
TOTAL AID	121,565,062
COMMUNITY SCHOOLS SETASIDE	150,000
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	54,018,990
SERVICES AID	30,694,507
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	0
PUBLIC EC HIGH COST AID	3,095,438
PRIVATE EXCESS COST AID	1,828,647
BUILDING + BLDG REORG INCENT	7,449,112
OPERATING REORG INCENTIVE	0
SUBTOTAL	97,086,694
STAR PAYMENT	23,671,171
LOCAL DISTRICT FUNDING ADJ.	-12,121,891
STATE SUBTOTAL	108,635,974
COVID-19 SUPPL. STIMULUS	12,121,891
TOTAL AID	120,757,865
COMMUNITY SCHOOLS SETASIDE	150,000
% CHG SUBTOTAL	1,660,700
% CHG SUBTOTAL	-11,793,912
% CHG STATE SUBTOTAL	-807,197
% CHG STATE SUBTOTAL	
% CHG TOTAL DISTRICT SUPPORT	
% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSKILL
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	7,934,813	6,565,807	17,133,838	9,462,848	21,946,814	1,773,090
SERVICES AID	2,037,865	2,051,284	5,908,795	1,608,525	5,168,922	780,135
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	0
PUBLIC EC HIGH COST AID	68,603	214,004	704,784	59,333	1,199,397	41,468
PRIVATE EXCESS COST AID	71,062	139,395	610,833	113,565	725,717	38,954
BUILDING + BLDG REORG INCENT	439,573	1,968,824	2,058,209	654,485	3,205,346	717,250
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-144,220	-157,527	-350,592	-336,814	-881,565	-38,945
SUBTOTAL	10,482,939	10,781,787	26,065,867	11,698,107	32,213,482	3,311,952
STAR PAYMENT	988,100	1,298,524	4,190,052	1,215,329	1,804,049	736,770
STATE SUBTOTAL	11,471,039	12,080,311	30,255,919	12,913,436	34,017,531	4,048,722
FEDERAL CARES ACT RESTORATIO	144,220	157,527	350,592	336,814	881,565	38,945
TOTAL AID	11,615,259	12,237,838	30,606,511	13,250,250	34,899,096	4,087,667
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	7,934,813	6,565,807	17,133,838	9,462,848	21,946,814	1,773,090
SERVICES AID	2,196,405	2,472,371	7,157,677	1,880,828	4,548,480	852,358
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	75,243	0	0	136,165	848,851	0
PUBLIC EC HIGH COST AID	81,709	213,797	609,387	80,056	1,135,808	38,622
PRIVATE EXCESS COST AID	91,429	136,786	696,310	197,325	1,143,220	38,163
BUILDING + BLDG REORG INCENT	385,093	1,929,903	2,046,959	675,747	4,296,856	709,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	10,764,692	11,318,664	27,644,171	12,432,969	33,920,029	3,412,164
STAR PAYMENT	973,181	1,261,497	4,016,346	1,188,735	1,757,510	711,489
LOCAL DISTRICT FUNDING ADJ.	-670,313	-1,071,167	-3,945,709	-1,005,393	-1,757,510	-338,964
STATE SUBTOTAL	11,067,560	11,508,994	27,714,808	12,616,311	33,920,029	3,784,689
COVID-19 SUPPL. STIMULUS	670,313	1,071,167	3,945,709	1,005,393	2,633,483	338,964
TOTAL AID	11,737,873	12,580,161	31,660,517	13,621,704	36,553,512	4,123,653
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	312,788	0
% CHG SUBTOTAL	281,753	536,877	1,578,304	734,862	1,706,547	100,212
% CHG SUBTOTAL	2.69	4.98	6.06	6.28	5.30	3.03
% CHG STATE SUBTOTAL	-403,479	-571,317	-2,541,111	-297,125	-97,502	-264,033
% CHG STATE SUBTOTAL	-3.51	-4.72	-8.39	-2.30	-0.28	-6.52
% CHG TOTAL DISTRICT SUPPORT	122,614	342,323	1,054,006	371,454	1,652,416	35,986
% CHG TOTAL DISTRICT SUPPORT	1.05	2.79	3.44	2.80	4.73	0.88

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	9,627,231	16,526,241	7,796,461	5,205,108	45,092,841	149,065,092
SERVICES AID	1,905,549	5,068,679	2,180,243	1,842,051	9,632,290	38,184,338
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	0	87,360	0	1,814,424	3,498,788
PUBLIC EC HIGH COST AID	928,480	588,042	147,062	232,568	1,627,562	5,811,303
PRIVATE EXCESS COST AID	345,266	189,185	47,020	117,924	1,955,576	4,354,497
BUILDING + BLDG REORG INCENT	2,221,116	2,859,912	1,548,588	2,273,624	7,711,442	25,658,369
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-414,708	-164,604	-182,765	-43,541	-2,292,763	-5,008,044
SUBTOTAL	15,149,679	25,067,455	11,623,969	9,627,734	65,541,372	221,564,343
STAR PAYMENT	704,890	2,930,573	959,670	1,150,013	2,945,072	18,923,048
STATE SUBTOTAL	15,854,569	27,998,034	12,583,639	10,777,747	68,486,444	240,487,391
FEDERAL CARES ACT RESTORATIO	414,708	164,604	182,765	43,541	2,292,763	5,008,044
TOTAL AID	16,269,277	28,162,638	12,766,404	10,821,288	70,779,207	245,495,435
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	1,071,951	1,484,739
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	9,627,231	16,526,241	7,796,461	5,205,108	45,092,841	149,065,092
SERVICES AID	1,535,882	5,355,693	2,467,562	1,847,706	9,165,785	39,480,747
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	536,745	0	87,360	0	1,814,424	3,498,788
PUBLIC EC HIGH COST AID	906,992	559,204	167,512	270,193	1,318,305	5,381,585
PRIVATE EXCESS COST AID	345,548	187,783	58,193	176,214	2,007,828	5,078,799
BUILDING + BLDG REORG INCENT	2,185,696	2,907,985	1,590,429	2,194,736	7,522,567	26,445,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	15,138,094	25,536,906	12,167,517	9,693,957	66,921,750	228,950,913
STAR PAYMENT	658,830	2,866,125	910,199	1,122,205	2,821,344	18,287,461
LOCAL DISTRICT FUNDING ADJ.	-658,830	-2,548,905	-848,365	-859,789	-2,821,344	-16,526,289
STATE SUBTOTAL	15,138,094	25,854,126	12,229,351	9,956,373	66,921,750	230,712,085
COVID-19 SUPPL. STIMULUS	1,237,908	2,548,905	848,365	859,789	6,843,927	22,001,923
TOTAL AID	16,376,002	28,403,031	13,077,716	10,816,162	73,765,677	252,714,008
COMMUNITY SCHOOLS SETASIDE	100,000	0	0	0	1,071,951	1,484,739
% CHG SUBTOTAL	-11,585	469,451	543,548	66,223	1,380,378	7,386,570
% CHG SUBTOTAL	-0.08	1.87	4.68	0.69	2.11	
% CHG STATE SUBTOTAL	-716,475	-2,143,908	-354,288	-821,374	-1,564,694	-9,775,306
% CHG STATE SUBTOTAL	-4.51	-7.65	-2.81	-7.62	-2.28	
% CHG TOTAL DISTRICT SUPPORT	106,725	240,393	311,312	-5,126	2,986,470	7,218,573
% CHG TOTAL DISTRICT SUPPORT	0.65	0.85	2.43	-0.04	4.21	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500101 CLARKSTOWN EX BGDG DATA	500108 MANUET	500201 HAVERSTRAW-ST	500301 S. ORANGETOWN	500304 NYACK	500308 PEARL RIVER
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	21,503,551	5,033,695	42,361,448	6,983,068	6,981,719	5,411,263
SERVICES AID	9,935,610	3,840,954	19,203,695	4,087,443	3,748,506	4,100,292
FULL DAY K CONVERSION AID	0	0	1,368,942	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	859,969	489,000	253,490	77,485
PUBLIC EC HIGH COST AID	1,231,675	585,871	2,823,462	226,789	656,249	499,547
PRIVATE EXCESS COST AID	678,238	30,596	130,221	183,738	104,468	134,879
BUILDING + BLDG REORG INCENT	3,958,988	1,132,579	2,461,521	1,581,538	1,129,563	1,428,459
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-721,104	-213,817	-1,751,650	-299,632	-625,103	-345,608
SUBTOTAL	37,087,238	10,523,278	67,457,625	13,251,984	12,248,892	11,306,317
STAR PAYMENT	10,915,538	3,120,809	15,563,517	4,937,693	5,570,512	4,155,104
STATE SUBTOTAL	48,002,566	13,644,087	83,021,142	18,189,677	17,819,404	15,461,421
FEDERAL CARES ACT RESTORATIO	721,104	213,817	1,751,650	299,632	625,103	345,608
TOTAL AID	48,723,670	13,857,904	84,772,792	18,489,309	18,444,507	15,807,029
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	21,503,551	5,033,695	42,361,448	6,983,068	6,981,719	5,411,263
SERVICES AID	9,038,015	3,481,122	18,417,330	4,030,766	3,499,000	4,334,027
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	859,969	489,000	253,490	77,485
PUBLIC EC HIGH COST AID	1,137,311	622,017	2,822,864	234,324	542,457	491,949
PRIVATE EXCESS COST AID	757,252	52,291	204,298	189,814	115,645	167,172
BUILDING + BLDG REORG INCENT	3,824,025	1,168,388	2,471,885	1,591,632	1,025,215	1,092,541
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	36,760,224	10,470,913	67,137,794	13,518,604	12,417,526	11,574,437
STAR PAYMENT	10,485,303	3,036,552	14,822,131	4,707,223	5,311,347	4,016,367
LOCAL DISTRICT FUNDING ADJ.	-7,541,027	-2,115,676	-7,540,075	-2,817,411	-2,638,406	-2,313,724
STATE SUBTOTAL	39,704,500	11,391,789	74,419,850	15,408,416	15,090,467	13,277,080
COVID-19 SUPPL. STIMULUS	7,541,027	2,115,676	7,540,075	2,817,411	2,638,406	2,313,724
TOTAL AID	47,245,527	13,507,465	81,959,925	18,225,827	17,728,873	15,590,804
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	-326,804	-52,365	-319,831	266,620	168,634	268,120
% CHG SUBTOTAL	-0.88	-0.50	-0.47	2.01	1.38	2.37
%% CHG STATE SUBTOTAL	-8,298,066	-2,252,298	-8,601,292	-2,781,261	-2,728,937	-2,184,341
% CHG STATE SUBTOTAL	-17.28	-16.50	-10.36	-15.29	-15.31	-14.12
%% CHG TOTAL DISTRICT SUPPORT	-1,478,143	-350,439	-2,812,867	-263,482	-715,634	-216,225
% CHG TOTAL DISTRICT SUPPORT	-3.03	-2.52	-3.31	-1.42	-3.87	-1.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	500401 SUFFERN	500402 EAST RAMAPO	COUNTY TOTALS
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	10,466,523	38,763,798	137,505,065
SERVICES AID	6,973,564	29,648,612	81,538,676
FULL DAY K CONVERSION AID	0	0	1,368,942
UNIVERSAL PRE-KINDERGARTEN	456,500	5,825,681	8,575,595
PUBLIC EC HIGH COST AID	427,428	6,805	6,457,826
PRIVATE EXCESS COST AID	410,100	718,744	2,391,041
BUILDING + BLDG REORG INCENT	1,710,523	992,446	14,395,617
OPERATING REORG INCENTIVE	0	0	0
PANDEMIC ADJUSTMENT	-665,078	-22,250,529	-26,872,521
SUBTOTAL	19,779,560	53,705,257	225,360,241
STAR PAYMENT	7,286,842	8,267,271	60,517,586
STATE SUBTOTAL	27,066,402	62,673,128	285,877,827
FEDERAL CARES ACT RESTORATIO	665,078	22,250,529	26,872,521
TOTAL AID	27,731,480	84,923,657	312,750,348
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	10,466,523	38,763,798	137,505,065
SERVICES AID	7,969,162	37,011,917	87,781,339
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	456,500	5,825,681	8,575,595
PUBLIC EC HIGH COST AID	464,290	1,911,217	8,226,429
PRIVATE EXCESS COST AID	417,330	772,829	2,676,631
BUILDING + BLDG REORG INCENT	561,329	1,079,877	12,814,892
OPERATING REORG INCENTIVE	0	0	0
SUBTOTAL	20,335,134	85,365,319	257,579,951
STAR PAYMENT	6,510,793	8,029,776	56,919,492
LOCAL DISTRICT FUNDING ADJ.	-3,954,277	-8,029,776	-36,950,372
STATE SUBTOTAL	22,891,650	85,365,319	277,549,071
COVID-19 SUPPL. STIMULUS	3,954,277	66,418,114	95,338,710
TOTAL AID	26,845,927	151,783,433	372,887,781
COMMUNITY SCHOOLS SETASIDE	0	546,155	546,155
% CHG SUBTOTAL	555,574	31,659,762	32,219,710
% CHG SUBTOTAL	2.81	58.95	
%% CHG STATE SUBTOTAL	-4,174,752	22,692,191	-8,328,756
% CHG STATE SUBTOTAL	-15.42	36.20	
%% CHG TOTAL DISTRICT SUPPORT	-885,553	66,859,776	60,137,433
% CHG TOTAL DISTRICT SUPPORT	-3.19	78.72	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	11,295,803	12,340,925	3,584,949	1,810,824	19,917,419	2,812,683
SERVICES AID	3,758,517	3,491,982	1,109,601	791,809	4,984,706	878,649
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	61,872	43,200	331,708	0
PUBLIC EC HIGH COST AID	558,597	787,693	526	72,374	653,644	113,214
PRIVATE EXCESS COST AID	119,385	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,194,912	2,094,770	477,443	144,532	3,132,166	261,181
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-428,461	-386,059	-148,811	-85,867	-851,859	-148,163
SUBTOTAL	16,656,578	18,574,156	5,082,580	2,776,872	28,167,784	3,917,564
STAR PAYMENT	1,141,973	1,364,700	235,328	426,611	952,942	240,141
LOCAL DISTRICT FUNDING ADJ.	-1,092,781	-1,152,391	-226,545	-334,203	-921,498	-230,700
STATE SUBTOTAL	17,798,551	19,338,856	5,320,908	3,203,483	29,120,726	4,157,705
FEDERAL CARES ACT RESTORATIO	428,461	386,059	148,811	85,867	851,859	148,163
TOTAL AID	18,227,012	20,324,915	5,469,719	3,289,350	29,972,585	4,305,868
COMMUNITY SCHOOLS SETASIDE	146,944	0	100,000	0	197,139	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	11,295,803	12,340,925	3,584,949	1,810,824	19,917,419	2,812,683
SERVICES AID	4,036,050	3,792,411	1,190,310	873,491	5,093,778	993,070
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	157,825	244,845	103,120	54,000	331,708	72,000
PUBLIC EC HIGH COST AID	495,690	806,297	0	83,692	552,512	101,142
PRIVATE EXCESS COST AID	119,862	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,784,732	2,031,192	477,443	146,819	3,065,905	152,963
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	17,889,962	19,215,670	5,355,822	2,968,826	28,961,322	4,131,858
STAR PAYMENT	1,092,781	1,318,365	226,545	413,556	921,498	230,700
LOCAL DISTRICT FUNDING ADJ.	-1,092,781	-1,152,391	-226,545	-334,203	-921,498	-230,700
STATE SUBTOTAL	17,889,962	19,381,644	5,355,822	3,048,179	28,961,322	4,131,858
COVID-19 SUPPL. STIMULUS	1,278,961	1,152,391	444,203	334,203	2,542,810	442,268
TOTAL AID	19,168,923	20,534,035	5,800,025	3,382,382	31,504,132	4,574,126
COMMUNITY SCHOOLS SETASIDE	146,944	0	100,000	0	197,139	100,000
% CHG SUBTOTAL	1,233,384	641,514	270,242	191,954	793,538	214,294
% CHG SUBTOTAL	7.40	3.45	5.31	6.91	2.82	5.47
% CHG STATE SUBTOTAL	91,411	-557,212	34,914	-155,304	-159,404	-25,847
% CHG STATE SUBTOTAL	0.51	-2.79	0.65	-4.84	-0.54	-0.62
% CHG TOTAL DISTRICT SUPPORT	941,911	209,120	330,306	93,032	1,531,547	268,258
% CHG TOTAL DISTRICT SUPPORT	5.16	1.02	6.03	2.82	5.10	6.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	4,871,229	5,779,238	6,829,729	23,529,510	3,805,799	10,883,374
SERVICES AID	1,363,791	1,624,925	1,960,690	5,699,510	1,281,808	2,878,677
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	311,543
PUBLIC EC HIGH COST AID	0	355,390	475,854	1,948,499	168,917	939,023
PRIVATE EXCESS COST AID	0	110,899	0	1,830	0	21,274
BUILDING + BLDG REORG INCENT	529,649	685,667	996,889	3,741,892	396,223	1,742,462
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-220,253	-161,874	-266,310	-1,297,602	-195,570	-429,448
SUBTOTAL	6,647,793	8,488,467	10,137,871	33,830,645	5,540,805	16,346,905
STAR PAYMENT	383,503	616,313	721,588	2,574,793	400,784	1,532,064
LOCAL DISTRICT FUNDING ADJ.	-364,048	-549,389	-694,367	-2,483,709	-389,874	-1,281,908
STATE SUBTOTAL	7,031,226	9,104,780	10,859,459	36,405,438	5,941,589	17,878,969
FEDERAL CARES ACT RESTORATIO	220,253	161,874	266,310	1,297,602	195,570	429,448
TOTAL AID	7,251,549	9,266,654	11,125,769	37,703,040	6,137,159	18,308,417
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	227,985	100,000	116,262
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	4,871,229	5,779,238	6,829,729	23,529,510	3,805,799	10,883,374
SERVICES AID	1,558,102	2,362,147	2,136,006	5,891,509	1,456,958	3,287,373
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	94,222	141,019	207,006	83,628	311,543
PUBLIC EC HIGH COST AID	231,554	416,892	444,762	1,847,539	213,809	812,319
PRIVATE EXCESS COST AID	35,903	110,888	0	36,546	0	35,490
BUILDING + BLDG REORG INCENT	529,650	690,714	1,003,886	3,824,271	384,984	1,706,186
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	7,329,815	9,454,101	10,555,402	35,336,381	5,945,178	17,036,285
STAR PAYMENT	364,048	598,119	694,367	2,483,709	389,874	1,487,124
LOCAL DISTRICT FUNDING ADJ.	-364,048	-549,389	-694,367	-2,483,709	-389,874	-1,281,908
STATE SUBTOTAL	7,329,815	9,502,831	10,555,402	35,336,381	5,945,178	17,241,501
COVID-19 SUPPL. STIMULUS	657,456	549,389	794,938	3,873,360	583,779	1,281,908
TOTAL AID	7,987,271	10,052,220	11,350,340	39,209,741	6,528,957	18,523,409
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	100,000	227,985	100,000	116,262
% CHG SUBTOTAL	682,022	965,634	417,531	1,505,736	404,373	689,380
% CHG SUBTOTAL	10.26	11.38	4.12	4.45	7.30	4.22
% CHG STATE SUBTOTAL	298,519	398,051	-304,057	-1,069,057	3,589	-637,468
% CHG STATE SUBTOTAL	4.24	4.37	-2.79	-2.93	0.06	-3.56
% CHG TOTAL DISTRICT SUPPORT	735,722	785,566	224,571	1,506,701	391,798	214,992
% CHG TOTAL DISTRICT SUPPORT	10.14	8.47	2.01	3.99	6.38	1.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	19,876,742	6,280,697	4,569,846	10,353,353	8,144,676	156,686,796
SERVICES AID	3,780,492	1,930,218	1,338,506	3,206,247	2,179,915	42,260,043
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	167,431	99,852	74,620	175,250	294,152	2,591,550
PUBLIC EC HIGH COST AID	857,627	0	291,690	703,808	217,592	8,144,448
PRIVATE EXCESS COST AID	217,391	0	0	201,549	88,444	760,772
BUILDING + BLDG REORG INCENT	5,013,297	1,372,332	205,956	3,229,939	1,831,757	27,051,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-679,884	-521,730	-128,541	-374,895	-229,765	-6,555,092
SUBTOTAL	29,233,096	9,161,369	6,352,077	17,495,251	12,526,771	230,939,584
STAR PAYMENT	2,012,516	707,523	389,465	1,619,656	294,069	15,613,969
LOCAL DISTRICT FUNDING ADJ.	31,245,612	9,868,892	6,741,542	19,114,907	12,820,840	246,553,553
STATE SUBTOTAL	31,245,612	9,868,892	6,741,542	19,114,907	12,820,840	246,553,553
FEDERAL CARES ACT RESTORATIO	679,884	521,730	128,541	374,895	229,765	6,555,092
TOTAL AID	31,925,496	10,390,622	6,870,083	19,489,802	13,050,605	253,108,645
COMMUNITY SCHOOLS SETASIDE	126,942	100,000	100,000	0	100,000	1,715,272
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	19,876,742	6,280,697	4,569,846	10,353,353	8,144,676	156,686,796
SERVICES AID	4,807,199	2,092,489	1,509,590	3,677,109	2,379,749	47,137,341
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	232,769	99,852	82,911	175,250	316,780	2,811,855
PUBLIC EC HIGH COST AID	1,044,009	254,652	218,982	693,478	229,241	8,446,570
PRIVATE EXCESS COST AID	266,991	0	0	168,259	99,922	873,861
BUILDING + BLDG REORG INCENT	5,014,540	1,373,749	223,056	3,271,295	1,947,516	27,628,901
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	31,242,250	10,101,439	6,604,385	18,338,744	13,117,884	243,585,324
STAR PAYMENT	1,944,615	678,795	383,545	1,557,980	278,920	15,064,541
LOCAL DISTRICT FUNDING ADJ.	-1,944,615	-678,795	-383,545	-1,238,746	-278,920	-14,246,034
STATE SUBTOTAL	31,242,250	10,101,439	6,604,385	18,657,978	13,117,884	244,403,831
COVID-19 SUPPL. STIMULUS	2,029,463	1,557,370	383,697	1,238,746	685,850	19,830,792
TOTAL AID	33,271,713	11,658,809	6,988,082	19,896,724	13,803,734	264,234,623
COMMUNITY SCHOOLS SETASIDE	126,942	100,000	100,000	0	100,000	1,715,272
CHG SUBTOTAL	2,009,154	940,070	252,308	843,493	591,113	12,645,740
% CHG SUBTOTAL	6.87	10.26	3.97	4.82	4.72	
CHG STATE SUBTOTAL	-3,362	232,547	-137,157	-456,929	297,044	-2,149,722
% CHG STATE SUBTOTAL	-0.01	2.35	-2.03	-2.39	2.31	
CHG TOTAL DISTRICT SUPPORT	1,346,217	1,268,187	117,999	406,922	753,129	11,125,978
% CHG TOTAL DISTRICT SUPPORT	4.21	12.20	1.71	2.08	5.77	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHAWA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	13,573,649	28,531,690	9,568,760	599,033	6,459,483	7,505,731
SERVICES AID	4,966,441	13,114,634	1,665,112	260,803	1,788,185	2,357,551
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
PUBLIC EC HIGH COST AID	521,007	557,345	85,388	0	31,902	394,962
PRIVATE EXCESS COST AID	467,385	965,012	293,246	0	145,023	234,416
BUILDING + BLDG REORG INCENT	4,343,714	4,247,858	1,244,595	0	2,076,441	2,197,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-249,331	-395,108	-278,677	-27,035	-112,443	-216,331
SUBTOTAL	23,622,865	47,021,431	12,592,871	832,801	10,388,591	12,474,249
STAR PAYMENT	4,082,706	9,514,871	922,419	98,893	1,115,236	1,255,368
STATE SUBTOTAL	27,705,571	56,536,302	13,515,290	931,694	11,503,827	13,729,617
FEDERAL CARES ACT RESTORATIO	249,331	395,108	278,677	27,035	112,443	216,331
TOTAL AID	27,954,902	56,931,410	13,793,967	958,729	11,616,270	13,945,948
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	13,573,649	28,531,690	9,568,760	599,033	6,459,483	7,505,731
SERVICES AID	4,622,153	13,317,283	1,584,872	290,405	1,908,004	2,374,163
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	14,447	0	0	0
PUBLIC EC HIGH COST AID	544,060	573,463	129,032	0	35,569	407,786
PRIVATE EXCESS COST AID	539,246	964,391	306,389	0	151,875	609,103
BUILDING + BLDG REORG INCENT	3,803,155	3,820,665	1,261,731	0	2,132,063	2,186,471
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	23,082,263	47,207,492	12,865,231	889,438	10,686,994	13,083,254
STAR PAYMENT	3,921,755	8,986,712	891,664	95,952	1,090,320	1,195,115
LOCAL DISTRICT FUNDING ADJ.	-2,938,333	-8,986,712	-891,664	-80,698	-777,905	-1,195,115
STATE SUBTOTAL	24,065,685	47,207,492	12,865,231	904,692	10,999,409	13,083,254
COVID-19 SUPPL. STIMULUS	2,938,333	9,018,763	1,080,689	80,698	777,905	1,310,156
TOTAL AID	27,004,018	56,226,255	13,945,920	985,390	11,777,314	14,393,410
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
CHG SUBTOTAL	-540,602	186,061	272,360	56,637	298,403	609,005
% CHG SUBTOTAL	-2.29	0.40	2.16	6.80	2.87	4.88
CHG STATE SUBTOTAL	-3,639,886	-9,328,810	-650,059	-27,002	-504,418	-646,363
% CHG STATE SUBTOTAL	-13.13	-16.50	-4.80	-2.89	-4.38	-4.70
CHG TOTAL DISTRICT SUPPORT	-950,884	-705,155	151,953	26,661	161,044	447,462
% CHG TOTAL DISTRICT SUPPORT	-3.40	-1.23	1.10	2.78	1.38	3.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLerville	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	19,142,890	17,820,894	11,594,904	22,591,411	6,968,268	4,531,750
SERVICES AID	5,961,416	5,069,353	2,575,385	6,293,724	1,589,496	1,416,811
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
PUBLIC EC HIGH COST AID	490,256	660,820	147,262	510,261	45,893	330,300
PRIVATE EXCESS COST AID	236,094	515,369	215,231	1,370,649	191,559	203,319
BUILDING + BLDG REORG INCENT	2,911,494	1,721,943	2,050,262	2,421,426	1,281,226	1,792,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-503,550	-327,552	-171,110	-596,773	-133,649	-166,789
SUBTOTAL	28,689,169	25,776,019	16,411,934	32,936,624	10,000,793	8,107,968
STAR PAYMENT	4,121,018	3,190,250	1,952,601	4,166,557	1,020,264	1,098,769
STATE SUBTOTAL	32,810,187	28,966,269	18,364,535	37,103,181	11,021,057	9,206,737
FEDERAL CARES ACT RESTORATIO	503,550	327,552	171,110	596,773	133,649	166,789
TOTAL AID	33,313,737	29,293,821	18,535,645	37,699,954	11,154,706	9,373,526
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	19,142,890	17,820,894	11,594,904	22,591,411	6,968,268	4,531,750
SERVICES AID	6,151,755	5,694,361	3,066,804	6,359,278	1,965,141	1,455,990
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	450,569	315,192	0	345,926	58,000	0
PUBLIC EC HIGH COST AID	474,709	536,922	177,351	516,706	43,122	154,805
PRIVATE EXCESS COST AID	414,003	471,579	251,994	1,331,737	215,933	211,236
BUILDING + BLDG REORG INCENT	3,399,096	1,739,420	2,060,972	2,262,566	2,028,560	1,289,412
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	30,033,022	26,578,368	17,152,025	33,407,624	11,279,024	7,643,193
STAR PAYMENT	3,826,048	3,044,105	1,865,265	3,887,753	987,094	1,047,331
LOCAL DISTRICT FUNDING ADJ.	-3,826,048	-2,779,325	-1,386,329	-3,887,753	-974,047	-717,919
STATE SUBTOTAL	30,033,022	26,843,148	17,630,961	33,407,624	11,292,071	7,972,605
COVID-19 SUPPL. STIMULUS	3,882,867	2,779,325	1,386,329	5,828,109	974,047	717,919
TOTAL AID	33,915,889	29,622,473	19,017,290	39,235,733	12,266,118	8,690,524
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	1,343,853	802,349	740,091	471,000	1,278,231	-464,775
% CHG SUBTOTAL	4.68	3.11	4.51	1.43	12.78	-5.73
% CHG STATE SUBTOTAL	-2,777,165	-2,123,121	-733,574	-3,695,557	271,014	-1,234,132
% CHG STATE SUBTOTAL	-8.46	-7.32	-3.99	-9.96	2.45	-13.40
% CHG TOTAL DISTRICT SUPPORT	602,152	328,652	481,645	1,535,779	1,111,412	-683,002
% CHG TOTAL DISTRICT SUPPORT	1.80	1.12	2.59	4.07	9.96	-7.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	148,888,463
SERVICES AID	47,058,911
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
PUBLIC EC HIGH COST AID	3,775,396
PRIVATE EXCESS COST AID	4,837,303
BUILDING + BLDG REORG INCENT	26,289,456
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-3,178,348
SUBTOTAL	228,855,315
STAR PAYMENT	32,538,222
STATE SUBTOTAL	261,394,267
FEDERAL CARES ACT RESTORATIO	3,178,348
TOTAL AID	264,572,615
COMMUNITY SCHOOLS SETASIDE	0
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	148,888,463
SERVICES AID	48,790,209
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	1,184,134
PUBLIC EC HIGH COST AID	3,593,525
PRIVATE EXCESS COST AID	5,467,486
BUILDING + BLDG REORG INCENT	25,984,111
OPERATING REORG INCENTIVE	0
SUBTOTAL	233,907,928
STAR PAYMENT	30,839,114
LOCAL DISTRICT FUNDING ADJ.	-28,441,848
STATE SUBTOTAL	236,305,194
COVID-19 SUPPL. STIMULUS	30,775,140
TOTAL AID	267,080,334
COMMUNITY SCHOOLS SETASIDE	0
% CHG SUBTOTAL	5,052,613
% CHG SUBTOTAL	2.17
% CHG STATE SUBTOTAL	-25,089,073
% CHG STATE SUBTOTAL	-10.64
% CHG TOTAL DISTRICT SUPPORT	2,507,719
% CHG TOTAL DISTRICT SUPPORT	0.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	4,888,467	13,544,155	10,835,411	7,883,849	13,738,077	104,494,496
SERVICES AID	1,647,920	3,538,593	5,253,090	3,735,802	3,842,830	15,721,092
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	0	0	0	0	2,374,277
PUBLIC EC HIGH COST AID	118,846	467,620	337,756	294,479	343,480	2,938,255
PRIVATE EXCESS COST AID	140,196	488,112	586,274	232,314	812,296	3,581,773
BUILDING + BLDG REORG INCENT	1,441,792	1,901,611	7,057,633	1,467,226	4,453,227	6,076,817
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-116,110	-274,997	-311,440	-230,997	-400,208	-5,735,721
SUBTOTAL	8,267,751	19,665,094	23,758,724	13,382,673	22,789,702	129,450,989
STAR PAYMENT	840,347	2,991,999	3,342,783	2,694,145	3,320,950	5,896,228
LOCAL DISTRICT FUNDING ADJ.	-619,849	-2,311,818	-3,181,414	-1,691,970	-2,667,922	-5,524,413
STATE SUBTOTAL	8,604,129	20,844,437	24,916,184	15,174,522	24,290,649	136,010,954
FEDERAL CARES ACT RESTORATIO	116,110	274,997	311,440	230,997	400,208	5,735,721
TOTAL AID	9,224,208	22,932,090	27,412,947	16,307,815	26,510,860	141,082,938
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	1,289,187
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	4,888,467	13,544,155	10,835,411	7,883,849	13,738,077	104,494,496
SERVICES AID	1,776,199	3,667,147	5,519,013	4,139,595	4,404,827	13,694,663
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	146,640	0	0	0	0	4,748,555
PUBLIC EC HIGH COST AID	143,599	565,280	588,570	268,315	633,597	3,189,807
PRIVATE EXCESS COST AID	152,156	572,037	597,494	226,364	843,506	4,765,574
BUILDING + BLDG REORG INCENT	1,291,571	1,950,035	7,375,696	2,003,255	4,150,033	5,117,859
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	8,398,632	20,298,654	24,916,184	14,521,378	23,770,040	136,010,954
STAR PAYMENT	825,346	2,857,601	3,181,414	2,345,114	3,188,531	5,524,413
LOCAL DISTRICT FUNDING ADJ.	-619,849	-2,311,818	-3,181,414	-1,691,970	-2,667,922	-5,524,413
STATE SUBTOTAL	8,604,129	20,844,437	24,916,184	15,174,522	24,290,649	136,010,954
COVID-19 SUPPL. STIMULUS	619,849	2,311,818	4,027,594	1,691,970	2,667,922	17,121,201
TOTAL AID	9,223,978	23,156,255	28,943,778	16,866,492	26,958,571	153,132,155
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	1,289,187
% CHG SUBTOTAL	130.881	633.560	1,157.460	1,138.705	980.338	6,559.965
% CHG SUBTOTAL	1.58	3.22	4.87	8.51	4.30	5.07
% CHG STATE SUBTOTAL	-503.969	-1,812.656	-2,185.323	-902.296	-1,820.003	663.737
% CHG STATE SUBTOTAL	-5.53	-8.00	-8.06	-5.61	-6.97	0.49
% CHG TOTAL DISTRICT SUPPORT	-230	224.165	1,530.831	558.677	447.711	12,049.217
% CHG TOTAL DISTRICT SUPPORT	0.00	0.97	5.58	3.42	1.68	8.54

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	155,384,455
SERVICES AID	33,739,327
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	2,520,917
PUBLIC EC HIGH COST AID	4,500,436
PRIVATE EXCESS COST AID	5,840,965
BUILDING + BLDG REORG INCENT	22,398,306
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-7,069,473
SUBTOTAL	217,314,933
STAR PAYMENT	19,086,452
STATE SUBTOTAL	236,401,385
FEDERAL CARES ACT RESTORATIO	7,069,473
TOTAL AID	243,470,858
COMMUNITY SCHOOLS SETASIDE	1,289,187
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	155,384,455
SERVICES AID	33,201,444
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	4,895,195
PUBLIC EC HIGH COST AID	5,389,168
PRIVATE EXCESS COST AID	7,157,131
BUILDING + BLDG REORG INCENT	21,888,449
OPERATING REORG INCENTIVE	0
SUBTOTAL	227,915,842
STAR PAYMENT	17,922,419
LOCAL DISTRICT FUNDING ADJ.	-15,997,386
STATE SUBTOTAL	229,840,875
COVID-19 SUPPL. STIMULUS	28,440,354
TOTAL AID	258,281,229
COMMUNITY SCHOOLS SETASIDE	1,289,187
% CHG SUBTOTAL	10,600,909
% CHG SUBTOTAL	
% CHG STATE SUBTOTAL	-6,560,510
% CHG STATE SUBTOTAL	
% CHG TOTAL DISTRICT SUPPORT	14,810,371
% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKIL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW		EX	BDGT	DATA		
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,464,826	2,481,970	7,785,803	14,885,600	7,495,778	3,696,342
SERVICES AID	725,543	552,098	2,546,847	3,472,422	2,554,516	1,023,251
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716
PUBLIC EC HIGH COST AID	1,073	30,884	48,021	322,025	61,681	0
PRIVATE EXCESS COST AID	0	0	176,039	118,123	195,806	0
BUILDING + BLDG REORG INCENT	19,709	525,939	1,498,708	2,070,834	893,855	498,909
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-112,556	-118,249	-136,342	-428,786	-243,575	-182,597
SUBTOTAL	3,121,095	3,497,366	12,162,312	20,856,586	11,330,061	5,077,621
STAR PAYMENT	309,180	269,074	1,125,623	1,941,525	1,294,857	330,671
STATE SUBTOTAL	3,430,275	3,766,440	13,287,935	22,798,111	12,624,918	5,408,292
FEDERAL CARES ACT RESTORATIO	112,556	118,249	136,342	428,786	243,575	182,597
TOTAL AID	3,542,831	3,884,689	13,424,277	23,226,897	12,868,493	5,590,889
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	0	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,464,826	2,481,970	7,785,803	14,885,600	7,495,778	3,696,342
SERVICES AID	901,548	614,741	2,504,839	4,000,254	2,883,929	926,443
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	416,368	372,000	41,716
PUBLIC EC HIGH COST AID	2,195	17,226	46,140	286,261	243,294	0
PRIVATE EXCESS COST AID	16,187	0	176,321	140,558	228,815	0
BUILDING + BLDG REORG INCENT	19,889	526,602	365,020	2,112,135	895,911	293,339
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	3,427,145	3,665,263	11,121,359	21,841,176	12,119,727	4,957,840
STAR PAYMENT	301,815	262,387	1,100,104	1,890,080	1,257,549	313,650
LOCAL DISTRICT FUNDING ADJ.	-301,815	-262,387	-600,806	-1,517,726	-822,656	-313,650
STATE SUBTOTAL	3,427,145	3,665,263	11,620,657	22,213,530	12,554,620	4,957,840
COVID-19 SUPPL. STIMULUS	335,980	352,974	600,806	1,517,726	822,656	545,055
TOTAL AID	3,763,125	4,018,237	12,221,463	23,731,256	13,377,276	5,502,895
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	0	0	100,000
% CHG SUBTOTAL	306,050	167,897	-1,040,953	984,590	789,666	-119,781
% CHG SUBTOTAL	9.81	4.80	-8.56	4.72	6.97	-2.36
% CHG STATE SUBTOTAL	-3,130	-101,177	-1,667,278	-584,581	-70,298	-450,452
% CHG STATE SUBTOTAL	-0.09	-2.68	-12.54	-2.56	-0.55	-8.32
% CHG TOTAL DISTRICT SUPPORT	220,294	133,548	-1,202,814	504,359	508,783	-87,994
% CHG TOTAL DISTRICT SUPPORT	6.21	3.43	-8.95	2.17	3.95	-1.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	38,810,319
SERVICES AID	10,874,677
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	1,120,544
PUBLIC EC HIGH COST AID	463,684
PRIVATE EXCESS COST AID	489,968
BUILDING + BLDG REORG INCENT	5,507,954
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-1,222,105
SUBTOTAL	56,045,041
STAR PAYMENT	9,270,930
STATE SUBTOTAL	61,315,971
FEDERAL CARES ACT RESTORATIO	1,222,105
TOTAL AID	62,538,076
COMMUNITY SCHOOLS SETASIDE	300,000
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	38,810,319
SERVICES AID	11,831,754
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	1,120,544
PUBLIC EC HIGH COST AID	595,116
PRIVATE EXCESS COST AID	561,881
BUILDING + BLDG REORG INCENT	4,212,896
OPERATING REORG INCENTIVE	0
SUBTOTAL	57,132,510
STAR PAYMENT	5,125,585
LOCAL DISTRICT FUNDING ADJ.	-3,819,040
STATE SUBTOTAL	58,439,055
COVID-19 SUPPL. STIMULUS	4,175,197
TOTAL AID	62,614,252
COMMUNITY SCHOOLS SETASIDE	300,000
% CHG SUBTOTAL	1,087,469
% CHG SUBTOTAL	1.88
% CHG STATE SUBTOTAL	-2,876,916
% CHG STATE SUBTOTAL	-4.92
% CHG TOTAL DISTRICT SUPPORT	76,176
% CHG TOTAL DISTRICT SUPPORT	0.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW			
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	7,664,878	10,220,219	17,885,097
SERVICES AID	1,981,167	2,134,608	4,115,775
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
PUBLIC EC HIGH COST AID	122,681	185,161	307,842
PRIVATE EXCESS COST AID	0	0	0
BUILDING + BLDG REORG INCENT	874,201	2,304,798	3,178,999
OPERATING REORG INCENTIVE	0	0	0
PANDEMIC ADJUSTMENT	-245,224	-295,813	-541,037
SUBTOTAL	10,917,720	15,204,152	26,121,872
STAR PAYMENT	763,566	856,743	1,620,309
STATE SUBTOTAL	11,681,286	16,100,895	27,782,181
FEDERAL CARES ACT RESTORATIO	245,224	295,813	541,037
TOTAL AID	11,926,510	16,396,708	28,323,218
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	7,664,878	10,220,219	17,885,097
SERVICES AID	2,343,802	2,229,771	4,573,573
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
PUBLIC EC HIGH COST AID	119,761	137,883	257,644
PRIVATE EXCESS COST AID	0	0	0
BUILDING + BLDG REORG INCENT	813,090	2,304,761	3,117,851
OPERATING REORG INCENTIVE	0	0	0
SUBTOTAL	11,461,548	15,547,813	27,009,361
STAR PAYMENT	731,104	842,280	1,573,384
LOCAL DISTRICT FUNDING ADJ.	-731,104	-842,280	-1,573,384
STATE SUBTOTAL	11,461,548	15,547,813	27,009,361
COVID-19 SUPPL. STIMULUS	731,996	883,004	1,615,000
TOTAL AID	12,193,544	16,430,817	28,624,361
COMMUNITY SCHOOLS SETASIDE	100,000	0	100,000
% CHG SUBTOTAL	543,828	343,661	887,489
% CHG SUBTOTAL	4.98	2.26	
% CHG STATE SUBTOTAL	-219,738	-553,082	-772,820
% CHG STATE SUBTOTAL	-1.88	-3.43	
% CHG TOTAL DISTRICT SUPPORT	267,034	34,109	301,143
% CHG TOTAL DISTRICT SUPPORT	2.23	0.20	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	8,631,632	3,798,789	8,976,533	16,417,292	37,824,246
SERVICES AID	2,235,171	1,085,710	2,877,366	3,981,966	10,180,213
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	130,144	13,580	222,875	630,860
PUBLIC EC HIGH COST AID	129,463	65,594	1,130,635	1,193,325	2,519,017
PRIVATE EXCESS COST AID	27,670	16,914	38,515	80,167	163,266
BUILDING + BLDG REORG INCENT	3,087,472	1,588,860	1,750,439	4,777,415	11,204,186
OPERATING REORG INCENTIVE	0	0	0	0	0
PANDEMIC ADJUSTMENT	-389,069	-193,080	-359,187	-514,846	-1,456,182
SUBTOTAL	13,986,600	6,492,931	14,427,881	26,158,194	61,065,606
STAR PAYMENT	767,622	446,143	1,918,197	1,865,984	4,997,915
STATE SUBTOTAL	14,754,222	6,939,074	16,346,078	28,024,178	66,063,521
FEDERAL CARES ACT RESTORATIO	389,069	193,080	359,187	514,846	1,456,182
TOTAL AID	15,143,291	7,132,154	16,705,265	28,539,024	67,519,703
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	123,111	323,111
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	8,631,632	3,798,789	8,976,533	16,417,292	37,824,246
SERVICES AID	2,575,458	1,266,048	3,054,983	4,119,674	11,016,163
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	13,580	222,875	654,252
PUBLIC EC HIGH COST AID	107,110	60,193	1,264,489	1,278,385	2,710,177
PRIVATE EXCESS COST AID	74,688	16,864	57,047	111,344	259,943
BUILDING + BLDG REORG INCENT	3,169,281	1,271,956	2,154,917	4,730,628	11,326,782
OPERATING REORG INCENTIVE	0	0	0	0	0
SUBTOTAL	14,822,430	6,567,386	15,521,549	26,880,198	63,791,563
STAR PAYMENT	712,985	415,659	1,860,522	1,759,408	4,748,574
LOCAL DISTRICT FUNDING ADJ.	-712,985	-415,659	-1,860,522	-1,759,408	-3,851,844
STATE SUBTOTAL	14,822,430	6,567,386	16,195,693	27,102,784	64,688,293
COVID-19 SUPPL. STIMULUS	161,374	576,347	1,186,378	1,536,822	4,460,921
TOTAL AID	15,983,804	7,143,733	17,382,071	28,639,606	69,149,214
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	0	123,111	323,111
% CHG SUBTOTAL	835,830	74,455	1,093,668	722,004	2,725,957
% CHG SUBTOTAL	5.98	1.15	7.58	2.76	
% CHG STATE SUBTOTAL	68,208	-371,657	-150,385	-921,394	-1,375,228
% CHG STATE SUBTOTAL	0.46	-5.35	-0.92	-3.28	
% CHG TOTAL DISTRICT SUPPORT	840,513	11,610	676,806	100,582	1,629,511
% CHG TOTAL DISTRICT SUPPORT	5.55	0.16	4.05	0.35	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	14,328,459	6,330,934	16,453,340	3,558,513	10,529,484	31,245,892
SERVICES AID	4,097,624	1,536,281	3,480,507	1,065,124	2,674,577	10,055,259
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665
PUBLIC EC HIGH COST AID	96,017	21,786	192,684	29,842	134,818	561,317
PRIVATE EXCESS COST AID	0	86,452	0	0	0	46,594
BUILDING + BLDG REORG INCENT	3,900,961	1,938,120	4,368,532	1,149,921	2,990,127	9,977,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-523,084	-138,203	-503,290	-97,266	-223,848	-962,702
SUBTOTAL	22,445,761	9,854,780	25,274,849	5,798,632	16,413,959	51,118,120
STAR PAYMENT	1,096,568	410,071	1,241,021	299,518	863,230	6,362,630
STATE SUBTOTAL	23,542,329	10,264,851	26,515,870	6,098,150	17,277,189	57,480,750
FEDERAL CARES ACT RESTORATIO	523,084	138,203	503,290	97,266	223,848	962,702
TOTAL AID	24,065,413	10,403,054	27,019,160	6,195,416	17,501,037	58,443,452
COMMUNITY SCHOOLS SETASIDE	132,624	100,000	139,788	100,000	100,000	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	14,328,459	6,330,934	16,453,340	3,558,513	10,529,484	31,245,892
SERVICES AID	4,076,930	1,837,505	3,466,544	1,452,356	3,167,424	10,867,916
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,784	95,540	1,283,076	92,498	308,801	195,665
PUBLIC EC HIGH COST AID	123,534	21,786	170,807	36,213	131,284	567,044
PRIVATE EXCESS COST AID	0	86,452	0	0	0	46,594
BUILDING + BLDG REORG INCENT	3,978,879	1,985,549	4,273,077	1,151,925	2,994,815	9,947,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	23,053,586	10,357,766	25,646,844	6,291,505	17,131,808	52,870,832
STAR PAYMENT	1,063,343	396,017	1,173,143	283,756	813,625	6,106,866
LOCAL DISTRICT FUNDING ADJ.	-1,063,343	-396,017	-1,173,143	-283,756	-771,240	-4,222,783
STATE SUBTOTAL	23,053,586	10,357,766	25,646,844	6,291,505	17,174,193	54,754,915
COVID-19 SUPPL. STIMULUS	1,561,412	412,536	1,502,328	290,343	771,240	4,222,783
TOTAL AID	24,614,998	10,770,302	27,149,172	6,581,848	17,945,433	58,977,698
COMMUNITY SCHOOLS SETASIDE	132,624	100,000	139,788	100,000	100,000	0
% CHG SUBTOTAL	607.825	502.986	371.995	492.873	717.849	1,752.712
% CHG STATE SUBTOTAL	2.71	5.10	1.47	8.50	4.37	3.43
% CHG STATE SUBTOTAL	-488.743	92.915	-869.026	193.355	-102.996	-2,725.835
% CHG STATE SUBTOTAL	-2.07	0.90	-3.27	3.17	-0.59	-4.74
% CHG TOTAL DISTRICT SUPPORT	549.585	367.248	130.012	386.427	444.396	534.246
% CHG TOTAL DISTRICT SUPPORT	2.28	3.53	0.48	6.23	2.53	0.91

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	12,707,444	18,996,564	4,569,022	4,582,618	6,524,382	3,144,102
SERVICES AID	2,939,965	4,250,127	1,473,693	1,116,117	1,562,541	687,145
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000
PUBLIC EC HIGH COST AID	314,245	113,017	57,655	0	39,445	14,610
PRIVATE EXCESS COST AID	0	0	114,349	0	0	0
BUILDING + BLDG REORG INCENT	1,387,439	6,373,338	1,133,635	1,054,718	844,504	566,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-279,200	-705,508	-122,815	-173,576	-482,591	-145,304
SUBTOTAL	17,181,068	29,835,905	7,296,235	6,684,173	8,604,247	4,267,019
STAR PAYMENT	930,200	1,248,383	617,362	343,732	357,767	4,321,102
STATE SUBTOTAL	18,111,268	31,084,288	7,913,597	7,027,905	8,962,014	4,699,121
FEDERAL CARES ACT RESTORATIO	279,200	705,508	122,815	173,576	482,591	145,304
TOTAL AID	18,390,468	31,789,796	8,036,412	7,201,481	9,444,605	4,844,425
COMMUNITY SCHOOLS SETASIDE	109,783	152,327	0	100,000	100,000	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	12,707,444	18,996,564	4,569,022	4,582,618	6,524,382	3,144,102
SERVICES AID	3,078,903	4,267,829	1,510,463	1,208,538	1,410,506	636,313
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	111,175	808,367	70,696	104,296	115,966	54,000
PUBLIC EC HIGH COST AID	318,294	114,892	61,084	0	50,268	23,675
PRIVATE EXCESS COST AID	0	0	129,290	0	0	0
BUILDING + BLDG REORG INCENT	1,346,212	6,808,000	1,211,023	765,786	740,910	571,404
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	17,562,028	30,995,652	7,551,578	6,661,238	8,842,032	4,429,494
STAR PAYMENT	897,987	1,184,150	598,497	321,742	344,181	413,256
LOCAL DISTRICT FUNDING ADJ.	-897,987	-1,184,150	-428,466	-321,742	-344,181	-413,256
STATE SUBTOTAL	17,562,028	30,995,652	7,723,609	6,661,238	8,842,032	4,429,494
COVID-19 SUPPL. STIMULUS	903,589	2,105,951	428,466	518,126	1,440,539	433,734
TOTAL AID	18,465,617	33,101,603	8,150,075	7,179,364	10,282,571	4,863,228
COMMUNITY SCHOOLS SETASIDE	109,783	152,327	0	100,000	100,000	0
% CHG SUBTOTAL	380.960	1,159.747	255.343	-22.935	237.785	162.475
% CHG STATE SUBTOTAL	2.22	3.89	3.50	-0.34	2.76	3.81
% CHG STATE SUBTOTAL	-549.240	-88.636	-191.988	-366.667	-119.982	-269.627
% CHG STATE SUBTOTAL	-3.03	-0.28	-2.42	-5.21	-1.33	-5.73
% CHG TOTAL DISTRICT SUPPORT	75.149	1,311.807	113.663	-22.117	837.966	18.803
% CHG TOTAL DISTRICT SUPPORT	0.40	4.12	1.41	-0.30	8.87	0.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2020-21 BASE YEAR AIDS:		
FOUNDATION AID	16,449,231	149,419,985
SERVICES AID	3,402,427	38,341,387
FULL DAY K CONVERSION AID	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	3,983,969
PUBLIC EC HIGH COST AID	221,307	1,774,957
PRIVATE EXCESS COST AID	152,784	404,364
BUILDING + BLDG REORG INCENT	1,722,659	37,407,986
OPERATING REORG INCENTIVE	0	0
PANDEMIC ADJUSTMENT	-367,441	-4,724,828
SUBTOTAL	21,833,072	226,607,820
STAR PAYMENT	1,376,979	15,579,563
STATE SUBTOTAL	23,210,051	242,187,383
FEDERAL CARES ACT RESTORATIO	367,441	4,724,828
TOTAL AID	23,577,492	246,912,211
COMMUNITY SCHOOLS SETASIDE	125,273	1,155,795
2021-22 ESTIMATED AIDS:		
FOUNDATION AID	16,449,231	149,419,985
SERVICES AID	3,642,161	40,623,388
FULL DAY K CONVERSION AID	0	0
UNIVERSAL PRE-KINDERGARTEN	252,105	4,037,969
PUBLIC EC HIGH COST AID	185,276	1,804,157
PRIVATE EXCESS COST AID	197,035	459,371
BUILDING + BLDG REORG INCENT	1,727,672	37,502,973
OPERATING REORG INCENTIVE	0	0
SUBTOTAL	22,453,480	233,847,843
STAR PAYMENT	1,351,039	14,947,602
LOCAL DISTRICT FUNDING ADJ.	-1,167,335	-12,667,399
STATE SUBTOTAL	22,637,184	236,128,046
COVID-19 SUPPL. STIMULUS	1,167,335	15,758,377
TOTAL AID	23,804,519	251,886,423
COMMUNITY SCHOOLS SETASIDE	125,273	1,155,795
% CHG SUBTOTAL	620,408	7,240,023
% CHG STATE SUBTOTAL	-572,867	-6,059,337
% CHG STATE SUBTOTAL	-2.46	
% CHG TOTAL DISTRICT SUPPORT	227,027	4,974,212
% CHG TOTAL DISTRICT SUPPORT	0.96	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITVILLE
SEE NOTE BELOW						
EX BDGT DATA						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,523,065	23,768,762	33,521,993	39,776,014	38,990,633	17,462,664
SERVICES AID	2,665,909	6,670,990	7,684,161	10,385,529	11,249,779	7,177,449
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
PUBLIC EC HIGH COST AID	151,441	1,622,015	2,887,252	1,888,580	6,839,892	571,903
PRIVATE EXCESS COST AID	149,353	527,876	562,045	950,419	510,671	280,970
BUILDING + BLDG REORG INCENT	700,245	1,875,310	2,186,347	2,784,667	3,565,409	960,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-73,465	-427,709	-484,337	-621,206	-1,229,937	-821,043
SUBTOTAL	9,116,548	34,037,244	46,357,461	55,164,003	61,244,129	25,975,879
STAR PAYMENT	2,804,323	6,874,192	7,893,129	11,621,760	6,079,501	5,313,464
STATE SUBTOTAL	11,920,871	40,911,436	54,250,590	66,785,763	67,323,630	31,289,343
FEDERAL CARES ACT RESTORATIO	73,465	427,709	484,337	621,206	1,229,937	821,043
TOTAL AID	11,994,336	41,339,145	54,734,927	67,406,969	68,553,567	32,110,386
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,121,747	395,052
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,523,065	23,768,762	33,521,993	39,776,014	38,990,633	17,462,664
SERVICES AID	2,706,567	7,465,860	9,234,096	10,824,336	14,572,742	9,525,623
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	1,317,682	343,402
PUBLIC EC HIGH COST AID	135,157	1,653,458	2,978,987	1,901,968	6,866,721	1,516,521
PRIVATE EXCESS COST AID	159,590	525,292	749,051	1,128,864	710,468	276,041
BUILDING + BLDG REORG INCENT	1,429,428	2,582,635	1,734,436	2,245,623	3,622,716	1,052,418
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	9,953,807	35,996,007	48,218,563	55,876,805	66,080,962	30,176,669
STAR PAYMENT	2,615,455	6,575,984	7,429,364	11,119,311	5,696,448	5,086,632
LOCAL DISTRICT FUNDING ADJ.	-1,498,682	-3,527,715	-4,389,601	-5,352,986	-4,989,264	-2,802,175
STATE SUBTOTAL	11,070,580	39,044,276	51,262,326	61,643,130	66,788,146	32,461,126
COVID-19 SUPPL. STIMULUS	1,498,682	3,527,715	4,389,601	5,352,986	4,989,264	2,802,175
TOTAL AID	12,569,262	42,571,991	55,641,927	66,996,116	71,777,410	35,263,301
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	1,121,747	395,052
% CHG SUBTOTAL	837,259	1,958,763	1,861,102	712,802	4,836,833	4,200,790
% CHG SUBTOTAL	9.18	5.75	4.01	1.29	7.90	16.17
% CHG STATE SUBTOTAL	-850,291	-1,867,160	-2,988,264	-5,142,633	-535,484	1,171,783
% CHG STATE SUBTOTAL	-7.13	-4.56	-5.50	-7.70	-0.79	3.74
% CHG TOTAL DISTRICT SUPPORT	574,926	1,232,846	913,000	-410,853	3,223,843	3,152,915
% CHG TOTAL DISTRICT SUPPORT	4.79	2.98	1.66	-0.60	4.70	9.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

Table with 7 columns: District Code, District Name, 580107, 580109, 580201, 580203, 580205, 580206. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and various subtotals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2021-22 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT212-2

COMBINED AIDS

Table with 7 columns: District Code, District Name, 580207, 580208, 580209, 580211, 580212, 580224. Rows include 2020-21 Base Year Aids, 2021-22 Estimated Aids, and various subtotals.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	89,723,508	7,947,458	4,170,704	35,914,835	2,123,117	201,693
SERVICES AID	20,490,427	2,274,635	1,404,104	6,392,420	711,246	144,038
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	547,531	54,000	32,400
PUBLIC EC HIGH COST AID	6,329,512	867,092	151,810	1,330,606	72,096	0
PRIVATE EXCESS COST AID	1,033,576	65,912	70,138	630,835	0	0
BUILDING + BLDG REORG INCENT	10,520,662	1,828,542	961,824	9,222,290	404,848	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,262,354	-109,491	-34,885	-996,632	-147,800	0
SUBTOTAL	127,321,598	13,003,748	6,753,861	53,041,885	3,217,507	390,437
STAR PAYMENT	11,973,957	2,040,510	1,525,955	4,994,425	180,264	19,372
STATE SUBTOTAL	139,295,555	15,044,258	8,279,816	58,036,310	3,397,771	409,809
FEDERAL CARES ACT RESTORATIO	2,262,354	109,491	34,885	996,632	147,800	0
TOTAL AID	141,557,909	15,153,749	8,314,741	59,032,942	3,545,571	409,809
COMMUNITY SCHOOLS SETASIDE	1,998,531	0	0	527,035	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	89,723,508	7,947,458	4,170,704	35,914,835	2,123,117	201,693
SERVICES AID	24,373,965	2,298,102	1,465,641	6,651,297	786,625	165,325
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	129,600	30,166	624,380	54,000	32,400
PUBLIC EC HIGH COST AID	7,256,939	703,589	216,593	1,138,968	138,004	0
PRIVATE EXCESS COST AID	1,129,512	70,708	68,945	634,074	8,194	0
BUILDING + BLDG REORG INCENT	10,587,573	760,891	873,118	9,516,583	404,848	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	134,557,764	11,910,348	6,825,167	54,480,137	3,514,788	411,724
STAR PAYMENT	11,625,176	1,919,545	1,455,425	4,753,423	160,311	18,753
LOCAL DISTRICT FUNDING ADJ.	-8,655,043	-1,441,554	-640,795	-3,903,814	-160,311	0
STATE SUBTOTAL	137,527,897	12,388,339	7,639,797	55,329,746	3,514,788	430,477
COVID-19 SUPPL. STIMULUS	8,655,043	1,441,554	640,795	3,903,814	441,185	0
TOTAL AID	146,182,940	13,829,893	8,280,592	59,233,560	3,955,973	430,477
COMMUNITY SCHOOLS SETASIDE	1,998,531	0	0	527,035	0	0
CHG SUBTOTAL	7,236,166	-1,093,400	71,306	1,438,252	297,281	21,287
% CHG SUBTOTAL	5.68	-8.41	1.06	2.71	9.24	5.45
CHG STATE SUBTOTAL	-1,767,658	-2,655,919	-640,059	-2,706,564	117,017	20,668
% CHG STATE SUBTOTAL	-1.26	-17.65	-7.73	-4.66	3.44	5.04
CHG TOTAL DISTRICT SUPPORT	4,625,031	-1,323,856	-34,149	200,618	410,402	20,668
% CHG TOTAL DISTRICT SUPPORT	3.26	-8.73	-0.41	0.33	11.57	5.04

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELMOOD	COLD SPRING HA	HUNTINGTON
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	792,065	1,288,790	498,148	8,358,025	1,881,858	9,703,433
SERVICES AID	653,417	495,591	385,357	3,479,243	1,556,190	6,738,958
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	330,192
PUBLIC EC HIGH COST AID	161,316	1,610	0	12,113	12,192	435,096
PRIVATE EXCESS COST AID	20,760	5,926	0	181,248	9,049	449,509
BUILDING + BLDG REORG INCENT	26,087	10,192	0	392,477	513,984	845,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-248,922	-67,055	-101,668	-322,487	-68,978	-841,518
SUBTOTAL	1,466,823	1,735,054	815,587	12,100,619	3,904,295	17,560,898
STAR PAYMENT	334,637	342,526	96,322	3,444,089	697,821	6,386,189
STATE SUBTOTAL	1,801,460	2,077,580	912,509	15,544,708	4,602,116	24,047,087
FEDERAL CARES ACT RESTORATIO	248,322	67,055	101,668	322,487	68,978	841,518
TOTAL AID	2,050,382	2,144,635	1,014,177	15,867,195	4,671,094	24,888,605
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	792,065	1,288,790	498,148	8,358,025	1,881,858	9,703,433
SERVICES AID	720,238	504,672	386,879	4,277,970	1,754,474	7,905,085
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	33,750	0	0	335,605
PUBLIC EC HIGH COST AID	168,660	10,637	0	325,395	18,873	937,166
PRIVATE EXCESS COST AID	23,595	7,871	0	210,082	28,590	443,379
BUILDING + BLDG REORG INCENT	18,042	11,392	0	718,636	482,059	665,484
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	1,784,700	1,823,362	918,777	13,890,108	4,165,854	19,990,152
STAR PAYMENT	302,520	318,784	84,815	3,295,764	634,257	6,035,781
LOCAL DISTRICT FUNDING ADJ.	-302,520	-200,159	-84,815	-1,908,108	-205,901	-2,511,942
STATE SUBTOTAL	1,784,700	1,941,987	918,777	15,277,764	4,594,210	23,513,991
COVID-19 SUPPL. STIMULUS	743,034	200,159	303,480	1,908,108	205,901	2,511,942
TOTAL AID	2,527,734	2,142,146	1,222,257	17,185,872	4,800,111	26,025,933
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
CHG SUBTOTAL	317,877	88,308	103,190	1,789,489	261,559	2,329,254
% CHG SUBTOTAL	21.67	5.09	12.65	14.79	6.70	13.19
CHG STATE SUBTOTAL	-16,760	-135,593	6,268	-266,944	-7,906	-533,096
% CHG STATE SUBTOTAL	-0.93	-6.92	0.68	-1.71	-0.17	-2.21
CHG TOTAL DISTRICT SUPPORT	477,352	-2,489	208,080	1,318,677	129,017	1,137,328
% CHG TOTAL DISTRICT SUPPORT	23.28	-0.11	20.51	8.31	2.76	4.56

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	8,994,301	19,440,351	9,411,808	23,021,632	21,753,298	31,956,509
SERVICES AID	4,261,050	6,552,958	4,045,281	10,179,710	10,359,702	8,873,830
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	140,400	378,000	280,825	2,785,585
PUBLIC EC HIGH COST AID	507,555	1,119,975	213,460	460,738	1,196,557	1,482,478
PRIVATE EXCESS COST AID	477,317	784,380	360,345	749,828	866,412	451,508
BUILDING + BLDG REORG INCENT	1,165,253	3,112,552	1,378,102	4,811,036	2,269,101	3,200,375
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-184,685	-370,865	-103,395	-227,400	-810,899	-837,327
SUBTOTAL	15,288,163	31,228,096	15,446,001	39,373,544	35,910,996	47,912,958
STAR PAYMENT	6,209,386	8,174,570	4,058,198	10,152,300	9,527,607	6,842,641
STATE SUBTOTAL	21,497,549	39,402,666	19,504,199	49,525,844	45,438,603	54,755,599
FEDERAL CARES ACT RESTORATIO	184,685	370,865	103,395	227,400	810,899	837,327
TOTAL AID	21,682,234	39,773,531	19,607,594	49,753,244	46,249,502	55,592,926
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	757,890
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	8,994,301	19,440,351	9,411,808	23,021,632	21,753,298	31,956,509
SERVICES AID	4,788,299	8,455,872	4,399,596	12,340,517	13,376,596	9,289,149
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	588,745	172,800	378,000	280,825	2,785,585
PUBLIC EC HIGH COST AID	610,842	1,069,068	153,996	759,195	956,106	1,812,893
PRIVATE EXCESS COST AID	500,369	774,467	402,174	734,143	974,467	443,517
BUILDING + BLDG REORG INCENT	1,202,735	2,910,939	1,000,632	4,801,612	2,169,607	3,011,046
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	16,163,918	33,239,442	15,541,006	42,035,099	39,510,899	49,298,699
STAR PAYMENT	5,884,543	7,740,119	3,841,047	9,662,067	9,121,350	6,494,519
LOCAL DISTRICT FUNDING ADJ.	-551,285	-1,107,037	-2,763,137	-5,491,999	-5,619,587	-5,611,018
STATE SUBTOTAL	21,497,176	39,872,524	16,618,916	46,205,167	43,012,662	50,182,200
COVID-19 SUPPL. STIMULUS	551,285	1,107,037	2,763,137	5,491,999	5,619,587	5,611,018
TOTAL AID	22,048,461	40,979,561	19,382,053	51,697,166	48,632,249	55,793,218
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	176,371	757,890
% CHG SUBTOTAL	875.755	2,011.346	95.005	2,661.555	3,599.903	1,385.741
% CHG SUBTOTAL	5.73	6.44	0.62	6.76	10.02	2.89
% CHG STATE SUBTOTAL	-373	469,858	-2,885,283	-3,320,677	-2,425,941	-4,573,399
% CHG STATE SUBTOTAL	0.00	1.19	-14.79	-6.70	-5.33	-8.35
% CHG TOTAL DISTRICT SUPPORT	366,227	1,206,030	-225,541	1,943,922	2,382,747	200,292
% CHG TOTAL DISTRICT SUPPORT	1.68	3.03	-1.15	3.90	5.15	0.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	14,794,193	26,823,253	18,637,842	10,771,161	9,345,767	32,610,526
SERVICES AID	3,841,194	5,823,098	4,352,977	3,287,417	3,337,376	11,975,868
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
PUBLIC EC HIGH COST AID	422,779	557,240	404,248	395,548	191,079	1,328,867
PRIVATE EXCESS COST AID	173,402	262,129	32,722	21,119	456,858	537,700
BUILDING + BLDG REORG INCENT	2,809,406	3,734,421	2,284,849	3,467,910	2,273,721	8,064,966
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-264,273	-165,245	-208,998	-135,579	-143,326	-245,437
SUBTOTAL	21,772,701	37,253,596	25,503,640	17,807,576	15,461,475	54,669,120
STAR PAYMENT	5,132,232	6,425,801	4,829,920	3,794,041	3,696,330	10,217,885
STATE SUBTOTAL	26,904,933	43,679,397	30,333,560	21,601,617	19,157,805	64,887,005
FEDERAL CARES ACT RESTORATIO	264,273	165,245	208,998	135,579	143,326	245,437
TOTAL AID	27,169,206	43,844,642	30,542,558	21,737,196	19,301,131	65,132,442
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	14,794,193	26,823,253	18,637,842	10,771,161	9,345,767	32,610,526
SERVICES AID	4,286,791	6,342,273	4,885,131	3,449,349	4,051,152	12,015,017
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
PUBLIC EC HIGH COST AID	456,300	673,762	572,244	505,417	201,663	1,537,970
PRIVATE EXCESS COST AID	265,544	319,968	124,696	84,143	669,075	513,022
BUILDING + BLDG REORG INCENT	2,788,786	3,522,493	2,230,011	1,845,345	2,275,779	6,968,549
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	0	0	0	0	0	0
SUBTOTAL	22,591,614	37,900,449	26,449,924	16,655,415	16,543,436	54,041,714
STAR PAYMENT	4,912,648	6,028,824	4,560,175	3,581,769	3,526,324	9,729,300
LOCAL DISTRICT FUNDING ADJ.	-2,611,746	-3,298,247	-2,656,497	-1,945,241	-17,061,160	-5,108,283
STATE SUBTOTAL	24,892,516	40,631,026	28,353,602	18,291,943	17,008,600	58,662,731
COVID-19 SUPPL. STIMULUS	2,611,746	3,298,247	2,656,497	1,945,241	3,061,160	5,108,283
TOTAL AID	27,504,262	43,929,273	31,010,099	20,237,184	20,069,760	63,771,014
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	818.913	646.853	946.284	-1,152.161	1,081.961	-627.406
% CHG SUBTOTAL	3.76	1.74	3.71	-6.47	7.00	-1.15
% CHG STATE SUBTOTAL	-2,012,417	-3,048,371	-1,979,958	-3,309,674	-2,149,205	-6,224,274
% CHG STATE SUBTOTAL	-7.47	-6.97	-6.52	-15.32	-11.21	-9.59
% CHG TOTAL DISTRICT SUPPORT	335,056	84,631	467,541	-1,500,012	768,629	-1,361,428
% CHG TOTAL DISTRICT SUPPORT	1.23	0.19	1.53	-6.90	3.98	-2.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						EX BGDG DATA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	24,050,024	212,754,016	78,703,759	202,883	6,490,820	17,218,765
SERVICES AID	4,854,724	30,951,087	22,996,240	141,303	3,885,864	11,076,156
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623	1,608,684	0	0	673,254
PUBLIC EC HIGH COST AID	694,512	13,762,667	6,428,212	0	166,358	1,553,330
PRIVATE EXCESS COST AID	453,025	1,657,662	868,736	0	114,285	165,173
BUILDING + BLDG REORG INCENT	2,448,258	14,779,306	7,382,901	17,397	2,118,885	2,859,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-215,347	-4,625,370	-1,820,705	-1,719	-72,733	-993,697
SUBTOTAL	32,285,196	277,462,991	116,167,827	359,864	12,703,479	32,552,539
STAR PAYMENT	7,930,138	8,583,974	7,365,684	9,075	3,339,989	6,432,322
STATE SUBTOTAL	40,215,334	286,046,965	123,533,511	368,939	16,043,468	38,984,861
FEDERAL CARES ACT RESTORATIO	215,347	4,625,370	1,820,705	1,719	72,733	993,697
TOTAL AID	40,430,681	290,672,335	125,354,216	370,658	16,116,201	39,978,558
COMMUNITY SCHOOLS SETASIDE	0	5,959,943	2,032,346	0	0	305,458
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	24,050,024	212,754,016	78,703,759	202,883	6,490,820	17,218,765
SERVICES AID	5,271,153	33,183,552	23,549,348	180,440	3,879,206	10,249,606
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	8,183,623	1,608,684	0	0	673,254
PUBLIC EC HIGH COST AID	590,669	12,110,457	6,817,257	0	202,848	2,441,998
PRIVATE EXCESS COST AID	438,105	2,087,383	899,305	0	109,421	183,385
BUILDING + BLDG REORG INCENT	2,439,216	14,649,955	6,401,844	17,398	2,115,627	2,949,980
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	32,789,167	282,968,986	117,980,197	400,721	12,797,922	33,716,988
STAR PAYMENT	7,545,489	8,320,992	6,886,095	8,246	3,158,729	6,065,135
LOCAL DISTRICT FUNDING ADJ.	-3,693,389	-8,320,992	-6,886,095	-5,131	-1,901,442	-6,015,683
STATE SUBTOTAL	36,641,267	282,968,986	117,980,197	403,836	14,059,209	33,766,440
COVID-19 SUPPL. STIMULUS	3,693,389	18,403,154	7,315,366	5,131	1,901,442	6,015,683
TOTAL AID	40,334,656	301,372,140	125,295,563	408,967	15,956,651	39,782,123
COMMUNITY SCHOOLS SETASIDE	0	5,959,943	2,032,346	0	0	305,458
% CHG SUBTOTAL	503,971	5,505,995	1,812,370	40,857	94,443	1,164,449
% CHG SUBTOTAL	1.56	1.98	1.56	11.35	0.74	3.58
% CHG STATE SUBTOTAL	-3,574,067	-3,077,979	-5,553,314	34,897	-1,988,259	-5,218,421
% CHG STATE SUBTOTAL	-8.88	-1.07	-4.49	9.45	-12.39	-13.38
% CHG TOTAL DISTRICT SUPPORT	-96,025	10,699,805	-58,653	38,309	-159,550	-196,435
% CHG TOTAL DISTRICT SUPPORT	-0.23	3.68	-0.04	10.33	-0.98	-0.49

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBERG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	397,353	26,389,123	11,050,374	314,863	1,567,918	212,528
SERVICES AID	190,564	12,839,936	4,266,209	304,399	596,907	146,734
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
PUBLIC EC HIGH COST AID	0	784,765	340,557	4,199	34,927	0
PRIVATE EXCESS COST AID	0	866,292	335,411	0	20,874	0
BUILDING + BLDG REORG INCENT	47,832	6,215,337	2,634,049	0	196,604	7,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-7,778	-274,461	-257,886	0	-87,490	0
SUBTOTAL	627,971	46,820,992	18,368,714	661,261	2,392,920	366,808
STAR PAYMENT	93,299	13,273,570	4,932,000	105,052	297,770	17,554
STATE SUBTOTAL	721,270	60,094,562	23,300,714	766,313	2,690,690	384,362
FEDERAL CARES ACT RESTORATIO	7,778	274,461	257,886	0	87,490	0
TOTAL AID	729,048	60,369,023	23,558,600	766,313	2,778,180	384,362
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	397,353	26,389,123	11,050,374	314,863	1,567,918	212,528
SERVICES AID	210,185	13,091,466	4,433,238	291,219	635,391	173,252
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	37,800	63,180	0
PUBLIC EC HIGH COST AID	0	1,226,272	294,733	3,091	36,929	0
PRIVATE EXCESS COST AID	0	843,668	390,866	0	47,338	0
BUILDING + BLDG REORG INCENT	47,833	4,905,656	2,647,117	0	204,103	3,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	655,371	46,456,185	18,816,328	646,973	2,554,859	389,553
STAR PAYMENT	85,288	12,643,300	4,723,831	97,735	276,211	16,424
LOCAL DISTRICT FUNDING ADJ.	-23,216	-7,815,246	-2,755,520	0	-261,160	0
STATE SUBTOTAL	717,443	51,284,239	20,784,639	744,708	2,569,910	405,977
COVID-19 SUPPL. STIMULUS	23,216	7,815,246	2,755,520	0	261,160	0
TOTAL AID	740,659	59,099,485	23,540,159	744,708	2,831,070	405,977
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	27,400	-364,807	447,614	-14,288	161,939	22,745
% CHG SUBTOTAL	4.36	-0.78	2.44	-2.16	6.77	6.20
% CHG STATE SUBTOTAL	-3,827	-8,810,323	-2,516,075	-21,605	-120,780	21,615
% CHG STATE SUBTOTAL	-0.53	-14.66	-10.79	-2.81	-4.48	5.62
% CHG TOTAL DISTRICT SUPPORT	11,611	-1,269,538	-18,441	-21,605	52,890	21,615
% CHG TOTAL DISTRICT SUPPORT	1.59	-2.10	-0.07	-2.81	1.90	5.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	4,146,182	1,635,849	505,597	18,204,872	492,085	812,358
SERVICES AID	1,688,160	721,778	326,109	5,537,112	490,563	639,444
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
PUBLIC EC HIGH COST AID	74,654	37,635	4,567	1,188,280	42,711	3,260
PRIVATE EXCESS COST AID	77,314	6,678	0	104,327	0	0
BUILDING + BLDG REORG INCENT	317,491	444,799	17,482	12,582,780	29,015	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-280,043	-165,580	0	-250,003	-64,736	-63,982
SUBTOTAL	6,112,858	2,783,759	853,755	37,497,088	1,043,638	1,995,308
STAR PAYMENT	1,748,384	170,710	18,698	4,917,757	184,012	632,735
STATE SUBTOTAL	7,861,242	2,954,469	872,453	42,414,845	1,227,650	2,028,043
FEDERAL CARES ACT RESTORATIO	280,043	165,580	0	250,003	64,736	63,982
TOTAL AID	8,141,285	3,120,049	872,453	42,664,848	1,292,386	2,092,025
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	4,146,182	1,635,849	505,597	18,204,872	492,085	812,358
SERVICES AID	1,717,458	850,066	365,528	5,646,125	511,521	590,842
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	129,720	54,000	0
PUBLIC EC HIGH COST AID	87,067	29,991	3,394	917,501	59,033	11,918
PRIVATE EXCESS COST AID	70,839	6,492	0	101,362	0	0
BUILDING + BLDG REORG INCENT	364,981	451,872	17,483	12,560,506	4,118	7,729
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	6,475,627	3,076,870	892,002	37,560,086	1,120,757	1,422,847
STAR PAYMENT	1,624,324	155,943	17,346	4,716,454	166,817	585,775
LOCAL DISTRICT FUNDING ADJ.	-1,624,324	-155,943	0	-2,965,946	-166,817	-190,986
STATE SUBTOTAL	6,475,627	3,076,870	909,348	39,310,594	1,120,757	1,817,636
COVID-19 SUPPL. STIMULUS	1,959,524	494,259	0	2,965,946	193,238	190,986
TOTAL AID	8,435,151	3,571,129	909,348	42,276,540	1,313,995	2,008,622
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	362,769	293,111	38,247	62,998	77,119	27,539
% CHG SUBTOTAL	5.93	10.53	4.48	0.17	7.39	1.97
% CHG STATE SUBTOTAL	-1,385,615	122,401	36,895	-3,104,251	-106,893	-210,407
% CHG STATE SUBTOTAL	-17.62	4.14	4.22	-7.31	-8.70	-10.37
% CHG TOTAL DISTRICT SUPPORT	293,866	451,080	36,895	-388,308	21,609	-83,403
% CHG TOTAL DISTRICT SUPPORT	3.60	14.45	4.22	-0.91	1.67	-3.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	250,902	164,840	1,280,843	1,212,221	1,781,299	1,379,916,936
SERVICES AID	150,266	121,118	565,859	323,831	966,473	377,595,304
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	48,600	0	72,900	28,291,338
PUBLIC EC HIGH COST AID	3,770	0	3,677	69,772	52,159	78,578,023
PRIVATE EXCESS COST AID	0	0	13,287	0	0	20,320,091
BUILDING + BLDG REORG INCENT	8,190	3,955	39,486	67,180	289,349	183,513,329
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-16,718	0	-157,665	-119,208	-48,527	-29,091,324
SUBTOTAL	396,410	295,313	1,794,087	1,553,796	3,113,653	2,039,123,697
STAR PAYMENT	85,060	5,520	766,211	452,916	1,100,108	310,935,347
STATE SUBTOTAL	481,470	300,833	2,560,298	2,006,712	4,213,761	2,350,059,044
FEDERAL CARES ACT RESTORATIO	16,718	0	157,665	119,208	48,527	29,091,324
TOTAL AID	498,188	300,833	2,717,963	2,125,920	4,262,288	2,379,150,368
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	17,218,771
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	250,902	164,840	1,280,843	1,212,221	1,781,299	1,379,916,936
SERVICES AID	153,865	121,523	576,102	329,678	984,705	411,213,522
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	28,633,766
PUBLIC EC HIGH COST AID	0	0	4,319	72,852	87,633	83,524,082
PRIVATE EXCESS COST AID	0	0	16,299	26,344	0	23,520,513
BUILDING + BLDG REORG INCENT	8,190	6,325	49,486	72,706	130,527	174,113,497
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	412,957	298,088	1,981,049	1,713,801	3,057,064	2,100,922,316
STAR PAYMENT	76,271	5,073	699,122	421,050	1,018,146	296,168,700
LOCAL DISTRICT FUNDING ADJ.	-49,904	0	-470,632	-355,837	-144,852	-179,490,571
STATE SUBTOTAL	439,324	303,161	2,209,539	1,779,014	3,930,358	2,217,600,445
COVID-19 SUPPL. STIMULUS	49,904	0	470,632	355,837	144,852	192,838,576
TOTAL AID	489,228	303,161	2,680,171	2,134,851	4,075,210	2,410,439,021
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	17,218,771
% CHG SUBTOTAL	16,547	2,775	186,962	160,005	-56,589	61,798,619
% CHG SUBTOTAL	4.17	0.94	10.42	10.30	-1.82	
% CHG STATE SUBTOTAL	-42,146	2,328	-350,759	-227,698	-283,403	-132,458,599
% CHG STATE SUBTOTAL	-8.75	0.77	-13.69	-11.34	-6.72	
% CHG TOTAL DISTRICT SUPPORT	-8,960	2,328	-37,792	8,931	-187,078	31,288,653
% CHG TOTAL DISTRICT SUPPORT	-1.79	0.77	-1.39	0.42	-4.38	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRID	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW			EX B DGT DATA		EX B DGT DATA	EX B DGT DATA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	14,452,177	3,585,806	17,805,680	6,695,935	1,946,538	5,446,140
SERVICES AID	5,941,215	1,456,781	6,482,024	3,033,095	808,151	1,358,418
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0
PUBLIC EC HIGH COST AID	656,410	69,126	511,130	186,946	87,805	25,307
PRIVATE EXCESS COST AID	374,237	199,557	852,878	267,101	15,677	154,577
BUILDING + BLDG REORG INCENT	1,241,201	647,190	3,862,844	824,432	434,390	378,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,246,378	-173,441	-511,822	-370,720	-66,256	-247,651
SUBTOTAL	21,563,949	5,847,119	29,453,568	11,192,311	3,266,805	7,115,194
STAR PAYMENT	949,256	578,183	1,377,541	856,770	224,904	386,099
STATE SUBTOTAL	22,509,205	6,425,302	30,831,109	12,049,081	3,491,709	7,501,293
FEDERAL CARES ACT RESTORATIO	1,246,378	173,441	511,822	370,720	66,256	247,651
TOTAL AID	23,755,583	6,598,743	31,342,931	12,419,801	3,557,965	7,748,944
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	14,452,177	3,585,806	17,805,680	6,695,935	1,946,538	5,446,140
SERVICES AID	5,965,939	1,464,426	5,506,528	3,025,355	837,225	1,346,757
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,087	62,100	450,834	555,522	40,500	0
PUBLIC EC HIGH COST AID	712,407	40,272	541,563	85,208	10,852	108,525
PRIVATE EXCESS COST AID	405,144	189,909	873,507	305,386	17,088	258,108
BUILDING + BLDG REORG INCENT	1,284,556	633,699	3,755,546	1,324,114	432,429	292,978
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	22,965,310	5,976,212	28,939,658	11,991,520	3,284,632	7,452,508
STAR PAYMENT	903,925	559,485	1,336,288	831,012	214,854	379,268
LOCAL DISTRICT FUNDING ADJ.	-903,925	-517,722	-1,336,288	-831,012	-214,854	-379,268
STATE SUBTOTAL	22,965,310	6,017,975	28,939,658	11,991,520	3,284,632	7,452,508
COVID-19 SUPPL. STIMULUS	3,720,454	517,722	1,646,266	1,106,604	218,040	739,240
TOTAL AID	26,685,764	6,535,697	30,585,924	13,098,124	3,502,672	8,191,748
COMMUNITY SCHOOLS SETASIDE	186,523	0	141,704	0	0	100,000
% CHG SUBTOTAL	1,401,361	129,093	-513,910	799,209	17,827	337,314
% CHG SUBTOTAL	6.50	2.21	-1.74	7.14	0.55	4.74
% CHG STATE SUBTOTAL	456,105	-407,327	-1,891,451	-57,561	-207,077	-48,785
% CHG STATE SUBTOTAL	2.02	-6.33	-6.13	-0.47	-5.93	-0.65
% CHG TOTAL DISTRICT SUPPORT	2,930,181	-63,046	-757,007	678,323	-55,293	442,804
% CHG TOTAL DISTRICT SUPPORT	12.33	-0.95	-2.41	5.46	-1.55	5.71

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	26,511,582	10,433,006	86,876,864
SERVICES AID	7,338,580	2,863,223	29,281,487
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045
PUBLIC EC HIGH COST AID	1,418,005	67,650	3,022,379
PRIVATE EXCESS COST AID	888,342	243,265	2,992,634
BUILDING + BLDG REORG INCENT	1,344,409	3,082,696	11,815,565
OPERATING REORG INCENTIVE	0	0	0
PANDEMIC ADJUSTMENT	-1,703,527	-279,683	-4,599,478
SUBTOTAL	36,985,393	16,410,157	131,834,496
STAR PAYMENT	1,930,567	1,220,774	7,520,094
STATE SUBTOTAL	38,915,960	17,630,931	139,354,590
FEDERAL CARES ACT RESTORATIO	1,703,527	279,683	4,599,478
TOTAL AID	40,619,487	17,910,614	143,954,068
COMMUNITY SCHOOLS SETASIDE	185,418	0	613,645
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	26,511,582	10,433,006	86,876,864
SERVICES AID	7,697,422	2,989,592	28,833,244
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	0	2,442,045
PUBLIC EC HIGH COST AID	1,385,761	72,563	2,963,151
PRIVATE EXCESS COST AID	930,543	271,194	3,250,879
BUILDING + BLDG REORG INCENT	749,910	3,239,380	11,712,612
OPERATING REORG INCENTIVE	0	0	0
SUBTOTAL	38,463,220	17,005,735	136,078,795
STAR PAYMENT	1,858,620	1,176,121	7,259,573
LOCAL DISTRICT FUNDING ADJ.	-1,858,620	-986,426	-7,028,115
STATE SUBTOTAL	38,463,220	17,195,430	136,310,253
COVID-19 SUPPL. STIMULUS	5,085,049	986,426	14,019,801
TOTAL AID	43,548,269	18,181,856	150,330,054
COMMUNITY SCHOOLS SETASIDE	185,418	0	613,645
% CHG SUBTOTAL	1,477,827	595,578	4,244,299
% CHG SUBTOTAL	4.00	3.63	
% CHG STATE SUBTOTAL	-452,740	-435,501	-3,044,337
% CHG STATE SUBTOTAL	-1.16	-2.47	
% CHG TOTAL DISTRICT SUPPORT	2,928,782	271,242	6,375,986
% CHG TOTAL DISTRICT SUPPORT	7.21	1.51	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEMARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	14,962,704	7,970,015	11,730,718	14,179,365	9,824,103	10,442,200
SERVICES AID	3,261,570	1,847,555	2,937,632	5,512,915	2,546,416	1,944,713
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	161,469	175,189	274,560	555,672	125,150
PUBLIC EC HIGH COST AID	275,896	207,635	177,419	435,880	139,558	155,113
PRIVATE EXCESS COST AID	0	97,003	708	311,070	4,362	49,285
BUILDING + BLDG REORG INCENT	4,031,566	2,146,059	905,268	3,279,137	2,201,021	1,736,677
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-441,933	-216,435	-259,786	-451,512	-231,615	-321,437
SUBTOTAL	22,793,815	12,213,301	15,667,148	23,541,415	15,039,517	14,131,701
STAR PAYMENT	1,138,343	839,942	1,413,878	2,434,087	889,501	503,400
STATE SUBTOTAL	23,932,158	13,053,243	17,081,026	25,975,502	15,929,018	14,635,101
FEDERAL CARES ACT RESTORATIO	441,933	216,435	259,786	451,512	231,615	321,437
TOTAL AID	24,374,091	13,269,678	17,340,812	26,427,014	16,160,633	14,956,538
COMMUNITY SCHOOLS SETASIDE	120,319	100,000	0	0	100,000	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	14,962,704	7,970,015	11,730,718	14,179,365	9,824,103	10,442,200
SERVICES AID	3,107,365	2,220,078	2,953,775	5,531,107	2,774,126	2,022,705
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	322,938	175,189	274,560	609,391	125,150
PUBLIC EC HIGH COST AID	370,628	193,222	138,840	354,698	175,368	128,323
PRIVATE EXCESS COST AID	0	100,693	27,992	322,120	32,518	61,569
BUILDING + BLDG REORG INCENT	4,131,636	2,079,441	916,370	3,266,864	2,405,355	1,868,549
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	23,276,345	12,886,387	15,942,884	23,928,714	15,820,861	14,648,496
STAR PAYMENT	1,101,390	812,865	1,389,969	2,383,377	873,900	496,927
LOCAL DISTRICT FUNDING ADJ.	-1,101,390	-691,259	-1,039,747	-1,775,759	-810,279	-496,927
STATE SUBTOTAL	23,276,345	13,007,993	16,293,106	24,536,332	15,884,482	14,648,496
COVID-19 SUPPL. STIMULUS	1,394,899	691,259	1,039,747	1,775,759	810,279	959,492
TOTAL AID	24,671,244	13,699,252	17,332,853	26,312,091	16,694,761	15,607,988
COMMUNITY SCHOOLS SETASIDE	120,319	100,000	0	0	100,000	100,000
\$ CHG SUBTOTAL	482,530	673,086	275,736	387,299	781,344	516,795
% CHG SUBTOTAL	2.12	5.51	1.76	1.65	5.20	3.66
\$ CHG STATE SUBTOTAL	-655,813	-45,250	-787,920	-1,439,170	-44,536	13,395
% CHG STATE SUBTOTAL	-2.74	-0.34	-4.61	-5.54	-0.27	0.09
\$ CHG TOTAL DISTRICT SUPPORT	297,153	429,574	-7,959	-114,923	534,128	651,450
% CHG TOTAL DISTRICT SUPPORT	1.21	3.23	-0.04	-0.43	3.30	4.35

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	69,109,105
SERVICES AID	18,050,801
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	1,996,052
PUBLIC EC HIGH COST AID	1,391,501
PRIVATE EXCESS COST AID	462,428
BUILDING + BLDG REORG INCENT	14,299,728
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-1,922,718
SUBTOTAL	103,386,897
STAR PAYMENT	7,219,151
STATE SUBTOTAL	110,606,048
FEDERAL CARES ACT RESTORATIO	1,922,718
TOTAL AID	112,528,766
COMMUNITY SCHOOLS SETASIDE	420,319
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	69,109,105
SERVICES AID	18,609,156
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	2,211,240
PUBLIC EC HIGH COST AID	1,361,079
PRIVATE EXCESS COST AID	544,892
BUILDING + BLDG REORG INCENT	14,668,215
OPERATING REORG INCENTIVE	0
SUBTOTAL	106,503,687
STAR PAYMENT	7,058,428
LOCAL DISTRICT FUNDING ADJ.	-5,915,361
STATE SUBTOTAL	107,646,754
COVID-19 SUPPL. STIMULUS	6,671,435
TOTAL AID	114,318,189
COMMUNITY SCHOOLS SETASIDE	420,319
\$ CHG SUBTOTAL	3,116,790
% CHG SUBTOTAL	
\$ CHG STATE SUBTOTAL	-2,959,294
% CHG STATE SUBTOTAL	
\$ CHG TOTAL DISTRICT SUPPORT	1,789,423
% CHG TOTAL DISTRICT SUPPORT	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW	EX BGDG DATA					
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	13,340,843	8,820,339	18,343,183	4,806,439	8,086,757	8,746,800
SERVICES AID	3,838,414	2,505,550	7,782,954	2,640,251	1,883,133	2,678,967
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	0	0	65,888
PUBLIC EC HIGH COST AID	500,592	166,315	665,644	50,069	279,550	224,335
PRIVATE EXCESS COST AID	287,121	163,823	264,291	0	115,937	29,999
BUILDING + BLDG REORG INCENT	2,405,692	2,508,550	4,296,958	1,640,001	2,657,387	1,592,030
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-419,888	-219,251	-1,025,529	-181,192	-290,343	-232,612
SUBTOTAL	20,101,444	14,312,027	31,167,053	8,955,568	12,732,421	13,105,407
STAR PAYMENT	2,004,892	1,021,137	4,368,389	1,179,401	767,995	1,192,941
STATE SUBTOTAL	22,106,336	15,333,164	35,535,442	10,134,969	13,500,416	14,298,348
FEDERAL CARES ACT RESTORATIO	419,888	219,251	1,025,529	181,192	290,343	232,612
TOTAL AID	22,526,224	15,552,415	36,560,971	10,316,161	13,790,759	14,530,960
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	13,340,843	8,820,339	18,343,183	4,806,439	8,086,757	8,746,800
SERVICES AID	4,179,034	2,690,842	8,170,577	3,007,621	2,138,695	2,942,956
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,670	366,701	839,552	0	368,212	65,888
PUBLIC EC HIGH COST AID	752,791	145,951	777,712	59,900	247,167	424,532
PRIVATE EXCESS COST AID	280,172	176,675	373,752	0	115,708	89,561
BUILDING + BLDG REORG INCENT	1,388,990	2,609,674	4,714,844	1,636,096	2,686,235	2,227,132
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	20,090,500	14,810,182	33,219,620	9,510,056	13,642,774	14,496,869
STAR PAYMENT	1,941,003	988,327	4,159,227	1,151,025	752,481	1,159,637
LOCAL DISTRICT FUNDING ADJ.	-1,358,717	-772,192	-4,159,227	-1,151,025	-752,481	-979,761
STATE SUBTOTAL	20,672,786	15,026,317	33,219,620	9,510,056	13,642,774	14,676,745
COVID-19 SUPPL. STIMULUS	1,358,717	772,192	4,934,991	1,154,004	866,676	979,761
TOTAL AID	22,031,503	15,798,509	38,154,611	10,664,060	14,509,450	15,656,506
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	100,000	0
% CHG SUBTOTAL	-10.944	498.155	2,052.567	554.488	910.353	1,391.462
% CHG SUBTOTAL	-0.05	3.48	6.59	6.19	7.15	10.62
% CHG STATE SUBTOTAL	-1,433,550	-306,847	-2,315,822	-624,913	142,358	378,397
% CHG STATE SUBTOTAL	-6.48	-2.00	-6.51	-6.16	1.05	2.64
% CHG TOTAL DISTRICT SUPPORT	-494,721	246,094	1,593,640	347,899	718,691	1,125,546
% CHG TOTAL DISTRICT SUPPORT	-2.19	1.58	4.35	3.37	5.21	7.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2020-21 BASE YEAR AIDS:	
FOUNDATION AID	62,144,361
SERVICES AID	21,329,269
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	1,420,811
PUBLIC EC HIGH COST AID	1,886,505
PRIVATE EXCESS COST AID	861,171
BUILDING + BLDG REORG INCENT	15,100,618
OPERATING REORG INCENTIVE	0
PANDEMIC ADJUSTMENT	-2,368,815
SUBTOTAL	100,373,920
STAR PAYMENT	10,534,755
STATE SUBTOTAL	110,908,675
FEDERAL CARES ACT RESTORATIO	2,368,815
TOTAL AID	113,277,490
COMMUNITY SCHOOLS SETASIDE	100,000
2021-22 ESTIMATED AIDS:	
FOUNDATION AID	62,144,361
SERVICES AID	23,129,725
FULL DAY K CONVERSION AID	0
UNIVERSAL PRE-KINDERGARTEN	1,789,023
PUBLIC EC HIGH COST AID	2,408,053
PRIVATE EXCESS COST AID	1,035,868
BUILDING + BLDG REORG INCENT	15,262,971
OPERATING REORG INCENTIVE	0
SUBTOTAL	105,770,001
STAR PAYMENT	10,154,700
LOCAL DISTRICT FUNDING ADJ.	-9,176,403
STATE SUBTOTAL	106,748,298
COVID-19 SUPPL. STIMULUS	10,066,341
TOTAL AID	116,814,639
COMMUNITY SCHOOLS SETASIDE	100,000
% CHG SUBTOTAL	5,396,081
% CHG SUBTOTAL	-4,160,377
% CHG STATE SUBTOTAL	3,537,149
% CHG STATE SUBTOTAL	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW					EX	
2020-21 BASE YEAR AIDS:					BDGT DATA	
FOUNDATION AID	46,845,639	8,934,940	16,124,498	7,729,009	9,126,769	7,045,069
SERVICES AID	11,496,570	3,113,300	5,305,514	4,230,741	5,494,464	1,625,028
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	636,296	0	0	258,032
PUBLIC EC HIGH COST AID	184,698	248,055	174,786	539,014	681,513	17,145
PRIVATE EXCESS COST AID	4,041,136	362,345	140,236	641,054	626,790	120,926
BUILDING + BLDG REORG INCENT	6,851,390	1,236,186	1,422,190	2,777,483	652,563	491,599
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-2,144,986	-387,639	-633,884	-280,121	-262,251	-725,893
SUBTOTAL	68,746,719	13,514,187	23,169,636	15,637,180	16,319,848	8,831,906
STAR PAYMENT	7,443,925	1,949,222	2,444,161	2,211,964	2,335,890	1,731,601
LOCAL DISTRICT FUNDING ADJ.	-6,402,809	-1,524,391	-1,892,152	-1,865,261	-1,963,332	-1,666,171
STATE SUBTOTAL	76,053,972	14,711,657	24,766,521	16,290,009	18,512,862	9,784,042
COVID-19 SUPPL. STIMULUS	6,402,809	1,524,391	1,892,152	1,865,261	1,963,332	2,166,800
TOTAL AID	82,456,781	16,236,048	26,658,673	18,155,270	20,476,194	11,950,842
COMMUNITY SCHOOLS SETASIDE	1,004,600	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	46,845,639	8,934,940	16,124,498	7,729,009	9,126,769	7,045,069
SERVICES AID	13,914,906	3,402,112	5,777,837	4,754,946	5,802,090	1,824,778
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,472,272	0	636,296	0	0	258,032
PUBLIC EC HIGH COST AID	1,128,727	236,549	168,895	520,309	678,639	46,661
PRIVATE EXCESS COST AID	4,071,818	354,850	211,002	632,012	647,278	119,196
BUILDING + BLDG REORG INCENT	7,908,112	1,426,208	1,422,215	2,389,651	1,988,210	490,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	75,341,474	14,354,659	24,340,743	16,025,927	18,242,986	9,784,042
STAR PAYMENT	7,115,307	1,881,389	2,317,930	2,129,343	2,233,208	1,666,171
LOCAL DISTRICT FUNDING ADJ.	-6,402,809	-1,524,391	-1,892,152	-1,865,261	-1,963,332	-1,666,171
STATE SUBTOTAL	76,053,972	14,711,657	24,766,521	16,290,009	18,512,862	9,784,042
COVID-19 SUPPL. STIMULUS	6,402,809	1,524,391	1,892,152	1,865,261	1,963,332	2,166,800
TOTAL AID	82,456,781	16,236,048	26,658,673	18,155,270	20,476,194	11,950,842
COMMUNITY SCHOOLS SETASIDE	1,004,600	0	0	0	0	0
% CHG SUBTOTAL	6,594,755	840,472	1,171,107	388,747	1,923,138	952,136
% CHG SUBTOTAL	9.59	6.22	5.05	2.49	11.78	10.78
% CHG STATE SUBTOTAL	-136,672	-751,752	-847,276	-1,559,135	-142,876	-779,465
% CHG STATE SUBTOTAL	-0.17	-4.86	-3.30	-8.73	-0.76	-7.37
% CHG TOTAL DISTRICT SUPPORT	4,121,151	385,000	410,992	26,005	1,558,205	661,442
% CHG TOTAL DISTRICT SUPPORT	5.26	2.42	1.56	0.14	8.23	5.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	15,438,824	20,767,631	15,963,616	147,975,995
SERVICES AID	3,842,421	6,577,986	5,198,497	46,884,521
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	0	186,967	3,001,949
PUBLIC EC HIGH COST AID	397,348	869,860	472,252	4,387,379
PRIVATE EXCESS COST AID	935,084	327,410	651,123	7,853,104
BUILDING + BLDG REORG INCENT	1,809,254	1,774,790	1,028,768	18,044,223
OPERATING REORG INCENTIVE	0	0	0	0
PANDEMIC ADJUSTMENT	-520,662	-449,264	-681,759	-6,086,459
SUBTOTAL	22,350,651	29,868,413	22,693,604	221,132,144
STAR PAYMENT	3,527,638	3,873,989	1,489,078	27,007,468
LOCAL DISTRICT FUNDING ADJ.	-2,292,776	-2,666,019	-1,428,333	-21,701,244
STATE SUBTOTAL	25,083,462	31,848,931	23,242,067	240,293,523
COVID-19 SUPPL. STIMULUS	2,292,776	2,666,019	2,035,060	22,808,600
TOTAL AID	27,376,238	34,514,950	25,277,127	263,102,123
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	1,209,225
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	15,438,824	20,767,631	15,963,616	147,975,995
SERVICES AID	5,032,310	6,706,609	4,944,048	52,159,636
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	0	186,967	3,001,949
PUBLIC EC HIGH COST AID	276,491	858,856	472,252	4,387,379
PRIVATE EXCESS COST AID	923,286	587,931	645,025	8,192,398
BUILDING + BLDG REORG INCENT	1,862,852	1,866,240	1,030,159	20,383,953
OPERATING REORG INCENTIVE	0	0	0	0
SUBTOTAL	23,982,145	30,787,267	23,242,067	236,101,310
STAR PAYMENT	3,394,093	3,727,683	1,428,333	25,893,457
LOCAL DISTRICT FUNDING ADJ.	-2,292,776	-2,666,019	-1,428,333	-21,701,244
STATE SUBTOTAL	25,083,462	31,848,931	23,242,067	240,293,523
COVID-19 SUPPL. STIMULUS	2,292,776	2,666,019	2,035,060	22,808,600
TOTAL AID	27,376,238	34,514,950	25,277,127	263,102,123
COMMUNITY SCHOOLS SETASIDE	0	0	204,625	1,209,225
% CHG SUBTOTAL	1,631,494	918,854	548,463	14,969,166
% CHG SUBTOTAL	7.30	3.08	2.42	
% CHG STATE SUBTOTAL	-794,827	-1,893,471	-940,615	-7,846,089
% CHG STATE SUBTOTAL	-3.07	-5.61	-3.88	
% CHG TOTAL DISTRICT SUPPORT	977,287	323,284	412,686	8,876,052
% CHG TOTAL DISTRICT SUPPORT	3.70	0.94	1.65	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	487,038	2,623,148	13,810,389	2,580,649	1,557,133	6,367,003
SERVICES AID	334,701	523,460	2,926,045	684,272	705,340	1,157,782
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	0	0	0	0
PUBLIC EC HIGH COST AID	0	1,564	598,268	0	760	73,484
PRIVATE EXCESS COST AID	0	108,728	268,944	24,628	15,540	129,850
BUILDING + BLDG REORG INCENT	12,146	756,616	3,672,952	168,287	100,439	214,662
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-16,691	-136,582	-486,614	-148,803	-202,949	-177,369
SUBTOTAL	844,194	3,899,209	20,789,984	3,309,033	2,176,263	7,765,416
STAR PAYMENT	81,610	321,589	1,895,103	268,971	364,933	694,430
STATE SUBTOTAL	925,804	4,220,798	22,685,087	3,578,004	2,541,196	8,419,846
FEDERAL CARES ACT RESTORATIO	16,691	136,582	486,614	148,803	202,949	177,365
TOTAL AID	942,495	4,357,380	23,171,701	3,726,807	2,744,145	8,597,211
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	100,000
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	487,038	2,623,148	13,810,389	2,580,649	1,557,133	6,367,003
SERVICES AID	355,303	595,192	2,895,862	732,347	689,419	1,367,665
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	138,432	0	0	37,800
PUBLIC EC HIGH COST AID	0	1,142	544,304	50,315	36,686	62,036
PRIVATE EXCESS COST AID	0	109,286	266,494	24,739	24,125	163,707
BUILDING + BLDG REORG INCENT	21,821	755,647	3,363,779	170,706	76,839	286,039
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	891,162	4,106,690	21,019,260	3,558,756	2,384,202	8,284,250
STAR PAYMENT	76,945	309,450	1,834,146	260,484	348,239	627,996
LOCAL DISTRICT FUNDING ADJ.	-49,823	-309,450	-1,834,146	-260,484	-348,239	-609,374
STATE SUBTOTAL	918,284	4,106,690	21,019,260	3,558,756	2,384,202	8,302,872
COVID-19 SUPPL. STIMULUS	49,823	407,699	1,920,485	444,177	605,804	609,374
TOTAL AID	968,107	4,514,389	22,939,745	4,002,933	2,990,006	8,912,246
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	100,000
% CHG SUBTOTAL	46.968	207.481	229.276	249.723	207.939	518.834
% CHG SUBTOTAL	5.56	5.32	1.10	7.55	9.55	6.68
% CHG STATE SUBTOTAL	-7.520	-114.108	-1,665.827	-19.248	-156.994	-116.974
% CHG STATE SUBTOTAL	-0.81	-2.70	-7.34	-0.53	-6.17	-1.38
% CHG TOTAL DISTRICT SUPPORT	25.612	157.009	-231.956	276.126	245.861	315.035
% CHG TOTAL DISTRICT SUPPORT	2.71	3.60	-1.00	7.40	8.95	3.66

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	15,336,764	1,231,526	9,058,596	53,052,246
SERVICES AID	4,728,141	217,999	1,621,909	12,899,649
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	111,230
PUBLIC EC HIGH COST AID	325,072	32,899	203,639	1,235,686
PRIVATE EXCESS COST AID	523,666	35,124	34,374	1,140,854
BUILDING + BLDG REORG INCENT	4,237,195	60,108	917,571	10,139,976
OPERATING REORG INCENTIVE	0	0	0	0
PANDEMIC ADJUSTMENT	-476,068	-175,269	-235,395	-2,055,736
SUBTOTAL	24,674,770	1,402,387	11,662,643	76,523,905
STAR PAYMENT	2,532,160	712,288	718,989	6,960,066
STATE SUBTOTAL	27,206,930	1,524,668	12,381,633	83,483,971
FEDERAL CARES ACT RESTORATIO	476,068	175,269	235,395	2,055,736
TOTAL AID	27,682,998	1,699,937	12,617,033	85,539,707
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	300,000
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	15,336,764	1,231,526	9,058,596	53,052,246
SERVICES AID	4,239,507	285,712	1,855,412	13,016,419
FULL DAY K CONVERSION AID	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	61,955	287,462
PUBLIC EC HIGH COST AID	234,737	33,012	116,909	1,079,141
PRIVATE EXCESS COST AID	509,459	34,497	98,786	1,231,093
BUILDING + BLDG REORG INCENT	4,694,763	58,473	962,447	10,390,514
OPERATING REORG INCENTIVE	0	0	0	0
SUBTOTAL	25,015,230	1,643,220	12,154,105	79,056,875
STAR PAYMENT	2,445,022	118,197	676,708	6,697,187
LOCAL DISTRICT FUNDING ADJ.	-2,445,022	-118,197	-676,708	-6,651,443
STATE SUBTOTAL	25,015,230	1,643,220	12,154,105	79,102,619
COVID-19 SUPPL. STIMULUS	2,954,519	523,179	702,656	8,217,716
TOTAL AID	27,969,749	2,166,399	12,856,761	87,320,335
COMMUNITY SCHOOLS SETASIDE	0	100,000	100,000	300,000
% CHG SUBTOTAL	340.460	240.833	491.456	2,532.970
% CHG SUBTOTAL	1.38	17.17	4.21	
% CHG STATE SUBTOTAL	-2,191.700	118.552	-227.533	-4,381.352
% CHG STATE SUBTOTAL	-8.05	7.77	-1.83	
% CHG TOTAL DISTRICT SUPPORT	286.751	466.462	239.728	1,780.628
% CHG TOTAL DISTRICT SUPPORT	1.03	27.43	1.90	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,663,817	4,246,562	5,127,415	12,847,038	7,357,506	4,960,583
SERVICES AID	1,127,918	1,207,655	994,333	2,859,145	1,381,527	1,732,330
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	0	126,560	124,800	73,309
PUBLIC EC HIGH COST AID	260,938	115,282	273,465	780,994	204,452	86,782
PRIVATE EXCESS COST AID	139,242	78,829	0	263,948	152,710	0
BUILDING + BLDG REORG INCENT	568,492	446,652	1,117,139	1,570,989	1,070,095	1,521,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-115,020	-75,603	-189,100	-359,922	-133,031	-150,568
SUBTOTAL	7,645,387	6,078,724	7,323,252	18,088,752	10,158,059	8,224,210
STAR PAYMENT	555,387	438,029	377,880	999,941	1,034,816	521,869
STATE SUBTOTAL	8,200,774	6,516,753	7,701,132	19,088,693	11,192,875	8,746,079
FEDERAL CARES ACT RESTORATIO	115,020	75,603	189,100	359,922	133,031	150,568
TOTAL AID	8,315,794	6,592,356	7,890,232	19,448,615	11,325,906	8,896,647
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	100,000	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,663,817	4,246,562	5,127,415	12,847,038	7,357,506	4,960,583
SERVICES AID	1,260,021	1,326,937	997,675	2,830,420	1,628,422	1,895,706
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	59,347	103,164	126,560	124,800	73,309
PUBLIC EC HIGH COST AID	226,735	124,018	74,961	761,683	264,199	108,552
PRIVATE EXCESS COST AID	136,434	77,768	20,084	255,564	159,655	42,310
BUILDING + BLDG REORG INCENT	595,693	319,956	898,275	1,579,268	1,039,955	1,480,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	7,882,700	6,154,588	7,221,574	18,400,533	10,574,537	8,560,606
STAR PAYMENT	527,593	426,488	364,938	969,062	1,009,186	509,886
LOCAL DISTRICT FUNDING ADJ.	-432,275	-411,328	-364,938	-969,062	-850,268	-449,448
STATE SUBTOTAL	7,978,018	6,169,748	7,221,574	18,400,533	10,733,455	8,621,044
COVID-19 SUPPL. STIMULUS	432,275	411,328	564,466	1,074,371	850,268	449,448
TOTAL AID	8,410,293	6,581,076	7,786,040	19,474,904	11,583,723	9,070,492
COMMUNITY SCHOOLS SETASIDE	0	0	100,000	100,000	0	0
% CHG SUBTOTAL	237.313	75.864	-101.678	311.781	416.478	336.396
% CHG SUBTOTAL	3.10	1.25	-1.39	1.72	4.10	4.09
% CHG STATE SUBTOTAL	-222.756	-347.005	-479.558	-688.160	-459.420	-125.035
% CHG STATE SUBTOTAL	-2.71	-5.32	-6.22	-3.60	-4.10	-1.42
% CHG TOTAL DISTRICT SUPPORT	94.499	-11.280	-104.192	26.289	257.817	173.845
% CHG TOTAL DISTRICT SUPPORT	1.13	-0.17	-1.32	0.13	2.27	1.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	20,111,426	289,631	5,563,601	8,126,656	7,895,782	82,190,017
SERVICES AID	4,530,580	206,405	1,637,506	1,841,296	1,680,013	19,198,708
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	61,152	786,669
PUBLIC EC HIGH COST AID	79,788	0	133,127	73,214	435,113	2,443,155
PRIVATE EXCESS COST AID	430,016	0	35,545	55,062	147,600	1,302,952
BUILDING + BLDG REORG INCENT	4,021,648	0	240,678	1,661,941	389,833	12,609,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-564,649	-29,854	-124,110	-173,568	-330,273	-2,245,698
SUBTOTAL	29,889,110	466,182	7,486,347	11,645,801	10,279,220	116,285,044
STAR PAYMENT	1,477,470	38,817	538,418	878,357	404,014	7,264,998
STATE SUBTOTAL	30,366,580	504,999	8,024,765	12,524,158	10,683,234	123,550,042
FEDERAL CARES ACT RESTORATIO	564,649	29,854	124,110	173,568	330,273	2,245,698
TOTAL AID	30,931,229	534,853	8,148,875	12,697,726	11,013,507	125,795,740
COMMUNITY SCHOOLS SETASIDE	125,709	100,000	0	0	100,000	525,709
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	20,111,426	289,631	5,563,601	8,126,656	7,895,782	82,190,017
SERVICES AID	4,300,527	213,156	1,756,410	2,040,667	1,672,054	19,921,995
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	280,301	0	0	61,200	80,262	908,943
PUBLIC EC HIGH COST AID	556,478	0	61,056	75,046	395,121	2,647,849
PRIVATE EXCESS COST AID	443,692	0	37,160	88,311	203,731	1,464,709
BUILDING + BLDG REORG INCENT	4,034,550	0	882,433	2,015,684	396,653	13,242,613
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	29,726,974	502,787	8,300,660	12,407,564	10,643,603	120,376,126
STAR PAYMENT	1,413,779	37,590	518,565	856,887	390,564	7,024,538
LOCAL DISTRICT FUNDING ADJ.	-1,413,779	-37,590	-505,591	-757,910	-390,564	-6,582,753
STATE SUBTOTAL	29,726,974	502,787	8,313,634	12,506,541	10,643,603	120,817,911
COVID-19 SUPPL. STIMULUS	2,188,040	89,116	505,591	757,910	985,869	8,308,682
TOTAL AID	31,915,014	591,903	8,819,225	13,264,451	11,629,472	129,126,593
COMMUNITY SCHOOLS SETASIDE	125,709	100,000	0	0	100,000	525,709
% CHG SUBTOTAL	837.864	36.605	814.313	761.763	364.383	4,091,082
% CHG SUBTOTAL	2.90	7.85	10.88	6.54	3.54	
% CHG STATE SUBTOTAL	-639.606	-2.212	288.869	-17.617	-39.631	-2,732,131
% CHG STATE SUBTOTAL	-2.10	-0.43	3.59	-0.14	-0.37	
% CHG TOTAL DISTRICT SUPPORT	983.785	57.050	670.350	566.725	615.965	3,330,853
% CHG TOTAL DISTRICT SUPPORT	3.18	10.66	8.22	4.46	5.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEMARK	CLYDE-SAYANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	21,510,173	10,409,727	10,731,688	8,463,799	10,940,532	12,574,217
SERVICES AID	4,721,236	2,446,687	3,026,151	2,303,182	3,662,543	4,662,587
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	86,254	142,596	180,086
PUBLIC EC HIGH COST AID	1,696,958	416,806	768,706	290,633	393,731	597,367
PRIVATE EXCESS COST AID	246,958	0	108,069	136,386	14,184	62,348
BUILDING + BLDG REORG INCENT	4,212,114	1,407,443	1,859,605	1,657,502	1,116,521	1,931,077
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-675,526	-284,981	-362,153	-136,887	-219,443	-342,851
SUBTOTAL	32,017,881	14,809,569	16,878,169	12,800,869	16,031,664	19,664,831
STAR PAYMENT	2,352,423	971,549	1,006,446	1,279,846	3,024,406	2,736,261
STATE SUBTOTAL	34,370,304	15,781,118	17,884,615	14,080,715	19,056,070	22,401,092
FEDERAL CARES ACT RESTORATIO	675,526	284,981	362,153	136,887	219,443	342,851
TOTAL AID	35,045,830	16,066,099	18,246,768	14,217,602	19,275,513	22,743,943
COMMUNITY SCHOOLS SETASIDE	137,556	100,000	100,000	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	21,510,173	10,409,727	10,731,688	8,463,799	10,940,532	12,574,217
SERVICES AID	4,722,215	2,741,363	2,310,344	2,400,334	4,165,965	4,736,639
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,968	413,887	746,103	93,754	142,596	180,086
PUBLIC EC HIGH COST AID	1,522,650	429,008	870,893	253,223	392,721	570,738
PRIVATE EXCESS COST AID	230,864	0	108,741	135,565	23,682	166,771
BUILDING + BLDG REORG INCENT	4,250,948	1,420,682	1,780,532	1,735,267	1,627,648	1,667,627
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	32,542,818	15,414,667	16,548,301	13,081,942	17,293,144	19,896,078
STAR PAYMENT	2,257,844	933,307	973,585	1,242,917	2,963,243	2,659,295
LOCAL DISTRICT FUNDING ADJ.	-2,016,454	-850,672	-973,585	-573,192	-1,993,800	-1,711,012
STATE SUBTOTAL	32,784,208	15,497,302	16,548,301	13,751,667	18,262,587	20,844,361
COVID-19 SUPPL. STIMULUS	2,016,454	850,672	1,081,031	573,192	1,993,800	1,711,012
TOTAL AID	34,800,662	16,347,974	17,629,332	14,324,859	20,256,387	22,555,373
COMMUNITY SCHOOLS SETASIDE	137,556	100,000	100,000	0	0	0
% CHG SUBTOTAL	524,937	605,098	-329,868	281,073	1,261,480	231,247
% CHG SUBTOTAL	1.64	4.09	-1.95	2.20	7.87	1.18
% CHG STATE SUBTOTAL	-1,586,096	-283,816	-1,336,314	-329,048	-793,483	-1,556,731
% CHG STATE SUBTOTAL	-4.61	-1.79	-7.47	-2.33	-4.16	-6.94
% CHG TOTAL DISTRICT SUPPORT	-245,168	281,875	-617,436	107,257	980,874	-188,570
% CHG TOTAL DISTRICT SUPPORT	-0.69	1.75	-3.38	0.75	5.08	-0.82

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	5,782,046	12,159,412	7,975,878	12,897,648	10,671,606	124,116,726
SERVICES AID	2,432,847	2,993,309	2,628,470	3,187,775	2,575,994	34,621,781
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	619,481	169,080	609,588	469,763	4,113,403
PUBLIC EC HIGH COST AID	259,389	380,145	171,130	570,233	204,778	5,749,876
PRIVATE EXCESS COST AID	125,081	71,633	88,149	102,803	0	955,611
BUILDING + BLDG REORG INCENT	3,514,439	1,790,935	1,557,025	3,370,833	2,686,133	25,103,627
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-86,777	-550,704	-201,384	-359,031	-306,579	-3,526,316
SUBTOTAL	12,397,622	17,464,211	12,388,348	20,379,849	16,301,695	191,134,708
STAR PAYMENT	1,403,975	1,368,324	1,553,811	1,553,918	673,976	17,524,935
STATE SUBTOTAL	13,801,597	18,832,535	13,942,159	21,933,767	16,975,671	208,659,643
FEDERAL CARES ACT RESTORATIO	86,777	550,704	201,384	359,031	306,579	3,526,316
TOTAL AID	13,888,374	19,383,239	14,143,543	21,892,798	17,282,250	212,185,959
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	100,000	645,552
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	5,782,046	12,159,412	7,975,878	12,897,648	10,671,606	124,116,726
SERVICES AID	2,954,001	3,234,182	3,024,761	3,370,141	2,579,620	36,239,565
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	678,386	169,080	609,588	479,828	4,189,873
PUBLIC EC HIGH COST AID	294,553	319,719	143,865	592,241	157,598	5,547,209
PRIVATE EXCESS COST AID	126,270	72,209	173,981	153,670	72,377	1,264,130
BUILDING + BLDG REORG INCENT	1,719,337	1,835,157	816,906	3,452,187	2,660,041	22,966,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	11,246,804	18,299,065	12,304,471	21,075,475	16,621,070	194,323,835
STAR PAYMENT	1,376,561	1,340,153	1,503,072	1,108,517	647,409	17,005,903
LOCAL DISTRICT FUNDING ADJ.	-836,938	-1,340,153	-932,154	-1,071,712	-647,409	-12,947,081
STATE SUBTOTAL	11,786,427	18,299,065	12,875,389	21,112,280	16,621,070	198,382,657
COVID-19 SUPPL. STIMULUS	836,938	1,643,859	932,154	1,071,712	915,143	13,625,967
TOTAL AID	12,623,365	19,942,924	13,807,543	22,183,992	17,536,213	212,008,624
COMMUNITY SCHOOLS SETASIDE	0	100,038	0	107,958	100,000	645,552
% CHG SUBTOTAL	-1,150,818	834,854	-83,877	695,626	319,375	3,189,127
% CHG SUBTOTAL	-9.28	4.78	-0.68	3.41	1.96	
% CHG STATE SUBTOTAL	-2,015,170	-533,470	-1,066,770	-421,487	-354,601	-10,276,986
% CHG STATE SUBTOTAL	-14.60	-2.83	-7.65	-1.95	-2.08	
% CHG TOTAL DISTRICT SUPPORT	-1,265,009	559,685	-336,000	291,194	253,963	-177,335
% CHG TOTAL DISTRICT SUPPORT	-9.10	2.88	-2.37	1.33	1.46	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW				EX B DGT DATA		
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	4,124,733	4,819,238	2,244,747	4,162,940	3,961,441	1,304,843
SERVICES AID	3,486,052	1,959,894	1,807,646	2,208,174	2,359,175	1,021,134
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	0
PUBLIC EC HIGH COST AID	62,863	179,943	68,801	117,951	37,259	133,587
PRIVATE EXCESS COST AID	102,066	123,632	125,556	117,717	192,482	60,820
BUILDING + BLDG REORG INCENT	700,528	681,978	1,416,899	235,016	1,585,563	303,723
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-103,837	-609,556	-134,443	-167,442	-84,971	-84,846
SUBTOTAL	8,372,405	7,209,564	5,529,206	6,674,356	8,050,949	2,739,261
STAR PAYMENT	5,894,787	4,879,256	2,849,499	4,460,239	6,410,533	1,753,543
STATE SUBTOTAL	14,267,192	12,088,820	8,378,705	11,134,595	14,461,482	4,492,804
FEDERAL CARES ACT RESTORATIO	103,837	609,556	134,443	167,442	84,971	84,846
TOTAL AID	14,371,029	12,698,376	8,513,148	11,302,037	14,546,453	4,577,650
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	4,124,733	4,819,238	2,244,747	4,162,940	3,961,441	1,304,843
SERVICES AID	3,269,422	2,118,262	1,781,009	2,148,340	2,348,558	1,109,569
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,435	0	0	0	56,700
PUBLIC EC HIGH COST AID	136,648	201,778	69,232	94,040	130,155	168,620
PRIVATE EXCESS COST AID	138,654	79,786	125,036	103,146	195,031	58,992
BUILDING + BLDG REORG INCENT	773,884	504,199	1,568,141	273,754	1,795,288	430,317
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	8,443,341	7,777,698	5,788,165	6,782,220	8,430,473	3,129,041
STAR PAYMENT	5,817,470	4,658,541	2,618,520	4,195,417	5,974,638	1,602,284
LOCAL DISTRICT FUNDING ADJ.	-309,956	-1,819,532	-401,314	-499,817	-253,640	-253,266
STATE SUBTOTAL	13,950,855	10,616,707	8,005,371	10,477,820	14,151,471	4,478,059
COVID-19 SUPPL. STIMULUS	309,956	1,819,532	401,314	499,817	253,640	253,266
TOTAL AID	14,260,811	12,436,239	8,406,685	10,977,637	14,405,111	4,731,325
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	70.936	568.134	258.959	107.864	379.524	389.780
% CHG SUBTOTAL	0.85	7.88	4.68	1.62	4.71	14.23
% CHG STATE SUBTOTAL	-316.337	-1,472.113	-373.334	-656.775	-310.011	-14.745
% CHG STATE SUBTOTAL	-2.21	-12.17	-4.45	-5.89	-2.14	-0.32
% CHG TOTAL DISTRICT SUPPORT	-110.218	-262.137	-106.463	-324.400	-141.342	153.675
% CHG TOTAL DISTRICT SUPPORT	-0.76	-2.06	-1.25	-2.87	-0.97	3.35

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW	EX B DGT DATA	EX B DGT DATA				
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	1,148,961	6,633,348	1,843,895	2,592,543	3,190,543	3,771,129
SERVICES AID	1,028,181	3,011,222	1,047,121	1,156,821	1,432,854	1,601,710
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
PUBLIC EC HIGH COST AID	24,627	153,065	105,941	65,798	28,356	106,985
PRIVATE EXCESS COST AID	10,542	126,067	104,451	186,811	110,487	193,042
BUILDING + BLDG REORG INCENT	487,484	2,974,052	765,155	1,229,221	395,305	1,121,324
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-39,666	-505,726	-68,978	-139,152	-38,520	-67,665
SUBTOTAL	2,660,129	12,831,263	3,797,585	5,092,042	5,119,025	6,726,525
STAR PAYMENT	883,349	4,233,653	2,231,265	2,077,334	2,424,311	3,306,286
STATE SUBTOTAL	3,543,478	17,064,916	6,028,850	7,169,376	7,543,336	10,032,811
FEDERAL CARES ACT RESTORATIO	39,666	505,726	68,978	139,152	38,520	67,665
TOTAL AID	3,583,144	17,570,642	6,097,828	7,308,528	7,581,856	10,100,476
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	1,148,961	6,633,348	1,843,895	2,592,543	3,190,543	3,771,129
SERVICES AID	814,840	3,139,408	1,134,864	1,328,129	1,644,848	1,575,162
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
PUBLIC EC HIGH COST AID	50,098	95,007	105,400	64,526	76,324	133,707
PRIVATE EXCESS COST AID	14,429	115,918	96,721	217,696	102,276	183,751
BUILDING + BLDG REORG INCENT	248,551	3,128,963	783,785	953,538	426,750	1,036,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	2,276,879	13,551,879	3,964,665	5,156,432	5,440,741	6,700,494
STAR PAYMENT	840,733	3,861,571	1,996,924	1,811,541	2,460,793	2,980,063
LOCAL DISTRICT FUNDING ADJ.	-118,404	-2,562,235	-205,901	-415,370	-1,586,280	-2,226,126
STATE SUBTOTAL	2,999,208	14,851,215	5,755,688	6,552,603	6,315,254	7,454,431
COVID-19 SUPPL. STIMULUS	118,404	2,562,235	205,901	415,370	1,586,280	2,226,126
TOTAL AID	3,117,612	17,413,450	5,961,589	6,967,973	7,901,534	9,680,557
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	-383.250	720.616	167.080	64.390	321.716	-26.031
% CHG SUBTOTAL	-14.41	5.62	4.40	1.26	6.28	-0.39
% CHG STATE SUBTOTAL	-544.270	-2,213,701	-273,162	-616,773	-1,228,082	-2,578,380
% CHG STATE SUBTOTAL	-15.35	-12.97	-4.53	-8.60	-16.28	-25.69
% CHG TOTAL DISTRICT SUPPORT	-465.532	-157,192	-136,239	-340,555	319,678	-419,919
% CHG TOTAL DISTRICT SUPPORT	-12.99	-0.89	-2.23	-4.65	4.21	-4.15

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660406 EDGEMONT, 660407 GREENBURGH, 660409 ELMSFORD, 660501 HARRISON, 660701 MAMARONECK, 660801 MT PLEASANT. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and summary rows for CHG SUBTOTAL and CHG STATE SUBTOTAL.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660802 POCANTICO HILL, 660805 VALHALLA, 660809 PLEASANTVILLE, 660900 MOUNT VERNON, 661004 CHAPPAQUA, 661100 NEW ROCHELLE. Rows include 2020-21 BASE YEAR AIDS, 2021-22 ESTIMATED AIDS, and summary rows for CHG SUBTOTAL and CHG STATE SUBTOTAL.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,033,022	1,374,552	14,355,885	1,548,086	32,546,434	3,510,844
SERVICES AID	1,785,847	1,090,889	6,785,482	1,865,627	5,139,970	2,358,014
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0
PUBLIC EC HIGH COST AID	19,682	105,381	327,194	33,366	1,610,383	102,224
PRIVATE EXCESS COST AID	67,730	38,571	297,473	61,990	862,621	90,465
BUILDING + BLDG REORG INCENT	438,559	161,645	3,138,081	856,522	3,999,396	1,171,963
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-62,999	-123,176	-831,129	-53,798	-1,042,629	-85,360
SUBTOTAL	4,281,841	2,647,862	27,064,396	4,311,793	43,879,785	7,148,150
STAR PAYMENT	2,200,055	1,907,888	10,960,995	1,683,558	7,017,538	2,382,079
STATE SUBTOTAL	6,481,896	4,555,750	38,025,391	5,995,351	50,897,323	9,530,229
FEDERAL CARES ACT RESTORATIO	62,999	123,176	831,129	53,798	1,042,629	85,360
TOTAL AID	6,544,895	4,678,926	38,856,520	6,049,149	51,939,952	9,615,589
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	760,318	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,033,022	1,374,552	14,355,885	1,548,086	32,546,434	3,510,844
SERVICES AID	1,917,585	1,163,277	7,416,512	1,922,014	6,403,421	2,202,207
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,991,410	0	764,610	0
PUBLIC EC HIGH COST AID	51,457	85,037	687,429	33,788	1,870,440	103,799
PRIVATE EXCESS COST AID	70,872	33,487	365,080	57,560	941,018	108,347
BUILDING + BLDG REORG INCENT	50,754	161,751	3,200,030	333,370	3,778,217	1,173,261
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	4,123,690	2,818,104	29,016,346	3,894,818	46,304,140	7,648,458
STAR PAYMENT	2,087,018	1,797,358	10,423,495	1,514,219	6,842,993	2,151,583
LOCAL DISTRICT FUNDING ADJ.	-188,052	-367,683	-4,646,491	-160,589	-3,214,457	-254,800
STATE SUBTOTAL	6,022,656	4,247,779	34,793,350	5,248,448	49,932,676	9,545,241
COVID-19 SUPPL. STIMULUS	188,052	367,683	4,646,491	160,589	3,214,457	254,800
TOTAL AID	6,210,708	4,615,462	39,439,841	5,409,037	53,147,133	9,800,041
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	760,318	0
CHG SUBTOTAL	-158,151	170,242	1,951,950	-416,975	2,424,355	500,308
% CHG SUBTOTAL	-3.69	6.43	7.21	-9.67	5.52	7.00
CHG STATE SUBTOTAL	-459,240	-307,971	-3,232,041	-746,903	-964,647	15,012
% CHG STATE SUBTOTAL	-7.08	-6.76	-8.49	-12.45	-1.89	0.15
CHG TOTAL DISTRICT SUPPORT	-334,187	-63,464	583,321	-640,112	1,207,181	184,452
% CHG TOTAL DISTRICT SUPPORT	-5.10	-1.35	1.50	-10.58	2.32	1.91

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	EX SCARSDALE	SOMERS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	2,113,181	1,650,999	21,642,458	1,437,769	3,491,710	4,834,105
SERVICES AID	774,297	531,900	4,822,926	907,051	1,288,049	3,243,702
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,100,000	0	0	0
PUBLIC EC HIGH COST AID	112,432	146,375	2,098,138	34,709	134,591	197,720
PRIVATE EXCESS COST AID	13,299	114,683	169,788	0	90,893	267,573
BUILDING + BLDG REORG INCENT	388,354	372,322	1,734,190	1,306,399	1,839,795	1,601,059
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-84,248	-72,580	-1,382,355	-42,101	0	-72,768
SUBTOTAL	3,317,315	2,743,699	31,185,145	3,643,827	6,845,038	10,071,391
STAR PAYMENT	1,201,010	1,889,697	5,658,537	1,351,328	2,049,707	8,094,292
STATE SUBTOTAL	4,518,325	4,633,196	36,843,682	4,995,155	8,894,745	18,165,683
FEDERAL CARES ACT RESTORATIO	84,248	72,580	1,382,355	42,101	0	72,768
TOTAL AID	4,602,573	4,705,776	38,226,037	5,037,256	8,894,745	18,238,451
COMMUNITY SCHOOLS SETASIDE	0	0	809,036	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	2,113,181	1,650,999	21,642,458	1,437,769	3,491,710	4,834,105
SERVICES AID	700,828	661,108	5,176,874	1,075,592	1,291,590	3,237,578
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,100,000	0	0	0
PUBLIC EC HIGH COST AID	255,346	133,133	2,415,521	90,384	113,948	216,743
PRIVATE EXCESS COST AID	41,885	105,763	563,223	25,609	125,917	243,828
BUILDING + BLDG REORG INCENT	165,267	526,932	1,766,245	721,409	1,895,420	1,578,543
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	3,276,507	3,077,935	33,664,321	3,350,763	6,918,585	10,110,797
STAR PAYMENT	1,050,992	1,777,490	5,445,017	1,235,281	1,839,719	7,695,685
LOCAL DISTRICT FUNDING ADJ.	-251,482	-216,652	-4,497,003	-125,671	0	-217,214
STATE SUBTOTAL	4,076,017	4,638,773	34,612,335	4,460,373	8,758,304	17,589,268
COVID-19 SUPPL. STIMULUS	251,482	216,652	4,497,003	125,671	0	217,214
TOTAL AID	4,327,499	4,855,425	39,109,338	4,586,044	8,758,304	17,806,482
COMMUNITY SCHOOLS SETASIDE	0	0	809,036	0	0	0
CHG SUBTOTAL	-40,808	334,236	2,479,176	-293,064	73,547	39,406
% CHG SUBTOTAL	-1.23	12.18	7.95	-8.04	1.07	0.39
CHG STATE SUBTOTAL	-442,308	5,577	-2,231,347	-534,782	-136,441	-576,415
% CHG STATE SUBTOTAL	-9.78	0.12	-6.05	-10.70	-1.53	-3.17
CHG TOTAL DISTRICT SUPPORT	-275,074	149,649	883,301	-451,212	-136,441	-431,969
% CHG TOTAL DISTRICT SUPPORT	-5.97	3.18	2.31	-8.95	-1.53	-2.36

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
2020-21 BASE YEAR AIDS:					
FOUNDATION AID	15,373,370	213,738,219	24,510,251	9,119,194	527,236,204
SERVICES AID	7,619,570	52,158,141	12,301,960	4,193,324	173,332,733
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	10,465,889	192,247	0	24,149,189
PUBLIC EC HIGH COST AID	653,424	9,723,967	660,285	215,355	20,090,937
PRIVATE EXCESS COST AID	605,152	10,841,461	784,706	259,118	19,431,190
BUILDING + BLDG REORG INCENT	3,810,286	14,097,349	3,819,005	1,881,856	74,876,375
OPERATING REORG INCENTIVE	0	0	0	0	0
PANDEMIC ADJUSTMENT	-1,636,100	-10,436,078	-249,604	-122,147	-25,800,726
SUBTOTAL	28,412,088	300,588,948	42,018,850	15,546,700	813,315,902
STAR PAYMENT	12,118,753	29,192,986	16,168,699	8,469,485	214,837,896
STATE SUBTOTAL	40,530,841	329,781,934	58,187,549	24,016,185	1,028,153,798
FEDERAL CARES ACT RESTORATIO	1,636,100	10,436,078	249,604	122,147	25,800,726
TOTAL AID	42,166,941	340,218,012	58,437,153	24,138,332	1,053,954,524
COMMUNITY SCHOOLS SETASIDE	0	7,634,095	0	0	10,806,521
2021-22 ESTIMATED AIDS:					
FOUNDATION AID	15,373,370	213,738,219	24,510,251	9,119,194	527,236,204
SERVICES AID	6,516,483	61,130,933	12,453,199	5,450,741	187,753,786
FULL DAY K CONVERSION AID	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,986,386	12,111,980	192,247	0	25,857,383
PUBLIC EC HIGH COST AID	557,265	9,343,881	843,813	270,018	23,371,586
PRIVATE EXCESS COST AID	591,986	10,771,924	924,209	349,749	21,093,903
BUILDING + BLDG REORG INCENT	3,348,197	14,531,776	3,409,953	2,008,820	73,229,572
OPERATING REORG INCENTIVE	0	0	0	0	0
SUBTOTAL	28,373,687	321,628,713	42,333,672	17,198,522	858,542,434
STAR PAYMENT	14,528,669	29,050,655	15,239,507	8,037,386	206,895,174
LOCAL DISTRICT FUNDING ADJ.	-4,883,778	-29,050,655	-5,220,636	-3,239,213	-93,444,094
STATE SUBTOTAL	38,018,578	321,628,713	52,352,543	21,996,695	971,993,514
COVID-19 SUPPL. STIMULUS	4,883,778	31,151,825	5,220,636	3,239,213	95,545,264
TOTAL AID	42,902,356	352,780,538	57,573,179	25,235,908	1,067,538,778
COMMUNITY SCHOOLS SETASIDE	0	7,634,095	0	0	10,806,521
% CHG SUBTOTAL	-38.401	21.039	314.822	1,651.822	45,226,532
% CHG SUBTOTAL	-0.14	7.00	0.75	10.62	
% CHG STATE SUBTOTAL	-2,512,263	-8,153,221	-5,835,006	-2,019,490	-56,160,284
% CHG STATE SUBTOTAL	-6.19	-2.47	-10.02	-8.40	
% CHG TOTAL DISTRICT SUPPORT	735.415	12,562,526	-863,974	1,097,576	13,584,254
% CHG TOTAL DISTRICT SUPPORT	1.74	3.69	-1.47	4.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEWORTH	WYOMING	PERRY	WARSAW	TOTALS
SEE NOTE BELOW						
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	12,282,446	10,849,775	1,663,988	7,739,713	7,936,463	40,472,385
SERVICES AID	2,694,517	1,860,463	509,837	1,697,424	1,928,976	8,691,217
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,526	160,471	0	93,758	71,123	457,878
PUBLIC EC HIGH COST AID	84,758	86,101	12,037	207,773	184,812	490,723
PRIVATE EXCESS COST AID	554,347	12,221	0	215,235	86,627	398,841
BUILDING + BLDG REORG INCENT	0	1,646,307	253,297	2,039,673	429,856	4,923,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
PANDEMIC ADJUSTMENT	-202,328	-205,581	-42,269	-204,864	-242,258	-897,300
SUBTOTAL	15,546,266	14,409,757	2,396,890	11,788,712	10,395,599	54,537,224
STAR PAYMENT	1,485,615	740,672	270,177	776,290	1,095,848	4,368,602
STATE SUBTOTAL	17,031,881	15,150,429	2,667,067	12,565,002	11,491,447	58,905,826
FEDERAL CARES ACT RESTORATIO	202,328	205,581	42,269	204,864	242,258	897,300
TOTAL AID	17,234,209	15,356,010	2,709,336	12,769,866	11,733,705	59,803,126
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	12,282,446	10,849,775	1,663,988	7,739,713	7,936,463	40,472,385
SERVICES AID	3,216,264	1,966,519	714,618	1,825,404	2,566,184	10,288,989
FULL DAY K CONVERSION AID	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,502	160,471	0	93,758	71,123	619,854
PUBLIC EC HIGH COST AID	223,102	65,794	21,818	168,819	222,078	701,611
PRIVATE EXCESS COST AID	103,834	0	0	280,740	103,031	487,605
BUILDING + BLDG REORG INCENT	547,752	1,566,340	328,387	1,804,928	423,918	4,671,325
OPERATING REORG INCENTIVE	0	0	0	0	0	0
SUBTOTAL	16,667,900	14,608,899	2,728,811	11,913,362	11,322,797	57,241,769
STAR PAYMENT	1,418,902	710,959	262,272	725,716	1,052,255	4,170,108
LOCAL DISTRICT FUNDING ADJ.	-1,103,540	-710,959	-126,172	-725,716	-785,523	-3,451,910
STATE SUBTOTAL	16,983,262	14,608,899	2,864,911	11,913,362	11,589,533	57,959,967
COVID-19 SUPPL. STIMULUS	1,103,540	818,847	126,172	742,676	785,523	3,576,758
TOTAL AID	18,086,802	15,427,746	2,991,083	12,656,038	12,375,056	61,536,725
COMMUNITY SCHOOLS SETASIDE	0	0	0	0	0	0
% CHG SUBTOTAL	1,121,634	199,142	331,921	124,650	927,198	2,704,545
% CHG SUBTOTAL	7.21	1.38	13.85	1.06	8.92	
% CHG STATE SUBTOTAL	-48,619	-541,530	197,844	-651,640	98,086	-945,859
% CHG STATE SUBTOTAL	-0.28	-3.57	7.41	-5.18	0.85	
% CHG TOTAL DISTRICT SUPPORT	852,593	71,736	281,747	-113,828	641,351	1,733,599
% CHG TOTAL DISTRICT SUPPORT	4.94	0.46	10.39	-0.89	5.46	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	680601 PENN YAN	680801 DUNDEE	COUNTY TOTALS
2020-21 BASE YEAR AIDS:			
FOUNDATION AID	10,679,567	7,914,068	18,593,635
SERVICES AID	2,031,041	1,335,162	3,366,203
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	424,220	867,665
PUBLIC EC HIGH COST AID	382,836	105,309	488,145
PRIVATE EXCESS COST AID	0	29,756	29,756
BUILDING + BLDG REORG INCENT	2,463,986	1,174,931	3,638,917
OPERATING REORG INCENTIVE	0	0	0
PANDEMIC ADJUSTMENT	-711,208	-521,825	-1,233,033
SUBTOTAL	15,289,667	10,461,621	25,751,288
STAR PAYMENT	1,270,353	530,833	1,801,186
STATE SUBTOTAL	16,560,020	10,992,454	27,552,474
FEDERAL CARES ACT RESTORATIO	711,208	521,825	1,233,033
TOTAL AID	17,271,228	11,514,279	28,785,507
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	200,000
2021-22 ESTIMATED AIDS:			
FOUNDATION AID	10,679,567	7,914,068	18,593,635
SERVICES AID	2,068,581	1,571,388	3,639,969
FULL DAY K CONVERSION AID	0	0	0
UNIVERSAL PRE-KINDERGARTEN	443,445	713,908	1,157,353
PUBLIC EC HIGH COST AID	356,086	148,555	504,641
PRIVATE EXCESS COST AID	24,206	31,915	56,121
BUILDING + BLDG REORG INCENT	2,463,985	1,132,661	3,596,646
OPERATING REORG INCENTIVE	0	0	0
SUBTOTAL	16,035,870	11,512,495	27,548,365
STAR PAYMENT	1,218,150	510,756	1,728,906
LOCAL DISTRICT FUNDING ADJ.	-1,218,150	-510,756	-1,728,906
STATE SUBTOTAL	16,035,870	11,512,495	27,548,365
COVID-19 SUPPL. STIMULUS	2,122,964	1,557,654	3,680,618
TOTAL AID	18,158,834	13,070,149	31,228,983
COMMUNITY SCHOOLS SETASIDE	100,000	100,000	200,000
% CHG SUBTOTAL	746,203	1,050,874	1,797,077
% CHG SUBTOTAL	4.88	10.05	
% CHG STATE SUBTOTAL	-524,150	520,041	-4,109
% CHG STATE SUBTOTAL	-3.16	4.73	
% CHG TOTAL DISTRICT SUPPORT	887,606	1,555,870	2,443,476
% CHG TOTAL DISTRICT SUPPORT	5.13	13.51	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2020-21 BASE YEAR AIDS:				
FOUNDATION AID	8,094,006,866	10,317,780,970	0	18,411,787,836
SERVICES AID	879,391,564	2,845,897,944	0	3,725,289,508
FULL DAY K CONVERSION AID	0	2,485,436	0	2,485,436
UNIVERSAL PRE-KINDERGARTEN	550,858,443	285,260,836	0	836,119,279
PUBLIC EC HIGH COST AID	252,045,670	367,724,271	0	619,769,941
PRIVATE EXCESS COST AID	151,293,849	244,428,977	0	395,722,826
BUILDING + BLDG REORG INCENT	1,314,876,881	1,740,321,456	0	3,055,198,337
OPERATING REORG INCENTIVE	0	5,368,205	0	5,368,205
PANDEMIC ADJUSTMENT	-720,547,802	-410,097,593	0	-1,130,645,395
SUBTOTAL	10,521,925,471	15,399,170,502	0	25,921,095,973
STAR PAYMENT	153,500,894	1,876,875,789	0	2,030,376,683
STATE SUBTOTAL	10,675,426,365	17,276,046,291	0	27,951,472,656
FEDERAL CARES ACT RESTORATIO	720,547,802	413,075,449	0	1,133,623,251
TOTAL AID	11,395,974,167	17,689,121,740	0	29,085,095,907
COMMUNITY SCHOOLS SETASIDE	117,696,335	132,305,212	0	250,001,547
2021-22 ESTIMATED AIDS:				
FOUNDATION AID	8,094,006,866	10,317,780,970	0	18,411,787,836
SERVICES AID	287,856,169	3,044,900,248	0	3,332,756,417
FULL DAY K CONVERSION AID	0	1,402,239	0	1,402,239
UNIVERSAL PRE-KINDERGARTEN	550,858,443	297,754,668	0	848,613,111
PUBLIC EC HIGH COST AID	271,449,342	395,482,405	0	666,931,747
PRIVATE EXCESS COST AID	174,908,030	265,895,530	0	440,803,560
BUILDING + BLDG REORG INCENT	1,349,070,619	1,714,010,065	0	3,063,080,684
OPERATING REORG INCENTIVE	0	4,491,252	0	4,491,252
SUBTOTAL	10,728,149,469	16,041,717,377	0	26,769,866,846
STAR PAYMENT	144,144,131	1,794,720,019	0	1,938,864,150
LOCAL DISTRICT FUNDING ADJ.	-144,144,131	-1,208,217,273	0	-1,352,361,404
STATE SUBTOTAL	10,728,149,469	16,628,220,123	0	27,356,369,592
COVID-19 SUPPL. STIMULUS	2,150,844,437	1,700,847,516	0	3,851,691,953
TOTAL AID	12,878,993,906	18,329,067,639	0	31,208,061,545
COMMUNITY SCHOOLS SETASIDE	117,696,335	132,305,212	0	250,001,547
CHG SUBTOTAL	206,223,998	642,546,875	0	848,770,873
CHG STATE SUBTOTAL	52,723,104	-647,826,168	0	-595,103,064
CHG TOTAL DISTRICT SUPPORT	1,483,019,739	639,945,899	0	2,122,965,638

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2020-21 BASE YEAR AIDS:						
FOUNDATION AID	544,172,616	447,461,596	288,485,296	213,738,219	8,094,006,866	18,411,787,836
SERVICES AID	61,400,227	71,210,698	43,075,905	52,158,141	879,391,564	3,725,289,508
FULL DAY K CONVERSION AID	0	0	0	0	0	2,485,436
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	13,635,253	10,465,889	550,858,443	836,119,279
PUBLIC EC HIGH COST AID	3,492,688	8,563,314	3,970,431	9,723,967	252,045,670	619,769,941
PRIVATE EXCESS COST AID	26,416,475	9,833,921	842,395	10,841,461	151,293,849	395,722,826
BUILDING + BLDG REORG INCENT	117,756,315	77,499,929	34,698,039	14,097,349	1,314,876,881	3,055,198,337
OPERATING REORG INCENTIVE	0	0	0	0	0	5,368,205
PANDEMIC ADJUSTMENT	-29,733,943	-29,204,733	-16,153,034	-10,436,078	-720,547,802	-1,130,645,395
SUBTOTAL	740,098,605	621,553,684	368,554,285	300,588,948	10,521,925,471	25,921,095,973
STAR PAYMENT	6,919,331	8,469,321	7,753,968	29,192,986	153,500,894	2,030,376,683
STATE SUBTOTAL	747,017,936	630,023,005	376,308,253	329,781,934	10,675,426,365	27,951,472,656
FEDERAL CARES ACT RESTORATIO	29,733,943	29,204,733	16,153,034	10,436,078	720,547,802	1,133,623,251
TOTAL AID	776,751,879	659,227,738	392,461,287	340,218,012	11,395,974,167	29,085,095,907
COMMUNITY SCHOOLS SETASIDE	21,113,422	14,374,405	14,607,303	7,634,095	117,696,335	250,001,547
2021-22 ESTIMATED AIDS:						
FOUNDATION AID	544,172,616	447,461,596	288,485,296	213,738,219	8,094,006,866	18,411,787,836
SERVICES AID	57,830,760	74,176,145	35,740,051	61,130,933	287,856,169	3,332,756,417
FULL DAY K CONVERSION AID	0	0	0	0	0	1,402,239
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	12,111,980	550,858,443	848,613,111
PUBLIC EC HIGH COST AID	3,821,539	9,349,134	3,643,899	9,343,881	271,449,342	666,931,747
PRIVATE EXCESS COST AID	27,952,577	10,342,268	748,151	10,771,924	174,908,030	440,803,560
BUILDING + BLDG REORG INCENT	117,152,010	74,346,387	36,658,776	14,531,776	1,349,070,619	3,063,080,684
OPERATING REORG INCENTIVE	0	0	0	0	0	4,491,252
SUBTOTAL	767,523,729	651,864,489	379,531,395	321,628,713	10,728,149,469	26,769,866,846
STAR PAYMENT	6,027,899	7,923,801	7,371,065	29,050,655	144,144,131	1,938,864,150
LOCAL DISTRICT FUNDING ADJ.	-6,027,899	-7,923,801	-7,371,065	-29,050,655	-144,144,131	-1,352,361,404
STATE SUBTOTAL	767,523,729	651,864,489	379,531,395	321,628,713	10,728,149,469	27,356,369,592
COVID-19 SUPPL. STIMULUS	88,756,202	87,176,503	48,211,012	31,151,825	2,150,844,437	3,851,691,953
TOTAL AID	856,279,931	739,040,992	427,742,407	352,780,538	12,878,993,906	31,208,061,545
COMMUNITY SCHOOLS SETASIDE	21,113,422	14,374,405	14,607,303	7,634,095	117,696,335	250,001,547
CHG SUBTOTAL	27,425,124	30,310,805	10,977,110	21,039,765	206,223,998	848,770,873
CHG STATE SUBTOTAL	3.71	4.88	2.98	7.00	1.96	
CHG TOTAL DISTRICT SUPPORT	20,505,793	21,841,484	3,223,142	-8,153,221	52,723,104	-595,103,064
CHG STATE SUBTOTAL	2.74	3.46	0.85	-2.47	0.49	
CHG TOTAL DISTRICT SUPPORT	79,528,052	79,813,254	35,287,120	12,562,526	1,483,019,739	2,122,965,638
CHG STATE SUBTOTAL	10.23	12.10	8.99	3.69	13.01	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 28 DISTRICTS WITH INCOMPLETE DATA.