

STATE OF NEW YORK

S. 8001

A. 9001

SENATE - ASSEMBLY

January 18, 2022

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2022.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 315,379
11

12 PERSONAL SERVICE

13 Personal service-regular 300,744
14

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for personal service 300,744
2

3 For personal service of employees.

4 NONPERSONAL SERVICE

5 Supplies and materials 14,635

6

7 Amount available for nonpersonal service 14,635

8

9 THE SENATE

10 For services and expenses of the Senate (including liabil-
11 ities incurred prior to April 1, 2022), including travel
12 outside the state, in accordance with the following
13 schedule 107,752,670
14 =====

15 SCHEDULE

16 PERSONAL SERVICE

17 For payment of salaries to Members, 63,
18 pursuant to section 5 of the legislative
19 law 6,930,000

20 For payment of allowances to members desig-
21 nated by the temporary president, pursuant
22 to the schedule of such allowances set
23 forth in section 5-a of the legislative
24 law 1,289,500

25 For personal service of employees and for
26 temporary and expert services of members'
27 offices and of standing committees:
28 Personal service-regular 37,691,630

29 For personal service of employees and for
30 temporary and expert services for senate
31 operations:
32 Personal service-regular 35,878,333

33 For personal service of employees and for
34 temporary and expert services for the
35 senate student program office:
36 Personal service-regular 163,136
37 Temporary service 699,113

38

39 Amount available for personal service 82,651,712

40

41 NONPERSONAL SERVICE

42 Supplies and materials 9,365,595

43 Travel 1,554,141

44 Miscellaneous contractual services 11,557,989

LEGISLATURE AND JUDICIARY 2022-23

1 Equipment 2,623,233
 2
 3 Amount available for nonpersonal service .. 25,100,958
 4

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
 7 prior to April 1, 2022), including travel outside the
 8 state, in accordance with the following schedule 122,745,977
 9 =====

SCHEDULE

PERSONAL SERVICE

12 Members, 150, payment of salaries pursuant
 13 to section 5 of the legislative law 16,500,000
 14 For payment of allowances to members desig-
 15 nated by the speaker pursuant to the
 16 provisions of section 5-a of the legisla-
 17 tive law 1,592,500
 18 For personal service of employees and for
 19 temporary and expert services of members'
 20 offices and of standing committees and
 21 subcommittees:
 22 Personal service-regular 31,262,500
 23 Temporary service 2,357,500
 24 For personal service of employees and for
 25 temporary and expert services for adminis-
 26 trative and program support operations:
 27 Personal service-regular 43,318,477
 28 Temporary service 315,000
 29 For the Assembly Intern and Youth Partic-
 30 ipation Program for personal service of
 31 employees and for temporary and expert
 32 services:
 33 Personal service-regular 350,000
 34 Temporary service 1,350,000
 35
 36 Amount available for personal service 97,045,977
 37

NONPERSONAL SERVICE

39 Supplies and materials 7,900,000
 40 Travel 2,900,000
 41 Miscellaneous contractual services 13,100,000
 42 Equipment 1,800,000
 43
 44 Amount available for nonpersonal service 25,700,000
 45

LEGISLATURE AND JUDICIARY 2022-23

1 ASSEMBLY WAYS AND MEANS COMMITTEE

2 For services and expenses (including liabilities incurred
3 prior to April 1, 2022), including travel outside the
4 state, in accordance with the following schedule 6,695,418
5 =====

6 PERSONAL SERVICE

7 Personal service-regular 6,139,648
8 Temporary service 120,770
9 -----
10 Amount available for personal service 6,260,418
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 280,000
14 Travel 5,000
15 Contractual services 140,000
16 Equipment 10,000
17 -----
18 Amount available for nonpersonal service 435,000
19 -----

20 SENATE AND ASSEMBLY JOINT ENTITIES
21 LEGISLATIVE ETHICS COMMISSION

22 For services and expenses of the Legislative Ethics
23 Commission (including liabilities incurred prior to
24 April 1, 2022) pursuant to section 80 of the legislative
25 law in accordance with the following schedule 432,869
26 =====

27 PERSONAL SERVICE

28 Personal service-regular 417,202
29 -----
30 Amount available for personal service 417,202
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 6,667
34 Travel 6,000
35 Contractual services 2,000
36 Equipment 1,000
37 -----
38 Amount available for nonpersonal service 15,667
39 -----

40 NATIONAL CONFERENCE OF STATE LEGISLATURES

41 For a contribution to the National Conference of State
42 Legislatures in accordance with the following schedule 432,998

LEGISLATURE AND JUDICIARY 2022-23

1 =====

2 NONPERSONAL SERVICE

3 Contractual services 432,998
 4
 5 Amount available for nonpersonal service 432,998
 6

7 LEGISLATIVE HEALTH SERVICE

8 For services and expenses for the operation of the legis-
 9 lative health service (including liabilities incurred
 10 prior to April 1, 2022) in accordance with the following
 11 schedule 242,607
 12 =====

13 PERSONAL SERVICE

14 Personal service-regular 214,907
 15
 16 Amount available for personal service 214,907
 17

18 NONPERSONAL SERVICE

19 Supplies and materials 25,700
 20 Contractual services 1,000
 21 Equipment 1,000
 22
 23 Amount available for nonpersonal service 27,700
 24

25 LEGISLATIVE LIBRARY

26 For services and expenses for the operation of the legis-
 27 lative library (including liabilities incurred prior to
 28 April 1, 2022) in accordance with the following schedule
 29 916,639
 30 =====

31 PERSONAL SERVICE

32 Personal service-regular 537,639
 33
 34 Amount available for personal service 537,639
 35

36 NONPERSONAL SERVICE

37 Supplies and materials 126,500
 38 Contractual services 247,500
 39 Equipment 5,000
 40

LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for nonpersonal service 379,000
2

3 LEGISLATIVE MESSENGER SERVICE

4 For services and expenses for the operation of the legis-
5 lative messenger service (including liabilities incurred
6 prior to April 1, 2022) in accordance with the following
7 schedule 1,042,508
8 =====

9 PERSONAL SERVICE

10 Personal service-regular 1,040,508
11

12 Amount available for personal service 1,040,508
13

14 NONPERSONAL SERVICE

15 Supplies and materials 2,000
16

17 Amount available for nonpersonal service 2,000
18

19 LEGISLATIVE BILL DRAFTING COMMISSION

20 For services and expenses, temporary and special services,
21 and for expenses of maintenance and operation, including
22 travel outside of the state, in accordance with the
23 following schedule 14,939,467
24 =====

25 PERSONAL SERVICE

26 Personal service-regular 12,518,673
27 Temporary service 169,240
28

29 Amount available for personal service 12,687,913
30

31 NONPERSONAL SERVICE

32 Supplies and materials 332,021
33 Travel 50,577
34 Contractual services 1,710,163
35 Equipment 158,793
36

37 Amount available for nonpersonal service 2,251,554
38

LEGISLATURE AND JUDICIARY 2022-23

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 For services and expenses (including liabilities
 3 incurred prior to April 1, 2022) of the task force for
 4 senate purposes in accordance with the following sche-
 5 dule 411,483
 6 -----

7 PERSONAL SERVICE

8 Personal service-regular 401,081
 9 -----
 10 Amount available for personal service 401,081
 11 -----

12 NONPERSONAL SERVICE

13 Travel 3,000
 14 Contractual services 7,402
 15 -----
 16 Amount available for nonpersonal service 10,402
 17 -----

18 For services and expenses (including liabilities incurred
 19 prior to April 1, 2022) of the task force for assembly
 20 purposes in accordance with the following schedule 411,483
 21 -----

22 PERSONAL SERVICE

23 Personal service-regular 400,283
 24 -----
 25 Amount available for personal service 400,283
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 1,000
 29 Travel 1,000
 30 Contractual services 9,200
 31 -----
 32 Amount available for nonpersonal service 11,200
 33 -----

34 For services and expenses (including liabilities incurred
 35 prior to April 1, 2022) of the task force for joint
 36 operations in accordance with the following schedule 1,311,543
 37 -----

38 PERSONAL SERVICE

39 Personal service-regular 975,543
 40 -----

LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for personal service 975,543
2

3 NONPERSONAL SERVICE

4 Supplies and materials 17,000
5 Travel 5,000
6 Contractual services 106,000
7 Equipment 208,000
8

9 Amount available for nonpersonal service 336,000
10

11 INDEPENDENT REDISTRICTING COMMISSION

12 For services and expenses (including liabilities incurred
13 prior to April 1, 2022) of the Independent Redistricting
14 Commission pursuant to section 5-b of article 3 of the
15 constitution. Notwithstanding any other provision of law
16 to the contrary, the members of the Independent Redistricting
17 Commission shall receive an annual salary of
18 twenty-five thousand dollars within the amount made
19 available therefor by appropriation. The Independent
20 Redistricting Commission shall, upon an affirmative vote
21 of the members of the commission, determine its expenditures
22 and shall make public the expenditure of the funds
23 appropriated to the Commission that it determines to
24 make. Notwithstanding any other provision of law to the
25 contrary, the members, officers, and employees of the
26 Independent Redistricting Commission shall be deemed
27 employees for the purposes of Section 17 and Section 19
28 of the Public Officers Law. Notwithstanding any other
29 provision of law to the contrary, the members, officers,
30 and employees of the Independent Redistricting Commission
31 shall be deemed "legislative employees" pursuant to
32 section 73-a of the Public Officers Law of the legislative
33 law in accordance with the following schedule 2,000,000
34

35 PERSONAL SERVICE

36 Personal service-regular 500,000
37

38 Amount available for personal service 500,000
39

40 NONPERSONAL SERVICE

41 Supplies and materials 200,000
42 Travel 75,000
43 Contractual services 1,200,000
44 Equipment 25,000
45

LEGISLATURE AND JUDICIARY 2022-23

1 Amount available for nonpersonal service 1,500,000
2

3 SPECIAL REVENUE FUNDS -- OTHER
4 LEGISLATIVE COMPUTER SERVICES FUND

5 For services and expenses of the Legislative Computer
6 Services Fund in accordance with the following schedule 1,500,000
7

8 NONPERSONAL SERVICE

9 Contractual services 1,000,000
10 Equipment 500,000
11

12 Amount available for nonpersonal service 1,500,000
13

14 SENATE RECYCLABLE MATERIALS,
15 INFORMATION SERVICES AND CONFERENCE FUND

16 For services and expenses of the Senate Recyclable Materi-
17 als, Information Services and Conference Fund in accord-
18 ance with the following schedule 50,000
19

20 NONPERSONAL SERVICE

21 Supplies and materials 50,000
22

23 Amount available for nonpersonal service 50,000
24

25 ASSEMBLY RECYCLABLE MATERIALS,
26 INFORMATION SERVICES AND CONFERENCE FUND

27 For services and expenses of the Assembly Recyclable Mate-
28 rials, Information Services and Conference Fund in
29 accordance with the following schedule 50,000
30

31 NONPERSONAL SERVICE

32 Supplies and materials 50,000
33

34 Amount available for nonpersonal service 50,000
35

36 GRANTS AND BEQUESTS FUND

37 LEGISLATURE

38 THE SENATE

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses relative to restoration of the
 2 Senate Chamber and other purposes as funded by non-state
 3 grants in accordance with the following schedule 250,000
 4

NONPERSONAL SERVICE

5
 6 Contractual services 250,000
 7

8 Amount available for nonpersonal service 250,000
 9

THE ASSEMBLY

10
 11 For services and expenses relative to restoration of the
 12 Assembly Chamber and other purposes as funded by non-
 13 state grants in accordance with the following schedule 250,000
 14

NONPERSONAL SERVICE

15
 16 Contractual services 250,000
 17

18 Amount available for nonpersonal service 250,000
 19

LEGISLATURE AND JUDICIARY 2022-23

1

THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2022.

8 Notwithstanding any other provision of law, all moneys paid into the
9 state treasury pursuant to subdivision 1 of section 465 of the judiciary
10 law shall thereupon be transferred to the attorney licensing fund.

11 Notwithstanding any other provision of law, the unified court system
12 may enter into one or more contracts with the center for court inno-
13 vation for services in relation to various judiciary programs and, with
14 the approval of the chief administrator of the courts filed with the
15 comptroller, may expend up to \$9.8 million of the funds provided by this
16 section for such services pursuant to such contract or contracts.

17 For services and expenses including travel outside the
18 state and the payment of liabilities incurred prior to
19 April 1, 2022 in accordance with the following schedule:

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

21 Fund Type	22 State Operations	23 Aid to Localities	24 Capital Projects	25 Total
26 GF-State/Local	2,027,360,297	162,616,000	0	2,189,976,297
27 SR-Federal	19,000,000	0	0	19,000,000
28 SR-Other	118,161,846	115,214,698	0	233,376,544
29 CP-Other	0	0	25,000,000	25,000,000
30 All Funds	2,164,522,143	277,830,698	25,000,000	2,467,352,841

31 STATE OPERATIONS 2022-23

32	33 APPROPRIATIONS	34 REAPPROPRIATIONS
35 General Fund - State	2,027,360,297	25,658,110
36 Special Revenue Funds - Federal	19,000,000	37,825,000
37 Special Revenue Funds - Other	118,161,846	6,614,140
38 All Funds	2,164,522,143	70,097,250

39 SCHEDULE

40 Notwithstanding any provision of law, the amount appropri-
41 ated for any program within a major purpose within this
42 schedule may be increased or decreased in any amount by
43 interchange with any other program in any other major
44 purpose, or with any appropriation in section three of

LEGISLATURE AND JUDICIARY 2022-23

1 this act, with the approval of the chief administrator
2 of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,821,477,632
4

5 General Fund / State Operations
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular 1,551,238,908
9 Personal service - temporary 2,735,448
10 Personal service - holiday / overtime
11 compensation 28,958,284
12
13 Amount available for personal service 1,582,932,640
14

15 NONPERSONAL SERVICE

16 Supplies and Materials 21,757,878
17 Travel 2,788,358
18 Contractual Services 138,484,422
19 Equipment 1,753,879
20
21 Amount available for nonpersonal service ... 164,784,537
22
23 Program account subtotal 1,747,717,177
24

25 Special Revenue Funds - Other / State Operations
26 New York City County Clerks' Operations Offset Fund

27 For services and expenses as provided by
28 section 94-a of the state finance law.

29 PERSONAL SERVICE

30 Personal service - regular 22,505,537
31 Personal service - holiday / overtime
32 compensation 2,863
33
34 Amount available for personal service 22,508,400
35

36 NONPERSONAL SERVICE

37 Supplies and Materials 228,099
38 Travel 3,599
39 Contractual Services 1,194,956
40
41 Amount available for nonpersonal service 1,426,654
42

LEGISLATURE AND JUDICIARY 2022-23

1	Program fund subtotal	23,935,054
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Judiciary Data Processing Offset Fund	
5	For services and expenses as provided by	
6	section 94-b of the state finance law.	
7		
	PERSONAL SERVICE	
8	Personal service - regular	26,912,306
9	Personal service - holiday / overtime	
10	compensation	100,000
11		-----
12	Program fund subtotal	27,012,306
13		-----
14	Special Revenue Funds - Other / State Operations	
15	Court Facilities Incentive Aid Fund	
16		
	PERSONAL SERVICE	
17	Personal service - regular	686,895
18	Personal service - holiday / overtime	
19	compensation	200
20		-----
21	Amount available for personal service	687,095
22		-----
23		
	NONPERSONAL SERVICE	
24	Travel	1,000
25	Amount available for nonpersonal service	1,000
26		-----
27	Program fund subtotal	688,095
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund	
31	Federal Miscellaneous Grants (Operating) Account	
32		
	MAINTENANCE UNDISTRIBUTED	
33	For services and expenses including travel	
34	outside the state and the payment of	
35	liabilities incurred prior to April 1,	
36	2022	9,500,000
37		-----
38	Program account subtotal	9,500,000
39		-----
40	Special Revenue Funds - Federal / State Operations	
41	Federal Grants - Health and Human Services	

LEGISLATURE AND JUDICIARY 2022-23

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MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
outside the state and the payment of lia-
bilities incurred prior to April 1, 2022 9,500,000

Program account subtotal 9,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials 75,000
Travel 75,000
Contractual Services 2,500,000
Equipment 225,000

Amount available for nonpersonal service ... 2,875,000

Program fund subtotal 2,875,000

Special Revenue Funds - Other / Asset Forfeiture
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials 10,000
Contractual Services 120,000
Equipment 120,000

Amount available for nonpersonal service 250,000

Program fund subtotal 250,000

COURT OF APPEALS 17,389,160

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular 15,611,008
Personal service - holiday / overtime
compensation 145,000

Amount available for personal service 15,756,008

LEGISLATURE AND JUDICIARY 2022-23

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NONPERSONAL SERVICE

Supplies and Materials	820,916
Travel	408,904
Contractual Services	403,332

Amount available for nonpersonal service	1,633,152

Program account subtotal	17,389,160

APPELLATE COURT OPERATIONS 96,592,569

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	90,587,798
Personal service - temporary	124,288
Personal service - holiday / overtime compensation	189,200

Amount available for personal service	90,901,286

NONPERSONAL SERVICE

Supplies and Materials	1,954,849
Travel	383,543
Contractual Services	3,191,431
Equipment	161,460

Amount available for nonpersonal service	5,691,283

Program account subtotal	96,592,569

APPELLATE AUXILIARY OPERATIONS 193,364,816

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	33,264,326
Personal service - temporary	387,306
Personal service - holiday / overtime compensation	260

Amount available for personal service	33,651,892

LEGISLATURE AND JUDICIARY 2022-23

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NONPERSONAL SERVICE

Supplies and Materials	337,178
Travel	397,790
Contractual Services	109,821,585

Amount available for nonpersonal service ...	110,556,553

Program account subtotal	144,208,445

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

Personal service - regular	18,800,357
Personal service - holiday / overtime compensation	15,594

Amount available for personal service	18,815,951

NONPERSONAL SERVICE

Supplies and Materials	299,345
Travel	72,469
Contractual Services	4,968,606

Amount available for nonpersonal service	5,340,420

Program fund subtotal	24,156,371

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by
section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services	25,000,000

Amount available for nonpersonal service	25,000,000

Program fund subtotal	25,000,000

LEGISLATURE AND JUDICIARY 2022-23

1	ADMINISTRATION AND GENERAL SUPPORT	22,943,333
2		-----
3	General Fund / State Operations	
4	State Purposes Account	
5	PERSONAL SERVICE	
6	Personal service - regular	15,277,570
7	Personal service - holiday / overtime	
8	compensation	15,835
9		-----
10	Amount available for personal service	15,293,405
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and Materials	179,205
14	Travel	438,750
15	Contractual Services	5,541,586
16		-----
17	Amount available for nonpersonal service	6,159,541
18		-----
19	Program account subtotal	21,452,946
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Court Facilities Incentive Aid Fund	
23	PERSONAL SERVICE	
24	Personal service - regular	1,478,185
25		-----
26	Amount available for personal service	1,478,185
27		-----
28	NONPERSONAL SERVICE	
29	Supplies and Materials	4,527
30	Travel	5,000
31	Contractual Services	2,675
32		-----
33	Amount available for nonpersonal service	12,202
34		-----
35	Program fund subtotal	1,490,387
36		-----
37	LAWYERS' FUND FOR CLIENT PROTECTION	12,754,633
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Lawyers' Fund for Client Protection of the State of New York	

LEGISLATURE AND JUDICIARY 2022-23

1 For expenses associated with the operation
 2 of the Lawyers' Fund for Client Protection
 3 of the State of New York; provided that,
 4 notwithstanding any other provision of law
 5 to the contrary, and in accordance with
 6 section 4 of the state finance law, the
 7 state comptroller is hereby authorized and
 8 directed to transfer, upon the request of
 9 the chief administrator of the courts, up
 10 to \$3,750,000 from the Special Revenue
 11 Funds - Other/State Operations Attorney
 12 Licensing Fund to the Lawyers' Fund for
 13 Client Protection of the State of New York
 14 on or before March 31, 2023.

15 PERSONAL SERVICE

16 Personal service - regular 610,403
 17
 18 Amount available for personal service 610,403
 19

20 NONPERSONAL SERVICE

21 Supplies and Materials 20,000
 22 Travel 15,000
 23 Contractual Services 12,109,230
 24
 25 Amount available for nonpersonal service 12,144,230
 26
 27 Program fund subtotal 12,754,633
 28

LEGISLATURE AND JUDICIARY 2022-23

1 AID TO LOCALITIES 2022-23

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	162,616,000	95,000,000
5 Special Revenue Funds	115,214,698	20,000,000
6	-----	-----
7 All Funds	277,830,698	115,000,000
8	=====	=====

9 SCHEDULE

10 AID TO LOCALITIES	277,830,698
11	-----

12 General Fund / Aid to Localities
 13 Local Assistance Account

14 For services and expenses associated with
 15 the civil legal services program 95,724,000
 16 For services and expenses associated with
 17 the justice court assistance program 3,000,000
 18 For suballocation to the board of trustees
 19 of the New York interest on lawyer account
 20 fund at the direction of the chief admin-
 21 istrator of the courts, for services and
 22 expenses associated with operation of
 23 section 97-v of the state finance law, as
 24 added by chapter 659 of the laws of 1983;
 25 provided, however, such direction shall be
 26 given not later than thirty days after
 27 this act shall become law.
 28 For services and expenses in relation to
 29 IOLA 16,892,000
 30 For suballocation to the office of indigent
 31 legal services, at the direction of the
 32 chief administrator of the courts, for
 33 payment pursuant to law to New York city,
 34 pursuant to an agreement with such city,
 35 for services and expenses related to
 36 implementation of caseload standards for
 37 institutional providers representing indi-
 38 gent clients in criminal cases in such
 39 city. Notwithstanding any other provision
 40 of law, monies received by the office of
 41 indigent legal services pursuant to this
 42 suballocation may be distributed to New
 43 York city only to the extent necessary to
 44 enable compliance with section 127.7 of
 45 the rules of the chief administrator of
 46 the courts (22 NYCRR §127.7)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses associated with
 2 the criminal caseload reduction program 47,000,000
 3 -----
 4 Program account subtotal 162,616,000
 5 -----

6 Special Revenue Funds - Other / Aid to Localities
 7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the
 9 provisions of law relating to the furnish-
 10 ing of court facilities and the provisions
 11 of section 219-a of the judiciary law;
 12 provided that, notwithstanding any other
 13 provision of law to the contrary, and in
 14 accordance with section 4 of the state
 15 finance law, where monies in the court
 16 facilities incentive aid fund, including
 17 such monies as may be transferred thereto
 18 pursuant to subdivision 6 of section 94 of
 19 the state finance law, are insufficient to
 20 meet vouchers presented for payment
 21 charged to this appropriation or for
 22 transfers made pursuant to paragraph (b)
 23 of subdivision 2 of such section, the
 24 state comptroller is hereby authorized and
 25 directed to transfer, upon the request of
 26 the chief administrator of the courts,
 27 sufficient monies to meet such vouchers or
 28 to permit such transfers from the General
 29 Fund to the Court Facilities Incentive Aid
 30 Fund on or before March 31, 2023.

31 For services and expenses associated with
 32 the court facilities incentive aid program
 33 115,214,698
 34 -----
 35 Program fund subtotal 115,214,698
 36 -----

LEGISLATURE AND JUDICIARY 2022-23

1 CAPITAL PROJECTS 2022-23

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	25,000,000	29,200,000
7	-----	-----
8 All Funds	25,000,000	29,200,000
9	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-	
12 ATIVE PROGRAM (CCP)	25,000,000
13	-----

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Program Improvement/Change Purpose

17 For services and expenses related to the
 18 acquisition and development of technology,
 19 including but not limited to equipment,
 20 software and services (52012201) 22,000,000
 21 For services and expenses related to alter-
 22 ations and improvements for health and
 23 safety in courthouses (52022201) 1,500,000
 24 For expenses related to the acquisition of
 25 equipment required upon general facility
 26 renovation or upgrade (52032201) 1,000,000
 27 For services and expenses related to the
 28 creation, management, protection and pres-
 29 ervation of records of the unified court
 30 system, including but not limited to digi-
 31 tal scanners, shelving and filing systems
 32 (52042201) 500,000

LEGISLATURE AND JUDICIARY 2022-23

1 GENERAL STATE CHARGES 2022-23

2 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund - State and Local	794,213,022	2,400,000
5 Special Revenue Funds - Other	33,870,325	100,000
6	-----	-----
7 All Funds	828,083,347	2,500,000
8	=====	=====

9 SCHEDULE

10 GENERAL STATE CHARGES	828,083,347
11	-----

12 General Fund / State Operations
 13 State Purposes Account

14 FRINGE BENEFITS

15 For Fringe Benefits	794,213,022
16	-----
17 Program account subtotal	794,213,022
18	-----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22 For Fringe Benefits	7,858,247
23	-----
24 Program fund subtotal	7,858,247
25	-----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29 For Fringe Benefits	943,895
30	-----
31 Program fund subtotal	943,895
32	-----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection

LEGISLATURE AND JUDICIARY 2022-23

1		FRINGE BENEFITS	
2	For Fringe Benefits		273,071
3			-----
4	Program fund subtotal		273,071
5			-----

6 Special Revenue Funds - Other / State Operations
7 New York City County Clerks' Operations Offset Fund

8		FRINGE BENEFITS	
9	For Fringe Benefits		12,258,114
10			-----
11	Program fund subtotal		12,258,114
12			-----

13 Special Revenue Funds - Other / State Operations
14 Judiciary Data Processing Offset Fund

15		FRINGE BENEFITS	
16	For Fringe Benefits		12,536,998
17			-----
18	Program fund subtotal		12,536,998
19			-----

LEGISLATURE AND JUDICIARY 2022-23

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated being the
 4 unexpended balances of a prior year's appropriation, are hereby reappro-
 5 priated from the same funds and made available for the same purposes as
 6 the prior year's appropriation, unless amended herein, for the state
 7 fiscal year beginning April 1, 2022.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2022-23

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
 13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2021:

15 Personal service - regular ... 1,504,291,545 (re. \$22,875,000)
 16 Personal service - temporary ... 2,551,636 (re. \$39,000)
 17 Personal service - holiday / overtime compensation
 18 27,270,611 (re. \$414,600)

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2021:

22 Personal service - regular ... 21,795,347 (re. \$331,400)
 23 Personal service - holiday / overtime compensation
 24 2,898 (re. \$80)

25 Special Revenue Funds - Other / State Operations
 26 Judiciary Data Processing Offset Fund

27 By chapter 51, section 2, of the laws of 2021:

28 Personal service - regular ... 26,412,542 (re. \$401,600)

29 Special Revenue Funds - Other / State Operations
 30 Court Facilities Incentive Aid Fund

31 By chapter 51, section 2, of the laws of 2021:

32 Personal service - regular ... 634,792 (re. \$9,600)
 33 Personal service - holiday / overtime compensation
 34 200 (re. \$10)

35 Special Revenue Funds - Federal / State Operations
 36 Federal Operating Grants Fund
 37 Federal Miscellaneous Grants (Operating) Account

38 By chapter 51, section 2, of the laws of 2021:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2021
3 9,500,000 (re. \$9,500,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by
5 chapter 51, section 3, of the laws of 2021:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2020
8 9,500,000 (re. \$6,400,000)

9 By chapter 51, section 2, of the laws of 2019, as reappropriated by
10 chapter 51, section 3, of the laws of 2021:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2019
13 9,500,000 (re. \$6,900,000)

14 By chapter 51, section 2, of the laws of 2018, as reappropriated by
15 chapter 51, section 3, of the laws of 2021:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2018
18 4,500,000 (re. \$500,000)

19 By chapter 51, section 2, of the laws of 2017, as reappropriated by
20 chapter 51, section 3, of the laws of 2021:
21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2017
23 3,500,000 (re. \$275,000)

24 Special Revenue Funds - Federal / State Operations
25 Federal Grants - Health and Human Services

26 By chapter 51, section 2, of the laws of 2021:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2021
29 9,500,000 (re. \$9,500,000)

30 By chapter 51, section 2, of the laws of 2020, as reappropriated by
31 chapter 51, section 3, of the laws of 2021:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2020
34 9,500,000 (re. \$2,100,000)

35 By chapter 51, section 2, of the laws of 2019, as reappropriated by
36 chapter 51, section 3, of the laws of 2021:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2019
39 9,500,000 (re. \$1,000,000)

40 By chapter 51, section 2, of the laws of 2018, as reappropriated by
41 chapter 51, section 3, of the laws of 2021:
42 For services and expenses including travel outside the state and the
43 payment of liabilities incurred prior to April 1, 2018
44 5,500,000 (re. \$1,400,000)



LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 2, of the laws of 2017, as reappropriated by
2 chapter 51, section 3, of the laws of 2021:
3 For services and expenses including travel outside the state and the
4 payment of liabilities incurred prior to April 1, 2017
5 5,000,000 (re. \$250,000)

6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund

8 By chapter 51, section 2, of the laws of 2021:
9 Supplies and Materials ... 50,000 (re. \$50,000)
10 Travel ... 50,000 (re. \$50,000)
11 Contractual Services ... 2,000,000 (re. \$2,000,000)
12 Equipment ... 150,000 (re. \$150,000)

13 By chapter 51, section 2, of the laws of 2020, as reappropriated by
14 chapter 51, section 3, of the laws of 2021:
15 Supplies and Materials ... 50,000 (re. \$10,000)
16 Travel ... 50,000 (re. \$10,000)
17 Contractual Services ... 2,000,000 (re. \$1,700,000)
18 Equipment ... 150,000 (re. \$50,000)

19 By chapter 51, section 2, of the laws of 2019, as reappropriated by
20 chapter 51, section 3, of the laws of 2021:
21 Supplies and Materials ... 750 (re. \$750)
22 Travel ... 1,500 (re. \$1,500)
23 Contractual Services ... 2,540,000 (re. \$1,200,000)

24 By chapter 51, section 2, of the laws of 2018, as reappropriated by
25 chapter 51, section 3, of the laws of 2021:
26 Contractual Services ... 1,538,921 (re. \$200,000)

27 By chapter 51, section 2, of the laws of 2017, as reappropriated by
28 chapter 51, section 3, of the laws of 2021:
29 Contractual Services ... 3,037,878 (re. \$150,000)

30 COURT OF APPEALS

31 General Fund / State Operations
32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2021:
34 Personal service - regular ... 15,107,488 (re. \$230,000)
35 Personal service - holiday / overtime compensation
36 120,948 (re. \$1,800)

37 APPELLATE COURT OPERATIONS

38 General Fund / State Operations
39 State Purposes Account

40 By chapter 51, section 2, of the laws of 2021:
41 Personal service - regular ... 87,171,286 (re. \$1,325,000)
42 Personal service - temporary ... 110,344 (re. \$1,700)

LEGISLATURE AND JUDICIARY 2022-23

1 Personal service - holiday / overtime compensation
2 192,749 (re. \$3,000)

3 APPELLATE AUXILIARY OPERATIONS

4 General Fund / State Operations
5 State Purposes Account

6 By chapter 51, section 2, of the laws of 2021:
7 Personal service - regular ... 32,212,630 (re. \$490,000)
8 Personal service - temporary ... 309,824 (re. \$4,700)
9 Personal service - holiday / overtime compensation
10 552 (re. \$10)

11 Special Revenue Funds - Other / State Operations
12 Attorney Licensing Fund

13 By chapter 51, section 2, of the laws of 2021:
14 Personal service - regular ... 17,711,166 (re. \$269,000)
15 Personal service - holiday / overtime compensation
16 15,594 (re. \$200)

17 ADMINISTRATION AND GENERAL SUPPORT

18 General Fund / State Operations
19 State Purposes Account

20 By chapter 51, section 2, of the laws of 2021:
21 Personal service - regular ... 17,905,950 (re. \$273,000)
22 Personal service - holiday / overtime compensation
23 19,671 (re. \$300)

24 Special Revenue Funds - Other / State Operations
25 Court Facilities Incentive Aid Fund

26 By chapter 51, section 2, of the laws of 2021:
27 Personal service - regular ... 1,364,633 (re. \$20,800)

28 LAWYERS' FUND FOR CLIENT PROTECTION

29 Special Revenue Funds - Other / State Operations
30 Lawyers' Fund for Client Protection of the State of New York

31 By chapter 51, section 2, of the laws of 2021:
32 Personal service - regular ... 605,079 (re. \$9,200)

33 AID TO LOCALITIES - REAPPROPRIATIONS 2022-2023

34 General Fund / Aid to Localities
35 Local Assistance Account

36 By chapter 51, section 2, of the laws of 2021:
37 For services and expenses associated with the justice court assistance
38 program ... 3,000,000 (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2022-23

1 Special Revenue Funds - Other / Aid to Localities
2 Court Facilities Incentive Aid Fund

3 Chapter 51, section 2, of the laws of 2021:

4 For expenses necessary to implement the provisions of law relating to
5 the furnishing of court facilities and the provisions of section
6 219-a of the judiciary law; provided that, notwithstanding any other
7 provision of law to the contrary, and in accordance with section 4
8 of the state finance law, where monies in the court facilities
9 incentive aid fund, including such monies as may be transferred
10 thereto pursuant to subdivision 6 of section 94 of the state finance
11 law, are insufficient to meet vouchers presented for payment charged
12 to this appropriation or for transfers made pursuant to paragraph
13 (b) of subdivision 2 of such section, the state comptroller is here-
14 by authorized and directed to transfer, upon the request of the
15 chief administrator of the courts, sufficient monies to meet such
16 vouchers or to permit such transfers, not exceeding \$55,000,000 from
17 the General Fund to the Court Facilities Incentive Aid Fund on or
18 before March 31, 2022.

19 For services and expenses associated with the court facilities incen-
20 tive aid program ... 113,022,070 (re. \$20,000,000)

21 General Fund / Aid to Localities
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2021:

24 For suballocation to the office of indigent legal services, at the
25 direction of the chief administrator of the courts, for payment
26 pursuant to law to New York city, pursuant to an agreement with such
27 city, for services and expenses related to implementation of case-
28 load standards for institutional providers representing indigent
29 clients in criminal cases in such city. Notwithstanding any other
30 provision of law, monies received by the office of indigent legal
31 services pursuant to this suballocation may be distributed to New
32 York city only to the extent necessary to enable compliance with
33 section 127.7 of the rules of the chief administrator of the court
34 (22 NYCRR §127.7).

35 For services and expenses associated with the Criminal Caseload
36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 The appropriation made by chapter 51, section 2, of the laws of 2020, as
38 amended by chapter 51, section 2, of the laws of 2021:

39 For suballocation to the office of indigent legal services, at the
40 direction of the chief administrator of the courts, for payment
41 pursuant to law to New York city, pursuant to an agreement with such
42 city, for services and expenses related to implementation of case-
43 load standards for institutional providers representing indigent
44 clients in criminal cases in such city. Notwithstanding any other
45 provision of law, monies received by the office of indigent legal
46 services pursuant to this suballocation may be distributed to New
47 York city only to the extent necessary to enable compliance with
48 section 127.7 of the rules of the chief administrator of the court
49 (22 NYCRR §127.7).

50 For services and expenses associated with the Criminal Caseload
51 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2022-23

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Funds
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2021:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012, as reappropriated by chapter 51,
12 section 3, of the laws of 2021:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
17 (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Program Improvement/Change Purpose

21 By chapter 51, section 2, of the laws of 2021:

22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (52012101) ... 22,000,000 (re. \$19,000,000)

25 For services and expenses related to alterations and improvements for
26 health and safety in courthouses (52022101)
27 1,500,000 (re. \$1,300,000)

28 For expenses related to the acquisition of equipment required upon
29 general facility renovation or upgrade (52032101)
30 1,000,000 (re. \$950,000)

31 For services and expenses related to the creation, management,
32 protection and preservation of records of the unified court system,
33 including but not limited to digital scanners, shelving and filing
34 systems (52042101) ... 500,000 (re. \$500,000)

35 By chapter 51, section 2, of the laws of 2020, as reappropriated by
36 chapter 51, section 3, of the laws of 2021:

37 For services and expenses related to the acquisition and development
38 of technology, including but not limited to equipment, software and
39 services (52012001) ... 20,000,000 (re. \$4,000,000)

40 For services and expenses related to alterations and improvements for
41 health and safety in courthouses (52022001)
42 3,000,000 (re. \$100,000)

43 For expenses related to the acquisition of equipment required upon
44 general facility renovation or upgrade (52032001)
45 1,000,000 (re. \$100,000)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses related to the creation, management,
 2 protection and preservation of records of the unified court system,
 3 including but not limited to digital scanners, shelving and filing
 4 systems (52042001) ... 1,000,000 (re. \$250,000)

5 Capital Projects Funds - Other
 6 Miscellaneous Capital Projects Fund
 7 Judiciary Equitable Sharing Agreement-Treasury Account Program
 8 Improvement or Program Change Purpose

9 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 10 chapter 51, section 3, of the laws of 2021:
 11 For moneys to the judiciary for the treasury department to be used for
 12 law enforcement purposes ... 1,675,000 (re. \$1,000,000)

13 GENERAL STATE CHARGES - REAPPROPRIATIONS 2022-23

14 General Fund / State Operations
 15 State Purposes Account

16 By chapter 51, section 2, of the laws of 2021:
 17 For Fringe Benefits ... 851,755,697 (re. \$2,400,000)

18 Special Revenue Funds - Other / State Operations
 19 Attorney Licensing Fund

20 By chapter 51, section 2, of the laws of 2021:
 21 For Fringe Benefits ... 8,541,405 (re. \$24,000)

22 Special Revenue Funds - Other / State Operations
 23 Court Facilities Incentive Aid Fund

24 By chapter 51, section 2, of the laws of 2021:
 25 For Fringe Benefits ... 972,157 (re. \$2,900)

26 Special Revenue Funds - Other / State Operations
 27 Lawyers' Fund for Client Protection

28 By chapter 51, section 2, of the laws of 2021:
 29 For Fringe Benefits ... 286,471 (re. \$100)

30 Special Revenue Funds - Other / State Operations
 31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2021:
 33 For Fringe Benefits ... 13,059,420 (re. \$36,000)

34 Special Revenue Funds - Other / State Operations
 35 Judiciary Data Processing Offset Fund

36 By chapter 51, section 2, of the laws of 2021:
 37 For Fringe Benefits ... 13,713,213 (re. \$37,000)

LEGISLATURE AND JUDICIARY 2022-23

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2022.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2021. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2021:
23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 7,196,538 (re. \$2,157,692)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 34,949,668 (re. \$12,707,724)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 33,189,185 (re. \$14,949,427)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$112,801)
37 Temporary service ... 678,750 (re. \$434,850)

38 By chapter 51, section 1, of the laws of 2020:
39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 7,196,538 (re. \$187,021)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 34,949,668 (re. \$34,563)

LEGISLATURE AND JUDICIARY 2022-23

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 33,189,185 (re. \$3,305,947)
4 For personal service of employees and for temporary and expert
5 services for the senate student program office:
6 Personal service-regular ... 158,384 (re. \$62,541)
7 Temporary service ... 678,750 (re. \$101,579)

8 By chapter 51, section 1, of the laws of 2019:
9 For payment of salaries to Members, 63, pursuant to section 5 of the
10 legislative law ... 7,075,385 (re. \$244,537)
11 For payment of allowances to members designated by the temporary pres-
12 ident, pursuant to the schedule of such allowances set forth in
13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
14 For personal service of employees and for temporary and expert
15 services of members' offices and of standing committees:
16 Personal service-regular ... 34,004,725 (re. \$704,174)
17 For personal service of employees and for temporary and expert
18 services for senate operations:
19 Personal service-regular ... 32,244,242 (re. \$2,740,461)
20 For personal service of employees and for temporary and expert
21 services for the senate student program office:
22 Personal service-regular ... 158,384 (re. \$17,348)
23 Temporary service ... 678,750 (re. \$31,168)

24 By chapter 51, section 1, of the laws of 2018:
25 For payment of salaries to Members, 63, pursuant to section 5 of the
26 legislative law ... 5,008,500 (re. \$264,643)
27 For payment of allowances to members designated by the temporary pres-
28 ident, pursuant to the schedule of such allowances set forth in
29 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
30 For personal service of employees and for temporary and expert
31 services of members' offices and of standing committees:
32 Personal service-regular ... 33,504,725 (re. \$996,030)
33 For personal service of employees and for temporary and expert
34 services for senate operations:
35 Personal service-regular ... 30,813,162 (re. \$68,939)
36 For personal service of employees and for temporary and expert
37 services for the senate student program office:
38 Personal service-regular ... 158,384 (re. \$18,561)
39 Temporary service ... 678,750 (re. \$48,361)

40 By chapter 51, section 1, of the laws of 2017:
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 33,004,725 (re. \$529,895)
47 For personal service of employees and for temporary and expert
48 services for senate operations:
49 Personal service-regular ... 29,419,947 (re. \$576,774)
50 For personal service of employees and for temporary and expert
51 services for the senate student program office:



LEGISLATURE AND JUDICIARY 2022-23

1 Personal service-regular ... 158,384 (re. \$22,899)

2 By chapter 51, section 1, of the laws of 2016:

3 For payment of allowances to members designated by the temporary pres-

4 ident, pursuant to the schedule of such allowances set forth in

5 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)

6 For personal service of employees and for temporary and expert

7 services of members' offices and of standing committees:

8 Personal service-regular ... 32,404,725 (re. \$5,808,262)

9 For personal service of employees and for temporary and expert

10 services for senate operations:

11 Personal service-regular ... 27,984,758 (re. \$1,553,301)

12 For personal service of employees and for temporary and expert

13 services for the senate student program office:

14 Personal service-regular ... 158,384 (re. \$15,334)

15 By chapter 51, section 1, of the laws of 2015:

16 For payment of allowances to members designated by the temporary pres-

17 ident, pursuant to the schedule of such allowances set forth in

18 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

19 For personal service of employees and for temporary and expert

20 services for the senate student program office:

21 Personal service-regular ... 158,384 (re. \$21,504)

22 By chapter 51, section 1, of the laws of 2014:

23 For payment of allowances to members designated by the temporary pres-

24 ident, pursuant to the schedule of such allowances set forth in

25 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

26 For personal service of employees and for temporary and expert

27 services for the senate student program office:

28 Personal service-regular ... 158,384 (re. \$27,413)

29 By chapter 51, section 1, of the laws of 2013:

30 For payment of allowances to members designated by the temporary pres-

31 ident, pursuant to the schedule of such allowances set forth in

32 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

33 By chapter 51, section 1, of the laws of 2012:

34 For payment of allowances to members designated by the temporary pres-

35 ident, pursuant to the schedule of such allowances set forth in

36 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

37 NONPERSONAL SERVICE

38 By chapter 51, section 1, of the laws of 2021:

39 Supplies and materials ... 9,365,595 (re. \$5,565,595)

40 Travel ... 1,554,141 (re. \$1,554,141)

41 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,989)

42 Equipment ... 2,623,233 (re. \$2,623,233)

43 By chapter 51, section 1, of the laws of 2020:

44 Supplies and materials ... 9,365,595 (re. \$3,415,595)

45 Travel ... 1,554,141 (re. \$1,554,141)

46 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,976)

LEGISLATURE AND JUDICIARY 2022-23

1	Equipment ... 2,623,233	(re. \$2,623,233)
2	By chapter 51, section 1, of the laws of 2019:	
3	Supplies and materials ... 9,365,595	(re. \$315,105)
4	Travel ... 1,554,141	(re. \$1,554,141)
5	Miscellaneous contractual services ... 11,557,989 ...	(re. \$9,017,271)
6	Equipment ... 2,623,233	(re. \$2,226,090)
7	By chapter 51, section 1, of the laws of 2018:	
8	Supplies and materials ... 9,365,595	(re. \$750,421)
9	Travel ... 1,554,141	(re. \$1,549,026)
10	Miscellaneous contractual services ... 11,557,989 ...	(re. \$2,517,268)
11	Equipment ... 2,623,233	(re. \$2,251,556)
12	By chapter 51, section 1, of the laws of 2017:	
13	Travel ... 1,554,141	(re. \$1,554,141)
14	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)
15	Equipment ... 2,623,233	(re. \$613,485)
16	By chapter 51, section 1, of the laws of 2016:	
17	Travel ... 1,554,141	(re. \$795,962)
18	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)
19	Equipment ... 2,623,233	(re. \$662,365)

20

THE ASSEMBLY

21

SCHEDULE

22

PERSONAL SERVICE

23	By chapter 51, section 1, of the laws of 2021:	
24	Members, 150, payment of salaries pursuant to section 5 of the legis-	
25	lative law ... 16,500,000	(re. \$5,093,236)
26	For payment of allowances to members designated by the speaker pursu-	
27	ant to the provisions of section 5-a of the legislative law ...	
28	1,592,500	(re. \$1,419,548)
29	For personal service of employees and for temporary and expert	
30	services of members' offices and of standing committees and subcom-	
31	mittees:	
32	Personal service-regular ... 31,262,500	(re. \$13,201,936)
33	Temporary service ... 2,357,500	(re. \$1,814,470)
34	For personal service of employees and for temporary and expert	
35	services for administrative and program support operations:	
36	Personal service-regular ... 39,923,750	(re. \$23,820,970)
37	Temporary service ... 312,625	(re. \$250,713)
38	For the Assembly Intern and Youth Participation Program for personal	
39	service of employees and for temporary and expert services:	
40	Personal service-regular ... 307,500	(re. \$89,571)
41	Temporary service ... 1,326,000	(re. \$1,226,701)
42	By chapter 51, section 1, of the laws of 2020:	
43	For payment of allowances to members designated by the speaker pursu-	
44	ant to the provisions of section 5-a of the legislative law ...	
45	1,592,500	(re. \$1,352,999)



LEGISLATURE AND JUDICIARY 2022-23

1 For personal service of employees and for temporary and expert
2 services of members' offices and of standing committees and subcom-
3 mittees:
4 Personal service-regular ... 30,500,000 (re. \$3,392,161)
5 Temporary service ... 2,300,000 (re. \$1,328,667)
6 For personal service of employees and for temporary and expert
7 services for administrative and program support operations:
8 Personal service-regular ... 38,950,000 (re. \$2,919,860)
9 Temporary service ... 305,000 (re. \$73,301)
10 For the Assembly Intern and Youth Participation Program for personal
11 service of employees and for temporary and expert services:
12 Temporary service ... 1,300,000 (re. \$450,000)

13 By chapter 51, section 1, of the laws of 2019:
14 Members, 150, payment of salaries pursuant to section 5 of the legis-
15 lative law ... 16,846,154 (re. \$409,615)
16 For payment of allowances to members designated by the speaker pursu-
17 ant to the provisions of section 5-a of the legislative law ...
18 1,592,500 (re. \$1,353,430)
19 For personal service of employees and for temporary and expert
20 services for administrative and program support operations:
21 Personal service-regular ... 37,739,454 (re. \$3,369,545)
22 Temporary service ... 255,000 (re. \$85,089)

23 By chapter 51, section 1, of the laws of 2018:
24 Members, 150, payment of salaries pursuant to section 5 of the legis-
25 lative law ... 11,925,000 (re. \$1,217,481)
26 For payment of allowances to members designated by the speaker pursu-
27 ant to the provisions of section 5-a of the legislative law ...
28 1,592,500 (re. \$434,004)
29 For personal service of employees and for temporary and expert
30 services for administrative and program support operations:
31 Personal service-regular ... 36,900,000 (re. \$5,000,000)

32 By chapter 51, section 1, of the laws of 2016:
33 For personal service of employees and for temporary and expert
34 services for administrative and program support operations:
35 Temporary service ... 460,907 (re. \$200,000)

36 By chapter 51, section 1, of the laws of 2015:
37 For payment of allowances to members designated by the speaker pursu-
38 ant to the provisions of section 5-a of the legislative law
39 1,592,500 (re. \$106,267)

40 By chapter 51, section 1, of the laws of 2014:
41 For payment of allowances to members designated by the speaker pursu-
42 ant to the provisions of section 5-a of the legislative law ...
43 1,592,500 (re. \$125,777)

44 By chapter 51, section 1, of the laws of 2012:
45 For payment of allowances to members designated by the speaker pursu-
46 ant to the provisions of section 5-a of the legislative law ...
47 1,592,500 (re. \$228,569)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 1992:
 2 Members, 150, payment of salaries pursuant to section 5 of the legis-
 3 lative law ... 8,625,000 (re. \$3,317)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2021:
 6 Supplies and materials ... 7,897,500 (re. \$3,617,144)
 7 Travel ... 2,856,500 (re. \$2,477,632)
 8 Miscellaneous contractual services ... 13,080,500 ... (re. \$7,536,579)
 9 Equipment ... 1,753,976 (re. \$1,189,758)

10 By chapter 51, section 1, of the laws of 2020:
 11 Supplies and materials ... 7,742,775 (re. \$3,584,011)
 12 Travel ... 2,800,570 (re. \$2,167,422)
 13 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,976,624)
 14 Equipment ... 1,718,993 (re. \$1,126,019)

15 By chapter 51, section 1, of the laws of 2019:
 16 Supplies and materials ... 7,742,775 (re. \$100,000)
 17 Travel ... 2,800,570 (re. \$900,000)
 18 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,505,600)
 19 Equipment ... 1,399,170 (re. \$317,553)

20 ASSEMBLY WAYS AND MEANS COMMITTEE

21 By chapter 51, section 1, of the laws of 2021:

22 PERSONAL SERVICE

23 Personal service-regular ... 5,945,236 (re. \$3,600,989)
 24 Temporary service ... 120,770 (re. \$103,153)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 279,400 (re. \$188,156)
 27 Travel ... 5,000 (re. \$5,000)
 28 Contractual services ... 140,000 (re. \$121,234)
 29 Equipment ... 10,000 (re. \$9,853)

30 By chapter 51, section 1, of the laws of 2020:

31 PERSONAL SERVICE

32 Personal service-regular ... 5,817,777 (re. \$1,729,126)
 33 Temporary service ... 120,770 (re. \$96,594)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 279,400 (re. \$243,053)
 36 Travel ... 5,000 (re. \$5,000)
 37 Contractual services ... 140,000 (re. \$54,650)
 38 Equipment ... 10,000 (re. \$9,527)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2019:

2 PERSONAL SERVICE

3 Personal service-regular ... 5,692,817 (re. \$953,706)
 4 Temporary service ... 120,770 (re. \$95,442)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 279,400 (re. \$98,071)
 7 Travel ... 5,000 (re. \$5,000)
 8 Contractual services ... 140,000 (re. \$26,521)
 9 Equipment ... 10,000 (re. \$9,769)

10 By chapter 51, section 1, of the laws of 2012:

11 PERSONAL SERVICE

12 Temporary service ... 159,000 (re. \$85,742)

13 NONPERSONAL SERVICE

14 Travel ... 29,000 (re. \$29,000)
 15 Equipment ... 49,000 (re. \$46,509)

16 By chapter 51, section 1, of the laws of 2011:

17 NONPERSONAL SERVICE

18 Travel ... 29,000 (re. \$29,000)
 19 Equipment ... 49,000 (re. \$9,420)

20 By chapter 51, section 1, of the laws of 2010:

21 NONPERSONAL SERVICE

22 Travel ... 29,000 (re. \$28,621)
 23 Equipment ... 49,000 (re. \$47,816)

24 By chapter 51, section 1, of the laws of 2009:

25 NONPERSONAL SERVICE

26 Travel ... 30,000 (re. \$14,150)
 27 Equipment ... 50,000 (re. \$30,946)

28 SENATE AND ASSEMBLY JOINT ENTITIES
 29 LEGISLATIVE ETHICS COMMISSION

30 By chapter 51, section 1, of the laws of 2021:

31 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 396,354 (re. \$302,223)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 (re. \$6,667)

5 Travel ... 6,000 (re. \$6,000)

6 Contractual services ... 2,000 (re. \$2,000)

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2020:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 396,354 (re. \$119,077)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 (re. \$6,667)

14 Travel ... 6,000 (re. \$844)

15 Contractual services ... 2,000 (re. \$2,000)

16 Equipment ... 1,000 (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2019:

18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 388,275 (re. \$73,821)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 6,667 (re. \$6,667)

23 Contractual services ... 2,000 (re. \$2,000)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2018:

26 For services and expenses of the Legislative Ethics Commission.

27 PERSONAL SERVICE

28 Personal service-regular ... 380,355 (re. \$78,299)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,667 (re. \$6,667)

31 Contractual services ... 2,000 (re. \$2,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2017:

34 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 372,590 (re. \$64,070)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 6,667 (re. \$6,602)

5 Contractual services ... 2,000 (re. \$1,792)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2016:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 361,282 (re. \$11,110)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,667 (re. \$6,667)

13 Contractual services ... 2,000 (re. \$1,871)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses of the Legislative Ethics Commission.

17 NONPERSONAL SERVICE

18 Supplies and materials ... 6,667 (re. \$6,667)

19 Contractual services ... 2,000 (re. \$414)

20 Equipment ... 1,000 (re. \$1,000)

21 By chapter 51, section 1, of the laws of 2014:

22 For services and expenses of the Legislative Ethics Commission.

23 PERSONAL SERVICE

24 Personal service-regular ... 361,282 (re. \$91,422)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,667 (re. \$554)

27 Equipment ... 1,000 (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2013:

29 For services and expenses of the Legislative Ethics Commission.

30 NONPERSONAL SERVICE

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2012:

33 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2011:

4 For services and expenses of the Legislative Ethics Commission.

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 369,282 (re. \$173,118)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$312)

13 By chapter 51, section 1, of the laws of 2009:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$237,388)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses of the Legislative Ethics Commission.

19 NONPERSONAL SERVICE

20 Equipment ... 1,000 (re. \$903)

21 By chapter 51, section 1, of the laws of 2006:

22 For services and expenses of the Legislative Ethics Committee
23 358,900 (re. \$138,068)

24 By chapter 51, section 1, of the laws of 2005:

25 For services and expenses of the Legislative Ethics Committee
26 358,900 (re. \$39,224)

27 By chapter 51, section 1, of the laws of 2004:

28 For services and expenses of the Legislative Ethics Committee
29 358,900 (re. \$176,455)

30 By chapter 51, section 1, of the laws of 2003:

31 For services and expenses of the Legislative Ethics Committee
32 358,900 (re. \$160,441)

33 By chapter 51, section 1, of the laws of 2002:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses of the Legislative Ethics Committee
2 370,000 (re. \$171,793)

3 By chapter 51, section 1, of the laws of 2001:
4 For services and expenses of the Legislative Ethics Committee
5 370,000 (re. \$179,853)

6 By chapter 51, section 1, of the laws of 2000:
7 For services and expenses of the Legislative Ethics Committee
8 370,000 (re. \$259,141)

9 By chapter 51, section 1, of the laws of 1999:
10 For services and expenses of the Legislative Ethics Committee
11 370,000 (re. \$226,467)

12 By chapter 51, section 1, of the laws of 1998:
13 For services and expenses of the Legislative Ethics Committee
14 370,000 (re. \$257,387)

15 By chapter 51, section 1, of the laws of 1997:
16 For services and expenses of the Legislative Ethics Committee
17 370,000 (re. \$223,096)

18 By chapter 51, section 1, of the laws of 1996:
19 For services and expenses of the Legislative Ethics Committee
20 370,000 (re. \$121,736)

21 By chapter 51, section 1, of the laws of 1995:
22 For services and expenses of the Legislative Ethics Committee
23 370,000 (re. \$126,518)

24 By chapter 51, section 1, of the laws of 1994:
25 For services and expenses of the Legislative Ethics Committee
26 370,000 (re. \$7,895)

27 By chapter 51, section 1, of the laws of 1993:
28 For services and expenses of the Legislative Ethics Committee
29 370,000 (re. \$257,753)

30 By chapter 51, section 1, of the laws of 1992:
31 For services and expenses of the Legislative Ethics Committee
32 370,000 (re. \$339,513)

33 By chapter 51, section 1, of the laws of 1991:
34 For services and expenses of the Legislative Ethics Committee
35 410,000 (re. \$112,640)

36 By chapter 51, section 1, of the laws of 1990:
37 For services and expenses of the Legislative Ethics Committee
38 500,000 (re. \$190,724)

39 By chapter 51, section 1, of the laws of 1989:
40 For services and expenses of the Legislative Ethics Committee
41 1,000,000 (re. \$176,562)

LEGISLATURE AND JUDICIARY 2022-23

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 By chapter 51, section 1, of the laws of 2021:

3 For a contribution to the National Conference of State Legislatures.

4 NONPERSONAL SERVICE

5 Contractual services ... 420,386 (re. \$2,793)

6 LEGISLATIVE HEALTH SERVICE

7 By chapter 51, section 1, of the laws of 2021:

8 For services and expenses for the operation of the legislative health
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 203,223 (re. \$94,976)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$25,700)

14 Contractual services ... 1,000 (re. \$1,000)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2020:

17 For services and expenses for the operation of the legislative health
18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 203,223 (re. \$44,853)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 25,700 (re. \$25,700)

23 Contractual services ... 1,000 (re. \$1,000)

24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2019:

26 For services and expenses for the operation of the legislative health
27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 198,695 (re. \$28,799)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 25,700 (re. \$25,700)

32 Contractual services ... 1,000 (re. \$1,000)

33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses for the operation of the legislative health
2 service.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$10,393)
5 Contractual services ... 1,000 (re. \$940)
6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2017:
8 For services and expenses for the operation of the legislative health
9 service.

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$1,098)
12 Contractual services ... 1,000 (re. \$990)
13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2016:
15 For services and expenses for the operation of the legislative health
16 service.

17 NONPERSONAL SERVICE

18 Supplies and materials ... 25,700 (re. \$3,972)
19 Contractual services ... 1,000 (re. \$1,000)
20 Equipment ... 1,000 (re. \$1,000)

21 By chapter 51, section 1, of the laws of 2015:
22 For services and expenses for the operation of the legislative health
23 service.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000 (re. \$1,000)
26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2014:
28 For services and expenses for the operation of the legislative health
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$999)
32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2013:
34 For services and expenses for the operation of the legislative health
35 service.

36 NONPERSONAL SERVICE

37 Contractual services ... 1,000 (re. \$462)

LEGISLATURE AND JUDICIARY 2022-23

1 Equipment ... 1,000 (re. \$826)

2 By chapter 51, section 1, of the laws of 2012:
3 For services and expenses for the operation of the legislative health
4 service.

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$805)

7 By chapter 51, section 1, of the laws of 2011:
8 For services and expenses for the operation of the legislative health
9 service.

10 NONPERSONAL SERVICE

11 Contractual services ... 1,000 (re. \$1,000)
12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2010:
14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 (re. \$996)
18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2009:
20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$989)
24 Equipment ... 1,000 (re. \$356)

25 By chapter 51, section 1, of the laws of 2008:
26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$901)
30 Equipment ... 1,000 (re. \$581)

31 By chapter 51, section 1, of the laws of 2007:
32 For services and expenses for the operation of the legislative health
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 (re. \$764)
36 Equipment ... 1,000 (re. \$923)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2003:
 2 For services and expenses 178,838 (re. \$16,975)

3 LEGISLATIVE LIBRARY

4 By chapter 51, section 1, of the laws of 2021:
 5 For services and expenses for the operation of the legislative
 6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 493,491 (re. \$323,754)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 (re. \$247,500)
 11 Contractual services ... 126,500 (re. \$126,500)
 12 Equipment ... 5,000 (re. \$5,000)

13 By chapter 51, section 1, of the laws of 2020:
 14 For services and expenses for the operation of the legislative
 15 library.

16 PERSONAL SERVICE

17 Personal service-regular ... 493,491 (re. \$189,649)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 247,500 (re. \$247,500)
 20 Contractual services ... 126,500 (re. \$115,162)
 21 Equipment ... 5,000 (re. \$5,000)

22 By chapter 51, section 1, of the laws of 2019:
 23 For services and expenses for the operation of the legislative
 24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 476,383 (re. \$66,837)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 247,500 (re. \$247,500)
 29 Equipment ... 5,000 (re. \$5,000)

30 By chapter 51, section 1, of the laws of 2018:
 31 For services and expenses for the operation of the legislative
 32 library.

33 PERSONAL SERVICE

34 Personal service-regular ... 459,611 (re. \$27,422)

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Supplies and materials ... 247,500 (re. \$210,849)
3 Equipment ... 5,000 (re. \$5,000)

4 By chapter 51, section 1, of the laws of 2017:
5 For services and expenses for the operation of the legislative
6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 443,168 (re. \$25,811)

9 NONPERSONAL SERVICE

10 Equipment ... 5,000 (re. \$5,000)

11 By chapter 51, section 1, of the laws of 2016:
12 For services and expenses for the operation of the legislative
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 419,221 (re. \$11,776)

16 NONPERSONAL SERVICE

17 Equipment ... 5,000 (re. \$4,834)

18 By chapter 51, section 1, of the laws of 2015:
19 For services and expenses for the operation of the legislative
20 library.

21 PERSONAL SERVICE

22 Personal service-regular ... 419,221 (re. \$31,994)

23 NONPERSONAL SERVICE

24 Equipment ... 5,000 (re. \$1,609)

25 By chapter 51, section 1, of the laws of 2014:
26 For services and expenses for the operation of the legislative
27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 419,221 (re. \$53,702)

30 NONPERSONAL SERVICE

31 Equipment ... 5,000 (re. \$4,961)

32 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses for the operation of the legislative
2 library.

3 PERSONAL SERVICE

4 Personal service-regular ... 419,221 (re. \$156,326)

5 NONPERSONAL SERVICE

6 Equipment ... 5,000 (re. \$5,000)

7 By chapter 51, section 1, of the laws of 2012:

8 For services and expenses for the operation of the legislative
9 library.

10 PERSONAL SERVICE

11 Personal service-regular ... 419,221 (re. \$93,699)

12 NONPERSONAL SERVICE

13 Equipment ... 25,000 (re. \$25,000)

14 By chapter 51, section 1, of the laws of 2011:

15 For services and expenses for the operation of the legislative
16 library.

17 PERSONAL SERVICE

18 Personal service-regular ... 419,221 (re. \$71,005)

19 NONPERSONAL SERVICE

20 Equipment ... 32,500 (re. \$32,500)

21 By chapter 51, section 1, of the laws of 2010:

22 For services and expenses for the operation of the legislative
23 library.

24 NONPERSONAL SERVICE

25 Equipment ... 32,500 (re. \$32,500)

26 By chapter 51, section 1, of the laws of 2009:

27 For services and expenses for the operation of the legislative
28 library.

29 NONPERSONAL SERVICE

30 Equipment ... 32,800 (re. \$32,800)

31 By chapter 51, section 1, of the laws of 2008:

32 For services and expenses for the operation of the legislative
33 library.

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Equipment ... 32,800 (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2007:

4 For services and expenses for the operation of the legislative
5 library.

6 NONPERSONAL SERVICE

7 Equipment ... 32,800 (re. \$32,800)

8 By chapter 51, section 1, of the laws of 1999:

9 For services and expenses and for temporary and special services
10 712,635 (re. \$605,956)

11 By chapter 51, section 1, of the laws of 1998:

12 For services and expenses and for temporary and special services
13 691,879 (re. \$193,705)

14 LEGISLATIVE MESSENGER SERVICE

15 By chapter 51, section 1, of the laws of 2021:

16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 990,298 (re. \$385,444)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$2,000)

22 By chapter 51, section 1, of the laws of 2020:

23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 990,298 (re. \$77,886)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2019:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 970,841 (re. \$48,368)

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2018:

4 For services and expenses for the operation of the legislative messen-

5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 951,766 (re. \$7,383)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$1,981)

10 By chapter 51, section 1, of the laws of 2017:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 933,065 (re. \$24,219)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,907)

17 By chapter 51, section 1, of the laws of 2016:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$9,648)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2015:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$54,892)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 (re. \$2,000)

31 By chapter 51, section 1, of the laws of 2014:

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$88,407)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 (re. \$2,000)

7 By chapter 51, section 1, of the laws of 2013:

8 For services and expenses for the operation of the legislative messen-
9 ger service.

10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 (re. \$105,573)

12 By chapter 51, section 1, of the laws of 2012:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 (re. \$141,698)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,830 (re. \$71,825)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$1,083)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$44,703)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative messen-
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 905,000 (re. \$37,839)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2008:
 2 For services and expenses for the operation of the legislative messenger service.
 3

PERSONAL SERVICE

4
 5 Personal service-regular ... 905,000 (re. \$28,486)

6 By chapter 51, section 1, of the laws of 2007:
 7 For services and expenses for the operation of the legislative messenger service.
 8

PERSONAL SERVICE

9
 10 Personal service-regular ... 850,000 (re. \$64,837)

NONPERSONAL SERVICE

11
 12 Supplies and materials ... 6,106 (re. \$4,476)
 13 Equipment ... 1,000 (re. \$422)

14 By chapter 51, section 1, of the laws of 2006:
 15 For services and expenses 841,850 (re. \$18,351)

16 By chapter 51, section 1, of the laws of 2005:
 17 For services and expenses 817,330 (re. \$22,465)

18 By chapter 51, section 1, of the laws of 2003:
 19 For services and expenses 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

20
 21 By chapter 51, section 1, of the laws of 2021:
 22 For services and expenses, temporary and special services, and for
 23 expenses of maintenance and operation, including travel outside of
 24 the state.

PERSONAL SERVICE

25
 26 Personal service-regular ... 11,246,967 (re. \$4,129,798)
 27 Temporary service ... 169,240 (re. \$169,240)

NONPERSONAL SERVICE

28
 29 Supplies and materials ... 332,021 (re. \$329,737)
 30 Travel ... 50,577 (re. \$50,577)
 31 Contractual services ... 1,710,163 (re. \$1,710,160)
 32 Equipment ... 158,793 (re. \$158,760)

33 By chapter 51, section 1, of the laws of 2020:
 34 For services and expenses, temporary and special services, and for
 35 expenses of maintenance and operation, including travel outside of
 36 the state.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 11,246,967 (re. \$47,150)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 332,021 (re. \$329,810)

5 Contractual services ... 1,710,163 (re. \$1,710,163)

6 Equipment ... 158,793 (re. \$50,776)

7 By chapter 51, section 1, of the laws of 2019:

8 For services and expenses, temporary and special services, and for
9 expenses of maintenance and operation, including travel outside of
10 the state.

11 NONPERSONAL SERVICE

12 Supplies and materials ... 332,021 (re. \$300,770)

13 Travel ... 50,577 (re. \$21,865)

14 Contractual services ... 1,710,163 (re. \$1,692,798)

15 Equipment ... 158,793 (re. \$148,970)

16 By chapter 51, section 1, of the laws of 2018:

17 For services and expenses, temporary and special services, and for
18 expenses of maintenance and operation, including travel outside of
19 the state.

20 PERSONAL SERVICE

21 Personal service-regular ... 11,246,967 (re. \$344,040)

22 Temporary service ... 169,240 (re. \$151,706)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 332,021 (re. \$296,872)

25 Travel ... 50,577 (re. \$50,577)

26 Contractual services ... 1,710,163 (re. \$1,698,267)

27 Equipment ... 158,793 (re. \$153,766)

28 By chapter 51, section 1, of the laws of 2017:

29 For services and expenses, temporary and special services, and for
30 expenses of maintenance and operation, including travel outside of
31 the state.

32 NONPERSONAL SERVICE

33 Supplies and materials ... 332,021 (re. \$137,061)

34 Travel ... 50,577 (re. \$50,577)

35 Contractual services ... 1,710,163 (re. \$1,209,385)

36 Equipment ... 158,793 (re. \$154,926)

37 By chapter 51, section 1, of the laws of 2016:

38 For services and expenses and special services, and for expenses of
39 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Travel ... 50,577 (re. \$50,577)
 3 Contractual services ... 1,710,163 (re. \$743,411)
 4 Equipment ... 158,793 (re. \$152,461)

5 By chapter 51, section 1, of the laws of 2015:
 6 For services and expenses and special services, and for expenses of
 7 maintenance and operation, including travel outside of the state.

8 NONPERSONAL SERVICE

9 Travel ... 50,577 (re. \$50,577)
 10 Contractual services ... 1,710,163 (re. \$226,128)
 11 Equipment ... 158,793 (re. \$152,380)

12 By chapter 51, section 1, of the laws of 2014:
 13 For services and expenses and special services, and for expenses of
 14 maintenance and operation, including travel outside of the state.

15 NONPERSONAL SERVICE

16 Contractual services ... 1,710,163 (re. \$214,244)

17 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

18 By chapter 51, section 1, of the laws of 2021:
 19 For services and expenses of the task force for senate
 20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 (re. \$216,531)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)
 25 Contractual services ... 7,402 (re. \$7,402)

26 For services and expenses of the task force for assembly
 27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 388,298 (re. \$304,295)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 (re. \$1,000)
 32 Travel ... 1,000 (re. \$1,000)
 33 Contractual services ... 9,200 (re. \$9,200)

34 For services and expenses of the task force for joint oper-
 35 ations.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 937,343 (re. \$432,716)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 (re. \$15,846)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 106,000 (re. \$88,740)

7 Equipment ... 208,000 (re. \$204,030)

8 By chapter 51, section 1, of the laws of 2020:

9 For services and expenses of the task force for senate
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 381,263 (re. \$129,754)

13 NONPERSONAL SERVICE

14 Travel ... 3,000 (re. \$3,000)

15 Contractual services ... 7,402 (re. \$7,402)

16 For services and expenses of the task force for assembly
17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 380,465 (re. \$272,911)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$3,905)

24 For services and expenses of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Personal service-regular ... 912,375 (re. \$253,261)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 (re. \$12,927)

30 Travel ... 5,000 (re. \$5,000)

31 Contractual services ... 106,000 (re. \$82,075)

32 Equipment ... 208,000 (re. \$205,639)

33 By chapter 51, section 1, of the laws of 2019:

34 For services and expenses of the task force for senate
35 purposes.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE
 2 Personal service-regular ... 373,583 (re. \$284,572)

3 NONPERSONAL SERVICE
 4 Travel ... 3,000 (re. \$3,000)
 5 Contractual services ... 7,402 (re. \$7,402)
 6 For services and expenses of the task force for Assembly
 7 purposes.

8 PERSONAL SERVICE
 9 Personal service - regular ... 372,785 (re. \$280,548)

10 NONPERSONAL SERVICE
 11 Supplies and materials ... 1,000 (re. \$1,000)
 12 Travel ... 1,000 (re. \$1,000)
 13 Contractual services ... 9,200 (re. \$9,200)
 14 For services and expenses of the task force for joint oper-
 15 ations.

16 PERSONAL SERVICE
 17 Personal service - regular ... 887,898 (re. \$170,474)

18 NONPERSONAL SERVICE
 19 Supplies and materials ... 17,000 (re. \$17,000)
 20 Travel ... 5,000 (re. \$5,000)
 21 Contractual services ... 106,000 (re. \$105,922)
 22 Equipment ... 208,000 (re. \$206,497)

23 By chapter 51, section 1, of the laws of 2018:
 24 For services and expenses of the task force for senate
 25 purposes.

26 PERSONAL SERVICE
 27 Personal service-regular ... 366,054 (re. \$37,446)

28 NONPERSONAL SERVICE
 29 Travel ... 3,000 (re. \$3,000)
 30 Contractual services ... 7,402 (re. \$7,402)
 31 For services and expenses of the task force for Assembly
 32 purposes.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE
 2 Personal service - regular ... 365,256 (re. \$279,205)

3 NONPERSONAL SERVICE
 4 Supplies and materials ... 1,000 (re. \$1,000)
 5 Travel ... 1,000 (re. \$1,000)
 6 Contractual services ... 9,200 (re. \$9,200)
 7 For services and expenses of the task force for joint oper-
 8 ations.

9 PERSONAL SERVICE
 10 Personal service - regular ... 863,900 (re. \$170,654)

11 NONPERSONAL SERVICE
 12 Supplies and materials ... 17,000 (re. \$17,000)
 13 Travel ... 5,000 (re. \$5,000)
 14 Contractual services ... 106,000 (re. \$105,982)
 15 Equipment ... 208,000 (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2017:
 17 For services and expenses of the task force for senate
 18 purposes.

19 PERSONAL SERVICE
 20 Personal service-regular ... 358,673 (re. \$22,060)

21 NONPERSONAL SERVICE
 22 Travel ... 3,000 (re. \$3,000)
 23 Contractual services ... 7,402 (re. \$7,402)
 24 For services and expenses of the task force for Assembly
 25 purposes.

26 PERSONAL SERVICE
 27 Personal service - regular ... 348,875 (re. \$268,022)
 28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE
 30 Supplies and materials ... 1,000 (re. \$1,000)
 31 Travel ... 1,000 (re. \$1,000)
 32 Contractual services ... 9,200 (re. \$8,450)
 33 For services and expenses of the task force for joint oper-
 34 ations.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service - regular ... 831,372 (re. \$85,694)
 3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 17,000 (re. \$17,000)
 6 Travel ... 5,000 (re. \$5,000)
 7 Contractual services ... 106,000 (re. \$105,967)
 8 Equipment ... 208,000 (re. \$208,000)

9 By chapter 51, section 1, of the laws of 2016:
 10 For services and expenses of the task force for senate
 11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 347,923 (re. \$21,988)

14 NONPERSONAL SERVICE

15 Travel ... 3,000 (re. \$3,000)
 16 Contractual services ... 7,402 (re. \$7,402)

17 For services and expenses of the task force for assembly
 18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 338,125 (re. \$244,319)
 21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 (re. \$1,000)
 24 Travel ... 1,000 (re. \$1,000)
 25 Contractual services ... 9,200 (re. \$9,200)

26 For services and expenses of the task force for
 27 joint operations.

28 PERSONAL SERVICE

29 Personal service-regular ... 797,109 (re. \$236,703)
 30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 17,000 (re. \$17,000)
 33 Travel ... 5,000 (re. \$5,000)
 34 Contractual services ... 106,000 (re. \$104,386)
 35 Equipment ... 208,000 (re. \$208,000)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2015:
 2 For services and expenses ... of the task force for senate
 3 purposes.
 4 PERSONAL SERVICE

5 Personal service-regular ... 347,923 (re. \$9,254)

6 NONPERSONAL SERVICE

7 Travel ... 3,000 (re. \$1,386)
 8 Contractual services ... 7,402 (re. \$7,402)

9 For services and expenses ... of the task force for Assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service - regular ... 338,125 (re. \$228,676)
 13 Temporary service ... 9,000 (re. \$9,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 1,000 (re. \$1,000)
 16 Travel ... 1,000 (re. \$1,000)
 17 Contractual services ... 9,200 (re. \$9,200)

18 For services and expenses ... of the task force for joint oper-
 19 ations.

20 PERSONAL SERVICE

21 Personal service - regular ... 797,109 (re. \$53,797)
 22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 17,000 (re. \$16,410)
 25 Travel ... 5,000 (re. \$5,000)
 26 Contractual services ... 106,000 (re. \$105,395)
 27 Equipment ... 208,000 (re. \$207,657)

28 By chapter 51, section 1, of the laws of 2014:
 29 For services and expenses ... of the task force for senate
 30 purposes.
 31 PERSONAL SERVICE

32 Personal service-regular ... 347,923 (re. \$9,095)

33 NONPERSONAL SERVICE

34 Travel ... 3,000 (re. \$3,000)
 35 Contractual services ... 7,402 (re. \$5,873)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 338,125 (re. \$228,794)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$9,200)

10 For services and expenses of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service-regular ... 797,109 (re. \$735,629)
14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 (re. \$16,554)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 106,000 (re. \$105,819)
19 Equipment ... 208,000 (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2013:

21 For services and expenses of the task force for senate
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 (re. \$65,944)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 (re. \$3,000)

27 For services and expenses of the task force for Assembly
28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 338,125 (re. \$219,174)
31 Temporary service ... 9,000 (re. \$9,000)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 1,000 (re. \$1,000)
34 Travel ... 1,000 (re. \$1,000)
35 Contractual services ... 9,200 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$16,842)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$106,000)

9 Equipment ... 208,000 (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses of the task force for senate
12 purposes.

13 NONPERSONAL SERVICE

14 Travel ... 6,000 (re. \$1,051)

15 For services and expenses of the task force for assembly
16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 338,125 (re. \$208,382)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$8,525)

24 For services and expenses of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 (re. \$16,605)

30 Travel ... 5,000 (re. \$5,000)

31 Contractual services ... 106,000 (re. \$105,948)

32 Equipment ... 208,000 (re. \$208,000)

33 By chapter 51, section 1, of the laws of 2011:

34 For services and expenses of the task force for assembly
35 purposes.

LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 (re. \$213,372)
3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Travel ... 1,000 (re. \$1,000)
6 Contractual services ... 10,200 (re. \$10,200)

7 For services and expenses of the task force for joint oper-
8 ations.

9 PERSONAL SERVICE

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 14,000 (re. \$13,905)
13 Travel ... 5,000 (re. \$5,000)
14 Contractual services ... 109,000 (re. \$103,000)
15 Equipment ... 208,000 (re. \$208,000)

16 By chapter 51, section 1, of the laws of 2010:
17 For services and expenses of the task force for assembly
18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 338,125 (re. \$208,382)
21 Temporary service ... 9,000 (re. \$9,000)

22 NONPERSONAL SERVICE

23 Travel ... 1,000 (re. \$1,000)
24 Contractual services ... 10,200 (re. \$10,200)

25 For services and expenses of the task force for joint oper-
26 ations.

27 NONPERSONAL SERVICE

28 Supplies and materials ... 14,000 (re. \$104)
29 Contractual services ... 109,000 (re. \$35,185)
30 Equipment ... 208,000 (re. \$206,855)

31 By chapter 51, section 1, of the laws of 2009:
32 For services and expenses of the task force for assembly
33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 340,542 (re. \$210,300)

LEGISLATURE AND JUDICIARY 2022-23

1 Temporary service ... 10,000 (re. \$10,000)

2 NONPERSONAL SERVICE

3 Travel ... 1,000 (re. \$1,000)

4 Contractual services ... 10,402 (re. \$10,402)

5 For services and expenses of the task force for joint oper-
6 ations.

7 NONPERSONAL SERVICE

8 Equipment ... 210,000 (re. \$210,000)

9 By chapter 51, section 1, of the laws of 2008:

10 For services and expenses of the task force for assembly
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 340,542 (re. \$210,300)

14 Temporary service ... 10,000 (re. \$10,000)

15 NONPERSONAL SERVICE

16 Travel ... 1,000 (re. \$1,000)

17 Contractual services ... 10,402 (re. \$6,082)

18 For services and expenses of the task force for joint oper-
19 ations.

20 PERSONAL SERVICE

21 Temporary service ... 10,000 (re. \$10,000)

22 NONPERSONAL SERVICE

23 Travel ... 5,000 (re. \$5,000)

24 Equipment ... 210,000 (re. \$209,240)

25 By chapter 51, section 1, of the laws of 2007:

26 For services and expenses of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 330,000 (re. \$194,119)

30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 10,402 (re. \$7,144)

LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses ... of the task force for joint oper-
2 ations.

3 NONPERSONAL SERVICE

4 Travel ... 5,000 (re. \$4,414)
5 Equipment ... 210,000 (re. \$80,677)

6 By chapter 51, section 1, of the laws of 2006:
7 For services and expenses ... of the task force for assembly
8 purposes ... 341,167 (re. \$177,322)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
10 propriated:
11 For services and expenses ... of the task force for assembly
12 purposes (re. \$454,200)

13 INDEPENDENT REDISTRICTING COMMISSION

14 By chapter 51, section 1, of the laws of 2021:

15 PERSONAL SERVICE

16 Personal service-regular ... 3,480,000 (re. \$2,191,173)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 200,000 (re. \$185,379)
19 Travel ... 200,000 (re. \$194,052)
20 Contractual services ... 60,000 (re. \$60,000)
21 Equipment ... 60,000 (re. \$10,502)

22 MISCELLANEOUS

23 SPECIAL REVENUE FUNDS - OTHER

24 LEGISLATIVE COMPUTER SERVICES FUND

25 By chapter 51, section 1, of the laws of 2021:
26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 (re. \$1,000,000)
29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:
31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 (re. \$1,000,000)
34 Equipment ... 500,000 (re. \$500,000)

LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2019:
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Contractual services ... 1,000,000 (re. \$1,000,000)
5 Equipment ... 500,000 (re. \$500,000)

6 By chapter 51, section 1, of the laws of 2018:
7 For services and expenses of the Legislative Computer Services Fund.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000,000 (re. \$982,296)
10 Equipment ... 500,000 (re. \$500,000)

11 By chapter 51, section 1, of the laws of 2017:
12 For services and expenses of the Legislative Computer Services Fund.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$230,302)
15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Equipment ... 500,000 (re. \$500,000)

20 By chapter 51, section 1, of the laws of 2015:
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Equipment ... 500,000 (re. \$424,421)

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Equipment ... 500,000 (re. \$500,000)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 (re. \$500,000)

32 By chapter 51, section 1, of the laws of 2012:
33 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2022-23

1 NONPERSONAL SERVICE

2 Equipment ... 500,000 (re. \$169,617)

3 SENATE RECYCLABLE MATERIALS, INFORMATION
4 SERVICES AND CONFERENCE FUND

5 By chapter 51, section 1, of the laws of 2021:
6 For services and expenses 50,000 (re. \$50,000)

7 By chapter 51, section 1, of the laws of 2020:
8 For services and expenses 50,000 (re. \$50,000)

9 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
10 SERVICES AND CONFERENCE FUND

11 By chapter 51, section 1, of the laws of 2021:
12 For services and expenses 50,000 (re. \$50,000)

13 By chapter 51, section 1, of the laws of 2020:
14 For services and expenses 50,000 (re. \$50,000)

15 § 5. This act shall take effect immediately and shall be deemed to
16 have been in full force and effect on and after April 1, 2022.

LEGISLATURE AND JUDICIARY 2022-23

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